

Budgets for Fiscal Year 2020-2021 Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.00.5749.00.000.00.000	Other Local Revenue	-	161	00	5749	00	000	00	000
161.00.5811.00.048.00.000	Per Capita Apportionment - Available School	-	161	00	5811	00	048	00	000
161.00.5811.00.050.00.000	Per Capita Apportionment - Available School	-	161	00	5811	00	050	00	000
161.00.5811.00.101.00.000	Per Capita Apportionment - Available School	-	161	00	5811	00	101	00	000
161.00.5811.00.104.00.000	Per Capita Apportionment - Available School	-	161	00	5811	00	104	00	000
161.00.5811.00.110.00.000	Per Capita Apportionment - Available School	-	161	00	5811	00	110	00	000
161.00.5812.00.048.00.000	Foundation School Program Entitlement	(4,436,439.00)	161	00	5812	00	048	00	000
161.00.5812.00.048.00.944	Foundation School Program Entitlement	1,472,213.00	161	00	5812	00	048	00	944
161.00.5812.00.050.00.000	Foundation School Program Entitlement	(5,846,710.00)	161	00	5812	00	050	00	000
161.00.5812.00.050.00.944	Foundation School Program Entitlement	2,016,161.00	161	00	5812	00	050	00	944
161.00.5812.00.101.00.000	Foundation School Program Entitlement	(4,955,082.00)	161	00	5812	00	101	00	000
161.00.5812.00.101.00.944	Foundation School Program Entitlement	1,420,060.00	161	00	5812	00	101	00	944
161.00.5812.00.104.00.000	Foundation School Program Entitlement	(3,726,390.00)	161	00	5812	00	104	00	000
161.00.5812.00.104.00.944	Foundation School Program Entitlement	1,013,534.00	161	00	5812	00	104	00	944
161.00.5812.00.110.00.000	Foundation School Program Entitlement	(4,826,988.00)	161	00	5812	00	110	00	000
161.00.5812.00.110.00.944	Foundation School Program Entitlement	1,416,492.00	161	00	5812	00	110	00	944
161.00.5812.00.999.00.944	Foundation School Program Entitlement	(2,580,094.00)	161	00	5812	00	999	00	944
161.00.5831.00.048.00.000	Teacher Retirement On-behalf	(169,895.00)	161	00	5831	00	048	00	000
161.00.5831.00.050.00.000	Teacher Retirement On-behalf	(182,376.00)	161	00	5831	00	050	00	000
161.00.5831.00.101.00.000	Teacher Retirement On-behalf	(176,704.00)	161	00	5831	00	101	00	000
161.00.5831.00.104.00.000	Teacher Retirement On-behalf	(133,655.00)	161	00	5831	00	104	00	000
161.00.5831.00.110.00.000	Teacher Retirement On-behalf	(179,974.00)	161	00	5831	00	110	00	000
161.00.5831.00.999.00.000	Teacher Retirement On-behalf	(102,062.00)	161	00	5831	00	999	00	000
161.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	30,000.00	161	11	6112	00	048	99	000
161.11.6112.00.048.99.220	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	00	048	99	220
161.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	60,000.00	161	11	6112	00	050	99	000
161.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	800.00	161	11	6112	00	050	99	220
161.11.6112.00.101.32.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	00	101	32	000
161.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	40,000.00	161	11	6112	00	101	99	000
161.11.6112.00.104.32.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	00	104	32	000
161.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	25,000.00	161	11	6112	00	104	99	000
161.11.6112.00.110.32.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	00	110	32	000
161.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	40,000.00	161	11	6112	00	110	99	000
161.11.6112.23.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	23	048	99	000
161.11.6112.23.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	23	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6112.23.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	23	101	99	000
161.11.6112.23.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	23	104	99	000
161.11.6112.23.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	11	6112	23	110	99	000
161.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Profe:	57,000.00	161	11	6116	00	048	11	000
161.11.6116.00.048.22.000	Supplemental Stipend-Teachers/Other Profe:	-	161	11	6116	00	048	22	000
161.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	161	11	6116	00	048	25	000
161.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Profe:	69,000.00	161	11	6116	00	050	11	000
161.11.6116.00.050.22.000	Supplemental Stipend-Teachers/Other Profe:	-	161	11	6116	00	050	22	000
161.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	161	11	6116	00	050	25	000
161.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Profe:	-	161	11	6116	00	101	11	000
161.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Profe:	39,315.00	161	11	6116	00	101	25	000
161.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	11	6116	00	104	11	000
161.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Profe:	41,000.00	161	11	6116	00	104	25	000
161.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Profe:	-	161	11	6116	00	110	11	000
161.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Profe:	6,000.00	161	11	6116	00	110	25	000
161.11.6116.80.048.23.000	Supplemental Stipend-Teachers/Other Profe:	9,000.00	161	11	6116	80	048	23	000
161.11.6116.80.050.23.000	Supplemental Stipend-Teachers/Other Profe:	12,000.00	161	11	6116	80	050	23	000
161.11.6116.80.101.23.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	161	11	6116	80	101	23	000
161.11.6116.80.104.23.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	11	6116	80	104	23	000
161.11.6116.80.110.23.000	Supplemental Stipend-Teachers/Other Profe:	5,500.00	161	11	6116	80	110	23	000
161.11.6116.80.999.11.000	Supplemental Stipend-Teachers/Other Profe:	-	161	11	6116	80	999	11	000
161.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	048	11	000
161.11.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	048	30	000
161.11.6117.00.048.30.241	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	048	30	241
161.11.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	048	30	248
161.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	300.00	161	11	6117	00	050	11	000
161.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	50,000.00	161	11	6117	00	050	30	000
161.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	050	30	248
161.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	101	11	000
161.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	50,000.00	161	11	6117	00	101	30	000
161.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	101	30	248
161.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	104	11	000
161.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	31,000.00	161	11	6117	00	104	30	000
161.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	104	30	248
161.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	5,000.00	161	11	6117	00	110	11	000
161.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	40,000.00	161	11	6117	00	110	30	000
161.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	-	161	11	6117	00	110	30	248
161.11.6117.80.048.23.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	80	048	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6117.80.050.23.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	80	050	23	000
161.11.6117.80.101.23.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	80	101	23	000
161.11.6117.80.104.23.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	80	104	23	000
161.11.6117.80.110.23.000	Wages-PT Teachers/Other Professionals	-	161	11	6117	80	110	23	000
161.11.6118.00.048.11.000	Extra-duty Pay-Teachers/Other Professionals	20,000.00	161	11	6118	00	048	11	000
161.11.6118.00.048.11.241	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	048	11	241
161.11.6118.00.048.11.350	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	048	11	350
161.11.6118.00.048.25.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	048	25	000
161.11.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	048	30	000
161.11.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	048	30	248
161.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	050	11	000
161.11.6118.00.050.11.241	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	050	11	241
161.11.6118.00.050.11.350	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	050	11	350
161.11.6118.00.050.25.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	050	25	000
161.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	20,000.00	161	11	6118	00	050	30	000
161.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	20,000.00	161	11	6118	00	050	30	248
161.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	101	11	000
161.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	101	11	350
161.11.6118.00.101.25.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	101	25	000
161.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	25,000.00	161	11	6118	00	101	30	000
161.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	101	30	248
161.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	161	11	6118	00	104	11	000
161.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	104	11	350
161.11.6118.00.104.25.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	104	25	000
161.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	13,000.00	161	11	6118	00	104	30	000
161.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	104	30	248
161.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	10,000.00	161	11	6118	00	110	11	000
161.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	110	11	350
161.11.6118.00.110.25.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	110	25	000
161.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	110	30	000
161.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	00	110	30	248
161.11.6118.80.048.23.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	048	23	000
161.11.6118.80.050.23.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	050	23	000
161.11.6118.80.101.23.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	101	23	000
161.11.6118.80.104.23.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	104	23	000
161.11.6118.80.110.23.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	110	23	000
161.11.6118.80.999.11.000	Extra-duty Pay-Teachers/Other Professionals	-	161	11	6118	80	999	11	000
161.11.6119.00.048.11.000	Salaries - Teacher/Other Professionals	1,356,452.00	161	11	6119	00	048	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6119.00.048.11.220	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	11	220
161.11.6119.00.048.11.233	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	11	233
161.11.6119.00.048.11.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	11	254
161.11.6119.00.048.11.255	Salaries - Teacher/Other Professionals	51,037.00	161	11	6119	00	048	11	255
161.11.6119.00.048.11.350	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	11	350
161.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	36,420.00	161	11	6119	00	048	21	000
161.11.6119.00.048.22.000	Salaries - Teacher/Other Professionals	58,639.00	161	11	6119	00	048	22	000
161.11.6119.00.048.25.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	25	000
161.11.6119.00.048.30.000	Salaries - Teacher/Other Professionals	149,137.00	161	11	6119	00	048	30	000
161.11.6119.00.048.30.248	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	30	248
161.11.6119.00.048.30.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	048	30	254
161.11.6119.00.050.11.000	Salaries - Teacher/Other Professionals	1,772,270.00	161	11	6119	00	050	11	000
161.11.6119.00.050.11.220	Salaries - Teacher/Other Professionals	52,067.00	161	11	6119	00	050	11	220
161.11.6119.00.050.11.233	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	11	233
161.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	11	254
161.11.6119.00.050.11.255	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	11	255
161.11.6119.00.050.11.350	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	11	350
161.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	68,288.00	161	11	6119	00	050	21	000
161.11.6119.00.050.22.000	Salaries - Teacher/Other Professionals	51,552.00	161	11	6119	00	050	22	000
161.11.6119.00.050.25.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	25	000
161.11.6119.00.050.30.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	30	000
161.11.6119.00.050.30.248	Salaries - Teacher/Other Professionals	-	161	11	6119	00	050	30	248
161.11.6119.00.050.30.254	Salaries - Teacher/Other Professionals	54,127.00	161	11	6119	00	050	30	254
161.11.6119.00.101.11.000	Salaries - Teacher/Other Professionals	1,439,322.00	161	11	6119	00	101	11	000
161.11.6119.00.101.11.233	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	11	233
161.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	11	254
161.11.6119.00.101.11.255	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	11	255
161.11.6119.00.101.11.350	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	11	350
161.11.6119.00.101.21.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	21	000
161.11.6119.00.101.25.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	25	000
161.11.6119.00.101.30.000	Salaries - Teacher/Other Professionals	62,161.00	161	11	6119	00	101	30	000
161.11.6119.00.101.30.248	Salaries - Teacher/Other Professionals	-	161	11	6119	00	101	30	248
161.11.6119.00.101.30.254	Salaries - Teacher/Other Professionals	51,037.00	161	11	6119	00	101	30	254
161.11.6119.00.101.32.000	Salaries - Teacher/Other Professionals	105,163.00	161	11	6119	00	101	32	000
161.11.6119.00.101.36.000	Salaries - Teacher/Other Professionals	105,163.00	161	11	6119	00	101	36	000
161.11.6119.00.104.11.000	Salaries - Teacher/Other Professionals	992,457.00	161	11	6119	00	104	11	000
161.11.6119.00.104.11.233	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	11	233
161.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6119.00.104.11.255	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	11	255
161.11.6119.00.104.11.350	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	11	350
161.11.6119.00.104.21.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	21	000
161.11.6119.00.104.25.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	25	000
161.11.6119.00.104.30.000	Salaries - Teacher/Other Professionals	88,433.00	161	11	6119	00	104	30	000
161.11.6119.00.104.30.248	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	30	248
161.11.6119.00.104.30.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	104	30	254
161.11.6119.00.104.32.000	Salaries - Teacher/Other Professionals	79,130.00	161	11	6119	00	104	32	000
161.11.6119.00.104.36.000	Salaries - Teacher/Other Professionals	79,130.00	161	11	6119	00	104	36	000
161.11.6119.00.110.11.000	Salaries - Teacher/Other Professionals	1,478,081.00	161	11	6119	00	110	11	000
161.11.6119.00.110.11.233	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	11	233
161.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	11	254
161.11.6119.00.110.11.255	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	11	255
161.11.6119.00.110.11.350	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	11	350
161.11.6119.00.110.21.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	21	000
161.11.6119.00.110.25.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	25	000
161.11.6119.00.110.30.000	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	30	000
161.11.6119.00.110.30.248	Salaries - Teacher/Other Professionals	-	161	11	6119	00	110	30	248
161.11.6119.00.110.30.254	Salaries - Teacher/Other Professionals	50,024.00	161	11	6119	00	110	30	254
161.11.6119.00.110.32.000	Salaries - Teacher/Other Professionals	77,327.00	161	11	6119	00	110	32	000
161.11.6119.00.110.36.000	Salaries - Teacher/Other Professionals	77,327.00	161	11	6119	00	110	36	000
161.11.6119.80.048.23.000	Salaries - Teacher/Other Professionals	221,409.00	161	11	6119	80	048	23	000
161.11.6119.80.050.23.000	Salaries - Teacher/Other Professionals	301,482.00	161	11	6119	80	050	23	000
161.11.6119.80.101.23.000	Salaries - Teacher/Other Professionals	53,583.00	161	11	6119	80	101	23	000
161.11.6119.80.104.23.000	Salaries - Teacher/Other Professionals	53,053.00	161	11	6119	80	104	23	000
161.11.6119.80.110.23.000	Salaries - Teacher/Other Professionals	215,861.00	161	11	6119	80	110	23	000
161.11.6119.80.999.11.000	Salaries - Teacher/Other Professionals	-	161	11	6119	80	999	11	000
161.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	250.00	161	11	6121	00	048	11	000
161.11.6121.00.048.11.254	Extra-duty/Overtime-Support Staff	300.00	161	11	6121	00	048	11	254
161.11.6121.00.048.11.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	048	11	255
161.11.6121.00.048.25.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	048	25	000
161.11.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	048	30	000
161.11.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	048	30	248
161.11.6121.00.048.30.254	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	048	30	254
161.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	1,800.00	161	11	6121	00	050	11	000
161.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff	203.45	161	11	6121	00	050	11	254
161.11.6121.00.050.11.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	050	11	255
161.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	050	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	050	30	000
161.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	050	30	248
161.11.6121.00.050.30.254	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	050	30	254
161.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	5,000.00	161	11	6121	00	101	11	000
161.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	11	254
161.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	11	255
161.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	25	000
161.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	7,000.00	161	11	6121	00	101	30	000
161.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	30	248
161.11.6121.00.101.30.254	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	30	254
161.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	32	000
161.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	32	255
161.11.6121.00.101.34.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	34	000
161.11.6121.00.101.36.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	101	36	000
161.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	9,000.00	161	11	6121	00	104	11	000
161.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff	8,000.00	161	11	6121	00	104	11	254
161.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	8,000.00	161	11	6121	00	104	11	255
161.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	104	25	000
161.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	2,500.00	161	11	6121	00	104	30	000
161.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	104	30	248
161.11.6121.00.104.30.254	Extra-duty/Overtime-Support Staff	2,500.00	161	11	6121	00	104	30	254
161.11.6121.00.104.32.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	104	32	000
161.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	104	32	255
161.11.6121.00.104.34.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	104	34	000
161.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	1,700.00	161	11	6121	00	110	11	000
161.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff	156.00	161	11	6121	00	110	11	254
161.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	1,000.00	161	11	6121	00	110	11	255
161.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	25	000
161.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	30	000
161.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	30	248
161.11.6121.00.110.30.254	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	30	254
161.11.6121.00.110.32.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	32	000
161.11.6121.00.110.32.255	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	32	255
161.11.6121.00.110.34.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	34	000
161.11.6121.00.110.36.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	00	110	36	000
161.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	23	048	23	000
161.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	1,300.00	161	11	6121	23	050	23	000
161.11.6121.80.048.23.000	Extra-duty/Overtime-Support Staff	800.00	161	11	6121	80	048	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6121.80.050.23.000	Extra-duty/Overtime-Support Staff	1,000.00	161	11	6121	80	050	23	000
161.11.6121.80.101.23.000	Extra-duty/Overtime-Support Staff	300.00	161	11	6121	80	101	23	000
161.11.6121.80.104.23.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	80	104	23	000
161.11.6121.80.110.23.000	Extra-duty/Overtime-Support Staff	1,200.00	161	11	6121	80	110	23	000
161.11.6121.80.999.11.000	Extra-duty/Overtime-Support Staff	-	161	11	6121	80	999	11	000
161.11.6122.00.048.99.000	Wages-Subs-Support Staff	2,500.00	161	11	6122	00	048	99	000
161.11.6122.00.050.99.000	Wages-Subs-Support Staff	2,000.00	161	11	6122	00	050	99	000
161.11.6122.00.101.32.000	Wages-Subs-Support Staff	1,500.00	161	11	6122	00	101	32	000
161.11.6122.00.101.99.000	Wages-Subs-Support Staff	6,500.00	161	11	6122	00	101	99	000
161.11.6122.00.104.32.000	Wages-Subs-Support Staff	-	161	11	6122	00	104	32	000
161.11.6122.00.104.99.000	Wages-Subs-Support Staff	3,500.00	161	11	6122	00	104	99	000
161.11.6122.00.110.32.000	Wages-Subs-Support Staff	200.00	161	11	6122	00	110	32	000
161.11.6122.00.110.99.000	Wages-Subs-Support Staff	5,000.00	161	11	6122	00	110	99	000
161.11.6122.23.048.99.000	Wages-Subs-Support Staff	-	161	11	6122	23	048	99	000
161.11.6122.23.050.99.000	Wages-Subs-Support Staff	-	161	11	6122	23	050	99	000
161.11.6122.23.101.99.000	Wages-Subs-Support Staff	-	161	11	6122	23	101	99	000
161.11.6122.23.104.99.000	Wages-Subs-Support Staff	-	161	11	6122	23	104	99	000
161.11.6122.23.110.99.000	Wages-Subs-Support Staff	-	161	11	6122	23	110	99	000
161.11.6125.00.048.11.000	Wages-Part-time Support Staff	-	161	11	6125	00	048	11	000
161.11.6125.00.048.25.000	Wages-Part-time Support Staff	-	161	11	6125	00	048	25	000
161.11.6125.00.048.30.000	Wages-Part-time Support Staff	-	161	11	6125	00	048	30	000
161.11.6125.00.050.11.000	Wages-Part-time Support Staff	-	161	11	6125	00	050	11	000
161.11.6125.00.050.25.000	Wages-Part-time Support Staff	-	161	11	6125	00	050	25	000
161.11.6125.00.050.30.000	Wages-Part-time Support Staff	10,000.00	161	11	6125	00	050	30	000
161.11.6125.00.101.11.000	Wages-Part-time Support Staff	-	161	11	6125	00	101	11	000
161.11.6125.00.101.25.000	Wages-Part-time Support Staff	-	161	11	6125	00	101	25	000
161.11.6125.00.101.30.000	Wages-Part-time Support Staff	-	161	11	6125	00	101	30	000
161.11.6125.00.104.11.000	Wages-Part-time Support Staff	-	161	11	6125	00	104	11	000
161.11.6125.00.104.25.000	Wages-Part-time Support Staff	-	161	11	6125	00	104	25	000
161.11.6125.00.104.30.000	Wages-Part-time Support Staff	-	161	11	6125	00	104	30	000
161.11.6125.00.110.11.000	Wages-Part-time Support Staff	-	161	11	6125	00	110	11	000
161.11.6125.00.110.25.000	Wages-Part-time Support Staff	-	161	11	6125	00	110	25	000
161.11.6125.00.110.30.000	Wages-Part-time Support Staff	-	161	11	6125	00	110	30	000
161.11.6129.00.048.11.000	Wages-Support Staff	21,828.00	161	11	6129	00	048	11	000
161.11.6129.00.048.11.254	Wages-Support Staff	26,897.00	161	11	6129	00	048	11	254
161.11.6129.00.048.11.255	Wages-Support Staff	-	161	11	6129	00	048	11	255
161.11.6129.00.048.25.000	Wages-Support Staff	-	161	11	6129	00	048	25	000
161.11.6129.00.048.30.000	Wages-Support Staff	-	161	11	6129	00	048	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6129.00.048.30.254	Wages-Support Staff	70,802.00	161	11	6129	00	048	30	254
161.11.6129.00.050.11.000	Wages-Support Staff	-	161	11	6129	00	050	11	000
161.11.6129.00.050.11.254	Wages-Support Staff	21,828.00	161	11	6129	00	050	11	254
161.11.6129.00.050.11.255	Wages-Support Staff	-	161	11	6129	00	050	11	255
161.11.6129.00.050.25.000	Wages-Support Staff	-	161	11	6129	00	050	25	000
161.11.6129.00.050.30.000	Wages-Support Staff	21,828.00	161	11	6129	00	050	30	000
161.11.6129.00.050.30.254	Wages-Support Staff	22,872.00	161	11	6129	00	050	30	254
161.11.6129.00.101.11.000	Wages-Support Staff	47,621.00	161	11	6129	00	101	11	000
161.11.6129.00.101.11.254	Wages-Support Staff	24,114.00	161	11	6129	00	101	11	254
161.11.6129.00.101.11.255	Wages-Support Staff	181,377.00	161	11	6129	00	101	11	255
161.11.6129.00.101.25.000	Wages-Support Staff	-	161	11	6129	00	101	25	000
161.11.6129.00.101.30.000	Wages-Support Staff	-	161	11	6129	00	101	30	000
161.11.6129.00.101.30.254	Wages-Support Staff	67,553.00	161	11	6129	00	101	30	254
161.11.6129.00.101.32.000	Wages-Support Staff	49,791.00	161	11	6129	00	101	32	000
161.11.6129.00.101.32.255	Wages-Support Staff	-	161	11	6129	00	101	32	255
161.11.6129.00.101.34.000	Wages-Support Staff	-	161	11	6129	00	101	34	000
161.11.6129.00.101.36.000	Wages-Support Staff	49,791.00	161	11	6129	00	101	36	000
161.11.6129.00.101.36.255	Wages-Support Staff	-	161	11	6129	00	101	36	255
161.11.6129.00.104.11.000	Wages-Support Staff	23,245.00	161	11	6129	00	104	11	000
161.11.6129.00.104.11.254	Wages-Support Staff	21,828.00	161	11	6129	00	104	11	254
161.11.6129.00.104.11.255	Wages-Support Staff	138,887.00	161	11	6129	00	104	11	255
161.11.6129.00.104.25.000	Wages-Support Staff	-	161	11	6129	00	104	25	000
161.11.6129.00.104.30.000	Wages-Support Staff	-	161	11	6129	00	104	30	000
161.11.6129.00.104.30.254	Wages-Support Staff	43,792.00	161	11	6129	00	104	30	254
161.11.6129.00.104.32.000	Wages-Support Staff	45,148.00	161	11	6129	00	104	32	000
161.11.6129.00.104.32.255	Wages-Support Staff	-	161	11	6129	00	104	32	255
161.11.6129.00.104.34.000	Wages-Support Staff	-	161	11	6129	00	104	34	000
161.11.6129.00.104.36.000	Wages-Support Staff	23,319.00	161	11	6129	00	104	36	000
161.11.6129.00.104.36.255	Wages-Support Staff	-	161	11	6129	00	104	36	255
161.11.6129.00.110.11.000	Wages-Support Staff	21,828.00	161	11	6129	00	110	11	000
161.11.6129.00.110.11.254	Wages-Support Staff	27,974.00	161	11	6129	00	110	11	254
161.11.6129.00.110.11.255	Wages-Support Staff	179,326.00	161	11	6129	00	110	11	255
161.11.6129.00.110.25.000	Wages-Support Staff	-	161	11	6129	00	110	25	000
161.11.6129.00.110.30.000	Wages-Support Staff	21,828.00	161	11	6129	00	110	30	000
161.11.6129.00.110.30.254	Wages-Support Staff	135,705.00	161	11	6129	00	110	30	254
161.11.6129.00.110.32.000	Wages-Support Staff	23,884.00	161	11	6129	00	110	32	000
161.11.6129.00.110.32.255	Wages-Support Staff	-	161	11	6129	00	110	32	255
161.11.6129.00.110.34.000	Wages-Support Staff	-	161	11	6129	00	110	34	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6129.00.110.36.000	Wages-Support Staff	23,884.00	161	11	6129	00	110	36	000
161.11.6129.80.048.23.000	Wages-Support Staff	23,864.00	161	11	6129	80	048	23	000
161.11.6129.80.050.23.000	Wages-Support Staff	67,407.00	161	11	6129	80	050	23	000
161.11.6129.80.101.23.000	Wages-Support Staff	72,696.00	161	11	6129	80	101	23	000
161.11.6129.80.104.23.000	Wages-Support Staff	23,271.00	161	11	6129	80	104	23	000
161.11.6129.80.110.23.000	Wages-Support Staff	41,200.00	161	11	6129	80	110	23	000
161.11.6141.00.048.11.000	Social Security/Medicare	20,811.00	161	11	6141	00	048	11	000
161.11.6141.00.048.11.220	Social Security/Medicare	-	161	11	6141	00	048	11	220
161.11.6141.00.048.11.233	Social Security/Medicare	-	161	11	6141	00	048	11	233
161.11.6141.00.048.11.241	Social Security/Medicare	-	161	11	6141	00	048	11	241
161.11.6141.00.048.11.254	Social Security/Medicare	390.00	161	11	6141	00	048	11	254
161.11.6141.00.048.11.255	Social Security/Medicare	740.00	161	11	6141	00	048	11	255
161.11.6141.00.048.11.350	Social Security/Medicare	-	161	11	6141	00	048	11	350
161.11.6141.00.048.21.000	Social Security/Medicare	528.00	161	11	6141	00	048	21	000
161.11.6141.00.048.22.000	Social Security/Medicare	854.00	161	11	6141	00	048	22	000
161.11.6141.00.048.25.000	Social Security/Medicare	116.00	161	11	6141	00	048	25	000
161.11.6141.00.048.30.000	Social Security/Medicare	2,166.00	161	11	6141	00	048	30	000
161.11.6141.00.048.30.248	Social Security/Medicare	-	161	11	6141	00	048	30	248
161.11.6141.00.048.30.254	Social Security/Medicare	1,027.00	161	11	6141	00	048	30	254
161.11.6141.00.048.99.000	Social Security/Medicare	-	161	11	6141	00	048	99	000
161.11.6141.00.048.99.220	Social Security/Medicare	-	161	11	6141	00	048	99	220
161.11.6141.00.050.11.000	Social Security/Medicare	26,698.00	161	11	6141	00	050	11	000
161.11.6141.00.050.11.220	Social Security/Medicare	755.00	161	11	6141	00	050	11	220
161.11.6141.00.050.11.233	Social Security/Medicare	-	161	11	6141	00	050	11	233
161.11.6141.00.050.11.241	Social Security/Medicare	-	161	11	6141	00	050	11	241
161.11.6141.00.050.11.254	Social Security/Medicare	317.00	161	11	6141	00	050	11	254
161.11.6141.00.050.11.255	Social Security/Medicare	-	161	11	6141	00	050	11	255
161.11.6141.00.050.11.350	Social Security/Medicare	-	161	11	6141	00	050	11	350
161.11.6141.00.050.21.000	Social Security/Medicare	990.00	161	11	6141	00	050	21	000
161.11.6141.00.050.22.000	Social Security/Medicare	748.00	161	11	6141	00	050	22	000
161.11.6141.00.050.25.000	Social Security/Medicare	58.00	161	11	6141	00	050	25	000
161.11.6141.00.050.30.000	Social Security/Medicare	317.00	161	11	6141	00	050	30	000
161.11.6141.00.050.30.248	Social Security/Medicare	-	161	11	6141	00	050	30	248
161.11.6141.00.050.30.254	Social Security/Medicare	1,116.00	161	11	6141	00	050	30	254
161.11.6141.00.050.99.000	Social Security/Medicare	-	161	11	6141	00	050	99	000
161.11.6141.00.050.99.220	Social Security/Medicare	-	161	11	6141	00	050	99	220
161.11.6141.00.101.11.000	Social Security/Medicare	21,561.00	161	11	6141	00	101	11	000
161.11.6141.00.101.11.233	Social Security/Medicare	-	161	11	6141	00	101	11	233

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6141.00.101.11.254	Social Security/Medicare	350.00	161	11	6141	00	101	11	254
161.11.6141.00.101.11.255	Social Security/Medicare	2,630.00	161	11	6141	00	101	11	255
161.11.6141.00.101.11.350	Social Security/Medicare	-	161	11	6141	00	101	11	350
161.11.6141.00.101.21.000	Social Security/Medicare	-	161	11	6141	00	101	21	000
161.11.6141.00.101.25.000	Social Security/Medicare	570.00	161	11	6141	00	101	25	000
161.11.6141.00.101.30.000	Social Security/Medicare	901.00	161	11	6141	00	101	30	000
161.11.6141.00.101.30.248	Social Security/Medicare	-	161	11	6141	00	101	30	248
161.11.6141.00.101.30.254	Social Security/Medicare	1,720.00	161	11	6141	00	101	30	254
161.11.6141.00.101.32.000	Social Security/Medicare	2,247.00	161	11	6141	00	101	32	000
161.11.6141.00.101.32.255	Social Security/Medicare	-	161	11	6141	00	101	32	255
161.11.6141.00.101.34.000	Social Security/Medicare	-	161	11	6141	00	101	34	000
161.11.6141.00.101.36.000	Social Security/Medicare	2,247.00	161	11	6141	00	101	36	000
161.11.6141.00.101.36.255	Social Security/Medicare	-	161	11	6141	00	101	36	255
161.11.6141.00.101.99.000	Social Security/Medicare	-	161	11	6141	00	101	99	000
161.11.6141.00.104.11.000	Social Security/Medicare	14,742.00	161	11	6141	00	104	11	000
161.11.6141.00.104.11.233	Social Security/Medicare	-	161	11	6141	00	104	11	233
161.11.6141.00.104.11.254	Social Security/Medicare	317.00	161	11	6141	00	104	11	254
161.11.6141.00.104.11.255	Social Security/Medicare	2,014.00	161	11	6141	00	104	11	255
161.11.6141.00.104.11.350	Social Security/Medicare	-	161	11	6141	00	104	11	350
161.11.6141.00.104.21.000	Social Security/Medicare	-	161	11	6141	00	104	21	000
161.11.6141.00.104.25.000	Social Security/Medicare	595.00	161	11	6141	00	104	25	000
161.11.6141.00.104.30.000	Social Security/Medicare	1,306.00	161	11	6141	00	104	30	000
161.11.6141.00.104.30.248	Social Security/Medicare	-	161	11	6141	00	104	30	248
161.11.6141.00.104.30.254	Social Security/Medicare	635.00	161	11	6141	00	104	30	254
161.11.6141.00.104.32.000	Social Security/Medicare	1,802.00	161	11	6141	00	104	32	000
161.11.6141.00.104.32.255	Social Security/Medicare	-	161	11	6141	00	104	32	255
161.11.6141.00.104.34.000	Social Security/Medicare	-	161	11	6141	00	104	34	000
161.11.6141.00.104.36.000	Social Security/Medicare	1,486.00	161	11	6141	00	104	36	000
161.11.6141.00.104.36.255	Social Security/Medicare	-	161	11	6141	00	104	36	255
161.11.6141.00.104.99.000	Social Security/Medicare	-	161	11	6141	00	104	99	000
161.11.6141.00.110.11.000	Social Security/Medicare	21,749.00	161	11	6141	00	110	11	000
161.11.6141.00.110.11.233	Social Security/Medicare	-	161	11	6141	00	110	11	233
161.11.6141.00.110.11.254	Social Security/Medicare	406.00	161	11	6141	00	110	11	254
161.11.6141.00.110.11.255	Social Security/Medicare	2,600.00	161	11	6141	00	110	11	255
161.11.6141.00.110.11.350	Social Security/Medicare	-	161	11	6141	00	110	11	350
161.11.6141.00.110.21.000	Social Security/Medicare	-	161	11	6141	00	110	21	000
161.11.6141.00.110.25.000	Social Security/Medicare	87.00	161	11	6141	00	110	25	000
161.11.6141.00.110.30.000	Social Security/Medicare	317.00	161	11	6141	00	110	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6141.00.110.30.248	Social Security/Medicare	-	161	11	6141	00	110	30	248
161.11.6141.00.110.30.254	Social Security/Medicare	2,693.00	161	11	6141	00	110	30	254
161.11.6141.00.110.32.000	Social Security/Medicare	1,468.00	161	11	6141	00	110	32	000
161.11.6141.00.110.32.255	Social Security/Medicare	-	161	11	6141	00	110	32	255
161.11.6141.00.110.34.000	Social Security/Medicare	-	161	11	6141	00	110	34	000
161.11.6141.00.110.36.000	Social Security/Medicare	1,468.00	161	11	6141	00	110	36	000
161.11.6141.00.110.99.000	Social Security/Medicare	-	161	11	6141	00	110	99	000
161.11.6141.23.048.99.000	Social Security/Medicare	-	161	11	6141	23	048	99	000
161.11.6141.23.050.99.000	Social Security/Medicare	-	161	11	6141	23	050	99	000
161.11.6141.23.101.99.000	Social Security/Medicare	-	161	11	6141	23	101	99	000
161.11.6141.23.104.99.000	Social Security/Medicare	-	161	11	6141	23	104	99	000
161.11.6141.23.110.99.000	Social Security/Medicare	-	161	11	6141	23	110	99	000
161.11.6141.80.048.23.000	Social Security/Medicare	3,556.00	161	11	6141	80	048	23	000
161.11.6141.80.050.23.000	Social Security/Medicare	5,349.00	161	11	6141	80	050	23	000
161.11.6141.80.101.23.000	Social Security/Medicare	1,831.00	161	11	6141	80	101	23	000
161.11.6141.80.104.23.000	Social Security/Medicare	1,106.00	161	11	6141	80	104	23	000
161.11.6141.80.110.23.000	Social Security/Medicare	3,727.00	161	11	6141	80	110	23	000
161.11.6141.80.999.11.000	Social Security/Medicare	-	161	11	6141	80	999	11	000
161.11.6142.00.048.11.000	Group Heath & Life Insurance	107,428.00	161	11	6142	00	048	11	000
161.11.6142.00.048.11.220	Group Heath & Life Insurance	-	161	11	6142	00	048	11	220
161.11.6142.00.048.11.233	Group Heath & Life Insurance	-	161	11	6142	00	048	11	233
161.11.6142.00.048.11.241	Group Heath & Life Insurance	-	161	11	6142	00	048	11	241
161.11.6142.00.048.11.254	Group Heath & Life Insurance	4,129.00	161	11	6142	00	048	11	254
161.11.6142.00.048.11.255	Group Heath & Life Insurance	4,129.00	161	11	6142	00	048	11	255
161.11.6142.00.048.11.350	Group Heath & Life Insurance	-	161	11	6142	00	048	11	350
161.11.6142.00.048.21.000	Group Heath & Life Insurance	2,065.00	161	11	6142	00	048	21	000
161.11.6142.00.048.22.000	Group Heath & Life Insurance	5,492.00	161	11	6142	00	048	22	000
161.11.6142.00.048.25.000	Group Heath & Life Insurance	-	161	11	6142	00	048	25	000
161.11.6142.00.048.30.000	Group Heath & Life Insurance	10,684.00	161	11	6142	00	048	30	000
161.11.6142.00.048.30.254	Group Heath & Life Insurance	12,387.00	161	11	6142	00	048	30	254
161.11.6142.00.048.99.000	Group Heath & Life Insurance	-	161	11	6142	00	048	99	000
161.11.6142.00.048.99.220	Group Heath & Life Insurance	-	161	11	6142	00	048	99	220
161.11.6142.00.050.11.000	Group Heath & Life Insurance	136,257.00	161	11	6142	00	050	11	000
161.11.6142.00.050.11.220	Group Heath & Life Insurance	4,129.00	161	11	6142	00	050	11	220
161.11.6142.00.050.11.233	Group Heath & Life Insurance	-	161	11	6142	00	050	11	233
161.11.6142.00.050.11.241	Group Heath & Life Insurance	-	161	11	6142	00	050	11	241
161.11.6142.00.050.11.254	Group Heath & Life Insurance	4,129.00	161	11	6142	00	050	11	254
161.11.6142.00.050.11.255	Group Heath & Life Insurance	-	161	11	6142	00	050	11	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6142.00.050.11.350	Group Heath & Life Insurance	-	161	11	6142	00	050	11	350
161.11.6142.00.050.21.000	Group Heath & Life Insurance	4,129.00	161	11	6142	00	050	21	000
161.11.6142.00.050.22.000	Group Heath & Life Insurance	4,129.00	161	11	6142	00	050	22	000
161.11.6142.00.050.25.000	Group Heath & Life Insurance	-	161	11	6142	00	050	25	000
161.11.6142.00.050.30.000	Group Heath & Life Insurance	4,129.00	161	11	6142	00	050	30	000
161.11.6142.00.050.30.254	Group Heath & Life Insurance	8,258.00	161	11	6142	00	050	30	254
161.11.6142.00.050.99.000	Group Heath & Life Insurance	-	161	11	6142	00	050	99	000
161.11.6142.00.050.99.220	Group Heath & Life Insurance	-	161	11	6142	00	050	99	220
161.11.6142.00.101.11.000	Group Heath & Life Insurance	115,612.00	161	11	6142	00	101	11	000
161.11.6142.00.101.11.233	Group Heath & Life Insurance	-	161	11	6142	00	101	11	233
161.11.6142.00.101.11.254	Group Heath & Life Insurance	4,129.00	161	11	6142	00	101	11	254
161.11.6142.00.101.11.255	Group Heath & Life Insurance	33,032.00	161	11	6142	00	101	11	255
161.11.6142.00.101.11.350	Group Heath & Life Insurance	-	161	11	6142	00	101	11	350
161.11.6142.00.101.21.000	Group Heath & Life Insurance	-	161	11	6142	00	101	21	000
161.11.6142.00.101.25.000	Group Heath & Life Insurance	-	161	11	6142	00	101	25	000
161.11.6142.00.101.30.000	Group Heath & Life Insurance	4,129.00	161	11	6142	00	101	30	000
161.11.6142.00.101.30.254	Group Heath & Life Insurance	16,516.00	161	11	6142	00	101	30	254
161.11.6142.00.101.32.000	Group Heath & Life Insurance	16,517.00	161	11	6142	00	101	32	000
161.11.6142.00.101.32.255	Group Heath & Life Insurance	-	161	11	6142	00	101	32	255
161.11.6142.00.101.34.000	Group Heath & Life Insurance	-	161	11	6142	00	101	34	000
161.11.6142.00.101.36.000	Group Heath & Life Insurance	16,517.00	161	11	6142	00	101	36	000
161.11.6142.00.101.36.255	Group Heath & Life Insurance	-	161	11	6142	00	101	36	255
161.11.6142.00.101.99.000	Group Heath & Life Insurance	-	161	11	6142	00	101	99	000
161.11.6142.00.104.11.000	Group Heath & Life Insurance	82,580.00	161	11	6142	00	104	11	000
161.11.6142.00.104.11.233	Group Heath & Life Insurance	-	161	11	6142	00	104	11	233
161.11.6142.00.104.11.254	Group Heath & Life Insurance	4,129.00	161	11	6142	00	104	11	254
161.11.6142.00.104.11.255	Group Heath & Life Insurance	24,774.00	161	11	6142	00	104	11	255
161.11.6142.00.104.11.350	Group Heath & Life Insurance	-	161	11	6142	00	104	11	350
161.11.6142.00.104.21.000	Group Heath & Life Insurance	-	161	11	6142	00	104	21	000
161.11.6142.00.104.25.000	Group Heath & Life Insurance	-	161	11	6142	00	104	25	000
161.11.6142.00.104.30.000	Group Heath & Life Insurance	8,258.00	161	11	6142	00	104	30	000
161.11.6142.00.104.30.254	Group Heath & Life Insurance	8,258.00	161	11	6142	00	104	30	254
161.11.6142.00.104.32.000	Group Heath & Life Insurance	14,452.00	161	11	6142	00	104	32	000
161.11.6142.00.104.32.255	Group Heath & Life Insurance	-	161	11	6142	00	104	32	255
161.11.6142.00.104.34.000	Group Heath & Life Insurance	-	161	11	6142	00	104	34	000
161.11.6142.00.104.36.000	Group Heath & Life Insurance	10,323.00	161	11	6142	00	104	36	000
161.11.6142.00.104.36.255	Group Heath & Life Insurance	-	161	11	6142	00	104	36	255
161.11.6142.00.104.99.000	Group Heath & Life Insurance	-	161	11	6142	00	104	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6142.00.110.11.000	Group Heath & Life Insurance	119,741.00	161	11	6142	00	110	11	000
161.11.6142.00.110.11.233	Group Heath & Life Insurance	-	161	11	6142	00	110	11	233
161.11.6142.00.110.11.254	Group Heath & Life Insurance	4,129.00	161	11	6142	00	110	11	254
161.11.6142.00.110.11.255	Group Heath & Life Insurance	33,032.00	161	11	6142	00	110	11	255
161.11.6142.00.110.11.350	Group Heath & Life Insurance	-	161	11	6142	00	110	11	350
161.11.6142.00.110.21.000	Group Heath & Life Insurance	-	161	11	6142	00	110	21	000
161.11.6142.00.110.25.000	Group Heath & Life Insurance	-	161	11	6142	00	110	25	000
161.11.6142.00.110.30.000	Group Heath & Life Insurance	4,129.00	161	11	6142	00	110	30	000
161.11.6142.00.110.30.254	Group Heath & Life Insurance	28,903.00	161	11	6142	00	110	30	254
161.11.6142.00.110.32.000	Group Heath & Life Insurance	10,323.00	161	11	6142	00	110	32	000
161.11.6142.00.110.32.255	Group Heath & Life Insurance	-	161	11	6142	00	110	32	255
161.11.6142.00.110.34.000	Group Heath & Life Insurance	-	161	11	6142	00	110	34	000
161.11.6142.00.110.36.000	Group Heath & Life Insurance	10,323.00	161	11	6142	00	110	36	000
161.11.6142.00.110.99.000	Group Heath & Life Insurance	-	161	11	6142	00	110	99	000
161.11.6142.23.048.99.000	Group Heath & Life Insurance	-	161	11	6142	23	048	99	000
161.11.6142.23.050.99.000	Group Heath & Life Insurance	-	161	11	6142	23	050	99	000
161.11.6142.23.101.99.000	Group Heath & Life Insurance	-	161	11	6142	23	101	99	000
161.11.6142.23.104.99.000	Group Heath & Life Insurance	-	161	11	6142	23	104	99	000
161.11.6142.23.110.99.000	Group Heath & Life Insurance	-	161	11	6142	23	110	99	000
161.11.6142.80.048.23.000	Group Heath & Life Insurance	23,562.00	161	11	6142	80	048	23	000
161.11.6142.80.050.23.000	Group Heath & Life Insurance	43,659.00	161	11	6142	80	050	23	000
161.11.6142.80.101.23.000	Group Heath & Life Insurance	19,404.00	161	11	6142	80	101	23	000
161.11.6142.80.104.23.000	Group Heath & Life Insurance	9,702.00	161	11	6142	80	104	23	000
161.11.6142.80.110.23.000	Group Heath & Life Insurance	29,106.00	161	11	6142	80	110	23	000
161.11.6142.80.999.11.000	Group Heath & Life Insurance	-	161	11	6142	80	999	11	000
161.11.6143.00.048.11.000	Workers' Compensation	6,234.00	161	11	6143	00	048	11	000
161.11.6143.00.048.11.220	Workers' Compensation	-	161	11	6143	00	048	11	220
161.11.6143.00.048.11.233	Workers' Compensation	-	161	11	6143	00	048	11	233
161.11.6143.00.048.11.241	Workers' Compensation	-	161	11	6143	00	048	11	241
161.11.6143.00.048.11.254	Workers' Compensation	116.00	161	11	6143	00	048	11	254
161.11.6143.00.048.11.255	Workers' Compensation	219.00	161	11	6143	00	048	11	255
161.11.6143.00.048.11.350	Workers' Compensation	-	161	11	6143	00	048	11	350
161.11.6143.00.048.21.000	Workers' Compensation	157.00	161	11	6143	00	048	21	000
161.11.6143.00.048.22.000	Workers' Compensation	253.00	161	11	6143	00	048	22	000
161.11.6143.00.048.25.000	Workers' Compensation	-	161	11	6143	00	048	25	000
161.11.6143.00.048.30.000	Workers' Compensation	643.00	161	11	6143	00	048	30	000
161.11.6143.00.048.30.254	Workers' Compensation	304.00	161	11	6143	00	048	30	254
161.11.6143.00.048.99.000	Workers' Compensation	-	161	11	6143	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6143.00.048.99.220	Workers' Compensation	-	161	11	6143	00	048	99	220
161.11.6143.00.050.11.000	Workers' Compensation	7,621.00	161	11	6143	00	050	11	000
161.11.6143.00.050.11.220	Workers' Compensation	224.00	161	11	6143	00	050	11	220
161.11.6143.00.050.11.233	Workers' Compensation	-	161	11	6143	00	050	11	233
161.11.6143.00.050.11.241	Workers' Compensation	-	161	11	6143	00	050	11	241
161.11.6143.00.050.11.254	Workers' Compensation	94.00	161	11	6143	00	050	11	254
161.11.6143.00.050.11.255	Workers' Compensation	-	161	11	6143	00	050	11	255
161.11.6143.00.050.11.350	Workers' Compensation	-	161	11	6143	00	050	11	350
161.11.6143.00.050.21.000	Workers' Compensation	294.00	161	11	6143	00	050	21	000
161.11.6143.00.050.22.000	Workers' Compensation	222.00	161	11	6143	00	050	22	000
161.11.6143.00.050.25.000	Workers' Compensation	-	161	11	6143	00	050	25	000
161.11.6143.00.050.30.000	Workers' Compensation	94.00	161	11	6143	00	050	30	000
161.11.6143.00.050.30.254	Workers' Compensation	331.00	161	11	6143	00	050	30	254
161.11.6143.00.050.99.000	Workers' Compensation	-	161	11	6143	00	050	99	000
161.11.6143.00.050.99.220	Workers' Compensation	-	161	11	6143	00	050	99	220
161.11.6143.00.101.11.000	Workers' Compensation	6,394.00	161	11	6143	00	101	11	000
161.11.6143.00.101.11.233	Workers' Compensation	-	161	11	6143	00	101	11	233
161.11.6143.00.101.11.254	Workers' Compensation	104.00	161	11	6143	00	101	11	254
161.11.6143.00.101.11.255	Workers' Compensation	780.00	161	11	6143	00	101	11	255
161.11.6143.00.101.11.350	Workers' Compensation	-	161	11	6143	00	101	11	350
161.11.6143.00.101.21.000	Workers' Compensation	-	161	11	6143	00	101	21	000
161.11.6143.00.101.25.000	Workers' Compensation	-	161	11	6143	00	101	25	000
161.11.6143.00.101.30.000	Workers' Compensation	267.00	161	11	6143	00	101	30	000
161.11.6143.00.101.30.254	Workers' Compensation	510.00	161	11	6143	00	101	30	254
161.11.6143.00.101.32.000	Workers' Compensation	666.00	161	11	6143	00	101	32	000
161.11.6143.00.101.32.255	Workers' Compensation	-	161	11	6143	00	101	32	255
161.11.6143.00.101.34.000	Workers' Compensation	-	161	11	6143	00	101	34	000
161.11.6143.00.101.36.000	Workers' Compensation	666.00	161	11	6143	00	101	36	000
161.11.6143.00.101.36.255	Workers' Compensation	-	161	11	6143	00	101	36	255
161.11.6143.00.101.99.000	Workers' Compensation	-	161	11	6143	00	101	99	000
161.11.6143.00.104.11.000	Workers' Compensation	4,372.00	161	11	6143	00	104	11	000
161.11.6143.00.104.11.233	Workers' Compensation	-	161	11	6143	00	104	11	233
161.11.6143.00.104.11.254	Workers' Compensation	94.00	161	11	6143	00	104	11	254
161.11.6143.00.104.11.255	Workers' Compensation	597.00	161	11	6143	00	104	11	255
161.11.6143.00.104.11.350	Workers' Compensation	-	161	11	6143	00	104	11	350
161.11.6143.00.104.21.000	Workers' Compensation	-	161	11	6143	00	104	21	000
161.11.6143.00.104.25.000	Workers' Compensation	-	161	11	6143	00	104	25	000
161.11.6143.00.104.30.000	Workers' Compensation	387.00	161	11	6143	00	104	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6143.00.104.30.254	Workers' Compensation	188.00	161	11	6143	00	104	30	254
161.11.6143.00.104.32.000	Workers' Compensation	534.00	161	11	6143	00	104	32	000
161.11.6143.00.104.32.255	Workers' Compensation	-	161	11	6143	00	104	32	255
161.11.6143.00.104.34.000	Workers' Compensation	-	161	11	6143	00	104	34	000
161.11.6143.00.104.36.000	Workers' Compensation	441.00	161	11	6143	00	104	36	000
161.11.6143.00.104.36.255	Workers' Compensation	-	161	11	6143	00	104	36	255
161.11.6143.00.104.99.000	Workers' Compensation	-	161	11	6143	00	104	99	000
161.11.6143.00.110.11.000	Workers' Compensation	6,450.00	161	11	6143	00	110	11	000
161.11.6143.00.110.11.233	Workers' Compensation	-	161	11	6143	00	110	11	233
161.11.6143.00.110.11.254	Workers' Compensation	120.00	161	11	6143	00	110	11	254
161.11.6143.00.110.11.255	Workers' Compensation	771.00	161	11	6143	00	110	11	255
161.11.6143.00.110.11.350	Workers' Compensation	-	161	11	6143	00	110	11	350
161.11.6143.00.110.21.000	Workers' Compensation	-	161	11	6143	00	110	21	000
161.11.6143.00.110.25.000	Workers' Compensation	-	161	11	6143	00	110	25	000
161.11.6143.00.110.30.000	Workers' Compensation	94.00	161	11	6143	00	110	30	000
161.11.6143.00.110.30.254	Workers' Compensation	799.00	161	11	6143	00	110	30	254
161.11.6143.00.110.32.000	Workers' Compensation	435.00	161	11	6143	00	110	32	000
161.11.6143.00.110.32.255	Workers' Compensation	-	161	11	6143	00	110	32	255
161.11.6143.00.110.34.000	Workers' Compensation	-	161	11	6143	00	110	34	000
161.11.6143.00.110.36.000	Workers' Compensation	435.00	161	11	6143	00	110	36	000
161.11.6143.00.110.99.000	Workers' Compensation	-	161	11	6143	00	110	99	000
161.11.6143.23.048.99.000	Workers' Compensation	-	161	11	6143	23	048	99	000
161.11.6143.23.050.99.000	Workers' Compensation	-	161	11	6143	23	050	99	000
161.11.6143.23.101.99.000	Workers' Compensation	-	161	11	6143	23	101	99	000
161.11.6143.23.104.99.000	Workers' Compensation	-	161	11	6143	23	104	99	000
161.11.6143.23.110.99.000	Workers' Compensation	-	161	11	6143	23	110	99	000
161.11.6143.80.048.23.000	Workers' Compensation	1,054.00	161	11	6143	80	048	23	000
161.11.6143.80.050.23.000	Workers' Compensation	1,586.00	161	11	6143	80	050	23	000
161.11.6143.80.101.23.000	Workers' Compensation	543.00	161	11	6143	80	101	23	000
161.11.6143.80.104.23.000	Workers' Compensation	328.00	161	11	6143	80	104	23	000
161.11.6143.80.110.23.000	Workers' Compensation	1,105.00	161	11	6143	80	110	23	000
161.11.6143.80.999.11.000	Workers' Compensation	-	161	11	6143	80	999	11	000
161.11.6144.00.048.11.000	TRS/TRS Care On-behalf Payments	86,605.00	161	11	6144	00	048	11	000
161.11.6144.00.048.11.220	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	11	220
161.11.6144.00.048.11.233	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	11	233
161.11.6144.00.048.11.241	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	11	241
161.11.6144.00.048.11.254	TRS/TRS Care On-behalf Payments	1,990.00	161	11	6144	00	048	11	254
161.11.6144.00.048.11.255	TRS/TRS Care On-behalf Payments	2,795.00	161	11	6144	00	048	11	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6144.00.048.11.350	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	11	350
161.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments	2,162.00	161	11	6144	00	048	21	000
161.11.6144.00.048.22.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	22	000
161.11.6144.00.048.25.000	TRS/TRS Care On-behalf Payments	120.00	161	11	6144	00	048	25	000
161.11.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	8,832.00	161	11	6144	00	048	30	000
161.11.6144.00.048.30.248	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	30	248
161.11.6144.00.048.30.254	TRS/TRS Care On-behalf Payments	5,239.00	161	11	6144	00	048	30	254
161.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	99	000
161.11.6144.00.048.99.220	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	048	99	220
161.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	106,073.00	161	11	6144	00	050	11	000
161.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	2,895.00	161	11	6144	00	050	11	220
161.11.6144.00.050.11.233	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	11	233
161.11.6144.00.050.11.241	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	11	241
161.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments	1,635.00	161	11	6144	00	050	11	254
161.11.6144.00.050.11.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	11	255
161.11.6144.00.050.11.350	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	11	350
161.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	1,263.00	161	11	6144	00	050	21	000
161.11.6144.00.050.22.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	22	000
161.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	60.00	161	11	6144	00	050	25	000
161.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	3,565.00	161	11	6144	00	050	30	000
161.11.6144.00.050.30.248	TRS/TRS Care On-behalf Payments	1,950.00	161	11	6144	00	050	30	248
161.11.6144.00.050.30.254	TRS/TRS Care On-behalf Payments	4,972.00	161	11	6144	00	050	30	254
161.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	99	000
161.11.6144.00.050.99.220	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	050	99	220
161.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	92,382.00	161	11	6144	00	101	11	000
161.11.6144.00.101.11.233	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	11	233
161.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments	1,784.00	161	11	6144	00	101	11	254
161.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	13,799.00	161	11	6144	00	101	11	255
161.11.6144.00.101.11.350	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	11	350
161.11.6144.00.101.21.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	21	000
161.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	589.00	161	11	6144	00	101	25	000
161.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	7,271.00	161	11	6144	00	101	30	000
161.11.6144.00.101.30.248	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	30	248
161.11.6144.00.101.30.254	TRS/TRS Care On-behalf Payments	7,794.00	161	11	6144	00	101	30	254
161.11.6144.00.101.32.000	TRS/TRS Care On-behalf Payments	9,647.00	161	11	6144	00	101	32	000
161.11.6144.00.101.32.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	32	255
161.11.6144.00.101.34.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	34	000
161.11.6144.00.101.36.000	TRS/TRS Care On-behalf Payments	9,647.00	161	11	6144	00	101	36	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6144.00.101.36.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	36	255
161.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	101	99	000
161.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	59,932.00	161	11	6144	00	104	11	000
161.11.6144.00.104.11.233	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	11	233
161.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments	2,395.00	161	11	6144	00	104	11	254
161.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	11,057.00	161	11	6144	00	104	11	255
161.11.6144.00.104.11.350	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	11	350
161.11.6144.00.104.21.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	21	000
161.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	615.00	161	11	6144	00	104	25	000
161.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	4,209.00	161	11	6144	00	104	30	000
161.11.6144.00.104.30.248	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	30	248
161.11.6144.00.104.30.254	TRS/TRS Care On-behalf Payments	3,484.00	161	11	6144	00	104	30	254
161.11.6144.00.104.32.000	TRS/TRS Care On-behalf Payments	8,244.00	161	11	6144	00	104	32	000
161.11.6144.00.104.32.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	32	255
161.11.6144.00.104.34.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	34	000
161.11.6144.00.104.36.000	TRS/TRS Care On-behalf Payments	6,628.00	161	11	6144	00	104	36	000
161.11.6144.00.104.36.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	36	255
161.11.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	104	99	000
161.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	88,647.00	161	11	6144	00	110	11	000
161.11.6144.00.110.11.233	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	11	233
161.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments	2,086.00	161	11	6144	00	110	11	254
161.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	13,475.00	161	11	6144	00	110	11	255
161.11.6144.00.110.11.350	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	11	350
161.11.6144.00.110.21.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	21	000
161.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	90.00	161	11	6144	00	110	25	000
161.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	1,615.00	161	11	6144	00	110	30	000
161.11.6144.00.110.30.248	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	30	248
161.11.6144.00.110.30.254	TRS/TRS Care On-behalf Payments	12,779.00	161	11	6144	00	110	30	254
161.11.6144.00.110.32.000	TRS/TRS Care On-behalf Payments	6,058.00	161	11	6144	00	110	32	000
161.11.6144.00.110.32.255	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	32	255
161.11.6144.00.110.34.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	34	000
161.11.6144.00.110.36.000	TRS/TRS Care On-behalf Payments	6,058.00	161	11	6144	00	110	36	000
161.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	00	110	99	000
161.11.6144.23.048.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	23	048	99	000
161.11.6144.23.050.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	23	050	99	000
161.11.6144.23.101.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	23	101	99	000
161.11.6144.23.104.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	23	104	99	000
161.11.6144.23.110.99.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	23	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6144.80.048.23.000	TRS/TRS Care On-behalf Payments	15,429.00	161	11	6144	80	048	23	000
161.11.6144.80.050.23.000	TRS/TRS Care On-behalf Payments	24,698.00	161	11	6144	80	050	23	000
161.11.6144.80.101.23.000	TRS/TRS Care On-behalf Payments	10,625.00	161	11	6144	80	101	23	000
161.11.6144.80.104.23.000	TRS/TRS Care On-behalf Payments	4,686.00	161	11	6144	80	104	23	000
161.11.6144.80.110.23.000	TRS/TRS Care On-behalf Payments	16,220.00	161	11	6144	80	110	23	000
161.11.6144.80.999.11.000	TRS/TRS Care On-behalf Payments	-	161	11	6144	80	999	11	000
161.11.6145.00.048.11.000	Unemployment Compensation	720.00	161	11	6145	00	048	11	000
161.11.6145.00.048.11.220	Unemployment Compensation	-	161	11	6145	00	048	11	220
161.11.6145.00.048.11.233	Unemployment Compensation	-	161	11	6145	00	048	11	233
161.11.6145.00.048.11.241	Unemployment Compensation	-	161	11	6145	00	048	11	241
161.11.6145.00.048.11.254	Unemployment Compensation	14.00	161	11	6145	00	048	11	254
161.11.6145.00.048.11.255	Unemployment Compensation	26.00	161	11	6145	00	048	11	255
161.11.6145.00.048.11.350	Unemployment Compensation	-	161	11	6145	00	048	11	350
161.11.6145.00.048.21.000	Unemployment Compensation	-	161	11	6145	00	048	21	000
161.11.6145.00.048.22.000	Unemployment Compensation	30.00	161	11	6145	00	048	22	000
161.11.6145.00.048.25.000	Unemployment Compensation	4.00	161	11	6145	00	048	25	000
161.11.6145.00.048.30.000	Unemployment Compensation	75.00	161	11	6145	00	048	30	000
161.11.6145.00.048.30.248	Unemployment Compensation	-	161	11	6145	00	048	30	248
161.11.6145.00.048.30.254	Unemployment Compensation	36.00	161	11	6145	00	048	30	254
161.11.6145.00.048.99.000	Unemployment Compensation	-	161	11	6145	00	048	99	000
161.11.6145.00.048.99.220	Unemployment Compensation	-	161	11	6145	00	048	99	220
161.11.6145.00.050.11.000	Unemployment Compensation	924.00	161	11	6145	00	050	11	000
161.11.6145.00.050.11.220	Unemployment Compensation	26.00	161	11	6145	00	050	11	220
161.11.6145.00.050.11.233	Unemployment Compensation	-	161	11	6145	00	050	11	233
161.11.6145.00.050.11.241	Unemployment Compensation	-	161	11	6145	00	050	11	241
161.11.6145.00.050.11.254	Unemployment Compensation	11.00	161	11	6145	00	050	11	254
161.11.6145.00.050.11.255	Unemployment Compensation	-	161	11	6145	00	050	11	255
161.11.6145.00.050.11.350	Unemployment Compensation	-	161	11	6145	00	050	11	350
161.11.6145.00.050.21.000	Unemployment Compensation	16.00	161	11	6145	00	050	21	000
161.11.6145.00.050.22.000	Unemployment Compensation	26.00	161	11	6145	00	050	22	000
161.11.6145.00.050.25.000	Unemployment Compensation	2.00	161	11	6145	00	050	25	000
161.11.6145.00.050.30.000	Unemployment Compensation	11.00	161	11	6145	00	050	30	000
161.11.6145.00.050.30.248	Unemployment Compensation	-	161	11	6145	00	050	30	248
161.11.6145.00.050.30.254	Unemployment Compensation	39.00	161	11	6145	00	050	30	254
161.11.6145.00.050.99.000	Unemployment Compensation	-	161	11	6145	00	050	99	000
161.11.6145.00.050.99.220	Unemployment Compensation	-	161	11	6145	00	050	99	220
161.11.6145.00.101.11.000	Unemployment Compensation	746.00	161	11	6145	00	101	11	000
161.11.6145.00.101.11.233	Unemployment Compensation	-	161	11	6145	00	101	11	233

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6145.00.101.11.254	Unemployment Compensation	12.00	161	11	6145	00	101	11	254
161.11.6145.00.101.11.255	Unemployment Compensation	91.00	161	11	6145	00	101	11	255
161.11.6145.00.101.11.350	Unemployment Compensation	-	161	11	6145	00	101	11	350
161.11.6145.00.101.21.000	Unemployment Compensation	-	161	11	6145	00	101	21	000
161.11.6145.00.101.25.000	Unemployment Compensation	20.00	161	11	6145	00	101	25	000
161.11.6145.00.101.30.000	Unemployment Compensation	31.00	161	11	6145	00	101	30	000
161.11.6145.00.101.30.248	Unemployment Compensation	-	161	11	6145	00	101	30	248
161.11.6145.00.101.30.254	Unemployment Compensation	60.00	161	11	6145	00	101	30	254
161.11.6145.00.101.32.000	Unemployment Compensation	78.00	161	11	6145	00	101	32	000
161.11.6145.00.101.32.255	Unemployment Compensation	-	161	11	6145	00	101	32	255
161.11.6145.00.101.34.000	Unemployment Compensation	-	161	11	6145	00	101	34	000
161.11.6145.00.101.36.000	Unemployment Compensation	78.00	161	11	6145	00	101	36	000
161.11.6145.00.101.36.255	Unemployment Compensation	-	161	11	6145	00	101	36	255
161.11.6145.00.101.99.000	Unemployment Compensation	-	161	11	6145	00	101	99	000
161.11.6145.00.104.11.000	Unemployment Compensation	510.00	161	11	6145	00	104	11	000
161.11.6145.00.104.11.233	Unemployment Compensation	-	161	11	6145	00	104	11	233
161.11.6145.00.104.11.254	Unemployment Compensation	11.00	161	11	6145	00	104	11	254
161.11.6145.00.104.11.255	Unemployment Compensation	70.00	161	11	6145	00	104	11	255
161.11.6145.00.104.11.350	Unemployment Compensation	-	161	11	6145	00	104	11	350
161.11.6145.00.104.21.000	Unemployment Compensation	-	161	11	6145	00	104	21	000
161.11.6145.00.104.25.000	Unemployment Compensation	21.00	161	11	6145	00	104	25	000
161.11.6145.00.104.30.000	Unemployment Compensation	45.00	161	11	6145	00	104	30	000
161.11.6145.00.104.30.248	Unemployment Compensation	-	161	11	6145	00	104	30	248
161.11.6145.00.104.30.254	Unemployment Compensation	22.00	161	11	6145	00	104	30	254
161.11.6145.00.104.32.000	Unemployment Compensation	62.00	161	11	6145	00	104	32	000
161.11.6145.00.104.32.255	Unemployment Compensation	-	161	11	6145	00	104	32	255
161.11.6145.00.104.34.000	Unemployment Compensation	-	161	11	6145	00	104	34	000
161.11.6145.00.104.36.000	Unemployment Compensation	51.00	161	11	6145	00	104	36	000
161.11.6145.00.104.36.255	Unemployment Compensation	-	161	11	6145	00	104	36	255
161.11.6145.00.104.99.000	Unemployment Compensation	-	161	11	6145	00	104	99	000
161.11.6145.00.110.11.000	Unemployment Compensation	728.00	161	11	6145	00	110	11	000
161.11.6145.00.110.11.233	Unemployment Compensation	-	161	11	6145	00	110	11	233
161.11.6145.00.110.11.254	Unemployment Compensation	14.00	161	11	6145	00	110	11	254
161.11.6145.00.110.11.255	Unemployment Compensation	90.00	161	11	6145	00	110	11	255
161.11.6145.00.110.11.350	Unemployment Compensation	-	161	11	6145	00	110	11	350
161.11.6145.00.110.21.000	Unemployment Compensation	-	161	11	6145	00	110	21	000
161.11.6145.00.110.25.000	Unemployment Compensation	3.00	161	11	6145	00	110	25	000
161.11.6145.00.110.30.000	Unemployment Compensation	11.00	161	11	6145	00	110	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6145.00.110.30.248	Unemployment Compensation	-	161	11	6145	00	110	30	248
161.11.6145.00.110.30.254	Unemployment Compensation	68.00	161	11	6145	00	110	30	254
161.11.6145.00.110.32.000	Unemployment Compensation	51.00	161	11	6145	00	110	32	000
161.11.6145.00.110.32.255	Unemployment Compensation	-	161	11	6145	00	110	32	255
161.11.6145.00.110.34.000	Unemployment Compensation	-	161	11	6145	00	110	34	000
161.11.6145.00.110.36.000	Unemployment Compensation	51.00	161	11	6145	00	110	36	000
161.11.6145.00.110.99.000	Unemployment Compensation	-	161	11	6145	00	110	99	000
161.11.6145.23.048.99.000	Unemployment Compensation	-	161	11	6145	23	048	99	000
161.11.6145.23.050.99.000	Unemployment Compensation	-	161	11	6145	23	050	99	000
161.11.6145.23.101.99.000	Unemployment Compensation	-	161	11	6145	23	101	99	000
161.11.6145.23.104.99.000	Unemployment Compensation	-	161	11	6145	23	104	99	000
161.11.6145.23.110.99.000	Unemployment Compensation	-	161	11	6145	23	110	99	000
161.11.6145.80.048.23.000	Unemployment Compensation	98.00	161	11	6145	80	048	23	000
161.11.6145.80.050.23.000	Unemployment Compensation	137.00	161	11	6145	80	050	23	000
161.11.6145.80.101.23.000	Unemployment Compensation	64.00	161	11	6145	80	101	23	000
161.11.6145.80.104.23.000	Unemployment Compensation	38.00	161	11	6145	80	104	23	000
161.11.6145.80.110.23.000	Unemployment Compensation	83.00	161	11	6145	80	110	23	000
161.11.6145.80.999.11.000	Unemployment Compensation	-	161	11	6145	80	999	11	000
161.11.6146.00.048.11.000	Teacher Retirement/TRS Care	60,542.00	161	11	6146	00	048	11	000
161.11.6146.00.048.11.220	Teacher Retirement/TRS Care	-	161	11	6146	00	048	11	220
161.11.6146.00.048.11.233	Teacher Retirement/TRS Care	-	161	11	6146	00	048	11	233
161.11.6146.00.048.11.241	Teacher Retirement/TRS Care	-	161	11	6146	00	048	11	241
161.11.6146.00.048.11.254	Teacher Retirement/TRS Care	632.00	161	11	6146	00	048	11	254
161.11.6146.00.048.11.255	Teacher Retirement/TRS Care	2,181.00	161	11	6146	00	048	11	255
161.11.6146.00.048.11.350	Teacher Retirement/TRS Care	-	161	11	6146	00	048	11	350
161.11.6146.00.048.21.000	Teacher Retirement/TRS Care	1,389.00	161	11	6146	00	048	21	000
161.11.6146.00.048.22.000	Teacher Retirement/TRS Care	6,034.00	161	11	6146	00	048	22	000
161.11.6146.00.048.25.000	Teacher Retirement/TRS Care	660.00	161	11	6146	00	048	25	000
161.11.6146.00.048.30.000	Teacher Retirement/TRS Care	5,709.00	161	11	6146	00	048	30	000
161.11.6146.00.048.30.248	Teacher Retirement/TRS Care	-	161	11	6146	00	048	30	248
161.11.6146.00.048.30.254	Teacher Retirement/TRS Care	1,664.00	161	11	6146	00	048	30	254
161.11.6146.00.048.99.000	Teacher Retirement/TRS Care	-	161	11	6146	00	048	99	000
161.11.6146.00.048.99.220	Teacher Retirement/TRS Care	-	161	11	6146	00	048	99	220
161.11.6146.00.050.11.000	Teacher Retirement/TRS Care	73,626.00	161	11	6146	00	050	11	000
161.11.6146.00.050.11.220	Teacher Retirement/TRS Care	2,182.00	161	11	6146	00	050	11	220
161.11.6146.00.050.11.233	Teacher Retirement/TRS Care	-	161	11	6146	00	050	11	233
161.11.6146.00.050.11.241	Teacher Retirement/TRS Care	-	161	11	6146	00	050	11	241
161.11.6146.00.050.11.254	Teacher Retirement/TRS Care	513.00	161	11	6146	00	050	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6146.00.050.11.255	Teacher Retirement/TRS Care	-	161	11	6146	00	050	11	255
161.11.6146.00.050.11.350	Teacher Retirement/TRS Care	-	161	11	6146	00	050	11	350
161.11.6146.00.050.21.000	Teacher Retirement/TRS Care	5,395.00	161	11	6146	00	050	21	000
161.11.6146.00.050.22.000	Teacher Retirement/TRS Care	2,182.00	161	11	6146	00	050	22	000
161.11.6146.00.050.25.000	Teacher Retirement/TRS Care	330.00	161	11	6146	00	050	25	000
161.11.6146.00.050.30.000	Teacher Retirement/TRS Care	513.00	161	11	6146	00	050	30	000
161.11.6146.00.050.30.248	Teacher Retirement/TRS Care	-	161	11	6146	00	050	30	248
161.11.6146.00.050.30.254	Teacher Retirement/TRS Care	2,535.00	161	11	6146	00	050	30	254
161.11.6146.00.050.99.000	Teacher Retirement/TRS Care	-	161	11	6146	00	050	99	000
161.11.6146.00.050.99.220	Teacher Retirement/TRS Care	-	161	11	6146	00	050	99	220
161.11.6146.00.101.11.000	Teacher Retirement/TRS Care	53,082.00	161	11	6146	00	101	11	000
161.11.6146.00.101.11.233	Teacher Retirement/TRS Care	-	161	11	6146	00	101	11	233
161.11.6146.00.101.11.254	Teacher Retirement/TRS Care	567.00	161	11	6146	00	101	11	254
161.11.6146.00.101.11.255	Teacher Retirement/TRS Care	3,885.00	161	11	6146	00	101	11	255
161.11.6146.00.101.11.350	Teacher Retirement/TRS Care	-	161	11	6146	00	101	11	350
161.11.6146.00.101.21.000	Teacher Retirement/TRS Care	-	161	11	6146	00	101	21	000
161.11.6146.00.101.25.000	Teacher Retirement/TRS Care	3,244.00	161	11	6146	00	101	25	000
161.11.6146.00.101.30.000	Teacher Retirement/TRS Care	1,910.00	161	11	6146	00	101	30	000
161.11.6146.00.101.30.248	Teacher Retirement/TRS Care	-	161	11	6146	00	101	30	248
161.11.6146.00.101.30.254	Teacher Retirement/TRS Care	3,769.00	161	11	6146	00	101	30	254
161.11.6146.00.101.32.000	Teacher Retirement/TRS Care	5,461.00	161	11	6146	00	101	32	000
161.11.6146.00.101.32.255	Teacher Retirement/TRS Care	-	161	11	6146	00	101	32	255
161.11.6146.00.101.34.000	Teacher Retirement/TRS Care	-	161	11	6146	00	101	34	000
161.11.6146.00.101.36.000	Teacher Retirement/TRS Care	5,461.00	161	11	6146	00	101	36	000
161.11.6146.00.101.36.255	Teacher Retirement/TRS Care	-	161	11	6146	00	101	36	255
161.11.6146.00.101.99.000	Teacher Retirement/TRS Care	-	161	11	6146	00	101	99	000
161.11.6146.00.104.11.000	Teacher Retirement/TRS Care	40,171.00	161	11	6146	00	104	11	000
161.11.6146.00.104.11.233	Teacher Retirement/TRS Care	-	161	11	6146	00	104	11	233
161.11.6146.00.104.11.254	Teacher Retirement/TRS Care	513.00	161	11	6146	00	104	11	254
161.11.6146.00.104.11.255	Teacher Retirement/TRS Care	3,264.00	161	11	6146	00	104	11	255
161.11.6146.00.104.11.350	Teacher Retirement/TRS Care	-	161	11	6146	00	104	11	350
161.11.6146.00.104.21.000	Teacher Retirement/TRS Care	-	161	11	6146	00	104	21	000
161.11.6146.00.104.25.000	Teacher Retirement/TRS Care	3,383.00	161	11	6146	00	104	25	000
161.11.6146.00.104.30.000	Teacher Retirement/TRS Care	5,632.00	161	11	6146	00	104	30	000
161.11.6146.00.104.30.248	Teacher Retirement/TRS Care	-	161	11	6146	00	104	30	248
161.11.6146.00.104.30.254	Teacher Retirement/TRS Care	1,029.00	161	11	6146	00	104	30	254
161.11.6146.00.104.32.000	Teacher Retirement/TRS Care	3,873.00	161	11	6146	00	104	32	000
161.11.6146.00.104.32.255	Teacher Retirement/TRS Care	-	161	11	6146	00	104	32	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6146.00.104.34.000	Teacher Retirement/TRS Care	-	161	11	6146	00	104	34	000
161.11.6146.00.104.36.000	Teacher Retirement/TRS Care	3,361.00	161	11	6146	00	104	36	000
161.11.6146.00.104.36.255	Teacher Retirement/TRS Care	-	161	11	6146	00	104	36	255
161.11.6146.00.104.99.000	Teacher Retirement/TRS Care	-	161	11	6146	00	104	99	000
161.11.6146.00.110.11.000	Teacher Retirement/TRS Care	58,735.00	161	11	6146	00	110	11	000
161.11.6146.00.110.11.233	Teacher Retirement/TRS Care	-	161	11	6146	00	110	11	233
161.11.6146.00.110.11.254	Teacher Retirement/TRS Care	657.00	161	11	6146	00	110	11	254
161.11.6146.00.110.11.255	Teacher Retirement/TRS Care	4,107.00	161	11	6146	00	110	11	255
161.11.6146.00.110.11.350	Teacher Retirement/TRS Care	-	161	11	6146	00	110	11	350
161.11.6146.00.110.21.000	Teacher Retirement/TRS Care	-	161	11	6146	00	110	21	000
161.11.6146.00.110.25.000	Teacher Retirement/TRS Care	495.00	161	11	6146	00	110	25	000
161.11.6146.00.110.30.000	Teacher Retirement/TRS Care	513.00	161	11	6146	00	110	30	000
161.11.6146.00.110.30.248	Teacher Retirement/TRS Care	-	161	11	6146	00	110	30	248
161.11.6146.00.110.30.254	Teacher Retirement/TRS Care	5,330.00	161	11	6146	00	110	30	254
161.11.6146.00.110.32.000	Teacher Retirement/TRS Care	3,810.00	161	11	6146	00	110	32	000
161.11.6146.00.110.32.255	Teacher Retirement/TRS Care	-	161	11	6146	00	110	32	255
161.11.6146.00.110.34.000	Teacher Retirement/TRS Care	-	161	11	6146	00	110	34	000
161.11.6146.00.110.36.000	Teacher Retirement/TRS Care	3,810.00	161	11	6146	00	110	36	000
161.11.6146.00.110.99.000	Teacher Retirement/TRS Care	-	161	11	6146	00	110	99	000
161.11.6146.23.048.99.000	Teacher Retirement/TRS Care	-	161	11	6146	23	048	99	000
161.11.6146.23.050.99.000	Teacher Retirement/TRS Care	-	161	11	6146	23	050	99	000
161.11.6146.23.101.99.000	Teacher Retirement/TRS Care	-	161	11	6146	23	101	99	000
161.11.6146.23.104.99.000	Teacher Retirement/TRS Care	-	161	11	6146	23	104	99	000
161.11.6146.23.110.99.000	Teacher Retirement/TRS Care	-	161	11	6146	23	110	99	000
161.11.6146.80.048.23.000	Teacher Retirement/TRS Care	9,509.00	161	11	6146	80	048	23	000
161.11.6146.80.050.23.000	Teacher Retirement/TRS Care	12,634.00	161	11	6146	80	050	23	000
161.11.6146.80.101.23.000	Teacher Retirement/TRS Care	3,296.00	161	11	6146	80	101	23	000
161.11.6146.80.104.23.000	Teacher Retirement/TRS Care	2,853.00	161	11	6146	80	104	23	000
161.11.6146.80.110.23.000	Teacher Retirement/TRS Care	9,555.00	161	11	6146	80	110	23	000
161.11.6146.80.999.11.000	Teacher Retirement/TRS Care	-	161	11	6146	80	999	11	000
161.11.6219.00.048.11.000	Other Professional Services	-	161	11	6219	00	048	11	000
161.11.6219.00.048.23.000	Other Professional Services	-	161	11	6219	00	048	23	000
161.11.6219.00.050.11.000	Other Professional Services	-	161	11	6219	00	050	11	000
161.11.6219.00.050.23.000	Other Professional Services	-	161	11	6219	00	050	23	000
161.11.6219.00.101.11.000	Other Professional Services	-	161	11	6219	00	101	11	000
161.11.6219.00.101.23.000	Other Professional Services	-	161	11	6219	00	101	23	000
161.11.6219.00.104.11.000	Other Professional Services	-	161	11	6219	00	104	11	000
161.11.6219.00.104.23.000	Other Professional Services	-	161	11	6219	00	104	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6219.00.110.11.000	Other Professional Services	-	161	11	6219	00	110	11	000
161.11.6219.00.110.23.000	Other Professional Services	-	161	11	6219	00	110	23	000
161.11.6239.00.048.11.000	Education Service Center Services	-	161	11	6239	00	048	11	000
161.11.6239.00.048.30.000	Education Service Center Services	-	161	11	6239	00	048	30	000
161.11.6239.00.050.11.000	Education Service Center Services	-	161	11	6239	00	050	11	000
161.11.6239.00.050.30.000	Education Service Center Services	-	161	11	6239	00	050	30	000
161.11.6239.00.101.11.000	Education Service Center Services	-	161	11	6239	00	101	11	000
161.11.6239.00.101.30.000	Education Service Center Services	-	161	11	6239	00	101	30	000
161.11.6239.00.104.11.000	Education Service Center Services	-	161	11	6239	00	104	11	000
161.11.6239.00.104.30.000	Education Service Center Services	-	161	11	6239	00	104	30	000
161.11.6239.00.110.11.000	Education Service Center Services	-	161	11	6239	00	110	11	000
161.11.6239.00.110.30.000	Education Service Center Services	16,695.00	161	11	6239	00	110	30	000
161.11.6239.80.999.11.000	Education Service Center Services	-	161	11	6239	80	999	11	000
161.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	-	161	11	6249	00	048	11	000
161.11.6249.00.048.11.352	Other Contracted Maintenance & Repairs	500.00	161	11	6249	00	048	11	352
161.11.6249.00.050.11.000	Other Contracted Maintenance & Repairs	-	161	11	6249	00	050	11	000
161.11.6249.00.050.11.352	Other Contracted Maintenance & Repairs	-	161	11	6249	00	050	11	352
161.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	-	161	11	6249	00	101	11	000
161.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	-	161	11	6249	00	104	11	000
161.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	3,000.00	161	11	6249	00	110	11	000
161.11.6264.00.048.99.000	Copier Rental	14,500.00	161	11	6264	00	048	99	000
161.11.6264.00.050.99.000	Copier Rental	20,160.00	161	11	6264	00	050	99	000
161.11.6264.00.101.99.000	Copier Rental	12,790.00	161	11	6264	00	101	99	000
161.11.6264.00.104.99.000	Copier Rental	9,055.00	161	11	6264	00	104	99	000
161.11.6264.00.110.99.000	Copier Rental	10,000.00	161	11	6264	00	110	99	000
161.11.6269.00.048.11.000	Other Rentals & Operating Leases	-	161	11	6269	00	048	11	000
161.11.6269.00.050.11.000	Other Rentals & Operating Leases	-	161	11	6269	00	050	11	000
161.11.6269.00.101.11.000	Other Rentals & Operating Leases	-	161	11	6269	00	101	11	000
161.11.6269.00.104.11.000	Other Rentals & Operating Leases	1,500.00	161	11	6269	00	104	11	000
161.11.6269.00.110.11.000	Other Rentals & Operating Leases	4,940.00	161	11	6269	00	110	11	000
161.11.6299.00.048.11.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	11	000
161.11.6299.00.048.11.220	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	11	220
161.11.6299.00.048.22.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	22	000
161.11.6299.00.048.25.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	25	000
161.11.6299.00.048.30.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	30	000
161.11.6299.00.048.30.241	Other Miscellaneous Contracted Services	-	161	11	6299	00	048	30	241
161.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	050	11	000
161.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	10,000.00	161	11	6299	00	050	11	220

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6299.00.050.25.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	050	25	000
161.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	050	30	000
161.11.6299.00.050.30.241	Other Miscellaneous Contracted Services	-	161	11	6299	00	050	30	241
161.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	26,000.00	161	11	6299	00	101	11	000
161.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	1,000.00	161	11	6299	00	101	30	000
161.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	10,000.00	161	11	6299	00	104	11	000
161.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	-	161	11	6299	00	104	30	000
161.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	7,500.00	161	11	6299	00	110	11	000
161.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	13,000.00	161	11	6299	00	110	30	000
161.11.6299.80.999.11.289	Other Miscellaneous Contracted Services	-	161	11	6299	80	999	11	289
161.11.6321.00.048.11.000	Textbooks	-	161	11	6321	00	048	11	000
161.11.6321.00.048.11.220	Textbooks	-	161	11	6321	00	048	11	220
161.11.6321.00.050.11.000	Textbooks	-	161	11	6321	00	050	11	000
161.11.6321.00.050.11.220	Textbooks	-	161	11	6321	00	050	11	220
161.11.6321.00.101.11.000	Textbooks	-	161	11	6321	00	101	11	000
161.11.6321.00.104.11.000	Textbooks	100.00	161	11	6321	00	104	11	000
161.11.6321.00.110.11.000	Textbooks	-	161	11	6321	00	110	11	000
161.11.6329.00.048.11.000	Other Reading Materials	1,000.00	161	11	6329	00	048	11	000
161.11.6329.00.048.21.000	Other Reading Materials	-	161	11	6329	00	048	21	000
161.11.6329.00.048.23.000	Other Reading Materials	-	161	11	6329	00	048	23	000
161.11.6329.00.048.25.000	Other Reading Materials	-	161	11	6329	00	048	25	000
161.11.6329.00.048.30.000	Other Reading Materials	-	161	11	6329	00	048	30	000
161.11.6329.00.050.11.000	Other Reading Materials	10,000.00	161	11	6329	00	050	11	000
161.11.6329.00.050.21.000	Other Reading Materials	-	161	11	6329	00	050	21	000
161.11.6329.00.050.23.000	Other Reading Materials	-	161	11	6329	00	050	23	000
161.11.6329.00.050.25.000	Other Reading Materials	6,556.00	161	11	6329	00	050	25	000
161.11.6329.00.050.30.000	Other Reading Materials	4,000.00	161	11	6329	00	050	30	000
161.11.6329.00.101.11.000	Other Reading Materials	35,000.00	161	11	6329	00	101	11	000
161.11.6329.00.101.21.000	Other Reading Materials	-	161	11	6329	00	101	21	000
161.11.6329.00.101.23.000	Other Reading Materials	-	161	11	6329	00	101	23	000
161.11.6329.00.101.25.000	Other Reading Materials	-	161	11	6329	00	101	25	000
161.11.6329.00.101.30.000	Other Reading Materials	-	161	11	6329	00	101	30	000
161.11.6329.00.104.11.000	Other Reading Materials	1,500.00	161	11	6329	00	104	11	000
161.11.6329.00.104.21.000	Other Reading Materials	-	161	11	6329	00	104	21	000
161.11.6329.00.104.23.000	Other Reading Materials	-	161	11	6329	00	104	23	000
161.11.6329.00.104.25.000	Other Reading Materials	500.00	161	11	6329	00	104	25	000
161.11.6329.00.104.30.000	Other Reading Materials	8,087.00	161	11	6329	00	104	30	000
161.11.6329.00.110.11.000	Other Reading Materials	-	161	11	6329	00	110	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6329.00.110.21.000	Other Reading Materials	-	161	11	6329	00	110	21	000
161.11.6329.00.110.23.000	Other Reading Materials	-	161	11	6329	00	110	23	000
161.11.6329.00.110.25.000	Other Reading Materials	-	161	11	6329	00	110	25	000
161.11.6329.00.110.30.000	Other Reading Materials	-	161	11	6329	00	110	30	000
161.11.6339.00.048.11.000	Testing Materials	-	161	11	6339	00	048	11	000
161.11.6339.00.048.25.000	Testing Materials	-	161	11	6339	00	048	25	000
161.11.6339.00.050.11.000	Testing Materials	-	161	11	6339	00	050	11	000
161.11.6339.00.050.25.000	Testing Materials	-	161	11	6339	00	050	25	000
161.11.6339.00.101.11.000	Testing Materials	-	161	11	6339	00	101	11	000
161.11.6339.00.101.25.000	Testing Materials	-	161	11	6339	00	101	25	000
161.11.6339.00.104.11.000	Testing Materials	-	161	11	6339	00	104	11	000
161.11.6339.00.104.25.000	Testing Materials	-	161	11	6339	00	104	25	000
161.11.6339.00.110.11.000	Testing Materials	-	161	11	6339	00	110	11	000
161.11.6339.00.110.25.000	Testing Materials	-	161	11	6339	00	110	25	000
161.11.6397.00.048.11.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	048	11	000
161.11.6397.00.048.11.352	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	048	11	352
161.11.6397.00.048.11.353	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	048	11	353
161.11.6397.00.048.11.358	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	048	11	358
161.11.6397.00.048.30.000	Equipment - Unit Cost<\$5000 - Controlled	25,000.00	161	11	6397	00	048	30	000
161.11.6397.00.050.11.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	050	11	000
161.11.6397.00.050.11.352	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	050	11	352
161.11.6397.00.050.11.353	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	050	11	353
161.11.6397.00.050.11.358	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	050	11	358
161.11.6397.00.050.25.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	050	25	000
161.11.6397.00.050.30.000	Equipment - Unit Cost<\$5000 - Controlled	20,000.00	161	11	6397	00	050	30	000
161.11.6397.00.101.11.000	Equipment - Unit Cost<\$5000 - Controlled	70,000.00	161	11	6397	00	101	11	000
161.11.6397.00.101.30.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	101	30	000
161.11.6397.00.101.32.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	101	32	000
161.11.6397.00.101.34.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	101	34	000
161.11.6397.00.104.11.000	Equipment - Unit Cost<\$5000 - Controlled	30,000.00	161	11	6397	00	104	11	000
161.11.6397.00.104.30.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	104	30	000
161.11.6397.00.104.32.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	104	32	000
161.11.6397.00.104.34.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	104	34	000
161.11.6397.00.110.11.000	Equipment - Unit Cost<\$5000 - Controlled	20,000.00	161	11	6397	00	110	11	000
161.11.6397.00.110.30.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	110	30	000
161.11.6397.00.110.32.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	110	32	000
161.11.6397.00.110.34.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	00	110	34	000
161.11.6397.22.048.22.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	22	048	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6397.80.048.23.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	80	048	23	000
161.11.6397.80.050.23.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	80	050	23	000
161.11.6397.80.101.23.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	80	101	23	000
161.11.6397.80.104.23.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	80	104	23	000
161.11.6397.80.110.23.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	11	6397	80	110	23	000
161.11.6399.00.048.11.000	Other General Supplies & Materials	18,850.00	161	11	6399	00	048	11	000
161.11.6399.00.048.11.220	Other General Supplies & Materials	-	161	11	6399	00	048	11	220
161.11.6399.00.048.11.241	Other General Supplies & Materials	-	161	11	6399	00	048	11	241
161.11.6399.00.048.11.350	Other General Supplies & Materials	-	161	11	6399	00	048	11	350
161.11.6399.00.048.11.351	Other General Supplies & Materials	-	161	11	6399	00	048	11	351
161.11.6399.00.048.11.352	Other General Supplies & Materials	1,000.00	161	11	6399	00	048	11	352
161.11.6399.00.048.11.353	Other General Supplies & Materials	-	161	11	6399	00	048	11	353
161.11.6399.00.048.11.358	Other General Supplies & Materials	-	161	11	6399	00	048	11	358
161.11.6399.00.048.21.000	Other General Supplies & Materials	-	161	11	6399	00	048	21	000
161.11.6399.00.048.22.000	Other General Supplies & Materials	44,621.00	161	11	6399	00	048	22	000
161.11.6399.00.048.23.000	Other General Supplies & Materials	-	161	11	6399	00	048	23	000
161.11.6399.00.048.25.000	Other General Supplies & Materials	2,000.00	161	11	6399	00	048	25	000
161.11.6399.00.048.30.000	Other General Supplies & Materials	-	161	11	6399	00	048	30	000
161.11.6399.00.048.30.241	Other General Supplies & Materials	-	161	11	6399	00	048	30	241
161.11.6399.00.050.11.000	Other General Supplies & Materials	68,000.00	161	11	6399	00	050	11	000
161.11.6399.00.050.11.220	Other General Supplies & Materials	-	161	11	6399	00	050	11	220
161.11.6399.00.050.11.241	Other General Supplies & Materials	-	161	11	6399	00	050	11	241
161.11.6399.00.050.11.350	Other General Supplies & Materials	-	161	11	6399	00	050	11	350
161.11.6399.00.050.11.351	Other General Supplies & Materials	-	161	11	6399	00	050	11	351
161.11.6399.00.050.11.352	Other General Supplies & Materials	-	161	11	6399	00	050	11	352
161.11.6399.00.050.11.353	Other General Supplies & Materials	-	161	11	6399	00	050	11	353
161.11.6399.00.050.11.358	Other General Supplies & Materials	-	161	11	6399	00	050	11	358
161.11.6399.00.050.21.000	Other General Supplies & Materials	-	161	11	6399	00	050	21	000
161.11.6399.00.050.23.000	Other General Supplies & Materials	-	161	11	6399	00	050	23	000
161.11.6399.00.050.25.000	Other General Supplies & Materials	7,000.00	161	11	6399	00	050	25	000
161.11.6399.00.050.30.000	Other General Supplies & Materials	-	161	11	6399	00	050	30	000
161.11.6399.00.101.11.000	Other General Supplies & Materials	77,598.00	161	11	6399	00	101	11	000
161.11.6399.00.101.11.254	Other General Supplies & Materials	-	161	11	6399	00	101	11	254
161.11.6399.00.101.11.255	Other General Supplies & Materials	-	161	11	6399	00	101	11	255
161.11.6399.00.101.11.350	Other General Supplies & Materials	-	161	11	6399	00	101	11	350
161.11.6399.00.101.21.000	Other General Supplies & Materials	-	161	11	6399	00	101	21	000
161.11.6399.00.101.23.000	Other General Supplies & Materials	-	161	11	6399	00	101	23	000
161.11.6399.00.101.25.000	Other General Supplies & Materials	-	161	11	6399	00	101	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6399.00.101.30.000	Other General Supplies & Materials	6,000.00	161	11	6399	00	101	30	000
161.11.6399.00.101.32.000	Other General Supplies & Materials	-	161	11	6399	00	101	32	000
161.11.6399.00.101.34.000	Other General Supplies & Materials	-	161	11	6399	00	101	34	000
161.11.6399.00.104.11.000	Other General Supplies & Materials	52,521.00	161	11	6399	00	104	11	000
161.11.6399.00.104.11.350	Other General Supplies & Materials	-	161	11	6399	00	104	11	350
161.11.6399.00.104.21.000	Other General Supplies & Materials	-	161	11	6399	00	104	21	000
161.11.6399.00.104.23.000	Other General Supplies & Materials	-	161	11	6399	00	104	23	000
161.11.6399.00.104.25.000	Other General Supplies & Materials	2,636.00	161	11	6399	00	104	25	000
161.11.6399.00.104.30.000	Other General Supplies & Materials	-	161	11	6399	00	104	30	000
161.11.6399.00.104.32.000	Other General Supplies & Materials	-	161	11	6399	00	104	32	000
161.11.6399.00.104.34.000	Other General Supplies & Materials	-	161	11	6399	00	104	34	000
161.11.6399.00.110.11.000	Other General Supplies & Materials	25,235.00	161	11	6399	00	110	11	000
161.11.6399.00.110.11.289	Other General Supplies & Materials	-	161	11	6399	00	110	11	289
161.11.6399.00.110.11.350	Other General Supplies & Materials	-	161	11	6399	00	110	11	350
161.11.6399.00.110.21.000	Other General Supplies & Materials	-	161	11	6399	00	110	21	000
161.11.6399.00.110.23.000	Other General Supplies & Materials	-	161	11	6399	00	110	23	000
161.11.6399.00.110.25.000	Other General Supplies & Materials	-	161	11	6399	00	110	25	000
161.11.6399.00.110.30.000	Other General Supplies & Materials	-	161	11	6399	00	110	30	000
161.11.6399.00.110.32.000	Other General Supplies & Materials	-	161	11	6399	00	110	32	000
161.11.6399.00.110.34.000	Other General Supplies & Materials	-	161	11	6399	00	110	34	000
161.11.6399.80.048.23.000	Other General Supplies & Materials	900.00	161	11	6399	80	048	23	000
161.11.6399.80.050.23.000	Other General Supplies & Materials	1,300.00	161	11	6399	80	050	23	000
161.11.6399.80.101.23.000	Other General Supplies & Materials	600.00	161	11	6399	80	101	23	000
161.11.6399.80.104.23.000	Other General Supplies & Materials	500.00	161	11	6399	80	104	23	000
161.11.6399.80.110.23.000	Other General Supplies & Materials	700.00	161	11	6399	80	110	23	000
161.11.6399.80.999.11.000	Other General Supplies & Materials	-	161	11	6399	80	999	11	000
161.11.6411.00.048.30.000	Travel Costs - Employee Only	-	161	11	6411	00	048	30	000
161.11.6411.00.050.30.000	Travel Costs - Employee Only	-	161	11	6411	00	050	30	000
161.11.6411.00.101.30.000	Travel Costs - Employee Only	-	161	11	6411	00	101	30	000
161.11.6411.00.104.30.000	Travel Costs - Employee Only	-	161	11	6411	00	104	30	000
161.11.6411.00.110.30.000	Travel Costs - Employee Only	-	161	11	6411	00	110	30	000
161.11.6412.00.048.11.000	Travel Costs - Student	2,500.00	161	11	6412	00	048	11	000
161.11.6412.00.048.11.352	Travel Costs - Student	-	161	11	6412	00	048	11	352
161.11.6412.00.048.22.000	Travel Costs - Student	-	161	11	6412	00	048	22	000
161.11.6412.00.050.11.000	Travel Costs - Student	3,000.00	161	11	6412	00	050	11	000
161.11.6412.00.050.11.352	Travel Costs - Student	-	161	11	6412	00	050	11	352
161.11.6412.00.050.22.000	Travel Costs - Student	-	161	11	6412	00	050	22	000
161.11.6412.00.101.11.000	Travel Costs - Student	11,000.00	161	11	6412	00	101	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6412.00.104.11.000	Travel Costs - Student	20,000.00	161	11	6412	00	104	11	000
161.11.6412.00.110.11.000	Travel Costs - Student	10,000.00	161	11	6412	00	110	11	000
161.11.6494.00.048.11.000	Reclassified Transportation Expenses	1,500.00	161	11	6494	00	048	11	000
161.11.6494.00.048.11.350	Reclassified Transportation Expenses	-	161	11	6494	00	048	11	350
161.11.6494.00.048.11.352	Reclassified Transportation Expenses	-	161	11	6494	00	048	11	352
161.11.6494.00.048.21.000	Reclassified Transportation Expenses	-	161	11	6494	00	048	21	000
161.11.6494.00.050.11.000	Reclassified Transportation Expenses	8,000.00	161	11	6494	00	050	11	000
161.11.6494.00.050.11.350	Reclassified Transportation Expenses	-	161	11	6494	00	050	11	350
161.11.6494.00.050.11.352	Reclassified Transportation Expenses	-	161	11	6494	00	050	11	352
161.11.6494.00.050.21.000	Reclassified Transportation Expenses	-	161	11	6494	00	050	21	000
161.11.6494.00.050.22.000	Reclassified Transportation Expenses	-	161	11	6494	00	050	22	000
161.11.6494.00.101.11.000	Reclassified Transportation Expenses	10,000.00	161	11	6494	00	101	11	000
161.11.6494.00.101.11.350	Reclassified Transportation Expenses	-	161	11	6494	00	101	11	350
161.11.6494.00.101.21.000	Reclassified Transportation Expenses	-	161	11	6494	00	101	21	000
161.11.6494.00.101.30.000	Reclassified Transportation Expenses	6,000.00	161	11	6494	00	101	30	000
161.11.6494.00.104.11.000	Reclassified Transportation Expenses	10,000.00	161	11	6494	00	104	11	000
161.11.6494.00.104.11.350	Reclassified Transportation Expenses	-	161	11	6494	00	104	11	350
161.11.6494.00.104.21.000	Reclassified Transportation Expenses	-	161	11	6494	00	104	21	000
161.11.6494.00.110.11.000	Reclassified Transportation Expenses	13,000.00	161	11	6494	00	110	11	000
161.11.6494.00.110.11.350	Reclassified Transportation Expenses	-	161	11	6494	00	110	11	350
161.11.6494.00.110.21.000	Reclassified Transportation Expenses	-	161	11	6494	00	110	21	000
161.11.6494.00.110.30.000	Reclassified Transportation	-	161	11	6494	00	110	30	000
161.11.6494.80.999.11.000	Reclassified Transportation	-	161	11	6494	80	999	11	000
161.11.6495.00.048.11.000	Dues	-	161	11	6495	00	048	11	000
161.11.6495.00.048.11.350	Dues	-	161	11	6495	00	048	11	350
161.11.6495.00.050.11.000	Dues	-	161	11	6495	00	050	11	000
161.11.6495.00.050.11.350	Dues	-	161	11	6495	00	050	11	350
161.11.6495.00.101.11.000	Dues	-	161	11	6495	00	101	11	000
161.11.6495.00.101.11.350	Dues	-	161	11	6495	00	101	11	350
161.11.6495.00.104.11.000	Dues	-	161	11	6495	00	104	11	000
161.11.6495.00.104.11.350	Dues	-	161	11	6495	00	104	11	350
161.11.6495.00.110.11.000	Dues	-	161	11	6495	00	110	11	000
161.11.6495.00.110.11.350	Dues	-	161	11	6495	00	110	11	350
161.11.6497.00.048.11.000	Fees	-	161	11	6497	00	048	11	000
161.11.6497.00.048.30.241	Fees	-	161	11	6497	00	048	30	241
161.11.6497.00.050.11.000	Fees	-	161	11	6497	00	050	11	000
161.11.6497.00.050.30.241	Fees	3,800.00	161	11	6497	00	050	30	241
161.11.6497.00.101.11.000	Fees	-	161	11	6497	00	101	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.11.6497.00.101.30.241	Fees	-	161	11	6497	00	101	30	241
161.11.6497.00.104.11.000	Fees	-	161	11	6497	00	104	11	000
161.11.6497.00.110.11.000	Fees	-	161	11	6497	00	110	11	000
161.11.6497.00.110.30.241	Fees	-	161	11	6497	00	110	30	241
161.11.6497.80.999.11.000	Fees	-	161	11	6497	80	999	11	000
161.11.6498.00.048.11.000	Student Awards & Incentives	3,000.00	161	11	6498	00	048	11	000
161.11.6498.00.048.11.352	Student Awards & Incentives	-	161	11	6498	00	048	11	352
161.11.6498.00.050.11.000	Student Awards & Incentives	-	161	11	6498	00	050	11	000
161.11.6498.00.050.11.352	Student Awards & Incentives	-	161	11	6498	00	050	11	352
161.11.6498.00.101.11.000	Student Awards & Incentives	8,000.00	161	11	6498	00	101	11	000
161.11.6498.00.104.11.000	Student Awards & Incentives	17,000.00	161	11	6498	00	104	11	000
161.11.6498.00.110.11.000	Student Awards & Incentives	5,000.00	161	11	6498	00	110	11	000
161.11.6498.80.999.11.000	Student Awards & Incentives	-	161	11	6498	80	999	11	000
161.11.6499.00.048.11.000	Miscellaneous Operating Costs	600.00	161	11	6499	00	048	11	000
161.11.6499.00.048.11.220	Miscellaneous Operating Costs	-	161	11	6499	00	048	11	220
161.11.6499.00.048.11.350	Miscellaneous Operating Costs	-	161	11	6499	00	048	11	350
161.11.6499.00.048.11.352	Miscellaneous Operating Costs	-	161	11	6499	00	048	11	352
161.11.6499.00.048.30.000	Miscellaneous Operating Costs	-	161	11	6499	00	048	30	000
161.11.6499.00.050.11.000	Miscellaneous Operating Costs	-	161	11	6499	00	050	11	000
161.11.6499.00.050.11.220	Miscellaneous Operating Costs	-	161	11	6499	00	050	11	220
161.11.6499.00.050.11.350	Miscellaneous Operating Costs	-	161	11	6499	00	050	11	350
161.11.6499.00.050.11.352	Miscellaneous Operating Costs	-	161	11	6499	00	050	11	352
161.11.6499.00.050.30.000	Miscellaneous Operating Costs	-	161	11	6499	00	050	30	000
161.11.6499.00.101.11.000	Miscellaneous Operating Costs	5,000.00	161	11	6499	00	101	11	000
161.11.6499.00.101.11.350	Miscellaneous Operating Costs	-	161	11	6499	00	101	11	350
161.11.6499.00.101.30.000	Miscellaneous Operating Costs	-	161	11	6499	00	101	30	000
161.11.6499.00.104.11.000	Miscellaneous Operating Costs	9,000.00	161	11	6499	00	104	11	000
161.11.6499.00.104.11.350	Miscellaneous Operating Costs	-	161	11	6499	00	104	11	350
161.11.6499.00.104.30.000	Miscellaneous Operating Costs	-	161	11	6499	00	104	30	000
161.11.6499.00.110.11.000	Miscellaneous Operating Costs	3,000.00	161	11	6499	00	110	11	000
161.11.6499.00.110.11.350	Miscellaneous Operating Costs	-	161	11	6499	00	110	11	350
161.11.6499.00.110.30.000	Miscellaneous Operating Costs	-	161	11	6499	00	110	30	000
161.11.6499.80.999.11.000	Miscellaneous Operating Costs	-	161	11	6499	80	999	11	000
161.12.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	12	6112	00	048	99	000
161.12.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	12	6112	00	050	99	000
161.12.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	12	6112	00	101	99	000
161.12.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	12	6112	00	104	99	000
161.12.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	12	6112	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.12.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	12	6116	00	048	99	000
161.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	12	6116	00	050	99	000
161.12.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	12	6116	00	101	99	000
161.12.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	12	6116	00	104	99	000
161.12.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	12	6116	00	110	99	000
161.12.6119.00.048.99.000	Salaries - Teacher/Other Professionals	-	161	12	6119	00	048	99	000
161.12.6119.00.050.99.000	Salaries - Teacher/Other Professionals	67,506.00	161	12	6119	00	050	99	000
161.12.6119.00.101.99.000	Salaries - Teacher/Other Professionals	-	161	12	6119	00	101	99	000
161.12.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	161	12	6119	00	104	99	000
161.12.6119.00.110.99.000	Salaries - Teacher/Other Professionals	-	161	12	6119	00	110	99	000
161.12.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	161	12	6121	00	048	99	000
161.12.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	161	12	6121	00	050	99	000
161.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	1,000.00	161	12	6121	00	101	99	000
161.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	500.00	161	12	6121	00	104	99	000
161.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	12	6121	00	110	99	000
161.12.6122.00.048.99.000	Wages-Subs-Support Staff	-	161	12	6122	00	048	99	000
161.12.6122.00.050.99.000	Wages-Subs-Support Staff	-	161	12	6122	00	050	99	000
161.12.6122.00.101.99.000	Wages-Subs-Support Staff	-	161	12	6122	00	101	99	000
161.12.6122.00.104.99.000	Wages-Subs-Support Staff	-	161	12	6122	00	104	99	000
161.12.6122.00.110.99.000	Wages-Subs-Support Staff	-	161	12	6122	00	110	99	000
161.12.6125.00.048.99.000	Wages-Part-time Support Staff	-	161	12	6125	00	048	99	000
161.12.6125.00.050.99.000	Wages-Part-time Support Staff	-	161	12	6125	00	050	99	000
161.12.6125.00.101.99.000	Wages-Part-time Support Staff	-	161	12	6125	00	101	99	000
161.12.6125.00.104.99.000	Wages-Part-time Support Staff	-	161	12	6125	00	104	99	000
161.12.6125.00.110.99.000	Wages-Part-time Support Staff	-	161	12	6125	00	110	99	000
161.12.6129.00.048.99.000	Wages-Support Staff	24,833.00	161	12	6129	00	048	99	000
161.12.6129.00.050.99.000	Wages-Support Staff	-	161	12	6129	00	050	99	000
161.12.6129.00.101.99.000	Wages-Support Staff	23,042.00	161	12	6129	00	101	99	000
161.12.6129.00.104.99.000	Wages-Support Staff	26,103.00	161	12	6129	00	104	99	000
161.12.6129.00.110.99.000	Wages-Support Staff	25,108.00	161	12	6129	00	110	99	000
161.12.6141.00.048.99.000	Social Security/Medicare	360.00	161	12	6141	00	048	99	000
161.12.6141.00.050.99.000	Social Security/Medicare	979.00	161	12	6141	00	050	99	000
161.12.6141.00.101.99.000	Social Security/Medicare	334.00	161	12	6141	00	101	99	000
161.12.6141.00.104.99.000	Social Security/Medicare	378.00	161	12	6141	00	104	99	000
161.12.6141.00.110.99.000	Social Security/Medicare	364.00	161	12	6141	00	110	99	000
161.12.6142.00.048.99.000	Group Heath & Life Insurance	4,129.00	161	12	6142	00	048	99	000
161.12.6142.00.050.99.000	Group Heath & Life Insurance	4,129.00	161	12	6142	00	050	99	000
161.12.6142.00.101.99.000	Group Heath & Life Insurance	4,129.00	161	12	6142	00	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.12.6142.00.104.99.000	Group Heath & Life Insurance	4,129.00	161	12	6142	00	104	99	000
161.12.6142.00.110.99.000	Group Heath & Life Insurance	4,129.00	161	12	6142	00	110	99	000
161.12.6143.00.048.99.000	Workers' Compensation	107.00	161	12	6143	00	048	99	000
161.12.6143.00.050.99.000	Workers' Compensation	291.00	161	12	6143	00	050	99	000
161.12.6143.00.101.99.000	Workers' Compensation	99.00	161	12	6143	00	101	99	000
161.12.6143.00.104.99.000	Workers' Compensation	112.00	161	12	6143	00	104	99	000
161.12.6143.00.110.99.000	Workers' Compensation	108.00	161	12	6143	00	110	99	000
161.12.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	1,837.00	161	12	6144	00	048	99	000
161.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	4,029.00	161	12	6144	00	050	99	000
161.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	1,802.00	161	12	6144	00	101	99	000
161.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	1,980.00	161	12	6144	00	104	99	000
161.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	1,858.00	161	12	6144	00	110	99	000
161.12.6145.00.048.99.000	Unemployment Compensation	12.00	161	12	6145	00	048	99	000
161.12.6145.00.050.99.000	Unemployment Compensation	34.00	161	12	6145	00	050	99	000
161.12.6145.00.101.99.000	Unemployment Compensation	12.00	161	12	6145	00	101	99	000
161.12.6145.00.104.99.000	Unemployment Compensation	13.00	161	12	6145	00	104	99	000
161.12.6145.00.110.99.000	Unemployment Compensation	13.00	161	12	6145	00	110	99	000
161.12.6146.00.048.99.000	Teacher Retirement/TRS Care	584.00	161	12	6146	00	048	99	000
161.12.6146.00.050.99.000	Teacher Retirement/TRS Care	2,553.00	161	12	6146	00	050	99	000
161.12.6146.00.101.99.000	Teacher Retirement/TRS Care	542.00	161	12	6146	00	101	99	000
161.12.6146.00.104.99.000	Teacher Retirement/TRS Care	614.00	161	12	6146	00	104	99	000
161.12.6146.00.110.99.000	Teacher Retirement/TRS Care	590.00	161	12	6146	00	110	99	000
161.12.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	12	6299	00	048	99	000
161.12.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	12	6299	00	050	99	000
161.12.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	161	12	6299	00	101	99	000
161.12.6299.00.104.99.000	Other Miscellaneous Contracted Services	-	161	12	6299	00	104	99	000
161.12.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	161	12	6299	00	110	99	000
161.12.6329.00.048.99.000	Other Reading Materials	-	161	12	6329	00	048	99	000
161.12.6329.00.050.99.000	Other Reading Materials	-	161	12	6329	00	050	99	000
161.12.6329.00.101.99.000	Other Reading Materials	25,000.00	161	12	6329	00	101	99	000
161.12.6329.00.104.99.000	Other Reading Materials	5,000.00	161	12	6329	00	104	99	000
161.12.6329.00.110.99.000	Other Reading Materials	-	161	12	6329	00	110	99	000
161.12.6397.00.048.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	12	6397	00	048	99	000
161.12.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	6,000.00	161	12	6397	00	050	99	000
161.12.6397.00.101.99.000	Equipment - Unit Cost<\$5000 - Controlled	1,500.00	161	12	6397	00	101	99	000
161.12.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	1,000.00	161	12	6397	00	104	99	000
161.12.6397.00.110.99.000	Equipment - Unit Cost<\$5000 - Controlled	15,000.00	161	12	6397	00	110	99	000
161.12.6399.00.048.99.000	Other General Supplies & Materials	300.00	161	12	6399	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.12.6399.00.050.99.000	Other General Supplies & Materials	-	161	12	6399	00	050	99	000
161.12.6399.00.101.99.000	Other General Supplies & Materials	2,000.00	161	12	6399	00	101	99	000
161.12.6399.00.104.99.000	Other General Supplies & Materials	500.00	161	12	6399	00	104	99	000
161.12.6399.00.110.99.000	Other General Supplies & Materials	-	161	12	6399	00	110	99	000
161.12.6495.00.048.99.000	Dues	-	161	12	6495	00	048	99	000
161.12.6495.00.050.99.000	Dues	-	161	12	6495	00	050	99	000
161.12.6495.00.101.99.000	Dues	-	161	12	6495	00	101	99	000
161.12.6495.00.104.99.000	Dues	-	161	12	6495	00	104	99	000
161.12.6495.00.110.99.000	Dues	-	161	12	6495	00	110	99	000
161.13.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	13	6116	00	048	99	000
161.13.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	13	6116	00	050	99	000
161.13.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	13	6116	00	101	99	000
161.13.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	13	6116	00	104	99	000
161.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	161	13	6116	00	110	99	000
161.13.6116.80.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	161	13	6116	80	999	99	000
161.13.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	048	30	000
161.13.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	048	30	248
161.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	050	30	000
161.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	050	30	248
161.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	101	30	000
161.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	101	30	248
161.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	104	30	000
161.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	104	30	248
161.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	-	161	13	6117	00	110	30	248
161.13.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	048	30	000
161.13.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	048	30	248
161.13.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	048	99	000
161.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	050	30	000
161.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	050	30	248
161.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	050	99	000
161.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	101	30	000
161.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	101	30	248
161.13.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	40,000.00	161	13	6118	00	101	99	000
161.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	104	30	000
161.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	104	30	248
161.13.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	20,000.00	161	13	6118	00	104	99	000
161.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	110	30	248
161.13.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	13	6118	80	999	99	000
161.13.6119.00.048.30.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	048	30	000
161.13.6119.00.048.30.248	Salaries - Teacher/Other Professionals	-	161	13	6119	00	048	30	248
161.13.6119.00.048.99.000	Salaries - Teacher/Other Professionals	154,095.00	161	13	6119	00	048	99	000
161.13.6119.00.050.30.000	Salaries - Teacher/Other Professionals	117,856.00	161	13	6119	00	050	30	000
161.13.6119.00.050.30.248	Salaries - Teacher/Other Professionals	-	161	13	6119	00	050	30	248
161.13.6119.00.050.99.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	050	99	000
161.13.6119.00.101.30.000	Salaries - Teacher/Other Professionals	61,274.00	161	13	6119	00	101	30	000
161.13.6119.00.101.30.248	Salaries - Teacher/Other Professionals	-	161	13	6119	00	101	30	248
161.13.6119.00.101.99.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	101	99	000
161.13.6119.00.104.30.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	104	30	000
161.13.6119.00.104.30.248	Salaries - Teacher/Other Professionals	-	161	13	6119	00	104	30	248
161.13.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	104	99	000
161.13.6119.00.110.30.000	Salaries - Teacher/Other Professionals	157,216.00	161	13	6119	00	110	30	000
161.13.6119.00.110.30.248	Salaries - Teacher/Other Professionals	-	161	13	6119	00	110	30	248
161.13.6119.00.110.99.000	Salaries - Teacher/Other Professionals	-	161	13	6119	00	110	99	000
161.13.6119.80.999.99.000	Salaries - Teacher/Other Professionals	190,674.00	161	13	6119	80	999	99	000
161.13.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	048	30	000
161.13.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	048	30	248
161.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	050	30	000
161.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	050	30	248
161.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	050	99	000
161.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	101	30	000
161.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	101	30	248
161.13.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	101	99	000
161.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	104	30	000
161.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	104	30	248
161.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	-	161	13	6121	00	110	30	248
161.13.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	-	161	13	6121	80	999	99	000
161.13.6141.00.048.30.000	Social Security/Medicare	-	161	13	6141	00	048	30	000
161.13.6141.00.048.30.248	Social Security/Medicare	-	161	13	6141	00	048	30	248
161.13.6141.00.048.99.000	Social Security/Medicare	2,249.00	161	13	6141	00	048	99	000
161.13.6141.00.050.30.000	Social Security/Medicare	1,709.00	161	13	6141	00	050	30	000
161.13.6141.00.050.30.248	Social Security/Medicare	-	161	13	6141	00	050	30	248
161.13.6141.00.050.99.000	Social Security/Medicare	15.00	161	13	6141	00	050	99	000
161.13.6141.00.101.30.000	Social Security/Medicare	888.00	161	13	6141	00	101	30	000
161.13.6141.00.101.30.248	Social Security/Medicare	-	161	13	6141	00	101	30	248
161.13.6141.00.101.99.000	Social Security/Medicare	15.00	161	13	6141	00	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6141.00.104.30.000	Social Security/Medicare	-	161	13	6141	00	104	30	000
161.13.6141.00.104.30.248	Social Security/Medicare	-	161	13	6141	00	104	30	248
161.13.6141.00.104.99.000	Social Security/Medicare	15.00	161	13	6141	00	104	99	000
161.13.6141.00.110.30.000	Social Security/Medicare	2,280.00	161	13	6141	00	110	30	000
161.13.6141.00.110.30.248	Social Security/Medicare	-	161	13	6141	00	110	30	248
161.13.6141.00.110.99.000	Social Security/Medicare	15.00	161	13	6141	00	110	99	000
161.13.6141.80.999.99.000	Social Security/Medicare	2,765.00	161	13	6141	80	999	99	000
161.13.6142.00.048.30.000	Group Heath & Life Insurance	-	161	13	6142	00	048	30	000
161.13.6142.00.048.30.248	Group Heath & Life Insurance	-	161	13	6142	00	048	30	248
161.13.6142.00.048.99.000	Group Heath & Life Insurance	12,387.00	161	13	6142	00	048	99	000
161.13.6142.00.050.30.000	Group Heath & Life Insurance	8,258.00	161	13	6142	00	050	30	000
161.13.6142.00.050.30.248	Group Heath & Life Insurance	-	161	13	6142	00	050	30	248
161.13.6142.00.050.99.000	Group Heath & Life Insurance	-	161	13	6142	00	050	99	000
161.13.6142.00.101.30.000	Group Heath & Life Insurance	4,129.00	161	13	6142	00	101	30	000
161.13.6142.00.101.30.248	Group Heath & Life Insurance	-	161	13	6142	00	101	30	248
161.13.6142.00.101.99.000	Group Heath & Life Insurance	-	161	13	6142	00	101	99	000
161.13.6142.00.104.30.000	Group Heath & Life Insurance	-	161	13	6142	00	104	30	000
161.13.6142.00.104.30.248	Group Heath & Life Insurance	-	161	13	6142	00	104	30	248
161.13.6142.00.104.99.000	Group Heath & Life Insurance	-	161	13	6142	00	104	99	000
161.13.6142.00.110.30.000	Group Heath & Life Insurance	12,387.00	161	13	6142	00	110	30	000
161.13.6142.00.110.30.248	Group Heath & Life Insurance	-	161	13	6142	00	110	30	248
161.13.6142.00.110.99.000	Group Heath & Life Insurance	-	161	13	6142	00	110	99	000
161.13.6142.80.999.99.000	Group Heath & Life Insurance	9,702.00	161	13	6142	80	999	99	000
161.13.6143.00.048.30.000	Workers' Compensation	-	161	13	6143	00	048	30	000
161.13.6143.00.048.30.248	Workers' Compensation	-	161	13	6143	00	048	30	248
161.13.6143.00.048.99.000	Workers' Compensation	663.00	161	13	6143	00	048	99	000
161.13.6143.00.050.30.000	Workers' Compensation	507.00	161	13	6143	00	050	30	000
161.13.6143.00.050.30.248	Workers' Compensation	-	161	13	6143	00	050	30	248
161.13.6143.00.050.99.000	Workers' Compensation	-	161	13	6143	00	050	99	000
161.13.6143.00.101.30.000	Workers' Compensation	263.00	161	13	6143	00	101	30	000
161.13.6143.00.101.30.248	Workers' Compensation	-	161	13	6143	00	101	30	248
161.13.6143.00.101.99.000	Workers' Compensation	-	161	13	6143	00	101	99	000
161.13.6143.00.104.30.000	Workers' Compensation	-	161	13	6143	00	104	30	000
161.13.6143.00.104.30.248	Workers' Compensation	-	161	13	6143	00	104	30	248
161.13.6143.00.104.99.000	Workers' Compensation	-	161	13	6143	00	104	99	000
161.13.6143.00.110.30.000	Workers' Compensation	676.00	161	13	6143	00	110	30	000
161.13.6143.00.110.30.248	Workers' Compensation	-	161	13	6143	00	110	30	248
161.13.6143.00.110.99.000	Workers' Compensation	-	161	13	6143	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6143.80.999.99.000	Workers' Compensation	820.00	161	13	6143	80	999	99	000
161.13.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	048	30	000
161.13.6144.00.048.30.248	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	048	30	248
161.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	9,217.00	161	13	6144	00	048	99	000
161.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	7,254.00	161	13	6144	00	050	30	000
161.13.6144.00.050.30.248	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	050	30	248
161.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	15.00	161	13	6144	00	050	99	000
161.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	4,137.00	161	13	6144	00	101	30	000
161.13.6144.00.101.30.248	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	101	30	248
161.13.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3,915.00	161	13	6144	00	101	99	000
161.13.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	104	30	000
161.13.6144.00.104.30.248	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	104	30	248
161.13.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	1,965.00	161	13	6144	00	104	99	000
161.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	11,220.00	161	13	6144	00	110	30	000
161.13.6144.00.110.30.248	TRS/TRS Care On-behalf Payments	-	161	13	6144	00	110	30	248
161.13.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	15.00	161	13	6144	00	110	99	000
161.13.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	10,248.00	161	13	6144	80	999	99	000
161.13.6145.00.048.30.000	Unemployment Compensation	-	161	13	6145	00	048	30	000
161.13.6145.00.048.30.248	Unemployment Compensation	-	161	13	6145	00	048	30	248
161.13.6145.00.048.99.000	Unemployment Compensation	78.00	161	13	6145	00	048	99	000
161.13.6145.00.050.30.000	Unemployment Compensation	59.00	161	13	6145	00	050	30	000
161.13.6145.00.050.30.248	Unemployment Compensation	-	161	13	6145	00	050	30	248
161.13.6145.00.050.99.000	Unemployment Compensation	1.00	161	13	6145	00	050	99	000
161.13.6145.00.101.30.000	Unemployment Compensation	31.00	161	13	6145	00	101	30	000
161.13.6145.00.101.30.248	Unemployment Compensation	-	161	13	6145	00	101	30	248
161.13.6145.00.101.99.000	Unemployment Compensation	1.00	161	13	6145	00	101	99	000
161.13.6145.00.104.30.000	Unemployment Compensation	-	161	13	6145	00	104	30	000
161.13.6145.00.104.30.248	Unemployment Compensation	-	161	13	6145	00	104	30	248
161.13.6145.00.104.99.000	Unemployment Compensation	1.00	161	13	6145	00	104	99	000
161.13.6145.00.110.30.000	Unemployment Compensation	79.00	161	13	6145	00	110	30	000
161.13.6145.00.110.30.248	Unemployment Compensation	-	161	13	6145	00	110	30	248
161.13.6145.00.110.99.000	Unemployment Compensation	1.00	161	13	6145	00	110	99	000
161.13.6145.80.999.99.000	Unemployment Compensation	96.00	161	13	6145	80	999	99	000
161.13.6146.00.048.30.000	Teacher Retirement/TRS Care	-	161	13	6146	00	048	30	000
161.13.6146.00.048.30.248	Teacher Retirement/TRS Care	-	161	13	6146	00	048	30	248
161.13.6146.00.048.99.000	Teacher Retirement/TRS Care	5,905.00	161	13	6146	00	048	99	000
161.13.6146.00.050.30.000	Teacher Retirement/TRS Care	4,237.00	161	13	6146	00	050	30	000
161.13.6146.00.050.30.248	Teacher Retirement/TRS Care	-	161	13	6146	00	050	30	248

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6146.00.050.99.000	Teacher Retirement/TRS Care	83.00	161	13	6146	00	050	99	000
161.13.6146.00.101.30.000	Teacher Retirement/TRS Care	1,837.00	161	13	6146	00	101	30	000
161.13.6146.00.101.30.248	Teacher Retirement/TRS Care	-	161	13	6146	00	101	30	248
161.13.6146.00.101.99.000	Teacher Retirement/TRS Care	83.00	161	13	6146	00	101	99	000
161.13.6146.00.104.30.000	Teacher Retirement/TRS Care	-	161	13	6146	00	104	30	000
161.13.6146.00.104.30.248	Teacher Retirement/TRS Care	-	161	13	6146	00	104	30	248
161.13.6146.00.104.99.000	Teacher Retirement/TRS Care	83.00	161	13	6146	00	104	99	000
161.13.6146.00.110.30.000	Teacher Retirement/TRS Care	4,109.00	161	13	6146	00	110	30	000
161.13.6146.00.110.30.248	Teacher Retirement/TRS Care	-	161	13	6146	00	110	30	248
161.13.6146.00.110.99.000	Teacher Retirement/TRS Care	83.00	161	13	6146	00	110	99	000
161.13.6146.80.999.99.000	Teacher Retirement/TRS Care	8,343.00	161	13	6146	80	999	99	000
161.13.6239.00.048.30.000	Education Service Center Services	-	161	13	6239	00	048	30	000
161.13.6239.00.048.30.241	Education Service Center Services	-	161	13	6239	00	048	30	241
161.13.6239.00.048.99.000	Education Service Center Services	-	161	13	6239	00	048	99	000
161.13.6239.00.050.30.000	Education Service Center Services	1,000.00	161	13	6239	00	050	30	000
161.13.6239.00.050.30.241	Education Service Center Services	-	161	13	6239	00	050	30	241
161.13.6239.00.050.99.000	Education Service Center Services	-	161	13	6239	00	050	99	000
161.13.6239.00.101.30.000	Education Service Center Services	15,000.00	161	13	6239	00	101	30	000
161.13.6239.00.101.99.000	Education Service Center Services	-	161	13	6239	00	101	99	000
161.13.6239.00.104.30.000	Education Service Center Services	-	161	13	6239	00	104	30	000
161.13.6239.00.104.30.241	Education Service Center Services	-	161	13	6239	00	104	30	241
161.13.6239.00.104.99.000	Education Service Center Services	20,000.00	161	13	6239	00	104	99	000
161.13.6239.00.110.99.000	Education Service Center Services	15,000.00	161	13	6239	00	110	99	000
161.13.6269.00.048.99.000	Other Rentals & Operating Leases	-	161	13	6269	00	048	99	000
161.13.6269.00.050.99.000	Other Rentals & Operating Leases	-	161	13	6269	00	050	99	000
161.13.6269.00.101.99.000	Other Rentals & Operating Leases	-	161	13	6269	00	101	99	000
161.13.6269.00.104.99.000	Other Rentals & Operating Leases	-	161	13	6269	00	104	99	000
161.13.6269.00.110.99.000	Other Rentals & Operating Leases	-	161	13	6269	00	110	99	000
161.13.6291.00.048.30.000	Consulting Services	-	161	13	6291	00	048	30	000
161.13.6291.00.048.99.000	Consulting Services	-	161	13	6291	00	048	99	000
161.13.6291.00.050.30.000	Consulting Services	-	161	13	6291	00	050	30	000
161.13.6291.00.050.99.000	Consulting Services	-	161	13	6291	00	050	99	000
161.13.6291.00.101.30.000	Consulting Services	-	161	13	6291	00	101	30	000
161.13.6291.00.101.99.000	Consulting Services	-	161	13	6291	00	101	99	000
161.13.6291.00.104.30.000	Consulting Services	-	161	13	6291	00	104	30	000
161.13.6291.00.104.99.000	Consulting Services	-	161	13	6291	00	104	99	000
161.13.6291.00.110.99.000	Consulting Services	-	161	13	6291	00	110	99	000
161.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6299.00.050.30.000	Other Miscellaneous Contracted Services	5,000.00	161	13	6299	00	050	30	000
161.13.6299.00.050.30.241	Other Miscellaneous Contracted Services	1,500.00	161	13	6299	00	050	30	241
161.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	00	050	99	000
161.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	00	101	99	000
161.13.6299.00.104.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	00	104	99	000
161.13.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	00	110	99	000
161.13.6299.80.999.99.000	Other Miscellaneous Contracted Services	-	161	13	6299	80	999	99	000
161.13.6329.00.048.30.000	Other Reading Materials	-	161	13	6329	00	048	30	000
161.13.6329.00.048.99.000	Other Reading Materials	-	161	13	6329	00	048	99	000
161.13.6329.00.050.30.000	Other Reading Materials	2,000.00	161	13	6329	00	050	30	000
161.13.6329.00.050.99.000	Other Reading Materials	6,000.00	161	13	6329	00	050	99	000
161.13.6329.00.101.30.000	Other Reading Materials	-	161	13	6329	00	101	30	000
161.13.6329.00.101.99.000	Other Reading Materials	-	161	13	6329	00	101	99	000
161.13.6329.00.104.30.000	Other Reading Materials	-	161	13	6329	00	104	30	000
161.13.6329.00.104.99.000	Other Reading Materials	500.00	161	13	6329	00	104	99	000
161.13.6329.00.110.99.000	Other Reading Materials	-	161	13	6329	00	110	99	000
161.13.6397.00.048.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	13	6397	00	048	99	000
161.13.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	13	6397	00	050	99	000
161.13.6397.00.101.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	13	6397	00	101	99	000
161.13.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	13	6397	00	104	99	000
161.13.6397.00.110.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	13	6397	00	110	99	000
161.13.6399.00.048.30.000	Other General Supplies & Materials	-	161	13	6399	00	048	30	000
161.13.6399.00.048.99.000	Other General Supplies & Materials	-	161	13	6399	00	048	99	000
161.13.6399.00.050.30.000	Other General Supplies & Materials	2,000.00	161	13	6399	00	050	30	000
161.13.6399.00.050.99.000	Other General Supplies & Materials	-	161	13	6399	00	050	99	000
161.13.6399.00.101.30.000	Other General Supplies & Materials	-	161	13	6399	00	101	30	000
161.13.6399.00.101.99.000	Other General Supplies & Materials	5,000.00	161	13	6399	00	101	99	000
161.13.6399.00.104.30.000	Other General Supplies & Materials	-	161	13	6399	00	104	30	000
161.13.6399.00.104.99.000	Other General Supplies & Materials	1,000.00	161	13	6399	00	104	99	000
161.13.6399.00.110.99.000	Other General Supplies & Materials	4,952.00	161	13	6399	00	110	99	000
161.13.6411.00.048.30.000	Travel Costs - Employee Only	-	161	13	6411	00	048	30	000
161.13.6411.00.048.30.241	Travel Costs - Employee Only	-	161	13	6411	00	048	30	241
161.13.6411.00.048.99.000	Travel Costs - Employee Only	1,000.00	161	13	6411	00	048	99	000
161.13.6411.00.048.99.350	Travel Costs - Employee Only	-	161	13	6411	00	048	99	350
161.13.6411.00.050.30.000	Travel Costs - Employee Only	5,000.00	161	13	6411	00	050	30	000
161.13.6411.00.050.30.241	Travel Costs - Employee Only	11,000.00	161	13	6411	00	050	30	241
161.13.6411.00.050.99.000	Travel Costs - Employee Only	-	161	13	6411	00	050	99	000
161.13.6411.00.050.99.350	Travel Costs - Employee Only	-	161	13	6411	00	050	99	350

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.13.6411.00.101.30.000	Travel Costs - Employee Only	-	161	13	6411	00	101	30	000
161.13.6411.00.101.99.000	Travel Costs - Employee Only	5,000.00	161	13	6411	00	101	99	000
161.13.6411.00.101.99.350	Travel Costs - Employee Only	-	161	13	6411	00	101	99	350
161.13.6411.00.104.30.000	Travel Costs - Employee Only	-	161	13	6411	00	104	30	000
161.13.6411.00.104.99.000	Travel Costs - Employee Only	5,000.00	161	13	6411	00	104	99	000
161.13.6411.00.104.99.350	Travel Costs - Employee Only	-	161	13	6411	00	104	99	350
161.13.6411.00.110.99.000	Travel Costs - Employee Only	2,500.00	161	13	6411	00	110	99	000
161.13.6411.00.110.99.350	Travel Costs - Employee Only	-	161	13	6411	00	110	99	350
161.13.6419.00.048.99.000	Travel Costs - Non-employee	-	161	13	6419	00	048	99	000
161.13.6419.00.050.99.000	Travel Costs - Non-employee	-	161	13	6419	00	050	99	000
161.13.6419.00.101.99.000	Travel Costs - Non-employee	-	161	13	6419	00	101	99	000
161.13.6419.00.104.99.000	Travel Costs - Non-employee	-	161	13	6419	00	104	99	000
161.13.6419.00.110.99.000	Travel Costs - Non-employee	-	161	13	6419	00	110	99	000
161.13.6495.00.048.99.000	Dues	-	161	13	6495	00	048	99	000
161.13.6495.00.050.99.000	Dues	-	161	13	6495	00	050	99	000
161.13.6495.00.101.99.000	Dues	-	161	13	6495	00	101	99	000
161.13.6495.00.104.99.000	Dues	-	161	13	6495	00	104	99	000
161.13.6495.00.110.99.000	Dues	-	161	13	6495	00	110	99	000
161.13.6499.00.048.99.000	Miscellaneous Operating Costs	-	161	13	6499	00	048	99	000
161.13.6499.00.050.99.000	Miscellaneous Operating Costs	1,000.00	161	13	6499	00	050	99	000
161.13.6499.00.101.99.000	Miscellaneous Operating Costs	4,500.00	161	13	6499	00	101	99	000
161.13.6499.00.104.99.000	Miscellaneous Operating Costs	3,000.00	161	13	6499	00	104	99	000
161.13.6499.00.110.99.000	Miscellaneous Operating Costs	-	161	13	6499	00	110	99	000
161.21.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	21	6118	80	999	99	000
161.21.6119.00.104.30.000	Salaries - Teacher/Other Professionals	-	161	21	6119	00	104	30	000
161.21.6119.80.999.99.000	Salaries - Teacher/Other Professionals	253,835.00	161	21	6119	80	999	99	000
161.21.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	500.00	161	21	6121	80	999	99	000
161.21.6125.80.999.99.000	Wages-Part-time Support Staff	-	161	21	6125	80	999	99	000
161.21.6129.80.999.99.000	Wages-Support Staff	28,205.00	161	21	6129	80	999	99	000
161.21.6141.00.104.30.000	Social Security/Medicare	-	161	21	6141	00	104	30	000
161.21.6141.80.999.99.000	Social Security/Medicare	4,090.00	161	21	6141	80	999	99	000
161.21.6142.00.104.30.000	Group Heath & Life Insurance	-	161	21	6142	00	104	30	000
161.21.6142.80.999.99.000	Group Heath & Life Insurance	19,404.00	161	21	6142	80	999	99	000
161.21.6143.00.104.30.000	Workers' Compensation	-	161	21	6143	00	104	30	000
161.21.6143.80.999.99.000	Workers' Compensation	1,213.00	161	21	6143	80	999	99	000
161.21.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	-	161	21	6144	00	104	30	000
161.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	16,242.00	161	21	6144	80	999	99	000
161.21.6145.00.104.30.000	Unemployment Compensation	-	161	21	6145	00	104	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.21.6145.80.999.99.000	Unemployment Compensation	127.00	161	21	6145	80	999	99	000
161.21.6146.00.104.30.000	Teacher Retirement/TRS Care	-	161	21	6146	00	104	30	000
161.21.6146.80.999.99.000	Teacher Retirement/TRS Care	11,306.00	161	21	6146	80	999	99	000
161.21.6219.80.999.99.000	Other Professional Services	-	161	21	6219	80	999	99	000
161.21.6239.80.999.99.000	Education Service Center Services	-	161	21	6239	80	999	99	000
161.21.6249.80.999.99.000	Other Contracted Maintenance & Repairs	200.00	161	21	6249	80	999	99	000
161.21.6264.80.999.99.000	Copier Rental	-	161	21	6264	80	999	99	000
161.21.6269.80.999.99.000	Other Rentals & Operating Leases	3,000.00	161	21	6269	80	999	99	000
161.21.6291.80.999.99.000	Consulting Services	-	161	21	6291	80	999	99	000
161.21.6299.80.999.99.000	Other Miscellaneous Contracted Services	-	161	21	6299	80	999	99	000
161.21.6329.80.999.99.000	Other Reading Materials	500.00	161	21	6329	80	999	99	000
161.21.6397.80.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	2,000.00	161	21	6397	80	999	99	000
161.21.6399.80.999.99.000	Other General Supplies & Materials	10,000.00	161	21	6399	80	999	99	000
161.21.6399.80.999.99.289	Other General Supplies & Materials	-	161	21	6399	80	999	99	289
161.21.6411.80.999.99.000	Travel Costs - Employee Only	6,000.00	161	21	6411	80	999	99	000
161.21.6419.80.999.99.000	Travel Costs - Non-employee	-	161	21	6419	80	999	99	000
161.21.6495.80.999.99.000	Dues	5,000.00	161	21	6495	80	999	99	000
161.21.6497.80.999.99.000	Fees	-	161	21	6497	80	999	99	000
161.21.6499.80.999.99.000	Miscellaneous Operating Costs	-	161	21	6499	80	999	99	000
161.23.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	23	6112	00	048	99	000
161.23.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	23	6112	00	050	99	000
161.23.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	23	6112	00	101	99	000
161.23.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	23	6112	00	104	99	000
161.23.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	23	6112	00	110	99	000
161.23.6116.80.999.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	23	6116	80	999	99	000
161.23.6117.00.048.99.000	Wages-PT Teachers/Other Professionals	-	161	23	6117	00	048	99	000
161.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	-	161	23	6117	00	050	99	000
161.23.6117.00.101.99.000	Wages-PT Teachers/Other Professionals	-	161	23	6117	00	101	99	000
161.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	-	161	23	6117	00	104	99	000
161.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	-	161	23	6117	00	110	99	000
161.23.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	23	6118	00	048	99	000
161.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	23	6118	00	050	99	000
161.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	1,100.00	161	23	6118	00	101	99	000
161.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	23	6118	00	104	99	000
161.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	23	6118	00	110	99	000
161.23.6119.00.048.99.000	Salaries - Teacher/Other Professionals	264,692.00	161	23	6119	00	048	99	000
161.23.6119.00.050.99.000	Salaries - Teacher/Other Professionals	303,291.00	161	23	6119	00	050	99	000
161.23.6119.00.101.99.000	Salaries - Teacher/Other Professionals	64,245.00	161	23	6119	00	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.23.6119.00.104.30.000	Salaries - Teacher/Other Professionals	71,231.00	161	23	6119	00	104	30	000
161.23.6119.00.104.99.000	Salaries - Teacher/Other Professionals	179,739.00	161	23	6119	00	104	99	000
161.23.6119.00.110.99.000	Salaries - Teacher/Other Professionals	166,752.00	161	23	6119	00	110	99	000
161.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	1,600.00	161	23	6121	00	048	99	000
161.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	161	23	6121	00	050	99	000
161.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	8,000.00	161	23	6121	00	101	99	000
161.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	11,500.00	161	23	6121	00	104	99	000
161.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	23	6121	00	110	99	000
161.23.6122.00.048.99.000	Wages-Subs-Support Staff	400.00	161	23	6122	00	048	99	000
161.23.6122.00.050.99.000	Wages-Subs-Support Staff	-	161	23	6122	00	050	99	000
161.23.6122.00.101.99.000	Wages-Subs-Support Staff	-	161	23	6122	00	101	99	000
161.23.6122.00.104.99.000	Wages-Subs-Support Staff	-	161	23	6122	00	104	99	000
161.23.6122.00.110.99.000	Wages-Subs-Support Staff	-	161	23	6122	00	110	99	000
161.23.6125.00.048.99.000	Wages-Part-time Support Staff	-	161	23	6125	00	048	99	000
161.23.6125.00.050.99.000	Wages-Part-time Support Staff	-	161	23	6125	00	050	99	000
161.23.6125.00.101.99.000	Wages-Part-time Support Staff	-	161	23	6125	00	101	99	000
161.23.6125.00.104.99.000	Wages-Part-time Support Staff	-	161	23	6125	00	104	99	000
161.23.6125.00.110.99.000	Wages-Part-time Support Staff	-	161	23	6125	00	110	99	000
161.23.6129.00.048.30.000	Wages-Support Staff	-	161	23	6129	00	048	30	000
161.23.6129.00.048.99.000	Wages-Support Staff	99,656.00	161	23	6129	00	048	99	000
161.23.6129.00.050.30.000	Wages-Support Staff	-	161	23	6129	00	050	30	000
161.23.6129.00.050.99.000	Wages-Support Staff	93,847.00	161	23	6129	00	050	99	000
161.23.6129.00.101.30.000	Wages-Support Staff	-	161	23	6129	00	101	30	000
161.23.6129.00.101.99.000	Wages-Support Staff	85,778.00	161	23	6129	00	101	99	000
161.23.6129.00.104.30.000	Wages-Support Staff	-	161	23	6129	00	104	30	000
161.23.6129.00.104.99.000	Wages-Support Staff	75,739.00	161	23	6129	00	104	99	000
161.23.6129.00.110.30.000	Wages-Support Staff	-	161	23	6129	00	110	30	000
161.23.6129.00.110.99.000	Wages-Support Staff	80,537.00	161	23	6129	00	110	99	000
161.23.6141.00.048.30.000	Social Security/Medicare	-	161	23	6141	00	048	30	000
161.23.6141.00.048.99.000	Social Security/Medicare	5,283.00	161	23	6141	00	048	99	000
161.23.6141.00.050.30.000	Social Security/Medicare	-	161	23	6141	00	050	30	000
161.23.6141.00.050.99.000	Social Security/Medicare	5,759.00	161	23	6141	00	050	99	000
161.23.6141.00.101.30.000	Social Security/Medicare	-	161	23	6141	00	101	30	000
161.23.6141.00.101.99.000	Social Security/Medicare	2,175.00	161	23	6141	00	101	99	000
161.23.6141.00.104.30.000	Social Security/Medicare	1,033.00	161	23	6141	00	104	30	000
161.23.6141.00.104.99.000	Social Security/Medicare	3,704.00	161	23	6141	00	104	99	000
161.23.6141.00.110.30.000	Social Security/Medicare	-	161	23	6141	00	110	30	000
161.23.6141.00.110.99.000	Social Security/Medicare	3,586.00	161	23	6141	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.23.6141.80.999.99.000	Social Security/Medicare	-	161	23	6141	80	999	99	000
161.23.6142.00.048.30.000	Group Heath & Life Insurance	-	161	23	6142	00	048	30	000
161.23.6142.00.048.99.000	Group Heath & Life Insurance	28,903.00	161	23	6142	00	048	99	000
161.23.6142.00.050.30.000	Group Heath & Life Insurance	-	161	23	6142	00	050	30	000
161.23.6142.00.050.99.000	Group Heath & Life Insurance	33,032.00	161	23	6142	00	050	99	000
161.23.6142.00.101.30.000	Group Heath & Life Insurance	-	161	23	6142	00	101	30	000
161.23.6142.00.101.99.000	Group Heath & Life Insurance	16,516.00	161	23	6142	00	101	99	000
161.23.6142.00.104.30.000	Group Heath & Life Insurance	4,129.00	161	23	6142	00	104	30	000
161.23.6142.00.104.99.000	Group Heath & Life Insurance	20,645.00	161	23	6142	00	104	99	000
161.23.6142.00.110.30.000	Group Heath & Life Insurance	-	161	23	6142	00	110	30	000
161.23.6142.00.110.99.000	Group Heath & Life Insurance	20,645.00	161	23	6142	00	110	99	000
161.23.6143.00.048.30.000	Workers' Compensation	-	161	23	6143	00	048	30	000
161.23.6143.00.048.99.000	Workers' Compensation	1,567.00	161	23	6143	00	048	99	000
161.23.6143.00.050.30.000	Workers' Compensation	-	161	23	6143	00	050	30	000
161.23.6143.00.050.99.000	Workers' Compensation	1,708.00	161	23	6143	00	050	99	000
161.23.6143.00.101.30.000	Workers' Compensation	-	161	23	6143	00	101	30	000
161.23.6143.00.101.99.000	Workers' Compensation	645.00	161	23	6143	00	101	99	000
161.23.6143.00.104.30.000	Workers' Compensation	306.00	161	23	6143	00	104	30	000
161.23.6143.00.104.99.000	Workers' Compensation	1,099.00	161	23	6143	00	104	99	000
161.23.6143.00.110.30.000	Workers' Compensation	-	161	23	6143	00	110	30	000
161.23.6143.00.110.99.000	Workers' Compensation	1,063.00	161	23	6143	00	110	99	000
161.23.6143.80.999.99.000	Workers' Compensation	-	161	23	6143	80	999	99	000
161.23.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	161	23	6144	00	048	30	000
161.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	15,302.00	161	23	6144	00	048	99	000
161.23.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	-	161	23	6144	00	050	30	000
161.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	24,841.00	161	23	6144	00	050	99	000
161.23.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	-	161	23	6144	00	101	30	000
161.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	11,303.00	161	23	6144	00	101	99	000
161.23.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	4,415.00	161	23	6144	00	104	30	000
161.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	15,805.00	161	23	6144	00	104	99	000
161.23.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	-	161	23	6144	00	110	30	000
161.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	14,436.00	161	23	6144	00	110	99	000
161.23.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	161	23	6144	80	999	99	000
161.23.6145.00.048.30.000	Unemployment Compensation	-	161	23	6145	00	048	30	000
161.23.6145.00.048.99.000	Unemployment Compensation	170.00	161	23	6145	00	048	99	000
161.23.6145.00.050.30.000	Unemployment Compensation	-	161	23	6145	00	050	30	000
161.23.6145.00.050.99.000	Unemployment Compensation	167.00	161	23	6145	00	050	99	000
161.23.6145.00.101.30.000	Unemployment Compensation	-	161	23	6145	00	101	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.23.6145.00.101.99.000	Unemployment Compensation	75.00	161	23	6145	00	101	99	000
161.23.6145.00.104.30.000	Unemployment Compensation	36.00	161	23	6145	00	104	30	000
161.23.6145.00.104.99.000	Unemployment Compensation	128.00	161	23	6145	00	104	99	000
161.23.6145.00.110.30.000	Unemployment Compensation	-	161	23	6145	00	110	30	000
161.23.6145.00.110.99.000	Unemployment Compensation	124.00	161	23	6145	00	110	99	000
161.23.6145.80.999.99.000	Unemployment Compensation	-	161	23	6145	80	999	99	000
161.23.6146.00.048.30.000	Teacher Retirement/TRS Care	-	161	23	6146	00	048	30	000
161.23.6146.00.048.99.000	Teacher Retirement/TRS Care	17,582.00	161	23	6146	00	048	99	000
161.23.6146.00.050.30.000	Teacher Retirement/TRS Care	-	161	23	6146	00	050	30	000
161.23.6146.00.050.99.000	Teacher Retirement/TRS Care	13,880.00	161	23	6146	00	050	99	000
161.23.6146.00.101.30.000	Teacher Retirement/TRS Care	-	161	23	6146	00	101	30	000
161.23.6146.00.101.99.000	Teacher Retirement/TRS Care	4,211.00	161	23	6146	00	101	99	000
161.23.6146.00.104.30.000	Teacher Retirement/TRS Care	2,530.00	161	23	6146	00	104	30	000
161.23.6146.00.104.99.000	Teacher Retirement/TRS Care	9,348.00	161	23	6146	00	104	99	000
161.23.6146.00.110.30.000	Teacher Retirement/TRS Care	-	161	23	6146	00	110	30	000
161.23.6146.00.110.99.000	Teacher Retirement/TRS Care	9,675.00	161	23	6146	00	110	99	000
161.23.6146.80.999.99.000	Teacher Retirement/TRS Care	-	161	23	6146	80	999	99	000
161.23.6219.00.048.99.000	Other Professional Services	-	161	23	6219	00	048	99	000
161.23.6219.00.050.99.000	Other Professional Services	-	161	23	6219	00	050	99	000
161.23.6219.00.101.99.000	Other Professional Services	-	161	23	6219	00	101	99	000
161.23.6219.00.104.99.000	Other Professional Services	-	161	23	6219	00	104	99	000
161.23.6219.00.110.99.000	Other Professional Services	-	161	23	6219	00	110	99	000
161.23.6239.00.048.99.000	Education Service Center Services	1,500.00	161	23	6239	00	048	99	000
161.23.6239.00.050.99.000	Education Service Center Services	-	161	23	6239	00	050	99	000
161.23.6239.00.101.99.000	Education Service Center Services	-	161	23	6239	00	101	99	000
161.23.6239.00.104.99.000	Education Service Center Services	-	161	23	6239	00	104	99	000
161.23.6239.00.110.99.000	Education Service Center Services	-	161	23	6239	00	110	99	000
161.23.6291.00.048.99.000	Consulting Services	-	161	23	6291	00	048	99	000
161.23.6291.00.050.99.000	Consulting Services	-	161	23	6291	00	050	99	000
161.23.6291.00.101.99.000	Consulting Services	-	161	23	6291	00	101	99	000
161.23.6291.00.104.99.000	Consulting Services	-	161	23	6291	00	104	99	000
161.23.6291.00.110.99.000	Consulting Services	-	161	23	6291	00	110	99	000
161.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	23	6299	00	048	99	000
161.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	23	6299	00	050	99	000
161.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	5,500.00	161	23	6299	00	101	99	000
161.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	3,000.00	161	23	6299	00	104	99	000
161.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	5,000.00	161	23	6299	00	110	99	000
161.23.6329.00.048.99.000	Other Reading Materials	-	161	23	6329	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.23.6329.00.050.99.000	Other Reading Materials	-	161	23	6329	00	050	99	000
161.23.6329.00.101.99.000	Other Reading Materials	-	161	23	6329	00	101	99	000
161.23.6329.00.104.99.000	Other Reading Materials	100.00	161	23	6329	00	104	99	000
161.23.6329.00.110.99.000	Other Reading Materials	-	161	23	6329	00	110	99	000
161.23.6397.00.048.99.000	Equipment - Unit Cost<\$5000 - Controlled	2,500.00	161	23	6397	00	048	99	000
161.23.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	23	6397	00	050	99	000
161.23.6397.00.101.99.000	Equipment - Unit Cost<\$5000 - Controlled	7,500.00	161	23	6397	00	101	99	000
161.23.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	1,000.00	161	23	6397	00	104	99	000
161.23.6397.00.110.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	23	6397	00	110	99	000
161.23.6399.00.048.99.000	Other General Supplies & Materials	-	161	23	6399	00	048	99	000
161.23.6399.00.050.99.000	Other General Supplies & Materials	9,377.00	161	23	6399	00	050	99	000
161.23.6399.00.101.99.000	Other General Supplies & Materials	14,000.00	161	23	6399	00	101	99	000
161.23.6399.00.104.30.000	Other General Supplies & Materials	-	161	23	6399	00	104	30	000
161.23.6399.00.104.99.000	Other General Supplies & Materials	5,000.00	161	23	6399	00	104	99	000
161.23.6399.00.110.99.000	Other General Supplies & Materials	2,000.00	161	23	6399	00	110	99	000
161.23.6411.00.048.30.000	Travel Costs - Employee Only	-	161	23	6411	00	048	30	000
161.23.6411.00.048.99.000	Travel Costs - Employee Only	1,000.00	161	23	6411	00	048	99	000
161.23.6411.00.050.30.000	Travel Costs - Employee Only	3,000.00	161	23	6411	00	050	30	000
161.23.6411.00.050.99.000	Travel Costs - Employee Only	-	161	23	6411	00	050	99	000
161.23.6411.00.101.30.000	Travel Costs - Employee Only	-	161	23	6411	00	101	30	000
161.23.6411.00.101.99.000	Travel Costs - Employee Only	5,000.00	161	23	6411	00	101	99	000
161.23.6411.00.104.30.000	Travel Costs - Employee Only	-	161	23	6411	00	104	30	000
161.23.6411.00.104.99.000	Travel Costs - Employee Only	1,000.00	161	23	6411	00	104	99	000
161.23.6411.00.110.30.000	Travel Costs - Employee Only	-	161	23	6411	00	110	30	000
161.23.6411.00.110.99.000	Travel Costs - Employee Only	2,500.00	161	23	6411	00	110	99	000
161.23.6495.00.048.99.000	Dues	-	161	23	6495	00	048	99	000
161.23.6495.00.050.99.000	Dues	-	161	23	6495	00	050	99	000
161.23.6495.00.101.99.000	Dues	-	161	23	6495	00	101	99	000
161.23.6495.00.104.99.000	Dues	-	161	23	6495	00	104	99	000
161.23.6495.00.110.99.000	Dues	-	161	23	6495	00	110	99	000
161.23.6497.00.048.99.000	Fees	-	161	23	6497	00	048	99	000
161.23.6497.00.050.99.000	Fees	-	161	23	6497	00	050	99	000
161.23.6497.00.101.99.000	Fees	-	161	23	6497	00	101	99	000
161.23.6497.00.104.99.000	Fees	-	161	23	6497	00	104	99	000
161.23.6497.00.110.99.000	Fees	-	161	23	6497	00	110	99	000
161.23.6499.00.048.99.000	Miscellaneous Operating Costs	3,500.00	161	23	6499	00	048	99	000
161.23.6499.00.050.99.000	Miscellaneous Operating Costs	1,000.00	161	23	6499	00	050	99	000
161.23.6499.00.101.99.000	Miscellaneous Operating Costs	3,000.00	161	23	6499	00	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.23.6499.00.104.99.000	Miscellaneous Operating Costs	5,000.00	161	23	6499	00	104	99	000
161.23.6499.00.110.99.000	Miscellaneous Operating Costs	4,500.00	161	23	6499	00	110	99	000
161.31.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	31	6112	00	048	99	000
161.31.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	31	6112	00	050	99	000
161.31.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	31	6112	00	101	99	000
161.31.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	31	6112	00	104	99	000
161.31.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	31	6112	00	110	99	000
161.31.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	31	6116	00	048	99	000
161.31.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	31	6116	00	050	99	000
161.31.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	31	6116	00	101	99	000
161.31.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	31	6116	00	104	99	000
161.31.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	31	6116	00	110	99	000
161.31.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	31	6118	00	048	99	000
161.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	31	6118	00	050	99	000
161.31.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	31	6118	00	101	99	000
161.31.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	31	6118	00	104	99	000
161.31.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	31	6118	00	110	99	000
161.31.6119.00.048.99.000	Salaries - Teacher/Other Professionals	133,461.00	161	31	6119	00	048	99	000
161.31.6119.00.050.99.000	Salaries - Teacher/Other Professionals	129,506.00	161	31	6119	00	050	99	000
161.31.6119.00.101.99.000	Salaries - Teacher/Other Professionals	62,554.00	161	31	6119	00	101	99	000
161.31.6119.00.104.99.000	Salaries - Teacher/Other Professionals	60,719.00	161	31	6119	00	104	99	000
161.31.6119.00.110.99.000	Salaries - Teacher/Other Professionals	55,102.00	161	31	6119	00	110	99	000
161.31.6141.00.048.99.000	Social Security/Medicare	1,935.00	161	31	6141	00	048	99	000
161.31.6141.00.050.99.000	Social Security/Medicare	1,878.00	161	31	6141	00	050	99	000
161.31.6141.00.101.99.000	Social Security/Medicare	907.00	161	31	6141	00	101	99	000
161.31.6141.00.104.99.000	Social Security/Medicare	880.00	161	31	6141	00	104	99	000
161.31.6141.00.110.99.000	Social Security/Medicare	799.00	161	31	6141	00	110	99	000
161.31.6142.00.048.99.000	Group Health & Life Insurance	8,258.00	161	31	6142	00	048	99	000
161.31.6142.00.050.99.000	Group Health & Life Insurance	8,258.00	161	31	6142	00	050	99	000
161.31.6142.00.101.99.000	Group Health & Life Insurance	4,129.00	161	31	6142	00	101	99	000
161.31.6142.00.104.99.000	Group Health & Life Insurance	4,129.00	161	31	6142	00	104	99	000
161.31.6142.00.110.99.000	Group Health & Life Insurance	4,129.00	161	31	6142	00	110	99	000
161.31.6143.00.048.99.000	Workers' Compensation	574.00	161	31	6143	00	048	99	000
161.31.6143.00.050.99.000	Workers' Compensation	557.00	161	31	6143	00	050	99	000
161.31.6143.00.101.99.000	Workers' Compensation	269.00	161	31	6143	00	101	99	000
161.31.6143.00.104.99.000	Workers' Compensation	261.00	161	31	6143	00	104	99	000
161.31.6143.00.110.99.000	Workers' Compensation	237.00	161	31	6143	00	110	99	000
161.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	8,262.00	161	31	6144	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	8,099.00	161	31	6144	00	050	99	000
161.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	4,156.00	161	31	6144	00	101	99	000
161.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	4,129.00	161	31	6144	00	104	99	000
161.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	2,855.00	161	31	6144	00	110	99	000
161.31.6145.00.048.99.000	Unemployment Compensation	67.00	161	31	6145	00	048	99	000
161.31.6145.00.050.99.000	Unemployment Compensation	65.00	161	31	6145	00	050	99	000
161.31.6145.00.101.99.000	Unemployment Compensation	31.00	161	31	6145	00	101	99	000
161.31.6145.00.104.99.000	Unemployment Compensation	30.00	161	31	6145	00	104	99	000
161.31.6145.00.110.99.000	Unemployment Compensation	28.00	161	31	6145	00	110	99	000
161.31.6146.00.048.99.000	Teacher Retirement/TRS Care	4,750.00	161	31	6146	00	048	99	000
161.31.6146.00.050.99.000	Teacher Retirement/TRS Care	4,528.00	161	31	6146	00	050	99	000
161.31.6146.00.101.99.000	Teacher Retirement/TRS Care	1,943.00	161	31	6146	00	101	99	000
161.31.6146.00.104.99.000	Teacher Retirement/TRS Care	1,791.00	161	31	6146	00	104	99	000
161.31.6146.00.110.99.000	Teacher Retirement/TRS Care	2,517.00	161	31	6146	00	110	99	000
161.31.6219.00.048.23.000	Other Professional Services	-	161	31	6219	00	048	23	000
161.31.6219.00.050.23.000	Other Professional Services	-	161	31	6219	00	050	23	000
161.31.6219.00.101.23.000	Other Professional Services	-	161	31	6219	00	101	23	000
161.31.6219.00.104.23.000	Other Professional Services	-	161	31	6219	00	104	23	000
161.31.6219.00.110.23.000	Other Professional Services	-	161	31	6219	00	110	23	000
161.31.6239.00.048.99.000	Education Service Center Services	-	161	31	6239	00	048	99	000
161.31.6239.00.050.99.000	Education Service Center Services	-	161	31	6239	00	050	99	000
161.31.6239.00.101.99.000	Education Service Center Services	-	161	31	6239	00	101	99	000
161.31.6239.00.104.99.000	Education Service Center Services	-	161	31	6239	00	104	99	000
161.31.6239.00.110.99.000	Education Service Center Services	-	161	31	6239	00	110	99	000
161.31.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	31	6299	00	048	99	000
161.31.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	31	6299	00	050	99	000
161.31.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	161	31	6299	00	101	99	000
161.31.6299.00.104.99.000	Other Miscellaneous Contracted Services	-	161	31	6299	00	104	99	000
161.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	161	31	6299	00	110	99	000
161.31.6329.00.048.99.000	Other Reading Materials	-	161	31	6329	00	048	99	000
161.31.6329.00.050.99.000	Other Reading Materials	-	161	31	6329	00	050	99	000
161.31.6329.00.101.99.000	Other Reading Materials	-	161	31	6329	00	101	99	000
161.31.6329.00.104.99.000	Other Reading Materials	-	161	31	6329	00	104	99	000
161.31.6329.00.110.99.000	Other Reading Materials	-	161	31	6329	00	110	99	000
161.31.6399.00.048.99.000	Other General Supplies & Materials	-	161	31	6399	00	048	99	000
161.31.6399.00.050.99.000	Other General Supplies & Materials	-	161	31	6399	00	050	99	000
161.31.6399.00.101.99.000	Other General Supplies & Materials	500.00	161	31	6399	00	101	99	000
161.31.6399.00.104.99.000	Other General Supplies & Materials	500.00	161	31	6399	00	104	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.31.6399.00.110.99.000	Other General Supplies & Materials	-	161	31	6399	00	110	99	000
161.31.6411.00.048.99.000	Travel Costs - Employee Only	-	161	31	6411	00	048	99	000
161.31.6411.00.050.99.000	Travel Costs - Employee Only	-	161	31	6411	00	050	99	000
161.31.6411.00.101.99.000	Travel Costs - Employee Only	-	161	31	6411	00	101	99	000
161.31.6411.00.104.99.000	Travel Costs - Employee Only	-	161	31	6411	00	104	99	000
161.31.6411.00.110.99.000	Travel Costs - Employee Only	-	161	31	6411	00	110	99	000
161.31.6499.00.048.99.000	Miscellaneous Operating Costs	-	161	31	6499	00	048	99	000
161.31.6499.00.050.99.000	Miscellaneous Operating Costs	-	161	31	6499	00	050	99	000
161.31.6499.00.101.99.000	Miscellaneous Operating Costs	-	161	31	6499	00	101	99	000
161.31.6499.00.104.99.000	Miscellaneous Operating Costs	-	161	31	6499	00	104	99	000
161.31.6499.00.110.99.000	Miscellaneous Operating Costs	-	161	31	6499	00	110	99	000
161.32.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	32	6112	00	048	99	000
161.32.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	32	6112	00	050	99	000
161.32.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	32	6112	00	101	99	000
161.32.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	32	6112	00	104	99	000
161.32.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	32	6112	00	110	99	000
161.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	32	6116	00	048	99	000
161.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	32	6116	00	050	99	000
161.32.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	32	6116	00	101	99	000
161.32.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	32	6116	00	104	99	000
161.32.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	-	161	32	6116	00	110	99	000
161.32.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	32	6118	00	110	99	000
161.32.6119.00.048.30.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	048	30	000
161.32.6119.00.048.99.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	048	99	000
161.32.6119.00.050.30.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	050	30	000
161.32.6119.00.050.99.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	050	99	000
161.32.6119.00.101.30.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	101	30	000
161.32.6119.00.101.99.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	101	99	000
161.32.6119.00.104.30.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	104	30	000
161.32.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	104	99	000
161.32.6119.00.110.30.000	Salaries - Teacher/Other Professionals	-	161	32	6119	00	110	30	000
161.32.6119.00.110.99.000	Salaries - Teacher/Other Professionals	56,855.00	161	32	6119	00	110	99	000
161.32.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	00	048	99	000
161.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	00	050	99	000
161.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	00	101	99	000
161.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	00	104	99	000
161.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	00	110	99	000
161.32.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	-	161	32	6121	80	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.32.6129.00.048.30.000	Wages-Support Staff	-	161	32	6129	00	048	30	000
161.32.6129.00.048.99.000	Wages-Support Staff	-	161	32	6129	00	048	99	000
161.32.6129.00.050.30.000	Wages-Support Staff	-	161	32	6129	00	050	30	000
161.32.6129.00.050.99.000	Wages-Support Staff	-	161	32	6129	00	050	99	000
161.32.6129.00.101.30.000	Wages-Support Staff	-	161	32	6129	00	101	30	000
161.32.6129.00.101.99.000	Wages-Support Staff	-	161	32	6129	00	101	99	000
161.32.6129.00.104.30.000	Wages-Support Staff	-	161	32	6129	00	104	30	000
161.32.6129.00.104.99.000	Wages-Support Staff	-	161	32	6129	00	104	99	000
161.32.6129.00.110.30.000	Wages-Support Staff	-	161	32	6129	00	110	30	000
161.32.6129.00.110.99.000	Wages-Support Staff	-	161	32	6129	00	110	99	000
161.32.6129.80.999.99.000	Wages-Support Staff	-	161	32	6129	80	999	99	000
161.32.6141.00.048.30.000	Social Security/Medicare	-	161	32	6141	00	048	30	000
161.32.6141.00.048.99.000	Social Security/Medicare	-	161	32	6141	00	048	99	000
161.32.6141.00.050.30.000	Social Security/Medicare	-	161	32	6141	00	050	30	000
161.32.6141.00.050.99.000	Social Security/Medicare	-	161	32	6141	00	050	99	000
161.32.6141.00.101.30.000	Social Security/Medicare	-	161	32	6141	00	101	30	000
161.32.6141.00.101.99.000	Social Security/Medicare	-	161	32	6141	00	101	99	000
161.32.6141.00.104.30.000	Social Security/Medicare	-	161	32	6141	00	104	30	000
161.32.6141.00.104.99.000	Social Security/Medicare	-	161	32	6141	00	104	99	000
161.32.6141.00.110.30.000	Social Security/Medicare	-	161	32	6141	00	110	30	000
161.32.6141.00.110.99.000	Social Security/Medicare	824.00	161	32	6141	00	110	99	000
161.32.6141.80.999.99.000	Social Security/Medicare	-	161	32	6141	80	999	99	000
161.32.6142.00.048.30.000	Group Heath & Life Insurance	-	161	32	6142	00	048	30	000
161.32.6142.00.048.99.000	Group Heath & Life Insurance	-	161	32	6142	00	048	99	000
161.32.6142.00.050.30.000	Group Heath & Life Insurance	-	161	32	6142	00	050	30	000
161.32.6142.00.050.99.000	Group Heath & Life Insurance	-	161	32	6142	00	050	99	000
161.32.6142.00.101.30.000	Group Heath & Life Insurance	-	161	32	6142	00	101	30	000
161.32.6142.00.101.99.000	Group Heath & Life Insurance	-	161	32	6142	00	101	99	000
161.32.6142.00.104.30.000	Group Heath & Life Insurance	-	161	32	6142	00	104	30	000
161.32.6142.00.104.99.000	Group Heath & Life Insurance	-	161	32	6142	00	104	99	000
161.32.6142.00.110.30.000	Group Heath & Life Insurance	-	161	32	6142	00	110	30	000
161.32.6142.00.110.99.000	Group Heath & Life Insurance	4,129.00	161	32	6142	00	110	99	000
161.32.6142.80.999.99.000	Group Heath & Life Insurance	-	161	32	6142	80	999	99	000
161.32.6143.00.048.30.000	Workers' Compensation	-	161	32	6143	00	048	30	000
161.32.6143.00.048.99.000	Workers' Compensation	-	161	32	6143	00	048	99	000
161.32.6143.00.050.30.000	Workers' Compensation	-	161	32	6143	00	050	30	000
161.32.6143.00.050.99.000	Workers' Compensation	-	161	32	6143	00	050	99	000
161.32.6143.00.101.30.000	Workers' Compensation	-	161	32	6143	00	101	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.32.6143.00.101.99.000	Workers' Compensation	-	161	32	6143	00	101	99	000
161.32.6143.00.104.30.000	Workers' Compensation	-	161	32	6143	00	104	30	000
161.32.6143.00.104.99.000	Workers' Compensation	-	161	32	6143	00	104	99	000
161.32.6143.00.110.30.000	Workers' Compensation	-	161	32	6143	00	110	30	000
161.32.6143.00.110.99.000	Workers' Compensation	244.00	161	32	6143	00	110	99	000
161.32.6143.80.999.99.000	Workers' Compensation	-	161	32	6143	80	999	99	000
161.32.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	048	30	000
161.32.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	048	99	000
161.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	050	30	000
161.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	050	99	000
161.32.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	101	30	000
161.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	101	99	000
161.32.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	104	30	000
161.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	104	99	000
161.32.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	00	110	30	000
161.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3,084.00	161	32	6144	00	110	99	000
161.32.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	161	32	6144	80	999	99	000
161.32.6145.00.048.30.000	Unemployment Compensation	-	161	32	6145	00	048	30	000
161.32.6145.00.048.99.000	Unemployment Compensation	-	161	32	6145	00	048	99	000
161.32.6145.00.050.30.000	Unemployment Compensation	-	161	32	6145	00	050	30	000
161.32.6145.00.050.99.000	Unemployment Compensation	-	161	32	6145	00	050	99	000
161.32.6145.00.101.30.000	Unemployment Compensation	-	161	32	6145	00	101	30	000
161.32.6145.00.101.99.000	Unemployment Compensation	-	161	32	6145	00	101	99	000
161.32.6145.00.104.30.000	Unemployment Compensation	-	161	32	6145	00	104	30	000
161.32.6145.00.104.99.000	Unemployment Compensation	-	161	32	6145	00	104	99	000
161.32.6145.00.110.30.000	Unemployment Compensation	-	161	32	6145	00	110	30	000
161.32.6145.00.110.99.000	Unemployment Compensation	29.00	161	32	6145	00	110	99	000
161.32.6145.80.999.99.000	Unemployment Compensation	-	161	32	6145	80	999	99	000
161.32.6146.00.048.30.000	Teacher Retirement/TRS Care	-	161	32	6146	00	048	30	000
161.32.6146.00.048.99.000	Teacher Retirement/TRS Care	-	161	32	6146	00	048	99	000
161.32.6146.00.050.30.000	Teacher Retirement/TRS Care	-	161	32	6146	00	050	30	000
161.32.6146.00.050.99.000	Teacher Retirement/TRS Care	-	161	32	6146	00	050	99	000
161.32.6146.00.101.30.000	Teacher Retirement/TRS Care	-	161	32	6146	00	101	30	000
161.32.6146.00.101.99.000	Teacher Retirement/TRS Care	-	161	32	6146	00	101	99	000
161.32.6146.00.104.30.000	Teacher Retirement/TRS Care	-	161	32	6146	00	104	30	000
161.32.6146.00.104.99.000	Teacher Retirement/TRS Care	-	161	32	6146	00	104	99	000
161.32.6146.00.110.30.000	Teacher Retirement/TRS Care	-	161	32	6146	00	110	30	000
161.32.6146.00.110.99.000	Teacher Retirement/TRS Care	2,459.00	161	32	6146	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.32.6146.80.999.99.000	Teacher Retirement/TRS Care	-	161	32	6146	80	999	99	000
161.32.6299.00.048.30.252	Other Miscellaneous Contracted Services	-	161	32	6299	00	048	30	252
161.32.6299.00.050.30.000	Other Miscellaneous Contracted Services	-	161	32	6299	00	050	30	000
161.32.6299.00.050.30.252	Other Miscellaneous Contracted Services	28,851.00	161	32	6299	00	050	30	252
161.32.6299.00.101.30.252	Other Miscellaneous Contracted Services	29,000.00	161	32	6299	00	101	30	252
161.32.6299.00.104.30.252	Other Miscellaneous Contracted Services	-	161	32	6299	00	104	30	252
161.32.6299.00.110.30.252	Other Miscellaneous Contracted Services	-	161	32	6299	00	110	30	252
161.32.6399.00.104.99.000	Other General Supplies & Materials	-	161	32	6399	00	104	99	000
161.32.6399.00.110.99.000	Supplies	5,000.00	161	32	6399	00	110	99	000
161.32.6411.00.048.99.000	Travel Costs - Employee Only	-	161	32	6411	00	048	99	000
161.32.6411.00.050.99.000	Travel Costs - Employee Only	-	161	32	6411	00	050	99	000
161.32.6411.00.101.99.000	Travel Costs - Employee Only	-	161	32	6411	00	101	99	000
161.32.6411.00.104.99.000	Travel Costs - Employee Only	-	161	32	6411	00	104	99	000
161.32.6411.00.110.99.000	Travel Costs - Employee Only	-	161	32	6411	00	110	99	000
161.32.6498.00.110.99.000	Student Awards & Incentives	-	161	32	6498	00	110	99	000
161.33.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	161	33	6112	00	048	99	000
161.33.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	161	33	6112	00	050	99	000
161.33.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	161	33	6112	00	101	99	000
161.33.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	161	33	6112	00	104	99	000
161.33.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	161	33	6112	00	110	99	000
161.33.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	33	6118	00	048	99	000
161.33.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	33	6118	00	050	99	000
161.33.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	33	6118	00	101	99	000
161.33.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	33	6118	00	104	99	000
161.33.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	33	6118	00	110	99	000
161.33.6119.00.048.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	00	048	99	000
161.33.6119.00.050.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	00	050	99	000
161.33.6119.00.101.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	00	101	99	000
161.33.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	00	104	99	000
161.33.6119.00.110.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	00	110	99	000
161.33.6119.80.999.99.000	Salaries - Teacher/Other Professionals	-	161	33	6119	80	999	99	000
161.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	161	33	6121	00	048	99	000
161.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	500.00	161	33	6121	00	050	99	000
161.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	600.00	161	33	6121	00	101	99	000
161.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	500.00	161	33	6121	00	104	99	000
161.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	33	6121	00	110	99	000
161.33.6122.00.048.99.000	Wages-Subs-Support Staff	140.00	161	33	6122	00	048	99	000
161.33.6122.00.050.99.000	Wages-Subs-Support Staff	2,000.00	161	33	6122	00	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.33.6122.00.101.99.000	Wages-Subs-Support Staff	1,400.00	161	33	6122	00	101	99	000
161.33.6122.00.104.99.000	Wages-Subs-Support Staff	-	161	33	6122	00	104	99	000
161.33.6122.00.110.99.000	Wages-Subs-Support Staff	-	161	33	6122	00	110	99	000
161.33.6129.00.048.99.000	Wages-Support Staff	29,830.00	161	33	6129	00	048	99	000
161.33.6129.00.050.99.000	Wages-Support Staff	30,185.00	161	33	6129	00	050	99	000
161.33.6129.00.101.99.000	Wages-Support Staff	35,431.00	161	33	6129	00	101	99	000
161.33.6129.00.104.99.000	Wages-Support Staff	32,317.00	161	33	6129	00	104	99	000
161.33.6129.00.110.99.000	Wages-Support Staff	34,003.00	161	33	6129	00	110	99	000
161.33.6141.00.048.99.000	Social Security/Medicare	433.00	161	33	6141	00	048	99	000
161.33.6141.00.050.99.000	Social Security/Medicare	438.00	161	33	6141	00	050	99	000
161.33.6141.00.101.99.000	Social Security/Medicare	514.00	161	33	6141	00	101	99	000
161.33.6141.00.104.99.000	Social Security/Medicare	469.00	161	33	6141	00	104	99	000
161.33.6141.00.110.99.000	Social Security/Medicare	493.00	161	33	6141	00	110	99	000
161.33.6141.80.999.99.000	Social Security/Medicare	-	161	33	6141	80	999	99	000
161.33.6142.00.048.99.000	Group Heath & Life Insurance	4,129.00	161	33	6142	00	048	99	000
161.33.6142.00.050.99.000	Group Heath & Life Insurance	4,129.00	161	33	6142	00	050	99	000
161.33.6142.00.101.99.000	Group Heath & Life Insurance	4,129.00	161	33	6142	00	101	99	000
161.33.6142.00.104.99.000	Group Heath & Life Insurance	4,129.00	161	33	6142	00	104	99	000
161.33.6142.00.110.99.000	Group Heath & Life Insurance	4,129.00	161	33	6142	00	110	99	000
161.33.6142.80.999.99.000	Group Heath & Life Insurance	-	161	33	6142	80	999	99	000
161.33.6143.00.048.99.000	Workers' Compensation	128.00	161	33	6143	00	048	99	000
161.33.6143.00.050.99.000	Workers' Compensation	130.00	161	33	6143	00	050	99	000
161.33.6143.00.101.99.000	Workers' Compensation	152.00	161	33	6143	00	101	99	000
161.33.6143.00.104.99.000	Workers' Compensation	139.00	161	33	6143	00	104	99	000
161.33.6143.00.110.99.000	Workers' Compensation	146.00	161	33	6143	00	110	99	000
161.33.6143.80.999.99.000	Workers' Compensation	-	161	33	6143	80	999	99	000
161.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	2,207.00	161	33	6144	00	048	99	000
161.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	2,283.00	161	33	6144	00	050	99	000
161.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	2,680.00	161	33	6144	00	101	99	000
161.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	2,441.00	161	33	6144	00	104	99	000
161.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	2,516.00	161	33	6144	00	110	99	000
161.33.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	161	33	6144	80	999	99	000
161.33.6145.00.048.99.000	Unemployment Compensation	-	161	33	6145	00	048	99	000
161.33.6145.00.050.99.000	Unemployment Compensation	15.00	161	33	6145	00	050	99	000
161.33.6145.00.101.99.000	Unemployment Compensation	18.00	161	33	6145	00	101	99	000
161.33.6145.00.104.99.000	Unemployment Compensation	16.00	161	33	6145	00	104	99	000
161.33.6145.00.110.99.000	Unemployment Compensation	17.00	161	33	6145	00	110	99	000
161.33.6145.80.999.99.000	Unemployment Compensation	-	161	33	6145	80	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.33.6146.00.048.99.000	Teacher Retirement/TRS Care	701.00	161	33	6146	00	048	99	000
161.33.6146.00.050.99.000	Teacher Retirement/TRS Care	709.00	161	33	6146	00	050	99	000
161.33.6146.00.101.99.000	Teacher Retirement/TRS Care	833.00	161	33	6146	00	101	99	000
161.33.6146.00.104.99.000	Teacher Retirement/TRS Care	759.00	161	33	6146	00	104	99	000
161.33.6146.00.110.99.000	Teacher Retirement/TRS Care	799.00	161	33	6146	00	110	99	000
161.33.6146.80.999.99.000	Teacher Retirement/TRS Care	-	161	33	6146	80	999	99	000
161.33.6239.00.048.99.000	Education Service Center Services	-	161	33	6239	00	048	99	000
161.33.6239.00.050.99.000	Education Service Center Services	-	161	33	6239	00	050	99	000
161.33.6239.00.101.99.000	Education Service Center Services	-	161	33	6239	00	101	99	000
161.33.6239.00.104.99.000	Education Service Center Services	100.00	161	33	6239	00	104	99	000
161.33.6239.00.110.99.000	Education Service Center Services	-	161	33	6239	00	110	99	000
161.33.6291.00.048.99.000	Consulting Services	-	161	33	6291	00	048	99	000
161.33.6291.00.050.99.000	Consulting Services	-	161	33	6291	00	050	99	000
161.33.6291.00.101.99.000	Consulting Services	-	161	33	6291	00	101	99	000
161.33.6291.00.104.99.000	Consulting Services	-	161	33	6291	00	104	99	000
161.33.6291.00.110.99.000	Consulting Services	-	161	33	6291	00	110	99	000
161.33.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	33	6299	00	048	99	000
161.33.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	33	6299	00	050	99	000
161.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	161	33	6299	00	101	99	000
161.33.6299.00.104.99.000	Other Miscellaneous Contracted Services	-	161	33	6299	00	104	99	000
161.33.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	161	33	6299	00	110	99	000
161.33.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	33	6397	00	104	99	000
161.33.6399.00.048.99.000	Other General Supplies & Materials	-	161	33	6399	00	048	99	000
161.33.6399.00.050.99.000	Other General Supplies & Materials	1,000.00	161	33	6399	00	050	99	000
161.33.6399.00.101.99.000	Other General Supplies & Materials	500.00	161	33	6399	00	101	99	000
161.33.6399.00.104.99.000	Other General Supplies & Materials	500.00	161	33	6399	00	104	99	000
161.33.6399.00.110.99.000	Other General Supplies & Materials	-	161	33	6399	00	110	99	000
161.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	16,150.00	161	36	6116	00	048	99	000
161.36.6116.00.048.99.350	Supplemental Stipend-Teachers/Other Professionals	-	161	36	6116	00	048	99	350
161.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	14,000.00	161	36	6116	00	050	99	000
161.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Professionals	-	161	36	6116	00	050	99	350
161.36.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	500.00	161	36	6116	00	101	99	000
161.36.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	500.00	161	36	6116	00	104	99	000
161.36.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	500.00	161	36	6116	00	110	99	000
161.36.6118.00.048.91.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	048	91	000
161.36.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	048	99	000
161.36.6118.00.048.99.350	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	048	99	350
161.36.6118.00.050.91.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	050	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.36.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	050	99	000
161.36.6118.00.050.99.350	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	050	99	350
161.36.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	101	99	000
161.36.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	104	99	000
161.36.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	36	6118	00	110	99	000
161.36.6119.00.048.99.000	Salaries - Teacher/Other Professionals	-	161	36	6119	00	048	99	000
161.36.6119.00.050.99.000	Salaries - Teacher/Other Professionals	-	161	36	6119	00	050	99	000
161.36.6119.00.110.30.000	Salaries - Teacher/Other Professionals	60,546.00	161	36	6119	00	110	30	000
161.36.6119.80.999.99.000	Salaries - Teacher/Other Professionals	98,608.00	161	36	6119	80	999	99	000
161.36.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	200.00	161	36	6121	00	050	99	000
161.36.6125.00.048.99.000	Wages-Part-time Support Staff	-	161	36	6125	00	048	99	000
161.36.6125.00.048.99.350	Wages-Part-time Support Staff	-	161	36	6125	00	048	99	350
161.36.6125.00.050.99.000	Wages-Part-time Support Staff	-	161	36	6125	00	050	99	000
161.36.6125.00.050.99.350	Wages-Part-time Support Staff	-	161	36	6125	00	050	99	350
161.36.6125.00.110.30.000	Temp Paraprofessional Salaries	13,827.00	161	36	6125	00	110	30	000
161.36.6141.00.048.91.000	Social Security/Medicare	-	161	36	6141	00	048	91	000
161.36.6141.00.048.99.000	Social Security/Medicare	234.00	161	36	6141	00	048	99	000
161.36.6141.00.048.99.350	Social Security/Medicare	-	161	36	6141	00	048	99	350
161.36.6141.00.050.91.000	Social Security/Medicare	-	161	36	6141	00	050	91	000
161.36.6141.00.050.99.000	Social Security/Medicare	203.00	161	36	6141	00	050	99	000
161.36.6141.00.050.99.350	Social Security/Medicare	-	161	36	6141	00	050	99	350
161.36.6141.00.101.99.000	Social Security/Medicare	7.00	161	36	6141	00	101	99	000
161.36.6141.00.104.99.000	Social Security/Medicare	7.00	161	36	6141	00	104	99	000
161.36.6141.00.110.30.000	Social Security/Medicare	1,078.00	161	36	6141	00	110	30	000
161.36.6141.00.110.99.000	Social Security/Medicare	7.00	161	36	6141	00	110	99	000
161.36.6141.80.999.99.000	Social Security/Medicare	1,430.00	161	36	6141	80	999	99	000
161.36.6142.00.048.91.000	Group Heath & Life Insurance	-	161	36	6142	00	048	91	000
161.36.6142.00.048.99.000	Group Heath & Life Insurance	-	161	36	6142	00	048	99	000
161.36.6142.00.048.99.350	Group Heath & Life Insurance	-	161	36	6142	00	048	99	350
161.36.6142.00.050.91.000	Group Heath & Life Insurance	-	161	36	6142	00	050	91	000
161.36.6142.00.050.99.000	Group Heath & Life Insurance	-	161	36	6142	00	050	99	000
161.36.6142.00.050.99.350	Group Heath & Life Insurance	-	161	36	6142	00	050	99	350
161.36.6142.00.101.99.000	Group Heath & Life Insurance	-	161	36	6142	00	101	99	000
161.36.6142.00.104.99.000	Group Heath & Life Insurance	-	161	36	6142	00	104	99	000
161.36.6142.00.110.30.000	Group Heath & Life Insurance	4,129.00	161	36	6142	00	110	30	000
161.36.6142.00.110.99.000	Group Heath & Life Insurance	-	161	36	6142	00	110	99	000
161.36.6142.80.999.99.000	Group Heath & Life Insurance	4,851.00	161	36	6142	80	999	99	000
161.36.6143.00.048.91.000	Workers' Compensation	-	161	36	6143	00	048	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.36.6143.00.048.99.000	Workers' Compensation	-	161	36	6143	00	048	99	000
161.36.6143.00.048.99.350	Workers' Compensation	-	161	36	6143	00	048	99	350
161.36.6143.00.050.91.000	Workers' Compensation	-	161	36	6143	00	050	91	000
161.36.6143.00.050.99.000	Workers' Compensation	-	161	36	6143	00	050	99	000
161.36.6143.00.050.99.350	Workers' Compensation	-	161	36	6143	00	050	99	350
161.36.6143.00.101.99.000	Workers' Compensation	-	161	36	6143	00	101	99	000
161.36.6143.00.104.99.000	Workers' Compensation	-	161	36	6143	00	104	99	000
161.36.6143.00.110.30.000	Workers' Compensation	320.00	161	36	6143	00	110	30	000
161.36.6143.00.110.99.000	Workers' Compensation	-	161	36	6143	00	110	99	000
161.36.6143.80.999.99.000	Workers' Compensation	424.00	161	36	6143	80	999	99	000
161.36.6144.00.048.91.000	TRS/TRS Care On-behalf Payments	-	161	36	6144	00	048	91	000
161.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	243.00	161	36	6144	00	048	99	000
161.36.6144.00.048.99.350	TRS/TRS Care On-behalf Payments	-	161	36	6144	00	048	99	350
161.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	-	161	36	6144	00	050	91	000
161.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	230.00	161	36	6144	00	050	99	000
161.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	-	161	36	6144	00	050	99	350
161.36.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	8.00	161	36	6144	00	101	99	000
161.36.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	8.00	161	36	6144	00	104	99	000
161.36.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	4,480.00	161	36	6144	00	110	30	000
161.36.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	8.00	161	36	6144	00	110	99	000
161.36.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	3,914.00	161	36	6144	80	999	99	000
161.36.6145.00.048.91.000	Unemployment Compensation	-	161	36	6145	00	048	91	000
161.36.6145.00.048.99.000	Unemployment Compensation	8.00	161	36	6145	00	048	99	000
161.36.6145.00.048.99.350	Unemployment Compensation	-	161	36	6145	00	048	99	350
161.36.6145.00.050.91.000	Unemployment Compensation	-	161	36	6145	00	050	91	000
161.36.6145.00.050.99.000	Unemployment Compensation	7.00	161	36	6145	00	050	99	000
161.36.6145.00.050.99.350	Unemployment Compensation	-	161	36	6145	00	050	99	350
161.36.6145.00.101.99.000	Unemployment Compensation	-	161	36	6145	00	101	99	000
161.36.6145.00.104.99.000	Unemployment Compensation	-	161	36	6145	00	104	99	000
161.36.6145.00.110.30.000	Unemployment Compensation	30.00	161	36	6145	00	110	30	000
161.36.6145.00.110.99.000	Unemployment Compensation	-	161	36	6145	00	110	99	000
161.36.6145.80.999.99.000	Unemployment Compensation	50.00	161	36	6145	80	999	99	000
161.36.6146.00.048.91.000	Teacher Retirement/TRS Care	-	161	36	6146	00	048	91	000
161.36.6146.00.048.99.000	Teacher Retirement/TRS Care	1,332.00	161	36	6146	00	048	99	000
161.36.6146.00.048.99.350	Teacher Retirement/TRS Care	-	161	36	6146	00	048	99	350
161.36.6146.00.050.91.000	Teacher Retirement/TRS Care	-	161	36	6146	00	050	91	000
161.36.6146.00.050.99.000	Teacher Retirement/TRS Care	1,155.00	161	36	6146	00	050	99	000
161.36.6146.00.050.99.350	Teacher Retirement/TRS Care	-	161	36	6146	00	050	99	350

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.36.6146.00.101.99.000	Teacher Retirement/TRS Care	41.00	161	36	6146	00	101	99	000
161.36.6146.00.104.99.000	Teacher Retirement/TRS Care	41.00	161	36	6146	00	104	99	000
161.36.6146.00.110.30.000	Teacher Retirement/TRS Care	1,423.00	161	36	6146	00	110	30	000
161.36.6146.00.110.99.000	Teacher Retirement/TRS Care	41.00	161	36	6146	00	110	99	000
161.36.6146.80.999.99.000	Teacher Retirement/TRS Care	5,700.00	161	36	6146	80	999	99	000
161.36.6249.00.048.99.350	Other Contracted Maintenance & Repairs	-	161	36	6249	00	048	99	350
161.36.6249.00.048.99.352	Other Contracted Maintenance & Repairs	-	161	36	6249	00	048	99	352
161.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	-	161	36	6249	00	050	99	350
161.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	-	161	36	6249	00	050	99	352
161.36.6269.00.048.99.000	Other Rentals & Operating Leases	-	161	36	6269	00	048	99	000
161.36.6269.00.050.99.000	Other Rentals & Operating Leases	-	161	36	6269	00	050	99	000
161.36.6299.00.048.91.000	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	91	000
161.36.6299.00.048.91.361	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	91	361
161.36.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	99	000
161.36.6299.00.048.99.350	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	99	350
161.36.6299.00.048.99.353	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	99	353
161.36.6299.00.048.99.358	Other Miscellaneous Contracted Services	-	161	36	6299	00	048	99	358
161.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	91	000
161.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	91	361
161.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	99	000
161.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	99	350
161.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	99	353
161.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	-	161	36	6299	00	050	99	358
161.36.6299.00.110.30.000	Other Miscellaneous Contracted Services	12,000.00	161	36	6299	00	110	30	000
161.36.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	161	36	6299	00	110	99	000
161.36.6397.00.048.99.350	Equipment - Unit Cost<\$5000 - Controlled	-	161	36	6397	00	048	99	350
161.36.6397.00.050.99.350	Equipment - Unit Cost<\$5000 - Controlled	-	161	36	6397	00	050	99	350
161.36.6399.00.048.91.000	Other General Supplies & Materials	-	161	36	6399	00	048	91	000
161.36.6399.00.048.91.361	Other General Supplies & Materials	1,500.00	161	36	6399	00	048	91	361
161.36.6399.00.048.99.000	Other General Supplies & Materials	2,500.00	161	36	6399	00	048	99	000
161.36.6399.00.048.99.350	Other General Supplies & Materials	-	161	36	6399	00	048	99	350
161.36.6399.00.048.99.351	Other General Supplies & Materials	-	161	36	6399	00	048	99	351
161.36.6399.00.048.99.352	Other General Supplies & Materials	-	161	36	6399	00	048	99	352
161.36.6399.00.048.99.353	Other General Supplies & Materials	-	161	36	6399	00	048	99	353
161.36.6399.00.048.99.356	Other General Supplies & Materials	-	161	36	6399	00	048	99	356
161.36.6399.00.048.99.358	Other General Supplies & Materials	-	161	36	6399	00	048	99	358
161.36.6399.00.050.91.000	Other General Supplies & Materials	-	161	36	6399	00	050	91	000
161.36.6399.00.050.91.361	Other General Supplies & Materials	-	161	36	6399	00	050	91	361

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.36.6399.00.050.99.000	Other General Supplies & Materials	-	161	36	6399	00	050	99	000
161.36.6399.00.050.99.350	Other General Supplies & Materials	-	161	36	6399	00	050	99	350
161.36.6399.00.050.99.351	Other General Supplies & Materials	-	161	36	6399	00	050	99	351
161.36.6399.00.050.99.352	Other General Supplies & Materials	-	161	36	6399	00	050	99	352
161.36.6399.00.050.99.353	Other General Supplies & Materials	-	161	36	6399	00	050	99	353
161.36.6399.00.050.99.356	Other General Supplies & Materials	-	161	36	6399	00	050	99	356
161.36.6399.00.050.99.358	Other General Supplies & Materials	-	161	36	6399	00	050	99	358
161.36.6411.00.048.91.361	Travel Costs - Employee Only	-	161	36	6411	00	048	91	361
161.36.6411.00.048.99.350	Travel Costs - Employee Only	-	161	36	6411	00	048	99	350
161.36.6411.00.050.91.361	Travel Costs - Employee Only	-	161	36	6411	00	050	91	361
161.36.6411.00.050.99.350	Travel Costs - Employee Only	-	161	36	6411	00	050	99	350
161.36.6412.00.048.91.361	Travel Costs - Student	-	161	36	6412	00	048	91	361
161.36.6412.00.048.99.000	Travel Costs - Student	-	161	36	6412	00	048	99	000
161.36.6412.00.048.99.350	Travel Costs - Student	-	161	36	6412	00	048	99	350
161.36.6412.00.048.99.351	Travel Costs - Student	-	161	36	6412	00	048	99	351
161.36.6412.00.048.99.352	Travel Costs - Student	-	161	36	6412	00	048	99	352
161.36.6412.00.048.99.353	Travel Costs - Student	-	161	36	6412	00	048	99	353
161.36.6412.00.048.99.356	Travel Costs - Student	-	161	36	6412	00	048	99	356
161.36.6412.00.048.99.358	Travel Costs - Student	-	161	36	6412	00	048	99	358
161.36.6412.00.050.91.361	Travel Costs - Student	-	161	36	6412	00	050	91	361
161.36.6412.00.050.99.350	Travel Costs - Student	-	161	36	6412	00	050	99	350
161.36.6412.00.050.99.351	Travel Costs - Student	-	161	36	6412	00	050	99	351
161.36.6412.00.050.99.352	Travel Costs - Student	-	161	36	6412	00	050	99	352
161.36.6412.00.050.99.353	Travel Costs - Student	-	161	36	6412	00	050	99	353
161.36.6412.00.050.99.356	Travel Costs - Student	-	161	36	6412	00	050	99	356
161.36.6412.00.050.99.358	Travel Costs - Student	-	161	36	6412	00	050	99	358
161.36.6494.00.048.91.000	Reclassified Transportation Expenses	-	161	36	6494	00	048	91	000
161.36.6494.00.048.91.361	Reclassified Transportation Expenses	-	161	36	6494	00	048	91	361
161.36.6494.00.048.99.000	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	000
161.36.6494.00.048.99.350	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	350
161.36.6494.00.048.99.351	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	351
161.36.6494.00.048.99.352	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	352
161.36.6494.00.048.99.353	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	353
161.36.6494.00.048.99.356	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	356
161.36.6494.00.048.99.358	Reclassified Transportation Expenses	-	161	36	6494	00	048	99	358
161.36.6494.00.050.91.000	Reclassified Transportation Expenses	-	161	36	6494	00	050	91	000
161.36.6494.00.050.91.361	Reclassified Transportation Expenses	-	161	36	6494	00	050	91	361
161.36.6494.00.050.99.000	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.36.6494.00.050.99.350	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	350
161.36.6494.00.050.99.351	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	351
161.36.6494.00.050.99.352	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	352
161.36.6494.00.050.99.353	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	353
161.36.6494.00.050.99.356	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	356
161.36.6494.00.050.99.358	Reclassified Transportation Expenses	-	161	36	6494	00	050	99	358
161.36.6495.00.048.99.350	Dues	-	161	36	6495	00	048	99	350
161.36.6495.00.050.99.350	Dues	-	161	36	6495	00	050	99	350
161.36.6498.00.048.99.350	Student Awards & Incentives	-	161	36	6498	00	048	99	350
161.36.6498.00.048.99.352	Student Awards & Incentives	-	161	36	6498	00	048	99	352
161.36.6498.00.050.99.350	Student Awards & Incentives	-	161	36	6498	00	050	99	350
161.36.6498.00.050.99.352	Student Awards & Incentives	-	161	36	6498	00	050	99	352
161.36.6499.00.048.91.361	Miscellaneous Operating Costs	-	161	36	6499	00	048	91	361
161.36.6499.00.048.99.000	Miscellaneous Operating Costs	-	161	36	6499	00	048	99	000
161.36.6499.00.048.99.350	Miscellaneous Operating Costs	-	161	36	6499	00	048	99	350
161.36.6499.00.048.99.351	Miscellaneous Operating Costs	-	161	36	6499	00	048	99	351
161.36.6499.00.048.99.352	Miscellaneous Operating Costs	-	161	36	6499	00	048	99	352
161.36.6499.00.048.99.356	Miscellaneous Operating Costs	-	161	36	6499	00	048	99	356
161.36.6499.00.050.91.361	Miscellaneous Operating Costs	-	161	36	6499	00	050	91	361
161.36.6499.00.050.99.000	Miscellaneous Operating Costs	-	161	36	6499	00	050	99	000
161.36.6499.00.050.99.350	Miscellaneous Operating Costs	-	161	36	6499	00	050	99	350
161.36.6499.00.050.99.351	Miscellaneous Operating Costs	-	161	36	6499	00	050	99	351
161.36.6499.00.050.99.352	Miscellaneous Operating Costs	-	161	36	6499	00	050	99	352
161.36.6499.00.050.99.356	Miscellaneous Operating Costs	-	161	36	6499	00	050	99	356
161.41.6211.80.720.99.000	Legal Services	14,000.00	161	41	6211	80	720	99	000
161.41.6212.80.720.99.000	Audit Services	9,000.00	161	41	6212	80	720	99	000
161.41.6299.80.720.99.000	Other Miscellaneous Contracted Services	2,500.00	161	41	6299	80	720	99	000
161.41.6299.80.750.99.000	Other Miscellaneous Contracted Services	225,651.00	161	41	6299	80	750	99	000
161.41.6329.80.720.99.000	Other Reading Material	500.00	161	41	6329	80	720	99	000
161.41.6397.80.720.99.000	Equipment - Unit Cost<\$5000 - Controlled	2,000.00	161	41	6397	80	720	99	000
161.41.6399.80.720.99.000	Other General Supplies & Materials	4,670.00	161	41	6399	80	720	99	000
161.41.6411.80.720.99.000	Travel Costs - Employee Only	3,000.00	161	41	6411	80	720	99	000
161.41.6419.80.720.99.000	Travel Costs - Non-employee	5,000.00	161	41	6419	80	720	99	000
161.41.6491.80.720.99.000	Statutorily Required Public Notices	-	161	41	6491	80	720	99	000
161.41.6497.80.720.99.000	Fees	11,500.00	161	41	6497	80	720	99	000
161.41.6499.80.720.99.000	Miscellaneous Operating Costs	5,000.00	161	41	6499	80	720	99	000
161.51.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	3,000.00	161	51	6121	00	048	99	000
161.51.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	5,300.00	161	51	6121	00	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.51.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	3,500.00	161	51	6121	00	101	99	000
161.51.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	3,500.00	161	51	6121	00	104	99	000
161.51.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	00	110	99	000
161.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	52	048	99	000
161.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	52	050	99	000
161.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	52	101	99	000
161.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	52	104	99	000
161.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	-	161	51	6121	52	110	99	000
161.51.6122.00.048.99.000	Wages-Subs-Support Staff	-	161	51	6122	00	048	99	000
161.51.6122.00.050.99.000	Wages-Subs-Support Staff	-	161	51	6122	00	050	99	000
161.51.6122.00.101.99.000	Wages-Subs-Support Staff	-	161	51	6122	00	101	99	000
161.51.6122.00.104.99.000	Wages-Subs-Support Staff	-	161	51	6122	00	104	99	000
161.51.6122.00.110.99.000	Wages-Subs-Support Staff	-	161	51	6122	00	110	99	000
161.51.6122.52.048.99.000	Wages-Subs-Support Staff	-	161	51	6122	52	048	99	000
161.51.6122.52.050.99.000	Wages-Subs-Support Staff	-	161	51	6122	52	050	99	000
161.51.6122.52.101.99.000	Wages-Subs-Support Staff	-	161	51	6122	52	101	99	000
161.51.6122.52.104.99.000	Wages-Subs-Support Staff	-	161	51	6122	52	104	99	000
161.51.6122.52.110.99.000	Wages-Subs-Support Staff	-	161	51	6122	52	110	99	000
161.51.6129.00.048.99.000	Wages-Support Staff	149,454.00	161	51	6129	00	048	99	000
161.51.6129.00.050.99.000	Wages-Support Staff	171,563.00	161	51	6129	00	050	99	000
161.51.6129.00.101.99.000	Wages-Support Staff	73,627.00	161	51	6129	00	101	99	000
161.51.6129.00.104.99.000	Wages-Support Staff	71,462.00	161	51	6129	00	104	99	000
161.51.6129.00.110.99.000	Wages-Support Staff	117,492.00	161	51	6129	00	110	99	000
161.51.6129.52.048.99.000	Wages-Support Staff	-	161	51	6129	52	048	99	000
161.51.6129.52.050.99.000	Wages-Support Staff	-	161	51	6129	52	050	99	000
161.51.6129.52.101.99.000	Wages-Support Staff	-	161	51	6129	52	101	99	000
161.51.6129.52.104.99.000	Wages-Support Staff	-	161	51	6129	52	104	99	000
161.51.6129.52.110.99.000	Wages-Support Staff	-	161	51	6129	52	110	99	000
161.51.6141.00.048.99.000	Social Security/Medicare	2,167.00	161	51	6141	00	048	99	000
161.51.6141.00.050.99.000	Social Security/Medicare	2,488.00	161	51	6141	00	050	99	000
161.51.6141.00.101.99.000	Social Security/Medicare	1,068.00	161	51	6141	00	101	99	000
161.51.6141.00.104.99.000	Social Security/Medicare	593.00	161	51	6141	00	104	99	000
161.51.6141.00.110.99.000	Social Security/Medicare	1,704.00	161	51	6141	00	110	99	000
161.51.6141.52.048.99.000	Social Security/Medicare	-	161	51	6141	52	048	99	000
161.51.6141.52.050.99.000	Social Security/Medicare	-	161	51	6141	52	050	99	000
161.51.6141.52.101.99.000	Social Security/Medicare	-	161	51	6141	52	101	99	000
161.51.6141.52.104.99.000	Social Security/Medicare	-	161	51	6141	52	104	99	000
161.51.6141.52.110.99.000	Social Security/Medicare	-	161	51	6141	52	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.51.6142.00.048.99.000	Group Heath & Life Insurance	24,774.00	161	51	6142	00	048	99	000
161.51.6142.00.050.99.000	Group Heath & Life Insurance	28,903.00	161	51	6142	00	050	99	000
161.51.6142.00.101.99.000	Group Heath & Life Insurance	12,387.00	161	51	6142	00	101	99	000
161.51.6142.00.104.99.000	Group Heath & Life Insurance	12,387.00	161	51	6142	00	104	99	000
161.51.6142.00.110.99.000	Group Heath & Life Insurance	20,645.00	161	51	6142	00	110	99	000
161.51.6142.52.048.99.000	Group Heath & Life Insurance	-	161	51	6142	52	048	99	000
161.51.6142.52.050.99.000	Group Heath & Life Insurance	-	161	51	6142	52	050	99	000
161.51.6142.52.101.99.000	Group Heath & Life Insurance	-	161	51	6142	52	101	99	000
161.51.6142.52.104.99.000	Group Heath & Life Insurance	-	161	51	6142	52	104	99	000
161.51.6142.52.110.99.000	Group Heath & Life Insurance	-	161	51	6142	52	110	99	000
161.51.6143.00.048.99.000	Workers' Compensation	643.00	161	51	6143	00	048	99	000
161.51.6143.00.050.99.000	Workers' Compensation	738.00	161	51	6143	00	050	99	000
161.51.6143.00.101.99.000	Workers' Compensation	317.00	161	51	6143	00	101	99	000
161.51.6143.00.104.99.000	Workers' Compensation	291.00	161	51	6143	00	104	99	000
161.51.6143.00.110.99.000	Workers' Compensation	505.00	161	51	6143	00	110	99	000
161.51.6143.52.048.99.000	Workers' Compensation	-	161	51	6143	52	048	99	000
161.51.6143.52.050.99.000	Workers' Compensation	-	161	51	6143	52	050	99	000
161.51.6143.52.101.99.000	Workers' Compensation	-	161	51	6143	52	101	99	000
161.51.6143.52.104.99.000	Workers' Compensation	-	161	51	6143	52	104	99	000
161.51.6143.52.110.99.000	Workers' Compensation	-	161	51	6143	52	110	99	000
161.51.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	11,450.00	161	51	6144	00	048	99	000
161.51.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	13,212.00	161	51	6144	00	050	99	000
161.51.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	5,790.00	161	51	6144	00	101	99	000
161.51.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	6,348.00	161	51	6144	00	104	99	000
161.51.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	8,694.00	161	51	6144	00	110	99	000
161.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	-	161	51	6144	52	048	99	000
161.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	-	161	51	6144	52	050	99	000
161.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	-	161	51	6144	52	101	99	000
161.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	-	161	51	6144	52	104	99	000
161.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	-	161	51	6144	52	110	99	000
161.51.6145.00.048.99.000	Unemployment Compensation	75.00	161	51	6145	00	048	99	000
161.51.6145.00.050.99.000	Unemployment Compensation	86.00	161	51	6145	00	050	99	000
161.51.6145.00.101.99.000	Unemployment Compensation	37.00	161	51	6145	00	101	99	000
161.51.6145.00.104.99.000	Unemployment Compensation	11.00	161	51	6145	00	104	99	000
161.51.6145.00.110.99.000	Unemployment Compensation	49.00	161	51	6145	00	110	99	000
161.51.6145.52.048.99.000	Unemployment Compensation	-	161	51	6145	52	048	99	000
161.51.6145.52.050.99.000	Unemployment Compensation	-	161	51	6145	52	050	99	000
161.51.6145.52.101.99.000	Unemployment Compensation	-	161	51	6145	52	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.51.6145.52.104.99.000	Unemployment Compensation	-	161	51	6145	52	104	99	000
161.51.6145.52.110.99.000	Unemployment Compensation	-	161	51	6145	52	110	99	000
161.51.6146.00.048.99.000	Teacher Retirement/TRS Care	3,512.00	161	51	6146	00	048	99	000
161.51.6146.00.050.99.000	Teacher Retirement/TRS Care	4,032.00	161	51	6146	00	050	99	000
161.51.6146.00.101.99.000	Teacher Retirement/TRS Care	1,730.00	161	51	6146	00	101	99	000
161.51.6146.00.104.99.000	Teacher Retirement/TRS Care	961.00	161	51	6146	00	104	99	000
161.51.6146.00.110.99.000	Teacher Retirement/TRS Care	2,761.00	161	51	6146	00	110	99	000
161.51.6146.52.048.99.000	Teacher Retirement/TRS Care	-	161	51	6146	52	048	99	000
161.51.6146.52.050.99.000	Teacher Retirement/TRS Care	-	161	51	6146	52	050	99	000
161.51.6146.52.101.99.000	Teacher Retirement/TRS Care	-	161	51	6146	52	101	99	000
161.51.6146.52.104.99.000	Teacher Retirement/TRS Care	-	161	51	6146	52	104	99	000
161.51.6146.52.110.99.000	Teacher Retirement/TRS Care	-	161	51	6146	52	110	99	000
161.51.6256.00.048.99.000	Water & Sewer	-	161	51	6256	00	048	99	000
161.51.6256.00.050.99.000	Water & Sewer	-	161	51	6256	00	050	99	000
161.51.6256.00.101.99.000	Water & Sewer	-	161	51	6256	00	101	99	000
161.51.6256.00.104.99.000	Water & Sewer	-	161	51	6256	00	104	99	000
161.51.6256.00.110.99.000	Water & Sewer	-	161	51	6256	00	110	99	000
161.51.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	161	51	6299	00	048	99	000
161.51.6299.00.104.99.000	Other Miscellaneous Contracted Services	5,000.00	161	51	6299	00	104	99	000
161.51.6319.00.048.99.000	Other Supplies & Materials for Maintenance	10,000.00	161	51	6319	00	048	99	000
161.51.6319.00.050.99.000	Other Supplies & Materials for Maintenance	16,000.00	161	51	6319	00	050	99	000
161.51.6319.00.101.99.000	Other Supplies & Materials for Maintenance	14,000.00	161	51	6319	00	101	99	000
161.51.6319.00.104.99.000	Other Supplies & Materials for Maintenance	10,000.00	161	51	6319	00	104	99	000
161.51.6319.00.110.99.000	Other Supplies & Materials for Maintenance	10,000.00	161	51	6319	00	110	99	000
161.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	-	161	51	6319	52	048	99	000
161.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	-	161	51	6319	52	050	99	000
161.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	-	161	51	6319	52	101	99	000
161.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	-	161	51	6319	52	104	99	000
161.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	-	161	51	6319	52	110	99	000
161.51.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	1,500.00	161	51	6397	00	104	99	000
161.51.6399.00.104.99.000	Other General Supplies & Materials	-	161	51	6399	00	104	99	000
161.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	161	52	6121	00	048	99	000
161.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	161	52	6121	00	050	99	000
161.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	161	52	6121	00	101	99	000
161.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	161	52	6121	00	104	99	000
161.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	161	52	6121	00	110	99	000
161.52.6125.00.048.99.000	Wages-Part-time Support Staff	-	161	52	6125	00	048	99	000
161.52.6125.00.050.99.000	Wages-Part-time Support Staff	-	161	52	6125	00	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.52.6125.00.101.99.000	Wages-Part-time Support Staff	-	161	52	6125	00	101	99	000
161.52.6125.00.104.99.000	Wages-Part-time Support Staff	-	161	52	6125	00	104	99	000
161.52.6125.00.110.99.000	Wages-Part-time Support Staff	-	161	52	6125	00	110	99	000
161.52.6129.00.048.99.000	Wages-Support Staff	-	161	52	6129	00	048	99	000
161.52.6129.00.050.99.000	Wages-Support Staff	-	161	52	6129	00	050	99	000
161.52.6129.00.101.99.000	Wages-Support Staff	-	161	52	6129	00	101	99	000
161.52.6129.00.104.99.000	Wages-Support Staff	-	161	52	6129	00	104	99	000
161.52.6129.00.110.99.000	Wages-Support Staff	-	161	52	6129	00	110	99	000
161.52.6141.00.048.99.000	Social Security/Medicare	-	161	52	6141	00	048	99	000
161.52.6141.00.050.99.000	Social Security/Medicare	-	161	52	6141	00	050	99	000
161.52.6141.00.101.99.000	Social Security/Medicare	-	161	52	6141	00	101	99	000
161.52.6141.00.104.99.000	Social Security/Medicare	-	161	52	6141	00	104	99	000
161.52.6141.00.110.99.000	Social Security/Medicare	-	161	52	6141	00	110	99	000
161.52.6142.00.048.99.000	Group Heath & Life Insurance	-	161	52	6142	00	048	99	000
161.52.6142.00.050.99.000	Group Heath & Life Insurance	-	161	52	6142	00	050	99	000
161.52.6142.00.101.99.000	Group Heath & Life Insurance	-	161	52	6142	00	101	99	000
161.52.6142.00.104.99.000	Group Heath & Life Insurance	-	161	52	6142	00	104	99	000
161.52.6142.00.110.99.000	Group Heath & Life Insurance	-	161	52	6142	00	110	99	000
161.52.6143.00.048.99.000	Workers' Compensation	-	161	52	6143	00	048	99	000
161.52.6143.00.050.99.000	Workers' Compensation	-	161	52	6143	00	050	99	000
161.52.6143.00.101.99.000	Workers' Compensation	-	161	52	6143	00	101	99	000
161.52.6143.00.104.99.000	Workers' Compensation	-	161	52	6143	00	104	99	000
161.52.6143.00.110.99.000	Workers' Compensation	-	161	52	6143	00	110	99	000
161.52.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	161	52	6144	00	048	99	000
161.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	161	52	6144	00	050	99	000
161.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	161	52	6144	00	101	99	000
161.52.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	161	52	6144	00	104	99	000
161.52.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	161	52	6144	00	110	99	000
161.52.6145.00.048.99.000	Unemployment Compensation	-	161	52	6145	00	048	99	000
161.52.6145.00.050.99.000	Unemployment Compensation	-	161	52	6145	00	050	99	000
161.52.6145.00.101.99.000	Unemployment Compensation	-	161	52	6145	00	101	99	000
161.52.6145.00.104.99.000	Unemployment Compensation	-	161	52	6145	00	104	99	000
161.52.6145.00.110.99.000	Unemployment Compensation	-	161	52	6145	00	110	99	000
161.52.6146.00.048.99.000	Teacher Retirement/TRS Care	-	161	52	6146	00	048	99	000
161.52.6146.00.050.99.000	Teacher Retirement/TRS Care	-	161	52	6146	00	050	99	000
161.52.6146.00.101.99.000	Teacher Retirement/TRS Care	-	161	52	6146	00	101	99	000
161.52.6146.00.104.99.000	Teacher Retirement/TRS Care	-	161	52	6146	00	104	99	000
161.52.6146.00.110.99.000	Teacher Retirement/TRS Care	-	161	52	6146	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.52.6399.00.101.99.000	Other General Supplies & Materials	4,253.00	161	52	6399	00	101	99	000
161.52.6399.00.104.99.000	Other General Supplies & Materials	3,125.00	161	52	6399	00	104	99	000
161.61.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	161	61	6118	80	999	99	000
161.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	63,428.00	161	61	6119	00	048	99	000
161.61.6119.00.050.99.000	Salaries - Teacher/Other Professionals	-	161	61	6119	00	050	99	000
161.61.6119.00.101.99.000	Salaries - Teacher/Other Professionals	-	161	61	6119	00	101	99	000
161.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	161	61	6119	00	104	99	000
161.61.6119.00.110.99.000	Salaries - Teacher/Other Professionals	-	161	61	6119	00	110	99	000
161.61.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	161	61	6121	00	101	99	000
161.61.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	-	161	61	6121	80	999	99	000
161.61.6125.00.048.99.000	Wages-Part-time Support Staff	-	161	61	6125	00	048	99	000
161.61.6125.00.050.99.000	Wages-Part-time Support Staff	21,000.00	161	61	6125	00	050	99	000
161.61.6125.00.101.99.000	Wages-Part-time Support Staff	-	161	61	6125	00	101	99	000
161.61.6125.00.104.99.000	Wages-Part-time Support Staff	-	161	61	6125	00	104	99	000
161.61.6125.00.110.99.000	Wages-Part-time Support Staff	-	161	61	6125	00	110	99	000
161.61.6141.00.048.99.000	Social Security/Medicare	920.00	161	61	6141	00	048	99	000
161.61.6141.00.050.99.000	Social Security/Medicare	-	161	61	6141	00	050	99	000
161.61.6141.00.101.99.000	Social Security/Medicare	-	161	61	6141	00	101	99	000
161.61.6141.00.104.99.000	Social Security/Medicare	-	161	61	6141	00	104	99	000
161.61.6141.00.110.99.000	Social Security/Medicare	-	161	61	6141	00	110	99	000
161.61.6141.80.999.99.000	Social Security/Medicare	-	161	61	6141	80	999	99	000
161.61.6142.00.048.99.000	Group Heath & Life Insurance	4,129.00	161	61	6142	00	048	99	000
161.61.6142.00.050.99.000	Group Heath & Life Insurance	-	161	61	6142	00	050	99	000
161.61.6142.00.101.99.000	Group Heath & Life Insurance	-	161	61	6142	00	101	99	000
161.61.6142.00.104.99.000	Group Heath & Life Insurance	-	161	61	6142	00	104	99	000
161.61.6142.00.110.99.000	Group Heath & Life Insurance	-	161	61	6142	00	110	99	000
161.61.6142.80.999.99.000	Group Health & Life Insurance	-	161	61	6142	80	999	99	000
161.61.6143.00.048.99.000	Workers' Compensation	273.00	161	61	6143	00	048	99	000
161.61.6143.00.050.99.000	Workers' Compensation	-	161	61	6143	00	050	99	000
161.61.6143.00.101.99.000	Workers' Compensation	-	161	61	6143	00	101	99	000
161.61.6143.00.104.99.000	Workers' Compensation	-	161	61	6143	00	104	99	000
161.61.6143.00.110.99.000	Workers' Compensation	-	161	61	6143	00	110	99	000
161.61.6143.80.999.99.000	Workers' Compensation	-	161	61	6143	80	999	99	000
161.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	4,693.00	161	61	6144	00	048	99	000
161.61.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	161	61	6144	00	050	99	000
161.61.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	161	61	6144	00	101	99	000
161.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	161	61	6144	00	104	99	000
161.61.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	161	61	6144	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
161.61.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	161	61	6144	80	999	99	000
161.61.6145.00.048.99.000	Unemployment Compensation	32.00	161	61	6145	00	048	99	000
161.61.6145.00.050.99.000	Unemployment Compensation	-	161	61	6145	00	050	99	000
161.61.6145.00.101.99.000	Unemployment Compensation	-	161	61	6145	00	101	99	000
161.61.6145.00.104.99.000	Unemployment Compensation	-	161	61	6145	00	104	99	000
161.61.6145.00.110.99.000	Unemployment Compensation	-	161	61	6145	00	110	99	000
161.61.6145.80.999.99.000	Unemployment Compensation	-	161	61	6145	80	999	99	000
161.61.6146.00.048.99.000	Teacher Retirement/TRS Care	1,491.00	161	61	6146	00	048	99	000
161.61.6146.00.050.99.000	Teacher Retirement/TRS Care	-	161	61	6146	00	050	99	000
161.61.6146.00.101.99.000	Teacher Retirement/TRS Care	-	161	61	6146	00	101	99	000
161.61.6146.00.104.99.000	Teacher Retirement/TRS Care	-	161	61	6146	00	104	99	000
161.61.6146.00.110.99.000	Teacher Retirement/TRS Care	-	161	61	6146	00	110	99	000
161.61.6146.80.999.99.000	Teacher Retirement/TRS Care	-	161	61	6146	80	999	99	000
161.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	30,000.00	161	61	6299	00	048	30	000
161.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	31,000.00	161	61	6299	00	050	30	000
161.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	31,000.00	161	61	6299	00	101	30	000
161.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	-	161	61	6299	00	104	30	000
161.61.6299.00.110.30.000	Other Miscellaneous Contracted Services	31,000.00	161	61	6299	00	110	30	000
161.61.6329.00.101.99.000	Other Reading Materials	-	161	61	6329	00	101	99	000
161.61.6397.80.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	161	61	6397	80	999	99	000
161.61.6399.00.048.99.000	Other General Supplies & Materials	-	161	61	6399	00	048	99	000
161.61.6399.00.101.99.000	Other General Supplies & Materials	2,000.00	161	61	6399	00	101	99	000
161.61.6399.80.999.99.000	Other General Supplies & Materials	-	161	61	6399	80	999	99	000
161.61.6499.00.048.30.000	Miscellaneous Operating Costs	-	161	61	6499	00	048	30	000
161.61.6499.00.101.99.000	Miscellaneous Operating Costs	3,000.00	161	61	6499	00	101	99	000
161.95.6492.00.048.28.000	SSA - Payments to Fiscal Agent	-	161	95	6492	00	048	28	000
161.95.6492.00.050.28.000	SSA - Payments to Fiscal Agent	-	161	95	6492	00	050	28	000
199.00.5711.00.000.00.000	Taxes - Current Year Levy	(62,020,861.00)	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	(937,000.00)	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	(754,000.00)	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	(87,200.00)	199	00	5729	00	000	00	000
199.00.5729.06.000.00.000	Local Rev from Svc. Rendered-Other School	-	199	00	5729	06	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	(97,000.00)	199	00	5735	00	000	00	000
199.00.5736.00.000.00.000	Tuition - After-school Programs	-	199	00	5736	00	000	00	000
199.00.5736.00.120.00.000	Tuition - After-school Programs - PE	-	199	00	5736	00	120	00	000
199.00.5736.00.127.00.000	Tuition - After-school Programs - LAMS	-	199	00	5736	00	127	00	000
199.00.5737.06.000.00.000	Tuition - Career & Technical Programs - GW.	-	199	00	5737	06	000	00	000
199.00.5739.00.120.00.000	Revenue- Afterschool Program	-	199	00	5739	00	120	00	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5739.00.127.00.000	Revenue- Afterschool Program	(80,000.00)	199	00	5739	00	127	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	(456,000.00)	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	(10,000.00)	199	00	5743	00	000	00	000
199.00.5743.00.002.00.000	Rent - WHS	(5,000.00)	199	00	5743	00	002	00	000
199.00.5743.00.003.00.000	Rent - UHS	(25,000.00)	199	00	5743	00	003	00	000
199.00.5743.30.000.00.303	Rent - Athletics Office - Football	(5,000.00)	199	00	5743	30	000	00	303
199.00.5743.30.000.00.304	Rent - Athletics Office - Volleyball	-	199	00	5743	30	000	00	304
199.00.5743.30.000.00.311	Rent - Athletics Office - Basketball-Boys'	-	199	00	5743	30	000	00	311
199.00.5743.30.000.00.312	Rent - Athletics Office - Basketball-Girls'	-	199	00	5743	30	000	00	312
199.00.5743.30.000.00.316	Rent - Athletics Office - Soccer-Boys'	-	199	00	5743	30	000	00	316
199.00.5743.30.000.00.340	Rent - Athletics Office - Middle School Athleti	-	199	00	5743	30	000	00	340
199.00.5743.30.000.00.345	Rent - Athletics Office - Municipal Field	-	199	00	5743	30	000	00	345
199.00.5743.30.000.00.346	Rent - Athletics Office - Paul Tyson Stadium	(8,000.00)	199	00	5743	30	000	00	346
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	(5,000.00)	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	(40,000.00)	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	(10,000.00)	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	(10,000.00)	199	00	5743	31	000	00	307
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-	199	00	5743	31	000	00	317
199.00.5744.00.000.00.000	Revenue - Foundation Grants/ Gifts/ Bequesi	-	199	00	5744	00	000	00	000
199.00.5745.00.000.00.000	Insurance Recovery	-	199	00	5745	00	000	00	000
199.00.5746.00.000.00.000	Tax Increment Fund	(6,832,847.00)	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	(145,000.00)	199	00	5749	00	000	00	000
199.00.5749.31.000.00.000	Other Local Revenue - Athletics Complex	-	199	00	5749	31	000	00	000
199.00.5749.32.000.00.000	Other Local Revenue	-	199	00	5749	32	000	00	000
199.00.5749.35.000.00.000	Other Local Revenue - Fine Arts	-	199	00	5749	35	000	00	000
199.00.5749.75.000.00.000	Other Local Revenue	-	199	00	5749	75	000	00	000
199.00.5752.30.000.00.000	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office -	(10,000.00)	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office -	(4,000.00)	199	00	5752	30	000	00	304
199.00.5752.30.000.00.306	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	306
199.00.5752.30.000.00.307	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	307
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-I	(6,000.00)	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-I	(6,000.00)	199	00	5752	30	000	00	312
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office -	(3,000.00)	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office -	(2,000.00)	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	331

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5752.30.000.00.335	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	335
199.00.5752.30.000.00.343	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	30	000	00	343
199.00.5752.31.000.00.000	Athletic Activities Revenue - Athletic Comple>	-	199	00	5752	31	000	00	000
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Comple>	(40,000.00)	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Comple>	(6,000.00)	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Comple>	(4,000.00)	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Comple>	(3,000.00)	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Comple>	(3,000.00)	199	00	5752	31	000	00	317
199.00.5752.31.000.00.323	Athletic Activities Revenue - Ath. Complex - (	(1,000.00)	199	00	5752	31	000	00	323
199.00.5752.31.000.00.324	Athletic Activities Revenue - Ath. Complex -C	(1,000.00)	199	00	5752	31	000	00	324
199.00.5752.31.000.00.343	Athletic Activities Revenue - Athletics Office -	(20,000.00)	199	00	5752	31	000	00	343
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Comple>	(10,000.00)	199	00	5752	31	000	00	344
199.00.5752.31.000.00.369	Athletic Activities Revenue - Athletic Comple>	-	199	00	5752	31	000	00	369
199.00.5752.32.000.00.323	Athletic Activities Revenue - Athletic Comple>	-	199	00	5752	32	000	00	323
199.00.5752.32.000.00.324	Athletic Activities Revenue - Athletic Comple>	-	199	00	5752	32	000	00	324
199.00.5752.32.000.00.343	Athletic Activities Revenue - Athletics Office -	-	199	00	5752	32	000	00	343
199.00.5753.31.000.00.369	Non-athletics Extracurricular Activities Rev - ,	-	199	00	5753	31	000	00	369
199.00.5753.35.000.00.000	Non-athletics Extracurricular Activities Rev - I	-	199	00	5753	35	000	00	000
199.00.5754.00.000.00.803	Interfund Svcs/Transactions	-	199	00	5754	00	000	00	803
199.00.5754.00.000.00.805	Interfund Svcs/Transactions-Prescriptions	-	199	00	5754	00	000	00	805
199.00.5755.11.000.00.000	Enterprising Services Revenue	-	199	00	5755	11	000	00	000
199.00.5759.31.000.00.000	Other Extracurriclr Activities Rev - Athletics C	-	199	00	5759	31	000	00	000
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Cc	(30,000.00)	199	00	5759	31	000	00	342
199.00.5769.00.000.00.000	Miscellaneous Intermediate Source Revenue	-	199	00	5769	00	000	00	000
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School	(6,365,872.00)	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	(48,826,460.00)	199	00	5812	00	000	00	000
199.00.5812.00.000.00.944	Foundation School Program Entitlement-Indii	(3,321,309.00)	199	00	5812	00	000	00	944
199.00.5812.00.999.00.944	Foundation School Program Entitlement	(1,437,057.00)	199	00	5812	00	999	00	944
199.00.5819.00.000.00.000	Other Foundation School Program Revenues	-	199	00	5819	00	000	00	000
199.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	(270,000.00)	199	00	5829	00	000	00	000
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	(5,742,856.00)	199	00	5831	00	000	00	000
199.00.5839.00.000.00.000	State Revenue - Other Texas State Governrr	-	199	00	5839	00	000	00	000
199.00.5839.00.000.00.551	State Revenue - Other Texas State Governrr	-	199	00	5839	00	000	00	551
199.00.5921.00.000.00.000	School Breakfast Program Revenue - Indirec	-	199	00	5921	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Co	(348,951.00)	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA -	(500,000.00)	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-5	(1,750,000.00)	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-M	(75,000.00)	199	00	5932	00	000	00	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.00.5939.00.000.00.000	Other Federal Revenue Distributed by Other	-	199	00	5939	00	000	00	000
199.00.5941.00.000.00.000	Impact Aid	-	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Feder	(95,000.00)	199	00	5949	00	000	00	000
199.00.5949.00.000.00.500	Other Federal Revenue Distributed by Feder	(145,000.00)	199	00	5949	00	000	00	500
199.00.7911.00.000.00.000	Proceeds from Issuance of Bonds	-	199	00	7911	00	000	00	000
199.00.7912.00.000.00.000	Sale of Real & Personal Property	-	199	00	7912	00	000	00	000
199.00.7913.00.000.00.000	Proceeds from Capital Lease	-	199	00	7913	00	000	00	000
199.00.7915.00.000.00.000	Operating Transfers In	-	199	00	7915	00	000	00	000
199.00.7916.00.000.00.000	Premium / Discount on Bond Issuance	-	199	00	7916	00	000	00	000
199.00.7917.00.000.00.000	Prepaid Interest on Bond Issuance	-	199	00	7917	00	000	00	000
199.00.7918.00.000.00.000	Special Items	-	199	00	7918	00	000	00	000
199.00.7919.00.000.00.000	Extraordinary Items	-	199	00	7919	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	664,000.00	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	310,704.00	199	11	6112	00	002	99	000
199.11.6112.00.003.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	003	32	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	194,279.00	199	11	6112	00	003	99	000
199.11.6112.00.004.99.220	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	004	99	220
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	2,701.00	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	15,885.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	9,745.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	107,030.00	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	113,235.00	199	11	6112	00	044	99	000
199.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	048	99	000
199.11.6112.00.048.99.220	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	048	99	220
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	050	99	000
199.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	050	99	220
199.11.6112.00.101.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	101	32	000
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	101	99	000
199.11.6112.00.103.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	103	32	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	35,959.00	199	11	6112	00	103	99	000
199.11.6112.00.104.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	104	32	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	104	99	000
199.11.6112.00.105.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	105	32	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	24,149.00	199	11	6112	00	105	99	000
199.11.6112.00.106.30.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	106	30	000
199.11.6112.00.106.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	106	32	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	49,426.00	199	11	6112	00	106	99	000
199.11.6112.00.107.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	107	32	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	41,058.00	199	11	6112	00	107	99	000
199.11.6112.00.109.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	109	32	000
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	21,152.00	199	11	6112	00	109	99	000
199.11.6112.00.110.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	110	32	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	110	99	000
199.11.6112.00.112.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	112	32	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	23,513.00	199	11	6112	00	112	99	000
199.11.6112.00.116.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	116	32	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	24,168.00	199	11	6112	00	116	99	000
199.11.6112.00.120.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	120	32	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	33,447.00	199	11	6112	00	120	99	000
199.11.6112.00.121.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	121	32	000
199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	15,050.00	199	11	6112	00	121	99	000
199.11.6112.00.127.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	127	32	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	47,688.00	199	11	6112	00	127	99	000
199.11.6112.00.129.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	129	32	000
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	21,307.00	199	11	6112	00	129	99	000
199.11.6112.00.130.32.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	00	130	32	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	41,342.00	199	11	6112	00	130	99	000
199.11.6112.21.999.21.000	Wages-Subs-Teachers/Other Professionals	2,000.00	199	11	6112	21	999	21	000
199.11.6112.22.002.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	22	002	99	000
199.11.6112.22.003.22.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	22	003	22	000
199.11.6112.22.003.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	22	003	99	000
199.11.6112.22.007.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	22	007	99	000
199.11.6112.23.002.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	002	23	000
199.11.6112.23.002.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	002	99	000
199.11.6112.23.003.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	003	99	000
199.11.6112.23.004.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	004	99	000
199.11.6112.23.043.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	043	99	000
199.11.6112.23.044.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	044	23	000
199.11.6112.23.044.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	044	99	000
199.11.6112.23.048.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	048	23	000
199.11.6112.23.048.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	048	99	000
199.11.6112.23.050.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	050	23	000
199.11.6112.23.050.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	050	99	000
199.11.6112.23.101.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	101	23	000
199.11.6112.23.101.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	101	99	000
199.11.6112.23.103.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.23.104.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	104	23	000
199.11.6112.23.104.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	104	99	000
199.11.6112.23.105.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	105	99	000
199.11.6112.23.106.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	106	23	000
199.11.6112.23.106.33.000	Wages-Subs-Teachers/Other Professional	-	199	11	6112	23	106	33	000
199.11.6112.23.106.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	106	99	000
199.11.6112.23.107.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	107	99	000
199.11.6112.23.109.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	109	99	000
199.11.6112.23.110.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	110	23	000
199.11.6112.23.110.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	110	99	000
199.11.6112.23.112.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	112	99	000
199.11.6112.23.120.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	120	23	000
199.11.6112.23.120.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	120	99	000
199.11.6112.23.121.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	121	99	000
199.11.6112.23.127.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	127	99	000
199.11.6112.23.129.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	129	99	000
199.11.6112.23.130.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	130	99	000
199.11.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	999	23	000
199.11.6112.23.999.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	23	999	99	000
199.11.6112.24.699.24.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	24	699	24	000
199.11.6112.35.999.99.000	Wages-Subs-Teachers/Other Professionals	-	199	11	6112	35	999	99	000
199.11.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals-I	300,000.00	199	11	6112	98	999	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Profe:	293,594.00	199	11	6116	00	002	11	000
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Profe:	16,000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	002	30	000
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Profe:	249,430.00	199	11	6116	00	003	11	000
199.11.6116.00.003.11.366	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	003	11	366
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	199	11	6116	00	003	25	000
199.11.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	003	30	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profe:	49,000.00	199	11	6116	00	005	28	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Profe:	42,000.00	199	11	6116	00	007	26	000
199.11.6116.00.007.26.254	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	007	26	254
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Profe:	99,000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Profe:	12,000.00	199	11	6116	00	043	25	000
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Profe:	77,138.00	199	11	6116	00	044	11	000
199.11.6116.00.044.11.211	Supplemental Stipend-Teachers/Other Profe:	52,362.00	199	11	6116	00	044	11	211

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Profe:	10,000.00	199	11	6116	00	044	25	000
199.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	048	11	000
199.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	048	25	000
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	050	25	000
199.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	101	11	000
199.11.6116.00.101.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	101	23	000
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Profe:	1,685.00	199	11	6116	00	101	25	000
199.11.6116.00.103.11.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	11	6116	00	103	11	000
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Profe:	68,000.00	199	11	6116	00	103	25	000
199.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	104	11	000
199.11.6116.00.104.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	104	23	000
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	104	25	000
199.11.6116.00.105.11.000	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	11	6116	00	105	11	000
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	199	11	6116	00	105	25	000
199.11.6116.00.106.11.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	11	6116	00	106	11	000
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Profe:	32,000.00	199	11	6116	00	106	25	000
199.11.6116.00.107.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	107	11	000
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Profe:	37,000.00	199	11	6116	00	107	25	000
199.11.6116.00.107.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	107	30	000
199.11.6116.00.109.11.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	00	109	11	000
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	199	11	6116	00	109	25	000
199.11.6116.00.109.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	109	30	000
199.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	110	11	000
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	110	25	000
199.11.6116.00.112.11.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	11	6116	00	112	11	000
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Profe:	29,000.00	199	11	6116	00	112	25	000
199.11.6116.00.116.11.000	Supplemental Stipend-Teachers/Other Profe:	1,500.00	199	11	6116	00	116	11	000
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Profe:	6,000.00	199	11	6116	00	116	25	000
199.11.6116.00.120.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	120	11	000
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Profe:	10,000.00	199	11	6116	00	120	25	000
199.11.6116.00.121.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	121	11	000
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Profe:	75,000.00	199	11	6116	00	121	25	000
199.11.6116.00.121.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	121	30	000
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Profe:	38,000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Profe:	24,000.00	199	11	6116	00	127	25	000
199.11.6116.00.129.11.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	11	6116	00	129	11	000
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Profe:	17,000.00	199	11	6116	00	129	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.130.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	00	130	11	000
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Profe:	6,000.00	199	11	6116	00	130	25	000
199.11.6116.17.999.11.000	Supplemental Stipend-Teachers/Other Profe:	14,000.00	199	11	6116	17	999	11	000
199.11.6116.17.999.11.233	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	17	999	11	233
199.11.6116.17.999.37.233	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	17	999	37	233
199.11.6116.18.999.11.233	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	18	999	11	233
199.11.6116.21.999.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	21	999	11	000
199.11.6116.21.999.21.000	Supplemental Stipend-Teachers/Other Profe:	12,000.00	199	11	6116	21	999	21	000
199.11.6116.21.999.21.015	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	21	999	21	015
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Profe:	12,006.00	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Profe:	63,670.00	199	11	6116	22	003	22	000
199.11.6116.22.043.22.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	22	043	22	000
199.11.6116.22.044.22.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	22	044	22	000
199.11.6116.22.127.22.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	22	127	22	000
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Profe:	18,000.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Profe:	4,400.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	005	23	000
199.11.6116.23.007.23.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	23	007	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Profe:	5,000.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Profe:	14,000.00	199	11	6116	23	044	23	000
199.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	048	23	000
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	050	23	000
199.11.6116.23.101.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	101	23	000
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	199	11	6116	23	103	23	000
199.11.6116.23.104.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	104	23	000
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Profe:	5,000.00	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Profe:	7,000.00	199	11	6116	23	106	23	000
199.11.6116.23.107.23.000	Supplemental Stipend-Teachers/Other Profe:	7,000.00	199	11	6116	23	107	23	000
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	23	112	23	000
199.11.6116.23.116.23.000	Supplemental Stipend-Teachers/Other Profe:	7,000.00	199	11	6116	23	116	23	000
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	23	120	23	000
199.11.6116.23.121.23.000	Supplemental Stipend-Teachers/Other Profe:	4,000.00	199	11	6116	23	121	23	000
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Profe:	12,000.00	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Profe:	5,000.00	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Profe:	8,000.00	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profe:	60,300.00	199	11	6116	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.25.999.25.000	Supplemental Stipend-Teachers/Other Profes:	-	199	11	6116	25	999	25	000
199.11.6116.98.999.11.000	Supplemental Stipend-Teachers/Other Profes:	-	199	11	6116	98	999	11	000
199.11.6116.98.999.11.971	Supplemental Stipend-Teacher/Other Profes:	-	199	11	6116	98	999	11	971
199.11.6116.98.999.21.000	Supplemental Stipend-Teacher/Other Profes:	-	199	11	6116	98	999	21	000
199.11.6116.98.999.23.000	Supplemental Stipend-Teacher/Other Profes:	-	199	11	6116	98	999	23	000
199.11.6116.98.999.25.000	Supplemental Stipend-Teacher/Other Profes:	-	199	11	6116	98	999	25	000
199.11.6116.99.999.11.000	Supplemental Stipend - Teacher Incentive Pa	-	199	11	6116	99	999	11	000
199.11.6116.99.999.23.000	Supplemental Stipend-Teachers/Other Profes:	-	199	11	6116	99	999	23	000
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	10,000.00	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	40,000.00	199	11	6117	00	002	30	000
199.11.6117.00.003.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	003	11	000
199.11.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	003	30	000
199.11.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	005	28	000
199.11.6117.00.007.26.000	Wages-PT Teachers/Other Professionals	4,500.00	199	11	6117	00	007	26	000
199.11.6117.00.043.11.000	Wages-PT Teachers/Other Professionals	15,012.00	199	11	6117	00	043	11	000
199.11.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	043	30	000
199.11.6117.00.044.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	044	11	000
199.11.6117.00.044.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	044	30	000
199.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	048	11	000
199.11.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	048	30	000
199.11.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	048	30	248
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	050	30	000
199.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	050	30	248
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	101	30	000
199.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	101	30	248
199.11.6117.00.103.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	103	11	000
199.11.6117.00.103.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	103	30	000
199.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	104	11	000
199.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	104	30	000
199.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	104	30	248
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	1,450.00	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	Wages-PT Teachers/Other Professionals	8,025.00	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	106	11	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	107	11	000
199.11.6117.00.107.30.000	Wages-PT Teachers/Other Professionals	11,629.00	199	11	6117	00	107	30	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	5,000.00	199	11	6117	00	109	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6117.00.109.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	109	30	000
199.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	110	11	000
199.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	110	30	000
199.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	110	30	248
199.11.6117.00.112.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	112	11	000
199.11.6117.00.112.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	112	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	116	11	000
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	22,449.00	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	225.00	199	11	6117	00	120	11	000
199.11.6117.00.120.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	120	30	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	100.00	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	Wages-PT Teachers/Other Professionals	12,500.00	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	10,000.00	199	11	6117	00	127	11	000
199.11.6117.00.127.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	127	30	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	1,000.00	199	11	6117	00	129	11	000
199.11.6117.00.129.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	129	30	000
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	00	130	30	000
199.11.6117.16.999.11.000	Wages - PT Teachers/Other Professional	-	199	11	6117	16	999	11	000
199.11.6117.21.999.11.210	Wages-PT Teachers/Other Professionals	-	199	11	6117	21	999	11	210
199.11.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	23	999	23	000
199.11.6117.24.999.24.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	24	999	24	000
199.11.6117.35.999.11.000	Wages-PT Teachers/Other Professionals	-	199	11	6117	35	999	11	000
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	16,500.00	199	11	6118	00	002	11	000
199.11.6118.00.002.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	002	30	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	22,000.00	199	11	6118	00	003	30	000
199.11.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	005	28	000
199.11.6118.00.007.26.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	007	26	000
199.11.6118.00.043.11.000	Extra-duty Pay-Teachers/Other Professionals	8,000.00	199	11	6118	00	043	11	000
199.11.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	043	30	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	044	11	000
199.11.6118.00.044.11.211	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	044	11	211
199.11.6118.00.044.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	044	30	000
199.11.6118.00.048.11.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	048	11	000
199.11.6118.00.048.25.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	048	25	000
199.11.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	048	30	000
199.11.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	048	30	248

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	050	11	000
199.11.6118.00.050.25.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	050	25	000
199.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	050	30	000
199.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	050	30	248
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	101	11	000
199.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	101	11	350
199.11.6118.00.101.25.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	101	25	000
199.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	101	30	000
199.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	101	30	248
199.11.6118.00.103.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	103	11	000
199.11.6118.00.103.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	103	30	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	104	11	000
199.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	104	11	350
199.11.6118.00.104.25.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	104	25	000
199.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	104	30	000
199.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	104	30	248
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	10,000.00	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	Extra-duty Pay-Teachers/Other Professionals	5,500.00	199	11	6118	00	106	30	000
199.11.6118.00.107.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	107	11	000
199.11.6118.00.107.30.000	Extra-duty Pay-Teachers/Other Professionals	1,300.00	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	109	11	000
199.11.6118.00.109.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	109	30	000
199.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	110	11	000
199.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	110	11	350
199.11.6118.00.110.25.000	Extra Duty Pay-Teacher/Other Professionals	-	199	11	6118	00	110	25	000
199.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	110	30	000
199.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	110	30	248
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	9,530.00	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	116	30	000
199.11.6118.00.120.11.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	11	6118	00	120	11	000
199.11.6118.00.120.30.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	00	120	30	000
199.11.6118.00.121.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	121	11	000
199.11.6118.00.121.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	121	30	000
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	00	127	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.127.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	127	30	000
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	129	11	000
199.11.6118.00.129.30.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	129	30	000
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	800.00	199	11	6118	00	130	11	000
199.11.6118.00.130.11.350	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	00	130	11	350
199.11.6118.00.130.30.000	Extra-duty Pay-Teachers/Other Professionals	12,500.00	199	11	6118	00	130	30	000
199.11.6118.15.999.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	15	999	11	000
199.11.6118.16.999.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	16	999	11	000
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	199	11	6118	17	999	11	000
199.11.6118.18.999.11.233	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	18	999	11	233
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	21	999	11	000
199.11.6118.21.999.11.015	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	21	999	11	015
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	21	999	11	210
199.11.6118.21.999.11.212	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	21	999	11	212
199.11.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	21	999	21	000
199.11.6118.21.999.21.211	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	21	999	21	211
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	3,000.00	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	3,000.00	199	11	6118	22	003	22	000
199.11.6118.23.048.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	048	23	000
199.11.6118.23.050.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	050	23	000
199.11.6118.23.101.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	101	23	000
199.11.6118.23.104.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	104	23	000
199.11.6118.23.110.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	110	23	000
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	999	11	000
199.11.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	23	999	23	000
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	25,000.00	199	11	6118	24	699	24	000
199.11.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	24	699	24	014
199.11.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	24	699	24	016
199.11.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	24	699	24	017
199.11.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	24	999	24	000
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	60,000.00	199	11	6118	25	699	25	000
199.11.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	25	999	25	000
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	6,500.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	1,200.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	300.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	35	999	11	367
199.11.6118.60.999.11.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	60	999	11	000
199.11.6118.98.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	11	6118	98	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.002.11.000	Salaries - Teacher/Other Professionals	4,933,445.00	199	11	6119	00	002	11	000
199.11.6119.00.002.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	002	11	254
199.11.6119.00.002.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	002	25	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	291,713.00	199	11	6119	00	002	30	000
199.11.6119.00.002.30.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	002	30	254
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	3,739,911.00	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	003	11	254
199.11.6119.00.003.11.366	Salaries - Teachers/Other Professionals	-	199	11	6119	00	003	11	366
199.11.6119.00.003.30.000	Salaries - Teachers/Other Professionals	80,534.00	199	11	6119	00	003	30	000
199.11.6119.00.003.30.254	Salaries - Teacher/Other Professionals-Beha	44,126.00	199	11	6119	00	003	30	254
199.11.6119.00.003.32.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	003	32	000
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	816,183.00	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	328,485.00	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries - Teacher/Other Professionals-Beha	54,539.00	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2,792,482.00	199	11	6119	00	043	11	000
199.11.6119.00.043.11.220	Salaries - Teachers/Other Professionals	-	199	11	6119	00	043	11	220
199.11.6119.00.043.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	043	30	000
199.11.6119.00.043.30.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	043	30	254
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2,147,344.00	199	11	6119	00	044	11	000
199.11.6119.00.044.11.211	Salaries - Teachers/Other Professionals	790,467.00	199	11	6119	00	044	11	211
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	53,612.00	199	11	6119	00	044	11	220
199.11.6119.00.044.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	044	11	254
199.11.6119.00.044.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	044	25	000
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	32,634.00	199	11	6119	00	044	30	000
199.11.6119.00.044.30.254	Salaries - Teacher/Other Professionals-Beha	52,067.00	199	11	6119	00	044	30	254
199.11.6119.00.048.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	11	000
199.11.6119.00.048.11.220	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	11	220
199.11.6119.00.048.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	048	11	254
199.11.6119.00.048.11.255	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	11	255
199.11.6119.00.048.11.350	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	11	350
199.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	048	21	000
199.11.6119.00.048.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	25	000
199.11.6119.00.048.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	30	000
199.11.6119.00.048.30.248	Salaries - Teachers/Other Professionals	-	199	11	6119	00	048	30	248
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	-	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	050	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.050.11.255	Salaries - Teacher/Other Professionals	-	199	11	6119	00	050	11	255
199.11.6119.00.050.11.350	Salaries - Teacher/Other Professionals	-	199	11	6119	00	050	11	350
199.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	050	21	000
199.11.6119.00.050.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	050	25	000
199.11.6119.00.050.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	050	30	000
199.11.6119.00.050.30.248	Salaries - Teachers/Other Professionals	-	199	11	6119	00	050	30	248
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	101	11	254
199.11.6119.00.101.11.350	Salaries - Teacher/Other Professionals	-	199	11	6119	00	101	11	350
199.11.6119.00.101.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	101	21	000
199.11.6119.00.101.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	101	25	000
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	101	30	000
199.11.6119.00.101.30.248	Salaries - Teachers/Other Professionals	-	199	11	6119	00	101	30	248
199.11.6119.00.101.32.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	101	32	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	1,974,716.00	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	103	11	254
199.11.6119.00.103.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	103	25	000
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	193,226.00	199	11	6119	00	103	30	000
199.11.6119.00.103.30.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	103	30	254
199.11.6119.00.103.32.000	Salaries - Teachers/Other Professionals	159,702.00	199	11	6119	00	103	32	000
199.11.6119.00.103.36.000	Salaries - Teachers/Other Professionals	134,183.00	199	11	6119	00	103	36	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	104	11	254
199.11.6119.00.104.11.350	Salaries - Teacher/Other Professionals	-	199	11	6119	00	104	11	350
199.11.6119.00.104.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	104	21	000
199.11.6119.00.104.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	104	25	000
199.11.6119.00.104.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	104	30	000
199.11.6119.00.104.30.248	Salaries - Teachers/Other Professionals	-	199	11	6119	00	104	30	248
199.11.6119.00.104.32.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	104	32	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1,453,410.00	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	105	11	254
199.11.6119.00.105.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	105	25	000
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	56,187.00	199	11	6119	00	105	30	000
199.11.6119.00.105.30.254	Salaries - Teacher/Other Professionals-Beha	55,363.00	199	11	6119	00	105	30	254
199.11.6119.00.105.32.000	Salaries - Teachers/Other Professionals	106,708.00	199	11	6119	00	105	32	000
199.11.6119.00.105.36.000	Salaries - Teachers/Other Professionals	106,708.00	199	11	6119	00	105	36	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1,473,776.00	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	106	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	108,871.00	199	11	6119	00	106	30	000
199.11.6119.00.106.30.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	106	30	254
199.11.6119.00.106.32.000	Salaries - Teachers/Other Professionals	51,294.00	199	11	6119	00	106	32	000
199.11.6119.00.106.36.000	Salaries - Teachers/Other Professionals	51,294.00	199	11	6119	00	106	36	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1,988,039.00	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	33,436.00	199	11	6119	00	107	30	000
199.11.6119.00.107.30.254	Salaries - Teacher/Other Professionals-Beha	51,037.00	199	11	6119	00	107	30	254
199.11.6119.00.107.32.000	Salaries - Teachers/Other Professionals	60,152.00	199	11	6119	00	107	32	000
199.11.6119.00.107.36.000	Salaries - Teachers/Other Professionals	60,152.00	199	11	6119	00	107	36	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1,180,213.00	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	109	11	254
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	33,436.00	199	11	6119	00	109	30	000
199.11.6119.00.109.30.254	Salaries - Teacher/Other Professionals-Beha	68,238.00	199	11	6119	00	109	30	254
199.11.6119.00.109.32.000	Salaries - Teachers/Other Professionals	53,097.00	199	11	6119	00	109	32	000
199.11.6119.00.109.36.000	Salaries - Teachers/Other Professionals	53,097.00	199	11	6119	00	109	36	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	110	11	000
199.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	110	11	254
199.11.6119.00.110.11.350	Salaries - Teacher/Other Professionals	-	199	11	6119	00	110	11	350
199.11.6119.00.110.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	110	21	000
199.11.6119.00.110.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	110	25	000
199.11.6119.00.110.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	110	30	000
199.11.6119.00.110.30.248	Salaries - Teachers/Other Professionals	-	199	11	6119	00	110	30	248
199.11.6119.00.110.32.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	110	32	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	1,467,390.00	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	112	11	254
199.11.6119.00.112.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	112	25	000
199.11.6119.00.112.30.000	Salaries - Teachers/Other Professionals	82,423.00	199	11	6119	00	112	30	000
199.11.6119.00.112.30.254	Salaries - Teacher/Other Professionals-Beha	50,024.00	199	11	6119	00	112	30	254
199.11.6119.00.112.32.000	Salaries - Teachers/Other Professionals	57,886.00	199	11	6119	00	112	32	000
199.11.6119.00.112.36.000	Salaries - Teachers/Other Professionals	57,886.00	199	11	6119	00	112	36	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1,097,643.00	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	116	11	254
199.11.6119.00.116.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	116	30	000
199.11.6119.00.116.30.254	Salaries - Teacher/Other Professionals-Beha	51,037.00	199	11	6119	00	116	30	254
199.11.6119.00.116.32.000	Salaries - Teachers/Other Professionals	52,324.00	199	11	6119	00	116	32	000
199.11.6119.00.116.36.000	Salaries - Teachers/Other Professionals	52,324.00	199	11	6119	00	116	36	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1,747,704.00	199	11	6119	00	120	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.120.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	120	11	254
199.11.6119.00.120.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	120	25	000
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	50,024.00	199	11	6119	00	120	30	000
199.11.6119.00.120.30.254	Salaries - Teacher/Other Professionals-Beha	52,582.00	199	11	6119	00	120	30	254
199.11.6119.00.120.32.000	Salaries - Teachers/Other Professionals	139,900.00	199	11	6119	00	120	32	000
199.11.6119.00.120.36.000	Salaries - Teachers/Other Professionals	83,301.00	199	11	6119	00	120	36	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1,171,780.00	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	121	11	254
199.11.6119.00.121.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	121	25	000
199.11.6119.00.121.30.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	121	30	000
199.11.6119.00.121.30.254	Salaries - Teacher/Other Professionals-Beha	51,552.00	199	11	6119	00	121	30	254
199.11.6119.00.121.32.000	Salaries - Teachers/Other Professionals	79,645.00	199	11	6119	00	121	32	000
199.11.6119.00.121.36.000	Salaries - Teachers/Other Professionals	79,645.00	199	11	6119	00	121	36	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	2,067,995.00	199	11	6119	00	127	11	000
199.11.6119.00.127.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	127	11	254
199.11.6119.00.127.30.000	Salaries - Teachers/Other Professionals	56,605.00	199	11	6119	00	127	30	000
199.11.6119.00.127.30.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	127	30	254
199.11.6119.00.127.32.000	Salaries - Teachers/Other Professionals	284,692.00	199	11	6119	00	127	32	000
199.11.6119.00.127.36.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	127	36	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	1,147,678.00	199	11	6119	00	129	11	000
199.11.6119.00.129.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	129	11	254
199.11.6119.00.129.25.000	Salaries - Teachers/Other Professionals	-	199	11	6119	00	129	25	000
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	61,692.00	199	11	6119	00	129	30	000
199.11.6119.00.129.30.254	Salaries - Teacher/Other Professionals-Beha	54,539.00	199	11	6119	00	129	30	254
199.11.6119.00.129.32.000	Salaries - Teachers/Other Professionals	29,123.00	199	11	6119	00	129	32	000
199.11.6119.00.129.36.000	Salaries - Teachers/Other Professionals	29,123.00	199	11	6119	00	129	36	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1,400,115.00	199	11	6119	00	130	11	000
199.11.6119.00.130.11.233	Salaries - Teacher/Other Professionals - Dys	-	199	11	6119	00	130	11	233
199.11.6119.00.130.11.254	Salaries - Teacher/Other Professionals-Beha	-	199	11	6119	00	130	11	254
199.11.6119.00.130.11.350	Salaries - Teacher/Other Professionals	-	199	11	6119	00	130	11	350
199.11.6119.00.130.21.000	Salaries - Teacher/Other Professionals	-	199	11	6119	00	130	21	000
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	68,238.00	199	11	6119	00	130	30	000
199.11.6119.00.130.30.254	Salaries - Teacher/Other Professionals-Beha	61,131.00	199	11	6119	00	130	30	254
199.11.6119.00.130.32.000	Salaries - Teachers/Other Professionals	61,903.00	199	11	6119	00	130	32	000
199.11.6119.00.130.36.000	Salaries - Teachers/Other Professionals	61,903.00	199	11	6119	00	130	36	000
199.11.6119.07.999.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	07	999	11	000
199.11.6119.15.999.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	15	999	11	000
199.11.6119.16.999.24.249	Salaries - Teachers/Other Professionals	-	199	11	6119	16	999	24	249

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.17.130.11.233	Salaries - Teacher/Other Professionals - Dys	-	199	11	6119	17	130	11	233
199.11.6119.17.999.11.233	Salaries-Teachers/Other Professionals-Dysle	1,313,056.00	199	11	6119	17	999	11	233
199.11.6119.17.999.24.000	Salaries - Teachers/Other Professionals	-	199	11	6119	17	999	24	000
199.11.6119.17.999.37.233	Salaries-Teachers/Other Professionals-Dysle	445,520.00	199	11	6119	17	999	37	233
199.11.6119.18.999.11.233	Salaries-Teachers/Other Professionals-Dysle	-	199	11	6119	18	999	11	233
199.11.6119.18.999.37.233	Salaries-Teachers/Other Professionals-Dysle	-	199	11	6119	18	999	37	233
199.11.6119.20.999.24.249	Salaries - Teacher/Other Professionals	-	199	11	6119	20	999	24	249
199.11.6119.21.999.11.233	Salaries - Teacher/Other Professionals - Dys	-	199	11	6119	21	999	11	233
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	344,844.00	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1,397,739.00	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1,473,535.00	199	11	6119	22	003	22	000
199.11.6119.22.007.22.000	Salaries - Teachers/Other Professionals	-	199	11	6119	22	007	22	000
199.11.6119.22.043.22.000	Salaries - Teachers/Other Professionals	126,214.00	199	11	6119	22	043	22	000
199.11.6119.22.044.22.000	Salaries - Teachers/Other Professionals	70,356.00	199	11	6119	22	044	22	000
199.11.6119.22.127.22.000	Salaries - Teacher/Other Professionals	8,668.00	199	11	6119	22	127	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	756,616.00	199	11	6119	23	002	23	000
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	407,939.00	199	11	6119	23	003	23	000
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	51,037.00	199	11	6119	23	005	23	000
199.11.6119.23.007.23.000	Salaries - Teachers/Other Professionals	109,283.00	199	11	6119	23	007	23	000
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	316,725.00	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	224,231.00	199	11	6119	23	044	23	000
199.11.6119.23.048.23.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	048	23	000
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	236,583.00	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	104,648.00	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	160,732.00	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	214,343.00	199	11	6119	23	107	23	000
199.11.6119.23.107.33.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	107	33	000
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	111,961.00	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	113,197.00	199	11	6119	23	112	23	000
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	165,796.00	199	11	6119	23	116	23	000
199.11.6119.23.116.33.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	116	33	000
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	126,072.00	199	11	6119	23	120	23	000
199.11.6119.23.120.33.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	120	33	000
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	114,021.00	199	11	6119	23	121	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.23.121.33.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	121	33	000
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	174,946.00	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	109,901.00	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	162,380.00	199	11	6119	23	130	23	000
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	-	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	1,095,246.00	199	11	6119	23	999	23	000
199.11.6119.23.999.23.551	Salaries - Teachers/Other Professionals	181,672.00	199	11	6119	23	999	23	551
199.11.6119.23.999.37.233	Salaries - Teacher/Other Professionals	-	199	11	6119	23	999	37	233
199.11.6119.24.699.24.000	Salaries - Teachers/Other Professionals	-	199	11	6119	24	699	24	000
199.11.6119.24.998.24.000	Salaries - Teachers/Other Professionals	-	199	11	6119	24	998	24	000
199.11.6119.24.999.24.000	Salaries - Teachers/Other Professionals	60,961.00	199	11	6119	24	999	24	000
199.11.6119.24.999.24.249	Salaries - Teacher/Other Professionals	-	199	11	6119	24	999	24	249
199.11.6119.25.999.25.000	Salaries - Teachers/Other Professionals	103,867.00	199	11	6119	25	999	25	000
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	115,257.00	199	11	6119	35	999	11	000
199.11.6119.38.999.24.249	Salaries - Teacher/Other Professionals	68,238.00	199	11	6119	38	999	24	249
199.11.6119.98.999.11.000	Salaries - Teachers/Other Professionals-Con	-	199	11	6119	98	999	11	000
199.11.6119.98.999.11.971	Salaries - Teachers/Other Professionals-Con	-	199	11	6119	98	999	11	971
199.11.6119.98.999.23.000	Salaries-Teacher/Other Professional-Conting	-	199	11	6119	98	999	23	000
199.11.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contin	-	199	11	6119	98	999	99	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	5,000.00	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior I	500.00	199	11	6121	00	002	11	254
199.11.6121.00.002.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	002	30	000
199.11.6121.00.002.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	002	30	254
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	450.00	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior I	50.00	199	11	6121	00	003	11	254
199.11.6121.00.003.30.000	Extra-duty/Overtime-Support Staff	5,000.00	199	11	6121	00	003	30	000
199.11.6121.00.003.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	003	30	254
199.11.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	005	28	000
199.11.6121.00.005.28.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	005	28	254
199.11.6121.00.007.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	007	11	000
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	4,000.00	199	11	6121	00	007	26	000
199.11.6121.00.007.26.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	007	26	254
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	2,700.00	199	11	6121	00	043	11	000
199.11.6121.00.043.11.254	Extra-duty/Overtime-Support Staff-Behavior I	200.00	199	11	6121	00	043	11	254
199.11.6121.00.043.30.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	00	043	30	000
199.11.6121.00.043.30.254	Extra-duty/Overtime-Support Staff-Behavior I	1,000.00	199	11	6121	00	043	30	254
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	450.00	199	11	6121	00	044	11	000
199.11.6121.00.044.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	044	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.044.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	044	30	000
199.11.6121.00.044.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	044	30	254
199.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	048	11	000
199.11.6121.00.048.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	048	11	254
199.11.6121.00.048.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	048	25	000
199.11.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	048	30	000
199.11.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	048	30	248
199.11.6121.00.048.34.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	048	34	000
199.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	050	11	000
199.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	050	11	254
199.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	050	25	000
199.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	050	30	000
199.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	050	30	248
199.11.6121.00.050.34.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	050	34	000
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	101	11	254
199.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	11	255
199.11.6121.00.101.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	23	000
199.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	25	000
199.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	30	000
199.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	30	248
199.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	32	000
199.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	32	255
199.11.6121.00.101.34.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	101	34	000
199.11.6121.00.103.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	103	11	000
199.11.6121.00.103.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	103	11	254
199.11.6121.00.103.11.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	103	11	255
199.11.6121.00.103.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	103	25	000
199.11.6121.00.103.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	103	30	000
199.11.6121.00.103.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	103	30	254
199.11.6121.00.103.32.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	103	32	000
199.11.6121.00.103.36.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	103	36	000
199.11.6121.00.103.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	103	36	255
199.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	11	000
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	11	255
199.11.6121.00.104.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	23	000
199.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	30	000
199.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	30	248
199.11.6121.00.104.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	32	000
199.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	32	255
199.11.6121.00.104.34.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	104	34	000
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	450.00	199	11	6121	00	105	11	000
199.11.6121.00.105.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	105	11	254
199.11.6121.00.105.11.255	Extra-duty/Overtime-Support Staff	30.00	199	11	6121	00	105	11	255
199.11.6121.00.105.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	105	30	000
199.11.6121.00.105.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	105	30	254
199.11.6121.00.105.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	105	32	000
199.11.6121.00.105.32.255	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	105	32	255
199.11.6121.00.105.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	105	36	255
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	12,000.00	199	11	6121	00	106	11	000
199.11.6121.00.106.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	106	11	254
199.11.6121.00.106.11.255	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	106	11	255
199.11.6121.00.106.30.000	Extra-duty/Overtime-Support Staff	600.00	199	11	6121	00	106	30	000
199.11.6121.00.106.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	106	30	254
199.11.6121.00.106.32.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	106	32	000
199.11.6121.00.106.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	106	32	255
199.11.6121.00.106.36.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	106	36	000
199.11.6121.00.106.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	106	36	255
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	107	11	000
199.11.6121.00.107.11.254	Extra-duty/Overtime-Support Staff-Behavior I	575.00	199	11	6121	00	107	11	254
199.11.6121.00.107.11.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	107	11	255
199.11.6121.00.107.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	107	30	000
199.11.6121.00.107.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	107	30	254
199.11.6121.00.107.32.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	107	32	000
199.11.6121.00.107.32.255	Extra-duty/Overtime-Support Staff	80.00	199	11	6121	00	107	32	255
199.11.6121.00.107.36.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	107	36	000
199.11.6121.00.107.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	107	36	255
199.11.6121.00.109.11.000	Extra-duty/Overtime-Support Staff	4,650.00	199	11	6121	00	109	11	000
199.11.6121.00.109.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	109	11	254
199.11.6121.00.109.11.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	109	11	255
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	109	30	000
199.11.6121.00.109.30.254	Extra-duty/Overtime-Support Staff-Behavior I	50.00	199	11	6121	00	109	30	254
199.11.6121.00.109.32.000	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	109	32	000
199.11.6121.00.109.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	109	32	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.109.36.000	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	109	36	000
199.11.6121.00.109.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	109	36	255
199.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	11	000
199.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	110	11	254
199.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	11	255
199.11.6121.00.110.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	23	000
199.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	25	000
199.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	30	000
199.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	30	248
199.11.6121.00.110.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	32	000
199.11.6121.00.110.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	32	255
199.11.6121.00.110.34.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	34	000
199.11.6121.00.110.36.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	110	36	000
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	275.00	199	11	6121	00	112	11	000
199.11.6121.00.112.11.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	112	11	254
199.11.6121.00.112.11.255	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	112	11	255
199.11.6121.00.112.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	112	30	000
199.11.6121.00.112.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	112	30	254
199.11.6121.00.112.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	112	32	000
199.11.6121.00.112.36.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	112	36	000
199.11.6121.00.112.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	112	36	255
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	1,700.00	199	11	6121	00	116	11	000
199.11.6121.00.116.11.254	Extra-duty/Overtime-Support Staff-Behavior I	100.00	199	11	6121	00	116	11	254
199.11.6121.00.116.11.255	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	116	11	255
199.11.6121.00.116.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	116	30	000
199.11.6121.00.116.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	116	30	254
199.11.6121.00.116.32.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	116	32	000
199.11.6121.00.116.36.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	116	36	000
199.11.6121.00.116.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	116	36	255
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior I	100.00	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	650.00	199	11	6121	00	120	11	255
199.11.6121.00.120.30.000	Extra-duty/Overtime-Support Staff	1,770.00	199	11	6121	00	120	30	000
199.11.6121.00.120.30.254	Extra-duty/Overtime-Support Staff-Behavior I	100.00	199	11	6121	00	120	30	254
199.11.6121.00.120.32.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	120	32	000
199.11.6121.00.120.32.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	120	32	255
199.11.6121.00.120.36.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	120	36	000
199.11.6121.00.120.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	120	36	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	350.00	199	11	6121	00	121	11	000
199.11.6121.00.121.11.254	Extra-duty/Overtime-Support Staff-Behavior I	100.00	199	11	6121	00	121	11	254
199.11.6121.00.121.11.255	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	121	11	255
199.11.6121.00.121.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	121	25	000
199.11.6121.00.121.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	121	30	000
199.11.6121.00.121.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	121	30	254
199.11.6121.00.121.32.000	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	121	32	000
199.11.6121.00.121.32.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	121	32	255
199.11.6121.00.121.36.000	Extra-duty/Overtime-Support Staff	25.00	199	11	6121	00	121	36	000
199.11.6121.00.121.36.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	121	36	255
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	600.00	199	11	6121	00	127	11	000
199.11.6121.00.127.11.254	Extra-duty/Overtime-Support Staff-Behavior I	100.00	199	11	6121	00	127	11	254
199.11.6121.00.127.11.255	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	127	11	255
199.11.6121.00.127.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	127	30	000
199.11.6121.00.127.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	127	30	254
199.11.6121.00.127.32.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	127	32	000
199.11.6121.00.127.32.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	127	32	255
199.11.6121.00.127.36.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	127	36	000
199.11.6121.00.127.36.255	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	127	36	255
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	700.00	199	11	6121	00	129	11	000
199.11.6121.00.129.11.254	Extra-duty/Overtime-Support Staff-Behavior I	160.00	199	11	6121	00	129	11	254
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	160.00	199	11	6121	00	129	11	255
199.11.6121.00.129.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	129	30	000
199.11.6121.00.129.30.254	Extra-duty/Overtime-Support Staff-Behavior I	-	199	11	6121	00	129	30	254
199.11.6121.00.129.32.000	Extra-duty/Overtime-Support Staff	40.00	199	11	6121	00	129	32	000
199.11.6121.00.129.32.255	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	129	32	255
199.11.6121.00.129.36.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	129	36	000
199.11.6121.00.129.36.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	129	36	255
199.11.6121.00.130.11.000	Extra-duty/Overtime-Support Staff	610.00	199	11	6121	00	130	11	000
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior I	30.00	199	11	6121	00	130	11	254
199.11.6121.00.130.11.255	Extra-duty/Overtime-Support Staff	320.00	199	11	6121	00	130	11	255
199.11.6121.00.130.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	130	25	000
199.11.6121.00.130.30.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	00	130	30	000
199.11.6121.00.130.30.254	Extra-duty/Overtime-Support Staff-Behavior I	200.00	199	11	6121	00	130	30	254
199.11.6121.00.130.32.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	130	32	000
199.11.6121.00.130.32.255	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	130	32	255
199.11.6121.00.130.36.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	130	36	000
199.11.6121.00.130.36.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	36	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.15.999.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	15	999	11	000
199.11.6121.16.999.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	16	999	11	000
199.11.6121.17.999.11.000	Extra-duty/Overtime-Support Staff	2,500.00	199	11	6121	17	999	11	000
199.11.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	22	003	22	000
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	3,800.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	23	005	23	000
199.11.6121.23.007.23.000	Extra-duty/Overtime-Support Staff	4,800.00	199	11	6121	23	007	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	044	23	000
199.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	048	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	050	23	000
199.11.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	101	23	000
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	2,900.00	199	11	6121	23	103	23	000
199.11.6121.23.103.33.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	103	33	000
199.11.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	104	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	600.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	2,500.00	199	11	6121	23	106	23	000
199.11.6121.23.107.23.000	Extra-duty/Overtime-Support Staff	1,700.00	199	11	6121	23	107	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	1,300.00	199	11	6121	23	112	23	000
199.11.6121.23.116.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	116	23	000
199.11.6121.23.120.23.000	Extra-duty/Overtime-Support Staff	600.00	199	11	6121	23	120	23	000
199.11.6121.23.121.23.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	23	121	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	3,600.00	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	1,100.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	1,400.00	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	-	199	11	6121	23	999	11	000
199.11.6121.23.999.23.000	Extra-duty/Overtime - Support Staff	-	199	11	6121	23	999	23	000
199.11.6121.24.699.24.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	24	699	24	000
199.11.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	-	199	11	6121	24	699	24	014
199.11.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	-	199	11	6121	24	699	24	016
199.11.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	-	199	11	6121	24	699	24	017
199.11.6121.24.999.24.000	Extra-duty/Overtime - Support Staff	-	199	11	6121	24	999	24	000
199.11.6121.25.699.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	25	699	25	000
199.11.6121.25.999.24.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	25	999	24	000
199.11.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	25	999	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.60.999.11.000	Extra-duty/Overtime-Support Staff	-	199	11	6121	60	999	11	000
199.11.6121.98.999.99.000	Extra-duty/Overtime-Support Staff-Contingen	-	199	11	6121	98	999	99	000
199.11.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	11	6121	99	999	99	289
199.11.6122.00.002.99.000	Wages-Subs-Support Staff	10,364.00	199	11	6122	00	002	99	000
199.11.6122.00.003.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	003	32	000
199.11.6122.00.003.99.000	Wages-Subs-Support Staff	8,319.00	199	11	6122	00	003	99	000
199.11.6122.00.005.28.000	Wages-Subs-Support Staff	-	199	11	6122	00	005	28	000
199.11.6122.00.005.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	005	99	000
199.11.6122.00.007.26.254	Wages-Subs-Support Staff	4,544.00	199	11	6122	00	007	26	254
199.11.6122.00.043.99.000	Wages-Subs-Support Staff	4,440.00	199	11	6122	00	043	99	000
199.11.6122.00.044.99.000	Wages-Subs-Support Staff	3,390.00	199	11	6122	00	044	99	000
199.11.6122.00.048.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	048	99	000
199.11.6122.00.050.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	050	99	000
199.11.6122.00.101.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	101	32	000
199.11.6122.00.101.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	101	99	000
199.11.6122.00.103.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	103	32	000
199.11.6122.00.103.99.000	Wages-Subs-Support Staff	6,680.00	199	11	6122	00	103	99	000
199.11.6122.00.104.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	104	32	000
199.11.6122.00.104.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	104	99	000
199.11.6122.00.105.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	105	32	000
199.11.6122.00.105.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	105	99	000
199.11.6122.00.106.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	106	32	000
199.11.6122.00.106.99.000	Wages-Subs-Support Staff	7,752.00	199	11	6122	00	106	99	000
199.11.6122.00.107.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	107	32	000
199.11.6122.00.107.99.000	Wages-Subs-Support Staff	9,083.00	199	11	6122	00	107	99	000
199.11.6122.00.109.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	109	32	000
199.11.6122.00.109.99.000	Wages-Subs-Support Staff	7,138.00	199	11	6122	00	109	99	000
199.11.6122.00.110.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	110	32	000
199.11.6122.00.110.99.000	Wages-Subs-Support Staff	-	199	11	6122	00	110	99	000
199.11.6122.00.112.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	112	32	000
199.11.6122.00.112.99.000	Wages-Subs-Support Staff	6,877.00	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	Wages-Subs-Support Staff	8,262.00	199	11	6122	00	116	99	000
199.11.6122.00.120.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	120	32	000
199.11.6122.00.120.99.000	Wages-Subs-Support Staff	4,891.00	199	11	6122	00	120	99	000
199.11.6122.00.121.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	121	32	000
199.11.6122.00.121.99.000	Wages-Subs-Support Staff	4,964.00	199	11	6122	00	121	99	000
199.11.6122.00.127.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	127	32	000
199.11.6122.00.127.99.000	Wages-Subs-Support Staff	6,870.00	199	11	6122	00	127	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6122.00.129.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	129	32	000
199.11.6122.00.129.99.000	Wages-Subs-Support Staff	1,390.00	199	11	6122	00	129	99	000
199.11.6122.00.130.32.000	Wages-Subs-Support Staff	-	199	11	6122	00	130	32	000
199.11.6122.00.130.99.000	Wages-Subs-Support Staff	2,072.00	199	11	6122	00	130	99	000
199.11.6122.23.002.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	002	99	000
199.11.6122.23.003.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	003	99	000
199.11.6122.23.005.23.000	Wages-Subs-Support Staff	-	199	11	6122	23	005	23	000
199.11.6122.23.005.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	005	99	000
199.11.6122.23.043.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	043	99	000
199.11.6122.23.044.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	044	99	000
199.11.6122.23.048.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	048	99	000
199.11.6122.23.050.23.000	Wages-Subs-Support Staff	-	199	11	6122	23	050	23	000
199.11.6122.23.050.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	050	99	000
199.11.6122.23.101.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	101	99	000
199.11.6122.23.103.23.000	Wages-Subs-Support Staff	-	199	11	6122	23	103	23	000
199.11.6122.23.103.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	103	99	000
199.11.6122.23.104.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	104	99	000
199.11.6122.23.105.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	105	99	000
199.11.6122.23.106.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	106	99	000
199.11.6122.23.107.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	107	99	000
199.11.6122.23.109.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	109	99	000
199.11.6122.23.110.23.000	Wages-Subs-Support Staff	-	199	11	6122	23	110	23	000
199.11.6122.23.110.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	110	99	000
199.11.6122.23.112.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	112	99	000
199.11.6122.23.116.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	116	99	000
199.11.6122.23.120.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	120	99	000
199.11.6122.23.121.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	121	99	000
199.11.6122.23.127.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	127	99	000
199.11.6122.23.129.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	129	99	000
199.11.6122.23.130.99.000	Wages-Subs-Support Staff	-	199	11	6122	23	130	99	000
199.11.6122.23.999.23.000	Wages-Subs-Support Staff	-	199	11	6122	23	999	23	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	1,000.00	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	Wages-Part-time Support Staff	15,000.00	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	003	11	000
199.11.6125.00.003.30.000	Wages-Part-time Support Staff	14,200.00	199	11	6125	00	003	30	000
199.11.6125.00.007.26.000	Wages-Part-time Support Staff	-	199	11	6125	00	007	26	000
199.11.6125.00.043.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	043	11	000
199.11.6125.00.043.30.000	Wages-Part-time Support Staff	12,000.00	199	11	6125	00	043	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	500.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	9,895.00	199	11	6125	00	044	30	000
199.11.6125.00.048.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	048	11	000
199.11.6125.00.048.25.000	Wages-Part-time Support Staff	-	199	11	6125	00	048	25	000
199.11.6125.00.048.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	048	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	050	11	000
199.11.6125.00.050.25.000	Wages-Part-time Support Staff	-	199	11	6125	00	050	25	000
199.11.6125.00.050.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	050	30	000
199.11.6125.00.101.25.000	Wages-Part-time Support Staff	-	199	11	6125	00	101	25	000
199.11.6125.00.101.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	101	30	000
199.11.6125.00.103.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	103	30	000
199.11.6125.00.104.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	104	11	000
199.11.6125.00.104.25.000	Wages-Part-time Support Staff	-	199	11	6125	00	104	25	000
199.11.6125.00.104.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	104	30	000
199.11.6125.00.105.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	105	11	000
199.11.6125.00.105.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	105	30	000
199.11.6125.00.106.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	106	30	000
199.11.6125.00.107.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	107	30	000
199.11.6125.00.109.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	109	30	000
199.11.6125.00.110.11.000	Wages-Part-time Support Staff	-	199	11	6125	00	110	11	000
199.11.6125.00.110.25.000	Wages-Part-time Support Staff	-	199	11	6125	00	110	25	000
199.11.6125.00.110.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	110	30	000
199.11.6125.00.112.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	112	30	000
199.11.6125.00.116.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	116	30	000
199.11.6125.00.120.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	120	30	000
199.11.6125.00.121.11.000	Wages-Part-time Support Staff	25.00	199	11	6125	00	121	11	000
199.11.6125.00.121.30.000	Wages-Part-time Support Staff	10,000.00	199	11	6125	00	121	30	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	8,000.00	199	11	6125	00	127	11	000
199.11.6125.00.127.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	127	30	000
199.11.6125.00.129.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	129	30	000
199.11.6125.00.130.30.000	Wages-Part-time Support Staff	-	199	11	6125	00	130	30	000
199.11.6125.17.999.11.000	Wages-Part-time Support Staff	-	199	11	6125	17	999	11	000
199.11.6125.21.999.11.000	Wages-Part-time Support Staff	-	199	11	6125	21	999	11	000
199.11.6125.21.999.11.015	Wages-Part-time Support Staff	-	199	11	6125	21	999	11	015
199.11.6125.22.003.22.000	Extra-duty/Overtime-Support Staff	-	199	11	6125	22	003	22	000
199.11.6125.22.999.22.000	Wages-Part-time Support Staff	-	199	11	6125	22	999	22	000
199.11.6125.22.999.24.000	Wages-Part-time Support Staff	-	199	11	6125	22	999	24	000
199.11.6125.23.048.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	048	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6125.23.050.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	050	23	000
199.11.6125.23.101.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	101	23	000
199.11.6125.23.104.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	104	23	000
199.11.6125.23.110.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	110	23	000
199.11.6125.23.999.23.000	Wages-Part-time Support Staff	-	199	11	6125	23	999	23	000
199.11.6125.24.999.24.000	Wages-Part-time Support Staff	-	199	11	6125	24	999	24	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	1,000.00	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	18,000.00	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	3,750.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	-	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	002	11	254
199.11.6129.00.002.30.000	Wages-Support Staff	21,828.00	199	11	6129	00	002	30	000
199.11.6129.00.002.30.254	Wages-Support Staff-Behavior Mgmt	137,875.00	199	11	6129	00	002	30	254
199.11.6129.00.003.11.000	Wages-Support Staff	-	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	24,731.00	199	11	6129	00	003	11	254
199.11.6129.00.003.25.000	Wages-Support Staff	-	199	11	6129	00	003	25	000
199.11.6129.00.003.30.000	Wages-Support Staff	51,029.00	199	11	6129	00	003	30	000
199.11.6129.00.003.30.254	Wages-Support Staff-Behavior Mgmt	55,140.00	199	11	6129	00	003	30	254
199.11.6129.00.003.32.000	Wages-Support Staff	-	199	11	6129	00	003	32	000
199.11.6129.00.003.34.000	Wages-Support Staff	-	199	11	6129	00	003	34	000
199.11.6129.00.005.28.000	Wages-Support Staff	28,438.00	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	70,871.00	199	11	6129	00	005	28	254
199.11.6129.00.007.11.000	Wages-Support Staff	-	199	11	6129	00	007	11	000
199.11.6129.00.007.26.000	Wages-Support Staff	24,428.00	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	42,787.00	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	22,187.00	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	87,428.00	199	11	6129	00	043	30	000
199.11.6129.00.043.30.254	Wages-Support Staff-Behavior Mgmt	87,313.00	199	11	6129	00	043	30	254
199.11.6129.00.044.11.000	Wages-Support Staff	-	199	11	6129	00	044	11	000
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	22,736.00	199	11	6129	00	044	11	254
199.11.6129.00.044.30.000	Wages-Support Staff	-	199	11	6129	00	044	30	000
199.11.6129.00.044.30.254	Wages-Support Staff-Behavior Mgmt	90,327.00	199	11	6129	00	044	30	254
199.11.6129.00.048.11.000	Wages-Support Staff	-	199	11	6129	00	048	11	000
199.11.6129.00.048.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	048	11	254
199.11.6129.00.048.25.000	Wages-Support Staff	-	199	11	6129	00	048	25	000
199.11.6129.00.048.30.000	Wages - Support Staff	-	199	11	6129	00	048	30	000
199.11.6129.00.048.34.000	Wages-Support Staff	-	199	11	6129	00	048	34	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.050.11.000	Wages-Support Staff	-	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	050	11	254
199.11.6129.00.050.25.000	Wages-Support Staff	-	199	11	6129	00	050	25	000
199.11.6129.00.050.30.000	Wages - Support Staff	-	199	11	6129	00	050	30	000
199.11.6129.00.050.34.000	Wages-Support Staff	-	199	11	6129	00	050	34	000
199.11.6129.00.101.11.000	Wages-Support Staff	-	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	-	199	11	6129	00	101	11	255
199.11.6129.00.101.23.000	Wages-Support Staff	-	199	11	6129	00	101	23	000
199.11.6129.00.101.25.000	Wages-Support Staff	-	199	11	6129	00	101	25	000
199.11.6129.00.101.30.000	Wages-Support Staff	-	199	11	6129	00	101	30	000
199.11.6129.00.101.32.000	Wages-Support Staff	-	199	11	6129	00	101	32	000
199.11.6129.00.101.32.255	Wages-Support Staff	-	199	11	6129	00	101	32	255
199.11.6129.00.101.34.000	Wages - Support Staff	-	199	11	6129	00	101	34	000
199.11.6129.00.103.11.000	Wages-Support Staff	13,375.00	199	11	6129	00	103	11	000
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	23,830.00	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	179,695.00	199	11	6129	00	103	11	255
199.11.6129.00.103.25.000	Wages-Support Staff	-	199	11	6129	00	103	25	000
199.11.6129.00.103.30.000	Wages-Support Staff	-	199	11	6129	00	103	30	000
199.11.6129.00.103.30.254	Wages-Support Staff-Behavior Mgmt	45,254.00	199	11	6129	00	103	30	254
199.11.6129.00.103.32.000	Wages-Support Staff	46,869.00	199	11	6129	00	103	32	000
199.11.6129.00.103.32.255	Wages-Support Staff	12,940.00	199	11	6129	00	103	32	255
199.11.6129.00.103.36.000	Wages-Support Staff	46,869.00	199	11	6129	00	103	36	000
199.11.6129.00.103.36.255	Wages-Support Staff	80,435.00	199	11	6129	00	103	36	255
199.11.6129.00.104.11.000	Wages-Support Staff	-	199	11	6129	00	104	11	000
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	-	199	11	6129	00	104	11	255
199.11.6129.00.104.23.000	Wages-Support Staff	-	199	11	6129	00	104	23	000
199.11.6129.00.104.25.000	Wages-Support Staff	-	199	11	6129	00	104	25	000
199.11.6129.00.104.30.000	Wages-Support Staff	-	199	11	6129	00	104	30	000
199.11.6129.00.104.32.000	Wages-Support Staff	-	199	11	6129	00	104	32	000
199.11.6129.00.104.32.255	Wages-Support Staff	-	199	11	6129	00	104	32	255
199.11.6129.00.104.34.000	Wages-Support Staff	-	199	11	6129	00	104	34	000
199.11.6129.00.105.11.000	Wages-Support Staff	21,828.00	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	26,916.00	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	111,218.00	199	11	6129	00	105	11	255
199.11.6129.00.105.30.000	Wages-Support Staff	43,657.00	199	11	6129	00	105	30	000
199.11.6129.00.105.30.254	Wages-Support Staff-Behavior Mgmt	24,297.00	199	11	6129	00	105	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.105.32.000	Wages-Support Staff	-	199	11	6129	00	105	32	000
199.11.6129.00.105.32.255	Wages-Support Staff	44,493.00	199	11	6129	00	105	32	255
199.11.6129.00.105.36.000	Wages-Support Staff	-	199	11	6129	00	105	36	000
199.11.6129.00.105.36.255	Wages-Support Staff	112,723.00	199	11	6129	00	105	36	255
199.11.6129.00.106.11.000	Wages-Support Staff	21,828.00	199	11	6129	00	106	11	000
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	106	11	254
199.11.6129.00.106.11.255	Wages-Support Staff	139,710.00	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	-	199	11	6129	00	106	30	000
199.11.6129.00.106.30.254	Wages-Support Staff-Behavior Mgmt	21,828.00	199	11	6129	00	106	30	254
199.11.6129.00.106.32.000	Wages-Support Staff	23,868.00	199	11	6129	00	106	32	000
199.11.6129.00.106.32.255	Wages-Support Staff	26,016.00	199	11	6129	00	106	32	255
199.11.6129.00.106.36.000	Wages-Support Staff	23,868.00	199	11	6129	00	106	36	000
199.11.6129.00.106.36.255	Wages-Support Staff	69,673.00	199	11	6129	00	106	36	255
199.11.6129.00.107.11.000	Wages-Support Staff	-	199	11	6129	00	107	11	000
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	21,828.00	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	198,781.00	199	11	6129	00	107	11	255
199.11.6129.00.107.30.000	Wages-Support Staff	-	199	11	6129	00	107	30	000
199.11.6129.00.107.30.254	Wages-Support Staff-Behavior Mgmt	44,551.00	199	11	6129	00	107	30	254
199.11.6129.00.107.32.000	Wages-Support Staff	23,308.00	199	11	6129	00	107	32	000
199.11.6129.00.107.32.255	Wages-Support Staff	23,742.00	199	11	6129	00	107	32	255
199.11.6129.00.107.36.000	Wages-Support Staff	23,308.00	199	11	6129	00	107	36	000
199.11.6129.00.107.36.255	Wages-Support Staff	91,976.00	199	11	6129	00	107	36	255
199.11.6129.00.109.11.000	Wages-Support Staff	21,828.00	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	96,456.00	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	-	199	11	6129	00	109	30	000
199.11.6129.00.109.30.254	Wages-Support Staff-Behavior Mgmt	24,264.00	199	11	6129	00	109	30	254
199.11.6129.00.109.32.000	Wages-Support Staff	10,914.00	199	11	6129	00	109	32	000
199.11.6129.00.109.32.255	Wages-Support Staff	12,864.00	199	11	6129	00	109	32	255
199.11.6129.00.109.36.000	Wages-Support Staff	10,914.00	199	11	6129	00	109	36	000
199.11.6129.00.109.36.255	Wages-Support Staff	82,726.00	199	11	6129	00	109	36	255
199.11.6129.00.110.11.000	Wages-Support Staff	-	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	-	199	11	6129	00	110	11	255
199.11.6129.00.110.23.000	Wages-Support Staff	-	199	11	6129	00	110	23	000
199.11.6129.00.110.25.000	Wages-Support Staff	-	199	11	6129	00	110	25	000
199.11.6129.00.110.30.000	Wages-Support Staff	-	199	11	6129	00	110	30	000
199.11.6129.00.110.32.000	Wages-Support Staff	-	199	11	6129	00	110	32	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.110.32.255	Wages-Support Staff	-	199	11	6129	00	110	32	255
199.11.6129.00.110.34.000	Wages-Support Staff	-	199	11	6129	00	110	34	000
199.11.6129.00.112.11.000	Wages-Support Staff	23,336.00	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	22,033.00	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	137,460.00	199	11	6129	00	112	11	255
199.11.6129.00.112.30.000	Wages-Support Staff	21,828.00	199	11	6129	00	112	30	000
199.11.6129.00.112.30.254	Wages-Support Staff-Behavior Mgmt	22,712.00	199	11	6129	00	112	30	254
199.11.6129.00.112.32.000	Wages-Support Staff	10,914.00	199	11	6129	00	112	32	000
199.11.6129.00.112.32.255	Wages-Support Staff	10,914.00	199	11	6129	00	112	32	255
199.11.6129.00.112.36.000	Wages-Support Staff	10,914.00	199	11	6129	00	112	36	000
199.11.6129.00.112.36.255	Wages-Support Staff	54,571.00	199	11	6129	00	112	36	255
199.11.6129.00.116.11.000	Wages-Support Staff	24,114.00	199	11	6129	00	116	11	000
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	22,008.00	199	11	6129	00	116	11	254
199.11.6129.00.116.11.255	Wages-Support Staff	65,485.00	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	-	199	11	6129	00	116	30	000
199.11.6129.00.116.30.254	Wages-Support Staff-Behavior Mgmt	26,047.00	199	11	6129	00	116	30	254
199.11.6129.00.116.32.000	Wages-Support Staff	10,914.00	199	11	6129	00	116	32	000
199.11.6129.00.116.32.255	Wages-Support Staff	10,914.00	199	11	6129	00	116	32	255
199.11.6129.00.116.36.000	Wages-Support Staff	10,914.00	199	11	6129	00	116	36	000
199.11.6129.00.116.36.255	Wages-Support Staff	78,783.00	199	11	6129	00	116	36	255
199.11.6129.00.120.11.000	Wages-Support Staff	48,453.00	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	27,211.00	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	151,873.00	199	11	6129	00	120	11	255
199.11.6129.00.120.30.000	Wages-Support Staff	44,222.00	199	11	6129	00	120	30	000
199.11.6129.00.120.30.254	Wages-Support Staff-Behavior Mgmt	65,916.00	199	11	6129	00	120	30	254
199.11.6129.00.120.32.000	Wages-Support Staff	45,751.00	199	11	6129	00	120	32	000
199.11.6129.00.120.32.255	Wages-Support Staff	-	199	11	6129	00	120	32	255
199.11.6129.00.120.33.000	Wages-Support Staff	-	199	11	6129	00	120	33	000
199.11.6129.00.120.36.000	Wages-Support Staff	45,751.00	199	11	6129	00	120	36	000
199.11.6129.00.120.36.255	Wages-Support Staff	65,485.00	199	11	6129	00	120	36	255
199.11.6129.00.121.11.000	Wages-Support Staff	21,828.00	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	120,864.00	199	11	6129	00	121	11	255
199.11.6129.00.121.25.000	Wages-Support Staff	-	199	11	6129	00	121	25	000
199.11.6129.00.121.30.000	Wages-Support Staff	-	199	11	6129	00	121	30	000
199.11.6129.00.121.30.254	Wages-Support Staff-Behavior Mgmt	44,420.00	199	11	6129	00	121	30	254
199.11.6129.00.121.32.000	Wages-Support Staff	15,296.00	199	11	6129	00	121	32	000
199.11.6129.00.121.32.255	Wages-Support Staff	11,204.00	199	11	6129	00	121	32	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.121.36.000	Wages-Support Staff	15,296.00	199	11	6129	00	121	36	000
199.11.6129.00.121.36.255	Wages-Support Staff	54,861.00	199	11	6129	00	121	36	255
199.11.6129.00.127.11.000	Wages-Support Staff	161,829.00	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	21,828.00	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	66,843.00	199	11	6129	00	127	30	000
199.11.6129.00.127.30.254	Wages-Support Staff-Behavior Mgmt	43,657.00	199	11	6129	00	127	30	254
199.11.6129.00.127.32.000	Wages-Support Staff	46,386.00	199	11	6129	00	127	32	000
199.11.6129.00.127.32.255	Wages-Support Staff	10,914.00	199	11	6129	00	127	32	255
199.11.6129.00.127.36.000	Wages-Support Staff	46,386.00	199	11	6129	00	127	36	000
199.11.6129.00.127.36.255	Wages-Support Staff	89,121.00	199	11	6129	00	127	36	255
199.11.6129.00.129.11.000	Wages-Support Staff	-	199	11	6129	00	129	11	000
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	-	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	107,500.00	199	11	6129	00	129	11	255
199.11.6129.00.129.25.000	Wages-Support Staff	-	199	11	6129	00	129	25	000
199.11.6129.00.129.30.000	Wages-Support Staff	-	199	11	6129	00	129	30	000
199.11.6129.00.129.30.254	Wages-Support Staff-Behavior Mgmt	23,546.00	199	11	6129	00	129	30	254
199.11.6129.00.129.32.000	Wages-Support Staff	13,196.00	199	11	6129	00	129	32	000
199.11.6129.00.129.32.255	Wages-Support Staff	22,119.00	199	11	6129	00	129	32	255
199.11.6129.00.129.36.000	Wages-Support Staff	13,196.00	199	11	6129	00	129	36	000
199.11.6129.00.129.36.255	Wages-Support Staff	65,776.00	199	11	6129	00	129	36	255
199.11.6129.00.130.11.000	Wages-Support Staff	21,828.00	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	27,824.00	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	46,972.00	199	11	6129	00	130	11	255
199.11.6129.00.130.25.000	Wages-Support Staff	-	199	11	6129	00	130	25	000
199.11.6129.00.130.30.000	Wages-Support Staff	-	199	11	6129	00	130	30	000
199.11.6129.00.130.30.254	Wages-Support Staff-Behavior Mgmt	44,026.00	199	11	6129	00	130	30	254
199.11.6129.00.130.32.000	Wages-Support Staff	26,679.00	199	11	6129	00	130	32	000
199.11.6129.00.130.32.255	Wages-Support Staff	22,821.00	199	11	6129	00	130	32	255
199.11.6129.00.130.36.000	Wages-Support Staff	26,679.00	199	11	6129	00	130	36	000
199.11.6129.00.130.36.255	Wages-Support Staff	90,970.00	199	11	6129	00	130	36	255
199.11.6129.07.999.22.000	Wages-Support Staff	-	199	11	6129	07	999	22	000
199.11.6129.22.003.22.000	Wages-Support Staff	-	199	11	6129	22	003	22	000
199.11.6129.22.007.22.000	Wages-Support Staff	-	199	11	6129	22	007	22	000
199.11.6129.23.002.23.000	Wages-Support Staff	48,080.00	199	11	6129	23	002	23	000
199.11.6129.23.003.23.000	Wages-Support Staff	43,657.00	199	11	6129	23	003	23	000
199.11.6129.23.005.23.000	Wages-Support Staff	-	199	11	6129	23	005	23	000
199.11.6129.23.007.23.000	Wages-Support Staff	51,777.00	199	11	6129	23	007	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.23.043.23.000	Wages-Support Staff	20,600.00	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	Wages-Support Staff	21,828.00	199	11	6129	23	044	23	000
199.11.6129.23.048.23.000	Wages-Support Staff	-	199	11	6129	23	048	23	000
199.11.6129.23.050.23.000	Wages-Support Staff	-	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	-	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	45,150.00	199	11	6129	23	103	23	000
199.11.6129.23.103.33.000	Wages-Support Staff	23,235.00	199	11	6129	23	103	33	000
199.11.6129.23.104.23.000	Wages-Support Staff	-	199	11	6129	23	104	23	000
199.11.6129.23.105.23.000	Wages-Support Staff	21,828.00	199	11	6129	23	105	23	000
199.11.6129.23.106.23.000	Wages-Support Staff	21,828.00	199	11	6129	23	106	23	000
199.11.6129.23.106.33.000	Wages-Support Staff	-	199	11	6129	23	106	33	000
199.11.6129.23.107.23.000	Wages-Support Staff	156,225.00	199	11	6129	23	107	23	000
199.11.6129.23.107.33.000	Wages-Support Staff	-	199	11	6129	23	107	33	000
199.11.6129.23.109.23.000	Wages-Support Staff	24,264.00	199	11	6129	23	109	23	000
199.11.6129.23.110.23.000	Wages-Support Staff	-	199	11	6129	23	110	23	000
199.11.6129.23.112.23.000	Wages-Support Staff	21,828.00	199	11	6129	23	112	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	67,579.00	199	11	6129	23	116	23	000
199.11.6129.23.116.33.000	Wages-Support Staff	-	199	11	6129	23	116	33	000
199.11.6129.23.120.23.000	Wages-Support Staff	25,820.00	199	11	6129	23	120	23	000
199.11.6129.23.120.33.000	Wages-Support Staff	-	199	11	6129	23	120	33	000
199.11.6129.23.121.23.000	Wages-Support Staff	43,836.00	199	11	6129	23	121	23	000
199.11.6129.23.121.33.000	Wages-Support Staff	-	199	11	6129	23	121	33	000
199.11.6129.23.127.23.000	Wages-Support Staff	94,144.00	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	-	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	43,921.00	199	11	6129	23	130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	23,465.00	199	11	6129	23	999	23	000
199.11.6129.24.999.24.000	Wages - Support Staff	-	199	11	6129	24	999	24	000
199.11.6129.25.999.24.000	Wages-Support Staff	22,093.00	199	11	6129	25	999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	61,800.00	199	11	6129	25	999	25	000
199.11.6129.98.999.11.971	Wages-Support Staff	-	199	11	6129	98	999	11	971
199.11.6129.98.999.32.971	Wages - Support Staff	-	199	11	6129	98	999	32	971
199.11.6141.00.002.11.000	Social Security/Medicare	75,792.00	199	11	6141	00	002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	002	11	254
199.11.6141.00.002.25.000	Social Security/Medicare	232.00	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	Social Security/Medicare	4,547.00	199	11	6141	00	002	30	000
199.11.6141.00.002.30.254	Social Security/Medicare-Behavior Mgmt	1,999.00	199	11	6141	00	002	30	254
199.11.6141.00.002.99.000	Social Security/Medicare	-	199	11	6141	00	002	99	000
199.11.6141.00.003.11.000	Social Security/Medicare	57,845.00	199	11	6141	00	003	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	359.00	199	11	6141	00	003	11	254
199.11.6141.00.003.11.366	Social Security/Medicare	-	199	11	6141	00	003	11	366
199.11.6141.00.003.25.000	Social Security/Medicare	116.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	1,908.00	199	11	6141	00	003	30	000
199.11.6141.00.003.30.254	Social Security/Medicare-Behavior Mgmt	1,439.00	199	11	6141	00	003	30	254
199.11.6141.00.003.32.000	Social Security/Medicare	-	199	11	6141	00	003	32	000
199.11.6141.00.003.34.000	Social Security/Medicare	-	199	11	6141	00	003	34	000
199.11.6141.00.003.99.000	Social Security/Medicare	-	199	11	6141	00	003	99	000
199.11.6141.00.005.25.000	Social Security/Medicare	29.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	11,992.00	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare	1,028.00	199	11	6141	00	005	28	254
199.11.6141.00.005.99.000	Social Security/Medicare	-	199	11	6141	00	005	99	000
199.11.6141.00.007.11.000	Social Security/Medicare	-	199	11	6141	00	007	11	000
199.11.6141.00.007.25.000	Social Security/Medicare	29.00	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	Social Security/Medicare	5,726.00	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	791.00	199	11	6141	00	007	26	254
199.11.6141.00.007.99.000	Social Security/Medicare	-	199	11	6141	00	007	99	000
199.11.6141.00.043.11.000	Social Security/Medicare	42,547.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.220	Social Security/Medicare	-	199	11	6141	00	043	11	220
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	322.00	199	11	6141	00	043	11	254
199.11.6141.00.043.25.000	Social Security/Medicare	174.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	1,268.00	199	11	6141	00	043	30	000
199.11.6141.00.043.30.254	Social Security/Medicare-Behavior Mgmt	1,266.00	199	11	6141	00	043	30	254
199.11.6141.00.043.99.000	Social Security/Medicare	-	199	11	6141	00	043	99	000
199.11.6141.00.044.11.000	Social Security/Medicare	32,255.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.211	Social Security/Medicare	12,221.00	199	11	6141	00	044	11	211
199.11.6141.00.044.11.220	Social Security/Medicare	777.00	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	330.00	199	11	6141	00	044	11	254
199.11.6141.00.044.25.000	Social Security/Medicare	145.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	473.00	199	11	6141	00	044	30	000
199.11.6141.00.044.30.254	Social Security/Medicare-Behavior Mgmt	2,065.00	199	11	6141	00	044	30	254
199.11.6141.00.044.99.000	Social Security/Medicare	-	199	11	6141	00	044	99	000
199.11.6141.00.048.11.000	Social Security/Medicare	-	199	11	6141	00	048	11	000
199.11.6141.00.048.11.220	Social Security/Medicare	-	199	11	6141	00	048	11	220
199.11.6141.00.048.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	048	11	254
199.11.6141.00.048.11.255	Social Security/Medicare	-	199	11	6141	00	048	11	255
199.11.6141.00.048.11.350	Social Security/Medicare	-	199	11	6141	00	048	11	350
199.11.6141.00.048.21.000	Social Security/Medicare	-	199	11	6141	00	048	21	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.048.25.000	Social Security/Medicare	-	199	11	6141	00	048	25	000
199.11.6141.00.048.30.000	Social Security/Medicare	-	199	11	6141	00	048	30	000
199.11.6141.00.048.99.000	Social Security/Medicare	-	199	11	6141	00	048	99	000
199.11.6141.00.050.11.000	Social Security/Medicare	-	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	Social Security/Medicare	-	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	050	11	254
199.11.6141.00.050.11.255	Social Security/Medicare	-	199	11	6141	00	050	11	255
199.11.6141.00.050.11.350	Social Security/Medicare	-	199	11	6141	00	050	11	350
199.11.6141.00.050.21.000	Social Security/Medicare	-	199	11	6141	00	050	21	000
199.11.6141.00.050.25.000	Social Security/Medicare	-	199	11	6141	00	050	25	000
199.11.6141.00.050.30.000	Social Security/Medicare	-	199	11	6141	00	050	30	000
199.11.6141.00.050.99.000	Social Security/Medicare	-	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	Social Security/Medicare	-	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	Social Security/Medicare	-	199	11	6141	00	101	11	000
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	-	199	11	6141	00	101	11	255
199.11.6141.00.101.11.350	Social Security/Medicare	-	199	11	6141	00	101	11	350
199.11.6141.00.101.21.000	Social Security/Medicare	-	199	11	6141	00	101	21	000
199.11.6141.00.101.25.000	Social Security/Medicare	24.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	-	199	11	6141	00	101	30	000
199.11.6141.00.101.32.000	Social Security/Medicare	-	199	11	6141	00	101	32	000
199.11.6141.00.101.32.255	Social Security/Medicare	-	199	11	6141	00	101	32	255
199.11.6141.00.101.34.000	Social Security/Medicare	-	199	11	6141	00	101	34	000
199.11.6141.00.101.99.000	Social Security/Medicare	-	199	11	6141	00	101	99	000
199.11.6141.00.103.11.000	Social Security/Medicare	28,835.00	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	346.00	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	2,605.00	199	11	6141	00	103	11	255
199.11.6141.00.103.25.000	Social Security/Medicare	986.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	2,802.00	199	11	6141	00	103	30	000
199.11.6141.00.103.30.254	Social Security/Medicare-Behavior Mgmt	656.00	199	11	6141	00	103	30	254
199.11.6141.00.103.32.000	Social Security/Medicare	2,995.00	199	11	6141	00	103	32	000
199.11.6141.00.103.32.255	Social Security/Medicare	188.00	199	11	6141	00	103	32	255
199.11.6141.00.103.36.000	Social Security/Medicare	2,625.00	199	11	6141	00	103	36	000
199.11.6141.00.103.36.255	Social Security/Medicare	1,167.00	199	11	6141	00	103	36	255
199.11.6141.00.103.99.000	Social Security/Medicare	-	199	11	6141	00	103	99	000
199.11.6141.00.104.11.000	Social Security/Medicare	-	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	-	199	11	6141	00	104	11	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.104.11.350	Social Security/Medicare	-	199	11	6141	00	104	11	350
199.11.6141.00.104.21.000	Social Security/Medicare	-	199	11	6141	00	104	21	000
199.11.6141.00.104.25.000	Social Security/Medicare	-	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	-	199	11	6141	00	104	30	000
199.11.6141.00.104.32.000	Social Security/Medicare	-	199	11	6141	00	104	32	000
199.11.6141.00.104.32.255	Social Security/Medicare	-	199	11	6141	00	104	32	255
199.11.6141.00.104.34.000	Social Security/Medicare	-	199	11	6141	00	104	34	000
199.11.6141.00.104.99.000	Social Security/Medicare	-	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	Social Security/Medicare	21,420.00	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	390.00	199	11	6141	00	105	11	254
199.11.6141.00.105.11.255	Social Security/Medicare	1,613.00	199	11	6141	00	105	11	255
199.11.6141.00.105.25.000	Social Security/Medicare	827.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	1,448.00	199	11	6141	00	105	30	000
199.11.6141.00.105.30.254	Social Security/Medicare-Behavior Mgmt	1,155.00	199	11	6141	00	105	30	254
199.11.6141.00.105.32.000	Social Security/Medicare	1,547.00	199	11	6141	00	105	32	000
199.11.6141.00.105.32.255	Social Security/Medicare	645.00	199	11	6141	00	105	32	255
199.11.6141.00.105.36.000	Social Security/Medicare	1,547.00	199	11	6141	00	105	36	000
199.11.6141.00.105.36.255	Social Security/Medicare	1,634.00	199	11	6141	00	105	36	255
199.11.6141.00.105.99.000	Social Security/Medicare	-	199	11	6141	00	105	99	000
199.11.6141.00.106.11.000	Social Security/Medicare	20,704.00	199	11	6141	00	106	11	000
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	2,026.00	199	11	6141	00	106	11	255
199.11.6141.00.106.25.000	Social Security/Medicare	464.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	1,579.00	199	11	6141	00	106	30	000
199.11.6141.00.106.30.254	Social Security/Medicare-Behavior Mgmt	317.00	199	11	6141	00	106	30	254
199.11.6141.00.106.32.000	Social Security/Medicare	1,090.00	199	11	6141	00	106	32	000
199.11.6141.00.106.32.255	Social Security/Medicare	377.00	199	11	6141	00	106	32	255
199.11.6141.00.106.36.000	Social Security/Medicare	1,090.00	199	11	6141	00	106	36	000
199.11.6141.00.106.36.255	Social Security/Medicare	1,010.00	199	11	6141	00	106	36	255
199.11.6141.00.106.99.000	Social Security/Medicare	-	199	11	6141	00	106	99	000
199.11.6141.00.107.11.000	Social Security/Medicare	28,827.00	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	317.00	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	2,883.00	199	11	6141	00	107	11	255
199.11.6141.00.107.25.000	Social Security/Medicare	537.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	485.00	199	11	6141	00	107	30	000
199.11.6141.00.107.30.254	Social Security/Medicare-Behavior Mgmt	1,386.00	199	11	6141	00	107	30	254
199.11.6141.00.107.32.000	Social Security/Medicare	1,210.00	199	11	6141	00	107	32	000
199.11.6141.00.107.32.255	Social Security/Medicare	344.00	199	11	6141	00	107	32	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.107.36.000	Social Security/Medicare	1,210.00	199	11	6141	00	107	36	000
199.11.6141.00.107.36.255	Social Security/Medicare	1,333.00	199	11	6141	00	107	36	255
199.11.6141.00.107.99.000	Social Security/Medicare	-	199	11	6141	00	107	99	000
199.11.6141.00.109.11.000	Social Security/Medicare	17,488.00	199	11	6141	00	109	11	000
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	1,399.00	199	11	6141	00	109	11	255
199.11.6141.00.109.25.000	Social Security/Medicare	116.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	485.00	199	11	6141	00	109	30	000
199.11.6141.00.109.30.254	Social Security/Medicare-Behavior Mgmt	1,341.00	199	11	6141	00	109	30	254
199.11.6141.00.109.32.000	Social Security/Medicare	928.00	199	11	6141	00	109	32	000
199.11.6141.00.109.32.255	Social Security/Medicare	187.00	199	11	6141	00	109	32	255
199.11.6141.00.109.36.000	Social Security/Medicare	928.00	199	11	6141	00	109	36	000
199.11.6141.00.109.36.255	Social Security/Medicare	1,200.00	199	11	6141	00	109	36	255
199.11.6141.00.109.99.000	Social Security/Medicare	-	199	11	6141	00	109	99	000
199.11.6141.00.110.11.000	Social Security/Medicare	-	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	-	199	11	6141	00	110	11	255
199.11.6141.00.110.11.350	Social Security/Medicare	-	199	11	6141	00	110	11	350
199.11.6141.00.110.21.000	Social Security/Medicare	-	199	11	6141	00	110	21	000
199.11.6141.00.110.25.000	Social Security/Medicare	-	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	Social Security/Medicare	-	199	11	6141	00	110	30	000
199.11.6141.00.110.32.000	Social Security/Medicare	-	199	11	6141	00	110	32	000
199.11.6141.00.110.32.255	Social Security/Medicare	-	199	11	6141	00	110	32	255
199.11.6141.00.110.34.000	Social Security/Medicare	-	199	11	6141	00	110	34	000
199.11.6141.00.110.99.000	Social Security/Medicare	-	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	Social Security/Medicare	21,623.00	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	319.00	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	1,993.00	199	11	6141	00	112	11	255
199.11.6141.00.112.25.000	Social Security/Medicare	508.00	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	Social Security/Medicare	1,512.00	199	11	6141	00	112	30	000
199.11.6141.00.112.30.254	Social Security/Medicare-Behavior Mgmt	1,055.00	199	11	6141	00	112	30	254
199.11.6141.00.112.32.000	Social Security/Medicare	998.00	199	11	6141	00	112	32	000
199.11.6141.00.112.32.255	Social Security/Medicare	158.00	199	11	6141	00	112	32	255
199.11.6141.00.112.36.000	Social Security/Medicare	998.00	199	11	6141	00	112	36	000
199.11.6141.00.112.36.255	Social Security/Medicare	791.00	199	11	6141	00	112	36	255
199.11.6141.00.112.99.000	Social Security/Medicare	-	199	11	6141	00	112	99	000
199.11.6141.00.116.11.000	Social Security/Medicare	16,287.00	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	319.00	199	11	6141	00	116	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.116.11.255	Social Security/Medicare	950.00	199	11	6141	00	116	11	255
199.11.6141.00.116.25.000	Social Security/Medicare	87.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	-	199	11	6141	00	116	30	000
199.11.6141.00.116.30.254	Social Security/Medicare-Behavior Mgmt	1,118.00	199	11	6141	00	116	30	254
199.11.6141.00.116.32.000	Social Security/Medicare	917.00	199	11	6141	00	116	32	000
199.11.6141.00.116.32.255	Social Security/Medicare	158.00	199	11	6141	00	116	32	255
199.11.6141.00.116.36.000	Social Security/Medicare	917.00	199	11	6141	00	116	36	000
199.11.6141.00.116.36.255	Social Security/Medicare	1,142.00	199	11	6141	00	116	36	255
199.11.6141.00.116.99.000	Social Security/Medicare	-	199	11	6141	00	116	99	000
199.11.6141.00.120.11.000	Social Security/Medicare	26,044.00	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	395.00	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	2,202.00	199	11	6141	00	120	11	255
199.11.6141.00.120.25.000	Social Security/Medicare	145.00	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	1,367.00	199	11	6141	00	120	30	000
199.11.6141.00.120.30.254	Social Security/Medicare-Behavior Mgmt	1,718.00	199	11	6141	00	120	30	254
199.11.6141.00.120.32.000	Social Security/Medicare	2,692.00	199	11	6141	00	120	32	000
199.11.6141.00.120.32.255	Social Security/Medicare	-	199	11	6141	00	120	32	255
199.11.6141.00.120.33.000	Social Security/Medicare	-	199	11	6141	00	120	33	000
199.11.6141.00.120.36.000	Social Security/Medicare	-	199	11	6141	00	120	36	000
199.11.6141.00.120.36.255	Social Security/Medicare	950.00	199	11	6141	00	120	36	255
199.11.6141.00.120.99.000	Social Security/Medicare	-	199	11	6141	00	120	99	000
199.11.6141.00.121.11.000	Social Security/Medicare	17,307.00	199	11	6141	00	121	11	000
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	1,753.00	199	11	6141	00	121	11	255
199.11.6141.00.121.25.000	Social Security/Medicare	624.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	-	199	11	6141	00	121	30	000
199.11.6141.00.121.30.254	Social Security/Medicare-Behavior Mgmt	1,392.00	199	11	6141	00	121	30	254
199.11.6141.00.121.32.000	Social Security/Medicare	1,377.00	199	11	6141	00	121	32	000
199.11.6141.00.121.32.255	Social Security/Medicare	162.00	199	11	6141	00	121	32	255
199.11.6141.00.121.36.000	Social Security/Medicare	1,377.00	199	11	6141	00	121	36	000
199.11.6141.00.121.36.255	Social Security/Medicare	795.00	199	11	6141	00	121	36	255
199.11.6141.00.121.99.000	Social Security/Medicare	-	199	11	6141	00	121	99	000
199.11.6141.00.127.11.000	Social Security/Medicare	32,382.00	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	317.00	199	11	6141	00	127	11	255
199.11.6141.00.127.25.000	Social Security/Medicare	348.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	1,790.00	199	11	6141	00	127	30	000
199.11.6141.00.127.30.254	Social Security/Medicare-Behavior Mgmt	633.00	199	11	6141	00	127	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.127.32.000	Social Security/Medicare	4,299.00	199	11	6141	00	127	32	000
199.11.6141.00.127.32.255	Social Security/Medicare	158.00	199	11	6141	00	127	32	255
199.11.6141.00.127.36.000	Social Security/Medicare	673.00	199	11	6141	00	127	36	000
199.11.6141.00.127.36.255	Social Security/Medicare	1,292.00	199	11	6141	00	127	36	255
199.11.6141.00.127.99.000	Social Security/Medicare	-	199	11	6141	00	127	99	000
199.11.6141.00.129.11.000	Social Security/Medicare	16,649.00	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	-	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	1,559.00	199	11	6141	00	129	11	255
199.11.6141.00.129.25.000	Social Security/Medicare	421.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	895.00	199	11	6141	00	129	30	000
199.11.6141.00.129.30.254	Social Security/Medicare-Behavior Mgmt	1,132.00	199	11	6141	00	129	30	254
199.11.6141.00.129.32.000	Social Security/Medicare	614.00	199	11	6141	00	129	32	000
199.11.6141.00.129.32.255	Social Security/Medicare	321.00	199	11	6141	00	129	32	255
199.11.6141.00.129.36.000	Social Security/Medicare	614.00	199	11	6141	00	129	36	000
199.11.6141.00.129.36.255	Social Security/Medicare	954.00	199	11	6141	00	129	36	255
199.11.6141.00.129.99.000	Social Security/Medicare	-	199	11	6141	00	129	99	000
199.11.6141.00.130.11.000	Social Security/Medicare	20,618.00	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	403.00	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	-	199	11	6141	00	130	11	255
199.11.6141.00.130.11.350	Social Security/Medicare	-	199	11	6141	00	130	11	350
199.11.6141.00.130.21.000	Social Security/Medicare	-	199	11	6141	00	130	21	000
199.11.6141.00.130.25.000	Social Security/Medicare	174.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	989.00	199	11	6141	00	130	30	000
199.11.6141.00.130.30.254	Social Security/Medicare-Behavior Mgmt	1,525.00	199	11	6141	00	130	30	254
199.11.6141.00.130.32.000	Social Security/Medicare	1,284.00	199	11	6141	00	130	32	000
199.11.6141.00.130.32.255	Social Security/Medicare	331.00	199	11	6141	00	130	32	255
199.11.6141.00.130.36.000	Social Security/Medicare	1,284.00	199	11	6141	00	130	36	000
199.11.6141.00.130.36.255	Social Security/Medicare	1,319.00	199	11	6141	00	130	36	255
199.11.6141.00.130.99.000	Social Security/Medicare	-	199	11	6141	00	130	99	000
199.11.6141.07.999.11.000	Social Security/Medicare	-	199	11	6141	07	999	11	000
199.11.6141.15.999.11.000	Social Security/Medicare	-	199	11	6141	15	999	11	000
199.11.6141.16.999.11.000	Social Security/Medicare	-	199	11	6141	16	999	11	000
199.11.6141.16.999.24.000	Social Security/Medicare	-	199	11	6141	16	999	24	000
199.11.6141.16.999.24.241	Social Security/Medicare	-	199	11	6141	16	999	24	241
199.11.6141.16.999.24.249	Social Security/Medicare	-	199	11	6141	16	999	24	249
199.11.6141.17.130.11.233	Social Security/Medicare - Dyslexia	-	199	11	6141	17	130	11	233
199.11.6141.17.999.11.000	Social Security/Medicare	203.00	199	11	6141	17	999	11	000
199.11.6141.17.999.11.233	Social Security/Medicare	20,127.00	199	11	6141	17	999	11	233

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.17.999.24.000	Social Security/Medicare	-	199	11	6141	17	999	24	000
199.11.6141.17.999.37.233	Social Security/Medicare	6,460.00	199	11	6141	17	999	37	233
199.11.6141.18.999.11.233	Social Security/Medicare - Dyslexia	-	199	11	6141	18	999	11	233
199.11.6141.18.999.37.233	Social Security/Medicare - Dyslexia	-	199	11	6141	18	999	37	233
199.11.6141.20.999.24.249	Social Security/Medicare	-	199	11	6141	20	999	24	249
199.11.6141.21.999.11.000	Social Security/Medicare	-	199	11	6141	21	999	11	000
199.11.6141.21.999.11.015	Social Security/Medicare	-	199	11	6141	21	999	11	015
199.11.6141.21.999.11.210	Social Security/Medicare	-	199	11	6141	21	999	11	210
199.11.6141.21.999.11.212	Social Security/Medicare	-	199	11	6141	21	999	11	212
199.11.6141.21.999.11.233	Social Security/Medicare - Dyslexia	-	199	11	6141	21	999	11	233
199.11.6141.21.999.21.000	Social Security/Medicare	5,812.00	199	11	6141	21	999	21	000
199.11.6141.21.999.21.015	Social Security/Medicare	-	199	11	6141	21	999	21	015
199.11.6141.21.999.21.211	Social Security/Medicare	-	199	11	6141	21	999	21	211
199.11.6141.22.002.22.000	Social Security/Medicare	20,441.00	199	11	6141	22	002	22	000
199.11.6141.22.002.99.000	Social Security/Medicare	-	199	11	6141	22	002	99	000
199.11.6141.22.003.22.000	Social Security/Medicare	21,300.00	199	11	6141	22	003	22	000
199.11.6141.22.003.99.000	Social Security/Medicare	-	199	11	6141	22	003	99	000
199.11.6141.22.007.22.000	Social Security/Medicare	-	199	11	6141	22	007	22	000
199.11.6141.22.043.22.000	Social Security/Medicare	1,830.00	199	11	6141	22	043	22	000
199.11.6141.22.044.22.000	Social Security/Medicare	1,020.00	199	11	6141	22	044	22	000
199.11.6141.22.127.22.000	Social Security/Medicare	126.00	199	11	6141	22	127	22	000
199.11.6141.22.999.22.000	Social Security/Medicare	-	199	11	6141	22	999	22	000
199.11.6141.22.999.24.000	Social Security/Medicare	-	199	11	6141	22	999	24	000
199.11.6141.23.002.23.000	Social Security/Medicare	11,992.00	199	11	6141	23	002	23	000
199.11.6141.23.002.99.000	Social Security/Medicare	-	199	11	6141	23	002	99	000
199.11.6141.23.003.23.000	Social Security/Medicare	6,708.00	199	11	6141	23	003	23	000
199.11.6141.23.003.99.000	Social Security/Medicare	-	199	11	6141	23	003	99	000
199.11.6141.23.004.99.000	Social Security/Medicare	-	199	11	6141	23	004	99	000
199.11.6141.23.005.23.000	Social Security/Medicare	849.00	199	11	6141	23	005	23	000
199.11.6141.23.007.23.000	Social Security/Medicare	1,985.00	199	11	6141	23	007	23	000
199.11.6141.23.043.23.000	Social Security/Medicare	4,978.00	199	11	6141	23	043	23	000
199.11.6141.23.043.99.000	Social Security/Medicare	-	199	11	6141	23	043	99	000
199.11.6141.23.044.23.000	Social Security/Medicare	3,814.00	199	11	6141	23	044	23	000
199.11.6141.23.044.99.000	Social Security/Medicare	-	199	11	6141	23	044	99	000
199.11.6141.23.048.23.000	Social Security/Medicare	-	199	11	6141	23	048	23	000
199.11.6141.23.048.99.000	Social Security/Medicare	-	199	11	6141	23	048	99	000
199.11.6141.23.050.23.000	Social Security/Medicare	-	199	11	6141	23	050	23	000
199.11.6141.23.050.99.000	Social Security/Medicare	-	199	11	6141	23	050	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.23.101.23.000	Social Security/Medicare	-	199	11	6141	23	101	23	000
199.11.6141.23.101.99.000	Social Security/Medicare	-	199	11	6141	23	101	99	000
199.11.6141.23.103.23.000	Social Security/Medicare	4,150.00	199	11	6141	23	103	23	000
199.11.6141.23.103.33.000	Social Security/Medicare	337.00	199	11	6141	23	103	33	000
199.11.6141.23.103.99.000	Social Security/Medicare	-	199	11	6141	23	103	99	000
199.11.6141.23.104.23.000	Social Security/Medicare	-	199	11	6141	23	104	23	000
199.11.6141.23.104.99.000	Social Security/Medicare	-	199	11	6141	23	104	99	000
199.11.6141.23.105.23.000	Social Security/Medicare	1,928.00	199	11	6141	23	105	23	000
199.11.6141.23.105.99.000	Social Security/Medicare	-	199	11	6141	23	105	99	000
199.11.6141.23.106.23.000	Social Security/Medicare	2,778.00	199	11	6141	23	106	23	000
199.11.6141.23.106.33.000	Social Security/Medicare	-	199	11	6141	23	106	33	000
199.11.6141.23.106.99.000	Social Security/Medicare	-	199	11	6141	23	106	99	000
199.11.6141.23.107.23.000	Social Security/Medicare	5,504.00	199	11	6141	23	107	23	000
199.11.6141.23.107.99.000	Social Security/Medicare	-	199	11	6141	23	107	99	000
199.11.6141.23.109.23.000	Social Security/Medicare	2,055.00	199	11	6141	23	109	23	000
199.11.6141.23.109.99.000	Social Security/Medicare	-	199	11	6141	23	109	99	000
199.11.6141.23.110.23.000	Social Security/Medicare	32.00	199	11	6141	23	110	23	000
199.11.6141.23.110.99.000	Social Security/Medicare	-	199	11	6141	23	110	99	000
199.11.6141.23.112.23.000	Social Security/Medicare	2,030.00	199	11	6141	23	112	23	000
199.11.6141.23.112.99.000	Social Security/Medicare	-	199	11	6141	23	112	99	000
199.11.6141.23.116.23.000	Social Security/Medicare	3,522.00	199	11	6141	23	116	23	000
199.11.6141.23.116.99.000	Social Security/Medicare	-	199	11	6141	23	116	99	000
199.11.6141.23.120.23.000	Social Security/Medicare	2,275.00	199	11	6141	23	120	23	000
199.11.6141.23.120.99.000	Social Security/Medicare	-	199	11	6141	23	120	99	000
199.11.6141.23.121.23.000	Social Security/Medicare	2,361.00	199	11	6141	23	121	23	000
199.11.6141.23.121.99.000	Social Security/Medicare	-	199	11	6141	23	121	99	000
199.11.6141.23.127.23.000	Social Security/Medicare	4,112.00	199	11	6141	23	127	23	000
199.11.6141.23.127.99.000	Social Security/Medicare	-	199	11	6141	23	127	99	000
199.11.6141.23.129.23.000	Social Security/Medicare	1,688.00	199	11	6141	23	129	23	000
199.11.6141.23.129.99.000	Social Security/Medicare	-	199	11	6141	23	129	99	000
199.11.6141.23.130.23.000	Social Security/Medicare	3,136.00	199	11	6141	23	130	23	000
199.11.6141.23.130.99.000	Social Security/Medicare	-	199	11	6141	23	130	99	000
199.11.6141.23.999.11.000	Social Security/Medicare	-	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	17,096.00	199	11	6141	23	999	23	000
199.11.6141.23.999.23.551	Social Security/Medicare	2,634.00	199	11	6141	23	999	23	551
199.11.6141.23.999.37.233	Social Security/Medicare	-	199	11	6141	23	999	37	233
199.11.6141.23.999.99.000	Social Security/Medicare	-	199	11	6141	23	999	99	000
199.11.6141.24.699.24.000	Social Security/Medicare	-	199	11	6141	24	699	24	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.24.699.24.014	Social Security/Medicare	-	199	11	6141	24	699	24	014
199.11.6141.24.699.24.016	Social Security/Medicare	-	199	11	6141	24	699	24	016
199.11.6141.24.699.24.017	Social Security/Medicare	-	199	11	6141	24	699	24	017
199.11.6141.24.999.24.000	Social Security/Medicare	884.00	199	11	6141	24	999	24	000
199.11.6141.24.999.24.249	Social Security/Medicare	-	199	11	6141	24	999	24	249
199.11.6141.25.699.25.000	Social Security/Medicare	-	199	11	6141	25	699	25	000
199.11.6141.25.999.24.000	Social Security/Medicare	320.00	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	2,402.00	199	11	6141	25	999	25	000
199.11.6141.35.999.11.000	Social Security/Medicare	1,671.00	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	Social Security/Medicare	-	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	Social Security/Medicare	-	199	11	6141	35	999	11	353
199.11.6141.35.999.11.358	Social Security/Medicare	-	199	11	6141	35	999	11	358
199.11.6141.35.999.11.367	Social Security/Medicare	-	199	11	6141	35	999	11	367
199.11.6141.35.999.99.000	Social Security/Medicare	-	199	11	6141	35	999	99	000
199.11.6141.38.999.24.249	Social Security/Medicare	989.00	199	11	6141	38	999	24	249
199.11.6141.60.999.11.000	Social Security/Medicare	-	199	11	6141	60	999	11	000
199.11.6141.98.999.99.000	Social Security/Medicare	-	199	11	6141	98	999	99	000
199.11.6141.99.999.11.000	Social Security/Medicare	-	199	11	6141	99	999	11	000
199.11.6141.99.999.23.000	Social Security/Medicare	-	199	11	6141	99	999	23	000
199.11.6141.99.999.99.289	Social Security/Medicare	-	199	11	6141	99	999	99	289
199.11.6142.00.002.11.000	Group Heath & Life Insurance	372,987.00	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Health & Life Insurance-Behavior Mgn	-	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	24,869.00	199	11	6142	00	002	30	000
199.11.6142.00.002.30.254	Group Heath & Life Insurance-Behavior Mgr	24,774.00	199	11	6142	00	002	30	254
199.11.6142.00.002.99.000	Group Heath & Life Insurance	-	199	11	6142	00	002	99	000
199.11.6142.00.003.11.000	Group Heath & Life Insurance	289,350.00	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	003	11	254
199.11.6142.00.003.11.366	Group Heath & Life Insurance	-	199	11	6142	00	003	11	366
199.11.6142.00.003.30.000	Group Health & Life Insurance	17,094.00	199	11	6142	00	003	30	000
199.11.6142.00.003.30.254	Group Heath & Life Insurance-Behavior Mgr	11,214.00	199	11	6142	00	003	30	254
199.11.6142.00.003.32.000	Group Health & Life Insurance	-	199	11	6142	00	003	32	000
199.11.6142.00.003.34.000	Group Health & Life Insurance	-	199	11	6142	00	003	34	000
199.11.6142.00.003.99.000	Group Heath & Life Insurance	-	199	11	6142	00	003	99	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	61,935.00	199	11	6142	00	005	28	000
199.11.6142.00.005.28.254	Group Health & Life Insurance	12,387.00	199	11	6142	00	005	28	254
199.11.6142.00.007.11.000	Group Heath & Life Insurance	-	199	11	6142	00	007	11	000
199.11.6142.00.007.25.000	Group Health & Life Insurance	-	199	11	6142	00	007	25	000
199.11.6142.00.007.26.000	Group Health & Life Insurance	28,903.00	199	11	6142	00	007	26	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.007.26.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Heath & Life Insurance	226,063.00	199	11	6142	00	043	11	000
199.11.6142.00.043.11.220	Group Heath & Life Insurance	-	199	11	6142	00	043	11	220
199.11.6142.00.043.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	16,516.00	199	11	6142	00	043	30	000
199.11.6142.00.043.30.254	Group Heath & Life Insurance-Behavior Mgr	16,516.00	199	11	6142	00	043	30	254
199.11.6142.00.043.99.000	Group Heath & Life Insurance	-	199	11	6142	00	043	99	000
199.11.6142.00.044.11.000	Group Heath & Life Insurance	163,389.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.211	Group Heath & Life Insurance	58,396.00	199	11	6142	00	044	11	211
199.11.6142.00.044.11.220	Group Heath & Life Insurance	4,129.00	199	11	6142	00	044	11	220
199.11.6142.00.044.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	044	30	000
199.11.6142.00.044.30.254	Group Heath & Life Insurance-Behavior Mgr	20,645.00	199	11	6142	00	044	30	254
199.11.6142.00.044.99.000	Group Heath & Life Insurance	-	199	11	6142	00	044	99	000
199.11.6142.00.048.11.000	Group Heath & Life Insurance	-	199	11	6142	00	048	11	000
199.11.6142.00.048.11.220	Group Heath & Life Insurance	-	199	11	6142	00	048	11	220
199.11.6142.00.048.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	048	11	254
199.11.6142.00.048.11.255	Group Heath & Life Insurance	-	199	11	6142	00	048	11	255
199.11.6142.00.048.11.350	Group Heath & Life Insurance	-	199	11	6142	00	048	11	350
199.11.6142.00.048.21.000	Group Heath & Life Insurance	-	199	11	6142	00	048	21	000
199.11.6142.00.048.25.000	Group Heath & Life Insurance	-	199	11	6142	00	048	25	000
199.11.6142.00.048.30.000	Group Health & Life Insurance	-	199	11	6142	00	048	30	000
199.11.6142.00.048.99.000	Group Heath & Life Insurance	-	199	11	6142	00	048	99	000
199.11.6142.00.050.11.000	Group Heath & Life Insurance	-	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Heath & Life Insurance	-	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	050	11	254
199.11.6142.00.050.11.255	Group Heath & Life Insurance	-	199	11	6142	00	050	11	255
199.11.6142.00.050.11.350	Group Heath & Life Insurance	-	199	11	6142	00	050	11	350
199.11.6142.00.050.21.000	Group Heath & Life Insurance	-	199	11	6142	00	050	21	000
199.11.6142.00.050.25.000	Group Health & Life Insurance	-	199	11	6142	00	050	25	000
199.11.6142.00.050.30.000	Group Heath & Life Insurance	-	199	11	6142	00	050	30	000
199.11.6142.00.050.99.000	Group Heath & Life Insurance	-	199	11	6142	00	050	99	000
199.11.6142.00.101.11.000	Group Heath & Life Insurance	-	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	101	11	254
199.11.6142.00.101.11.255	Group Heath & Life Insurance	-	199	11	6142	00	101	11	255
199.11.6142.00.101.11.350	Group Heath & Life Insurance	-	199	11	6142	00	101	11	350
199.11.6142.00.101.21.000	Group Heath & Life Insurance	-	199	11	6142	00	101	21	000
199.11.6142.00.101.25.000	Group Heath & Life Insurance	-	199	11	6142	00	101	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.101.30.000	Group Health & Life Insurance	-	199	11	6142	00	101	30	000
199.11.6142.00.101.32.000	Group Health & Life Insurance	-	199	11	6142	00	101	32	000
199.11.6142.00.101.32.255	Group Health & Life Insurance	-	199	11	6142	00	101	32	255
199.11.6142.00.101.34.000	Group Health & Life Insurance	-	199	11	6142	00	101	34	000
199.11.6142.00.101.99.000	Group Heath & Life Insurance	-	199	11	6142	00	101	99	000
199.11.6142.00.103.11.000	Group Heath & Life Insurance	150,709.00	199	11	6142	00	103	11	000
199.11.6142.00.103.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Heath & Life Insurance	33,032.00	199	11	6142	00	103	11	255
199.11.6142.00.103.25.000	Group Health & Life Insurance	-	199	11	6142	00	103	25	000
199.11.6142.00.103.30.000	Group Health & Life Insurance	12,387.00	199	11	6142	00	103	30	000
199.11.6142.00.103.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	103	30	254
199.11.6142.00.103.32.000	Group Health & Life Insurance	20,645.00	199	11	6142	00	103	32	000
199.11.6142.00.103.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	103	32	255
199.11.6142.00.103.36.000	Group Health & Life Insurance	18,581.00	199	11	6142	00	103	36	000
199.11.6142.00.103.36.255	Group Health & Life Insurance	14,452.00	199	11	6142	00	103	36	255
199.11.6142.00.103.99.000	Group Heath & Life Insurance	-	199	11	6142	00	103	99	000
199.11.6142.00.104.11.000	Group Heath & Life Insurance	-	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Heath & Life Insurance	-	199	11	6142	00	104	11	255
199.11.6142.00.104.11.350	Group Heath & Life Insurance	-	199	11	6142	00	104	11	350
199.11.6142.00.104.21.000	Group Health & Life Insurance	-	199	11	6142	00	104	21	000
199.11.6142.00.104.25.000	Group Health & Life Insurance	-	199	11	6142	00	104	25	000
199.11.6142.00.104.30.000	Group Health & Life Insurance	-	199	11	6142	00	104	30	000
199.11.6142.00.104.32.000	Group Health & Life Insurance	-	199	11	6142	00	104	32	000
199.11.6142.00.104.32.255	Group Health & Life Insurance	-	199	11	6142	00	104	32	255
199.11.6142.00.104.34.000	Group Health & Life Insurance	-	199	11	6142	00	104	34	000
199.11.6142.00.104.99.000	Group Heath & Life Insurance	-	199	11	6142	00	104	99	000
199.11.6142.00.105.11.000	Group Heath & Life Insurance	115,612.00	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Heath & Life Insurance	20,645.00	199	11	6142	00	105	11	255
199.11.6142.00.105.25.000	Group Health & Life Insurance	-	199	11	6142	00	105	25	000
199.11.6142.00.105.30.000	Group Health & Life Insurance	12,387.00	199	11	6142	00	105	30	000
199.11.6142.00.105.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	105	30	254
199.11.6142.00.105.32.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	105	32	000
199.11.6142.00.105.32.255	Group Health & Life Insurance	8,258.00	199	11	6142	00	105	32	255
199.11.6142.00.105.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	105	36	000
199.11.6142.00.105.36.255	Group Health & Life Insurance	20,645.00	199	11	6142	00	105	36	255
199.11.6142.00.105.99.000	Group Heath & Life Insurance	-	199	11	6142	00	105	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.106.11.000	Group Heath & Life Insurance	115,612.00	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Heath & Life Insurance	24,774.00	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	106	30	000
199.11.6142.00.106.30.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	106	30	254
199.11.6142.00.106.32.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	106	32	000
199.11.6142.00.106.32.255	Group Health & Life Insurance	4,129.00	199	11	6142	00	106	32	255
199.11.6142.00.106.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	106	36	000
199.11.6142.00.106.36.255	Group Health & Life Insurance	12,387.00	199	11	6142	00	106	36	255
199.11.6142.00.106.99.000	Group Heath & Life Insurance	-	199	11	6142	00	106	99	000
199.11.6142.00.107.11.000	Group Heath & Life Insurance	148,644.00	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Heath & Life Insurance	37,161.00	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	107	30	000
199.11.6142.00.107.30.254	Group Heath & Life Insurance-Behavior Mgr	12,387.00	199	11	6142	00	107	30	254
199.11.6142.00.107.32.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	107	32	000
199.11.6142.00.107.32.255	Group Health & Life Insurance	4,129.00	199	11	6142	00	107	32	255
199.11.6142.00.107.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	107	36	000
199.11.6142.00.107.36.255	Group Health & Life Insurance	16,516.00	199	11	6142	00	107	36	255
199.11.6142.00.107.99.000	Group Heath & Life Insurance	-	199	11	6142	00	107	99	000
199.11.6142.00.109.11.000	Group Heath & Life Insurance	90,838.00	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Heath & Life Insurance	16,516.00	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	109	30	000
199.11.6142.00.109.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	109	30	254
199.11.6142.00.109.32.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	109	32	000
199.11.6142.00.109.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	109	32	255
199.11.6142.00.109.36.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	109	36	000
199.11.6142.00.109.36.255	Group Health & Life Insurance	14,452.00	199	11	6142	00	109	36	255
199.11.6142.00.109.99.000	Group Heath & Life Insurance	-	199	11	6142	00	109	99	000
199.11.6142.00.110.11.000	Group Heath & Life Insurance	-	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Heath & Life Insurance	-	199	11	6142	00	110	11	255
199.11.6142.00.110.11.350	Group Heath & Life Insurance	-	199	11	6142	00	110	11	350
199.11.6142.00.110.21.000	Group Heath & Life Insurance	-	199	11	6142	00	110	21	000
199.11.6142.00.110.25.000	Group Health & Life Insurance	-	199	11	6142	00	110	25	000
199.11.6142.00.110.30.000	Group Health & Life Insurance	-	199	11	6142	00	110	30	000
199.11.6142.00.110.32.000	Group Health & Life Insurance	-	199	11	6142	00	110	32	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.110.32.255	Group Health & Life Insurance	-	199	11	6142	00	110	32	255
199.11.6142.00.110.34.000	Group Health & Life Insurance	-	199	11	6142	00	110	34	000
199.11.6142.00.110.99.000	Group Heath & Life Insurance	-	199	11	6142	00	110	99	000
199.11.6142.00.112.11.000	Group Heath & Life Insurance	115,612.00	199	11	6142	00	112	11	000
199.11.6142.00.112.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Heath & Life Insurance	24,774.00	199	11	6142	00	112	11	255
199.11.6142.00.112.25.000	Group Health & Life Insurance	-	199	11	6142	00	112	25	000
199.11.6142.00.112.30.000	Group Health & Life Insurance	12,387.00	199	11	6142	00	112	30	000
199.11.6142.00.112.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	112	30	254
199.11.6142.00.112.32.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	112	32	000
199.11.6142.00.112.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	112	32	255
199.11.6142.00.112.36.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	112	36	000
199.11.6142.00.112.36.255	Group Health & Life Insurance	10,323.00	199	11	6142	00	112	36	255
199.11.6142.00.112.99.000	Group Heath & Life Insurance	-	199	11	6142	00	112	99	000
199.11.6142.00.116.11.000	Group Heath & Life Insurance	90,838.00	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Heath & Life Insurance	12,387.00	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	-	199	11	6142	00	116	30	000
199.11.6142.00.116.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	116	30	254
199.11.6142.00.116.32.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	116	32	000
199.11.6142.00.116.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	116	32	255
199.11.6142.00.116.36.000	Group Health & Life Insurance	6,194.00	199	11	6142	00	116	36	000
199.11.6142.00.116.36.255	Group Health & Life Insurance	14,452.00	199	11	6142	00	116	36	255
199.11.6142.00.116.99.000	Group Heath & Life Insurance	-	199	11	6142	00	116	99	000
199.11.6142.00.120.11.000	Group Heath & Life Insurance	140,386.00	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	120	11	254
199.11.6142.00.120.11.255	Group Heath & Life Insurance	24,774.00	199	11	6142	00	120	11	255
199.11.6142.00.120.25.000	Group Health & Life Insurance	-	199	11	6142	00	120	25	000
199.11.6142.00.120.30.000	Group Health & Life Insurance	12,387.00	199	11	6142	00	120	30	000
199.11.6142.00.120.30.254	Group Heath & Life Insurance-Behavior Mgr	16,516.00	199	11	6142	00	120	30	254
199.11.6142.00.120.32.000	Group Health & Life Insurance	18,581.00	199	11	6142	00	120	32	000
199.11.6142.00.120.32.255	Group Health & Life Insurance	-	199	11	6142	00	120	32	255
199.11.6142.00.120.33.000	Group Health & Life Insurance	-	199	11	6142	00	120	33	000
199.11.6142.00.120.36.000	Group Health & Life Insurance	-	199	11	6142	00	120	36	000
199.11.6142.00.120.36.255	Group Health & Life Insurance	12,387.00	199	11	6142	00	120	36	255
199.11.6142.00.120.99.000	Group Heath & Life Insurance	-	199	11	6142	00	120	99	000
199.11.6142.00.121.11.000	Group Heath & Life Insurance	90,838.00	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	121	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.121.11.255	Group Heath & Life Insurance	20,645.00	199	11	6142	00	121	11	255
199.11.6142.00.121.25.000	Group Health & Life Insurance	-	199	11	6142	00	121	25	000
199.11.6142.00.121.30.000	Group Health & Life Insurance	-	199	11	6142	00	121	30	000
199.11.6142.00.121.30.254	Group Heath & Life Insurance-Behavior Mgr	12,387.00	199	11	6142	00	121	30	254
199.11.6142.00.121.32.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	121	32	000
199.11.6142.00.121.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	121	32	255
199.11.6142.00.121.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	121	36	000
199.11.6142.00.121.36.255	Group Health & Life Insurance	10,323.00	199	11	6142	00	121	36	255
199.11.6142.00.121.99.000	Group Heath & Life Insurance	-	199	11	6142	00	121	99	000
199.11.6142.00.127.11.000	Group Heath & Life Insurance	185,805.00	199	11	6142	00	127	11	000
199.11.6142.00.127.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Heath & Life Insurance	4,129.00	199	11	6142	00	127	11	255
199.11.6142.00.127.25.000	Group Health & Life Insurance	-	199	11	6142	00	127	25	000
199.11.6142.00.127.30.000	Group Health & Life Insurance	16,516.00	199	11	6142	00	127	30	000
199.11.6142.00.127.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	127	30	254
199.11.6142.00.127.32.000	Group Health & Life Insurance	28,903.00	199	11	6142	00	127	32	000
199.11.6142.00.127.32.255	Group Health & Life Insurance	2,065.00	199	11	6142	00	127	32	255
199.11.6142.00.127.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	127	36	000
199.11.6142.00.127.36.255	Group Health & Life Insurance	14,452.00	199	11	6142	00	127	36	255
199.11.6142.00.127.99.000	Group Heath & Life Insurance	-	199	11	6142	00	127	99	000
199.11.6142.00.129.11.000	Group Heath & Life Insurance	86,709.00	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Heath & Life Insurance-Behavior Mgr	-	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Heath & Life Insurance	20,645.00	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	129	30	000
199.11.6142.00.129.30.254	Group Heath & Life Insurance-Behavior Mgr	8,258.00	199	11	6142	00	129	30	254
199.11.6142.00.129.32.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	129	32	000
199.11.6142.00.129.32.255	Group Health & Life Insurance	4,129.00	199	11	6142	00	129	32	255
199.11.6142.00.129.36.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	129	36	000
199.11.6142.00.129.36.255	Group Health & Life Insurance	12,387.00	199	11	6142	00	129	36	255
199.11.6142.00.129.99.000	Group Heath & Life Insurance	-	199	11	6142	00	129	99	000
199.11.6142.00.130.11.000	Group Heath & Life Insurance	111,483.00	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Heath & Life Insurance-Behavior Mgr	4,129.00	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Heath & Life Insurance	8,258.00	199	11	6142	00	130	11	255
199.11.6142.00.130.11.350	Group Heath & Life Insurance	-	199	11	6142	00	130	11	350
199.11.6142.00.130.21.000	Group Heath & Life Insurance	-	199	11	6142	00	130	21	000
199.11.6142.00.130.25.000	Group Health & Life Insurance	-	199	11	6142	00	130	25	000
199.11.6142.00.130.30.000	Group Health & Life Insurance	4,129.00	199	11	6142	00	130	30	000
199.11.6142.00.130.30.254	Group Heath & Life Insurance-Behavior Mgr	12,387.00	199	11	6142	00	130	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.130.32.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	130	32	000
199.11.6142.00.130.32.255	Group Health & Life Insurance	4,129.00	199	11	6142	00	130	32	255
199.11.6142.00.130.36.000	Group Health & Life Insurance	8,258.00	199	11	6142	00	130	36	000
199.11.6142.00.130.36.255	Group Health & Life Insurance	16,516.00	199	11	6142	00	130	36	255
199.11.6142.00.130.99.000	Group Heath & Life Insurance	-	199	11	6142	00	130	99	000
199.11.6142.07.999.11.000	Group Heath & Life Insurance	-	199	11	6142	07	999	11	000
199.11.6142.15.999.11.000	Group Heath & Life Insurance	-	199	11	6142	15	999	11	000
199.11.6142.16.999.11.000	Group Heath & Life Insurance	-	199	11	6142	16	999	11	000
199.11.6142.16.999.24.000	Group Health & Life Insurance	-	199	11	6142	16	999	24	000
199.11.6142.16.999.24.249	Group Health & Life Insurance	-	199	11	6142	16	999	24	249
199.11.6142.17.130.11.233	Group Heath & Life Insurance - Dyslexia	-	199	11	6142	17	130	11	233
199.11.6142.17.999.11.000	Group Heath & Life Insurance	-	199	11	6142	17	999	11	000
199.11.6142.17.999.11.233	Group Heath & Life Insurance	99,096.00	199	11	6142	17	999	11	233
199.11.6142.17.999.24.000	Group Health & Life Insurance	-	199	11	6142	17	999	24	000
199.11.6142.17.999.37.233	Group Heath & Life Insurance	33,032.00	199	11	6142	17	999	37	233
199.11.6142.18.999.11.233	Group Heath & Life Insurance - Dyslexia	-	199	11	6142	18	999	11	233
199.11.6142.18.999.37.233	Group Heath & Life Insurance - Dyslexia	-	199	11	6142	18	999	37	233
199.11.6142.20.999.24.249	Group Heath & Life Insurance	-	199	11	6142	20	999	24	249
199.11.6142.21.999.11.015	Group Heath & Life Insurance	-	199	11	6142	21	999	11	015
199.11.6142.21.999.11.233	Group Heath & Life Insurance - Dyslexia	-	199	11	6142	21	999	11	233
199.11.6142.21.999.21.000	Group Heath & Life Insurance	24,774.00	199	11	6142	21	999	21	000
199.11.6142.21.999.21.015	Group Heath & Life Insurance	-	199	11	6142	21	999	21	015
199.11.6142.22.002.22.000	Group Health & Life Insurance	104,402.00	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	Group Health & Life Insurance	109,123.00	199	11	6142	22	003	22	000
199.11.6142.22.007.22.000	Group Health & Life Insurance	-	199	11	6142	22	007	22	000
199.11.6142.22.043.22.000	Group Health & Life Insurance	9,290.00	199	11	6142	22	043	22	000
199.11.6142.22.044.22.000	Group Health & Life Insurance	5,310.00	199	11	6142	22	044	22	000
199.11.6142.22.127.22.000	Group Heath & Life Insurance	590.00	199	11	6142	22	127	22	000
199.11.6142.22.999.22.000	Group Health & Life Insurance	-	199	11	6142	22	999	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	64,571.00	199	11	6142	23	002	23	000
199.11.6142.23.002.99.000	Group Health & Life Insurance	-	199	11	6142	23	002	99	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	38,028.00	199	11	6142	23	003	23	000
199.11.6142.23.003.99.000	Group Health & Life Insurance	-	199	11	6142	23	003	99	000
199.11.6142.23.004.99.000	Group Health & Life Insurance	-	199	11	6142	23	004	99	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	4,129.00	199	11	6142	23	005	23	000
199.11.6142.23.007.23.000	Group Health & Life Insurance	16,516.00	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	28,903.00	199	11	6142	23	043	23	000
199.11.6142.23.043.99.000	Group Health & Life Insurance	-	199	11	6142	23	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.23.044.23.000	Group Health & Life Insurance	20,645.00	199	11	6142	23	044	23	000
199.11.6142.23.044.99.000	Group Health & Life Insurance	-	199	11	6142	23	044	99	000
199.11.6142.23.048.23.000	Group Health & Life Insurance	-	199	11	6142	23	048	23	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	-	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	Group Health & Life Insurance	-	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	Group Health & Life Insurance	26,839.00	199	11	6142	23	103	23	000
199.11.6142.23.103.33.000	Group Health & Life Insurance	4,129.00	199	11	6142	23	103	33	000
199.11.6142.23.103.99.000	Group Health & Life Insurance	-	199	11	6142	23	103	99	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	-	199	11	6142	23	104	23	000
199.11.6142.23.105.23.000	Group Health & Life Insurance	12,387.00	199	11	6142	23	105	23	000
199.11.6142.23.105.99.000	Group Health & Life Insurance	-	199	11	6142	23	105	99	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	16,516.00	199	11	6142	23	106	23	000
199.11.6142.23.106.33.000	Group Health & Life Insurance	-	199	11	6142	23	106	33	000
199.11.6142.23.106.99.000	Group Health & Life Insurance	-	199	11	6142	23	106	99	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	41,290.00	199	11	6142	23	107	23	000
199.11.6142.23.107.99.000	Group Health & Life Insurance	-	199	11	6142	23	107	99	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	12,387.00	199	11	6142	23	109	23	000
199.11.6142.23.109.99.000	Group Health & Life Insurance	-	199	11	6142	23	109	99	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	-	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	Group Health & Life Insurance	12,387.00	199	11	6142	23	112	23	000
199.11.6142.23.112.99.000	Group Health & Life Insurance	-	199	11	6142	23	112	99	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	24,774.00	199	11	6142	23	116	23	000
199.11.6142.23.116.99.000	Group Health & Life Insurance	-	199	11	6142	23	116	99	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	12,387.00	199	11	6142	23	120	23	000
199.11.6142.23.120.99.000	Group Health & Life Insurance	-	199	11	6142	23	120	99	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	16,516.00	199	11	6142	23	121	23	000
199.11.6142.23.121.99.000	Group Health & Life Insurance	-	199	11	6142	23	121	99	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	28,903.00	199	11	6142	23	127	23	000
199.11.6142.23.127.99.000	Group Health & Life Insurance	-	199	11	6142	23	127	99	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	8,258.00	199	11	6142	23	129	23	000
199.11.6142.23.129.99.000	Group Health & Life Insurance	-	199	11	6142	23	129	99	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	20,645.00	199	11	6142	23	130	23	000
199.11.6142.23.130.99.000	Group Health & Life Insurance	-	199	11	6142	23	130	99	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	-	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	82,580.00	199	11	6142	23	999	23	000
199.11.6142.23.999.23.551	Group Health & Life Insurance	12,387.00	199	11	6142	23	999	23	551
199.11.6142.23.999.37.233	Group Health & Life Insurance	-	199	11	6142	23	999	37	233
199.11.6142.23.999.99.000	Group Health & Life Insurance	-	199	11	6142	23	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.24.699.24.000	Group Health & Life Insurance	-	199	11	6142	24	699	24	000
199.11.6142.24.999.24.000	Group Health & Life Insurance	4,129.00	199	11	6142	24	999	24	000
199.11.6142.24.999.24.249	Group Heath & Life Insurance	-	199	11	6142	24	999	24	249
199.11.6142.25.699.25.000	Group Health & Life Insurance	-	199	11	6142	25	699	25	000
199.11.6142.25.999.24.000	Group Heath & Life Insurance	4,129.00	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Heath & Life Insurance	20,645.00	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Heath & Life Insurance	8,258.00	199	11	6142	35	999	11	000
199.11.6142.35.999.11.352	Group Heath & Life Insurance	-	199	11	6142	35	999	11	352
199.11.6142.35.999.11.358	Group Heath & Life Insurance	-	199	11	6142	35	999	11	358
199.11.6142.38.999.24.249	Group Heath & Life Insurance	4,129.00	199	11	6142	38	999	24	249
199.11.6142.98.999.11.971	Group Health & Life Insurance	-	199	11	6142	98	999	11	971
199.11.6142.98.999.99.000	Group Health & Life Insurance	-	199	11	6142	98	999	99	000
199.11.6142.98.999.99.971	Group Health & Life Insurance	-	199	11	6142	98	999	99	971
199.11.6142.99.999.23.000	Group Heath & Life Insurance	-	199	11	6142	99	999	23	000
199.11.6143.00.002.11.000	Workers' Compensation	21,218.00	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	002	11	254
199.11.6143.00.002.22.000	Workers' Compensation	-	199	11	6143	00	002	22	000
199.11.6143.00.002.25.000	Workers' Compensation	-	199	11	6143	00	002	25	000
199.11.6143.00.002.30.000	Workers' Compensation	1,349.00	199	11	6143	00	002	30	000
199.11.6143.00.002.30.254	Workers' Compensation-Behavior Mgmt	593.00	199	11	6143	00	002	30	254
199.11.6143.00.002.99.000	Workers' Compensation	-	199	11	6143	00	002	99	000
199.11.6143.00.003.11.000	Workers' Compensation	16,082.00	199	11	6143	00	003	11	000
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	106.00	199	11	6143	00	003	11	254
199.11.6143.00.003.11.366	Workers' Compensation	-	199	11	6143	00	003	11	366
199.11.6143.00.003.25.000	Workers' Compensation	-	199	11	6143	00	003	25	000
199.11.6143.00.003.30.000	Workers' Compensation	566.00	199	11	6143	00	003	30	000
199.11.6143.00.003.30.254	Workers' Compensation-Behavior Mgmt	427.00	199	11	6143	00	003	30	254
199.11.6143.00.003.32.000	Workers' Compensation	-	199	11	6143	00	003	32	000
199.11.6143.00.003.34.000	Workers' Compensation	-	199	11	6143	00	003	34	000
199.11.6143.00.003.99.000	Workers' Compensation	-	199	11	6143	00	003	99	000
199.11.6143.00.005.25.000	Workers' Compensation	-	199	11	6143	00	005	25	000
199.11.6143.00.005.28.000	Workers' Compensation	3,632.00	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation	305.00	199	11	6143	00	005	28	254
199.11.6143.00.005.99.000	Workers' Compensation	-	199	11	6143	00	005	99	000
199.11.6143.00.007.11.000	Workers' Compensation	-	199	11	6143	00	007	11	000
199.11.6143.00.007.25.000	Workers' Compensation	-	199	11	6143	00	007	25	000
199.11.6143.00.007.26.000	Workers' Compensation	1,518.00	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	235.00	199	11	6143	00	007	26	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.007.99.000	Workers' Compensation	-	199	11	6143	00	007	99	000
199.11.6143.00.043.11.000	Workers' Compensation	12,192.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.220	Workers' Compensation	-	199	11	6143	00	043	11	220
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	95.00	199	11	6143	00	043	11	254
199.11.6143.00.043.25.000	Workers' Compensation	-	199	11	6143	00	043	25	000
199.11.6143.00.043.30.000	Workers' Compensation	376.00	199	11	6143	00	043	30	000
199.11.6143.00.043.30.254	Workers' Compensation-Behavior Mgmt	375.00	199	11	6143	00	043	30	254
199.11.6143.00.043.99.000	Workers' Compensation	-	199	11	6143	00	043	99	000
199.11.6143.00.044.11.000	Workers' Compensation	9,236.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.211	Workers' Compensation	3,399.00	199	11	6143	00	044	11	211
199.11.6143.00.044.11.220	Workers' Compensation	231.00	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	98.00	199	11	6143	00	044	11	254
199.11.6143.00.044.25.000	Workers' Compensation	-	199	11	6143	00	044	25	000
199.11.6143.00.044.30.000	Workers' Compensation	140.00	199	11	6143	00	044	30	000
199.11.6143.00.044.30.254	Workers' Compensation-Behavior Mgmt	612.00	199	11	6143	00	044	30	254
199.11.6143.00.044.99.000	Workers' Compensation	-	199	11	6143	00	044	99	000
199.11.6143.00.048.11.000	Workers' Compensation	-	199	11	6143	00	048	11	000
199.11.6143.00.048.11.220	Workers' Compensation	-	199	11	6143	00	048	11	220
199.11.6143.00.048.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	048	11	254
199.11.6143.00.048.11.255	Workers' Compensation	-	199	11	6143	00	048	11	255
199.11.6143.00.048.11.350	Workers' Compensation	-	199	11	6143	00	048	11	350
199.11.6143.00.048.21.000	Workers' Compensation	-	199	11	6143	00	048	21	000
199.11.6143.00.048.25.000	Workers' Compensation	-	199	11	6143	00	048	25	000
199.11.6143.00.048.30.000	Workers' Compensation	-	199	11	6143	00	048	30	000
199.11.6143.00.048.99.000	Workers' Compensation	-	199	11	6143	00	048	99	000
199.11.6143.00.050.11.000	Workers' Compensation	-	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	-	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	050	11	254
199.11.6143.00.050.11.350	Workers' Compensation	-	199	11	6143	00	050	11	350
199.11.6143.00.050.21.000	Workers' Compensation	-	199	11	6143	00	050	21	000
199.11.6143.00.050.25.000	Workers' Compensation	-	199	11	6143	00	050	25	000
199.11.6143.00.050.30.000	Workers' Compensation	-	199	11	6143	00	050	30	000
199.11.6143.00.050.99.000	Workers' Compensation	-	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	Workers' Compensation	-	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	Workers' Compensation	-	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	-	199	11	6143	00	101	11	255
199.11.6143.00.101.11.350	Workers' Compensation	-	199	11	6143	00	101	11	350

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.101.21.000	Workers' Compensation	-	199	11	6143	00	101	21	000
199.11.6143.00.101.23.000	Workers' Compensation	-	199	11	6143	00	101	23	000
199.11.6143.00.101.25.000	Workers' Compensation	-	199	11	6143	00	101	25	000
199.11.6143.00.101.30.000	Workers' Compensation	-	199	11	6143	00	101	30	000
199.11.6143.00.101.32.000	Workers' Compensation	-	199	11	6143	00	101	32	000
199.11.6143.00.101.32.255	Workers' Compensation	-	199	11	6143	00	101	32	255
199.11.6143.00.101.34.000	Workers' Compensation	-	199	11	6143	00	101	34	000
199.11.6143.00.101.99.000	Workers' Compensation	-	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	Workers' Compensation	8,551.00	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	102.00	199	11	6143	00	103	11	254
199.11.6143.00.103.11.255	Workers' Compensation	773.00	199	11	6143	00	103	11	255
199.11.6143.00.103.25.000	Workers' Compensation	-	199	11	6143	00	103	25	000
199.11.6143.00.103.30.000	Workers' Compensation	831.00	199	11	6143	00	103	30	000
199.11.6143.00.103.30.254	Workers' Compensation-Behavior Mgmt	195.00	199	11	6143	00	103	30	254
199.11.6143.00.103.32.000	Workers' Compensation	888.00	199	11	6143	00	103	32	000
199.11.6143.00.103.32.255	Workers' Compensation	56.00	199	11	6143	00	103	32	255
199.11.6143.00.103.36.000	Workers' Compensation	779.00	199	11	6143	00	103	36	000
199.11.6143.00.103.36.255	Workers' Compensation	346.00	199	11	6143	00	103	36	255
199.11.6143.00.103.99.000	Workers' Compensation	-	199	11	6143	00	103	99	000
199.11.6143.00.104.11.000	Workers' Compensation	-	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	-	199	11	6143	00	104	11	255
199.11.6143.00.104.11.350	Workers' Compensation	-	199	11	6143	00	104	11	350
199.11.6143.00.104.21.000	Workers' Compensation	-	199	11	6143	00	104	21	000
199.11.6143.00.104.23.000	Workers' Compensation	-	199	11	6143	00	104	23	000
199.11.6143.00.104.25.000	Workers' Compensation	-	199	11	6143	00	104	25	000
199.11.6143.00.104.30.000	Workers' Compensation	-	199	11	6143	00	104	30	000
199.11.6143.00.104.32.000	Workers' Compensation	-	199	11	6143	00	104	32	000
199.11.6143.00.104.32.255	Workers' Compensation	-	199	11	6143	00	104	32	255
199.11.6143.00.104.34.000	Workers' Compensation	-	199	11	6143	00	104	34	000
199.11.6143.00.104.99.000	Workers' Compensation	-	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	Workers' Compensation	6,352.00	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	116.00	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	479.00	199	11	6143	00	105	11	255
199.11.6143.00.105.25.000	Workers' Compensation	-	199	11	6143	00	105	25	000
199.11.6143.00.105.30.000	Workers' Compensation	429.00	199	11	6143	00	105	30	000
199.11.6143.00.105.30.254	Workers' Compensation-Behavior Mgmt	343.00	199	11	6143	00	105	30	254
199.11.6143.00.105.32.000	Workers' Compensation	459.00	199	11	6143	00	105	32	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.105.32.255	Workers' Compensation	191.00	199	11	6143	00	105	32	255
199.11.6143.00.105.36.000	Workers' Compensation	459.00	199	11	6143	00	105	36	000
199.11.6143.00.105.36.255	Workers' Compensation	484.00	199	11	6143	00	105	36	255
199.11.6143.00.105.99.000	Workers' Compensation	-	199	11	6143	00	105	99	000
199.11.6143.00.106.11.000	Workers' Compensation	6,433.00	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	106	11	254
199.11.6143.00.106.11.255	Workers' Compensation	600.00	199	11	6143	00	106	11	255
199.11.6143.00.106.25.000	Workers' Compensation	-	199	11	6143	00	106	25	000
199.11.6143.00.106.30.000	Workers' Compensation	468.00	199	11	6143	00	106	30	000
199.11.6143.00.106.30.254	Workers' Compensation-Behavior Mgmt	94.00	199	11	6143	00	106	30	254
199.11.6143.00.106.32.000	Workers' Compensation	323.00	199	11	6143	00	106	32	000
199.11.6143.00.106.32.255	Workers' Compensation	112.00	199	11	6143	00	106	32	255
199.11.6143.00.106.36.000	Workers' Compensation	323.00	199	11	6143	00	106	36	000
199.11.6143.00.106.36.255	Workers' Compensation	300.00	199	11	6143	00	106	36	255
199.11.6143.00.106.99.000	Workers' Compensation	-	199	11	6143	00	106	99	000
199.11.6143.00.107.11.000	Workers' Compensation	8,549.00	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	94.00	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	855.00	199	11	6143	00	107	11	255
199.11.6143.00.107.25.000	Workers' Compensation	-	199	11	6143	00	107	25	000
199.11.6143.00.107.30.000	Workers' Compensation	144.00	199	11	6143	00	107	30	000
199.11.6143.00.107.30.254	Workers' Compensation-Behavior Mgmt	411.00	199	11	6143	00	107	30	254
199.11.6143.00.107.32.000	Workers' Compensation	359.00	199	11	6143	00	107	32	000
199.11.6143.00.107.32.255	Workers' Compensation	102.00	199	11	6143	00	107	32	255
199.11.6143.00.107.36.000	Workers' Compensation	359.00	199	11	6143	00	107	36	000
199.11.6143.00.107.36.255	Workers' Compensation	395.00	199	11	6143	00	107	36	255
199.11.6143.00.107.99.000	Workers' Compensation	-	199	11	6143	00	107	99	000
199.11.6143.00.109.11.000	Workers' Compensation	5,169.00	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	415.00	199	11	6143	00	109	11	255
199.11.6143.00.109.25.000	Workers' Compensation	-	199	11	6143	00	109	25	000
199.11.6143.00.109.30.000	Workers' Compensation	144.00	199	11	6143	00	109	30	000
199.11.6143.00.109.30.254	Workers' Compensation-Behavior Mgmt	398.00	199	11	6143	00	109	30	254
199.11.6143.00.109.32.000	Workers' Compensation	275.00	199	11	6143	00	109	32	000
199.11.6143.00.109.32.255	Workers' Compensation	55.00	199	11	6143	00	109	32	255
199.11.6143.00.109.36.000	Workers' Compensation	275.00	199	11	6143	00	109	36	000
199.11.6143.00.109.36.255	Workers' Compensation	355.00	199	11	6143	00	109	36	255
199.11.6143.00.109.99.000	Workers' Compensation	-	199	11	6143	00	109	99	000
199.11.6143.00.110.11.000	Workers' Compensation	-	199	11	6143	00	110	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	-	199	11	6143	00	110	11	255
199.11.6143.00.110.11.350	Workers' Compensation	-	199	11	6143	00	110	11	350
199.11.6143.00.110.21.000	Workers' Compensation	-	199	11	6143	00	110	21	000
199.11.6143.00.110.23.000	Workers' Compensation	-	199	11	6143	00	110	23	000
199.11.6143.00.110.25.000	Workers' Compensation	-	199	11	6143	00	110	25	000
199.11.6143.00.110.30.000	Workers' Compensation	-	199	11	6143	00	110	30	000
199.11.6143.00.110.32.000	Workers' Compensation	-	199	11	6143	00	110	32	000
199.11.6143.00.110.32.255	Workers' Compensation	-	199	11	6143	00	110	32	255
199.11.6143.00.110.34.000	Workers' Compensation	-	199	11	6143	00	110	34	000
199.11.6143.00.110.99.000	Workers' Compensation	-	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	Workers' Compensation	6,412.00	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	95.00	199	11	6143	00	112	11	254
199.11.6143.00.112.11.255	Workers' Compensation	591.00	199	11	6143	00	112	11	255
199.11.6143.00.112.25.000	Workers' Compensation	-	199	11	6143	00	112	25	000
199.11.6143.00.112.30.000	Workers' Compensation	448.00	199	11	6143	00	112	30	000
199.11.6143.00.112.30.254	Workers' Compensation-Behavior Mgmt	313.00	199	11	6143	00	112	30	254
199.11.6143.00.112.32.000	Workers' Compensation	296.00	199	11	6143	00	112	32	000
199.11.6143.00.112.32.255	Workers' Compensation	47.00	199	11	6143	00	112	32	255
199.11.6143.00.112.36.000	Workers' Compensation	296.00	199	11	6143	00	112	36	000
199.11.6143.00.112.36.255	Workers' Compensation	235.00	199	11	6143	00	112	36	255
199.11.6143.00.112.99.000	Workers' Compensation	-	199	11	6143	00	112	99	000
199.11.6143.00.116.11.000	Workers' Compensation	4,830.00	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	95.00	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	281.00	199	11	6143	00	116	11	255
199.11.6143.00.116.25.000	Workers' Compensation	-	199	11	6143	00	116	25	000
199.11.6143.00.116.30.000	Workers' Compensation	-	199	11	6143	00	116	30	000
199.11.6143.00.116.30.254	Workers' Compensation-Behavior Mgmt	331.00	199	11	6143	00	116	30	254
199.11.6143.00.116.32.000	Workers' Compensation	272.00	199	11	6143	00	116	32	000
199.11.6143.00.116.32.255	Workers' Compensation	47.00	199	11	6143	00	116	32	255
199.11.6143.00.116.36.000	Workers' Compensation	272.00	199	11	6143	00	116	36	000
199.11.6143.00.116.36.255	Workers' Compensation	339.00	199	11	6143	00	116	36	255
199.11.6143.00.116.99.000	Workers' Compensation	-	199	11	6143	00	116	99	000
199.11.6143.00.120.11.000	Workers' Compensation	7,724.00	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	117.00	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	653.00	199	11	6143	00	120	11	255
199.11.6143.00.120.25.000	Workers' Compensation	-	199	11	6143	00	120	25	000
199.11.6143.00.120.30.000	Workers' Compensation	405.00	199	11	6143	00	120	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.120.30.254	Workers' Compensation-Behavior Mgmt	510.00	199	11	6143	00	120	30	254
199.11.6143.00.120.32.000	Workers' Compensation	798.00	199	11	6143	00	120	32	000
199.11.6143.00.120.32.255	Workers' Compensation	-	199	11	6143	00	120	32	255
199.11.6143.00.120.33.000	Workers' Compensation	-	199	11	6143	00	120	33	000
199.11.6143.00.120.36.000	Workers' Compensation	-	199	11	6143	00	120	36	000
199.11.6143.00.120.36.255	Workers' Compensation	282.00	199	11	6143	00	120	36	255
199.11.6143.00.120.99.000	Workers' Compensation	-	199	11	6143	00	120	99	000
199.11.6143.00.121.11.000	Workers' Compensation	5,133.00	199	11	6143	00	121	11	000
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	519.00	199	11	6143	00	121	11	255
199.11.6143.00.121.25.000	Workers' Compensation	-	199	11	6143	00	121	25	000
199.11.6143.00.121.30.000	Workers' Compensation	-	199	11	6143	00	121	30	000
199.11.6143.00.121.30.254	Workers' Compensation-Behavior Mgmt	413.00	199	11	6143	00	121	30	254
199.11.6143.00.121.32.000	Workers' Compensation	408.00	199	11	6143	00	121	32	000
199.11.6143.00.121.32.255	Workers' Compensation	48.00	199	11	6143	00	121	32	255
199.11.6143.00.121.36.000	Workers' Compensation	408.00	199	11	6143	00	121	36	000
199.11.6143.00.121.36.255	Workers' Compensation	236.00	199	11	6143	00	121	36	255
199.11.6143.00.121.99.000	Workers' Compensation	-	199	11	6143	00	121	99	000
199.11.6143.00.127.11.000	Workers' Compensation	9,597.00	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	94.00	199	11	6143	00	127	11	255
199.11.6143.00.127.25.000	Workers' Compensation	-	199	11	6143	00	127	25	000
199.11.6143.00.127.30.000	Workers' Compensation	531.00	199	11	6143	00	127	30	000
199.11.6143.00.127.30.254	Workers' Compensation-Behavior Mgmt	188.00	199	11	6143	00	127	30	254
199.11.6143.00.127.32.000	Workers' Compensation	1,424.00	199	11	6143	00	127	32	000
199.11.6143.00.127.32.255	Workers' Compensation	47.00	199	11	6143	00	127	32	255
199.11.6143.00.127.36.000	Workers' Compensation	199.00	199	11	6143	00	127	36	000
199.11.6143.00.127.36.255	Workers' Compensation	383.00	199	11	6143	00	127	36	255
199.11.6143.00.127.99.000	Workers' Compensation	-	199	11	6143	00	127	99	000
199.11.6143.00.129.11.000	Workers' Compensation	4,937.00	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	-	199	11	6143	00	129	11	254
199.11.6143.00.129.11.255	Workers' Compensation	462.00	199	11	6143	00	129	11	255
199.11.6143.00.129.25.000	Workers' Compensation	-	199	11	6143	00	129	25	000
199.11.6143.00.129.30.000	Workers' Compensation	265.00	199	11	6143	00	129	30	000
199.11.6143.00.129.30.254	Workers' Compensation-Behavior Mgmt	336.00	199	11	6143	00	129	30	254
199.11.6143.00.129.32.000	Workers' Compensation	182.00	199	11	6143	00	129	32	000
199.11.6143.00.129.32.255	Workers' Compensation	95.00	199	11	6143	00	129	32	255
199.11.6143.00.129.36.000	Workers' Compensation	182.00	199	11	6143	00	129	36	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.129.36.255	Workers' Compensation	283.00	199	11	6143	00	129	36	255
199.11.6143.00.129.99.000	Workers' Compensation	-	199	11	6143	00	129	99	000
199.11.6143.00.130.11.000	Workers' Compensation	6,114.00	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	120.00	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	177.00	199	11	6143	00	130	11	255
199.11.6143.00.130.11.350	Workers' Compensation	-	199	11	6143	00	130	11	350
199.11.6143.00.130.21.000	Workers' Compensation	-	199	11	6143	00	130	21	000
199.11.6143.00.130.25.000	Workers' Compensation	-	199	11	6143	00	130	25	000
199.11.6143.00.130.30.000	Workers' Compensation	293.00	199	11	6143	00	130	30	000
199.11.6143.00.130.30.254	Workers' Compensation-Behavior Mgmt	452.00	199	11	6143	00	130	30	254
199.11.6143.00.130.32.000	Workers' Compensation	381.00	199	11	6143	00	130	32	000
199.11.6143.00.130.32.255	Workers' Compensation	98.00	199	11	6143	00	130	32	255
199.11.6143.00.130.36.000	Workers' Compensation	381.00	199	11	6143	00	130	36	000
199.11.6143.00.130.36.255	Workers' Compensation	391.00	199	11	6143	00	130	36	255
199.11.6143.00.130.99.000	Workers' Compensation	-	199	11	6143	00	130	99	000
199.11.6143.07.999.11.000	Workers' Compensation	-	199	11	6143	07	999	11	000
199.11.6143.15.999.11.000	Workers' Compensation	-	199	11	6143	15	999	11	000
199.11.6143.16.999.11.000	Workers' Compensation	-	199	11	6143	16	999	11	000
199.11.6143.16.999.24.000	Workers' Compensation	-	199	11	6143	16	999	24	000
199.11.6143.16.999.24.241	Workers' Compensation	-	199	11	6143	16	999	24	241
199.11.6143.16.999.24.249	Workers' Compensation	-	199	11	6143	16	999	24	249
199.11.6143.17.130.11.233	Workers' Compensation - Dyslexia	-	199	11	6143	17	130	11	233
199.11.6143.17.999.11.000	Workers' Compensation	-	199	11	6143	17	999	11	000
199.11.6143.17.999.11.233	Workers' Compensation	5,646.00	199	11	6143	17	999	11	233
199.11.6143.17.999.24.000	Workers' Compensation	-	199	11	6143	17	999	24	000
199.11.6143.17.999.37.233	Workers' Compensation	1,916.00	199	11	6143	17	999	37	233
199.11.6143.18.999.11.233	Workers' Compensation - Dyslexia	-	199	11	6143	18	999	11	233
199.11.6143.18.999.37.233	Workers' Compensation - Dyslexia	-	199	11	6143	18	999	37	233
199.11.6143.20.999.24.249	Workers' Compensation	-	199	11	6143	20	999	24	249
199.11.6143.21.999.11.000	Workers' Compensation	-	199	11	6143	21	999	11	000
199.11.6143.21.999.11.015	Workers' Compensation	-	199	11	6143	21	999	11	015
199.11.6143.21.999.11.210	Workers' Compensation	-	199	11	6143	21	999	11	210
199.11.6143.21.999.11.212	Workers' Compensation	-	199	11	6143	21	999	11	212
199.11.6143.21.999.11.233	Workers' Compensation - Dyslexia	-	199	11	6143	21	999	11	233
199.11.6143.21.999.21.000	Workers' Compensation	1,483.00	199	11	6143	21	999	21	000
199.11.6143.21.999.21.015	Workers' Compensation	-	199	11	6143	21	999	21	015
199.11.6143.21.999.21.211	Workers' Compensation	-	199	11	6143	21	999	21	211
199.11.6143.22.002.22.000	Workers' Compensation	6,010.00	199	11	6143	22	002	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.22.002.99.000	Workers' Compensation	-	199	11	6143	22	002	99	000
199.11.6143.22.003.22.000	Workers' Compensation	6,336.00	199	11	6143	22	003	22	000
199.11.6143.22.003.99.000	Workers' Compensation	-	199	11	6143	22	003	99	000
199.11.6143.22.007.22.000	Workers' Compensation	-	199	11	6143	22	007	22	000
199.11.6143.22.043.22.000	Workers' Compensation	543.00	199	11	6143	22	043	22	000
199.11.6143.22.044.22.000	Workers' Compensation	303.00	199	11	6143	22	044	22	000
199.11.6143.22.127.22.000	Workers' Compensation	37.00	199	11	6143	22	127	22	000
199.11.6143.22.999.22.000	Workers' Compensation	-	199	11	6143	22	999	22	000
199.11.6143.22.999.24.000	Workers' Compensation	-	199	11	6143	22	999	24	000
199.11.6143.23.002.23.000	Workers' Compensation	3,460.00	199	11	6143	23	002	23	000
199.11.6143.23.002.99.000	Workers' Compensation	-	199	11	6143	23	002	99	000
199.11.6143.23.003.23.000	Workers' Compensation	1,942.00	199	11	6143	23	003	23	000
199.11.6143.23.003.99.000	Workers' Compensation	-	199	11	6143	23	003	99	000
199.11.6143.23.004.99.000	Workers' Compensation	-	199	11	6143	23	004	99	000
199.11.6143.23.005.23.000	Workers' Compensation	219.00	199	11	6143	23	005	23	000
199.11.6143.23.007.23.000	Workers' Compensation	693.00	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	1,451.00	199	11	6143	23	043	23	000
199.11.6143.23.043.99.000	Workers' Compensation	-	199	11	6143	23	043	99	000
199.11.6143.23.044.23.000	Workers' Compensation	1,058.00	199	11	6143	23	044	23	000
199.11.6143.23.044.99.000	Workers' Compensation	-	199	11	6143	23	044	99	000
199.11.6143.23.048.23.000	Workers' Compensation	-	199	11	6143	23	048	23	000
199.11.6143.23.048.99.000	Workers' Compensation	-	199	11	6143	23	048	99	000
199.11.6143.23.050.23.000	Workers' Compensation	-	199	11	6143	23	050	23	000
199.11.6143.23.050.99.000	Workers' Compensation	-	199	11	6143	23	050	99	000
199.11.6143.23.101.23.000	Workers' Compensation	-	199	11	6143	23	101	23	000
199.11.6143.23.101.99.000	Workers' Compensation	-	199	11	6143	23	101	99	000
199.11.6143.23.103.23.000	Workers' Compensation	1,211.00	199	11	6143	23	103	23	000
199.11.6143.23.103.33.000	Workers' Compensation	100.00	199	11	6143	23	103	33	000
199.11.6143.23.103.99.000	Workers' Compensation	-	199	11	6143	23	103	99	000
199.11.6143.23.104.23.000	Workers' Compensation	-	199	11	6143	23	104	23	000
199.11.6143.23.104.99.000	Workers' Compensation	-	199	11	6143	23	104	99	000
199.11.6143.23.105.23.000	Workers' Compensation	544.00	199	11	6143	23	105	23	000
199.11.6143.23.105.99.000	Workers' Compensation	-	199	11	6143	23	105	99	000
199.11.6143.23.106.23.000	Workers' Compensation	785.00	199	11	6143	23	106	23	000
199.11.6143.23.106.33.000	Workers' Compensation	-	199	11	6143	23	106	33	000
199.11.6143.23.107.23.000	Workers' Compensation	1,593.00	199	11	6143	23	107	23	000
199.11.6143.23.107.99.000	Workers' Compensation	-	199	11	6143	23	107	99	000
199.11.6143.23.109.23.000	Workers' Compensation	586.00	199	11	6143	23	109	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.23.109.99.000	Workers' Compensation	-	199	11	6143	23	109	99	000
199.11.6143.23.110.23.000	Workers' Compensation	-	199	11	6143	23	110	23	000
199.11.6143.23.110.99.000	Workers' Compensation	-	199	11	6143	23	110	99	000
199.11.6143.23.112.23.000	Workers' Compensation	581.00	199	11	6143	23	112	23	000
199.11.6143.23.112.99.000	Workers' Compensation	-	199	11	6143	23	112	99	000
199.11.6143.23.116.23.000	Workers' Compensation	1,004.00	199	11	6143	23	116	23	000
199.11.6143.23.116.99.000	Workers' Compensation	-	199	11	6143	23	116	99	000
199.11.6143.23.120.23.000	Workers' Compensation	653.00	199	11	6143	23	120	23	000
199.11.6143.23.120.99.000	Workers' Compensation	-	199	11	6143	23	120	99	000
199.11.6143.23.121.23.000	Workers' Compensation	679.00	199	11	6143	23	121	23	000
199.11.6143.23.121.99.000	Workers' Compensation	-	199	11	6143	23	121	99	000
199.11.6143.23.127.23.000	Workers' Compensation	1,157.00	199	11	6143	23	127	23	000
199.11.6143.23.127.99.000	Workers' Compensation	-	199	11	6143	23	127	99	000
199.11.6143.23.129.23.000	Workers' Compensation	473.00	199	11	6143	23	129	23	000
199.11.6143.23.129.99.000	Workers' Compensation	-	199	11	6143	23	129	99	000
199.11.6143.23.130.23.000	Workers' Compensation	887.00	199	11	6143	23	130	23	000
199.11.6143.23.130.99.000	Workers' Compensation	-	199	11	6143	23	130	99	000
199.11.6143.23.999.11.000	Workers' Compensation	-	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	Workers' Compensation	4,810.00	199	11	6143	23	999	23	000
199.11.6143.23.999.23.551	Workers' Compensation	781.00	199	11	6143	23	999	23	551
199.11.6143.23.999.37.233	Workers' Compensation	-	199	11	6143	23	999	37	233
199.11.6143.23.999.99.000	Workers' Compensation	-	199	11	6143	23	999	99	000
199.11.6143.24.699.24.000	Workers' Compensation	-	199	11	6143	24	699	24	000
199.11.6143.24.699.24.014	Workers' Compensation	-	199	11	6143	24	699	24	014
199.11.6143.24.699.24.016	Workers' Compensation	-	199	11	6143	24	699	24	016
199.11.6143.24.699.24.017	Workers' Compensation	-	199	11	6143	24	699	24	017
199.11.6143.24.999.24.000	Workers' Compensation	262.00	199	11	6143	24	999	24	000
199.11.6143.24.999.24.249	Workers' Compensation	-	199	11	6143	24	999	24	249
199.11.6143.25.699.25.000	Workers' Compensation	-	199	11	6143	25	699	25	000
199.11.6143.25.999.24.000	Workers' Compensation	95.00	199	11	6143	25	999	24	000
199.11.6143.25.999.25.000	Workers' Compensation	712.00	199	11	6143	25	999	25	000
199.11.6143.35.999.11.000	Workers' Compensation	496.00	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	Workers' Compensation	-	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	Workers' Compensation	-	199	11	6143	35	999	11	353
199.11.6143.35.999.11.358	Workers' Compensation	-	199	11	6143	35	999	11	358
199.11.6143.35.999.11.367	Workers' Compensation	-	199	11	6143	35	999	11	367
199.11.6143.35.999.99.000	Workers' Compensation	-	199	11	6143	35	999	99	000
199.11.6143.38.999.24.249	Workers' Compensation	293.00	199	11	6143	38	999	24	249

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.60.999.11.000	Workers' Compensation	-	199	11	6143	60	999	11	000
199.11.6143.98.999.99.000	Workers' Compensation	-	199	11	6143	98	999	99	000
199.11.6143.99.999.11.000	Workers' Compensation	-	199	11	6143	99	999	11	000
199.11.6143.99.999.23.000	Workers' Compensation	-	199	11	6143	99	999	23	000
199.11.6143.99.999.99.289	Workers' Compensation	-	199	11	6143	99	999	99	289
199.11.6144.00.002.11.000	TRS/TRS Care On-behalf Payments	307,048.00	199	11	6144	00	002	11	000
199.11.6144.00.002.11.254	TRS/TRS Care On-behalf Payments-Behavic	98.00	199	11	6144	00	002	11	254
199.11.6144.00.002.25.000	TRS/TRS Care On-behalf Payments	240.00	199	11	6144	00	002	25	000
199.11.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	17,674.00	199	11	6144	00	002	30	000
199.11.6144.00.002.30.254	TRS/TRS Care On-behalf Payments-Behavic	10,203.00	199	11	6144	00	002	30	254
199.11.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	002	99	000
199.11.6144.00.003.11.000	TRS/TRS Care On-behalf Payments	227,221.00	199	11	6144	00	003	11	000
199.11.6144.00.003.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,830.00	199	11	6144	00	003	11	254
199.11.6144.00.003.11.366	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	003	11	366
199.11.6144.00.003.25.000	TRS/TRS Care On-behalf Payments	120.00	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	8,783.00	199	11	6144	00	003	30	000
199.11.6144.00.003.30.254	TRS/TRS Care On-behalf Payments-Behavic	7,045.00	199	11	6144	00	003	30	254
199.11.6144.00.003.32.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	003	32	000
199.11.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	003	99	000
199.11.6144.00.005.25.000	TRS/TRS Care On-behalf Payments	30.00	199	11	6144	00	005	25	000
199.11.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	53,275.00	199	11	6144	00	005	28	000
199.11.6144.00.005.28.254	TRS/TRS Care On-behalf Payments-Behavic	5,245.00	199	11	6144	00	005	28	254
199.11.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	005	99	000
199.11.6144.00.007.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	007	11	000
199.11.6144.00.007.25.000	TRS/TRS Care On-behalf Payments	30.00	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	23,435.00	199	11	6144	00	007	26	000
199.11.6144.00.007.26.254	TRS/TRS Care On-behalf Payments-Behavic	3,366.00	199	11	6144	00	007	26	254
199.11.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	007	99	000
199.11.6144.00.043.11.000	TRS/TRS Care On-behalf Payments	168,578.00	199	11	6144	00	043	11	000
199.11.6144.00.043.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,642.00	199	11	6144	00	043	11	254
199.11.6144.00.043.25.000	TRS/TRS Care On-behalf Payments	180.00	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	6,469.00	199	11	6144	00	043	30	000
199.11.6144.00.043.30.254	TRS/TRS Care On-behalf Payments-Behavic	6,810.00	199	11	6144	00	043	30	254
199.11.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	043	99	000
199.11.6144.00.044.11.000	TRS/TRS Care On-behalf Payments	131,143.00	199	11	6144	00	044	11	000
199.11.6144.00.044.11.211	TRS/TRS Care On-behalf Payments	50,557.00	199	11	6144	00	044	11	211
199.11.6144.00.044.11.220	TRS/TRS Care On-behalf Payments	3,188.00	199	11	6144	00	044	11	220
199.11.6144.00.044.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,683.00	199	11	6144	00	044	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.044.25.000	TRS/TRS Care On-behalf Payments	150.00	199	11	6144	00	044	25	000
199.11.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	1,866.00	199	11	6144	00	044	30	000
199.11.6144.00.044.30.254	TRS/TRS Care On-behalf Payments-Behavic	9,494.00	199	11	6144	00	044	30	254
199.11.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	044	99	000
199.11.6144.00.048.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	11	000
199.11.6144.00.048.11.220	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	11	220
199.11.6144.00.048.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	048	11	254
199.11.6144.00.048.11.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	11	255
199.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	21	000
199.11.6144.00.048.25.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	25	000
199.11.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	30	000
199.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	048	99	000
199.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	11	220
199.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	050	11	254
199.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	21	000
199.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	30	000
199.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	050	99	000
199.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	11	000
199.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	101	11	254
199.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	11	255
199.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	25.00	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	30	000
199.11.6144.00.101.32.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	32	000
199.11.6144.00.101.32.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	32	255
199.11.6144.00.101.34.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	34	000
199.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	101	99	000
199.11.6144.00.103.11.000	TRS/TRS Care On-behalf Payments	117,757.00	199	11	6144	00	103	11	000
199.11.6144.00.103.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,763.00	199	11	6144	00	103	11	254
199.11.6144.00.103.11.255	TRS/TRS Care On-behalf Payments	13,646.00	199	11	6144	00	103	11	255
199.11.6144.00.103.25.000	TRS/TRS Care On-behalf Payments	1,020.00	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	TRS/TRS Care On-behalf Payments	11,882.00	199	11	6144	00	103	30	000
199.11.6144.00.103.30.254	TRS/TRS Care On-behalf Payments-Behavic	3,349.00	199	11	6144	00	103	30	254
199.11.6144.00.103.32.000	TRS/TRS Care On-behalf Payments	13,062.00	199	11	6144	00	103	32	000
199.11.6144.00.103.32.255	TRS/TRS Care On-behalf Payments	958.00	199	11	6144	00	103	32	255
199.11.6144.00.103.36.000	TRS/TRS Care On-behalf Payments	11,665.00	199	11	6144	00	103	36	000
199.11.6144.00.103.36.255	TRS/TRS Care On-behalf Payments	5,953.00	199	11	6144	00	103	36	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.103.99.000	TRS/TRS Care On-Behalf Payments	-	199	11	6144	00	103	99	000
199.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	11	000
199.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	104	11	254
199.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	11	255
199.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	25	000
199.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	30	000
199.11.6144.00.104.32.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	32	000
199.11.6144.00.104.32.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	32	255
199.11.6144.00.104.34.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	104	34	000
199.11.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	-	199	11	6144	00	104	99	000
199.11.6144.00.105.11.000	TRS/TRS Care On-behalf Payments	87,477.00	199	11	6144	00	105	11	000
199.11.6144.00.105.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,991.00	199	11	6144	00	105	11	254
199.11.6144.00.105.11.255	TRS/TRS Care On-behalf Payments	8,230.00	199	11	6144	00	105	11	255
199.11.6144.00.105.25.000	TRS/TRS Care On-behalf Payments	855.00	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	6,897.00	199	11	6144	00	105	30	000
199.11.6144.00.105.30.254	TRS/TRS Care On-behalf Payments-Behavic	5,321.00	199	11	6144	00	105	30	254
199.11.6144.00.105.32.000	TRS/TRS Care On-behalf Payments	6,593.00	199	11	6144	00	105	32	000
199.11.6144.00.105.32.255	TRS/TRS Care On-behalf Payments	3,292.00	199	11	6144	00	105	32	255
199.11.6144.00.105.36.000	TRS/TRS Care On-behalf Payments	6,593.00	199	11	6144	00	105	36	000
199.11.6144.00.105.36.255	TRS/TRS Care On-behalf Payments	8,341.00	199	11	6144	00	105	36	255
199.11.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	105	99	000
199.11.6144.00.106.11.000	TRS/TRS Care On-behalf Payments	90,803.00	199	11	6144	00	106	11	000
199.11.6144.00.106.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	106	11	254
199.11.6144.00.106.11.255	TRS/TRS Care On-behalf Payments	10,377.00	199	11	6144	00	106	11	255
199.11.6144.00.106.25.000	TRS/TRS Care On-behalf Payments	480.00	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	7,151.00	199	11	6144	00	106	30	000
199.11.6144.00.106.30.254	TRS/TRS Care On-behalf Payments-Behavic	1,615.00	199	11	6144	00	106	30	254
199.11.6144.00.106.32.000	TRS/TRS Care On-behalf Payments	4,860.00	199	11	6144	00	106	32	000
199.11.6144.00.106.32.255	TRS/TRS Care On-behalf Payments	1,926.00	199	11	6144	00	106	32	255
199.11.6144.00.106.36.000	TRS/TRS Care On-behalf Payments	4,860.00	199	11	6144	00	106	36	000
199.11.6144.00.106.36.255	TRS/TRS Care On-behalf Payments	5,157.00	199	11	6144	00	106	36	255
199.11.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	106	99	000
199.11.6144.00.107.11.000	TRS/TRS Care On-behalf Payments	118,627.00	199	11	6144	00	107	11	000
199.11.6144.00.107.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,688.00	199	11	6144	00	107	11	254
199.11.6144.00.107.11.255	TRS/TRS Care On-behalf Payments	14,717.00	199	11	6144	00	107	11	255
199.11.6144.00.107.25.000	TRS/TRS Care On-behalf Payments	555.00	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	1,884.00	199	11	6144	00	107	30	000
199.11.6144.00.107.30.254	TRS/TRS Care On-behalf Payments-Behavic	6,092.00	199	11	6144	00	107	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.107.32.000	TRS/TRS Care On-behalf Payments	5,337.00	199	11	6144	00	107	32	000
199.11.6144.00.107.32.255	TRS/TRS Care On-behalf Payments	1,762.00	199	11	6144	00	107	32	255
199.11.6144.00.107.36.000	TRS/TRS Care On-behalf Payments	5,337.00	199	11	6144	00	107	36	000
199.11.6144.00.107.36.255	TRS/TRS Care On-behalf Payments	6,806.00	199	11	6144	00	107	36	255
199.11.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	107	99	000
199.11.6144.00.109.11.000	TRS/TRS Care On-behalf Payments	73,655.00	199	11	6144	00	109	11	000
199.11.6144.00.109.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	109	11	254
199.11.6144.00.109.11.255	TRS/TRS Care On-behalf Payments	7,143.00	199	11	6144	00	109	11	255
199.11.6144.00.109.25.000	TRS/TRS Care On-behalf Payments	120.00	199	11	6144	00	109	25	000
199.11.6144.00.109.30.000	TRS/TRS Care On-behalf Payments	1,884.00	199	11	6144	00	109	30	000
199.11.6144.00.109.30.254	TRS/TRS Care On-behalf Payments-Behavic	6,037.00	199	11	6144	00	109	30	254
199.11.6144.00.109.32.000	TRS/TRS Care On-behalf Payments	3,814.00	199	11	6144	00	109	32	000
199.11.6144.00.109.32.255	TRS/TRS Care On-behalf Payments	952.00	199	11	6144	00	109	32	255
199.11.6144.00.109.36.000	TRS/TRS Care On-behalf Payments	3,811.00	199	11	6144	00	109	36	000
199.11.6144.00.109.36.255	TRS/TRS Care On-behalf Payments	6,122.00	199	11	6144	00	109	36	255
199.11.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	109	99	000
199.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	11	000
199.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	11	6144	00	110	11	254
199.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	11	255
199.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	30	000
199.11.6144.00.110.32.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	32	000
199.11.6144.00.110.32.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	32	255
199.11.6144.00.110.34.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	34	000
199.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	110	99	000
199.11.6144.00.112.11.000	TRS/TRS Care On-behalf Payments	88,880.00	199	11	6144	00	112	11	000
199.11.6144.00.112.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,630.00	199	11	6144	00	112	11	254
199.11.6144.00.112.11.255	TRS/TRS Care On-behalf Payments	10,172.00	199	11	6144	00	112	11	255
199.11.6144.00.112.25.000	TRS/TRS Care On-behalf Payments	525.00	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	6,180.00	199	11	6144	00	112	30	000
199.11.6144.00.112.30.254	TRS/TRS Care On-behalf Payments-Behavic	4,417.00	199	11	6144	00	112	30	254
199.11.6144.00.112.32.000	TRS/TRS Care On-behalf Payments	4,696.00	199	11	6144	00	112	32	000
199.11.6144.00.112.32.255	TRS/TRS Care On-behalf Payments	808.00	199	11	6144	00	112	32	255
199.11.6144.00.112.36.000	TRS/TRS Care On-behalf Payments	4,696.00	199	11	6144	00	112	36	000
199.11.6144.00.112.36.255	TRS/TRS Care On-behalf Payments	4,039.00	199	11	6144	00	112	36	255
199.11.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	112	99	000
199.11.6144.00.116.11.000	TRS/TRS Care On-behalf Payments	66,368.00	199	11	6144	00	116	11	000
199.11.6144.00.116.11.254	TRS/TRS Care On-behalf Payments-Behavic	1,629.00	199	11	6144	00	116	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.116.11.255	TRS/TRS Care On-behalf Payments	4,846.00	199	11	6144	00	116	11	255
199.11.6144.00.116.25.000	TRS/TRS Care On-behalf Payments	90.00	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	116	30	000
199.11.6144.00.116.30.254	TRS/TRS Care On-behalf Payments-Behavic	4,722.00	199	11	6144	00	116	30	254
199.11.6144.00.116.32.000	TRS/TRS Care On-behalf Payments	3,752.00	199	11	6144	00	116	32	000
199.11.6144.00.116.32.255	TRS/TRS Care On-behalf Payments	808.00	199	11	6144	00	116	32	255
199.11.6144.00.116.36.000	TRS/TRS Care On-behalf Payments	3,752.00	199	11	6144	00	116	36	000
199.11.6144.00.116.36.255	TRS/TRS Care On-behalf Payments	5,830.00	199	11	6144	00	116	36	255
199.11.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	116	99	000
199.11.6144.00.120.11.000	TRS/TRS Care On-behalf Payments	108,050.00	199	11	6144	00	120	11	000
199.11.6144.00.120.11.254	TRS/TRS Care On-behalf Payments-Behavic	2,043.00	199	11	6144	00	120	11	254
199.11.6144.00.120.11.255	TRS/TRS Care On-behalf Payments	11,533.00	199	11	6144	00	120	11	255
199.11.6144.00.120.25.000	TRS/TRS Care On-behalf Payments	150.00	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	6,009.00	199	11	6144	00	120	30	000
199.11.6144.00.120.30.254	TRS/TRS Care On-behalf Payments-Behavic	7,871.00	199	11	6144	00	120	30	254
199.11.6144.00.120.32.000	TRS/TRS Care On-behalf Payments	12,360.00	199	11	6144	00	120	32	000
199.11.6144.00.120.32.255	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	120	32	255
199.11.6144.00.120.36.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	120	36	000
199.11.6144.00.120.36.255	TRS/TRS Care On-behalf Payments	4,846.00	199	11	6144	00	120	36	255
199.11.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	120	99	000
199.11.6144.00.121.11.000	TRS/TRS Care On-behalf Payments	73,385.00	199	11	6144	00	121	11	000
199.11.6144.00.121.11.254	TRS/TRS Care On-behalf Payments-Behavic	10.00	199	11	6144	00	121	11	254
199.11.6144.00.121.11.255	TRS/TRS Care On-behalf Payments	9,526.00	199	11	6144	00	121	11	255
199.11.6144.00.121.25.000	TRS/TRS Care On-behalf Payments	645.00	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	121	30	000
199.11.6144.00.121.30.254	TRS/TRS Care On-behalf Payments-Behavic	6,131.00	199	11	6144	00	121	30	254
199.11.6144.00.121.32.000	TRS/TRS Care On-behalf Payments	5,790.00	199	11	6144	00	121	32	000
199.11.6144.00.121.32.255	TRS/TRS Care On-behalf Payments	832.00	199	11	6144	00	121	32	255
199.11.6144.00.121.36.000	TRS/TRS Care On-behalf Payments	5,790.00	199	11	6144	00	121	36	000
199.11.6144.00.121.36.255	TRS/TRS Care On-behalf Payments	4,063.00	199	11	6144	00	121	36	255
199.11.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	121	99	000
199.11.6144.00.127.11.000	TRS/TRS Care On-behalf Payments	136,452.00	199	11	6144	00	127	11	000
199.11.6144.00.127.11.254	TRS/TRS Care On-behalf Payments-Behavic	10.00	199	11	6144	00	127	11	254
199.11.6144.00.127.11.255	TRS/TRS Care On-behalf Payments	1,654.00	199	11	6144	00	127	11	255
199.11.6144.00.127.25.000	TRS/TRS Care On-behalf Payments	360.00	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	9,135.00	199	11	6144	00	127	30	000
199.11.6144.00.127.30.254	TRS/TRS Care On-behalf Payments-Behavic	3,231.00	199	11	6144	00	127	30	254
199.11.6144.00.127.32.000	TRS/TRS Care On-behalf Payments	20,582.00	199	11	6144	00	127	32	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.127.32.255	TRS/TRS Care On-behalf Payments	818.00	199	11	6144	00	127	32	255
199.11.6144.00.127.36.000	TRS/TRS Care On-behalf Payments	3,433.00	199	11	6144	00	127	36	000
199.11.6144.00.127.36.255	TRS/TRS Care On-behalf Payments	6,595.00	199	11	6144	00	127	36	255
199.11.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	127	99	000
199.11.6144.00.129.11.000	TRS/TRS Care On-behalf Payments	71,007.00	199	11	6144	00	129	11	000
199.11.6144.00.129.11.254	TRS/TRS Care On-behalf Payments-Behavio	5.00	199	11	6144	00	129	11	254
199.11.6144.00.129.11.255	TRS/TRS Care On-behalf Payments	8,060.00	199	11	6144	00	129	11	255
199.11.6144.00.129.25.000	TRS/TRS Care On-behalf Payments	435.00	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	TRS/TRS Care On-behalf Payments	3,968.00	199	11	6144	00	129	30	000
199.11.6144.00.129.30.254	TRS/TRS Care On-behalf Payments-Behavio	4,674.00	199	11	6144	00	129	30	254
199.11.6144.00.129.32.000	TRS/TRS Care On-behalf Payments	2,978.00	199	11	6144	00	129	32	000
199.11.6144.00.129.32.255	TRS/TRS Care On-behalf Payments	1,646.00	199	11	6144	00	129	32	255
199.11.6144.00.129.36.000	TRS/TRS Care On-behalf Payments	2,958.00	199	11	6144	00	129	36	000
199.11.6144.00.129.36.255	TRS/TRS Care On-behalf Payments	4,868.00	199	11	6144	00	129	36	255
199.11.6144.00.130.11.000	TRS/TRS Care On-behalf Payments	84,618.00	199	11	6144	00	130	11	000
199.11.6144.00.130.11.233	TRS/TRS Care On-behalf Payments - Dyslex	-	199	11	6144	00	130	11	233
199.11.6144.00.130.11.254	TRS/TRS Care On-behalf Payments-Behavio	2,069.00	199	11	6144	00	130	11	254
199.11.6144.00.130.11.255	TRS/TRS Care On-behalf Payments	4,580.00	199	11	6144	00	130	11	255
199.11.6144.00.130.25.000	TRS/TRS Care On-behalf Payments	180.00	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	4,753.00	199	11	6144	00	130	30	000
199.11.6144.00.130.30.254	TRS/TRS Care On-behalf Payments-Behavio	7,393.00	199	11	6144	00	130	30	254
199.11.6144.00.130.32.000	TRS/TRS Care On-behalf Payments	6,121.00	199	11	6144	00	130	32	000
199.11.6144.00.130.32.255	TRS/TRS Care On-behalf Payments	1,689.00	199	11	6144	00	130	32	255
199.11.6144.00.130.36.000	TRS/TRS Care On-behalf Payments	3,121.00	199	11	6144	00	130	36	000
199.11.6144.00.130.36.255	TRS/TRS Care On-behalf Payments	6,732.00	199	11	6144	00	130	36	255
199.11.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	00	130	99	000
199.11.6144.07.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	07	999	11	000
199.11.6144.15.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	15	999	11	000
199.11.6144.16.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	16	999	11	000
199.11.6144.16.999.24.241	TRS/TRS Care On-behalf Payment	-	199	11	6144	16	999	24	241
199.11.6144.16.999.24.249	TRS/TRS Care On-behalf Payments-Teen P	-	199	11	6144	16	999	24	249
199.11.6144.17.130.11.233	TRS/TRS Care On-behalf Payments - Dyslex	-	199	11	6144	17	130	11	233
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments	698.00	199	11	6144	17	999	11	000
199.11.6144.17.999.11.233	TRS/TRS Care On-behalf Payments	86,233.00	199	11	6144	17	999	11	233
199.11.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	17	999	24	000
199.11.6144.17.999.37.233	TRS/TRS Care On-behalf Payments	29,193.00	199	11	6144	17	999	37	233
199.11.6144.18.999.11.233	TRS/TRS Care On-behalf Payments - Dyslex	49.00	199	11	6144	18	999	11	233
199.11.6144.18.999.37.233	TRS/TRS Care On-behalf Payments - Dyslex	-	199	11	6144	18	999	37	233

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	-	199	11	6144	20	999	24	249
199.11.6144.21.999.11.000	TRS/TRS Care On-behalf Payments	195.00	199	11	6144	21	999	11	000
199.11.6144.21.999.11.015	TRS/TRS Care On-behalf Payments	98.00	199	11	6144	21	999	11	015
199.11.6144.21.999.11.210	TRS/TRS Care On-behalf Payments	195.00	199	11	6144	21	999	11	210
199.11.6144.21.999.11.212	TRS/TRS Care On-behalf Payments	-	199	11	6144	21	999	11	212
199.11.6144.21.999.11.233	TRS/TRS Care On-behalf Payments - Dyslex	-	199	11	6144	21	999	11	233
199.11.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	23,797.00	199	11	6144	21	999	21	000
199.11.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	-	199	11	6144	21	999	21	015
199.11.6144.21.999.21.211	TRS/TRS Care On-behalf Payments	98.00	199	11	6144	21	999	21	211
199.11.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	86,002.00	199	11	6144	22	002	22	000
199.11.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	89,686.00	199	11	6144	22	003	22	000
199.11.6144.22.007.22.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	22	007	22	000
199.11.6144.22.043.22.000	TRS/TRS Care On-behalf Payments	7,844.00	199	11	6144	22	043	22	000
199.11.6144.22.044.22.000	TRS/TRS Care On-behalf Payments	4,309.00	199	11	6144	22	044	22	000
199.11.6144.22.127.22.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	22	127	22	000
199.11.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	22	999	22	000
199.11.6144.23.002.23.000	TRS/TRS Care On-behalf Payments	51,044.00	199	11	6144	23	002	23	000
199.11.6144.23.002.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	002	99	000
199.11.6144.23.003.23.000	TRS/TRS Care On-behalf Payments	29,744.00	199	11	6144	23	003	23	000
199.11.6144.23.003.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	003	99	000
199.11.6144.23.004.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	004	99	000
199.11.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	2,907.00	199	11	6144	23	005	23	000
199.11.6144.23.007.23.000	TRS/TRS Care On-behalf Payments	10,788.00	199	11	6144	23	007	23	000
199.11.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	19,712.00	199	11	6144	23	043	23	000
199.11.6144.23.043.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	043	99	000
199.11.6144.23.044.23.000	TRS/TRS Care On-behalf Payments	15,749.00	199	11	6144	23	044	23	000
199.11.6144.23.044.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	044	99	000
199.11.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	048	23	000
199.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	050	23	000
199.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	101	23	000
199.11.6144.23.103.23.000	TRS/TRS Care On-behalf Payments	17,378.00	199	11	6144	23	103	23	000
199.11.6144.23.103.33.000	TRS/TRS Care On-behalf Payments	1,719.00	199	11	6144	23	103	33	000
199.11.6144.23.103.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	103	99	000
199.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	104	23	000
199.11.6144.23.105.23.000	TRS/TRS Care On-behalf Payments	8,163.00	199	11	6144	23	105	23	000
199.11.6144.23.105.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	105	99	000
199.11.6144.23.106.23.000	TRS/TRS Care On-behalf Payments	11,082.00	199	11	6144	23	106	23	000
199.11.6144.23.106.33.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	106	33	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.23.106.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	106	99	000
199.11.6144.23.107.23.000	TRS/TRS Care On-behalf Payments	24,321.00	199	11	6144	23	107	23	000
199.11.6144.23.107.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	107	99	000
199.11.6144.23.109.23.000	TRS/TRS Care On-behalf Payments	9,194.00	199	11	6144	23	109	23	000
199.11.6144.23.109.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	109	99	000
199.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	33.00	199	11	6144	23	110	23	000
199.11.6144.23.112.23.000	TRS/TRS Care On-behalf Payments	8,733.00	199	11	6144	23	112	23	000
199.11.6144.23.112.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	112	99	000
199.11.6144.23.116.23.000	TRS/TRS Care On-behalf Payments	15,184.00	199	11	6144	23	116	23	000
199.11.6144.23.116.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	116	99	000
199.11.6144.23.120.23.000	TRS/TRS Care On-behalf Payments	10,234.00	199	11	6144	23	120	23	000
199.11.6144.23.120.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	120	99	000
199.11.6144.23.121.23.000	TRS/TRS Care On-behalf Payments	10,909.00	199	11	6144	23	121	23	000
199.11.6144.23.121.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	121	99	000
199.11.6144.23.127.23.000	TRS/TRS Care On-behalf Payments	19,154.00	199	11	6144	23	127	23	000
199.11.6144.23.127.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	127	99	000
199.11.6144.23.129.23.000	TRS/TRS Care On-behalf Payments	6,510.00	199	11	6144	23	129	23	000
199.11.6144.23.129.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	129	99	000
199.11.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	13,110.00	199	11	6144	23	130	23	000
199.11.6144.23.130.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	130	99	000
199.11.6144.23.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	64,678.00	199	11	6144	23	999	23	000
199.11.6144.23.999.23.551	TRS/TRS Care On-behalf Payments	9,913.00	199	11	6144	23	999	23	551
199.11.6144.23.999.37.233	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	999	37	233
199.11.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	23	999	99	000
199.11.6144.24.699.24.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	24	699	24	000
199.11.6144.24.699.24.014	TRS/TRS Care On-behalf Payments	-	199	11	6144	24	699	24	014
199.11.6144.24.699.24.016	TRS/TRS Care On-behalf Payments	-	199	11	6144	24	699	24	016
199.11.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	-	199	11	6144	24	699	24	017
199.11.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	4,511.00	199	11	6144	24	999	24	000
199.11.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	-	199	11	6144	24	999	24	249
199.11.6144.25.699.25.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	25	699	25	000
199.11.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	1,635.00	199	11	6144	25	999	24	000
199.11.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	12,260.00	199	11	6144	25	999	25	000
199.11.6144.35.999.11.000	TRS/TRS Care On-behalf Payments	7,874.00	199	11	6144	35	999	11	000
199.11.6144.35.999.11.352	TRS/TRS Care On-behalf Payments	117.00	199	11	6144	35	999	11	352
199.11.6144.35.999.11.358	TRS/TRS Care On-behalf Payments	29.00	199	11	6144	35	999	11	358
199.11.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	4,241.00	199	11	6144	38	999	24	249

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.60.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	60	999	11	000
199.11.6144.98.999.99.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	98	999	99	000
199.11.6144.99.999.11.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	99	999	11	000
199.11.6144.99.999.23.000	TRS/TRS Care On-behalf Payments	-	199	11	6144	99	999	23	000
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	295,087.00	199	11	6144	99	999	99	000
199.11.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	11	6144	99	999	99	289
199.11.6145.00.002.11.000	Unemployment Compensation	2,624.00	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	002	11	254
199.11.6145.00.002.22.000	Unemployment Compensation	-	199	11	6145	00	002	22	000
199.11.6145.00.002.25.000	Unemployment Compensation	8.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	158.00	199	11	6145	00	002	30	000
199.11.6145.00.002.30.254	Unemployment Compensation-Behavior Mgn	69.00	199	11	6145	00	002	30	254
199.11.6145.00.002.99.000	Unemployment Compensation	-	199	11	6145	00	002	99	000
199.11.6145.00.003.11.000	Unemployment Compensation	1,937.00	199	11	6145	00	003	11	000
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgn	12.00	199	11	6145	00	003	11	254
199.11.6145.00.003.11.366	Unemployment Compensation	-	199	11	6145	00	003	11	366
199.11.6145.00.003.25.000	Unemployment Compensation	4.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	57.00	199	11	6145	00	003	30	000
199.11.6145.00.003.30.254	Unemployment Compensation-Behavior Mgn	50.00	199	11	6145	00	003	30	254
199.11.6145.00.003.32.000	Unemployment Compensation	-	199	11	6145	00	003	32	000
199.11.6145.00.003.34.000	Unemployment Compensation	-	199	11	6145	00	003	34	000
199.11.6145.00.003.99.000	Unemployment Compensation	-	199	11	6145	00	003	99	000
199.11.6145.00.005.25.000	Unemployment Compensation	1.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	449.00	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation	36.00	199	11	6145	00	005	28	254
199.11.6145.00.005.99.000	Unemployment Compensation	-	199	11	6145	00	005	99	000
199.11.6145.00.007.11.000	Unemployment Compensation	-	199	11	6145	00	007	11	000
199.11.6145.00.007.25.000	Unemployment Compensation	1.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	173.00	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgn	27.00	199	11	6145	00	007	26	254
199.11.6145.00.007.99.000	Unemployment Compensation	-	199	11	6145	00	007	99	000
199.11.6145.00.043.11.000	Unemployment Compensation	1,412.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.220	Unemployment Compensation	-	199	11	6145	00	043	11	220
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	043	11	254
199.11.6145.00.043.25.000	Unemployment Compensation	6.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	44.00	199	11	6145	00	043	30	000
199.11.6145.00.043.30.254	Unemployment Compensation-Behavior Mgn	44.00	199	11	6145	00	043	30	254
199.11.6145.00.043.99.000	Unemployment Compensation	-	199	11	6145	00	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.044.11.000	Unemployment Compensation	1,117.00	199	11	6145	00	044	11	000
199.11.6145.00.044.11.211	Unemployment Compensation	423.00	199	11	6145	00	044	11	211
199.11.6145.00.044.11.220	Unemployment Compensation	27.00	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	044	11	254
199.11.6145.00.044.25.000	Unemployment Compensation	5.00	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	Unemployment Compensation	16.00	199	11	6145	00	044	30	000
199.11.6145.00.044.30.254	Unemployment Compensation-Behavior Mgn	71.00	199	11	6145	00	044	30	254
199.11.6145.00.044.99.000	Unemployment Compensation	-	199	11	6145	00	044	99	000
199.11.6145.00.048.11.000	Unemployment Compensation	-	199	11	6145	00	048	11	000
199.11.6145.00.048.11.220	Unemployment Compensation	-	199	11	6145	00	048	11	220
199.11.6145.00.048.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	048	11	254
199.11.6145.00.048.11.255	Unemployment Compensation	-	199	11	6145	00	048	11	255
199.11.6145.00.048.21.000	Unemployment Compensation	-	199	11	6145	00	048	21	000
199.11.6145.00.048.25.000	Unemployment Compensation	-	199	11	6145	00	048	25	000
199.11.6145.00.048.30.000	Unemployment Compensation	-	199	11	6145	00	048	30	000
199.11.6145.00.048.99.000	Unemployment Compensation	-	199	11	6145	00	048	99	000
199.11.6145.00.050.11.000	Unemployment Compensation	-	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	-	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	050	11	254
199.11.6145.00.050.11.255	Unemployment Compensation	-	199	11	6145	00	050	11	255
199.11.6145.00.050.11.350	Unemployment Compensation	-	199	11	6145	00	050	11	350
199.11.6145.00.050.21.000	Unemployment Compensation	-	199	11	6145	00	050	21	000
199.11.6145.00.050.25.000	Unemployment Compensation	-	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	Unemployment Compensation	-	199	11	6145	00	050	30	000
199.11.6145.00.050.99.000	Unemployment Compensation	-	199	11	6145	00	050	99	000
199.11.6145.00.050.99.220	Unemployment Compensation	-	199	11	6145	00	050	99	220
199.11.6145.00.101.11.000	Unemployment Compensation	-	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	-	199	11	6145	00	101	11	255
199.11.6145.00.101.11.350	Unemployment Compensation	-	199	11	6145	00	101	11	350
199.11.6145.00.101.21.000	Unemployment Compensation	-	199	11	6145	00	101	21	000
199.11.6145.00.101.25.000	Unemployment Compensation	1.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	-	199	11	6145	00	101	30	000
199.11.6145.00.101.32.000	Unemployment Compensation	-	199	11	6145	00	101	32	000
199.11.6145.00.101.32.255	Unemployment Compensation	-	199	11	6145	00	101	32	255
199.11.6145.00.101.34.000	Unemployment Compensation	-	199	11	6145	00	101	34	000
199.11.6145.00.101.99.000	Unemployment Compensation	-	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	Unemployment Compensation	998.00	199	11	6145	00	103	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgn	12.00	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	90.00	199	11	6145	00	103	11	255
199.11.6145.00.103.25.000	Unemployment Compensation	34.00	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	97.00	199	11	6145	00	103	30	000
199.11.6145.00.103.30.254	Unemployment Compensation-Behavior Mgn	23.00	199	11	6145	00	103	30	254
199.11.6145.00.103.32.000	Unemployment Compensation	104.00	199	11	6145	00	103	32	000
199.11.6145.00.103.32.255	Unemployment Compensation	7.00	199	11	6145	00	103	32	255
199.11.6145.00.103.36.000	Unemployment Compensation	91.00	199	11	6145	00	103	36	000
199.11.6145.00.103.36.255	Unemployment Compensation	41.00	199	11	6145	00	103	36	255
199.11.6145.00.103.99.000	Unemployment Compensation	-	199	11	6145	00	103	99	000
199.11.6145.00.104.11.000	Unemployment Compensation	-	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	-	199	11	6145	00	104	11	255
199.11.6145.00.104.11.350	Unemployment Compensation	-	199	11	6145	00	104	11	350
199.11.6145.00.104.21.000	Unemployment Compensation	-	199	11	6145	00	104	21	000
199.11.6145.00.104.25.000	Unemployment Compensation	-	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	-	199	11	6145	00	104	30	000
199.11.6145.00.104.32.000	Unemployment Compensation	-	199	11	6145	00	104	32	000
199.11.6145.00.104.32.255	Unemployment Compensation	-	199	11	6145	00	104	32	255
199.11.6145.00.104.34.000	Unemployment Compensation	-	199	11	6145	00	104	34	000
199.11.6145.00.104.99.000	Unemployment Compensation	-	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	Unemployment Compensation	716.00	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgn	14.00	199	11	6145	00	105	11	254
199.11.6145.00.105.11.255	Unemployment Compensation	56.00	199	11	6145	00	105	11	255
199.11.6145.00.105.25.000	Unemployment Compensation	29.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	50.00	199	11	6145	00	105	30	000
199.11.6145.00.105.30.254	Unemployment Compensation-Behavior Mgn	40.00	199	11	6145	00	105	30	254
199.11.6145.00.105.32.000	Unemployment Compensation	54.00	199	11	6145	00	105	32	000
199.11.6145.00.105.32.255	Unemployment Compensation	22.00	199	11	6145	00	105	32	255
199.11.6145.00.105.36.000	Unemployment Compensation	54.00	199	11	6145	00	105	36	000
199.11.6145.00.105.36.255	Unemployment Compensation	56.00	199	11	6145	00	105	36	255
199.11.6145.00.105.99.000	Unemployment Compensation	-	199	11	6145	00	105	99	000
199.11.6145.00.106.11.000	Unemployment Compensation	751.00	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	70.00	199	11	6145	00	106	11	255
199.11.6145.00.106.25.000	Unemployment Compensation	16.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	55.00	199	11	6145	00	106	30	000
199.11.6145.00.106.30.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	106	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.106.32.000	Unemployment Compensation	38.00	199	11	6145	00	106	32	000
199.11.6145.00.106.32.255	Unemployment Compensation	13.00	199	11	6145	00	106	32	255
199.11.6145.00.106.36.000	Unemployment Compensation	38.00	199	11	6145	00	106	36	000
199.11.6145.00.106.36.255	Unemployment Compensation	35.00	199	11	6145	00	106	36	255
199.11.6145.00.106.99.000	Unemployment Compensation	-	199	11	6145	00	106	99	000
199.11.6145.00.107.11.000	Unemployment Compensation	948.00	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	90.00	199	11	6145	00	107	11	255
199.11.6145.00.107.25.000	Unemployment Compensation	19.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	17.00	199	11	6145	00	107	30	000
199.11.6145.00.107.30.254	Unemployment Compensation-Behavior Mgn	48.00	199	11	6145	00	107	30	254
199.11.6145.00.107.32.000	Unemployment Compensation	42.00	199	11	6145	00	107	32	000
199.11.6145.00.107.32.255	Unemployment Compensation	12.00	199	11	6145	00	107	32	255
199.11.6145.00.107.36.000	Unemployment Compensation	42.00	199	11	6145	00	107	36	000
199.11.6145.00.107.36.255	Unemployment Compensation	46.00	199	11	6145	00	107	36	255
199.11.6145.00.107.99.000	Unemployment Compensation	-	199	11	6145	00	107	99	000
199.11.6145.00.109.11.000	Unemployment Compensation	605.00	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	48.00	199	11	6145	00	109	11	255
199.11.6145.00.109.25.000	Unemployment Compensation	4.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	17.00	199	11	6145	00	109	30	000
199.11.6145.00.109.30.254	Unemployment Compensation-Behavior Mgn	46.00	199	11	6145	00	109	30	254
199.11.6145.00.109.32.000	Unemployment Compensation	32.00	199	11	6145	00	109	32	000
199.11.6145.00.109.32.255	Unemployment Compensation	6.00	199	11	6145	00	109	32	255
199.11.6145.00.109.36.000	Unemployment Compensation	32.00	199	11	6145	00	109	36	000
199.11.6145.00.109.36.255	Unemployment Compensation	41.00	199	11	6145	00	109	36	255
199.11.6145.00.109.99.000	Unemployment Compensation	-	199	11	6145	00	109	99	000
199.11.6145.00.110.11.000	Unemployment Compensation	-	199	11	6145	00	110	11	000
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	110	11	254
199.11.6145.00.110.11.255	Unemployment Compensation	-	199	11	6145	00	110	11	255
199.11.6145.00.110.11.350	Unemployment Compensation	-	199	11	6145	00	110	11	350
199.11.6145.00.110.21.000	Unemployment Compensation	-	199	11	6145	00	110	21	000
199.11.6145.00.110.25.000	Unemployment Compensation	-	199	11	6145	00	110	25	000
199.11.6145.00.110.30.000	Unemployment Compensation	-	199	11	6145	00	110	30	000
199.11.6145.00.110.32.000	Unemployment Compensation	-	199	11	6145	00	110	32	000
199.11.6145.00.110.32.255	Unemployment Compensation	-	199	11	6145	00	110	32	255
199.11.6145.00.110.34.000	Unemployment Compensation	-	199	11	6145	00	110	34	000
199.11.6145.00.110.99.000	Unemployment Compensation	-	199	11	6145	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.112.11.000	Unemployment Compensation	749.00	199	11	6145	00	112	11	000
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	112	11	254
199.11.6145.00.112.11.255	Unemployment Compensation	48.00	199	11	6145	00	112	11	255
199.11.6145.00.112.25.000	Unemployment Compensation	18.00	199	11	6145	00	112	25	000
199.11.6145.00.112.30.000	Unemployment Compensation	40.00	199	11	6145	00	112	30	000
199.11.6145.00.112.30.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	112	30	254
199.11.6145.00.112.32.000	Unemployment Compensation	35.00	199	11	6145	00	112	32	000
199.11.6145.00.112.32.255	Unemployment Compensation	5.00	199	11	6145	00	112	32	255
199.11.6145.00.112.36.000	Unemployment Compensation	35.00	199	11	6145	00	112	36	000
199.11.6145.00.112.36.255	Unemployment Compensation	27.00	199	11	6145	00	112	36	255
199.11.6145.00.112.99.000	Unemployment Compensation	-	199	11	6145	00	112	99	000
199.11.6145.00.116.11.000	Unemployment Compensation	539.00	199	11	6145	00	116	11	000
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgn	11.00	199	11	6145	00	116	11	254
199.11.6145.00.116.11.255	Unemployment Compensation	33.00	199	11	6145	00	116	11	255
199.11.6145.00.116.25.000	Unemployment Compensation	3.00	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	Unemployment Compensation	-	199	11	6145	00	116	30	000
199.11.6145.00.116.30.254	Unemployment Compensation-Behavior Mgn	39.00	199	11	6145	00	116	30	254
199.11.6145.00.116.32.000	Unemployment Compensation	32.00	199	11	6145	00	116	32	000
199.11.6145.00.116.32.255	Unemployment Compensation	5.00	199	11	6145	00	116	32	255
199.11.6145.00.116.36.000	Unemployment Compensation	32.00	199	11	6145	00	116	36	000
199.11.6145.00.116.36.255	Unemployment Compensation	39.00	199	11	6145	00	116	36	255
199.11.6145.00.116.99.000	Unemployment Compensation	-	199	11	6145	00	116	99	000
199.11.6145.00.120.11.000	Unemployment Compensation	902.00	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgn	14.00	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	76.00	199	11	6145	00	120	11	255
199.11.6145.00.120.25.000	Unemployment Compensation	5.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	22.00	199	11	6145	00	120	30	000
199.11.6145.00.120.30.254	Unemployment Compensation-Behavior Mgn	59.00	199	11	6145	00	120	30	254
199.11.6145.00.120.32.000	Unemployment Compensation	93.00	199	11	6145	00	120	32	000
199.11.6145.00.120.32.255	Unemployment Compensation	-	199	11	6145	00	120	32	255
199.11.6145.00.120.33.000	Unemployment Compensation	-	199	11	6145	00	120	33	000
199.11.6145.00.120.36.000	Unemployment Compensation	-	199	11	6145	00	120	36	000
199.11.6145.00.120.36.255	Unemployment Compensation	33.00	199	11	6145	00	120	36	255
199.11.6145.00.120.99.000	Unemployment Compensation	-	199	11	6145	00	120	99	000
199.11.6145.00.121.11.000	Unemployment Compensation	599.00	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	61.00	199	11	6145	00	121	11	255
199.11.6145.00.121.25.000	Unemployment Compensation	22.00	199	11	6145	00	121	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.121.30.000	Unemployment Compensation	-	199	11	6145	00	121	30	000
199.11.6145.00.121.30.254	Unemployment Compensation-Behavior Mgn	48.00	199	11	6145	00	121	30	254
199.11.6145.00.121.32.000	Unemployment Compensation	48.00	199	11	6145	00	121	32	000
199.11.6145.00.121.32.255	Unemployment Compensation	6.00	199	11	6145	00	121	32	255
199.11.6145.00.121.36.000	Unemployment Compensation	48.00	199	11	6145	00	121	36	000
199.11.6145.00.121.36.255	Unemployment Compensation	28.00	199	11	6145	00	121	36	255
199.11.6145.00.121.99.000	Unemployment Compensation	-	199	11	6145	00	121	99	000
199.11.6145.00.127.11.000	Unemployment Compensation	1,139.00	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	127	11	254
199.11.6145.00.127.11.255	Unemployment Compensation	11.00	199	11	6145	00	127	11	255
199.11.6145.00.127.25.000	Unemployment Compensation	12.00	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	Unemployment Compensation	62.00	199	11	6145	00	127	30	000
199.11.6145.00.127.30.254	Unemployment Compensation-Behavior Mgn	22.00	199	11	6145	00	127	30	254
199.11.6145.00.127.32.000	Unemployment Compensation	166.00	199	11	6145	00	127	32	000
199.11.6145.00.127.32.255	Unemployment Compensation	5.00	199	11	6145	00	127	32	255
199.11.6145.00.127.36.000	Unemployment Compensation	23.00	199	11	6145	00	127	36	000
199.11.6145.00.127.36.255	Unemployment Compensation	44.00	199	11	6145	00	127	36	255
199.11.6145.00.127.99.000	Unemployment Compensation	-	199	11	6145	00	127	99	000
199.11.6145.00.129.11.000	Unemployment Compensation	576.00	199	11	6145	00	129	11	000
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgn	-	199	11	6145	00	129	11	254
199.11.6145.00.129.11.255	Unemployment Compensation	54.00	199	11	6145	00	129	11	255
199.11.6145.00.129.25.000	Unemployment Compensation	15.00	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	Unemployment Compensation	31.00	199	11	6145	00	129	30	000
199.11.6145.00.129.30.254	Unemployment Compensation-Behavior Mgn	39.00	199	11	6145	00	129	30	254
199.11.6145.00.129.32.000	Unemployment Compensation	21.00	199	11	6145	00	129	32	000
199.11.6145.00.129.32.255	Unemployment Compensation	11.00	199	11	6145	00	129	32	255
199.11.6145.00.129.36.000	Unemployment Compensation	21.00	199	11	6145	00	129	36	000
199.11.6145.00.129.36.255	Unemployment Compensation	33.00	199	11	6145	00	129	36	255
199.11.6145.00.129.99.000	Unemployment Compensation	-	199	11	6145	00	129	99	000
199.11.6145.00.130.11.000	Unemployment Compensation	664.00	199	11	6145	00	130	11	000
199.11.6145.00.130.11.233	Unemployment Compensation - Dyslexia	-	199	11	6145	00	130	11	233
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgn	14.00	199	11	6145	00	130	11	254
199.11.6145.00.130.11.255	Unemployment Compensation	-	199	11	6145	00	130	11	255
199.11.6145.00.130.11.350	Unemployment Compensation	-	199	11	6145	00	130	11	350
199.11.6145.00.130.21.000	Unemployment Compensation	-	199	11	6145	00	130	21	000
199.11.6145.00.130.25.000	Unemployment Compensation	6.00	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	Unemployment Compensation	34.00	199	11	6145	00	130	30	000
199.11.6145.00.130.30.254	Unemployment Compensation-Behavior Mgn	53.00	199	11	6145	00	130	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.130.32.000	Unemployment Compensation	44.00	199	11	6145	00	130	32	000
199.11.6145.00.130.32.255	Unemployment Compensation	11.00	199	11	6145	00	130	32	255
199.11.6145.00.130.36.000	Unemployment Compensation	44.00	199	11	6145	00	130	36	000
199.11.6145.00.130.36.255	Unemployment Compensation	45.00	199	11	6145	00	130	36	255
199.11.6145.00.130.99.000	Unemployment Compensation	-	199	11	6145	00	130	99	000
199.11.6145.07.999.11.000	Unemployment Compensation	-	199	11	6145	07	999	11	000
199.11.6145.15.999.11.000	Unemployment Compensation	-	199	11	6145	15	999	11	000
199.11.6145.16.999.11.000	Unemployment Compensation	-	199	11	6145	16	999	11	000
199.11.6145.16.999.24.000	Unemployment Compensation	-	199	11	6145	16	999	24	000
199.11.6145.16.999.24.241	Unemployment Compensation	-	199	11	6145	16	999	24	241
199.11.6145.16.999.24.249	Unemployment Compensation	-	199	11	6145	16	999	24	249
199.11.6145.17.130.11.233	Unemployment Compensation - Dyslexia	-	199	11	6145	17	130	11	233
199.11.6145.17.999.11.000	Unemployment Compensation	7.00	199	11	6145	17	999	11	000
199.11.6145.17.999.11.233	Unemployment Compensation	574.00	199	11	6145	17	999	11	233
199.11.6145.17.999.24.000	Unemployment Compensation	-	199	11	6145	17	999	24	000
199.11.6145.17.999.37.233	Unemployment Compensation	224.00	199	11	6145	17	999	37	233
199.11.6145.18.999.11.233	Unemployment Compensation - Dyslexia	-	199	11	6145	18	999	11	233
199.11.6145.18.999.37.233	Unemployment Compensation - Dyslexia	-	199	11	6145	18	999	37	233
199.11.6145.20.999.24.249	Unemployment Compensation	-	199	11	6145	20	999	24	249
199.11.6145.21.999.11.000	Unemployment Compensation	-	199	11	6145	21	999	11	000
199.11.6145.21.999.11.015	Unemployment Compensation	-	199	11	6145	21	999	11	015
199.11.6145.21.999.11.210	Unemployment Compensation	-	199	11	6145	21	999	11	210
199.11.6145.21.999.11.212	Unemployment Compensation	-	199	11	6145	21	999	11	212
199.11.6145.21.999.11.233	Unemployment Compensation - Dyslexia	-	199	11	6145	21	999	11	233
199.11.6145.21.999.21.000	Unemployment Compensation	201.00	199	11	6145	21	999	21	000
199.11.6145.21.999.21.015	Unemployment Compensation	-	199	11	6145	21	999	21	015
199.11.6145.21.999.21.211	Unemployment Compensation	-	199	11	6145	21	999	21	211
199.11.6145.22.002.22.000	Unemployment Compensation	708.00	199	11	6145	22	002	22	000
199.11.6145.22.002.99.000	Unemployment Compensation	-	199	11	6145	22	002	99	000
199.11.6145.22.003.22.000	Unemployment Compensation	747.00	199	11	6145	22	003	22	000
199.11.6145.22.003.99.000	Unemployment Compensation	-	199	11	6145	22	003	99	000
199.11.6145.22.007.22.000	Unemployment Compensation	-	199	11	6145	22	007	22	000
199.11.6145.22.043.22.000	Unemployment Compensation	63.00	199	11	6145	22	043	22	000
199.11.6145.22.044.22.000	Unemployment Compensation	35.00	199	11	6145	22	044	22	000
199.11.6145.22.127.22.000	Unemployment Compensation	4.00	199	11	6145	22	127	22	000
199.11.6145.22.999.22.000	Unemployment Compensation	-	199	11	6145	22	999	22	000
199.11.6145.22.999.24.000	Unemployment Compensation	-	199	11	6145	22	999	24	000
199.11.6145.23.002.23.000	Unemployment Compensation	415.00	199	11	6145	23	002	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.002.99.000	Unemployment Compensation	-	199	11	6145	23	002	99	000
199.11.6145.23.003.23.000	Unemployment Compensation	232.00	199	11	6145	23	003	23	000
199.11.6145.23.003.99.000	Unemployment Compensation	-	199	11	6145	23	003	99	000
199.11.6145.23.004.99.000	Unemployment Compensation	-	199	11	6145	23	004	99	000
199.11.6145.23.005.23.000	Unemployment Compensation	29.00	199	11	6145	23	005	23	000
199.11.6145.23.007.23.000	Unemployment Compensation	74.00	199	11	6145	23	007	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	162.00	199	11	6145	23	043	23	000
199.11.6145.23.043.99.000	Unemployment Compensation	-	199	11	6145	23	043	99	000
199.11.6145.23.044.23.000	Unemployment Compensation	132.00	199	11	6145	23	044	23	000
199.11.6145.23.044.99.000	Unemployment Compensation	-	199	11	6145	23	044	99	000
199.11.6145.23.048.23.000	Unemployment Compensation	-	199	11	6145	23	048	23	000
199.11.6145.23.048.99.000	Unemployment Compensation	-	199	11	6145	23	048	99	000
199.11.6145.23.050.23.000	Unemployment Compensation	-	199	11	6145	23	050	23	000
199.11.6145.23.050.99.000	Unemployment Compensation	-	199	11	6145	23	050	99	000
199.11.6145.23.101.23.000	Unemployment Compensation	-	199	11	6145	23	101	23	000
199.11.6145.23.101.99.000	Unemployment Compensation	-	199	11	6145	23	101	99	000
199.11.6145.23.103.23.000	Unemployment Compensation	119.00	199	11	6145	23	103	23	000
199.11.6145.23.103.33.000	Unemployment Compensation	12.00	199	11	6145	23	103	33	000
199.11.6145.23.103.99.000	Unemployment Compensation	-	199	11	6145	23	103	99	000
199.11.6145.23.104.23.000	Unemployment Compensation	-	199	11	6145	23	104	23	000
199.11.6145.23.104.99.000	Unemployment Compensation	-	199	11	6145	23	104	99	000
199.11.6145.23.105.23.000	Unemployment Compensation	67.00	199	11	6145	23	105	23	000
199.11.6145.23.105.99.000	Unemployment Compensation	-	199	11	6145	23	105	99	000
199.11.6145.23.106.23.000	Unemployment Compensation	96.00	199	11	6145	23	106	23	000
199.11.6145.23.106.33.000	Unemployment Compensation	-	199	11	6145	23	106	33	000
199.11.6145.23.106.99.000	Unemployment Compensation	-	199	11	6145	23	106	99	000
199.11.6145.23.107.23.000	Unemployment Compensation	191.00	199	11	6145	23	107	23	000
199.11.6145.23.107.99.000	Unemployment Compensation	-	199	11	6145	23	107	99	000
199.11.6145.23.109.23.000	Unemployment Compensation	71.00	199	11	6145	23	109	23	000
199.11.6145.23.109.99.000	Unemployment Compensation	-	199	11	6145	23	109	99	000
199.11.6145.23.110.23.000	Unemployment Compensation	1.00	199	11	6145	23	110	23	000
199.11.6145.23.110.99.000	Unemployment Compensation	-	199	11	6145	23	110	99	000
199.11.6145.23.112.23.000	Unemployment Compensation	70.00	199	11	6145	23	112	23	000
199.11.6145.23.112.99.000	Unemployment Compensation	-	199	11	6145	23	112	99	000
199.11.6145.23.116.23.000	Unemployment Compensation	97.00	199	11	6145	23	116	23	000
199.11.6145.23.116.99.000	Unemployment Compensation	-	199	11	6145	23	116	99	000
199.11.6145.23.120.23.000	Unemployment Compensation	79.00	199	11	6145	23	120	23	000
199.11.6145.23.120.99.000	Unemployment Compensation	-	199	11	6145	23	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.121.23.000	Unemployment Compensation	82.00	199	11	6145	23	121	23	000
199.11.6145.23.121.99.000	Unemployment Compensation	-	199	11	6145	23	121	99	000
199.11.6145.23.127.23.000	Unemployment Compensation	142.00	199	11	6145	23	127	23	000
199.11.6145.23.127.99.000	Unemployment Compensation	-	199	11	6145	23	127	99	000
199.11.6145.23.129.23.000	Unemployment Compensation	58.00	199	11	6145	23	129	23	000
199.11.6145.23.129.99.000	Unemployment Compensation	-	199	11	6145	23	129	99	000
199.11.6145.23.130.23.000	Unemployment Compensation	109.00	199	11	6145	23	130	23	000
199.11.6145.23.130.99.000	Unemployment Compensation	-	199	11	6145	23	130	99	000
199.11.6145.23.999.11.000	Unemployment Compensation	-	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	Unemployment Compensation	568.00	199	11	6145	23	999	23	000
199.11.6145.23.999.23.551	Unemployment Compensation	91.00	199	11	6145	23	999	23	551
199.11.6145.23.999.37.233	Unemployment Compensation	-	199	11	6145	23	999	37	233
199.11.6145.23.999.99.000	Unemployment Compensation	-	199	11	6145	23	999	99	000
199.11.6145.24.699.24.000	Unemployment Compensation	-	199	11	6145	24	699	24	000
199.11.6145.24.699.24.014	Unemployment Compensation	-	199	11	6145	24	699	24	014
199.11.6145.24.699.24.016	Unemployment Compensation	-	199	11	6145	24	699	24	016
199.11.6145.24.699.24.017	Unemployment Compensation	-	199	11	6145	24	699	24	017
199.11.6145.24.999.24.000	Unemployment Compensation	31.00	199	11	6145	24	999	24	000
199.11.6145.24.999.24.249	Unemployment Compensation	-	199	11	6145	24	999	24	249
199.11.6145.25.699.25.000	Unemployment Compensation	-	199	11	6145	25	699	25	000
199.11.6145.25.999.24.000	Unemployment Compensation	11.00	199	11	6145	25	999	24	000
199.11.6145.25.999.25.000	Unemployment Compensation	29.00	199	11	6145	25	999	25	000
199.11.6145.35.999.11.000	Unemployment Compensation	58.00	199	11	6145	35	999	11	000
199.11.6145.35.999.11.352	Unemployment Compensation	-	199	11	6145	35	999	11	352
199.11.6145.35.999.11.353	Unemployment Compensation	-	199	11	6145	35	999	11	353
199.11.6145.35.999.11.358	Unemployment Compensation	-	199	11	6145	35	999	11	358
199.11.6145.35.999.11.367	Unemployment Compensation	-	199	11	6145	35	999	11	367
199.11.6145.35.999.99.000	Unemployment Compensation	-	199	11	6145	35	999	99	000
199.11.6145.38.999.24.249	Unemployment Compensation	34.00	199	11	6145	38	999	24	249
199.11.6145.60.999.11.000	Unemployment Compensation	-	199	11	6145	60	999	11	000
199.11.6145.98.999.99.000	Unemployment Compensation	-	199	11	6145	98	999	99	000
199.11.6145.99.999.11.000	Unemployment Compensation	-	199	11	6145	99	999	11	000
199.11.6145.99.999.23.000	Unemployment Compensation	-	199	11	6145	99	999	23	000
199.11.6145.99.999.99.289	Unemployment Compensation	-	199	11	6145	99	999	99	289
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	207,626.00	199	11	6146	00	002	11	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	002	11	254
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	1,320.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	10,052.00	199	11	6146	00	002	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.002.30.254	Teacher Retirement/TRS Care-Behavior Mgr	3,240.00	199	11	6146	00	002	30	254
199.11.6146.00.002.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	002	99	000
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	161,886.00	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgr	581.00	199	11	6146	00	003	11	254
199.11.6146.00.003.11.366	Teacher Retirement/TRS Care	-	199	11	6146	00	003	11	366
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	660.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	4,044.00	199	11	6146	00	003	30	000
199.11.6146.00.003.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,633.00	199	11	6146	00	003	30	254
199.11.6146.00.003.32.000	Teacher Retirement/TRS Care	-	199	11	6146	00	003	32	000
199.11.6146.00.003.34.000	Teacher Retirement/TRS Care	-	199	11	6146	00	003	34	000
199.11.6146.00.003.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	003	99	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	165.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	33,853.00	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care	1,665.00	199	11	6146	00	005	28	254
199.11.6146.00.005.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	005	99	000
199.11.6146.00.007.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	007	11	000
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	165.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	15,459.00	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgr	1,952.00	199	11	6146	00	007	26	254
199.11.6146.00.007.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	007	99	000
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	118,683.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.220	Teacher Retirement/TRS Care	-	199	11	6146	00	043	11	220
199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgr	521.00	199	11	6146	00	043	11	254
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	990.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	2,055.00	199	11	6146	00	043	30	000
199.11.6146.00.043.30.254	Teacher Retirement/TRS Care-Behavior Mgr	1,703.00	199	11	6146	00	043	30	254
199.11.6146.00.043.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	043	99	000
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	85,841.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.211	Teacher Retirement/TRS Care	31,619.00	199	11	6146	00	044	11	211
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	2,039.00	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgr	534.00	199	11	6146	00	044	11	254
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	825.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	1,316.00	199	11	6146	00	044	30	000
199.11.6146.00.044.30.254	Teacher Retirement/TRS Care-Behavior Mgr	4,389.00	199	11	6146	00	044	30	254
199.11.6146.00.044.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	044	99	000
199.11.6146.00.048.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	048	11	000
199.11.6146.00.048.11.220	Teacher Retirement/TRS Care	-	199	11	6146	00	048	11	220
199.11.6146.00.048.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	048	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.048.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	048	11	255
199.11.6146.00.048.11.350	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	048	11	350
199.11.6146.00.048.21.000	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	048	21	000
199.11.6146.00.048.23.000	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	048	23	000
199.11.6146.00.048.25.000	Teacher Retirement/TRS Care	-	199	11	6146	00	048	25	000
199.11.6146.00.048.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	048	30	000
199.11.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	048	99	000
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	-	199	11	6146	00	050	11	220
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	050	11	254
199.11.6146.00.050.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	050	11	255
199.11.6146.00.050.11.350	Teacher Retirement/TRS Care	-	199	11	6146	00	050	11	350
199.11.6146.00.050.21.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	21	000
199.11.6146.00.050.23.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	23	000
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	30	000
199.11.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	050	99	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	101	11	254
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	101	11	255
199.11.6146.00.101.11.350	Teacher Retirement/TRS Care	-	199	11	6146	00	101	11	350
199.11.6146.00.101.21.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	21	000
199.11.6146.00.101.23.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	23	000
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	139.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	30	000
199.11.6146.00.101.32.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	32	000
199.11.6146.00.101.32.255	Teacher Retirement/TRS Care	-	199	11	6146	00	101	32	255
199.11.6146.00.101.34.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	34	000
199.11.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	101	99	000
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	76,131.00	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgr	560.00	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	3,874.00	199	11	6146	00	103	11	255
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	5,610.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	6,958.00	199	11	6146	00	103	30	000
199.11.6146.00.103.30.254	Teacher Retirement/TRS Care-Behavior Mgr	1,063.00	199	11	6146	00	103	30	254
199.11.6146.00.103.32.000	Teacher Retirement/TRS Care	7,079.00	199	11	6146	00	103	32	000
199.11.6146.00.103.32.255	Teacher Retirement/TRS Care	304.00	199	11	6146	00	103	32	255
199.11.6146.00.103.36.000	Teacher Retirement/TRS Care	5,988.00	199	11	6146	00	103	36	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.103.36.255	Teacher Retirement/TRS Care	1,890.00	199	11	6146	00	103	36	255
199.11.6146.00.103.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	103	99	000
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	11	000
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	104	11	255
199.11.6146.00.104.11.350	Teacher Retirement/TRS Care	-	199	11	6146	00	104	11	350
199.11.6146.00.104.21.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	21	000
199.11.6146.00.104.23.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	23	000
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	30	000
199.11.6146.00.104.32.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	32	000
199.11.6146.00.104.32.255	Teacher Retirement/TRS Care	-	199	11	6146	00	104	32	255
199.11.6146.00.104.34.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	34	000
199.11.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	104	99	000
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	56,651.00	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgr	633.00	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	2,614.00	199	11	6146	00	105	11	255
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	4,703.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	2,838.00	199	11	6146	00	105	30	000
199.11.6146.00.105.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,446.00	199	11	6146	00	105	30	254
199.11.6146.00.105.32.000	Teacher Retirement/TRS Care	3,811.00	199	11	6146	00	105	32	000
199.11.6146.00.105.32.255	Teacher Retirement/TRS Care	1,046.00	199	11	6146	00	105	32	255
199.11.6146.00.105.36.000	Teacher Retirement/TRS Care	3,811.00	199	11	6146	00	105	36	000
199.11.6146.00.105.36.255	Teacher Retirement/TRS Care	2,649.00	199	11	6146	00	105	36	255
199.11.6146.00.105.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	105	99	000
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	57,505.00	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	3,283.00	199	11	6146	00	106	11	255
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	2,640.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	3,464.00	199	11	6146	00	106	30	000
199.11.6146.00.106.30.254	Teacher Retirement/TRS Care-Behavior Mgr	513.00	199	11	6146	00	106	30	254
199.11.6146.00.106.32.000	Teacher Retirement/TRS Care	2,468.00	199	11	6146	00	106	32	000
199.11.6146.00.106.32.255	Teacher Retirement/TRS Care	611.00	199	11	6146	00	106	32	255
199.11.6146.00.106.36.000	Teacher Retirement/TRS Care	2,468.00	199	11	6146	00	106	36	000
199.11.6146.00.106.36.255	Teacher Retirement/TRS Care	1,637.00	199	11	6146	00	106	36	255
199.11.6146.00.106.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	106	99	000
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	75,207.00	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgr	513.00	199	11	6146	00	107	11	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	4,672.00	199	11	6146	00	107	11	255
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	3,053.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	1,376.00	199	11	6146	00	107	30	000
199.11.6146.00.107.30.254	Teacher Retirement/TRS Care-Behavior Mgr	3,228.00	199	11	6146	00	107	30	254
199.11.6146.00.107.32.000	Teacher Retirement/TRS Care	2,800.00	199	11	6146	00	107	32	000
199.11.6146.00.107.32.255	Teacher Retirement/TRS Care	558.00	199	11	6146	00	107	32	255
199.11.6146.00.107.36.000	Teacher Retirement/TRS Care	2,800.00	199	11	6146	00	107	36	000
199.11.6146.00.107.36.255	Teacher Retirement/TRS Care	2,162.00	199	11	6146	00	107	36	255
199.11.6146.00.107.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	107	99	000
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	44,616.00	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	2,266.00	199	11	6146	00	109	11	255
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	660.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	1,376.00	199	11	6146	00	109	30	000
199.11.6146.00.109.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,982.00	199	11	6146	00	109	30	254
199.11.6146.00.109.32.000	Teacher Retirement/TRS Care	2,430.00	199	11	6146	00	109	32	000
199.11.6146.00.109.32.255	Teacher Retirement/TRS Care	302.00	199	11	6146	00	109	32	255
199.11.6146.00.109.36.000	Teacher Retirement/TRS Care	2,430.00	199	11	6146	00	109	36	000
199.11.6146.00.109.36.255	Teacher Retirement/TRS Care	1,944.00	199	11	6146	00	109	36	255
199.11.6146.00.109.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	109	99	000
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	110	11	255
199.11.6146.00.110.11.350	Teacher Retirement/TRS Care	-	199	11	6146	00	110	11	350
199.11.6146.00.110.21.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	21	000
199.11.6146.00.110.23.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	23	000
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	30	000
199.11.6146.00.110.32.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	32	000
199.11.6146.00.110.32.255	Teacher Retirement/TRS Care	-	199	11	6146	00	110	32	255
199.11.6146.00.110.34.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	34	000
199.11.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	56,563.00	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgr	518.00	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	3,230.00	199	11	6146	00	112	11	255
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	2,888.00	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	Teacher Retirement/TRS Care	3,984.00	199	11	6146	00	112	30	000
199.11.6146.00.112.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,675.00	199	11	6146	00	112	30	254

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.112.32.000	Teacher Retirement/TRS Care	2,012.00	199	11	6146	00	112	32	000
199.11.6146.00.112.32.255	Teacher Retirement/TRS Care	256.00	199	11	6146	00	112	32	255
199.11.6146.00.112.36.000	Teacher Retirement/TRS Care	2,012.00	199	11	6146	00	112	36	000
199.11.6146.00.112.36.255	Teacher Retirement/TRS Care	1,282.00	199	11	6146	00	112	36	255
199.11.6146.00.112.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	112	99	000
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	43,540.00	199	11	6146	00	116	11	000
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgr	517.00	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	1,539.00	199	11	6146	00	116	11	255
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	495.00	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	116	30	000
199.11.6146.00.116.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,794.00	199	11	6146	00	116	30	254
199.11.6146.00.116.32.000	Teacher Retirement/TRS Care	2,414.00	199	11	6146	00	116	32	000
199.11.6146.00.116.32.255	Teacher Retirement/TRS Care	256.00	199	11	6146	00	116	32	255
199.11.6146.00.116.36.000	Teacher Retirement/TRS Care	2,414.00	199	11	6146	00	116	36	000
199.11.6146.00.116.36.255	Teacher Retirement/TRS Care	1,851.00	199	11	6146	00	116	36	255
199.11.6146.00.116.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	116	99	000
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	67,329.00	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgr	639.00	199	11	6146	00	120	11	254
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	3,338.00	199	11	6146	00	120	11	255
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	825.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	3,180.00	199	11	6146	00	120	30	000
199.11.6146.00.120.30.254	Teacher Retirement/TRS Care-Behavior Mgr	3,683.00	199	11	6146	00	120	30	254
199.11.6146.00.120.32.000	Teacher Retirement/TRS Care	5,751.00	199	11	6146	00	120	32	000
199.11.6146.00.120.32.255	Teacher Retirement/TRS Care	-	199	11	6146	00	120	32	255
199.11.6146.00.120.33.000	Teacher Retirement/TRS Care	-	199	11	6146	00	120	33	000
199.11.6146.00.120.36.000	Teacher Retirement/TRS Care	-	199	11	6146	00	120	36	000
199.11.6146.00.120.36.255	Teacher Retirement/TRS Care	1,539.00	199	11	6146	00	120	36	255
199.11.6146.00.120.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	120	99	000
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	43,050.00	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	2,265.00	199	11	6146	00	121	11	255
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	3,548.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	-	199	11	6146	00	121	30	000
199.11.6146.00.121.30.254	Teacher Retirement/TRS Care-Behavior Mgr	3,226.00	199	11	6146	00	121	30	254
199.11.6146.00.121.32.000	Teacher Retirement/TRS Care	3,469.00	199	11	6146	00	121	32	000
199.11.6146.00.121.32.255	Teacher Retirement/TRS Care	263.00	199	11	6146	00	121	32	255
199.11.6146.00.121.36.000	Teacher Retirement/TRS Care	3,469.00	199	11	6146	00	121	36	000
199.11.6146.00.121.36.255	Teacher Retirement/TRS Care	1,289.00	199	11	6146	00	121	36	255

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.121.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	121	99	000
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	84,739.00	199	11	6146	00	127	11	000
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	513.00	199	11	6146	00	127	11	255
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	1,980.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	2,901.00	199	11	6146	00	127	30	000
199.11.6146.00.127.30.254	Teacher Retirement/TRS Care-Behavior Mgr	1,026.00	199	11	6146	00	127	30	254
199.11.6146.00.127.32.000	Teacher Retirement/TRS Care	11,727.00	199	11	6146	00	127	32	000
199.11.6146.00.127.32.255	Teacher Retirement/TRS Care	256.00	199	11	6146	00	127	32	255
199.11.6146.00.127.36.000	Teacher Retirement/TRS Care	1,090.00	199	11	6146	00	127	36	000
199.11.6146.00.127.36.255	Teacher Retirement/TRS Care	2,094.00	199	11	6146	00	127	36	255
199.11.6146.00.127.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	127	99	000
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	41,009.00	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	2,431.00	199	11	6146	00	129	11	255
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	2,393.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	2,047.00	199	11	6146	00	129	30	000
199.11.6146.00.129.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,939.00	199	11	6146	00	129	30	254
199.11.6146.00.129.32.000	Teacher Retirement/TRS Care	1,168.00	199	11	6146	00	129	32	000
199.11.6146.00.129.32.255	Teacher Retirement/TRS Care	520.00	199	11	6146	00	129	32	255
199.11.6146.00.129.36.000	Teacher Retirement/TRS Care	1,168.00	199	11	6146	00	129	36	000
199.11.6146.00.129.36.255	Teacher Retirement/TRS Care	1,546.00	199	11	6146	00	129	36	255
199.11.6146.00.129.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	129	99	000
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	54,148.00	199	11	6146	00	130	11	000
199.11.6146.00.130.11.233	Teacher Retirement/TRS Care - Dyslexia	-	199	11	6146	00	130	11	233
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgr	654.00	199	11	6146	00	130	11	254
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	-	199	11	6146	00	130	11	255
199.11.6146.00.130.11.350	Teacher Retirement/TRS Care	-	199	11	6146	00	130	11	350
199.11.6146.00.130.21.000	Teacher Retirement/TRS Care	-	199	11	6146	00	130	21	000
199.11.6146.00.130.23.000	Teacher Retirement/TRS Care	-	199	11	6146	00	130	23	000
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	990.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	1,900.00	199	11	6146	00	130	30	000
199.11.6146.00.130.30.254	Teacher Retirement/TRS Care-Behavior Mgr	2,860.00	199	11	6146	00	130	30	254
199.11.6146.00.130.32.000	Teacher Retirement/TRS Care	2,516.00	199	11	6146	00	130	32	000
199.11.6146.00.130.32.255	Teacher Retirement/TRS Care	536.00	199	11	6146	00	130	32	255
199.11.6146.00.130.36.000	Teacher Retirement/TRS Care	2,516.00	199	11	6146	00	130	36	000
199.11.6146.00.130.36.255	Teacher Retirement/TRS Care	2,137.00	199	11	6146	00	130	36	255
199.11.6146.00.130.99.000	Teacher Retirement/TRS Care	-	199	11	6146	00	130	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.07.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	07	999	11	000
199.11.6146.15.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	15	999	11	000
199.11.6146.16.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	16	999	11	000
199.11.6146.16.999.24.000	Teacher Retirement/TRS Care	-	199	11	6146	16	999	24	000
199.11.6146.16.999.24.241	Teacher Retirement/TRS Care	-	199	11	6146	16	999	24	241
199.11.6146.16.999.24.249	Teacher Retirement/TRS Care	-	199	11	6146	16	999	24	249
199.11.6146.17.130.11.233	Teacher Retirement/TRS Care - Dyslexia	-	199	11	6146	17	130	11	233
199.11.6146.17.999.11.000	Teacher Retirement/TRS Care	1,155.00	199	11	6146	17	999	11	000
199.11.6146.17.999.11.233	Teacher Retirement/TRS Care	49,102.00	199	11	6146	17	999	11	233
199.11.6146.17.999.24.000	Teacher Retirement/TRS Care	-	199	11	6146	17	999	24	000
199.11.6146.17.999.37.233	Teacher Retirement/TRS Care	14,245.00	199	11	6146	17	999	37	233
199.11.6146.18.999.11.233	Teacher Retirement/TRS Care - Dyslexia	-	199	11	6146	18	999	11	233
199.11.6146.18.999.37.233	Teacher Retirement/TRS Care - Dyslexia	-	199	11	6146	18	999	37	233
199.11.6146.20.999.24.249	Teacher Retirement/TRS Care	-	199	11	6146	20	999	24	249
199.11.6146.21.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	21	999	11	000
199.11.6146.21.999.11.015	Teacher Retirement/TRS Care	-	199	11	6146	21	999	11	015
199.11.6146.21.999.11.210	Teacher Retirement/TRS Care	-	199	11	6146	21	999	11	210
199.11.6146.21.999.11.212	Teacher Retirement/TRS Care	-	199	11	6146	21	999	11	212
199.11.6146.21.999.11.233	Teacher Retirement/TRS Care - Dyslexia	-	199	11	6146	21	999	11	233
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	15,480.00	199	11	6146	21	999	21	000
199.11.6146.21.999.21.015	Teacher Retirement/TRS Care	-	199	11	6146	21	999	21	015
199.11.6146.21.999.21.211	Teacher Retirement/TRS Care	-	199	11	6146	21	999	21	211
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	52,131.00	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	60,874.00	199	11	6146	22	003	22	000
199.11.6146.22.007.22.000	Teacher Retirement/TRS Care	-	199	11	6146	22	007	22	000
199.11.6146.22.043.22.000	Teacher Retirement/TRS Care	4,462.00	199	11	6146	22	043	22	000
199.11.6146.22.044.22.000	Teacher Retirement/TRS Care	2,551.00	199	11	6146	22	044	22	000
199.11.6146.22.127.22.000	Teacher Retirement/TRS Care	1,061.00	199	11	6146	22	127	22	000
199.11.6146.22.999.22.000	Teacher Retirement/TRS Care	-	199	11	6146	22	999	22	000
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	29,985.00	199	11	6146	23	002	23	000
199.11.6146.23.002.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	002	99	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	15,457.00	199	11	6146	23	003	23	000
199.11.6146.23.003.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	003	99	000
199.11.6146.23.004.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	004	99	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	2,800.00	199	11	6146	23	005	23	000
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	5,842.00	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	13,860.00	199	11	6146	23	043	23	000
199.11.6146.23.043.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	9,997.00	199	11	6146	23	044	23	000
199.11.6146.23.044.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	044	99	000
199.11.6146.23.048.23.000	Teacher Retirement/TRS Care	-	199	11	6146	23	048	23	000
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	-	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	-	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	10,725.00	199	11	6146	23	103	23	000
199.11.6146.23.103.33.000	Teacher Retirement/TRS Care	546.00	199	11	6146	23	103	33	000
199.11.6146.23.103.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	103	99	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	-	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	4,900.00	199	11	6146	23	105	23	000
199.11.6146.23.105.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	105	99	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	7,741.00	199	11	6146	23	106	23	000
199.11.6146.23.106.33.000	Teacher Retirement/TRS Care	-	199	11	6146	23	106	33	000
199.11.6146.23.106.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	106	99	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	12,833.00	199	11	6146	23	107	23	000
199.11.6146.23.107.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	107	99	000
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	4,722.00	199	11	6146	23	109	23	000
199.11.6146.23.109.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	109	99	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	182.00	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	5,017.00	199	11	6146	23	112	23	000
199.11.6146.23.112.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	112	99	000
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	8,643.00	199	11	6146	23	116	23	000
199.11.6146.23.116.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	116	99	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	5,160.00	199	11	6146	23	120	23	000
199.11.6146.23.120.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	120	99	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	5,067.00	199	11	6146	23	121	23	000
199.11.6146.23.121.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	121	99	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	8,642.00	199	11	6146	23	127	23	000
199.11.6146.23.127.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	127	99	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	4,985.00	199	11	6146	23	129	23	000
199.11.6146.23.129.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	129	99	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	8,077.00	199	11	6146	23	130	23	000
199.11.6146.23.130.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	130	99	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	50,276.00	199	11	6146	23	999	23	000
199.11.6146.23.999.23.551	Teacher Retirement/TRS Care	7,800.00	199	11	6146	23	999	23	551
199.11.6146.23.999.37.233	Teacher Retirement/TRS Care	-	199	11	6146	23	999	37	233
199.11.6146.23.999.99.000	Teacher Retirement/TRS Care	-	199	11	6146	23	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.24.699.24.000	Teacher Retirement/TRS Care	-	199	11	6146	24	699	24	000
199.11.6146.24.699.24.014	Teacher Retirement/TRS Care	-	199	11	6146	24	699	24	014
199.11.6146.24.699.24.016	Teacher Retirement/TRS Care	-	199	11	6146	24	699	24	016
199.11.6146.24.699.24.017	Teacher Retirement/TRS Care	-	199	11	6146	24	699	24	017
199.11.6146.24.999.24.000	Teacher Retirement/TRS Care	1,433.00	199	11	6146	24	999	24	000
199.11.6146.24.999.24.249	Teacher Retirement/TRS Care	-	199	11	6146	24	999	24	249
199.11.6146.25.699.25.000	Teacher Retirement/TRS Care	-	199	11	6146	25	699	25	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	519.00	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	3,893.00	199	11	6146	25	999	25	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	3,997.00	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	Teacher Retirement/TRS Care	-	199	11	6146	35	999	11	352
199.11.6146.35.999.11.353	Teacher Retirement/TRS Care	-	199	11	6146	35	999	11	353
199.11.6146.35.999.11.358	Teacher Retirement/TRS Care	-	199	11	6146	35	999	11	358
199.11.6146.35.999.11.367	Teacher Retirement/TRS Care	-	199	11	6146	35	999	11	367
199.11.6146.38.999.24.249	Teacher Retirement/TRS Care	2,412.00	199	11	6146	38	999	24	249
199.11.6146.60.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	60	999	11	000
199.11.6146.98.999.99.000	Teacher Retirement/TRS Care	-	199	11	6146	98	999	99	000
199.11.6146.99.999.11.000	Teacher Retirement/TRS Care	-	199	11	6146	99	999	11	000
199.11.6146.99.999.23.000	Teacher Retirement/TRS Care	-	199	11	6146	99	999	23	000
199.11.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	11	6146	99	999	99	289
199.11.6211.00.106.11.000	Legal Services	-	199	11	6211	00	106	11	000
199.11.6219.00.002.11.000	Other Professional Services	-	199	11	6219	00	002	11	000
199.11.6219.00.048.23.000	Other Professional Services	-	199	11	6219	00	048	23	000
199.11.6219.00.050.11.000	Other Professional Services	-	199	11	6219	00	050	11	000
199.11.6219.00.050.23.000	Other Professional Services	-	199	11	6219	00	050	23	000
199.11.6219.00.101.23.000	Other Professional Services	-	199	11	6219	00	101	23	000
199.11.6219.00.104.23.000	Other Professional Services	-	199	11	6219	00	104	23	000
199.11.6219.00.110.23.000	Other Professional Services	-	199	11	6219	00	110	23	000
199.11.6219.00.120.11.000	Other Professional Services	-	199	11	6219	00	120	11	000
199.11.6219.00.130.23.000	Other Professional Services	-	199	11	6219	00	130	23	000
199.11.6219.22.999.11.000	Other Professional Services	-	199	11	6219	22	999	11	000
199.11.6219.23.104.23.000	Other Professional Services	-	199	11	6219	23	104	23	000
199.11.6219.23.112.23.000	Other Professional Services	-	199	11	6219	23	112	23	000
199.11.6219.23.120.23.000	Other Professional Services	-	199	11	6219	23	120	23	000
199.11.6219.23.999.11.000	Other Professional Services	-	199	11	6219	23	999	11	000
199.11.6219.23.999.23.000	Other Professional Services	105,000.00	199	11	6219	23	999	23	000
199.11.6221.22.002.22.000	Staff Tuition & Fees	-	199	11	6221	22	002	22	000
199.11.6222.22.002.22.000	Student Tuition-Public Schools	-	199	11	6222	22	002	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6222.22.003.22.000	Student Tuition-Public Schools	-	199	11	6222	22	003	22	000
199.11.6223.21.002.11.214	Student Tuition, Non-public School - Dual Credit	-	199	11	6223	21	002	11	214
199.11.6223.21.003.11.214	Student Tuition, Non-public School - Dual Credit	-	199	11	6223	21	003	11	214
199.11.6223.21.999.11.000	Student Tuition - Non-Public School	-	199	11	6223	21	999	11	000
199.11.6223.21.999.11.015	Student Tuition - Non-Public School	-	199	11	6223	21	999	11	015
199.11.6223.21.999.11.214	Student Tuition, Non-public School - Dual Credit	130,000.00	199	11	6223	21	999	11	214
199.11.6223.22.002.22.000	Student Tuition - Non-public School	1,227,400.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	931,000.00	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	-	199	11	6223	23	999	11	000
199.11.6223.23.999.23.000	Student Tuition - Non-public School	-	199	11	6223	23	999	23	000
199.11.6223.28.002.11.214	Student Tuition, Non-public School - Dual Credit	-	199	11	6223	28	002	11	214
199.11.6223.28.003.11.214	Student Tuition, Non-public School - Dual Credit	-	199	11	6223	28	003	11	214
199.11.6223.28.999.11.214	Student Tuition, Non-public School - Dual Credit	-	199	11	6223	28	999	11	214
199.11.6223.98.999.11.971	Student Tuition, Non-public School-Committee	-	199	11	6223	98	999	11	971
199.11.6229.21.999.11.214	Other Tuition & Transfer Payments-Dual Credit	-	199	11	6229	21	999	11	214
199.11.6229.28.999.11.214	Other Tuition & Transfer Payments-Dual Credit	-	199	11	6229	28	999	11	214
199.11.6239.00.002.11.000	Education Service Center Services	500.00	199	11	6239	00	002	11	000
199.11.6239.00.002.30.000	Education Service Center Services	-	199	11	6239	00	002	30	000
199.11.6239.00.003.11.000	Education Service Center Services	-	199	11	6239	00	003	11	000
199.11.6239.00.003.30.000	Education Service Center Services	-	199	11	6239	00	003	30	000
199.11.6239.00.043.11.000	Education Service Center Services	-	199	11	6239	00	043	11	000
199.11.6239.00.044.11.000	Education Service Center Services	-	199	11	6239	00	044	11	000
199.11.6239.00.048.11.000	Education Service Center Services	-	199	11	6239	00	048	11	000
199.11.6239.00.050.11.000	Education Service Center Services	-	199	11	6239	00	050	11	000
199.11.6239.00.101.11.000	Education Service Center Services	-	199	11	6239	00	101	11	000
199.11.6239.00.101.30.000	Education Service Center Services	-	199	11	6239	00	101	30	000
199.11.6239.00.103.11.000	Education Service Center Services	100.00	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	Education Service Center Services	-	199	11	6239	00	104	11	000
199.11.6239.00.104.30.000	Education Service Center Services	-	199	11	6239	00	104	30	000
199.11.6239.00.105.11.000	Education Service Center Services	250.00	199	11	6239	00	105	11	000
199.11.6239.00.106.11.000	Education Service Center Services	-	199	11	6239	00	106	11	000
199.11.6239.00.107.11.000	Education Service Center Services	150.00	199	11	6239	00	107	11	000
199.11.6239.00.109.11.000	Education Service Center Services	-	199	11	6239	00	109	11	000
199.11.6239.00.110.11.000	Education Service Center Services	-	199	11	6239	00	110	11	000
199.11.6239.00.110.30.000	Education Service Center Services	-	199	11	6239	00	110	30	000
199.11.6239.00.112.11.000	Education Service Center Services	-	199	11	6239	00	112	11	000
199.11.6239.00.116.11.000	Education Service Center Services	-	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	Education Service Center Services	50.00	199	11	6239	00	120	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6239.00.121.11.000	Education Service Center Services	50.00	199	11	6239	00	121	11	000
199.11.6239.00.127.11.000	Education Service Center Services	200.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	100.00	199	11	6239	00	129	11	000
199.11.6239.00.129.30.000	Education Service Center Services	-	199	11	6239	00	129	30	000
199.11.6239.00.130.11.000	Education Service Center Services	-	199	11	6239	00	130	11	000
199.11.6239.15.999.11.000	Education Service Center Services	-	199	11	6239	15	999	11	000
199.11.6239.17.999.11.000	Education Service Center Services	7,000.00	199	11	6239	17	999	11	000
199.11.6239.22.003.22.000	Education Service Center Services	-	199	11	6239	22	003	22	000
199.11.6239.22.999.22.000	Education Service Center Services	-	199	11	6239	22	999	22	000
199.11.6239.23.999.23.000	Education Service Center Services	3,000.00	199	11	6239	23	999	23	000
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	00	002	11	000
199.11.6249.00.003.11.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	003	11	000
199.11.6249.00.003.11.352	Other Contracted Maintenance & Repairs	-	199	11	6249	00	003	11	352
199.11.6249.00.043.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	043	11	000
199.11.6249.00.044.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	044	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1,500.00	199	11	6249	00	044	11	352
199.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	048	11	000
199.11.6249.00.048.11.352	Other Contracted Maintenance & Repair	-	199	11	6249	00	048	11	352
199.11.6249.00.050.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	050	11	000
199.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	101	11	000
199.11.6249.00.103.99.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	103	99	000
199.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	104	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	106	11	000
199.11.6249.00.107.11.000	Other Contracted Maintenance & Repair	-	199	11	6249	00	107	11	000
199.11.6249.00.109.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	109	11	000
199.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	110	11	000
199.11.6249.00.112.11.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	112	11	000
199.11.6249.00.116.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	00	116	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	200.00	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	1,300.00	199	11	6249	00	129	11	000
199.11.6249.21.999.11.000	Other Contracted Maintenance & Repairs	-	199	11	6249	21	999	11	000
199.11.6249.21.999.11.015	Other Contracted Maintenance & Repairs	-	199	11	6249	21	999	11	015
199.11.6249.22.002.22.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	22	002	22	000
199.11.6249.22.003.22.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	22	003	22	000
199.11.6249.23.999.11.234	Other Contracted Maintenance & Repairs	-	199	11	6249	23	999	11	234
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	8,250.00	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	750.00	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	275.00	199	11	6249	35	999	11	356
199.11.6256.00.003.11.000	Telephone/Fax/Telecommunications	-	199	11	6256	00	003	11	000
199.11.6264.00.002.99.000	Copier Rental	44,363.00	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	41,845.00	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	7,002.00	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	2,871.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	24,646.00	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	27,643.00	199	11	6264	00	044	99	000
199.11.6264.00.048.99.000	Copier Rental	-	199	11	6264	00	048	99	000
199.11.6264.00.050.99.000	Copier Rental	-	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	-	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	12,817.00	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	-	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	13,380.00	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	12,839.00	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	13,286.00	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	9,540.00	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	-	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	10,243.00	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	Copier Rental	10,570.00	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	12,965.00	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	7,320.00	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	16,436.00	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	6,636.00	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	9,939.00	199	11	6264	00	130	99	000
199.11.6264.17.999.11.000	Copier Rental	-	199	11	6264	17	999	11	000
199.11.6264.17.999.99.000	Copier Rental	-	199	11	6264	17	999	99	000
199.11.6269.00.002.11.000	Other Rentals & Operating Leases	15,000.00	199	11	6269	00	002	11	000
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	14,000.00	199	11	6269	00	003	11	000
199.11.6269.00.003.11.358	Other Rentals & Operating Leases	-	199	11	6269	00	003	11	358
199.11.6269.00.043.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	043	11	000
199.11.6269.00.044.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	044	11	000
199.11.6269.00.048.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	048	11	000
199.11.6269.00.050.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	050	11	000
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	100.00	199	11	6269	00	103	11	000
199.11.6269.00.104.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	104	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6269.00.105.11.000	Other Rentals & Operating Leases	1,400.00	199	11	6269	00	105	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	1,000.00	199	11	6269	00	112	11	000
199.11.6269.00.120.11.070	Other Rentals & Operating Leases	400.00	199	11	6269	00	120	11	070
199.11.6269.00.127.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	127	11	000
199.11.6269.00.130.11.000	Other Rentals & Operating Leases	-	199	11	6269	00	130	11	000
199.11.6269.16.999.99.241	Other Rentals & Operating Leases-AVID	-	199	11	6269	16	999	99	241
199.11.6269.21.999.11.000	Other Rentals & Operating Leases	6,800.00	199	11	6269	21	999	11	000
199.11.6269.21.999.11.015	Other Rentals & Operating Leases	-	199	11	6269	21	999	11	015
199.11.6269.22.002.22.000	Other Rentals & Operating Leases	-	199	11	6269	22	002	22	000
199.11.6269.22.003.22.000	Other Rentals & Operating Leases	-	199	11	6269	22	003	22	000
199.11.6269.35.999.11.358	Other Rentals & Operating Leases	-	199	11	6269	35	999	11	358
199.11.6291.00.002.11.225	Consulting Services	-	199	11	6291	00	002	11	225
199.11.6291.00.003.11.000	Consulting Services	-	199	11	6291	00	003	11	000
199.11.6291.00.003.11.225	Consulting Services	-	199	11	6291	00	003	11	225
199.11.6291.00.112.11.000	Consulting Services	-	199	11	6291	00	112	11	000
199.11.6291.00.127.11.000	Consulting Services	-	199	11	6291	00	127	11	000
199.11.6291.00.129.11.000	Consulting Services	-	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	14,500.00	199	11	6291	21	999	99	000
199.11.6291.21.999.99.015	Consulting Services	9,000.00	199	11	6291	21	999	99	015
199.11.6291.23.999.23.000	Consulting Services	-	199	11	6291	23	999	23	000
199.11.6291.35.999.11.352	Consulting Services	-	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	00	002	11	000
199.11.6299.00.002.11.225	Other Miscellaneous Contracted Services	-	199	11	6299	00	002	11	225
199.11.6299.00.002.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	002	30	000
199.11.6299.00.002.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	002	30	241
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	003	11	000
199.11.6299.00.003.11.352	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	00	003	11	352
199.11.6299.00.003.11.353	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	003	11	353
199.11.6299.00.003.11.356	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	003	11	356
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	003	11	358
199.11.6299.00.003.30.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	00	003	30	000
199.11.6299.00.003.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	003	30	241
199.11.6299.00.005.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	005	11	000
199.11.6299.00.005.28.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	005	28	000
199.11.6299.00.007.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	007	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.007.26.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	007	26	000
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	00	043	11	000
199.11.6299.00.043.11.220	Other Miscellaneous Contracted Services	-	199	11	6299	00	043	11	220
199.11.6299.00.043.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	043	30	000
199.11.6299.00.043.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	043	30	241
199.11.6299.00.044.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	044	11	000
199.11.6299.00.044.11.220	Other Miscellaneous Contracted Services	-	199	11	6299	00	044	11	220
199.11.6299.00.044.11.352	Other Miscellaneous Contracted Services	-	199	11	6299	00	044	11	352
199.11.6299.00.044.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	044	30	000
199.11.6299.00.044.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	044	30	241
199.11.6299.00.048.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	048	11	000
199.11.6299.00.048.11.220	Other Miscellaneous Contracted Services	-	199	11	6299	00	048	11	220
199.11.6299.00.048.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	048	30	000
199.11.6299.00.048.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	048	30	241
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	050	11	000
199.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	-	199	11	6299	00	050	11	220
199.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	050	30	000
199.11.6299.00.050.30.241	Other Miscellaneous Contracted Services	-	199	11	6299	00	050	30	241
199.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	101	11	000
199.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	101	30	000
199.11.6299.00.103.11.000	Other Miscellaneous Contracted Services	10,000.00	199	11	6299	00	103	11	000
199.11.6299.00.103.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	103	30	000
199.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	104	11	000
199.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	104	30	000
199.11.6299.00.105.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	105	11	000
199.11.6299.00.105.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	105	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	00	106	11	000
199.11.6299.00.106.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	106	30	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	107	11	000
199.11.6299.00.107.30.000	Other Miscellaneous Contracted Services	1,800.00	199	11	6299	00	107	30	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	500.00	199	11	6299	00	109	11	000
199.11.6299.00.109.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	109	30	000
199.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	110	11	000
199.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	900.00	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	300.00	199	11	6299	00	116	11	000
199.11.6299.00.116.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	116	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	00	120	11	000
199.11.6299.00.120.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	120	30	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	121	11	000
199.11.6299.00.121.30.000	Other Miscellaneous Contracted Services	6,500.00	199	11	6299	00	121	30	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	00	127	11	000
199.11.6299.00.127.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	127	30	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	6,500.00	199	11	6299	00	129	11	000
199.11.6299.00.129.30.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	129	30	000
199.11.6299.00.130.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	00	130	11	000
199.11.6299.00.130.30.000	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	00	130	30	000
199.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	-	199	11	6299	07	999	22	000
199.11.6299.11.999.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	11	999	11	000
199.11.6299.15.999.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	15	999	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	1,001.00	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	456,317.00	199	11	6299	17	999	11	000
199.11.6299.17.999.11.623	Other Miscellaneous Contracted Services-Hi	-	199	11	6299	17	999	11	623
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	10,000.00	199	11	6299	21	999	11	000
199.11.6299.21.999.11.214	Other Miscellaneous Contracted Services - D	6,000.00	199	11	6299	21	999	11	214
199.11.6299.21.999.11.623	Other Miscellaneous Contracted Services-Hi	3,000.00	199	11	6299	21	999	11	623
199.11.6299.21.999.21.211	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	21	999	21	211
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	22	003	22	000
199.11.6299.22.043.22.000	Other Miscellaneous Contracted Services	-	199	11	6299	22	043	22	000
199.11.6299.22.044.22.000	Other Miscellaneous Contracted Services	-	199	11	6299	22	044	22	000
199.11.6299.22.127.22.000	Other Miscellaneous Contracted Services	-	199	11	6299	22	127	22	000
199.11.6299.22.999.22.000	Other Miscellaneous Contracted Services	-	199	11	6299	22	999	22	000
199.11.6299.23.999.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	23	999	11	000
199.11.6299.23.999.11.234	Other Miscellaneous Contracted Services	-	199	11	6299	23	999	11	234
199.11.6299.23.999.11.254	Other Miscellaneous Contracted Services	-	199	11	6299	23	999	11	254
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	28,500.00	199	11	6299	23	999	23	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	107,900.00	199	11	6299	24	999	24	000
199.11.6299.25.699.25.000	Other Miscellaneous Contracted Services-ES	-	199	11	6299	25	699	25	000
199.11.6299.25.999.25.000	Other Miscellaneous Contracted Services	99,333.00	199	11	6299	25	999	25	000
199.11.6299.28.999.11.214	Other Miscellaneous Contracted Services - D	-	199	11	6299	28	999	11	214
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	12,000.00	199	11	6299	35	999	11	350
199.11.6299.35.999.11.351	Other Miscellaneous Contracted Services	-	199	11	6299	35	999	11	351
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	35	999	11	353

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	-	199	11	6299	35	999	11	367
199.11.6299.60.999.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	60	999	11	000
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bu	6,000.00	199	11	6299	66	999	99	000
199.11.6299.75.999.11.000	Other Miscellaneous Contracted Services	-	199	11	6299	75	999	11	000
199.11.6299.75.999.99.259	Other Miscellaneous Contracted Services	-	199	11	6299	75	999	99	259
199.11.6299.99.999.99.289	Other Miscellaneous Contracted Services	-	199	11	6299	99	999	99	289
199.11.6321.00.002.11.000	Textbooks	-	199	11	6321	00	002	11	000
199.11.6321.00.003.11.000	Textbooks	-	199	11	6321	00	003	11	000
199.11.6321.00.043.11.000	Textbooks	4,077.00	199	11	6321	00	043	11	000
199.11.6321.00.044.11.000	Textbooks	-	199	11	6321	00	044	11	000
199.11.6321.00.048.11.000	Textbooks	-	199	11	6321	00	048	11	000
199.11.6321.00.048.11.220	Textbooks	-	199	11	6321	00	048	11	220
199.11.6321.00.050.11.000	Textbooks	-	199	11	6321	00	050	11	000
199.11.6321.00.050.11.220	Textbooks	-	199	11	6321	00	050	11	220
199.11.6321.00.101.11.000	Textbooks	-	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	300.00	199	11	6321	00	103	11	000
199.11.6321.00.104.11.000	Textbooks	-	199	11	6321	00	104	11	000
199.11.6321.00.105.11.000	Textbooks	250.00	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	-	199	11	6321	00	106	11	000
199.11.6321.00.107.11.000	Textbooks	-	199	11	6321	00	107	11	000
199.11.6321.00.109.11.000	Textbooks	-	199	11	6321	00	109	11	000
199.11.6321.00.110.11.000	Textbooks	-	199	11	6321	00	110	11	000
199.11.6321.00.116.11.000	Textbooks	200.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	100.00	199	11	6321	00	121	11	000
199.11.6321.00.127.11.000	Textbooks	-	199	11	6321	00	127	11	000
199.11.6321.00.129.11.000	Textbooks	-	199	11	6321	00	129	11	000
199.11.6321.00.130.11.000	Textbooks	350.00	199	11	6321	00	130	11	000
199.11.6321.07.999.22.000	Textbooks	-	199	11	6321	07	999	22	000
199.11.6321.21.002.11.214	Textbooks-Dual Credit	-	199	11	6321	21	002	11	214
199.11.6321.21.003.11.214	Textbooks-Dual Credit	-	199	11	6321	21	003	11	214
199.11.6321.21.999.11.000	Textbooks	11,300.00	199	11	6321	21	999	11	000
199.11.6321.21.999.11.015	Textbooks	-	199	11	6321	21	999	11	015
199.11.6321.21.999.11.210	Textbooks - ACT/SAT Preparation	-	199	11	6321	21	999	11	210
199.11.6321.21.999.11.212	Textbooks - International Baccalaureate Pgrr	-	199	11	6321	21	999	11	212
199.11.6321.21.999.11.214	Textbooks-Dual Credit	119,000.00	199	11	6321	21	999	11	214
199.11.6321.22.002.22.000	Textbooks	3,000.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	3,000.00	199	11	6321	22	003	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6321.22.999.11.000	Textbooks	-	199	11	6321	22	999	11	000
199.11.6321.22.999.22.000	Textbooks	-	199	11	6321	22	999	22	000
199.11.6321.28.002.11.214	Textbooks-Dual Credit	-	199	11	6321	28	002	11	214
199.11.6321.28.003.11.214	Textbooks-Dual Credit	-	199	11	6321	28	003	11	214
199.11.6321.28.999.11.214	Textbooks-Dual Credit	-	199	11	6321	28	999	11	214
199.11.6329.00.002.11.000	Other Reading Materials	2,000.00	199	11	6329	00	002	11	000
199.11.6329.00.002.11.225	Other Reading Materials	-	199	11	6329	00	002	11	225
199.11.6329.00.002.30.000	Other Reading Materials	-	199	11	6329	00	002	30	000
199.11.6329.00.003.11.000	Other Reading Materials	2,000.00	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	Other Reading Materials	10,000.00	199	11	6329	00	003	30	000
199.11.6329.00.005.28.000	Other Reading Materials	-	199	11	6329	00	005	28	000
199.11.6329.00.007.26.000	Other Reading Materials	-	199	11	6329	00	007	26	000
199.11.6329.00.007.99.000	Other Reading Materials	-	199	11	6329	00	007	99	000
199.11.6329.00.043.11.000	Other Reading Materials	6,610.00	199	11	6329	00	043	11	000
199.11.6329.00.043.30.000	Other Reading Materials	17,000.00	199	11	6329	00	043	30	000
199.11.6329.00.044.11.000	Other Reading Materials	2,000.00	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	-	199	11	6329	00	044	30	000
199.11.6329.00.048.11.000	Other Reading Materials	-	199	11	6329	00	048	11	000
199.11.6329.00.048.21.000	Other Reading Materials	-	199	11	6329	00	048	21	000
199.11.6329.00.048.25.000	Other Reading Materials	-	199	11	6329	00	048	25	000
199.11.6329.00.048.30.000	Other Reading Materials	-	199	11	6329	00	048	30	000
199.11.6329.00.050.11.000	Other Reading Materials	-	199	11	6329	00	050	11	000
199.11.6329.00.050.21.000	Other Reading Materials	-	199	11	6329	00	050	21	000
199.11.6329.00.050.25.000	Other Reading Materials	-	199	11	6329	00	050	25	000
199.11.6329.00.050.30.000	Other Reading Materials	-	199	11	6329	00	050	30	000
199.11.6329.00.101.11.000	Other Reading Materials	-	199	11	6329	00	101	11	000
199.11.6329.00.101.21.000	Other Reading Materials	-	199	11	6329	00	101	21	000
199.11.6329.00.101.23.000	Other Reading Materials	-	199	11	6329	00	101	23	000
199.11.6329.00.101.25.000	Other Reading Materials	-	199	11	6329	00	101	25	000
199.11.6329.00.101.30.000	Other Reading Materials	-	199	11	6329	00	101	30	000
199.11.6329.00.103.11.000	Other Reading Materials	200.00	199	11	6329	00	103	11	000
199.11.6329.00.104.11.000	Other Reading Materials	-	199	11	6329	00	104	11	000
199.11.6329.00.104.21.000	Other Reading Materials	-	199	11	6329	00	104	21	000
199.11.6329.00.104.25.000	Other Reading Materials	-	199	11	6329	00	104	25	000
199.11.6329.00.104.30.000	Other Reading Materials	-	199	11	6329	00	104	30	000
199.11.6329.00.105.11.000	Other Reading Materials	-	199	11	6329	00	105	11	000
199.11.6329.00.106.11.000	Other Reading Materials	500.00	199	11	6329	00	106	11	000
199.11.6329.00.106.30.000	Other Reading Materials	-	199	11	6329	00	106	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.00.107.11.000	Other Reading Materials	500.00	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	Other Reading Materials	3,000.00	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	Other Reading Materials	500.00	199	11	6329	00	109	11	000
199.11.6329.00.109.30.000	Other Reading Materials	-	199	11	6329	00	109	30	000
199.11.6329.00.110.11.000	Other Reading Materials	-	199	11	6329	00	110	11	000
199.11.6329.00.110.21.000	Other Reading Materials	-	199	11	6329	00	110	21	000
199.11.6329.00.110.25.000	Other Reading Materials	-	199	11	6329	00	110	25	000
199.11.6329.00.110.30.000	Other Reading Materials	-	199	11	6329	00	110	30	000
199.11.6329.00.112.11.000	Other Reading Materials	2,000.00	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	Other Reading Materials	-	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	Other Reading Materials	1,000.00	199	11	6329	00	116	11	000
199.11.6329.00.120.11.000	Other Reading Materials	650.00	199	11	6329	00	120	11	000
199.11.6329.00.120.30.000	Other Reading Materials	-	199	11	6329	00	120	30	000
199.11.6329.00.121.11.000	Other Reading Materials	500.00	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	5,000.00	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	150.00	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	Other Reading Materials	-	199	11	6329	00	127	30	000
199.11.6329.00.129.11.000	Other Reading Materials	200.00	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	-	199	11	6329	00	130	11	000
199.11.6329.00.130.25.000	Other Reading Materials	-	199	11	6329	00	130	25	000
199.11.6329.00.130.30.000	Other Reading Materials	14,795.00	199	11	6329	00	130	30	000
199.11.6329.17.999.11.000	Other Reading Materials	1,000.00	199	11	6329	17	999	11	000
199.11.6329.17.999.36.000	Other Reading Materials	-	199	11	6329	17	999	36	000
199.11.6329.18.999.11.233	Other Reading Materials	-	199	11	6329	18	999	11	233
199.11.6329.21.999.11.000	Other Reading Materials	4,000.00	199	11	6329	21	999	11	000
199.11.6329.21.999.11.015	Other Reading Materials	1,000.00	199	11	6329	21	999	11	015
199.11.6329.21.999.11.210	Other Reading Materials - ACT/SAT Prepara	13,000.00	199	11	6329	21	999	11	210
199.11.6329.21.999.11.216	Other Reading Materials	-	199	11	6329	21	999	11	216
199.11.6329.21.999.21.211	Other Reading Materials	500.00	199	11	6329	21	999	21	211
199.11.6329.22.002.22.000	Other Reading Materials	50.00	199	11	6329	22	002	22	000
199.11.6329.22.003.22.000	Other Reading Materials	100.00	199	11	6329	22	003	22	000
199.11.6329.23.999.11.254	Other Reading Materials-Behavior Mgmt	-	199	11	6329	23	999	11	254
199.11.6329.23.999.23.000	Other Reading Materials	-	199	11	6329	23	999	23	000
199.11.6329.24.699.24.000	Other Reading Materials	-	199	11	6329	24	699	24	000
199.11.6329.24.999.24.000	Other Reading Materials	-	199	11	6329	24	999	24	000
199.11.6329.25.999.25.000	Other Reading Materials	-	199	11	6329	25	999	25	000
199.11.6329.35.999.11.352	Other Reading Materials	1,000.00	199	11	6329	35	999	11	352
199.11.6329.35.999.11.358	Other Reading Materials	1,000.00	199	11	6329	35	999	11	358

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.60.999.11.000	Other Reading Materials	-	199	11	6329	60	999	11	000
199.11.6329.98.999.99.000	Other Reading Materials-Contingency	-	199	11	6329	98	999	99	000
199.11.6329.99.999.99.289	Other Reading Materials	-	199	11	6329	99	999	99	289
199.11.6339.00.002.11.000	Testing Materials	-	199	11	6339	00	002	11	000
199.11.6339.00.003.11.000	Testing Materials	-	199	11	6339	00	003	11	000
199.11.6339.00.044.11.000	Testing Materials	-	199	11	6339	00	044	11	000
199.11.6339.00.048.25.000	Testing Materials	-	199	11	6339	00	048	25	000
199.11.6339.00.050.25.000	Testing Materials	-	199	11	6339	00	050	25	000
199.11.6339.00.101.11.000	Testing Materials	-	199	11	6339	00	101	11	000
199.11.6339.00.101.25.000	Testing Materials	-	199	11	6339	00	101	25	000
199.11.6339.00.104.11.000	Testing Materials	-	199	11	6339	00	104	11	000
199.11.6339.00.104.25.000	Testing Materials	-	199	11	6339	00	104	25	000
199.11.6339.00.110.11.000	Testing Materials	-	199	11	6339	00	110	11	000
199.11.6339.00.110.25.000	Testing Materials	-	199	11	6339	00	110	25	000
199.11.6339.15.999.11.000	Testing Materials	-	199	11	6339	15	999	11	000
199.11.6339.17.999.11.000	Testing Materials	1,000.00	199	11	6339	17	999	11	000
199.11.6339.18.999.11.233	Testing Materials-Dyslexia	7,000.00	199	11	6339	18	999	11	233
199.11.6339.21.002.11.214	Testing Materials-Dual Credit	-	199	11	6339	21	002	11	214
199.11.6339.21.003.11.214	Testing Materials-Dual Credit	-	199	11	6339	21	003	11	214
199.11.6339.21.999.11.000	Testing Materials	20,000.00	199	11	6339	21	999	11	000
199.11.6339.21.999.11.015	Testing Materials	-	199	11	6339	21	999	11	015
199.11.6339.21.999.11.214	Testing Materials-Dual Credit	24,000.00	199	11	6339	21	999	11	214
199.11.6339.22.002.22.000	Testing Materials	-	199	11	6339	22	002	22	000
199.11.6339.23.048.23.000	Testing Materials	-	199	11	6339	23	048	23	000
199.11.6339.23.050.23.000	Testing Materials	-	199	11	6339	23	050	23	000
199.11.6339.23.101.23.000	Testing Materials	-	199	11	6339	23	101	23	000
199.11.6339.23.104.23.000	Testing Materials	-	199	11	6339	23	104	23	000
199.11.6339.23.110.23.000	Testing Materials	-	199	11	6339	23	110	23	000
199.11.6339.23.999.11.000	Testing Materials	-	199	11	6339	23	999	11	000
199.11.6339.23.999.11.233	Testing Materials-Dyslexia	-	199	11	6339	23	999	11	233
199.11.6339.23.999.11.254	Testing Materials-Behavior Mgmt	-	199	11	6339	23	999	11	254
199.11.6339.23.999.23.000	Testing Materials	-	199	11	6339	23	999	23	000
199.11.6339.24.999.24.000	Testing Materials	22,000.00	199	11	6339	24	999	24	000
199.11.6339.25.999.25.000	Testing Materials	10,000.00	199	11	6339	25	999	25	000
199.11.6339.28.002.11.214	Testing Materials-Dual Credit	-	199	11	6339	28	002	11	214
199.11.6339.28.003.11.214	Testing Materials-Dual Credit	-	199	11	6339	28	003	11	214
199.11.6339.28.999.11.214	Testing Materials-Dual Credit	-	199	11	6339	28	999	11	214
199.11.6397.00.002.11.000	Equipment - Unit Cost<\$5000 - Controlled	18,000.00	199	11	6397	00	002	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.002.11.225	Equipment - Unit Costs<\$5000 - Controlled	-	199	11	6397	00	002	11	225
199.11.6397.00.002.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	002	30	000
199.11.6397.00.003.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	003	11	352
199.11.6397.00.003.11.353	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	003	11	353
199.11.6397.00.003.11.356	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	003	11	356
199.11.6397.00.003.11.358	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	003	11	358
199.11.6397.00.003.30.000	Equipment - Unit Cost <\$5000 - Controlled	123,245.00	199	11	6397	00	003	30	000
199.11.6397.00.005.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	005	11	000
199.11.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	4,179.00	199	11	6397	00	005	28	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	13,467.00	199	11	6397	00	007	26	000
199.11.6397.00.007.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	007	99	000
199.11.6397.00.043.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,400.00	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <\$5000 - Controlled	44,000.00	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <\$5000 - Controlled	11,400.00	199	11	6397	00	044	11	000
199.11.6397.00.044.11.220	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	044	11	220
199.11.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	32,975.00	199	11	6397	00	044	30	000
199.11.6397.00.048.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	048	11	000
199.11.6397.00.048.11.352	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	048	11	352
199.11.6397.00.048.11.358	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	048	11	358
199.11.6397.00.048.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	048	30	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	050	11	000
199.11.6397.00.050.11.352	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	050	11	352
199.11.6397.00.050.11.358	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	050	11	358
199.11.6397.00.050.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	050	30	000
199.11.6397.00.101.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	101	11	000
199.11.6397.00.101.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	101	30	000
199.11.6397.00.101.32.000	Equipment - Unit Costs<\$5000 - Controlled	-	199	11	6397	00	101	32	000
199.11.6397.00.101.34.000	Equipment - Unit Costs<\$5000 - Controlled	-	199	11	6397	00	101	34	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	103	11	000
199.11.6397.00.103.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	103	30	000
199.11.6397.00.104.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	104	11	000
199.11.6397.00.104.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	104	30	000
199.11.6397.00.104.32.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	104	32	000
199.11.6397.00.104.34.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	104	34	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <\$5000 - Controlled	13,000.00	199	11	6397	00	105	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.106.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <\$5000 - Controlled	8,157.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <\$5000 - Controlled	72,324.00	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	00	109	11	000
199.11.6397.00.109.30.000	Equipment - Unit Cost <\$5000 - Controlled	14,000.00	199	11	6397	00	109	30	000
199.11.6397.00.110.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	110	11	000
199.11.6397.00.110.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	110	30	000
199.11.6397.00.110.32.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	110	32	000
199.11.6397.00.110.34.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	110	34	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <\$5000 - Controlled	13,000.00	199	11	6397	00	116	11	000
199.11.6397.00.116.30.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	116	30	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <\$5000 - Controlled	18,500.00	199	11	6397	00	120	11	000
199.11.6397.00.120.11.351	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	120	11	351
199.11.6397.00.120.30.000	Equipment - Unit Cost <\$5000 - Controlled	45,000.00	199	11	6397	00	120	30	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	Equipment - Unit Cost <\$5000 - Controlled	30,000.00	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,630.00	199	11	6397	00	129	11	000
199.11.6397.00.129.30.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	129	30	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	130	11	000
199.11.6397.00.130.23.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	00	130	23	000
199.11.6397.00.130.30.000	Equipment - Unit Cost <\$5000 - Controlled	17,000.00	199	11	6397	00	130	30	000
199.11.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	07	999	22	000
199.11.6397.07.999.22.430	Equipment - Unit Costs<\$5000 - Controlled	-	199	11	6397	07	999	22	430
199.11.6397.07.999.99.407	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	07	999	99	407
199.11.6397.15.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	15	999	11	000
199.11.6397.17.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	17	999	11	000
199.11.6397.18.999.11.233	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	18	999	11	233
199.11.6397.21.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	21	002	11	214
199.11.6397.21.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	21	003	11	214
199.11.6397.21.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	21	999	11	000
199.11.6397.21.999.11.015	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	21	999	11	015
199.11.6397.21.999.11.214	Equipment - Unit Cost <\$5000 - Controlled	38,000.00	199	11	6397	21	999	11	214
199.11.6397.21.999.11.216	Equipment - Unit Cost<\$5000 - Controlled	-	199	11	6397	21	999	11	216

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.21.999.11.623	Equipment - Unit Cost<\$5000 - Controlled	-	199	11	6397	21	999	11	623
199.11.6397.21.999.21.211	Equipment - Unit Cost <\$5000 - Controlled	700.00	199	11	6397	21	999	21	211
199.11.6397.22.002.22.000	Equipment - Unit Cost <\$5000 - Controlled	45,000.00	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	Equipment - Unit Cost <\$5000 - Controlled	45,000.00	199	11	6397	22	003	22	000
199.11.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	22	999	22	000
199.11.6397.23.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	23	999	11	000
199.11.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	23	999	23	000
199.11.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	24	999	24	000
199.11.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	25	999	25	000
199.11.6397.28.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	28	002	11	214
199.11.6397.28.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	28	003	11	214
199.11.6397.28.999.11.214	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	28	999	11	214
199.11.6397.35.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <\$5000 - Controlled	30,000.00	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	35	999	11	356
199.11.6397.35.999.11.411	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	35	999	11	411
199.11.6397.35.999.11.467	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	35	999	11	467
199.11.6397.75.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	75	999	11	000
199.11.6397.75.999.99.259	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	75	999	99	259
199.11.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	-	199	11	6397	75	999	99	971
199.11.6397.98.999.11.971	Equipment - Unit Costs<\$5000 - Controlled-C	-	199	11	6397	98	999	11	971
199.11.6399.00.002.11.000	Other General Supplies & Materials	140,600.00	199	11	6399	00	002	11	000
199.11.6399.00.002.11.090	Other General Supplies & Materials	-	199	11	6399	00	002	11	090
199.11.6399.00.002.11.225	Other General Supplies & Materials	-	199	11	6399	00	002	11	225
199.11.6399.00.002.11.351	Other General Supplies & Materials	-	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	Other General Supplies & Materials	62,055.00	199	11	6399	00	002	30	000
199.11.6399.00.002.99.364	Other General Supplies & Materials	5,000.00	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	97,525.00	199	11	6399	00	003	11	000
199.11.6399.00.003.11.090	Other General Supplies & Materials	-	199	11	6399	00	003	11	090
199.11.6399.00.003.11.352	Other General Supplies & Materials	-	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	Other General Supplies & Materials	-	199	11	6399	00	003	11	353
199.11.6399.00.003.11.356	Other General Supplies & Materials	-	199	11	6399	00	003	11	356
199.11.6399.00.003.11.358	Other General Supplies & Materials	-	199	11	6399	00	003	11	358
199.11.6399.00.003.11.369	Other General Supplies & Materials	-	199	11	6399	00	003	11	369
199.11.6399.00.003.11.371	Other General Supplies & Materials	-	199	11	6399	00	003	11	371
199.11.6399.00.003.30.000	Other General Supplies & Materials	90,791.00	199	11	6399	00	003	30	000
199.11.6399.00.005.11.000	Other General Supplies & Materials	7,412.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	7,729.00	199	11	6399	00	005	28	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.005.28.090	Other General Supplies & Materials	-	199	11	6399	00	005	28	090
199.11.6399.00.007.11.000	Other General Supplies & Materials	-	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	17,000.00	199	11	6399	00	007	26	000
199.11.6399.00.007.26.090	Other General Supplies & Materials	-	199	11	6399	00	007	26	090
199.11.6399.00.007.99.000	Other General Supplies & Materials	1,250.00	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	53,000.00	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	-	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	25,938.00	199	11	6399	00	043	30	000
199.11.6399.00.044.11.000	Other General Supplies & Materials	50,351.00	199	11	6399	00	044	11	000
199.11.6399.00.044.11.211	Other General Supplies & Materials	-	199	11	6399	00	044	11	211
199.11.6399.00.044.11.220	Other General Supplies & Materials	-	199	11	6399	00	044	11	220
199.11.6399.00.044.11.241	Other General Supplies & Materials	-	199	11	6399	00	044	11	241
199.11.6399.00.044.11.351	Other General Supplies & Materials	2,000.00	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	700.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	358
199.11.6399.00.044.30.000	Other General Supplies & Materials	14,000.00	199	11	6399	00	044	30	000
199.11.6399.00.048.11.000	Other General Supplies & Materials	-	199	11	6399	00	048	11	000
199.11.6399.00.048.11.220	Other General Supplies & Materials	-	199	11	6399	00	048	11	220
199.11.6399.00.048.11.241	Other General Supplies & Materials	-	199	11	6399	00	048	11	241
199.11.6399.00.048.11.351	Other General Supplies & Materials	-	199	11	6399	00	048	11	351
199.11.6399.00.048.11.352	Other General Supplies & Materials	-	199	11	6399	00	048	11	352
199.11.6399.00.048.11.353	Other General Supplies & Materials	-	199	11	6399	00	048	11	353
199.11.6399.00.048.11.358	Other General Supplies & Materials	-	199	11	6399	00	048	11	358
199.11.6399.00.048.21.000	Other General Supplies & Materials	-	199	11	6399	00	048	21	000
199.11.6399.00.048.25.000	Other General Supplies & Materials	-	199	11	6399	00	048	25	000
199.11.6399.00.048.30.000	Other General Supplies & Materials	-	199	11	6399	00	048	30	000
199.11.6399.00.050.11.000	Other General Supplies & Materials	-	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	-	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	-	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	-	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	-	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	-	199	11	6399	00	050	11	358
199.11.6399.00.050.21.000	Other General Supplies & Materials	-	199	11	6399	00	050	21	000
199.11.6399.00.050.25.000	Other General Supplies & Materials	-	199	11	6399	00	050	25	000
199.11.6399.00.050.30.000	Other General Supplies & Materials	-	199	11	6399	00	050	30	000
199.11.6399.00.101.11.000	Other General Supplies & Materials	-	199	11	6399	00	101	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.101.11.350	Other General Supplies & Materials	-	199	11	6399	00	101	11	350
199.11.6399.00.101.21.000	Other General Supplies & Materials	-	199	11	6399	00	101	21	000
199.11.6399.00.101.23.000	Other General Supplies & Materials	-	199	11	6399	00	101	23	000
199.11.6399.00.101.25.000	Other General Supplies & Materials	-	199	11	6399	00	101	25	000
199.11.6399.00.101.30.000	Other General Supplies & Materials	-	199	11	6399	00	101	30	000
199.11.6399.00.101.32.000	Other General Supplies & Materials	-	199	11	6399	00	101	32	000
199.11.6399.00.101.34.000	Other General Supplies & Materials	-	199	11	6399	00	101	34	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	36,833.00	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	Other General Supplies & Materials	64,019.00	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	-	199	11	6399	00	104	11	000
199.11.6399.00.104.11.350	Other General Supplies & Materials	-	199	11	6399	00	104	11	350
199.11.6399.00.104.21.000	Other General Supplies & Materials	-	199	11	6399	00	104	21	000
199.11.6399.00.104.23.000	Other General Supplies & Materials	-	199	11	6399	00	104	23	000
199.11.6399.00.104.25.000	Other General Supplies & Materials	-	199	11	6399	00	104	25	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	-	199	11	6399	00	104	30	000
199.11.6399.00.104.32.000	Other General Supplies & Materials	-	199	11	6399	00	104	32	000
199.11.6399.00.105.11.000	Other General Supplies & Materials	35,640.00	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	-	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	32,000.00	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	Other General Supplies & Materials	18,934.00	199	11	6399	00	106	30	000
199.11.6399.00.107.11.000	Other General Supplies & Materials	42,872.00	199	11	6399	00	107	11	000
199.11.6399.00.107.30.000	Other General Supplies & Materials	55,000.00	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	28,050.00	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	3,462.00	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	-	199	11	6399	00	110	11	000
199.11.6399.00.110.11.350	Other General Supplies & Materials	-	199	11	6399	00	110	11	350
199.11.6399.00.110.21.000	Other General Supplies & Materials	-	199	11	6399	00	110	21	000
199.11.6399.00.110.23.000	Other General Supplies & Materials	-	199	11	6399	00	110	23	000
199.11.6399.00.110.23.350	Other General Supplies & Materials	-	199	11	6399	00	110	23	350
199.11.6399.00.110.25.000	Other General Supplies & Materials	-	199	11	6399	00	110	25	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	-	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	12,714.00	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	36,088.00	199	11	6399	00	112	30	000
199.11.6399.00.116.11.000	Other General Supplies & Materials	18,594.00	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	Other General Supplies & Materials	31,454.00	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	21,223.00	199	11	6399	00	120	11	000
199.11.6399.00.120.11.001	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	001
199.11.6399.00.120.11.002	Other General Supplies & Materials	1,000.00	199	11	6399	00	120	11	002

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.120.11.003	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	003
199.11.6399.00.120.11.004	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	004
199.11.6399.00.120.11.005	Other General Supplies & Materials	1,200.00	199	11	6399	00	120	11	005
199.11.6399.00.120.11.00K	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	00K
199.11.6399.00.120.11.00P	Other General Supplies & Materials	1,200.00	199	11	6399	00	120	11	00P
199.11.6399.00.120.11.070	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	070
199.11.6399.00.120.11.351	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	351
199.11.6399.00.120.11.367	Other General Supplies & Materials	1,500.00	199	11	6399	00	120	11	367
199.11.6399.00.120.11.369	Other General Supplies & Materials	200.00	199	11	6399	00	120	11	369
199.11.6399.00.120.30.000	Other General Supplies & Materials	31,738.00	199	11	6399	00	120	30	000
199.11.6399.00.120.32.000	Other General Supplies & Materials	-	199	11	6399	00	120	32	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	16,518.00	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	8,410.00	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	Other General Supplies & Materials	31,539.00	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	9,420.00	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	14,000.00	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	Other General Supplies & Materials	15,204.00	199	11	6399	00	129	30	000
199.11.6399.00.129.32.000	Other General Supplies & Materials	182.00	199	11	6399	00	129	32	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	30,286.00	199	11	6399	00	130	11	000
199.11.6399.00.130.11.350	Other General Supplies & Materials	-	199	11	6399	00	130	11	350
199.11.6399.00.130.30.000	Other General Supplies & Materials	3,232.00	199	11	6399	00	130	30	000
199.11.6399.06.999.22.000	Other General Supplies & Materials	-	199	11	6399	06	999	22	000
199.11.6399.07.999.22.000	Other General Supplies & Materials	-	199	11	6399	07	999	22	000
199.11.6399.11.999.99.000	Other General Supplies & Materials	-	199	11	6399	11	999	99	000
199.11.6399.15.999.11.000	Other General Supplies & Materials	-	199	11	6399	15	999	11	000
199.11.6399.16.999.11.000	Other General Supplies & Materials	2,501.00	199	11	6399	16	999	11	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	27,000.00	199	11	6399	17	999	11	000
199.11.6399.17.999.11.623	Other General Supplies & Materials	-	199	11	6399	17	999	11	623
199.11.6399.17.999.36.000	Other General Supplies and Materials	-	199	11	6399	17	999	36	000
199.11.6399.18.999.11.233	Other General Supplies & Materials-Dyslexia	15,000.00	199	11	6399	18	999	11	233
199.11.6399.18.999.11.234	Other General Supplies & Materials	5,000.00	199	11	6399	18	999	11	234
199.11.6399.20.999.11.234	Other General Supplies & Materials	-	199	11	6399	20	999	11	234
199.11.6399.20.999.11.254	Other General Supplies & Materials	-	199	11	6399	20	999	11	254
199.11.6399.20.999.11.623	Other General Supplies & Materials	-	199	11	6399	20	999	11	623
199.11.6399.21.002.11.214	Other General Supplies & Materials - Dual Ci	750.00	199	11	6399	21	002	11	214
199.11.6399.21.003.11.214	Other General Supplies & Materials - Dual Ci	750.00	199	11	6399	21	003	11	214
199.11.6399.21.999.11.000	Other General Supplies & Materials	22,031.00	199	11	6399	21	999	11	000
199.11.6399.21.999.11.015	Other General Supplies & Materials	600.00	199	11	6399	21	999	11	015

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.21.999.11.212	Other General Supplies & Materials	-	199	11	6399	21	999	11	212
199.11.6399.21.999.11.216	Other General Supplies & Materials	-	199	11	6399	21	999	11	216
199.11.6399.21.999.11.623	Other General Supplies & Materials	3,000.00	199	11	6399	21	999	11	623
199.11.6399.21.999.21.211	Other General Supplies & Materials	1,300.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	77,500.00	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	Other General Supplies & Materials	76,559.00	199	11	6399	22	003	22	000
199.11.6399.22.043.22.000	Other General Supplies & Materials	1,000.00	199	11	6399	22	043	22	000
199.11.6399.22.044.22.000	Other General Supplies & Materials	500.00	199	11	6399	22	044	22	000
199.11.6399.22.127.22.000	Other General Supplies & Materials	250.00	199	11	6399	22	127	22	000
199.11.6399.22.999.11.000	Other General Supplies & Materials	-	199	11	6399	22	999	11	000
199.11.6399.22.999.22.000	Supplies & Materials, CTE	-	199	11	6399	22	999	22	000
199.11.6399.23.048.23.000	Other General Supplies & Materials	-	199	11	6399	23	048	23	000
199.11.6399.23.050.23.000	Other General Supplies & Materials	-	199	11	6399	23	050	23	000
199.11.6399.23.101.23.000	Other General Supplies & Materials	-	199	11	6399	23	101	23	000
199.11.6399.23.104.23.000	Other General Supplies & Materials	-	199	11	6399	23	104	23	000
199.11.6399.23.110.23.000	Other General Supplies & Materials	-	199	11	6399	23	110	23	000
199.11.6399.23.999.11.000	Other General Supplies & Materials	-	199	11	6399	23	999	11	000
199.11.6399.23.999.11.233	Other General Supplies & Materials-Dyslexia	-	199	11	6399	23	999	11	233
199.11.6399.23.999.11.234	Other General Supplies & Materials	-	199	11	6399	23	999	11	234
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior	7,000.00	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	50,000.00	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	Other General Supplies & Materials	10,000.00	199	11	6399	24	699	24	000
199.11.6399.24.699.24.014	Other General Supplies & Materials	-	199	11	6399	24	699	24	014
199.11.6399.24.699.24.016	Other General Supplies & Materials	-	199	11	6399	24	699	24	016
199.11.6399.24.999.24.000	Other General Supplies & Materials	-	199	11	6399	24	999	24	000
199.11.6399.25.999.25.000	Other General Supplies & Materials	-	199	11	6399	25	999	25	000
199.11.6399.28.002.11.214	Other General Supplies & Materials - Dual Ci	-	199	11	6399	28	002	11	214
199.11.6399.28.003.11.214	Other General Supplies & Materials - Dual Ci	-	199	11	6399	28	003	11	214
199.11.6399.35.999.11.000	Other General Supplies & Materials	15,000.00	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	Other General Supplies & Materials	500.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	4,500.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	2,000.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	Other General Supplies & Materials	600.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	775.00	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	Other General Supplies & Materials	100.00	199	11	6399	35	999	11	367
199.11.6399.35.999.11.467	Other General Supplies & Materials	30,000.00	199	11	6399	35	999	11	467
199.11.6399.35.999.99.351	Other General Supplies & Materials	-	199	11	6399	35	999	99	351
199.11.6399.35.999.99.974	Other General Supplies & Materials-Non-reci	-	199	11	6399	35	999	99	974

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.60.999.11.000	Other General Supplies & Materials	-	199	11	6399	60	999	11	000
199.11.6399.75.999.11.000	Other General Supplies & Materials	-	199	11	6399	75	999	11	000
199.11.6399.75.999.99.259	Other General Supplies & Materials	-	199	11	6399	75	999	99	259
199.11.6399.75.999.99.971	Other General Supplies & Materials	-	199	11	6399	75	999	99	971
199.11.6399.98.999.99.000	Other General Supplies & Materials-Continge	-	199	11	6399	98	999	99	000
199.11.6399.99.999.99.000	Other General Supplies and Materials-Distric	150,000.00	199	11	6399	99	999	99	000
199.11.6399.99.999.99.289	Other General Supplies & Materials	-	199	11	6399	99	999	99	289
199.11.6411.00.002.11.000	Travel Costs - Employee Only	-	199	11	6411	00	002	11	000
199.11.6411.00.002.22.951	Travel Costs - Employee Only	-	199	11	6411	00	002	22	951
199.11.6411.00.003.11.000	Travel Costs - Employee Only	-	199	11	6411	00	003	11	000
199.11.6411.00.003.11.352	Travel Costs - Employee Only	-	199	11	6411	00	003	11	352
199.11.6411.00.043.30.000	Travel Costs - Employee Only	-	199	11	6411	00	043	30	000
199.11.6411.00.101.30.000	Travel Costs - Employee Only	-	199	11	6411	00	101	30	000
199.11.6411.00.104.30.000	Travel Costs-Employee Only	-	199	11	6411	00	104	30	000
199.11.6411.00.105.30.000	Travel Costs - Employee Only	-	199	11	6411	00	105	30	000
199.11.6411.00.110.30.000	Travel Costs - Employee Only	-	199	11	6411	00	110	30	000
199.11.6411.00.116.11.000	Travel Costs - Employee Only	-	199	11	6411	00	116	11	000
199.11.6411.00.127.11.000	Travel Costs - Employee Only	-	199	11	6411	00	127	11	000
199.11.6411.00.127.30.000	Travel Costs - Employee Only	-	199	11	6411	00	127	30	000
199.11.6411.15.999.11.000	Travel Costs - Employee Only	-	199	11	6411	15	999	11	000
199.11.6411.18.999.11.233	Travel Cost - Employee Only-Dyslexia	1,000.00	199	11	6411	18	999	11	233
199.11.6411.21.999.11.000	Travel Costs - Employee Only	500.00	199	11	6411	21	999	11	000
199.11.6411.21.999.11.015	Travel Costs - Employee Only	-	199	11	6411	21	999	11	015
199.11.6411.21.999.11.210	Travel Cost-Employee Only	-	199	11	6411	21	999	11	210
199.11.6411.21.999.21.211	Travel Costs - Employee Only	-	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	500.00	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	Travel Costs - Employee Only	500.00	199	11	6411	22	003	22	000
199.11.6411.23.048.23.000	Travel Costs - Employee Only	-	199	11	6411	23	048	23	000
199.11.6411.23.050.23.000	Travel Costs - Employee Only	-	199	11	6411	23	050	23	000
199.11.6411.23.101.23.000	Travel Costs - Employee Only	-	199	11	6411	23	101	23	000
199.11.6411.23.104.23.000	Travel Costs - Employee Only	-	199	11	6411	23	104	23	000
199.11.6411.23.110.23.000	Travel Costs - Employee Only	-	199	11	6411	23	110	23	000
199.11.6411.23.999.11.000	Travel Cost- Employee Only	-	199	11	6411	23	999	11	000
199.11.6411.23.999.11.233	Travel Cost - Employee Only-Dyslexia	-	199	11	6411	23	999	11	233
199.11.6411.23.999.23.000	Travel Costs - Employee Only	-	199	11	6411	23	999	23	000
199.11.6411.35.999.11.000	Travel Costs - Employee Only	300.00	199	11	6411	35	999	11	000
199.11.6411.60.999.11.000	Travel Costs-Employee Only	-	199	11	6411	60	999	11	000
199.11.6412.00.002.11.000	Travel Costs - Student	4,275.00	199	11	6412	00	002	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.00.003.11.000	Travel Costs - Student	5,000.00	199	11	6412	00	003	11	000
199.11.6412.00.003.11.352	Travel Costs - Student	-	199	11	6412	00	003	11	352
199.11.6412.00.003.11.353	Travel Costs - Student	-	199	11	6412	00	003	11	353
199.11.6412.00.003.11.356	Travel Costs - Student	-	199	11	6412	00	003	11	356
199.11.6412.00.003.11.358	Travel Costs - Student	2,500.00	199	11	6412	00	003	11	358
199.11.6412.00.007.26.000	Travel Costs - Student	-	199	11	6412	00	007	26	000
199.11.6412.00.007.99.000	Travel Costs - Student	600.00	199	11	6412	00	007	99	000
199.11.6412.00.043.11.000	Travel Costs - Student	660.00	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	Travel Costs - Student	3,000.00	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	Travel Costs - Student	1,000.00	199	11	6412	00	044	11	211
199.11.6412.00.044.11.220	Travel Costs - Student	-	199	11	6412	00	044	11	220
199.11.6412.00.044.11.241	Travel Costs - Student	-	199	11	6412	00	044	11	241
199.11.6412.00.044.11.352	Travel Costs - Student	500.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	500.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	500.00	199	11	6412	00	044	11	356
199.11.6412.00.044.11.358	Travel Costs - Student	-	199	11	6412	00	044	11	358
199.11.6412.00.048.11.000	Travel Costs - Student	-	199	11	6412	00	048	11	000
199.11.6412.00.048.11.352	Travel Costs - Student	-	199	11	6412	00	048	11	352
199.11.6412.00.050.11.000	Travel Costs - Student	-	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	Travel Costs - Student	-	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	3,000.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	-	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	Travel Costs - Student	700.00	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	250.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	1,500.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	-	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	4,500.00	199	11	6412	00	112	11	000
199.11.6412.00.116.11.000	Travel Costs - Student	-	199	11	6412	00	116	11	000
199.11.6412.00.120.11.000	Travel Cost - Students	1,000.00	199	11	6412	00	120	11	000
199.11.6412.00.120.11.351	Travel Costs - Student	-	199	11	6412	00	120	11	351
199.11.6412.00.121.11.000	Travel Costs - Student	1,500.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	500.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	2,000.00	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	1,500.00	199	11	6412	00	130	11	000
199.11.6412.15.999.11.000	Travel Costs - Student	-	199	11	6412	15	999	11	000
199.11.6412.16.999.11.000	Travel Costs - Student	-	199	11	6412	16	999	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	5,000.00	199	11	6412	17	999	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.17.999.11.623	Travel Costs-Students	-	199	11	6412	17	999	11	623
199.11.6412.20.999.11.623	Travel Costs - Student	-	199	11	6412	20	999	11	623
199.11.6412.21.999.11.000	Travel Costs - Student	-	199	11	6412	21	999	11	000
199.11.6412.21.999.11.216	Travel Costs - Student	-	199	11	6412	21	999	11	216
199.11.6412.21.999.11.623	Travel Costs - Student	18,300.00	199	11	6412	21	999	11	623
199.11.6412.21.999.21.211	Travel Costs - Student	1,500.00	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	4,000.00	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	4,000.00	199	11	6412	22	003	22	000
199.11.6412.22.043.22.000	Travel Costs - Student	-	199	11	6412	22	043	22	000
199.11.6412.22.044.22.000	Travel Costs - Student	-	199	11	6412	22	044	22	000
199.11.6412.22.127.22.000	Travel Costs - Student	-	199	11	6412	22	127	22	000
199.11.6412.22.999.22.000	Travel Costs - Student	-	199	11	6412	22	999	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	1,000.00	199	11	6412	23	999	23	000
199.11.6412.24.999.24.000	Travel Costs - Student	-	199	11	6412	24	999	24	000
199.11.6412.60.999.11.000	Travel Costs - Student	-	199	11	6412	60	999	11	000
199.11.6419.23.999.23.000	Travel Costs - Non-employee	-	199	11	6419	23	999	23	000
199.11.6427.07.999.22.000	Liability Insurance	-	199	11	6427	07	999	22	000
199.11.6427.22.003.22.000	Liability Insurance	-	199	11	6427	22	003	22	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	5,000.00	199	11	6494	00	002	11	000
199.11.6494.00.002.11.225	Reclassified Transportation Expenses	-	199	11	6494	00	002	11	225
199.11.6494.00.002.11.351	Reclassified Transportation Expenses	-	199	11	6494	00	002	11	351
199.11.6494.00.003.11.000	Reclassified Transportation Expenses	8,000.00	199	11	6494	00	003	11	000
199.11.6494.00.003.11.352	Reclassified Transportation Expenses	-	199	11	6494	00	003	11	352
199.11.6494.00.003.11.356	Reclassified Transportation Expenses	-	199	11	6494	00	003	11	356
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	-	199	11	6494	00	003	11	358
199.11.6494.00.005.28.000	Reclassified Transportation Expenses	-	199	11	6494	00	005	28	000
199.11.6494.00.007.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	007	11	000
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	-	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	Reclassified Transportation Expenses	-	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	5,331.00	199	11	6494	00	043	11	000
199.11.6494.00.043.30.000	Reclassified Transportation Expenses	-	199	11	6494	00	043	30	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	3,500.00	199	11	6494	00	044	11	000
199.11.6494.00.044.11.211	Reclassified Transportation Expenses	750.00	199	11	6494	00	044	11	211
199.11.6494.00.044.11.241	Reclassified Transportation Expenses	500.00	199	11	6494	00	044	11	241
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	1,000.00	199	11	6494	00	044	11	352
199.11.6494.00.044.11.353	Reclassified Transportation Expenses	-	199	11	6494	00	044	11	353
199.11.6494.00.044.11.356	Reclassified Transportation Expenses	-	199	11	6494	00	044	11	356
199.11.6494.00.048.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	048	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6494.00.048.11.352	Reclassified Transportation Expenses	-	199	11	6494	00	048	11	352
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	101	11	000
199.11.6494.00.101.11.350	Reclassified Transportation Expenses	-	199	11	6494	00	101	11	350
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	104	11	000
199.11.6494.00.104.11.350	Reclassified Transportation Expenses	-	199	11	6494	00	104	11	350
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	2,596.00	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	7,500.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	-	199	11	6494	00	110	11	000
199.11.6494.00.110.11.350	Reclassified Transportation Expenses	-	199	11	6494	00	110	11	350
199.11.6494.00.110.21.000	Reclassified Transportation Expenses	-	199	11	6494	00	110	21	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	5,500.00	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	6,300.00	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	1,200.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	3,500.00	199	11	6494	00	121	11	000
199.11.6494.00.121.30.000	Reclassified Transportation Expenses	-	199	11	6494	00	121	30	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	5,500.00	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	2,800.00	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	8,000.00	199	11	6494	00	130	11	000
199.11.6494.00.130.11.350	Reclassified Transportation Expenses	-	199	11	6494	00	130	11	350
199.11.6494.11.999.11.000	Reclassified Transportation Expenses	-	199	11	6494	11	999	11	000
199.11.6494.16.999.11.000	Reclassified Transportation Expenses	-	199	11	6494	16	999	11	000
199.11.6494.17.999.99.000	Reclassified Transportation Expenses	-	199	11	6494	17	999	99	000
199.11.6494.20.999.11.000	Reclassified Transportation Expenses	-	199	11	6494	20	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	1,000.00	199	11	6494	21	999	11	000
199.11.6494.21.999.11.216	Reclassified Transportation Expenses	-	199	11	6494	21	999	11	216
199.11.6494.21.999.21.211	Reclassified Transportation Expenses	2,000.00	199	11	6494	21	999	21	211
199.11.6494.22.002.22.000	Reclassified Transportation Expenses	-	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	Reclassified Transportation Expenses	-	199	11	6494	22	003	22	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	23	999	23	000
199.11.6494.24.699.24.000	Reclassified Transportation Expenses	80,000.00	199	11	6494	24	699	24	000
199.11.6494.24.699.24.017	Reclassified Transportation Expenses	15,000.00	199	11	6494	24	699	24	017
199.11.6495.00.003.11.000	Dues	-	199	11	6495	00	003	11	000
199.11.6495.00.044.11.000	Dues	-	199	11	6495	00	044	11	000
199.11.6495.00.101.11.000	Dues	-	199	11	6495	00	101	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6495.00.101.11.350	Dues	-	199	11	6495	00	101	11	350
199.11.6495.00.104.11.000	Dues	-	199	11	6495	00	104	11	000
199.11.6495.00.104.11.350	Dues	-	199	11	6495	00	104	11	350
199.11.6495.00.110.11.000	Dues	-	199	11	6495	00	110	11	000
199.11.6495.00.110.11.350	Dues	-	199	11	6495	00	110	11	350
199.11.6495.00.116.11.000	Dues	-	199	11	6495	00	116	11	000
199.11.6495.00.130.11.350	Dues	-	199	11	6495	00	130	11	350
199.11.6495.21.999.11.000	Dues	250.00	199	11	6495	21	999	11	000
199.11.6495.21.999.11.015	Dues	-	199	11	6495	21	999	11	015
199.11.6495.22.002.22.000	Dues	600.00	199	11	6495	22	002	22	000
199.11.6495.22.003.22.000	Dues	600.00	199	11	6495	22	003	22	000
199.11.6495.24.999.24.000	Dues	-	199	11	6495	24	999	24	000
199.11.6495.35.999.11.350	Dues	1,000.00	199	11	6495	35	999	11	350
199.11.6495.35.999.11.351	Dues	1,000.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues	1,000.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues	1,000.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues	100.00	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	Dues	450.00	199	11	6495	35	999	11	358
199.11.6497.00.002.11.000	Fees	12,000.00	199	11	6497	00	002	11	000
199.11.6497.00.002.30.241	Fees	3,700.00	199	11	6497	00	002	30	241
199.11.6497.00.003.11.000	Fees	2,000.00	199	11	6497	00	003	11	000
199.11.6497.00.003.11.358	Fees	-	199	11	6497	00	003	11	358
199.11.6497.00.003.11.369	Fees	-	199	11	6497	00	003	11	369
199.11.6497.00.003.30.241	Fees	3,700.00	199	11	6497	00	003	30	241
199.11.6497.00.005.11.000	Fees	-	199	11	6497	00	005	11	000
199.11.6497.00.043.11.000	Fees	400.00	199	11	6497	00	043	11	000
199.11.6497.00.043.30.241	Fees	3,700.00	199	11	6497	00	043	30	241
199.11.6497.00.044.11.358	Fees	-	199	11	6497	00	044	11	358
199.11.6497.00.044.30.241	Fees	3,700.00	199	11	6497	00	044	30	241
199.11.6497.00.048.11.000	Fees	-	199	11	6497	00	048	11	000
199.11.6497.00.048.30.241	Fees	-	199	11	6497	00	048	30	241
199.11.6497.00.050.11.000	Fees	-	199	11	6497	00	050	11	000
199.11.6497.00.050.30.241	Fees	-	199	11	6497	00	050	30	241
199.11.6497.00.101.11.000	Fees	-	199	11	6497	00	101	11	000
199.11.6497.00.103.11.000	Fees	-	199	11	6497	00	103	11	000
199.11.6497.00.104.11.000	Fees	-	199	11	6497	00	104	11	000
199.11.6497.00.104.30.241	Fees	-	199	11	6497	00	104	30	241
199.11.6497.00.105.30.241	Fees	3,000.00	199	11	6497	00	105	30	241

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6497.00.106.11.000	Fees	-	199	11	6497	00	106	11	000
199.11.6497.00.106.30.241	Fees	3,000.00	199	11	6497	00	106	30	241
199.11.6497.00.107.11.000	Fees	-	199	11	6497	00	107	11	000
199.11.6497.00.110.11.000	Fees	-	199	11	6497	00	110	11	000
199.11.6497.00.112.11.000	Fees	700.00	199	11	6497	00	112	11	000
199.11.6497.00.112.30.241	Fees	3,000.00	199	11	6497	00	112	30	241
199.11.6497.00.120.11.367	Fees	-	199	11	6497	00	120	11	367
199.11.6497.00.127.11.000	Fees	15.00	199	11	6497	00	127	11	000
199.11.6497.00.127.30.241	Fees	3,700.00	199	11	6497	00	127	30	241
199.11.6497.07.999.22.000	Fees	-	199	11	6497	07	999	22	000
199.11.6497.15.999.11.000	Fees	-	199	11	6497	15	999	11	000
199.11.6497.16.999.11.000	Fees	-	199	11	6497	16	999	11	000
199.11.6497.21.999.11.000	Fees	4,000.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015	Fees	42,000.00	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210	Fees - ACT/SAT Preparation	84,000.00	199	11	6497	21	999	11	210
199.11.6497.21.999.11.212	Fees	11,500.00	199	11	6497	21	999	11	212
199.11.6497.21.999.11.214	Fees	1,500.00	199	11	6497	21	999	11	214
199.11.6497.22.002.22.000	Fees	800.00	199	11	6497	22	002	22	000
199.11.6497.22.003.22.000	Fees	300.00	199	11	6497	22	003	22	000
199.11.6497.22.999.11.000	Fees	-	199	11	6497	22	999	11	000
199.11.6497.22.999.22.000	Fees	-	199	11	6497	22	999	22	000
199.11.6497.23.999.23.000	Fees	-	199	11	6497	23	999	23	000
199.11.6497.24.999.24.000	Fees	-	199	11	6497	24	999	24	000
199.11.6497.25.999.25.000	Fees	3,500.00	199	11	6497	25	999	25	000
199.11.6497.28.999.11.214	Fees	-	199	11	6497	28	999	11	214
199.11.6497.35.999.11.000	Fees	3,500.00	199	11	6497	35	999	11	000
199.11.6497.46.999.99.974	Fees - Certification	-	199	11	6497	46	999	99	974
199.11.6498.00.002.11.000	Student Awards & Incentives	9,000.00	199	11	6498	00	002	11	000
199.11.6498.00.002.11.351	Student Awards & Incentives	-	199	11	6498	00	002	11	351
199.11.6498.00.003.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	003	11	000
199.11.6498.00.003.11.352	Student Awards & Incentives	-	199	11	6498	00	003	11	352
199.11.6498.00.003.11.353	Student Awards & Incentives	-	199	11	6498	00	003	11	353
199.11.6498.00.003.11.356	Student Awards & Incentives	-	199	11	6498	00	003	11	356
199.11.6498.00.005.28.000	Student Awards & Incentives	-	199	11	6498	00	005	28	000
199.11.6498.00.007.11.000	Student Awards & Incentives	-	199	11	6498	00	007	11	000
199.11.6498.00.007.26.000	Student Awards & Incentives	-	199	11	6498	00	007	26	000
199.11.6498.00.007.99.000	Student Awards & Incentives	2,000.00	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	Student Awards & Incentives	2,840.00	199	11	6498	00	043	11	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6498.00.044.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	044	11	000
199.11.6498.00.044.11.353	Student Awards & Incentives	-	199	11	6498	00	044	11	353
199.11.6498.00.048.11.000	Student Awards & Incentives	-	199	11	6498	00	048	11	000
199.11.6498.00.048.11.352	Student Awards & Incentives	-	199	11	6498	00	048	11	352
199.11.6498.00.050.11.000	Student Awards & Incentives	-	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	-	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	Student Awards & Incentives	5,000.00	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	Student Awards & Incentives	-	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	2,500.00	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	-	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	5,000.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	200.00	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	-	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	4,500.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	900.00	199	11	6498	00	120	11	000
199.11.6498.00.120.11.070	Student Awards & Incentives	100.00	199	11	6498	00	120	11	070
199.11.6498.00.120.11.351	Student Awards & Incentives	-	199	11	6498	00	120	11	351
199.11.6498.00.121.11.000	Student Awards & Incentives	1,600.00	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	200.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	2,500.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	3,200.00	199	11	6498	00	130	11	000
199.11.6498.17.999.11.000	Student Awards & Incentives	-	199	11	6498	17	999	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	2,500.00	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	1,500.00	199	11	6498	21	999	11	015
199.11.6498.21.999.11.216	Student Awards & Incentives	-	199	11	6498	21	999	11	216
199.11.6498.22.002.22.000	Student Awards & Incentives	500.00	199	11	6498	22	002	22	000
199.11.6498.22.003.22.000	Student Awards & Incentives	500.00	199	11	6498	22	003	22	000
199.11.6498.38.999.11.000	Student Awards & Incentives	-	199	11	6498	38	999	11	000
199.11.6498.60.999.11.000	Student Awards & Incentives	-	199	11	6498	60	999	11	000
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	13,000.00	199	11	6499	00	002	11	000
199.11.6499.00.002.11.225	Miscellaneous Operating Costs	-	199	11	6499	00	002	11	225
199.11.6499.00.002.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	002	30	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	13,000.00	199	11	6499	00	003	11	000
199.11.6499.00.003.11.352	Miscellaneous Operating Costs	-	199	11	6499	00	003	11	352
199.11.6499.00.003.11.353	Miscellaneous Operating Costs	-	199	11	6499	00	003	11	353
199.11.6499.00.003.11.356	Miscellaneous Operating Costs	-	199	11	6499	00	003	11	356
199.11.6499.00.003.11.358	Miscellaneous Operating Costs	-	199	11	6499	00	003	11	358

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.003.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	003	30	000
199.11.6499.00.005.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	005	11	000
199.11.6499.00.005.28.000	Miscellaneous Operating Costs	-	199	11	6499	00	005	28	000
199.11.6499.00.007.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	007	11	000
199.11.6499.00.007.26.000	Miscellaneous Operating Costs	-	199	11	6499	00	007	26	000
199.11.6499.00.007.99.000	Miscellaneous Operating Costs	-	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	1,700.00	199	11	6499	00	043	11	000
199.11.6499.00.043.11.220	Miscellaneous Operating Costs	-	199	11	6499	00	043	11	220
199.11.6499.00.043.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	043	30	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	6,000.00	199	11	6499	00	044	11	000
199.11.6499.00.044.11.220	Miscellaneous Operating Costs	-	199	11	6499	00	044	11	220
199.11.6499.00.044.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	044	30	000
199.11.6499.00.048.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	048	11	000
199.11.6499.00.048.11.220	Miscellaneous Operating Costs	-	199	11	6499	00	048	11	220
199.11.6499.00.048.11.352	Miscellaneous Operating Costs	-	199	11	6499	00	048	11	352
199.11.6499.00.048.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	048	30	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	050	11	000
199.11.6499.00.050.11.220	Miscellaneous Operating Costs	-	199	11	6499	00	050	11	220
199.11.6499.00.050.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	050	30	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	101	11	000
199.11.6499.00.101.11.350	Miscellaneous Operating Costs	-	199	11	6499	00	101	11	350
199.11.6499.00.101.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	101	30	000
199.11.6499.00.103.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	103	11	000
199.11.6499.00.103.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	103	30	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	104	11	000
199.11.6499.00.104.11.350	Miscellaneous Operating Costs	-	199	11	6499	00	104	11	350
199.11.6499.00.104.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	104	30	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	2,500.00	199	11	6499	00	105	11	000
199.11.6499.00.105.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	105	30	000
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	800.00	199	11	6499	00	106	11	000
199.11.6499.00.106.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	106	30	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	5,000.00	199	11	6499	00	107	11	000
199.11.6499.00.107.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	107	30	000
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	109	11	000
199.11.6499.00.109.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	109	30	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	-	199	11	6499	00	110	11	000
199.11.6499.00.110.11.350	Miscellaneous Operating Costs	-	199	11	6499	00	110	11	350
199.11.6499.00.110.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	110	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	00	112	11	000
199.11.6499.00.112.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	112	30	000
199.11.6499.00.116.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	116	11	000
199.11.6499.00.116.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	116	30	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	00	120	11	000
199.11.6499.00.120.11.369	Miscellaneous Operating Costs	300.00	199	11	6499	00	120	11	369
199.11.6499.00.120.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	120	30	000
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	2,500.00	199	11	6499	00	121	11	000
199.11.6499.00.121.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	121	30	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	00	127	11	000
199.11.6499.00.127.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	127	30	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	129	11	000
199.11.6499.00.129.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	129	30	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	00	130	11	000
199.11.6499.00.130.11.350	Miscellaneous Operating Costs	-	199	11	6499	00	130	11	350
199.11.6499.00.130.30.000	Miscellaneous Operating Costs	-	199	11	6499	00	130	30	000
199.11.6499.11.999.11.000	Miscellaneous Operating Costs	-	199	11	6499	11	999	11	000
199.11.6499.11.999.99.000	Miscellaneous Operating Costs	-	199	11	6499	11	999	99	000
199.11.6499.16.999.11.000	Miscellaneous Operating Costs	-	199	11	6499	16	999	11	000
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	7,000.00	199	11	6499	21	999	11	000
199.11.6499.21.999.11.015	Miscellaneous Operating Costs	16,500.00	199	11	6499	21	999	11	015
199.11.6499.21.999.11.212	Miscellaneous Operating Costs	-	199	11	6499	21	999	11	212
199.11.6499.21.999.21.211	Miscellaneous Operating Costs	700.00	199	11	6499	21	999	21	211
199.11.6499.22.002.22.000	Miscellaneous Operating Costs	-	199	11	6499	22	002	22	000
199.11.6499.22.003.22.000	Miscellaneous Operating Costs	-	199	11	6499	22	003	22	000
199.11.6499.22.999.22.000	Miscellaneous Operating Costs	-	199	11	6499	22	999	22	000
199.11.6499.23.999.11.233	Miscellaneous Operating Costs	-	199	11	6499	23	999	11	233
199.11.6499.23.999.23.000	Miscellaneous Operating Costs	-	199	11	6499	23	999	23	000
199.11.6499.28.999.11.214	Miscellaneous Operating Costs	-	199	11	6499	28	999	11	214
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	35	999	11	000
199.11.6499.60.999.11.000	Miscellaneous Operating Costs	-	199	11	6499	60	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	99,999.00	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discreti	20,000.00	199	11	6499	98	999	99	972
199.11.6639.00.103.11.000	Furniture/ Equipment/ Software w Unit Cost \$	5,000.00	199	11	6639	00	103	11	000
199.11.6639.00.127.11.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	00	127	11	000
199.11.6639.07.999.22.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	07	999	22	000
199.11.6639.22.002.22.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	22	002	22	000
199.11.6639.22.003.22.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	22	003	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.11.6639.22.999.99.429	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	22	999	99	429
199.11.6639.35.999.11.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	35	999	11	000
199.11.6639.35.999.11.352	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	35	999	11	352
199.11.6639.35.999.11.467	Furniture/ Equipment/ Software w Unit Cost \$	-	199	11	6639	35	999	11	467
199.12.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	002	99	000
199.12.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	043	99	000
199.12.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	044	99	000
199.12.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	048	99	000
199.12.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	050	99	000
199.12.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	-	199	12	6112	00	127	99	000
199.12.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	12	6116	00	002	99	000
199.12.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	12	6116	00	003	99	000
199.12.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	12	6116	00	048	99	000
199.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	12	6116	00	050	99	000
199.12.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	12	6116	00	127	99	000
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	12	6116	17	999	99	000
199.12.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Profes:	-	199	12	6116	98	999	99	000
199.12.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	12	6118	00	043	99	000
199.12.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	12	6118	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	63,953.00	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	63,086.00	199	12	6119	00	003	99	000
199.12.6119.00.043.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	043	99	000
199.12.6119.00.044.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	044	99	000
199.12.6119.00.048.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	048	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	050	99	000
199.12.6119.00.101.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	101	99	000
199.12.6119.00.104.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	104	99	000
199.12.6119.00.106.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	106	99	000
199.12.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	110	99	000
199.12.6119.00.112.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	112	99	000
199.12.6119.00.127.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	127	99	000
199.12.6119.00.130.99.000	Salaries - Teachers/Other Professionals	-	199	12	6119	00	130	99	000
199.12.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	-	199	12	6121	00	002	99	000
199.12.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	-	199	12	6121	00	003	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	500.00	199	12	6121	00	043	99	000
199.12.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	50.00	199	12	6121	00	044	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	199	12	6121	00	101	99	000
199.12.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	600.00	199	12	6121	00	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	199	12	6121	00	104	99	000
199.12.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	50.00	199	12	6121	00	105	99	000
199.12.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	200.00	199	12	6121	00	106	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	107	99	000
199.12.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	125.00	199	12	6121	00	109	99	000
199.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	199	12	6121	00	110	99	000
199.12.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	20.00	199	12	6121	00	121	99	000
199.12.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	50.00	199	12	6121	00	127	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	200.00	199	12	6121	00	130	99	000
199.12.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	12	6121	99	999	99	289
199.12.6122.00.003.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	003	99	000
199.12.6122.00.101.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	101	99	000
199.12.6122.00.103.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	103	99	000
199.12.6122.00.104.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	104	99	000
199.12.6122.00.105.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	105	99	000
199.12.6122.00.106.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	106	99	000
199.12.6122.00.107.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	107	99	000
199.12.6122.00.109.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	109	99	000
199.12.6122.00.110.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	110	99	000
199.12.6122.00.112.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	112	99	000
199.12.6122.00.116.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	116	99	000
199.12.6122.00.120.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	120	99	000
199.12.6122.00.121.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	121	99	000
199.12.6122.00.129.99.000	Wages-Subs-Support Staff	-	199	12	6122	00	129	99	000
199.12.6125.00.101.99.000	Wages-Part-time Support Staff	-	199	12	6125	00	101	99	000
199.12.6125.00.104.99.000	Wages-Part-time Support Staff	-	199	12	6125	00	104	99	000
199.12.6125.00.110.99.000	Wages-Part-time Support Staff	-	199	12	6125	00	110	99	000
199.12.6129.00.002.30.000	Wages-Support Staff	-	199	12	6129	00	002	30	000
199.12.6129.00.002.99.000	Wages-Support Staff	22,920.00	199	12	6129	00	002	99	000
199.12.6129.00.003.99.000	Wages-Support Staff	-	199	12	6129	00	003	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	51,328.00	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	22,920.00	199	12	6129	00	044	99	000
199.12.6129.00.048.99.000	Wages-Support Staff	-	199	12	6129	00	048	99	000
199.12.6129.00.050.99.000	Wages-Support Staff	-	199	12	6129	00	050	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	-	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	26,434.00	199	12	6129	00	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6129.00.104.99.000	Wages-Support Staff	-	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	23,321.00	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	23,042.00	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	30,019.00	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	23,042.00	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	-	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	24,903.00	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	23,042.00	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	21,746.00	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	30,730.00	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	25,359.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	Wages-Support Staff	26,434.00	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	23,042.00	199	12	6129	00	130	99	000
199.12.6141.00.002.30.000	Social Security/Medicare	-	199	12	6141	00	002	30	000
199.12.6141.00.002.99.000	Social Security/Medicare	1,195.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	866.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	744.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	332.00	199	12	6141	00	044	99	000
199.12.6141.00.048.99.000	Social Security/Medicare	-	199	12	6141	00	048	99	000
199.12.6141.00.050.99.000	Social Security/Medicare	-	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	-	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	383.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	-	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	338.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	334.00	199	12	6141	00	106	99	000
199.12.6141.00.107.99.000	Social Security/Medicare	435.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	334.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	-	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	361.00	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	Social Security/Medicare	334.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	315.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	446.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	368.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	383.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	334.00	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	15.00	199	12	6141	17	999	99	000
199.12.6141.99.999.99.289	Social Security/Medicare	-	199	12	6141	99	999	99	289
199.12.6142.00.002.30.000	Group Heath & Life Insurance	-	199	12	6142	00	002	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6142.00.002.99.000	Group Health & Life Insurance	8,258.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	8,258.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	044	99	000
199.12.6142.00.048.99.000	Group Health & Life Insurance	-	199	12	6142	00	048	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	-	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	-	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	-	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	-	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	Group Health & Life Insurance	4,129.00	199	12	6142	00	130	99	000
199.12.6142.98.999.99.971	Group Heath & Life Insurance	-	199	12	6142	98	999	99	971
199.12.6142.99.999.99.289	Group Heath & Life Insurance	-	199	12	6142	99	999	99	289
199.12.6143.00.002.30.000	Workers' Compensation	-	199	12	6143	00	002	30	000
199.12.6143.00.002.99.000	Workers' Compensation	354.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	252.00	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	221.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	99.00	199	12	6143	00	044	99	000
199.12.6143.00.048.99.000	Workers' Compensation	-	199	12	6143	00	048	99	000
199.12.6143.00.050.99.000	Workers' Compensation	-	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	-	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	114.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	-	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	100.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	99.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	129.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	99.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	-	199	12	6143	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6143.00.112.99.000	Workers' Compensation	107.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	99.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	94.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	132.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	109.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	113.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	99.00	199	12	6143	00	130	99	000
199.12.6143.17.999.99.000	Workers' Compensation	-	199	12	6143	17	999	99	000
199.12.6143.99.999.99.289	Workers' Compensation	-	199	12	6143	99	999	99	289
199.12.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	002	30	000
199.12.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	4,990.00	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	4,046.00	199	12	6144	00	003	99	000
199.12.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	3,828.00	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	1,696.00	199	12	6144	00	044	99	000
199.12.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	048	99	000
199.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	050	99	000
199.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	1,956.00	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	1,726.00	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	1,705.00	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	2,232.00	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	1,714.00	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	1,843.00	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	1,705.00	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	1,609.00	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	2,276.00	199	12	6144	00	121	99	000
199.12.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	1,881.00	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	1,966.00	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	1,734.00	199	12	6144	00	130	99	000
199.12.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	15.00	199	12	6144	17	999	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	3,538.00	199	12	6144	99	999	99	000
199.12.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	12	6144	99	999	99	289
199.12.6145.00.002.30.000	Unemployment Compensation	-	199	12	6145	00	002	30	000
199.12.6145.00.002.99.000	Unemployment Compensation	41.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	30.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	26.00	199	12	6145	00	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6145.00.044.99.000	Unemployment Compensation	12.00	199	12	6145	00	044	99	000
199.12.6145.00.048.99.000	Unemployment Compensation	-	199	12	6145	00	048	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	-	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	-	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	13.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	-	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	12.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	12.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	15.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	12.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	-	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	Unemployment Compensation	13.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	12.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	-	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	15.00	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	Unemployment Compensation	13.00	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	13.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	12.00	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	1.00	199	12	6145	17	999	99	000
199.12.6145.99.999.99.289	Unemployment Compensation	-	199	12	6145	99	999	99	289
199.12.6146.00.002.30.000	Teacher Retirement/TRS Care	-	199	12	6146	00	002	30	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	3,480.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	2,105.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	1,206.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	539.00	199	12	6146	00	044	99	000
199.12.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	12	6146	00	048	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	621.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	548.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	542.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	705.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	542.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	585.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	542.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	511.00	199	12	6146	00	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	722.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	596.00	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	621.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	542.00	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	83.00	199	12	6146	17	999	99	000
199.12.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	12	6146	99	999	99	289
199.12.6239.17.999.99.000	Education Service Center Services	40,000.00	199	12	6239	17	999	99	000
199.12.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	199	12	6299	00	048	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	4,000.00	199	12	6299	17	999	99	000
199.12.6299.98.999.99.000	Other Miscellaneous Contracted Services-Cc	-	199	12	6299	98	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	500.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	2,000.00	199	12	6329	00	003	99	000
199.12.6329.00.007.99.000	Other Reading Materials	-	199	12	6329	00	007	99	000
199.12.6329.00.043.99.000	Other Reading Materials	-	199	12	6329	00	043	99	000
199.12.6329.00.044.99.000	Other Reading Materials	2,000.00	199	12	6329	00	044	99	000
199.12.6329.00.048.99.000	Other Reading Materials	-	199	12	6329	00	048	99	000
199.12.6329.00.050.99.000	Other Reading Materials	-	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	-	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300.00	199	12	6329	00	103	99	000
199.12.6329.00.104.99.000	Other Reading Materials	-	199	12	6329	00	104	99	000
199.12.6329.00.105.99.000	Other Reading Materials	250.00	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	800.00	199	12	6329	00	106	99	000
199.12.6329.00.107.99.000	Other Reading Materials	5,000.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	200.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	-	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	4,000.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	1,500.00	199	12	6329	00	116	99	000
199.12.6329.00.120.99.000	Other Reading Materials	1,500.00	199	12	6329	00	120	99	000
199.12.6329.00.121.99.000	Other Reading Materials	2,500.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	1,500.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	700.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	1,000.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	10,000.00	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials-Library Book Contin	100,000.00	199	12	6329	98	999	99	000
199.12.6329.99.043.99.000	Other Reading Materials	-	199	12	6329	99	043	99	000
199.12.6397.00.048.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	12	6397	00	048	99	000
199.12.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	12	6397	00	050	99	000
199.12.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	12	6397	00	105	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.12.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	12	6397	00	127	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	12	6397	17	999	99	000
199.12.6399.00.002.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	-	199	12	6399	00	003	99	000
199.12.6399.00.043.99.000	Other General Supplies & Materials	-	199	12	6399	00	043	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	1,500.00	199	12	6399	00	044	99	000
199.12.6399.00.048.99.000	Other General Supplies & Materials	-	199	12	6399	00	048	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	-	199	12	6399	00	050	99	000
199.12.6399.00.101.99.000	Other General Supplies & Materials	-	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	Other General Supplies & Materials	-	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	1,000.00	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	50.00	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	Other General Supplies & Materials	-	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	700.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	116	99	000
199.12.6399.00.121.99.000	Other General Supplies & Materials	50.00	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	4,000.00	199	12	6399	17	999	99	000
199.12.6411.00.003.99.000	Travel Costs - Employee Only	1,000.00	199	12	6411	00	003	99	000
199.12.6411.17.999.99.000	Travel Costs - Employee Only	-	199	12	6411	17	999	99	000
199.12.6412.17.999.99.000	Travel Costs - Student	-	199	12	6412	17	999	99	000
199.12.6495.00.003.99.000	Dues	200.00	199	12	6495	00	003	99	000
199.12.6495.00.101.99.000	Dues	-	199	12	6495	00	101	99	000
199.12.6495.00.104.99.000	Dues	-	199	12	6495	00	104	99	000
199.12.6495.00.110.99.000	Dues	-	199	12	6495	00	110	99	000
199.12.6497.00.129.99.000	Fees	-	199	12	6497	00	129	99	000
199.12.6499.00.044.99.000	Miscellaneous Operating Costs	-	199	12	6499	00	044	99	000
199.12.6499.17.999.99.000	Miscellaneous Operating Costs	-	199	12	6499	17	999	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	8,000.00	199	12	6499	98	999	99	000
199.12.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	-	199	12	6639	99	999	99	000
199.13.6112.18.999.99.000	Wages-Sub-Teachers/Other Professionals	-	199	13	6112	18	999	99	000
199.13.6112.23.005.23.000	Wages-Subs-Teachers/Other Professionals	-	199	13	6112	23	005	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	-	199	13	6112	23	999	23	000
199.13.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	002	30	000
199.13.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	002	99	000
199.13.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	003	11	000
199.13.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	003	30	000
199.13.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	003	99	000
199.13.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	005	28	000
199.13.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	007	26	000
199.13.6116.00.043.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	043	30	000
199.13.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	13	6116	00	043	99	000
199.13.6116.00.044.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	044	30	000
199.13.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	044	99	000
199.13.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	048	99	000
199.13.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	103	99	000
199.13.6116.00.105.30.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	105	30	000
199.13.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	105	99	000
199.13.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	106	99	000
199.13.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	107	99	000
199.13.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	109	99	000
199.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	00	110	99	000
199.13.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	112	99	000
199.13.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	116	99	000
199.13.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	120	99	000
199.13.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	121	99	000
199.13.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	127	99	000
199.13.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	129	99	000
199.13.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profe:	1,000.00	199	13	6116	00	130	99	000
199.13.6116.17.999.36.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	17	999	36	000
199.13.6116.18.999.99.000	Supplemental Stipend-Teachers/Other Profe:	10,000.00	199	13	6116	18	999	99	000
199.13.6116.21.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	21	999	99	000
199.13.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profe:	-	199	13	6116	23	999	23	000
199.13.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Profes:	-	199	13	6116	98	999	99	000
199.13.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	003	30	000
199.13.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	048	30	000
199.13.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	048	30	248
199.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	050	30	000
199.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	050	30	248
199.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	101	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	101	30	248
199.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	104	30	000
199.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	104	30	248
199.13.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	110	30	000
199.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	110	30	248
199.13.6117.00.112.99.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	00	112	99	000
199.13.6117.00.130.99.000	Wages-PT Teachers/Other Professionals	1,500.00	199	13	6117	00	130	99	000
199.13.6117.17.999.99.000	Wages-PT Teachers/Other Professionals	-	199	13	6117	17	999	99	000
199.13.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	002	99	000
199.13.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	003	30	000
199.13.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	003	99	000
199.13.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	25,000.00	199	13	6118	00	043	30	000
199.13.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	176.00	199	13	6118	00	043	99	000
199.13.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	048	30	000
199.13.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	048	30	248
199.13.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	048	99	000
199.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	050	30	000
199.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	050	30	248
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	050	99	000
199.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	101	30	000
199.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	101	30	248
199.13.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	103	99	000
199.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	104	30	000
199.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	104	30	248
199.13.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	105	30	000
199.13.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	106	99	000
199.13.6118.00.107.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	107	99	000
199.13.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	110	30	000
199.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	110	30	248
199.13.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	112	30	000
199.13.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	112	99	000
199.13.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	116	99	000
199.13.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	121	99	000
199.13.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	127	99	000
199.13.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	00	129	99	000
199.13.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	800.00	199	13	6118	00	130	99	000
199.13.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	16	999	99	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	13	6118	17	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6118.18.999.99.000	Extra-duty Pay-Teachers/Other Professionals	7,500.00	199	13	6118	18	999	99	000
199.13.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	13	6118	21	999	21	000
199.13.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	13	6118	21	999	99	000
199.13.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	23	999	23	000
199.13.6118.23.999.99.233	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	23	999	99	233
199.13.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	24	699	24	000
199.13.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	24	999	24	000
199.13.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	25	999	25	000
199.13.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	13	6118	27	999	99	000
199.13.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	13	6118	35	999	99	000
199.13.6119.00.002.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	002	30	000
199.13.6119.00.002.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	002	99	000
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	73,370.00	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	003	99	000
199.13.6119.00.003.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	003	99	287
199.13.6119.00.005.28.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	005	28	000
199.13.6119.00.007.26.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	007	26	000
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	61,170.00	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	72,477.00	199	13	6119	00	043	99	000
199.13.6119.00.043.99.254	Salaries - Teacher/Other Professionals-Beha	-	199	13	6119	00	043	99	254
199.13.6119.00.043.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	043	99	287
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	72,640.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	69,939.00	199	13	6119	00	044	30	000
199.13.6119.00.044.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	044	99	000
199.13.6119.00.048.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	048	30	000
199.13.6119.00.048.30.248	Salaries - Teachers/Other Professionals	-	199	13	6119	00	048	30	248
199.13.6119.00.048.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	048	99	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	050	30	000
199.13.6119.00.050.30.248	Salaries - Teachers/Other Professionals	-	199	13	6119	00	050	30	248
199.13.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	050	99	000
199.13.6119.00.101.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	101	30	000
199.13.6119.00.101.30.248	Salaries - Teachers/Other Professionals	-	199	13	6119	00	101	30	248
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	103	99	000
199.13.6119.00.103.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	103	99	287
199.13.6119.00.104.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	104	30	000
199.13.6119.00.104.30.248	Salaries - Teachers/Other Professionals	-	199	13	6119	00	104	30	248
199.13.6119.00.105.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	105	30	000
199.13.6119.00.106.30.000	Salaries - Teachers/Other Professionals	50,601.00	199	13	6119	00	106	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.00.106.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	106	99	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	109	99	000
199.13.6119.00.109.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	109	99	287
199.13.6119.00.110.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	110	30	000
199.13.6119.00.110.30.248	Salaries - Teachers/Other Professionals	-	199	13	6119	00	110	30	248
199.13.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	110	99	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	116	99	000
199.13.6119.00.116.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	116	99	287
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	120	99	000
199.13.6119.00.120.99.287	Salaries - Teacher/Other Professionals	-	199	13	6119	00	120	99	287
199.13.6119.00.127.30.000	Salaries - Teacher/Other Professionals	-	199	13	6119	00	127	30	000
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	127	99	000
199.13.6119.00.130.30.000	Salaries - Teachers/Other Professionals	-	199	13	6119	00	130	30	000
199.13.6119.15.999.99.000	Salaries-Teacher/Other Professional	-	199	13	6119	15	999	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	1,275,145.00	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	63,968.00	199	13	6119	17	999	99	000
199.13.6119.18.999.24.000	Salaries - Teachers/Other Professionals	50,601.00	199	13	6119	18	999	24	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	110,856.00	199	13	6119	18	999	99	000
199.13.6119.18.999.99.287	Salaries - Teachers/Other Professionals	50,814.00	199	13	6119	18	999	99	287
199.13.6119.20.999.24.000	Salaries - Teacher/Other Professionals	-	199	13	6119	20	999	24	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	160,385.00	199	13	6119	21	999	21	000
199.13.6119.21.999.24.000	Salaries - Teachers/Other Professionals	-	199	13	6119	21	999	24	000
199.13.6119.21.999.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	21	999	99	000
199.13.6119.21.999.99.212	Salaries - Teachers/Other Professionals	53,473.00	199	13	6119	21	999	99	212
199.13.6119.22.003.22.000	Salaries - Teachers/Other Professionals	-	199	13	6119	22	003	22	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	-	199	13	6119	23	005	23	000
199.13.6119.23.999.23.000	Salaries - Teachers/Other Professionals	109,142.00	199	13	6119	23	999	23	000
199.13.6119.23.999.24.000	Salaries - Teachers/Other Professionals	-	199	13	6119	23	999	24	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	-	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	Salaries - Teachers/Other Professionals	133,474.00	199	13	6119	25	999	24	000
199.13.6119.27.999.24.000	Salaries - Teachers/Other Professionals	-	199	13	6119	27	999	24	000
199.13.6119.27.999.36.000	Salaries - Teachers/Other Professionals	128,363.00	199	13	6119	27	999	36	000
199.13.6119.35.999.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	35	999	99	000
199.13.6119.75.999.99.000	Salaries - Teacher/Other Professionals	81,122.00	199	13	6119	75	999	99	000
199.13.6119.76.999.99.000	Salaries - Teachers/Other Professionals	-	199	13	6119	76	999	99	000
199.13.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	002	99	000
199.13.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	048	30	000
199.13.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	048	30	248

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	050	30	000
199.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	050	30	248
199.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	050	99	000
199.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	101	30	000
199.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	101	30	248
199.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	104	30	000
199.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	104	30	248
199.13.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	110	30	000
199.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	-	199	13	6121	00	110	30	248
199.13.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	16	999	99	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	Extra-duty/Overtime-Support Staff	600.00	199	13	6121	18	999	99	000
199.13.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	23	048	23	000
199.13.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	23	050	23	000
199.13.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	23	101	23	000
199.13.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	23	104	23	000
199.13.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	23	110	23	000
199.13.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	-	199	13	6121	24	999	24	000
199.13.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	13	6121	99	999	99	289
199.13.6125.18.999.99.000	Wages-Part-time Support Staff	-	199	13	6125	18	999	99	000
199.13.6129.00.003.30.000	Wages-Support Staff	-	199	13	6129	00	003	30	000
199.13.6129.00.003.99.000	Wages-Support Staff	-	199	13	6129	00	003	99	000
199.13.6129.00.043.99.000	Wages-Support Staff	-	199	13	6129	00	043	99	000
199.13.6129.00.103.99.000	Wages-Support Staff	-	199	13	6129	00	103	99	000
199.13.6129.00.109.99.000	Wages-Support Staff	-	199	13	6129	00	109	99	000
199.13.6129.00.116.99.000	Wages-Support Staff	-	199	13	6129	00	116	99	000
199.13.6129.00.120.99.000	Wages-Support Staff	-	199	13	6129	00	120	99	000
199.13.6129.17.999.99.000	Wages-Support Staff	48,938.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	38,268.00	199	13	6129	18	999	99	000
199.13.6141.00.002.30.000	Social Security/Medicare	-	199	13	6141	00	002	30	000
199.13.6141.00.002.99.000	Social Security/Medicare	15.00	199	13	6141	00	002	99	000
199.13.6141.00.003.30.000	Social Security/Medicare	1,064.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	15.00	199	13	6141	00	003	99	000
199.13.6141.00.003.99.287	Social Security/Medicare	-	199	13	6141	00	003	99	287
199.13.6141.00.005.28.000	Social Security/Medicare	15.00	199	13	6141	00	005	28	000
199.13.6141.00.007.26.000	Social Security/Medicare	15.00	199	13	6141	00	007	26	000
199.13.6141.00.043.30.000	Social Security/Medicare	887.00	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	1,080.00	199	13	6141	00	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.00.043.99.254	Social Security/Medicare-Behavior Mgmt	-	199	13	6141	00	043	99	254
199.13.6141.00.043.99.287	Social Security/Medicare	-	199	13	6141	00	043	99	287
199.13.6141.00.044.21.000	Social Security/Medicare	1,053.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	1,014.00	199	13	6141	00	044	30	000
199.13.6141.00.044.99.000	Social Security/Medicare	15.00	199	13	6141	00	044	99	000
199.13.6141.00.048.30.000	Social Security/Medicare	-	199	13	6141	00	048	30	000
199.13.6141.00.048.99.000	Social Security/Medicare	-	199	13	6141	00	048	99	000
199.13.6141.00.050.30.000	Social Security/Medicare	-	199	13	6141	00	050	30	000
199.13.6141.00.050.99.000	Social Security/Medicare	-	199	13	6141	00	050	99	000
199.13.6141.00.101.30.000	Social Security/Medicare	-	199	13	6141	00	101	30	000
199.13.6141.00.101.99.000	Social Security/Medicare	-	199	13	6141	00	101	99	000
199.13.6141.00.103.99.000	Social Security/Medicare	15.00	199	13	6141	00	103	99	000
199.13.6141.00.103.99.287	Social Security/Medicare	-	199	13	6141	00	103	99	287
199.13.6141.00.104.30.000	Social Security/Medicare	-	199	13	6141	00	104	30	000
199.13.6141.00.105.30.000	Social Security/Medicare	-	199	13	6141	00	105	30	000
199.13.6141.00.106.30.000	Social Security/Medicare	734.00	199	13	6141	00	106	30	000
199.13.6141.00.106.99.000	Social Security/Medicare	15.00	199	13	6141	00	106	99	000
199.13.6141.00.107.99.000	Social Security/Medicare	15.00	199	13	6141	00	107	99	000
199.13.6141.00.109.99.000	Social Security/Medicare	15.00	199	13	6141	00	109	99	000
199.13.6141.00.109.99.287	Social Security/Medicare	-	199	13	6141	00	109	99	287
199.13.6141.00.110.30.000	Social Security/Medicare	-	199	13	6141	00	110	30	000
199.13.6141.00.110.99.000	Social Security/Medicare	-	199	13	6141	00	110	99	000
199.13.6141.00.112.30.000	Social Security/Medicare	-	199	13	6141	00	112	30	000
199.13.6141.00.112.99.000	Social Security/Medicare	15.00	199	13	6141	00	112	99	000
199.13.6141.00.116.99.000	Social Security/Medicare	15.00	199	13	6141	00	116	99	000
199.13.6141.00.116.99.287	Social Security/Medicare	-	199	13	6141	00	116	99	287
199.13.6141.00.120.99.000	Social Security/Medicare	15.00	199	13	6141	00	120	99	000
199.13.6141.00.120.99.287	Social Security/Medicare	-	199	13	6141	00	120	99	287
199.13.6141.00.121.99.000	Social Security/Medicare	15.00	199	13	6141	00	121	99	000
199.13.6141.00.127.30.000	Social Security/Medicare	805.00	199	13	6141	00	127	30	000
199.13.6141.00.127.99.000	Social Security/Medicare	15.00	199	13	6141	00	127	99	000
199.13.6141.00.129.99.000	Social Security/Medicare	15.00	199	13	6141	00	129	99	000
199.13.6141.00.130.30.000	Social Security/Medicare	-	199	13	6141	00	130	30	000
199.13.6141.00.130.99.000	Social Security/Medicare	15.00	199	13	6141	00	130	99	000
199.13.6141.15.999.99.000	Social Security/Medicare	-	199	13	6141	15	999	99	000
199.13.6141.16.999.99.000	Social Security/Medicare	-	199	13	6141	16	999	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	18,490.00	199	13	6141	17	999	24	000
199.13.6141.17.999.36.000	Social Security/Medicare	-	199	13	6141	17	999	36	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.17.999.99.000	Social Security/Medicare	1,637.00	199	13	6141	17	999	99	000
199.13.6141.17.999.99.233	Social Security/Medicare	-	199	13	6141	17	999	99	233
199.13.6141.18.999.24.000	Social Security/Medicare	734.00	199	13	6141	18	999	24	000
199.13.6141.18.999.99.000	Social Security/Medicare	2,307.00	199	13	6141	18	999	99	000
199.13.6141.18.999.99.287	Social Security/Medicare	737.00	199	13	6141	18	999	99	287
199.13.6141.20.999.24.000	Social Security/Medicare	-	199	13	6141	20	999	24	000
199.13.6141.21.999.21.000	Social Security/Medicare	2,325.00	199	13	6141	21	999	21	000
199.13.6141.21.999.24.000	Social Security/Medicare	-	199	13	6141	21	999	24	000
199.13.6141.21.999.99.000	Social Security/Medicare	-	199	13	6141	21	999	99	000
199.13.6141.21.999.99.212	Social Security/Medicare	775.00	199	13	6141	21	999	99	212
199.13.6141.22.003.22.000	Social Security/Medicare	-	199	13	6141	22	003	22	000
199.13.6141.23.005.23.000	Social Security/Medicare	-	199	13	6141	23	005	23	000
199.13.6141.23.999.23.000	Social Security/Medicare	1,583.00	199	13	6141	23	999	23	000
199.13.6141.23.999.24.000	Social Security/Medicare	-	199	13	6141	23	999	24	000
199.13.6141.23.999.99.233	Social Security/Medicare	-	199	13	6141	23	999	99	233
199.13.6141.24.699.24.000	Social Security/Medicare	-	199	13	6141	24	699	24	000
199.13.6141.24.999.24.000	Social Security/Medicare	-	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	1,935.00	199	13	6141	25	999	24	000
199.13.6141.25.999.25.000	Social Security/Medicare	-	199	13	6141	25	999	25	000
199.13.6141.27.999.24.000	Social Security/Medicare	-	199	13	6141	27	999	24	000
199.13.6141.27.999.36.000	Social Security/Medicare	1,861.00	199	13	6141	27	999	36	000
199.13.6141.27.999.99.000	Social Security/Medicare	-	199	13	6141	27	999	99	000
199.13.6141.35.999.99.000	Social Security/Medicare	-	199	13	6141	35	999	99	000
199.13.6141.75.999.99.000	Social Security/Medicare	1,176.00	199	13	6141	75	999	99	000
199.13.6141.76.999.99.000	Social Security/Medicare	-	199	13	6141	76	999	99	000
199.13.6141.99.999.99.289	Social Security/Medicare	-	199	13	6141	99	999	99	289
199.13.6142.00.002.30.000	Group Health & Life Insurance	-	199	13	6142	00	002	30	000
199.13.6142.00.002.99.000	Group Health & Life Insurance	-	199	13	6142	00	002	99	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	-	199	13	6142	00	003	99	000
199.13.6142.00.003.99.287	Group Health & Life Insurance	-	199	13	6142	00	003	99	287
199.13.6142.00.005.28.000	Group Health & Life Insurance	-	199	13	6142	00	005	28	000
199.13.6142.00.007.26.000	Group Health & Life Insurance	-	199	13	6142	00	007	26	000
199.13.6142.00.043.30.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	043	99	000
199.13.6142.00.043.99.254	Group Health & Life Insurance-Behavior Mgr	-	199	13	6142	00	043	99	254
199.13.6142.00.043.99.287	Group Health & Life Insurance	-	199	13	6142	00	043	99	287
199.13.6142.00.044.21.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	044	21	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6142.00.044.30.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	044	30	000
199.13.6142.00.044.99.000	Group Health & Life Insurance	-	199	13	6142	00	044	99	000
199.13.6142.00.048.30.000	Group Health & Life Insurance	-	199	13	6142	00	048	30	000
199.13.6142.00.048.99.000	Group Health & Life Insurance	-	199	13	6142	00	048	99	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	-	199	13	6142	00	050	30	000
199.13.6142.00.050.99.000	Group Health & Life Insurance	-	199	13	6142	00	050	99	000
199.13.6142.00.101.30.000	Group Health & Life Insurance	-	199	13	6142	00	101	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	-	199	13	6142	00	103	99	000
199.13.6142.00.103.99.287	Group Heath & Life Insurance	-	199	13	6142	00	103	99	287
199.13.6142.00.104.30.000	Group Health & Life Insurance	-	199	13	6142	00	104	30	000
199.13.6142.00.105.30.000	Group Health & Life Insurance	-	199	13	6142	00	105	30	000
199.13.6142.00.106.30.000	Group Health & Life Insurance	4,129.00	199	13	6142	00	106	30	000
199.13.6142.00.106.99.000	Group Health & Life Insurance	-	199	13	6142	00	106	99	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	-	199	13	6142	00	109	99	000
199.13.6142.00.109.99.287	Group Heath & Life Insurance	-	199	13	6142	00	109	99	287
199.13.6142.00.110.30.000	Group Health & Life Insurance	-	199	13	6142	00	110	30	000
199.13.6142.00.110.99.000	Group Health & Life Insurance	-	199	13	6142	00	110	99	000
199.13.6142.00.112.30.000	Group Heath & Life Insurance	-	199	13	6142	00	112	30	000
199.13.6142.00.112.99.000	Group Heath & Life Insurance	-	199	13	6142	00	112	99	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	-	199	13	6142	00	116	99	000
199.13.6142.00.116.99.287	Group Heath & Life Insurance	-	199	13	6142	00	116	99	287
199.13.6142.00.120.99.000	Group Health & Life Insurance	-	199	13	6142	00	120	99	000
199.13.6142.00.120.99.287	Group Heath & Life Insurance	-	199	13	6142	00	120	99	287
199.13.6142.00.127.30.000	Group Heath & Life Insurance	4,129.00	199	13	6142	00	127	30	000
199.13.6142.00.127.99.000	Group Health & Life Insurance	-	199	13	6142	00	127	99	000
199.13.6142.00.129.99.000	Group Heath & Life Insurance	-	199	13	6142	00	129	99	000
199.13.6142.00.130.30.000	Group Health & Life Insurance	-	199	13	6142	00	130	30	000
199.13.6142.15.999.99.000	Group Health/Life Insurance	-	199	13	6142	15	999	99	000
199.13.6142.17.999.24.000	Group Health & Life Insurance	70,193.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	8,258.00	199	13	6142	17	999	99	000
199.13.6142.17.999.99.233	Group Heath & Life Insurance	-	199	13	6142	17	999	99	233
199.13.6142.18.999.24.000	Group Health & Life Insurance	4,129.00	199	13	6142	18	999	24	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	8,258.00	199	13	6142	18	999	99	000
199.13.6142.18.999.99.287	Group Health & Life Insurance	8,258.00	199	13	6142	18	999	99	287
199.13.6142.20.999.24.000	Group Health & Life Insurance	-	199	13	6142	20	999	24	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	8,258.00	199	13	6142	21	999	21	000
199.13.6142.21.999.24.000	Group Health & Life Insurance	-	199	13	6142	21	999	24	000
199.13.6142.21.999.99.000	Group Health & Life Insurance	-	199	13	6142	21	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6142.21.999.99.212	Group Health & Life Insurance	4,129.00	199	13	6142	21	999	99	212
199.13.6142.22.003.22.000	Group Health & Life Insurance	-	199	13	6142	22	003	22	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	-	199	13	6142	23	005	23	000
199.13.6142.23.999.23.000	Group Health & Life Insurance	8,258.00	199	13	6142	23	999	23	000
199.13.6142.23.999.24.000	Group Health & Life Insurance	-	199	13	6142	23	999	24	000
199.13.6142.23.999.99.233	Group Health & Life Insurance	-	199	13	6142	23	999	99	233
199.13.6142.24.699.24.000	Group Health & Life Insurance	-	199	13	6142	24	699	24	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	-	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	8,258.00	199	13	6142	25	999	24	000
199.13.6142.27.999.24.000	Group Health & Life Insurance	-	199	13	6142	27	999	24	000
199.13.6142.27.999.36.000	Group Health & Life Insurance	8,258.00	199	13	6142	27	999	36	000
199.13.6142.35.999.99.000	Group Health & Life Insurance	-	199	13	6142	35	999	99	000
199.13.6142.75.999.99.000	Group Health & Life Insurance	4,129.00	199	13	6142	75	999	99	000
199.13.6142.76.999.99.000	Group Health & Life Insurance	-	199	13	6142	76	999	99	000
199.13.6142.98.999.99.971	Group Heath & Life Insurance	-	199	13	6142	98	999	99	971
199.13.6142.99.999.99.289	Group Heath & Life Insurance	-	199	13	6142	99	999	99	289
199.13.6143.00.002.30.000	Workers' Compensation	-	199	13	6143	00	002	30	000
199.13.6143.00.002.99.000	Workers' Compensation	-	199	13	6143	00	002	99	000
199.13.6143.00.003.30.000	Workers' Compensation	315.00	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	Workers' Compensation	-	199	13	6143	00	003	99	000
199.13.6143.00.003.99.287	Workers' Compensation	-	199	13	6143	00	003	99	287
199.13.6143.00.005.28.000	Workers' Compensation	-	199	13	6143	00	005	28	000
199.13.6143.00.007.26.000	Workers' Compensation	-	199	13	6143	00	007	26	000
199.13.6143.00.043.30.000	Workers' Compensation	263.00	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	312.00	199	13	6143	00	043	99	000
199.13.6143.00.043.99.254	Workers' Compensation-Behavior Mgmt	-	199	13	6143	00	043	99	254
199.13.6143.00.043.99.287	Workers' Compensation	-	199	13	6143	00	043	99	287
199.13.6143.00.044.21.000	Workers' Compensation	312.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	301.00	199	13	6143	00	044	30	000
199.13.6143.00.044.99.000	Workers' Compensation	-	199	13	6143	00	044	99	000
199.13.6143.00.048.30.000	Workers' Compensation	-	199	13	6143	00	048	30	000
199.13.6143.00.048.99.000	Workers' Compensation	-	199	13	6143	00	048	99	000
199.13.6143.00.050.30.000	Workers' Compensation	-	199	13	6143	00	050	30	000
199.13.6143.00.050.99.000	Workers' Compensation	-	199	13	6143	00	050	99	000
199.13.6143.00.101.30.000	Workers' Compensation	-	199	13	6143	00	101	30	000
199.13.6143.00.101.99.000	Workers' Compensation	-	199	13	6143	00	101	99	000
199.13.6143.00.103.99.000	Workers' Compensation	-	199	13	6143	00	103	99	000
199.13.6143.00.103.99.287	Workers' Compensation	-	199	13	6143	00	103	99	287

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.104.30.000	Workers' Compensation	-	199	13	6143	00	104	30	000
199.13.6143.00.105.30.000	Workers' Compensation	-	199	13	6143	00	105	30	000
199.13.6143.00.106.30.000	Workers' Compensation	218.00	199	13	6143	00	106	30	000
199.13.6143.00.106.99.000	Workers' Compensation	-	199	13	6143	00	106	99	000
199.13.6143.00.107.99.000	Workers' Compensation	-	199	13	6143	00	107	99	000
199.13.6143.00.109.99.000	Workers' Compensation	-	199	13	6143	00	109	99	000
199.13.6143.00.109.99.287	Workers' Compensation	-	199	13	6143	00	109	99	287
199.13.6143.00.110.30.000	Workers' Compensation	-	199	13	6143	00	110	30	000
199.13.6143.00.110.99.000	Workers' Compensation	-	199	13	6143	00	110	99	000
199.13.6143.00.112.30.000	Workers' Compensation	-	199	13	6143	00	112	30	000
199.13.6143.00.112.99.000	Workers' Compensation	-	199	13	6143	00	112	99	000
199.13.6143.00.116.99.000	Workers' Compensation	-	199	13	6143	00	116	99	000
199.13.6143.00.116.99.287	Workers' Compensation	-	199	13	6143	00	116	99	287
199.13.6143.00.120.99.000	Workers' Compensation	-	199	13	6143	00	120	99	000
199.13.6143.00.120.99.287	Workers' Compensation	-	199	13	6143	00	120	99	287
199.13.6143.00.121.99.000	Workers' Compensation	-	199	13	6143	00	121	99	000
199.13.6143.00.127.30.000	Workers' Compensation	239.00	199	13	6143	00	127	30	000
199.13.6143.00.127.99.000	Workers' Compensation	-	199	13	6143	00	127	99	000
199.13.6143.00.129.99.000	Workers' Compensation	-	199	13	6143	00	129	99	000
199.13.6143.00.130.30.000	Workers' Compensation	-	199	13	6143	00	130	30	000
199.13.6143.00.130.99.000	Workers' Compensation	-	199	13	6143	00	130	99	000
199.13.6143.15.999.99.000	Workers' Compensation	-	199	13	6143	15	999	99	000
199.13.6143.16.999.99.000	Workers' Compensation	-	199	13	6143	16	999	99	000
199.13.6143.17.999.24.000	Workers' Compensation	5,483.00	199	13	6143	17	999	24	000
199.13.6143.17.999.36.000	Workers' Compensation	-	199	13	6143	17	999	36	000
199.13.6143.17.999.99.000	Workers' Compensation	485.00	199	13	6143	17	999	99	000
199.13.6143.17.999.99.233	Workers' Compensation	-	199	13	6143	17	999	99	233
199.13.6143.18.999.24.000	Workers' Compensation	218.00	199	13	6143	18	999	24	000
199.13.6143.18.999.99.000	Workers' Compensation	641.00	199	13	6143	18	999	99	000
199.13.6143.18.999.99.287	Workers' Compensation	219.00	199	13	6143	18	999	99	287
199.13.6143.20.999.24.000	Workers' Compensation	-	199	13	6143	20	999	24	000
199.13.6143.21.999.21.000	Workers' Compensation	689.00	199	13	6143	21	999	21	000
199.13.6143.21.999.24.000	Workers' Compensation	-	199	13	6143	21	999	24	000
199.13.6143.21.999.99.000	Workers' Compensation	-	199	13	6143	21	999	99	000
199.13.6143.21.999.99.212	Workers' Compensation	230.00	199	13	6143	21	999	99	212
199.13.6143.22.003.22.000	Workers' Compensation	-	199	13	6143	22	003	22	000
199.13.6143.23.005.23.000	Workers' Compensation	-	199	13	6143	23	005	23	000
199.13.6143.23.999.23.000	Workers' Compensation	469.00	199	13	6143	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.23.999.24.000	Workers' Compensation	-	199	13	6143	23	999	24	000
199.13.6143.23.999.99.233	Workers' Compensation	-	199	13	6143	23	999	99	233
199.13.6143.24.699.24.000	Workers' Compensation	-	199	13	6143	24	699	24	000
199.13.6143.24.999.24.000	Workers' Compensation	-	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	574.00	199	13	6143	25	999	24	000
199.13.6143.25.999.25.000	Workers' Compensation	-	199	13	6143	25	999	25	000
199.13.6143.27.999.24.000	Workers' Compensation	-	199	13	6143	27	999	24	000
199.13.6143.27.999.36.000	Workers' Compensation	552.00	199	13	6143	27	999	36	000
199.13.6143.27.999.99.000	Workers' Compensation	-	199	13	6143	27	999	99	000
199.13.6143.35.999.99.000	Workers' Compensation	-	199	13	6143	35	999	99	000
199.13.6143.75.999.99.000	Workers' Compensation	349.00	199	13	6143	75	999	99	000
199.13.6143.76.999.99.000	Workers' Compensation	-	199	13	6143	76	999	99	000
199.13.6143.99.999.99.289	Workers' Compensation	-	199	13	6143	99	999	99	289
199.13.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	002	99	000
199.13.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	5,980.00	199	13	6144	00	003	30	000
199.13.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	003	99	000
199.13.6144.00.003.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	003	99	287
199.13.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	005	28	000
199.13.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	007	26	000
199.13.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	4,527.00	199	13	6144	00	043	30	000
199.13.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	5,411.00	199	13	6144	00	043	99	000
199.13.6144.00.043.99.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	13	6144	00	043	99	254
199.13.6144.00.043.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	043	99	287
199.13.6144.00.044.21.000	TRS/TRS Care On-behalf Payments	4,320.00	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	5,175.00	199	13	6144	00	044	30	000
199.13.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	044	99	000
199.13.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	048	30	000
199.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	048	99	000
199.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	050	30	000
199.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	050	99	000
199.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	101	30	000
199.13.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	103	99	000
199.13.6144.00.103.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	103	99	287
199.13.6144.00.104.30.000	TRS/TRS Care On-behalf	-	199	13	6144	00	104	30	000
199.13.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	105	30	000
199.13.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	3,452.00	199	13	6144	00	106	30	000
199.13.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	106	99	000
199.13.6144.00.109.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	109	99	287

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	110	30	000
199.13.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	112	30	000
199.13.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	112	99	000
199.13.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	116	99	000
199.13.6144.00.116.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	116	99	287
199.13.6144.00.120.99.287	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	120	99	287
199.13.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	121	99	000
199.13.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	3,127.00	199	13	6144	00	127	30	000
199.13.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	127	99	000
199.13.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	15.00	199	13	6144	00	129	99	000
199.13.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	00	130	30	000
199.13.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	93.00	199	13	6144	00	130	99	000
199.13.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	16	999	99	000
199.13.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	78,631.00	199	13	6144	17	999	24	000
199.13.6144.17.999.36.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	17	999	36	000
199.13.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	8,648.00	199	13	6144	17	999	99	000
199.13.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	-	199	13	6144	17	999	99	233
199.13.6144.18.999.24.000	TRS/TRS Care On-behalf Payments	3,452.00	199	13	6144	18	999	24	000
199.13.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	9,142.00	199	13	6144	18	999	99	000
199.13.6144.18.999.99.287	TRS/TRS Care On-behalf Payments	2,964.00	199	13	6144	18	999	99	287
199.13.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	20	999	24	000
199.13.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	8,530.00	199	13	6144	21	999	21	000
199.13.6144.21.999.24.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	21	999	24	000
199.13.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	98.00	199	13	6144	21	999	99	000
199.13.6144.21.999.99.212	TRS/TRS Care On-behalf Payments	3,270.00	199	13	6144	21	999	99	212
199.13.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	7,211.00	199	13	6144	23	005	23	000
199.13.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	23	999	23	000
199.13.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	23	999	24	000
199.13.6144.23.999.99.233	TRS/TRS Care On-behalf Payments	-	199	13	6144	23	999	99	233
199.13.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	24	999	24	000
199.13.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	8,263.00	199	13	6144	25	999	24	000
199.13.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	25	999	25	000
199.13.6144.27.999.24.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	27	999	24	000
199.13.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	8,025.00	199	13	6144	27	999	36	000
199.13.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	98.00	199	13	6144	27	999	99	000
199.13.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	35	999	99	000
199.13.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	5,030.00	199	13	6144	75	999	99	000
199.13.6144.76.999.99.000	TRS/TRS Care On-behalf Payments	-	199	13	6144	76	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	16,336.00	199	13	6144	99	999	99	000
199.13.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	13	6144	99	999	99	289
199.13.6145.00.002.30.000	Unemployment Compensation	-	199	13	6145	00	002	30	000
199.13.6145.00.002.99.000	Unemployment Compensation	1.00	199	13	6145	00	002	99	000
199.13.6145.00.003.30.000	Unemployment Compensation	37.00	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	Unemployment Compensation	1.00	199	13	6145	00	003	99	000
199.13.6145.00.003.99.287	Unemployment Compensation	-	199	13	6145	00	003	99	287
199.13.6145.00.005.28.000	Unemployment Compensation	1.00	199	13	6145	00	005	28	000
199.13.6145.00.007.26.000	Unemployment Compensation	1.00	199	13	6145	00	007	26	000
199.13.6145.00.043.30.000	Unemployment Compensation	31.00	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	Unemployment Compensation	37.00	199	13	6145	00	043	99	000
199.13.6145.00.043.99.254	Unemployment Compensation-Behavior Mgn	-	199	13	6145	00	043	99	254
199.13.6145.00.043.99.287	Unemployment Compensation	-	199	13	6145	00	043	99	287
199.13.6145.00.044.21.000	Unemployment Compensation	36.00	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	Unemployment Compensation	35.00	199	13	6145	00	044	30	000
199.13.6145.00.044.99.000	Unemployment Compensation	1.00	199	13	6145	00	044	99	000
199.13.6145.00.048.30.000	Unemployment Compensation	-	199	13	6145	00	048	30	000
199.13.6145.00.048.99.000	Unemployment Compensation	-	199	13	6145	00	048	99	000
199.13.6145.00.050.30.000	Unemployment Compensation	-	199	13	6145	00	050	30	000
199.13.6145.00.050.99.000	Unemployment Compensation	-	199	13	6145	00	050	99	000
199.13.6145.00.101.30.000	Unemployment Compensation	-	199	13	6145	00	101	30	000
199.13.6145.00.101.99.000	Unemployment Compensation	-	199	13	6145	00	101	99	000
199.13.6145.00.103.99.000	Unemployment Compensation	1.00	199	13	6145	00	103	99	000
199.13.6145.00.103.99.287	Unemployment Compensation	-	199	13	6145	00	103	99	287
199.13.6145.00.104.30.000	Unemployment Compensation	-	199	13	6145	00	104	30	000
199.13.6145.00.105.30.000	Unemployment Compensation	-	199	13	6145	00	105	30	000
199.13.6145.00.106.30.000	Unemployment Compensation	-	199	13	6145	00	106	30	000
199.13.6145.00.106.99.000	Unemployment Compensation	1.00	199	13	6145	00	106	99	000
199.13.6145.00.107.99.000	Unemployment Compensation	1.00	199	13	6145	00	107	99	000
199.13.6145.00.109.99.000	Unemployment Compensation	1.00	199	13	6145	00	109	99	000
199.13.6145.00.109.99.287	Unemployment Compensation	-	199	13	6145	00	109	99	287
199.13.6145.00.110.30.000	Unemployment Compensation	-	199	13	6145	00	110	30	000
199.13.6145.00.110.99.000	Unemployment Compensation	-	199	13	6145	00	110	99	000
199.13.6145.00.112.30.000	Unemployment Compensation	-	199	13	6145	00	112	30	000
199.13.6145.00.112.99.000	Unemployment Compensation	1.00	199	13	6145	00	112	99	000
199.13.6145.00.116.99.000	Unemployment Compensation	1.00	199	13	6145	00	116	99	000
199.13.6145.00.116.99.287	Unemployment Compensation	-	199	13	6145	00	116	99	287
199.13.6145.00.120.99.000	Unemployment Compensation	1.00	199	13	6145	00	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6145.00.120.99.287	Unemployment Compensation	-	199	13	6145	00	120	99	287
199.13.6145.00.121.99.000	Unemployment Compensation	1.00	199	13	6145	00	121	99	000
199.13.6145.00.127.30.000	Unemployment Compensation	28.00	199	13	6145	00	127	30	000
199.13.6145.00.127.99.000	Unemployment Compensation	1.00	199	13	6145	00	127	99	000
199.13.6145.00.129.99.000	Unemployment Compensation	1.00	199	13	6145	00	129	99	000
199.13.6145.00.130.30.000	Unemployment Compensation	-	199	13	6145	00	130	30	000
199.13.6145.00.130.99.000	Unemployment Compensation	1.00	199	13	6145	00	130	99	000
199.13.6145.15.999.99.000	Unemployment Compensation	-	199	13	6145	15	999	99	000
199.13.6145.16.999.99.000	Unemployment Compensation	-	199	13	6145	16	999	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	640.00	199	13	6145	17	999	24	000
199.13.6145.17.999.36.000	Unemployment Compensation	-	199	13	6145	17	999	36	000
199.13.6145.17.999.99.000	Unemployment Compensation	57.00	199	13	6145	17	999	99	000
199.13.6145.17.999.99.233	Unemployment Compensation	-	199	13	6145	17	999	99	233
199.13.6145.18.999.24.000	Unemployment Compensation	-	199	13	6145	18	999	24	000
199.13.6145.18.999.99.000	Unemployment Compensation	80.00	199	13	6145	18	999	99	000
199.13.6145.18.999.99.287	Unemployment Compensation	20.00	199	13	6145	18	999	99	287
199.13.6145.20.999.24.000	Unemployment Compensation	-	199	13	6145	20	999	24	000
199.13.6145.21.999.21.000	Unemployment Compensation	80.00	199	13	6145	21	999	21	000
199.13.6145.21.999.24.000	Unemployment Compensation	-	199	13	6145	21	999	24	000
199.13.6145.21.999.99.000	Unemployment Compensation	-	199	13	6145	21	999	99	000
199.13.6145.21.999.99.212	Unemployment Compensation	27.00	199	13	6145	21	999	99	212
199.13.6145.22.003.22.000	Unemployment Compensation	-	199	13	6145	22	003	22	000
199.13.6145.23.005.23.000	Unemployment Compensation	-	199	13	6145	23	005	23	000
199.13.6145.23.999.23.000	Unemployment Compensation	29.00	199	13	6145	23	999	23	000
199.13.6145.23.999.24.000	Unemployment Compensation	-	199	13	6145	23	999	24	000
199.13.6145.23.999.99.233	Unemployment Compensation	-	199	13	6145	23	999	99	233
199.13.6145.24.699.24.000	Unemployment Compensation	-	199	13	6145	24	699	24	000
199.13.6145.24.999.24.000	Unemployment Compensation	-	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	Unemployment Compensation	67.00	199	13	6145	25	999	24	000
199.13.6145.25.999.25.000	Unemployment Compensation	-	199	13	6145	25	999	25	000
199.13.6145.27.999.24.000	Unemployment Compensation	-	199	13	6145	27	999	24	000
199.13.6145.27.999.36.000	Unemployment Compensation	64.00	199	13	6145	27	999	36	000
199.13.6145.27.999.99.000	Unemployment Compensation	-	199	13	6145	27	999	99	000
199.13.6145.35.999.99.000	Unemployment Compensation	-	199	13	6145	35	999	99	000
199.13.6145.75.999.99.000	Unemployment Compensation	41.00	199	13	6145	75	999	99	000
199.13.6145.76.999.99.000	Unemployment Compensation	-	199	13	6145	76	999	99	000
199.13.6145.99.999.99.289	Unemployment Compensation	-	199	13	6145	99	999	99	289
199.13.6146.00.002.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	002	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.00.002.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	002	99	000
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	1,174.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	003	99	000
199.13.6146.00.003.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	003	99	287
199.13.6146.00.005.28.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	005	28	000
199.13.6146.00.007.26.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	007	26	000
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1,437.00	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	1,868.00	199	13	6146	00	043	99	000
199.13.6146.00.043.99.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	13	6146	00	043	99	254
199.13.6146.00.043.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	043	99	287
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	2,762.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1,644.00	199	13	6146	00	044	30	000
199.13.6146.00.044.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	044	99	000
199.13.6146.00.048.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	048	30	000
199.13.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	13	6146	00	048	99	000
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	050	30	000
199.13.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	13	6146	00	050	99	000
199.13.6146.00.101.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	101	30	000
199.13.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	13	6146	00	101	99	000
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	103	99	000
199.13.6146.00.103.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	103	99	287
199.13.6146.00.104.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	104	30	000
199.13.6146.00.105.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	105	30	000
199.13.6146.00.106.30.000	Teacher Retirement/TRS Care	1,482.00	199	13	6146	00	106	30	000
199.13.6146.00.106.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	106	99	000
199.13.6146.00.107.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	107	99	000
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	109	99	000
199.13.6146.00.109.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	109	99	287
199.13.6146.00.110.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	110	30	000
199.13.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	13	6146	00	110	99	000
199.13.6146.00.112.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	112	30	000
199.13.6146.00.112.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	112	99	000
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	116	99	000
199.13.6146.00.116.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	116	99	287
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	120	99	000
199.13.6146.00.120.99.287	Teacher Retirement/TRS Care	-	199	13	6146	00	120	99	287
199.13.6146.00.121.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	121	99	000
199.13.6146.00.127.30.000	Teacher Retirement/TRS Care	2,286.00	199	13	6146	00	127	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	127	99	000
199.13.6146.00.129.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	129	99	000
199.13.6146.00.130.30.000	Teacher Retirement/TRS Care	-	199	13	6146	00	130	30	000
199.13.6146.00.130.99.000	Teacher Retirement/TRS Care	83.00	199	13	6146	00	130	99	000
199.13.6146.15.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	15	999	99	000
199.13.6146.16.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	16	999	99	000
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	45,696.00	199	13	6146	17	999	24	000
199.13.6146.17.999.36.000	Teacher Retirement/TRS Care	-	199	13	6146	17	999	36	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	2,653.00	199	13	6146	17	999	99	000
199.13.6146.17.999.99.233	Teacher Retirement/TRS Care	-	199	13	6146	17	999	99	233
199.13.6146.18.999.24.000	Teacher Retirement/TRS Care	1,482.00	199	13	6146	18	999	24	000
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	7,162.00	199	13	6146	18	999	99	000
199.13.6146.18.999.99.287	Teacher Retirement/TRS Care	1,990.00	199	13	6146	18	999	99	287
199.13.6146.20.999.24.000	Teacher Retirement/TRS Care	-	199	13	6146	20	999	24	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	7,205.00	199	13	6146	21	999	21	000
199.13.6146.21.999.24.000	Teacher Retirement/TRS Care	-	199	13	6146	21	999	24	000
199.13.6146.21.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	21	999	99	000
199.13.6146.21.999.99.212	Teacher Retirement/TRS Care	1,944.00	199	13	6146	21	999	99	212
199.13.6146.22.003.22.000	Teacher Retirement/TRS Care	-	199	13	6146	22	003	22	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	-	199	13	6146	23	005	23	000
199.13.6146.23.999.23.000	Teacher Retirement/TRS Care	3,430.00	199	13	6146	23	999	23	000
199.13.6146.23.999.24.000	Teacher Retirement/TRS Care	-	199	13	6146	23	999	24	000
199.13.6146.23.999.99.233	Teacher Retirement/TRS Care	-	199	13	6146	23	999	99	233
199.13.6146.24.699.24.000	Teacher Retirement/TRS Care	-	199	13	6146	24	699	24	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	-	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	4,751.00	199	13	6146	25	999	24	000
199.13.6146.25.999.25.000	Teacher Retirement/TRS Care	-	199	13	6146	25	999	25	000
199.13.6146.27.999.24.000	Teacher Retirement/TRS Care	-	199	13	6146	27	999	24	000
199.13.6146.27.999.36.000	Teacher Retirement/TRS Care	4,490.00	199	13	6146	27	999	36	000
199.13.6146.27.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	27	999	99	000
199.13.6146.35.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	35	999	99	000
199.13.6146.75.999.99.000	Teacher Retirement/TRS Care	2,879.00	199	13	6146	75	999	99	000
199.13.6146.76.999.99.000	Teacher Retirement/TRS Care	-	199	13	6146	76	999	99	000
199.13.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	13	6146	99	999	99	289
199.13.6219.46.999.99.000	Other Professional Services	-	199	13	6219	46	999	99	000
199.13.6221.00.127.99.000	Staff Tuition & Fees - Higher Education	-	199	13	6221	00	127	99	000
199.13.6221.18.999.99.000	Staff Tuition & Fees - Higher Education	-	199	13	6221	18	999	99	000
199.13.6221.18.999.99.215	Staff Tuition & Fees - Higher Education-Mont	35,000.00	199	13	6221	18	999	99	215

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	-	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	1,000.00	199	13	6239	00	002	99	000
199.13.6239.00.003.99.000	Education Service Center Services	-	199	13	6239	00	003	99	000
199.13.6239.00.005.28.000	Education Service Center Services	-	199	13	6239	00	005	28	000
199.13.6239.00.007.26.000	Education Service Center Services	1,000.00	199	13	6239	00	007	26	000
199.13.6239.00.007.99.000	Education Service Center Services	-	199	13	6239	00	007	99	000
199.13.6239.00.043.30.000	Education Service Center Services	4,000.00	199	13	6239	00	043	30	000
199.13.6239.00.043.99.000	Education Service Center Services	-	199	13	6239	00	043	99	000
199.13.6239.00.044.30.000	Education Service Center Services	-	199	13	6239	00	044	30	000
199.13.6239.00.044.99.000	Education Service Center Services	-	199	13	6239	00	044	99	000
199.13.6239.00.048.30.000	Education Service Center Services	-	199	13	6239	00	048	30	000
199.13.6239.00.048.99.000	Education Service Center Services	-	199	13	6239	00	048	99	000
199.13.6239.00.050.99.000	Education Service Center Services	-	199	13	6239	00	050	99	000
199.13.6239.00.101.30.000	Education Service Center Services	-	199	13	6239	00	101	30	000
199.13.6239.00.101.99.000	Education Service Center Services	-	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	Education Service Center Services	100.00	199	13	6239	00	103	99	000
199.13.6239.00.104.30.000	Education Service Center Services	-	199	13	6239	00	104	30	000
199.13.6239.00.104.30.241	Education Service Center Services	-	199	13	6239	00	104	30	241
199.13.6239.00.104.99.000	Education Service Center Services	-	199	13	6239	00	104	99	000
199.13.6239.00.105.30.000	Education Service Center Services	-	199	13	6239	00	105	30	000
199.13.6239.00.105.99.000	Education Service Center Services	-	199	13	6239	00	105	99	000
199.13.6239.00.106.30.241	Education Service Center Services	-	199	13	6239	00	106	30	241
199.13.6239.00.106.99.000	Education Service Center Services	-	199	13	6239	00	106	99	000
199.13.6239.00.107.30.000	Education Service Center Services	-	199	13	6239	00	107	30	000
199.13.6239.00.107.99.000	Education Service Center Services	-	199	13	6239	00	107	99	000
199.13.6239.00.109.99.000	Education Service Center Services	300.00	199	13	6239	00	109	99	000
199.13.6239.00.110.30.000	Education Service Center Services	-	199	13	6239	00	110	30	000
199.13.6239.00.110.99.000	Education Service Center Services	-	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	-	199	13	6239	00	112	99	000
199.13.6239.00.116.99.000	Education Service Center Services	-	199	13	6239	00	116	99	000
199.13.6239.00.120.99.000	Education Service Center Services	1,300.00	199	13	6239	00	120	99	000
199.13.6239.00.121.99.000	Education Service Center Services	50.00	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	500.00	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	200.00	199	13	6239	00	129	99	000
199.13.6239.00.130.30.000	Education Service Center Services	-	199	13	6239	00	130	30	000
199.13.6239.00.130.99.000	Education Service Center Services	200.00	199	13	6239	00	130	99	000
199.13.6239.15.999.99.000	Education Service Center Services	2,000.00	199	13	6239	15	999	99	000
199.13.6239.17.999.36.000	Education Service Center Services-Early Edu	-	199	13	6239	17	999	36	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6239.17.999.99.000	Education Service Center Services	1,000.00	199	13	6239	17	999	99	000
199.13.6239.18.999.99.000	Education Service Center Services	111,500.00	199	13	6239	18	999	99	000
199.13.6239.18.999.99.233	Education Service Center Services-Dyslexia	2,000.00	199	13	6239	18	999	99	233
199.13.6239.21.999.99.000	Education Service Center Services	1,000.00	199	13	6239	21	999	99	000
199.13.6239.21.999.99.015	Education Service Center Services	-	199	13	6239	21	999	99	015
199.13.6239.22.002.22.000	Education Service Center Services	-	199	13	6239	22	002	22	000
199.13.6239.22.003.22.000	Education Service Center Services	-	199	13	6239	22	003	22	000
199.13.6239.23.999.99.000	Education Service Center Service	-	199	13	6239	23	999	99	000
199.13.6239.23.999.99.233	Education Service Center Services-Dyslexia	-	199	13	6239	23	999	99	233
199.13.6239.24.999.24.000	Education Service Center Services	45,120.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.251	Education Service Center Services	2,500.00	199	13	6239	25	999	25	251
199.13.6239.35.999.99.350	Education Service Center Services	50.00	199	13	6239	35	999	99	350
199.13.6249.17.999.99.000	Other Contracted Maintenance & Repairs	-	199	13	6249	17	999	99	000
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	150.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	9,841.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	2,491.00	199	13	6264	18	999	99	000
199.13.6269.00.048.99.000	Other Rentals & Operating Leases	-	199	13	6269	00	048	99	000
199.13.6269.00.050.99.000	Other Rentals & Operating Leases	-	199	13	6269	00	050	99	000
199.13.6269.00.112.99.000	Other Rentals & Operating Leases	-	199	13	6269	00	112	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease	-	199	13	6269	00	127	99	000
199.13.6269.00.129.99.000	Other Rentals & Operating Leases	100.00	199	13	6269	00	129	99	000
199.13.6269.17.999.99.000	Other Rentals & Operating Leases	-	199	13	6269	17	999	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	11,600.00	199	13	6269	18	999	99	000
199.13.6291.00.002.99.000	Consulting Services	-	199	13	6291	00	002	99	000
199.13.6291.00.003.99.000	Consulting Services	1,000.00	199	13	6291	00	003	99	000
199.13.6291.00.043.99.000	Consulting Services	-	199	13	6291	00	043	99	000
199.13.6291.00.044.99.000	Consulting Services	-	199	13	6291	00	044	99	000
199.13.6291.00.048.30.000	Consulting Services	-	199	13	6291	00	048	30	000
199.13.6291.00.048.99.000	Consulting Services	-	199	13	6291	00	048	99	000
199.13.6291.00.050.99.000	Consulting Services	-	199	13	6291	00	050	99	000
199.13.6291.00.101.99.000	Consulting Services	-	199	13	6291	00	101	99	000
199.13.6291.00.103.99.000	Consulting Services	-	199	13	6291	00	103	99	000
199.13.6291.00.104.99.000	Consulting Services	-	199	13	6291	00	104	99	000
199.13.6291.00.105.99.000	Consulting Services	-	199	13	6291	00	105	99	000
199.13.6291.00.106.99.000	Consulting Services	-	199	13	6291	00	106	99	000
199.13.6291.00.107.99.000	Consulting Services	-	199	13	6291	00	107	99	000
199.13.6291.00.109.99.000	Consulting Services	-	199	13	6291	00	109	99	000
199.13.6291.00.110.99.000	Consulting Services	-	199	13	6291	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6291.00.112.99.000	Consulting Services	-	199	13	6291	00	112	99	000
199.13.6291.00.116.99.000	Consulting Services	-	199	13	6291	00	116	99	000
199.13.6291.00.120.99.000	Consulting Services	-	199	13	6291	00	120	99	000
199.13.6291.00.121.99.000	Consulting Services	-	199	13	6291	00	121	99	000
199.13.6291.00.127.99.000	Consulting Services	3,000.00	199	13	6291	00	127	99	000
199.13.6291.00.129.99.000	Consulting Services	-	199	13	6291	00	129	99	000
199.13.6291.00.130.99.000	Consulting Services	-	199	13	6291	00	130	99	000
199.13.6291.17.999.99.000	Consulting Services	-	199	13	6291	17	999	99	000
199.13.6291.21.999.99.000	Consulting Services	-	199	13	6291	21	999	99	000
199.13.6291.21.999.99.015	Consulting Services	-	199	13	6291	21	999	99	015
199.13.6291.35.999.99.000	Consulting Services	500.00	199	13	6291	35	999	99	000
199.13.6299.00.002.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	002	99	000
199.13.6299.00.003.30.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	003	30	000
199.13.6299.00.003.30.241		-	199	13	6299	00	003	30	241
199.13.6299.00.003.99.000	Other Miscellaneous Contracted Services	1,000.00	199	13	6299	00	003	99	000
199.13.6299.00.003.99.241	Other Miscellaneous Contracted Services	-	199	13	6299	00	003	99	241
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	6,000.00	199	13	6299	00	007	26	000
199.13.6299.00.044.30.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	044	30	000
199.13.6299.00.044.30.241	Other Miscellaneous Contracted Services	-	199	13	6299	00	044	30	241
199.13.6299.00.044.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	044	99	000
199.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	048	99	000
199.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	050	99	000
199.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	101	99	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	103	99	000
199.13.6299.00.105.30.241	Other Miscellaneous Contracted Services	-	199	13	6299	00	105	30	241
199.13.6299.00.106.30.241	Other Miscellaneous Contracted Services	-	199	13	6299	00	106	30	241
199.13.6299.00.106.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	106	99	000
199.13.6299.00.109.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	109	99	000
199.13.6299.00.112.30.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	112	30	000
199.13.6299.00.112.30.241	Other Miscellaneous Contracted Services	-	199	13	6299	00	112	30	241
199.13.6299.00.112.99.000	Other Miscellaneous Contracted Services	850.00	199	13	6299	00	112	99	000
199.13.6299.00.116.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	116	99	000
199.13.6299.00.120.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	120	99	000
199.13.6299.00.121.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	121	99	000
199.13.6299.00.127.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	00	127	99	000
199.13.6299.00.129.99.000	Other Miscellaneous Contracted Services	100.00	199	13	6299	00	129	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	800.00	199	13	6299	00	130	99	000
199.13.6299.15.999.99.000	Other Miscellaneous contracted Services	500.00	199	13	6299	15	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6299.17.999.99.000	Other Miscellaneous Contracted Services	4,000.00	199	13	6299	17	999	99	000
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	18,000.00	199	13	6299	18	999	99	000
199.13.6299.18.999.99.233	Other Miscellaneous Contracted Services	5,000.00	199	13	6299	18	999	99	233
199.13.6299.20.999.99.254	Other Miscellaneous Contracted Services	13,000.00	199	13	6299	20	999	99	254
199.13.6299.21.999.99.000	Other Miscellaneous Contracted Services	11,500.00	199	13	6299	21	999	99	000
199.13.6299.22.002.22.000	Other Miscellaneous Contracted Services	-	199	13	6299	22	002	22	000
199.13.6299.22.003.22.000	Other Miscellaneous Contracted Services	-	199	13	6299	22	003	22	000
199.13.6299.23.999.23.000	Other Miscellaneous Contracted Services	4,000.00	199	13	6299	23	999	23	000
199.13.6299.23.999.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	23	999	99	000
199.13.6299.24.999.24.000	Other Miscellaneous Contracted Services	-	199	13	6299	24	999	24	000
199.13.6299.24.999.24.252	Other Miscellaneous Contracted Services	-	199	13	6299	24	999	24	252
199.13.6299.25.999.25.251	Other Miscellaneous Contracted Services	-	199	13	6299	25	999	25	251
199.13.6299.35.999.99.000	Other Miscellaneous Contracted Services	-	199	13	6299	35	999	99	000
199.13.6299.35.999.99.350	Other Miscellaneous Contracted Services	150.00	199	13	6299	35	999	99	350
199.13.6299.35.999.99.358	Other Miscellaneous Contracted Services	1,500.00	199	13	6299	35	999	99	358
199.13.6299.46.999.99.000	Other Miscellaneous Contracted Services	6,000.00	199	13	6299	46	999	99	000
199.13.6299.98.116.99.212	Other Miscellaneous Contracted Services	-	199	13	6299	98	116	99	212
199.13.6299.98.999.36.000	Other Miscellaneous Contracted Services-Cc	100,000.00	199	13	6299	98	999	36	000
199.13.6299.98.999.99.212	Other Miscellaneous Contracted Services	-	199	13	6299	98	999	99	212
199.13.6299.98.999.99.252	Other Miscellaneous Contracted Services-BE	-	199	13	6299	98	999	99	252
199.13.6299.99.999.99.000	Other Miscellaneous Contracted Services	36,000.00	199	13	6299	99	999	99	000
199.13.6329.00.007.26.000	Other Reading Materials	400.00	199	13	6329	00	007	26	000
199.13.6329.00.043.99.000	Other Reading Materials	-	199	13	6329	00	043	99	000
199.13.6329.00.044.99.000	Other Reading Materials	300.00	199	13	6329	00	044	99	000
199.13.6329.00.048.99.000	Other Reading Materials	-	199	13	6329	00	048	99	000
199.13.6329.00.101.99.000	Other Reading Materials	-	199	13	6329	00	101	99	000
199.13.6329.00.103.99.000	Other Reading Materials	-	199	13	6329	00	103	99	000
199.13.6329.00.104.30.000	Other Reading Materials	-	199	13	6329	00	104	30	000
199.13.6329.00.104.99.000	Other Reading Materials	-	199	13	6329	00	104	99	000
199.13.6329.00.106.99.000	Other Reading Materials	-	199	13	6329	00	106	99	000
199.13.6329.00.107.30.000	Other Reading Materials	-	199	13	6329	00	107	30	000
199.13.6329.00.110.99.000	Other Reading Materials	-	199	13	6329	00	110	99	000
199.13.6329.00.116.99.000	Other Reading Materials	-	199	13	6329	00	116	99	000
199.13.6329.00.120.99.000	Other Reading Materials	1,000.00	199	13	6329	00	120	99	000
199.13.6329.00.121.99.000	Other Reading Materials	50.00	199	13	6329	00	121	99	000
199.13.6329.00.127.99.000	Other Reading Materials	700.00	199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	200.00	199	13	6329	00	129	99	000
199.13.6329.00.130.99.000	Other Reading Materials	500.00	199	13	6329	00	130	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6329.15.999.99.000	Other Reading Materials	4,000.00	199	13	6329	15	999	99	000
199.13.6329.16.999.99.000	Other Reading Materials	-	199	13	6329	16	999	99	000
199.13.6329.17.999.99.000	Other Reading Materials	500.00	199	13	6329	17	999	99	000
199.13.6329.18.999.99.000	Other Reading Materials	14,200.00	199	13	6329	18	999	99	000
199.13.6329.21.999.21.211	Other Reading Materials	377.00	199	13	6329	21	999	21	211
199.13.6329.21.999.99.000	Other Reading Materials	3,000.00	199	13	6329	21	999	99	000
199.13.6329.23.999.23.000	Other Reading Materials	-	199	13	6329	23	999	23	000
199.13.6329.23.999.99.000	Other Reading Materials	-	199	13	6329	23	999	99	000
199.13.6329.23.999.99.234	Other Reading Materials	-	199	13	6329	23	999	99	234
199.13.6329.25.999.25.251	Other Reading Materials	-	199	13	6329	25	999	25	251
199.13.6329.35.999.99.000	Other Reading Materials	1,000.00	199	13	6329	35	999	99	000
199.13.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	13	6397	00	003	99	000
199.13.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	00	044	30	000
199.13.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	00	044	99	000
199.13.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	00	103	99	000
199.13.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	00	104	99	000
199.13.6397.00.112.30.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	13	6397	00	112	30	000
199.13.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	300.00	199	13	6397	00	120	99	000
199.13.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	00	127	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	13	6397	18	999	99	000
199.13.6397.18.999.99.233	Equipment - Unit Cost<\$5000 - Controlled	1,000.00	199	13	6397	18	999	99	233
199.13.6397.22.002.22.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	13	6397	22	002	22	000
199.13.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	13	6397	24	999	24	000
199.13.6399.00.003.99.000	Other General Supplies & Materials	1,000.00	199	13	6399	00	003	99	000
199.13.6399.00.044.30.000	Other General Supplies & Materials	-	199	13	6399	00	044	30	000
199.13.6399.00.044.99.000	Other Supplies & Materials	2,500.00	199	13	6399	00	044	99	000
199.13.6399.00.048.99.000	Other General Supplies & Materials	-	199	13	6399	00	048	99	000
199.13.6399.00.050.30.000	Other General Supplies & Materials	-	199	13	6399	00	050	30	000
199.13.6399.00.050.99.000	Other General Supplies & Materials	-	199	13	6399	00	050	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	-	199	13	6399	00	101	99	000
199.13.6399.00.103.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	103	99	000
199.13.6399.00.104.99.000	Other General Supplies and Materials	-	199	13	6399	00	104	99	000
199.13.6399.00.110.99.000	Other General Supplies & Materials	-	199	13	6399	00	110	99	000
199.13.6399.00.112.30.000	Other General Supplies & Materials	-	199	13	6399	00	112	30	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	112	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	1,500.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	25.00	199	13	6399	00	121	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6399.00.127.99.000	Other General Supplies & Materials	-	199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	200.00	199	13	6399	00	129	99	000
199.13.6399.00.130.30.000	Other General Supplies & Materials	-	199	13	6399	00	130	30	000
199.13.6399.00.130.99.000	Other General Supplies & Materials	-	199	13	6399	00	130	99	000
199.13.6399.15.999.99.000	Other General Supplies & Materials	2,000.00	199	13	6399	15	999	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	10,000.00	199	13	6399	17	999	99	000
199.13.6399.18.999.99.000	Other General Supplies & Materials	15,000.00	199	13	6399	18	999	99	000
199.13.6399.18.999.99.233	Other General Supplies & Materials-Dyslexia	10,000.00	199	13	6399	18	999	99	233
199.13.6399.18.999.99.287	Other General Supplies & Materials - Baylor I	-	199	13	6399	18	999	99	287
199.13.6399.20.999.99.254	Other General Supplies & Materials	4,000.00	199	13	6399	20	999	99	254
199.13.6399.21.999.21.211	Other General Supplies & Materials	300.00	199	13	6399	21	999	21	211
199.13.6399.21.999.99.000	Other General Supplies & Materials	2,000.00	199	13	6399	21	999	99	000
199.13.6399.22.002.22.000	Other General Supplies & Materials	-	199	13	6399	22	002	22	000
199.13.6399.23.999.23.000	Other General Supplies & Materials	-	199	13	6399	23	999	23	000
199.13.6399.23.999.99.233	Other General Supplies & Materials-Dyslexia	-	199	13	6399	23	999	99	233
199.13.6399.23.999.99.234	Other General Supplies & Materials	-	199	13	6399	23	999	99	234
199.13.6399.24.999.24.000	Other General Supplies & Materials	-	199	13	6399	24	999	24	000
199.13.6399.25.999.25.000	Other General Supplies & Materials	-	199	13	6399	25	999	25	000
199.13.6399.25.999.25.251	Other General Supplies & Materials	-	199	13	6399	25	999	25	251
199.13.6411.00.002.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	002	30	241
199.13.6411.00.002.99.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	002	99	000
199.13.6411.00.003.30.000	Travel Costs - Employee Only	20,000.00	199	13	6411	00	003	30	000
199.13.6411.00.003.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	003	30	241
199.13.6411.00.003.99.000	Travel Costs - Employee Only	5,000.00	199	13	6411	00	003	99	000
199.13.6411.00.005.28.000	Travel Costs - Employee Only	-	199	13	6411	00	005	28	000
199.13.6411.00.007.26.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	007	26	000
199.13.6411.00.043.30.241	Travel Costs - Employee Only	11,200.00	199	13	6411	00	043	30	241
199.13.6411.00.043.99.000	Travel Costs - Employee Only	1,000.00	199	13	6411	00	043	99	000
199.13.6411.00.044.30.000	Travel Costs - Employee Only	10,000.00	199	13	6411	00	044	30	000
199.13.6411.00.044.30.241	Travel Costs - Employee Only	11,200.00	199	13	6411	00	044	30	241
199.13.6411.00.044.99.000	Travel Costs - Employee Only	2,500.00	199	13	6411	00	044	99	000
199.13.6411.00.048.30.000	Travel Costs - Employee Only	-	199	13	6411	00	048	30	000
199.13.6411.00.048.99.000	Travel Costs - Employee Only	-	199	13	6411	00	048	99	000
199.13.6411.00.050.30.000	Travel Costs - Employee Only	-	199	13	6411	00	050	30	000
199.13.6411.00.050.99.000	Travel Costs - Employee Only	-	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	Travel Costs - Employee Only	-	199	13	6411	00	101	99	000
199.13.6411.00.101.99.350	Travel Costs - Employee Only	-	199	13	6411	00	101	99	350
199.13.6411.00.103.30.000	Travel Costs - Employee Only	5,000.00	199	13	6411	00	103	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.00.103.99.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	-	199	13	6411	00	104	99	000
199.13.6411.00.104.99.350	Travel Costs - Employee Only	-	199	13	6411	00	104	99	350
199.13.6411.00.105.30.000	Travel Costs - Employee Only	-	199	13	6411	00	105	30	000
199.13.6411.00.105.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	105	30	241
199.13.6411.00.105.99.000	Travel Costs - Employee Only	-	199	13	6411	00	105	99	000
199.13.6411.00.106.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	106	30	241
199.13.6411.00.106.99.000	Travel Costs - Employee Only	-	199	13	6411	00	106	99	000
199.13.6411.00.107.30.000	Travel Costs - Employee Only	-	199	13	6411	00	107	30	000
199.13.6411.00.107.99.000	Travel Costs - Employee Only	-	199	13	6411	00	107	99	000
199.13.6411.00.109.99.000	Travel Costs - Employee Only	50.00	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	Travel Costs - Employee Only	-	199	13	6411	00	110	99	000
199.13.6411.00.110.99.350	Travel Costs - Employee Only	-	199	13	6411	00	110	99	350
199.13.6411.00.112.30.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	112	30	000
199.13.6411.00.112.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	112	30	241
199.13.6411.00.112.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	112	99	000
199.13.6411.00.116.30.000	Travel Costs - Employee Only	-	199	13	6411	00	116	30	000
199.13.6411.00.116.99.000	Travel Costs - Employee Only	1,000.00	199	13	6411	00	116	99	000
199.13.6411.00.116.99.212	Travel Costs-Employee Only-IB Programme	-	199	13	6411	00	116	99	212
199.13.6411.00.120.30.000	Travel Costs - Employee Only	-	199	13	6411	00	120	30	000
199.13.6411.00.120.99.000	Travel Costs - Employee Only	-	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	121	99	000
199.13.6411.00.127.30.241	Travel Costs - Employee Only	9,800.00	199	13	6411	00	127	30	241
199.13.6411.00.127.99.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	127	99	000
199.13.6411.00.129.30.000	Travel Costs - Employee Only	-	199	13	6411	00	129	30	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	200.00	199	13	6411	00	129	99	000
199.13.6411.00.130.30.000	Travel Costs - Employee Only	-	199	13	6411	00	130	30	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	-	199	13	6411	00	130	99	000
199.13.6411.00.130.99.350	Travel Costs - Employee Only	500.00	199	13	6411	00	130	99	350
199.13.6411.15.999.99.000	Travel Costs - Employee Only	10,000.00	199	13	6411	15	999	99	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	11,300.00	199	13	6411	17	999	99	000
199.13.6411.18.999.99.000	Travel Costs - Employee Only	25,000.00	199	13	6411	18	999	99	000
199.13.6411.18.999.99.212	Travel Cost-Employee Only-IB Program	10,000.00	199	13	6411	18	999	99	212
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pg	15,000.00	199	13	6411	18	999	99	215
199.13.6411.18.999.99.233	Travel Costs - Employee Only	1,000.00	199	13	6411	18	999	99	233
199.13.6411.21.999.99.000	Travel Costs - Employee Only	5,300.00	199	13	6411	21	999	99	000
199.13.6411.21.999.99.015	Travel Costs - Employee Only	-	199	13	6411	21	999	99	015
199.13.6411.21.999.99.212	Travel Costs - Employee Only - International	-	199	13	6411	21	999	99	212

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.22.002.22.000	Travel Costs - Employee Only	5,000.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	5,000.00	199	13	6411	22	003	22	000
199.13.6411.24.999.24.000	Travel Costs - Employee Only	12,000.00	199	13	6411	24	999	24	000
199.13.6411.24.999.99.000	Travel Costs - Employee Only	-	199	13	6411	24	999	99	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	3,000.00	199	13	6411	25	999	25	251
199.13.6411.35.999.99.350	Travel Costs - Employee Only	500.00	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	4,500.00	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	1,200.00	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1,100.00	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	200.00	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	3,000.00	199	13	6411	35	999	99	358
199.13.6411.98.116.99.212	Travel Costs-Employee Only-IB Programme-	-	199	13	6411	98	116	99	212
199.13.6419.00.048.99.000	Travel Costs - Non-employee	-	199	13	6419	00	048	99	000
199.13.6419.00.127.99.000	Travel Costs-Non-Employee	-	199	13	6419	00	127	99	000
199.13.6419.17.999.99.000	Travel Costs - Non-employee	-	199	13	6419	17	999	99	000
199.13.6494.00.112.99.000	Reclassified Transportation Expenses	-	199	13	6494	00	112	99	000
199.13.6494.00.127.99.000	Reclassified Transportation Expenses	-	199	13	6494	00	127	99	000
199.13.6494.18.999.99.000	Reclassified Transportation Expenses	3,000.00	199	13	6494	18	999	99	000
199.13.6495.00.101.99.000	Dues	-	199	13	6495	00	101	99	000
199.13.6495.00.106.99.000	Dues	-	199	13	6495	00	106	99	000
199.13.6495.00.107.99.000	Dues	-	199	13	6495	00	107	99	000
199.13.6495.00.127.99.000	Dues	-	199	13	6495	00	127	99	000
199.13.6495.17.999.99.000	Dues	100.00	199	13	6495	17	999	99	000
199.13.6495.18.999.99.000	Dues	-	199	13	6495	18	999	99	000
199.13.6495.22.003.22.000	DUES	-	199	13	6495	22	003	22	000
199.13.6495.35.999.99.000	Dues	1,000.00	199	13	6495	35	999	99	000
199.13.6497.00.002.99.000	Fees	-	199	13	6497	00	002	99	000
199.13.6497.00.003.99.241	Fees	-	199	13	6497	00	003	99	241
199.13.6497.00.005.28.000	Fees	-	199	13	6497	00	005	28	000
199.13.6497.00.043.99.000	Fees	-	199	13	6497	00	043	99	000
199.13.6497.00.127.99.000	Fees	-	199	13	6497	00	127	99	000
199.13.6497.17.999.99.000	Fees	100.00	199	13	6497	17	999	99	000
199.13.6497.18.999.99.000	Fees	-	199	13	6497	18	999	99	000
199.13.6497.25.999.25.251	Fees	-	199	13	6497	25	999	25	251
199.13.6497.25.999.99.000	Fees	-	199	13	6497	25	999	99	000
199.13.6497.35.999.99.000	Fees	2,000.00	199	13	6497	35	999	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	13,000.00	199	13	6499	00	003	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	824.00	199	13	6499	00	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.13.6499.00.044.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	044	99	000
199.13.6499.00.048.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	048	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	104	99	000
199.13.6499.00.105.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	105	99	000
199.13.6499.00.106.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	106	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	3,000.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	-	199	13	6499	00	116	99	000
199.13.6499.00.120.99.000	Miscellaneous Operating Costs	1,000.00	199	13	6499	00	120	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	1,800.00	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	800.00	199	13	6499	00	130	99	000
199.13.6499.15.999.99.000	Miscellaneous Operating Costs	3,500.00	199	13	6499	15	999	99	000
199.13.6499.16.999.99.000	Miscellaneous Operating Costs	7,501.00	199	13	6499	16	999	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	2,000.00	199	13	6499	17	999	99	000
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	9,559.00	199	13	6499	18	999	99	000
199.13.6499.21.999.21.211	Miscellaneous Operating Costs	-	199	13	6499	21	999	21	211
199.13.6499.21.999.99.000	Miscellaneous Operating Costs	400.00	199	13	6499	21	999	99	000
199.13.6499.22.002.22.000	Miscellaneous Operating Costs	-	199	13	6499	22	002	22	000
199.13.6499.22.003.22.000	Miscellaneous Operating Cost	-	199	13	6499	22	003	22	000
199.13.6499.24.999.24.000	Miscellaneous Operating Costs	-	199	13	6499	24	999	24	000
199.13.6499.25.999.25.251	Miscellaneous Operating Costs	-	199	13	6499	25	999	25	251
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	200.00	199	13	6499	35	999	99	350
199.13.6499.98.999.36.000	Miscellaneous Operating Costs-Contingency	-	199	13	6499	98	999	36	000
199.13.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	30,000.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discreti	20,000.00	199	13	6499	98	999	99	972
199.13.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	-	199	13	6639	99	999	99	000
199.21.6117.16.999.99.000	Wages-PT Teachers/Other Professionals	-	199	21	6117	16	999	99	000
199.21.6117.20.999.99.000	Wages-PT Teachers/Other Professionals	-	199	21	6117	20	999	99	000
199.21.6117.22.999.22.000	Wages-PT Teachers/Other Professionals	-	199	21	6117	22	999	22	000
199.21.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	21	6118	16	999	99	000
199.21.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	21	6118	17	999	99	000
199.21.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	21	6118	20	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	21	6118	21	999	21	000
199.21.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	-	199	21	6118	25	999	25	000
199.21.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	21	6118	38	999	99	000
199.21.6119.00.003.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	00	003	99	000
199.21.6119.00.043.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	00	043	99	000
199.21.6119.07.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	07	999	99	000
199.21.6119.14.999.99.000	Salaries - Teacher/Other Professionals	-	199	21	6119	14	999	99	000
199.21.6119.15.999.24.000	Salaries - Teachers/Other Professionals	-	199	21	6119	15	999	24	000
199.21.6119.15.999.36.000	Salaries - Teacher/Other Professionals	-	199	21	6119	15	999	36	000
199.21.6119.15.999.99.000	Salaries - Teachers/Other Professionals	114,856.00	199	21	6119	15	999	99	000
199.21.6119.16.999.99.000	Salaries - Teachers/Other Professionals	112,391.00	199	21	6119	16	999	99	000
199.21.6119.17.999.24.000	Salaries - Teachers/Other Professionals	-	199	21	6119	17	999	24	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	314,929.00	199	21	6119	17	999	99	000
199.21.6119.20.999.24.000	Salaries - Teachers/Other Professionals	-	199	21	6119	20	999	24	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	129,427.00	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	88,615.00	199	21	6119	21	999	21	000
199.21.6119.21.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	21	999	99	000
199.21.6119.22.002.22.000	Salaries - Teachers/Other Professionals	-	199	21	6119	22	002	22	000
199.21.6119.22.003.22.000	Salaries - Teachers/Other Professionals	-	199	21	6119	22	003	22	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	106,839.00	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	593,037.00	199	21	6119	23	999	23	000
199.21.6119.23.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	23	999	99	000
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	43,010.00	199	21	6119	24	999	24	000
199.21.6119.24.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	24	999	99	000
199.21.6119.25.999.24.000	Salaries - Teachers/Other Professionals	98,782.00	199	21	6119	25	999	24	000
199.21.6119.25.999.25.000	Salaries - Teachers/Other Professionals	-	199	21	6119	25	999	25	000
199.21.6119.25.999.99.000	Salaries - Teachers/Other Professionals	9,216.00	199	21	6119	25	999	99	000
199.21.6119.27.999.36.000	Salaries - Teachers/Other Professionals	95,220.00	199	21	6119	27	999	36	000
199.21.6119.27.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	27	999	99	000
199.21.6119.28.999.38.000	Salaries - Teachers/Other Professionals	100,254.00	199	21	6119	28	999	38	000
199.21.6119.28.999.38.214	Salaries - Teachers/Other Professionals	-	199	21	6119	28	999	38	214
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	97,308.00	199	21	6119	35	999	99	000
199.21.6119.37.999.99.000	Salaries - Teacher/Other Professionals	117,137.00	199	21	6119	37	999	99	000
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	88,379.00	199	21	6119	38	999	24	000
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	111,140.00	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	60	999	99	000
199.21.6119.62.999.24.000	Salaries - Teachers/Other Professionals	-	199	21	6119	62	999	24	000
199.21.6119.80.999.99.000	Salaries - Teachers/Other Professionals	-	199	21	6119	80	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6119.98.999.99.000	Salaries - Teachers/Other Professionals-Con	-	199	21	6119	98	999	99	000
199.21.6121.15.999.99.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	16	999	99	000
199.21.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	21	999	21	000
199.21.6121.21.999.21.015	Extra-duty/Overtime-Support Staff	-	199	21	6121	21	999	21	015
199.21.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	21	999	99	000
199.21.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	22	003	22	000
199.21.6121.22.999.22.000	Extra-duty/Overtime-Support Staff	1,000.00	199	21	6121	22	999	22	000
199.21.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	1,100.00	199	21	6121	23	999	23	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	24	999	24	000
199.21.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	25	999	25	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	4,600.00	199	21	6121	35	999	99	000
199.21.6121.37.999.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	21	6121	37	999	99	000
199.21.6121.38.999.24.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	38	999	99	000
199.21.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	-	199	21	6121	80	999	99	000
199.21.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	21	6121	99	999	99	289
199.21.6122.16.999.99.000	Wages-Sub-Support Staff	-	199	21	6122	16	999	99	000
199.21.6122.20.999.99.000	Wages-Sub-Support Staff	-	199	21	6122	20	999	99	000
199.21.6122.38.999.99.000	Wages-Subs-Support Staff	-	199	21	6122	38	999	99	000
199.21.6125.21.999.99.000	Wages-Part-time Support Staff	-	199	21	6125	21	999	99	000
199.21.6125.22.999.22.000	Wages-Part-time Support Staff	-	199	21	6125	22	999	22	000
199.21.6125.23.999.23.000	Wages-Part-time Support Staff	-	199	21	6125	23	999	23	000
199.21.6129.07.999.99.000	Wages-Support Staff	-	199	21	6129	07	999	99	000
199.21.6129.15.999.99.000	Wages-Support Staff	-	199	21	6129	15	999	99	000
199.21.6129.16.999.99.000	Wages-Support Staff	-	199	21	6129	16	999	99	000
199.21.6129.17.999.99.000	Wages-Support Staff	-	199	21	6129	17	999	99	000
199.21.6129.20.999.99.000	Wages-Support Staff	13,750.00	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	-	199	21	6129	21	999	21	000
199.21.6129.22.003.22.000	Wages-Support Staff	-	199	21	6129	22	003	22	000
199.21.6129.22.999.22.000	Wages-Support Staff	39,560.00	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	Wages-Support Staff	65,540.00	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	18,097.00	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	43,084.00	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	Wages-Support Staff	39,967.00	199	21	6129	35	999	99	000
199.21.6129.37.999.99.000	Wages-Support Staff	43,250.00	199	21	6129	37	999	99	000
199.21.6129.38.999.24.000	Wages-Support Staff	16,862.00	199	21	6129	38	999	24	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6129.38.999.99.000	Wages-Support Staff	16,862.00	199	21	6129	38	999	99	000
199.21.6129.60.999.99.000	Wages-Support Staff	-	199	21	6129	60	999	99	000
199.21.6129.80.999.99.000	Wages-Support Staff	-	199	21	6129	80	999	99	000
199.21.6141.00.003.99.000	Social Security/Medicare	-	199	21	6141	00	003	99	000
199.21.6141.00.043.99.000	Social Security/Medicare	-	199	21	6141	00	043	99	000
199.21.6141.07.999.99.000	Social Security/Medicare	-	199	21	6141	07	999	99	000
199.21.6141.14.999.99.000	Social Security/Medicare	-	199	21	6141	14	999	99	000
199.21.6141.15.999.24.000	Social Security/Medicare	-	199	21	6141	15	999	24	000
199.21.6141.15.999.36.000	Social Security/Medicare	-	199	21	6141	15	999	36	000
199.21.6141.15.999.99.000	Social Security/Medicare	1,665.00	199	21	6141	15	999	99	000
199.21.6141.16.999.99.000	Social Security/Medicare	1,630.00	199	21	6141	16	999	99	000
199.21.6141.17.999.24.000	Social Security/Medicare	-	199	21	6141	17	999	24	000
199.21.6141.17.999.99.000	Social Security/Medicare	4,566.00	199	21	6141	17	999	99	000
199.21.6141.20.999.24.000	Social Security/Medicare	-	199	21	6141	20	999	24	000
199.21.6141.20.999.99.000	Social Security/Medicare	2,076.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	1,285.00	199	21	6141	21	999	21	000
199.21.6141.21.999.21.015	Social Security/Medicare	-	199	21	6141	21	999	21	015
199.21.6141.21.999.38.214	Social Security/Medicare	-	199	21	6141	21	999	38	214
199.21.6141.21.999.99.000	Social Security/Medicare	-	199	21	6141	21	999	99	000
199.21.6141.22.002.22.000	Social Security/Medicare	-	199	21	6141	22	002	22	000
199.21.6141.22.003.22.000	Social Security/Medicare	-	199	21	6141	22	003	22	000
199.21.6141.22.999.22.000	Social Security/Medicare	2,123.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	9,549.00	199	21	6141	23	999	23	000
199.21.6141.23.999.99.000	Social Security/Medicare	-	199	21	6141	23	999	99	000
199.21.6141.24.999.24.000	Social Security/Medicare	886.00	199	21	6141	24	999	24	000
199.21.6141.24.999.99.000	Social Security/Medicare	-	199	21	6141	24	999	99	000
199.21.6141.25.999.24.000	Social Security/Medicare	1,432.00	199	21	6141	25	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	625.00	199	21	6141	25	999	25	000
199.21.6141.25.999.99.000	Social Security/Medicare	134.00	199	21	6141	25	999	99	000
199.21.6141.27.999.36.000	Social Security/Medicare	1,381.00	199	21	6141	27	999	36	000
199.21.6141.27.999.99.000	Social Security/Medicare	-	199	21	6141	27	999	99	000
199.21.6141.28.999.38.000	Social Security/Medicare	1,454.00	199	21	6141	28	999	38	000
199.21.6141.28.999.38.214	Social Security/Medicare	-	199	21	6141	28	999	38	214
199.21.6141.35.999.99.000	Social Security/Medicare	1,990.00	199	21	6141	35	999	99	000
199.21.6141.37.999.99.000	Social Security/Medicare	2,326.00	199	21	6141	37	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1,526.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	1,856.00	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	-	199	21	6141	60	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6141.62.999.24.000	Social Security/Medicare	-	199	21	6141	62	999	24	000
199.21.6141.80.999.99.000	Social Security/Medicare	-	199	21	6141	80	999	99	000
199.21.6141.99.999.99.289	Social Security/Medicare	-	199	21	6141	99	999	99	289
199.21.6142.00.003.99.000	Group Heath & Life Insurance	-	199	21	6142	00	003	99	000
199.21.6142.00.043.99.000	Group Heath & Life Insurance	-	199	21	6142	00	043	99	000
199.21.6142.07.999.99.000	Group Heath & Life Insurance	-	199	21	6142	07	999	99	000
199.21.6142.14.999.99.000	Group Heath & Life Insurance	-	199	21	6142	14	999	99	000
199.21.6142.15.999.24.000	Group Health & Life Insurance	-	199	21	6142	15	999	24	000
199.21.6142.15.999.36.000	Group Heath & Life Insurance	-	199	21	6142	15	999	36	000
199.21.6142.15.999.99.000	Group Health & Life Insurance	4,129.00	199	21	6142	15	999	99	000
199.21.6142.16.999.99.000	Group Health & Life Insurance	4,129.00	199	21	6142	16	999	99	000
199.21.6142.17.999.24.000	Group Health & Life Insurance	-	199	21	6142	17	999	24	000
199.21.6142.17.999.99.000	Group Health & Life Insurance	12,387.00	199	21	6142	17	999	99	000
199.21.6142.20.999.24.000	Group Health/Life Insurance	-	199	21	6142	20	999	24	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	8,258.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	4,129.00	199	21	6142	21	999	21	000
199.21.6142.21.999.21.015	Group Heath & Life Insurance	-	199	21	6142	21	999	21	015
199.21.6142.21.999.38.214	Group Heath & Life Insurance	-	199	21	6142	21	999	38	214
199.21.6142.21.999.99.000	Group Heath & Life Insurance	-	199	21	6142	21	999	99	000
199.21.6142.22.002.22.000	Group Health & Life Insurance	-	199	21	6142	22	002	22	000
199.21.6142.22.003.22.000	Group Health & Life Insurance	-	199	21	6142	22	003	22	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	8,258.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	37,161.00	199	21	6142	23	999	23	000
199.21.6142.23.999.99.000	Group Heath & Life Insurance	-	199	21	6142	23	999	99	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	3,799.00	199	21	6142	24	999	24	000
199.21.6142.24.999.99.000	Group Health & Life Insurance	-	199	21	6142	24	999	99	000
199.21.6142.25.999.24.000	Group Health & Life Insurance	4,129.00	199	21	6142	25	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	4,129.00	199	21	6142	25	999	25	000
199.21.6142.25.999.99.000	Group Health & Life Insurance	372.00	199	21	6142	25	999	99	000
199.21.6142.27.999.36.000	Group Health & Life Insurance	4,129.00	199	21	6142	27	999	36	000
199.21.6142.27.999.99.000	Group Health & Life Insurance	-	199	21	6142	27	999	99	000
199.21.6142.28.999.38.000	Group Health & Life Insurance	4,129.00	199	21	6142	28	999	38	000
199.21.6142.28.999.38.214	Group Health & Life Insurance	-	199	21	6142	28	999	38	214
199.21.6142.35.999.99.000	Group Health & Life Insurance	8,258.00	199	21	6142	35	999	99	000
199.21.6142.37.999.99.000	Group Health & Life Insurance	8,258.00	199	21	6142	37	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	6,194.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	6,194.00	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	-	199	21	6142	60	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6142.62.999.24.000	Group Health & Life Insurance	-	199	21	6142	62	999	24	000
199.21.6142.80.999.99.000	Group Health & Life Insurance	-	199	21	6142	80	999	99	000
199.21.6142.98.999.99.971	Group Heath & Life Insurance	-	199	21	6142	98	999	99	971
199.21.6142.99.999.99.289	Group Heath & Life Insurance	-	199	21	6142	99	999	99	289
199.21.6143.00.003.99.000	Workers' Compensation	-	199	21	6143	00	003	99	000
199.21.6143.00.043.99.000	Workers' Compensation	-	199	21	6143	00	043	99	000
199.21.6143.07.999.99.000	Workers' Compensation	-	199	21	6143	07	999	99	000
199.21.6143.14.999.99.000	Workers' Compensation	-	199	21	6143	14	999	99	000
199.21.6143.15.999.24.000	Workers' Compensation	-	199	21	6143	15	999	24	000
199.21.6143.15.999.36.000	Workers' Compensation	-	199	21	6143	15	999	36	000
199.21.6143.15.999.99.000	Workers' Compensation	494.00	199	21	6143	15	999	99	000
199.21.6143.16.999.99.000	Workers' Compensation	483.00	199	21	6143	16	999	99	000
199.21.6143.17.999.24.000	Workers' Compensation	-	199	21	6143	17	999	24	000
199.21.6143.17.999.99.000	Workers' Compensation	1,354.00	199	21	6143	17	999	99	000
199.21.6143.20.999.24.000	Workers' Compensation	-	199	21	6143	20	999	24	000
199.21.6143.20.999.99.000	Workers' Compensation	616.00	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	Workers' Compensation	381.00	199	21	6143	21	999	21	000
199.21.6143.21.999.21.015	Workers' Compensation	-	199	21	6143	21	999	21	015
199.21.6143.21.999.38.214	Workers' Compensation	-	199	21	6143	21	999	38	214
199.21.6143.21.999.99.000	Workers' Compensation	-	199	21	6143	21	999	99	000
199.21.6143.22.002.22.000	Workers' Compensation	-	199	21	6143	22	002	22	000
199.21.6143.22.003.22.000	Workers' Compensation	-	199	21	6143	22	003	22	000
199.21.6143.22.999.22.000	Workers' Compensation	630.00	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	Workers' Compensation	2,832.00	199	21	6143	23	999	23	000
199.21.6143.23.999.99.000	Workers' Compensation	-	199	21	6143	23	999	99	000
199.21.6143.24.999.24.000	Workers' Compensation	263.00	199	21	6143	24	999	24	000
199.21.6143.24.999.99.000	Workers' Compensation	-	199	21	6143	24	999	99	000
199.21.6143.25.999.24.000	Workers' Compensation	425.00	199	21	6143	25	999	24	000
199.21.6143.25.999.25.000	Workers' Compensation	185.00	199	21	6143	25	999	25	000
199.21.6143.25.999.99.000	Workers' Compensation	40.00	199	21	6143	25	999	99	000
199.21.6143.27.999.36.000	Workers' Compensation	409.00	199	21	6143	27	999	36	000
199.21.6143.27.999.99.000	Workers' Compensation	-	199	21	6143	27	999	99	000
199.21.6143.28.999.38.000	Workers' Compensation	431.00	199	21	6143	28	999	38	000
199.21.6143.28.999.38.214	Workers' Compensation	-	199	21	6143	28	999	38	214
199.21.6143.35.999.99.000	Workers' Compensation	590.00	199	21	6143	35	999	99	000
199.21.6143.37.999.99.000	Workers' Compensation	690.00	199	21	6143	37	999	99	000
199.21.6143.38.999.24.000	Workers' Compensation	453.00	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	Workers' Compensation	550.00	199	21	6143	38	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6143.60.999.99.000	Workers' Compensation	-	199	21	6143	60	999	99	000
199.21.6143.62.999.24.000	Workers' Compensation	-	199	21	6143	62	999	24	000
199.21.6143.80.999.99.000	Workers' Compensation	-	199	21	6143	80	999	99	000
199.21.6143.99.999.99.289	Workers' Compensation	-	199	21	6143	99	999	99	289
199.21.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	00	003	99	000
199.21.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	00	043	99	000
199.21.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	07	999	99	000
199.21.6144.15.999.24.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	15	999	24	000
199.21.6144.15.999.36.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	15	999	36	000
199.21.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	5,584.00	199	21	6144	15	999	99	000
199.21.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	5,547.00	199	21	6144	16	999	99	000
199.21.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	17	999	24	000
199.21.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	16,278.00	199	21	6144	17	999	99	000
199.21.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	20	999	24	000
199.21.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	5,444.00	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	5,002.00	199	21	6144	21	999	21	000
199.21.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	-	199	21	6144	21	999	21	015
199.21.6144.21.999.38.214	TRS/TRS Care On-behalf Payments	-	199	21	6144	21	999	38	214
199.21.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	49.00	199	21	6144	21	999	99	000
199.21.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	22	002	22	000
199.21.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	22	003	22	000
199.21.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	8,489.00	199	21	6144	22	999	22	000
199.21.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	39,493.00	199	21	6144	23	999	23	000
199.21.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	23	999	99	000
199.21.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	24	999	24	000
199.21.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	24	999	99	000
199.21.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	4,234.00	199	21	6144	25	999	24	000
199.21.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	3,237.00	199	21	6144	25	999	25	000
199.21.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	25	999	99	000
199.21.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	3,913.00	199	21	6144	27	999	36	000
199.21.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	27	999	99	000
199.21.6144.28.999.38.000	TRS/TRS Care On-behalf Payments	5,365.00	199	21	6144	28	999	38	000
199.21.6144.28.999.38.214	TRS/TRS Care On-behalf Payments	-	199	21	6144	28	999	38	214
199.21.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	8,727.00	199	21	6144	35	999	99	000
199.21.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	8,916.00	199	21	6144	37	999	99	000
199.21.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	7,788.00	199	21	6144	38	999	24	000
199.21.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	6,441.00	199	21	6144	38	999	99	000
199.21.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	60	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6144.62.999.24.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	62	999	24	000
199.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	199	21	6144	80	999	99	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	11,014.00	199	21	6144	99	999	99	000
199.21.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	21	6144	99	999	99	289
199.21.6145.00.003.99.000	Unemployment Compensation	-	199	21	6145	00	003	99	000
199.21.6145.00.043.99.000	Unemployment Compensation	-	199	21	6145	00	043	99	000
199.21.6145.07.999.99.000	Unemployment Compensation	-	199	21	6145	07	999	99	000
199.21.6145.14.999.99.000	Unemployment Compensation	-	199	21	6145	14	999	99	000
199.21.6145.15.999.24.000	Unemployment Compensation	-	199	21	6145	15	999	24	000
199.21.6145.15.999.36.000	Unemployment Compensation	-	199	21	6145	15	999	36	000
199.21.6145.15.999.99.000	Unemployment Compensation	58.00	199	21	6145	15	999	99	000
199.21.6145.16.999.99.000	Unemployment Compensation	56.00	199	21	6145	16	999	99	000
199.21.6145.17.999.24.000	Unemployment Compensation	-	199	21	6145	17	999	24	000
199.21.6145.17.999.99.000	Unemployment Compensation	158.00	199	21	6145	17	999	99	000
199.21.6145.20.999.24.000	Unemployment Compensation	-	199	21	6145	20	999	24	000
199.21.6145.20.999.99.000	Unemployment Compensation	65.00	199	21	6145	20	999	99	000
199.21.6145.21.999.21.000	Unemployment Compensation	44.00	199	21	6145	21	999	21	000
199.21.6145.21.999.21.015	Unemployment Compensation	-	199	21	6145	21	999	21	015
199.21.6145.21.999.38.214	Unemployment Compensation	-	199	21	6145	21	999	38	214
199.21.6145.21.999.99.000	Unemployment Compensation	-	199	21	6145	21	999	99	000
199.21.6145.22.002.22.000	Unemployment Compensation	-	199	21	6145	22	002	22	000
199.21.6145.22.003.22.000	Unemployment Compensation	-	199	21	6145	22	003	22	000
199.21.6145.22.999.22.000	Unemployment Compensation	73.00	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	Unemployment Compensation	291.00	199	21	6145	23	999	23	000
199.21.6145.23.999.99.000	Unemployment Compensation	-	199	21	6145	23	999	99	000
199.21.6145.24.999.24.000	Unemployment Compensation	31.00	199	21	6145	24	999	24	000
199.21.6145.24.999.99.000	Unemployment Compensation	-	199	21	6145	24	999	99	000
199.21.6145.25.999.24.000	Unemployment Compensation	50.00	199	21	6145	25	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	22.00	199	21	6145	25	999	25	000
199.21.6145.25.999.99.000	Unemployment Compensation	5.00	199	21	6145	25	999	99	000
199.21.6145.27.999.36.000	Unemployment Compensation	48.00	199	21	6145	27	999	36	000
199.21.6145.27.999.99.000	Unemployment Compensation	-	199	21	6145	27	999	99	000
199.21.6145.28.999.38.000	Unemployment Compensation	50.00	199	21	6145	28	999	38	000
199.21.6145.28.999.38.214	Unemployment Compensation	-	199	21	6145	28	999	38	214
199.21.6145.35.999.99.000	Unemployment Compensation	69.00	199	21	6145	35	999	99	000
199.21.6145.37.999.99.000	Unemployment Compensation	81.00	199	21	6145	37	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	53.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	64.00	199	21	6145	38	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6145.60.999.99.000	Unemployment Compensation	-	199	21	6145	60	999	99	000
199.21.6145.62.999.24.000	Unemployment Compensation	-	199	21	6145	62	999	24	000
199.21.6145.80.999.99.000	Unemployment Compensation	-	199	21	6145	80	999	99	000
199.21.6145.99.999.99.289	Unemployment Compensation	-	199	21	6145	99	999	99	289
199.21.6146.00.003.99.000	Teacher Retirement/TRS Care	-	199	21	6146	00	003	99	000
199.21.6146.00.043.99.000	Teacher Retirement/TRS Care	-	199	21	6146	00	043	99	000
199.21.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	21	6146	00	048	99	000
199.21.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	21	6146	00	050	99	000
199.21.6146.07.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	07	999	99	000
199.21.6146.14.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	14	999	99	000
199.21.6146.15.999.24.000	Teacher Retirement/TRS Care	-	199	21	6146	15	999	24	000
199.21.6146.15.999.36.000	Teacher Retirement/TRS Care	-	199	21	6146	15	999	36	000
199.21.6146.15.999.99.000	Teacher Retirement/TRS Care	5,614.00	199	21	6146	15	999	99	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	5,411.00	199	21	6146	16	999	99	000
199.21.6146.17.999.24.000	Teacher Retirement/TRS Care	-	199	21	6146	17	999	24	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	14,428.00	199	21	6146	17	999	99	000
199.21.6146.20.999.24.000	Teacher Retirement/TRS Care	-	199	21	6146	20	999	24	000
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	8,516.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	3,784.00	199	21	6146	21	999	21	000
199.21.6146.21.999.21.015	Teacher Retirement/TRS Care	-	199	21	6146	21	999	21	015
199.21.6146.21.999.38.214	Teacher Retirement/TRS Care	-	199	21	6146	21	999	38	214
199.21.6146.21.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	21	999	99	000
199.21.6146.22.002.22.000	Teacher Retirement/TRS Care	-	199	21	6146	22	002	22	000
199.21.6146.22.003.22.000	Teacher Retirement/TRS Care	-	199	21	6146	22	003	22	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	5,882.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	24,718.00	199	21	6146	23	999	23	000
199.21.6146.23.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	23	999	99	000
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	7,376.00	199	21	6146	24	999	24	000
199.21.6146.24.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	24	999	99	000
199.21.6146.25.999.24.000	Teacher Retirement/TRS Care	5,397.00	199	21	6146	25	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	1,012.00	199	21	6146	25	999	25	000
199.21.6146.25.999.99.000	Teacher Retirement/TRS Care	1,150.00	199	21	6146	25	999	99	000
199.21.6146.27.999.36.000	Teacher Retirement/TRS Care	5,371.00	199	21	6146	27	999	36	000
199.21.6146.27.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	27	999	99	000
199.21.6146.28.999.38.000	Teacher Retirement/TRS Care	4,410.00	199	21	6146	28	999	38	000
199.21.6146.28.999.38.214	Teacher Retirement/TRS Care	-	199	21	6146	28	999	38	214
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	5,106.00	199	21	6146	35	999	99	000
199.21.6146.37.999.99.000	Teacher Retirement/TRS Care	6,819.00	199	21	6146	37	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	2,473.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	6,039.00	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	60	999	99	000
199.21.6146.62.999.24.000	Teacher Retirement/TRS Care	-	199	21	6146	62	999	24	000
199.21.6146.80.999.99.000	Teacher Retirement/TRS Care	-	199	21	6146	80	999	99	000
199.21.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	21	6146	99	999	99	289
199.21.6219.23.999.23.000	Other Professional Services	-	199	21	6219	23	999	23	000
199.21.6219.80.999.99.000	Other Professional Services	-	199	21	6219	80	999	99	000
199.21.6221.21.999.21.000	Staff Tuition & Fees	-	199	21	6221	21	999	21	000
199.21.6239.15.999.99.000	Education Service Center Services	500.00	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	Education Service Center Services	-	199	21	6239	16	999	99	000
199.21.6239.20.999.99.000	Education Service Center Services	6,000.00	199	21	6239	20	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	-	199	21	6239	22	999	22	000
199.21.6239.23.048.23.000	Education Service Center Services	-	199	21	6239	23	048	23	000
199.21.6239.23.050.23.000	Education Service Center Services	-	199	21	6239	23	050	23	000
199.21.6239.23.101.23.000	Education Service Center Services	-	199	21	6239	23	101	23	000
199.21.6239.23.104.23.000	Education Service Center Services	-	199	21	6239	23	104	23	000
199.21.6239.23.110.23.000	Education Service Center Services	-	199	21	6239	23	110	23	000
199.21.6239.23.999.23.000	Education Service Center Services	1,000.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	-	199	21	6239	24	999	24	000
199.21.6239.25.999.25.000	Education Service Center Services	-	199	21	6239	25	999	25	000
199.21.6239.37.999.99.000	Education Service Center Services	500.00	199	21	6239	37	999	99	000
199.21.6239.38.999.99.000	Education Service Center Services	1,000.00	199	21	6239	38	999	99	000
199.21.6239.60.999.99.000	Education Service Center Services	-	199	21	6239	60	999	99	000
199.21.6239.99.999.99.000	Education Service Center Services	-	199	21	6239	99	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	-	199	21	6249	15	999	99	000
199.21.6249.20.999.99.000	Other Contracted Maintenance & Repairs	-	199	21	6249	20	999	99	000
199.21.6249.23.999.23.000	Other Contracted Maintenance & Repairs	-	199	21	6249	23	999	23	000
199.21.6249.60.999.99.000	Other Contracted Maintenance & Repairs	-	199	21	6249	60	999	99	000
199.21.6249.80.999.99.000	Other Contracted Maintenance & Repairs	-	199	21	6249	80	999	99	000
199.21.6256.16.999.99.000	Telecommunications	-	199	21	6256	16	999	99	000
199.21.6264.15.999.99.000	Copier Rental	-	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	Copier Rental	-	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	Copier Rental	635.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	2,321.00	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	Copier Rental	2,321.00	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	3,298.00	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	2,432.00	199	21	6264	24	999	24	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6264.25.999.25.000	Copier Rental	2,436.00	199	21	6264	25	999	25	000
199.21.6264.27.999.99.000	Copier Rental	-	199	21	6264	27	999	99	000
199.21.6264.35.999.99.000	Copier Rental	2,658.00	199	21	6264	35	999	99	000
199.21.6264.37.999.99.000	Copier Rental	635.00	199	21	6264	37	999	99	000
199.21.6264.38.999.99.000	Copier Rental	635.00	199	21	6264	38	999	99	000
199.21.6264.80.999.99.000	Copier Rental	-	199	21	6264	80	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	-	199	21	6269	16	999	99	000
199.21.6269.20.999.99.000	Other Rentals & Operating Leases	-	199	21	6269	20	999	99	000
199.21.6269.22.999.22.000	Other Rentals & Operating Leases	-	199	21	6269	22	999	22	000
199.21.6269.35.999.99.350	Other Rentals & Operating Leases	250.00	199	21	6269	35	999	99	350
199.21.6291.15.999.99.000	Consulting Services	1,000.00	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	Consulting Services	-	199	21	6291	16	999	99	000
199.21.6291.80.999.99.000	Consulting Services	-	199	21	6291	80	999	99	000
199.21.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	21	6299	00	003	99	000
199.21.6299.07.999.22.000	Other Miscellaneous Contracted Services	-	199	21	6299	07	999	22	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	-	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	Other Miscellaneous Contracted Services	500.00	199	21	6299	16	999	99	000
199.21.6299.17.999.99.000	Other Miscellaneous Contracted Services	5,000.00	199	21	6299	17	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	11,000.00	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	-	199	21	6299	21	999	21	015
199.21.6299.21.999.99.000	Other Miscellaneous Contracted Services	3,000.00	199	21	6299	21	999	99	000
199.21.6299.21.999.99.015	Other Miscellaneous Contracted Services	-	199	21	6299	21	999	99	015
199.21.6299.22.999.22.000	Other Miscellaneous Contracted Services	-	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	45,000.00	199	21	6299	23	999	23	000
199.21.6299.24.999.24.000	Other Miscellaneous Contracted Services	-	199	21	6299	24	999	24	000
199.21.6299.24.999.99.000	Other Miscellaneous Contracted Services	2,000.00	199	21	6299	24	999	99	000
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	500.00	199	21	6299	25	999	25	000
199.21.6299.35.999.99.000	Other Miscellaneous Contracted Services	200.00	199	21	6299	35	999	99	000
199.21.6299.37.999.99.000	Other Miscellaneous Contracted Services	-	199	21	6299	37	999	99	000
199.21.6299.38.999.99.000	Other Miscellaneous Contracted Services	1,500.00	199	21	6299	38	999	99	000
199.21.6299.60.999.99.000	Other Miscellaneous Contracted Services	-	199	21	6299	60	999	99	000
199.21.6321.22.999.22.000	Textbooks	-	199	21	6321	22	999	22	000
199.21.6329.15.999.99.000	Other Reading Materials	4,000.00	199	21	6329	15	999	99	000
199.21.6329.16.999.99.000	Other Reading Materials	300.00	199	21	6329	16	999	99	000
199.21.6329.20.999.99.000	Other Reading Materials	1,000.00	199	21	6329	20	999	99	000
199.21.6329.21.999.99.000	Other Reading Materials	1,000.00	199	21	6329	21	999	99	000
199.21.6329.21.999.99.015	Other Reading Materials	-	199	21	6329	21	999	99	015
199.21.6329.22.999.22.000	Other Reading Materials	-	199	21	6329	22	999	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6329.23.999.23.000	Other Reading Materials	-	199	21	6329	23	999	23	000
199.21.6329.38.999.99.000	Other Reading Materials	300.00	199	21	6329	38	999	99	000
199.21.6329.60.999.99.000	Other Reading Materials	-	199	21	6329	60	999	99	000
199.21.6329.80.999.99.000	Other Reading Materials	-	199	21	6329	80	999	99	000
199.21.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	07	999	22	000
199.21.6397.15.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	21	6397	15	999	99	000
199.21.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,001.00	199	21	6397	16	999	99	000
199.21.6397.17.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	21	6397	17	999	99	000
199.21.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	21	6397	20	999	99	000
199.21.6397.21.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	21	999	99	000
199.21.6397.21.999.99.015	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	21	999	99	015
199.21.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	22	999	22	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	21	6397	23	999	23	000
199.21.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	13,000.00	199	21	6397	24	999	24	000
199.21.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	25	999	25	000
199.21.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	800.00	199	21	6397	35	999	99	350
199.21.6397.38.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	21	6397	38	999	99	000
199.21.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	60	999	99	000
199.21.6397.80.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	21	6397	80	999	99	000
199.21.6399.00.003.99.000	Other General Supplies And Materials	-	199	21	6399	00	003	99	000
199.21.6399.07.999.22.000	Other General Supplies & Materials	-	199	21	6399	07	999	22	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	9,642.00	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	2,500.00	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	4,000.00	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	5,478.00	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	5,000.00	199	21	6399	21	999	21	000
199.21.6399.21.999.21.015	Other General Supplies & Materials	-	199	21	6399	21	999	21	015
199.21.6399.21.999.99.000	Other General Supplies & Materials	4,000.00	199	21	6399	21	999	99	000
199.21.6399.21.999.99.015	Other General Supplies & Materials	-	199	21	6399	21	999	99	015
199.21.6399.22.003.22.000	Other General Supplies & Materials	-	199	21	6399	22	003	22	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	6,000.00	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	20,000.00	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	15,000.00	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	3,000.00	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	10,000.00	199	21	6399	25	999	25	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	2,000.00	199	21	6399	35	999	99	000
199.21.6399.37.999.99.000	Other General Supplies & Materials	4,660.00	199	21	6399	37	999	99	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	3,300.00	199	21	6399	38	999	24	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6399.38.999.99.000	Other General Supplies & Materials	6,877.00	199	21	6399	38	999	99	000
199.21.6399.60.999.99.000	Other General Supplies & Materials	-	199	21	6399	60	999	99	000
199.21.6399.80.999.99.000	Other General Supplies & Materials	-	199	21	6399	80	999	99	000
199.21.6411.00.003.99.000	Travel Costs - Employee Only	-	199	21	6411	00	003	99	000
199.21.6411.15.999.99.000	Travel Costs - Employee Only	-	199	21	6411	15	999	99	000
199.21.6411.15.999.99.951	Travel Costs - Employee Only	-	199	21	6411	15	999	99	951
199.21.6411.16.999.99.000	Travel Costs - Employee Only	2,004.00	199	21	6411	16	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	6,000.00	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	500.00	199	21	6411	20	999	99	000
199.21.6411.21.999.21.000	Travel Costs - Employee Only	-	199	21	6411	21	999	21	000
199.21.6411.21.999.21.015	Travel Costs - Employee Only	-	199	21	6411	21	999	21	015
199.21.6411.21.999.99.000	Travel Costs - Employee Only	2,500.00	199	21	6411	21	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	3,000.00	199	21	6411	22	999	22	000
199.21.6411.23.048.23.000	Travel Costs - Employee Only	-	199	21	6411	23	048	23	000
199.21.6411.23.050.23.000	Travel Costs - Employee Only	-	199	21	6411	23	050	23	000
199.21.6411.23.101.23.000	Travel Costs - Employee Only	-	199	21	6411	23	101	23	000
199.21.6411.23.104.23.000	Travel Costs - Employee Only	-	199	21	6411	23	104	23	000
199.21.6411.23.110.23.000	Travel Costs - Employee Only	-	199	21	6411	23	110	23	000
199.21.6411.23.999.23.000	Travel Costs - Employee Only	9,000.00	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	3,000.00	199	21	6411	24	999	24	000
199.21.6411.24.999.99.000	Travel Costs - Employee Only	2,500.00	199	21	6411	24	999	99	000
199.21.6411.25.999.25.000	Travel Costs - Employee Only	-	199	21	6411	25	999	25	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	2,000.00	199	21	6411	35	999	99	000
199.21.6411.37.999.99.000	Travel Costs - Employee Only	500.00	199	21	6411	37	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	-	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	1,000.00	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	Travel Costs - Employee Only	-	199	21	6411	38	999	99	951
199.21.6411.60.999.99.000	Travel Costs - Employee Only	-	199	21	6411	60	999	99	000
199.21.6411.80.999.99.000	Travel Costs - Employee Only	-	199	21	6411	80	999	99	000
199.21.6419.15.999.99.000	Travel Costs - Non-employee	-	199	21	6419	15	999	99	000
199.21.6419.22.999.22.000	Travel Costs - Non-employee	-	199	21	6419	22	999	22	000
199.21.6419.23.999.23.000	Travel Costs - Non-employee	-	199	21	6419	23	999	23	000
199.21.6491.23.999.23.000	Statutorily Required Public Notices	1,500.00	199	21	6491	23	999	23	000
199.21.6495.00.003.99.000	Dues	-	199	21	6495	00	003	99	000
199.21.6495.15.999.99.000	Dues	-	199	21	6495	15	999	99	000
199.21.6495.16.999.99.000	Dues	800.00	199	21	6495	16	999	99	000
199.21.6495.17.999.99.000	Dues	400.00	199	21	6495	17	999	99	000
199.21.6495.20.999.99.000	Dues	250.00	199	21	6495	20	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6495.21.999.21.000	Dues	-	199	21	6495	21	999	21	000
199.21.6495.22.003.22.000	Dues	-	199	21	6495	22	003	22	000
199.21.6495.22.999.22.000	Dues	300.00	199	21	6495	22	999	22	000
199.21.6495.23.999.23.000	Dues	1,000.00	199	21	6495	23	999	23	000
199.21.6495.24.999.24.000	Dues	-	199	21	6495	24	999	24	000
199.21.6495.25.999.25.000	Dues	-	199	21	6495	25	999	25	000
199.21.6495.35.999.99.000	Dues	200.00	199	21	6495	35	999	99	000
199.21.6495.35.999.99.350	Dues	-	199	21	6495	35	999	99	350
199.21.6495.35.999.99.351	Dues	-	199	21	6495	35	999	99	351
199.21.6495.35.999.99.358	Dues	-	199	21	6495	35	999	99	358
199.21.6495.37.999.99.000	Dues	40.00	199	21	6495	37	999	99	000
199.21.6495.38.999.99.000	Dues	500.00	199	21	6495	38	999	99	000
199.21.6495.60.999.99.000	Dues	-	199	21	6495	60	999	99	000
199.21.6495.80.999.99.000	Dues	-	199	21	6495	80	999	99	000
199.21.6497.15.999.99.000	Fees	-	199	21	6497	15	999	99	000
199.21.6497.16.999.99.000	Fees	-	199	21	6497	16	999	99	000
199.21.6497.17.999.99.000	Fees	-	199	21	6497	17	999	99	000
199.21.6497.20.999.99.000	Fees	-	199	21	6497	20	999	99	000
199.21.6497.22.999.22.000	Fees	-	199	21	6497	22	999	22	000
199.21.6497.23.999.23.000	Fees	500.00	199	21	6497	23	999	23	000
199.21.6497.23.999.99.000	Fees	80,000.00	199	21	6497	23	999	99	000
199.21.6497.25.999.25.000	Fees	-	199	21	6497	25	999	25	000
199.21.6497.35.999.99.000	FEES	-	199	21	6497	35	999	99	000
199.21.6497.38.999.99.000	Fees	200.00	199	21	6497	38	999	99	000
199.21.6497.80.999.99.000	Fees	-	199	21	6497	80	999	99	000
199.21.6499.15.999.99.000	Miscellaneous Operating Costs	-	199	21	6499	15	999	99	000
199.21.6499.16.999.99.000	Miscellaneous Operating Costs	-	199	21	6499	16	999	99	000
199.21.6499.20.999.99.000	Miscellaneous Operating Costs	500.00	199	21	6499	20	999	99	000
199.21.6499.21.999.21.015	Miscellaneous Operating Costs	-	199	21	6499	21	999	21	015
199.21.6499.21.999.21.211	Miscellaneous Operating Costs	2,800.00	199	21	6499	21	999	21	211
199.21.6499.21.999.99.015	Miscellaneous Operating Costs	2,000.00	199	21	6499	21	999	99	015
199.21.6499.22.999.22.000	Miscellaneous Operating Costs	1,000.00	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	Miscellaneous Operating Costs	3,500.00	199	21	6499	23	999	23	000
199.21.6499.24.999.24.000	Miscellaneous Operating Costs	-	199	21	6499	24	999	24	000
199.21.6499.24.999.99.000	Miscellaneous Operating Costs	600.00	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	Miscellaneous Operating Costs	1,000.00	199	21	6499	25	999	25	000
199.21.6499.35.999.99.000	Miscellaneous Operating Costs	50.00	199	21	6499	35	999	99	000
199.21.6499.37.999.99.000	Miscellaneous Operating Costs	1,600.00	199	21	6499	37	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.21.6499.38.999.99.000	Miscellaneous Operating Costs	3,000.00	199	21	6499	38	999	99	000
199.21.6499.60.999.99.000	Miscellaneous Operating Costs	-	199	21	6499	60	999	99	000
199.21.6499.80.999.99.000	Miscellaneous Operating Costs	-	199	21	6499	80	999	99	000
199.21.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	16,000.00	199	21	6499	98	999	99	000
199.21.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discreti	-	199	21	6499	98	999	99	972
199.23.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	002	99	000
199.23.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	003	99	000
199.23.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	005	28	000
199.23.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	005	99	000
199.23.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	043	99	000
199.23.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	044	99	000
199.23.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	048	99	000
199.23.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	050	99	000
199.23.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	101	99	000
199.23.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	103	99	000
199.23.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	104	99	000
199.23.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	105	99	000
199.23.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	106	99	000
199.23.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	107	99	000
199.23.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	109	99	000
199.23.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	110	99	000
199.23.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	112	99	000
199.23.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	116	99	000
199.23.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	120	99	000
199.23.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	121	99	000
199.23.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	127	99	000
199.23.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	129	99	000
199.23.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	-	199	23	6112	00	130	99	000
199.23.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	37,878.00	199	23	6112	99	999	99	000
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	700.00	199	23	6117	00	002	99	000
199.23.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	005	28	000
199.23.6117.00.043.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	043	99	000
199.23.6117.00.044.99.000	Wages-Part-time Teacher/Other Professiona	-	199	23	6117	00	044	99	000
199.23.6117.00.048.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	048	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	050	99	000
199.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	104	99	000
199.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	110	99	000
199.23.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	-	199	23	6117	00	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	4,000.00	199	23	6118	00	002	99	000
199.23.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	003	99	000
199.23.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	005	28	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	23	6118	00	044	99	000
199.23.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	048	99	000
199.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	050	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	101	99	000
199.23.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	103	99	000
199.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	104	99	000
199.23.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	106	99	000
199.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	110	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	112	99	000
199.23.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	120	99	000
199.23.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	121	99	000
199.23.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	127	99	000
199.23.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	129	99	000
199.23.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	00	130	99	000
199.23.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	24	699	24	014
199.23.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	24	699	24	016
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	24	699	24	017
199.23.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	-	199	23	6118	25	699	25	014
199.23.6118.27.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,300.00	199	23	6118	27	999	99	000
199.23.6119.00.002.30.000	Salaries - Teachers/Other Professionals	79,010.00	199	23	6119	00	002	30	000
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	564,608.00	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Beha	-	199	23	6119	00	002	99	254
199.23.6119.00.003.30.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	003	30	000
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	517,772.00	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teacher/Other Professionals-Beha	-	199	23	6119	00	003	99	254
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	313,399.00	199	23	6119	00	005	28	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	157,871.00	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	316,415.00	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	224,147.00	199	23	6119	00	044	99	000
199.23.6119.00.048.99.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	048	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	213,772.00	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	154,143.00	199	23	6119	00	105	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	151,242.00	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	223,299.00	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	150,285.00	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	154,555.00	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	170,341.00	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	151,499.00	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	148,576.00	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	218,316.00	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	152,895.00	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	154,681.00	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	7,000.00	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	5,000.00	199	23	6121	00	003	99	000
199.23.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	005	28	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	007	26	000
199.23.6121.00.007.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	007	99	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	1,327.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	044	99	000
199.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	048	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	2,310.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	2,500.00	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	400.00	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	700.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	2,300.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2,400.00	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	130	99	000
199.23.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	-	199	23	6121	24	699	24	014
199.23.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	-	199	23	6121	24	699	24	016
199.23.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	-	199	23	6121	24	699	24	017

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	-	199	23	6121	25	699	25	014
199.23.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	23	6121	99	999	99	289
199.23.6122.00.002.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	002	99	000
199.23.6122.00.003.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	003	99	000
199.23.6122.00.005.28.000	Wages-Subs-Support Staff	-	199	23	6122	00	005	28	000
199.23.6122.00.007.26.000	Wages-Subs-Support Staff	-	199	23	6122	00	007	26	000
199.23.6122.00.007.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	007	99	000
199.23.6122.00.044.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	044	99	000
199.23.6122.00.050.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	050	99	000
199.23.6122.00.101.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	101	99	000
199.23.6122.00.103.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	103	99	000
199.23.6122.00.104.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	104	99	000
199.23.6122.00.105.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	105	99	000
199.23.6122.00.109.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	109	99	000
199.23.6122.00.110.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	110	99	000
199.23.6122.00.116.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	116	99	000
199.23.6122.00.121.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	121	99	000
199.23.6122.00.127.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	127	99	000
199.23.6122.00.129.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	129	99	000
199.23.6122.00.130.99.000	Wages-Subs-Support Staff	-	199	23	6122	00	130	99	000
199.23.6122.99.999.99.000	Wages-Subs-Support Staff	7,725.00	199	23	6122	99	999	99	000
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	200.00	199	23	6125	00	002	99	000
199.23.6125.00.043.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	043	99	000
199.23.6125.00.048.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	048	99	000
199.23.6125.00.050.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	050	99	000
199.23.6125.00.106.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	106	99	000
199.23.6125.00.112.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	112	99	000
199.23.6125.00.121.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	121	99	000
199.23.6125.00.127.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	127	99	000
199.23.6125.00.130.99.000	Wages-Part-time Support Staff	-	199	23	6125	00	130	99	000
199.23.6129.00.002.30.000	Wages-Support Staff	-	199	23	6129	00	002	30	000
199.23.6129.00.002.99.000	Wages-Support Staff	236,508.00	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	Wages-Support Staff	246,134.00	199	23	6129	00	003	99	000
199.23.6129.00.005.28.000	Wages-Support Staff	81,749.00	199	23	6129	00	005	28	000
199.23.6129.00.007.26.000	Wages-Support Staff	56,915.00	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	Wages-Support Staff	130,556.00	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	Wages-Support Staff	130,553.00	199	23	6129	00	044	99	000
199.23.6129.00.048.30.000	Wages-Support Staff	-	199	23	6129	00	048	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6129.00.048.99.000	Wages-Support Staff	-	199	23	6129	00	048	99	000
199.23.6129.00.050.99.000	Wages-Support Staff	-	199	23	6129	00	050	99	000
199.23.6129.00.101.99.000	Wages-Support Staff	-	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	Wages-Support Staff	93,759.00	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	Wages-Support Staff	-	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	Wages-Support Staff	69,351.00	199	23	6129	00	105	99	000
199.23.6129.00.106.99.000	Wages-Support Staff	72,713.00	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	Wages-Support Staff	96,443.00	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	Wages-Support Staff	80,577.00	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	Wages-Support Staff	-	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	Wages-Support Staff	74,683.00	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	Wages-Support Staff	74,328.00	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	Wages-Support Staff	104,180.00	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	Wages-Support Staff	80,821.00	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	Wages-Support Staff	97,634.00	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	Wages-Support Staff	72,328.00	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	Wages-Support Staff	72,147.00	199	23	6129	00	130	99	000
199.23.6141.00.002.30.000	Social Security/Medicare	1,146.00	199	23	6141	00	002	30	000
199.23.6141.00.002.99.000	Social Security/Medicare	11,576.00	199	23	6141	00	002	99	000
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	-	199	23	6141	00	002	99	254
199.23.6141.00.003.30.000	Social Security/Medicare	-	199	23	6141	00	003	30	000
199.23.6141.00.003.99.000	Social Security/Medicare	11,036.00	199	23	6141	00	003	99	000
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	-	199	23	6141	00	003	99	254
199.23.6141.00.005.28.000	Social Security/Medicare	4,605.00	199	23	6141	00	005	28	000
199.23.6141.00.005.99.000	Social Security/Medicare	-	199	23	6141	00	005	99	000
199.23.6141.00.007.26.000	Social Security/Medicare	3,114.00	199	23	6141	00	007	26	000
199.23.6141.00.007.99.000	Social Security/Medicare	-	199	23	6141	00	007	99	000
199.23.6141.00.043.99.000	Social Security/Medicare	6,481.00	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	Social Security/Medicare	5,143.00	199	23	6141	00	044	99	000
199.23.6141.00.048.99.000	Social Security/Medicare	-	199	23	6141	00	048	99	000
199.23.6141.00.050.99.000	Social Security/Medicare	-	199	23	6141	00	050	99	000
199.23.6141.00.101.99.000	Social Security/Medicare	-	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	Social Security/Medicare	4,459.00	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	Social Security/Medicare	-	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	Social Security/Medicare	3,241.00	199	23	6141	00	105	99	000
199.23.6141.00.106.99.000	Social Security/Medicare	3,247.00	199	23	6141	00	106	99	000
199.23.6141.00.107.99.000	Social Security/Medicare	4,636.00	199	23	6141	00	107	99	000
199.23.6141.00.109.99.000	Social Security/Medicare	3,347.00	199	23	6141	00	109	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6141.00.110.99.000	Social Security/Medicare	-	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	Social Security/Medicare	3,324.00	199	23	6141	00	112	99	000
199.23.6141.00.116.99.000	Social Security/Medicare	3,548.00	199	23	6141	00	116	99	000
199.23.6141.00.120.99.000	Social Security/Medicare	3,707.00	199	23	6141	00	120	99	000
199.23.6141.00.121.99.000	Social Security/Medicare	3,326.00	199	23	6141	00	121	99	000
199.23.6141.00.127.99.000	Social Security/Medicare	4,581.00	199	23	6141	00	127	99	000
199.23.6141.00.129.99.000	Social Security/Medicare	3,266.00	199	23	6141	00	129	99	000
199.23.6141.00.130.99.000	Social Security/Medicare	3,289.00	199	23	6141	00	130	99	000
199.23.6141.24.699.24.000	Social Security/Medicare	-	199	23	6141	24	699	24	000
199.23.6141.24.699.24.014	Social Security/Medicare	-	199	23	6141	24	699	24	014
199.23.6141.24.699.24.016	Social Security/Medicare	-	199	23	6141	24	699	24	016
199.23.6141.24.699.24.017	Social Security/Medicare	-	199	23	6141	24	699	24	017
199.23.6141.25.699.25.014	Social Security/Medicare	-	199	23	6141	25	699	25	014
199.23.6141.27.999.99.000	Social Security/Medicare	-	199	23	6141	27	999	99	000
199.23.6141.99.999.99.289	Social Security/Medicare	-	199	23	6141	99	999	99	289
199.23.6142.00.002.30.000	Group Heath & Life Insurance	4,851.00	199	23	6142	00	002	30	000
199.23.6142.00.002.99.000	Group Health & Life Insurance	66,064.00	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Heath & Life Insurance-Behavior Mgr	-	199	23	6142	00	002	99	254
199.23.6142.00.003.30.000	Group Heath & Life Insurance	-	199	23	6142	00	003	30	000
199.23.6142.00.003.99.000	Group Health & Life Insurance	61,935.00	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Heath & Life Insurance-Behavior Mgr	-	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	28,903.00	199	23	6142	00	005	28	000
199.23.6142.00.005.99.000	Group Health & Life Insurance	-	199	23	6142	00	005	99	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	16,516.00	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	Group Health & Life Insurance	37,161.00	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	Group Health & Life Insurance	33,032.00	199	23	6142	00	044	99	000
199.23.6142.00.048.99.000	Group Health & Life Insurance	-	199	23	6142	00	048	99	000
199.23.6142.00.050.99.000	Group Health & Life Insurance	-	199	23	6142	00	050	99	000
199.23.6142.00.101.99.000	Group Health & Life Insurance	-	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	Group Health & Life Insurance	28,903.00	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	Group Health & Life Insurance	-	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	Group Health & Life Insurance	28,903.00	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	Group Health & Life Insurance	-	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	116	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6142.00.120.99.000	Group Health & Life Insurance	24,774.00	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	Group Health & Life Insurance	28,903.00	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	Group Health & Life Insurance	20,645.00	199	23	6142	00	130	99	000
199.23.6142.98.999.99.971	Group Heath & Life Insurance	-	199	23	6142	98	999	99	971
199.23.6142.99.999.99.289	Group Heath & Life Insurance	-	199	23	6142	99	999	99	289
199.23.6143.00.002.30.000	Workers' Compensation	340.00	199	23	6143	00	002	30	000
199.23.6143.00.002.99.000	Workers' Compensation	3,433.00	199	23	6143	00	002	99	000
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	-	199	23	6143	00	002	99	254
199.23.6143.00.003.30.000	Workers' Compensation	-	199	23	6143	00	003	30	000
199.23.6143.00.003.99.000	Workers' Compensation	3,273.00	199	23	6143	00	003	99	000
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	-	199	23	6143	00	003	99	254
199.23.6143.00.005.28.000	Workers' Compensation	1,699.00	199	23	6143	00	005	28	000
199.23.6143.00.005.99.000	Workers' Compensation	-	199	23	6143	00	005	99	000
199.23.6143.00.007.26.000	Workers' Compensation	924.00	199	23	6143	00	007	26	000
199.23.6143.00.007.99.000	Workers' Compensation	-	199	23	6143	00	007	99	000
199.23.6143.00.043.99.000	Workers' Compensation	1,922.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1,525.00	199	23	6143	00	044	99	000
199.23.6143.00.048.99.000	Workers' Compensation	-	199	23	6143	00	048	99	000
199.23.6143.00.050.99.000	Workers' Compensation	-	199	23	6143	00	050	99	000
199.23.6143.00.101.99.000	Workers' Compensation	-	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1,322.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	-	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	961.00	199	23	6143	00	105	99	000
199.23.6143.00.106.99.000	Workers' Compensation	963.00	199	23	6143	00	106	99	000
199.23.6143.00.107.99.000	Workers' Compensation	1,375.00	199	23	6143	00	107	99	000
199.23.6143.00.109.99.000	Workers' Compensation	993.00	199	23	6143	00	109	99	000
199.23.6143.00.110.99.000	Workers' Compensation	-	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	Workers' Compensation	986.00	199	23	6143	00	112	99	000
199.23.6143.00.116.99.000	Workers' Compensation	1,052.00	199	23	6143	00	116	99	000
199.23.6143.00.120.99.000	Workers' Compensation	1,099.00	199	23	6143	00	120	99	000
199.23.6143.00.121.99.000	Workers' Compensation	986.00	199	23	6143	00	121	99	000
199.23.6143.00.127.99.000	Workers' Compensation	1,359.00	199	23	6143	00	127	99	000
199.23.6143.00.129.99.000	Workers' Compensation	968.00	199	23	6143	00	129	99	000
199.23.6143.00.130.99.000	Workers' Compensation	975.00	199	23	6143	00	130	99	000
199.23.6143.24.699.24.000	Workers' Compensation	-	199	23	6143	24	699	24	000
199.23.6143.24.699.24.014	Workers' Compensation	-	199	23	6143	24	699	24	014

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6143.24.699.24.016	Workers' Compensation	-	199	23	6143	24	699	24	016
199.23.6143.24.699.24.017	Workers' Compensation	-	199	23	6143	24	699	24	017
199.23.6143.25.699.25.014	Workers' Compensation	-	199	23	6143	25	699	25	014
199.23.6143.27.999.99.000	Workers' Compensation	-	199	23	6143	27	999	99	000
199.23.6143.99.999.99.289	Workers' Compensation	-	199	23	6143	99	999	99	289
199.23.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	002	30	000
199.23.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	47,826.00	199	23	6144	00	002	99	000
199.23.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	23	6144	00	002	99	254
199.23.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	003	30	000
199.23.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	47,871.00	199	23	6144	00	003	99	000
199.23.6144.00.003.99.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	23	6144	00	003	99	254
199.23.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	25,231.00	199	23	6144	00	005	28	000
199.23.6144.00.005.99.000	TRS/TRS Care On-behalf payment	-	199	23	6144	00	005	99	000
199.23.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	13,193.00	199	23	6144	00	007	26	000
199.23.6144.00.007.99.000	TRS/TRS Care On-behalf payment	-	199	23	6144	00	007	99	000
199.23.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	27,516.00	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	21,182.00	199	23	6144	00	044	99	000
199.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	048	99	000
199.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	050	99	000
199.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	20,094.00	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	14,500.00	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	14,131.00	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	21,573.00	199	23	6144	00	107	99	000
199.23.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	14,570.00	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	14,891.00	199	23	6144	00	112	99	000
199.23.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	16,077.00	199	23	6144	00	116	99	000
199.23.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	16,910.00	199	23	6144	00	120	99	000
199.23.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	14,556.00	199	23	6144	00	121	99	000
199.23.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	21,199.00	199	23	6144	00	127	99	000
199.23.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	15,045.00	199	23	6144	00	129	99	000
199.23.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	15,067.00	199	23	6144	00	130	99	000
199.23.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	-	199	23	6144	24	699	24	017
199.23.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	-	199	23	6144	25	699	25	014
199.23.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	127.00	199	23	6144	27	999	99	000
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	34,823.00	199	23	6144	99	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	23	6144	99	999	99	289
199.23.6145.00.002.30.000	Unemployment Compensation	40.00	199	23	6145	00	002	30	000
199.23.6145.00.002.99.000	Unemployment Compensation	401.00	199	23	6145	00	002	99	000
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgn	-	199	23	6145	00	002	99	254
199.23.6145.00.003.30.000	Unemployment Compensation	-	199	23	6145	00	003	30	000
199.23.6145.00.003.99.000	Unemployment Compensation	383.00	199	23	6145	00	003	99	000
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgn	-	199	23	6145	00	003	99	254
199.23.6145.00.005.28.000	Unemployment Compensation	198.00	199	23	6145	00	005	28	000
199.23.6145.00.005.99.000	Unemployment Compensation	-	199	23	6145	00	005	99	000
199.23.6145.00.007.26.000	Unemployment Compensation	108.00	199	23	6145	00	007	26	000
199.23.6145.00.007.99.000	Unemployment Compensation	-	199	23	6145	00	007	99	000
199.23.6145.00.043.99.000	Unemployment Compensation	224.00	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	Unemployment Compensation	178.00	199	23	6145	00	044	99	000
199.23.6145.00.048.99.000	Unemployment Compensation	-	199	23	6145	00	048	99	000
199.23.6145.00.050.99.000	Unemployment Compensation	-	199	23	6145	00	050	99	000
199.23.6145.00.101.99.000	Unemployment Compensation	-	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	Unemployment Compensation	154.00	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	Unemployment Compensation	-	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	Unemployment Compensation	112.00	199	23	6145	00	105	99	000
199.23.6145.00.106.99.000	Unemployment Compensation	112.00	199	23	6145	00	106	99	000
199.23.6145.00.107.99.000	Unemployment Compensation	161.00	199	23	6145	00	107	99	000
199.23.6145.00.109.99.000	Unemployment Compensation	116.00	199	23	6145	00	109	99	000
199.23.6145.00.110.99.000	Unemployment Compensation	-	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	115.00	199	23	6145	00	112	99	000
199.23.6145.00.116.99.000	Unemployment Compensation	123.00	199	23	6145	00	116	99	000
199.23.6145.00.120.99.000	Unemployment Compensation	128.00	199	23	6145	00	120	99	000
199.23.6145.00.121.99.000	Unemployment Compensation	115.00	199	23	6145	00	121	99	000
199.23.6145.00.127.99.000	Unemployment Compensation	159.00	199	23	6145	00	127	99	000
199.23.6145.00.129.99.000	Unemployment Compensation	101.00	199	23	6145	00	129	99	000
199.23.6145.00.130.99.000	Unemployment Compensation	94.00	199	23	6145	00	130	99	000
199.23.6145.24.699.24.000	Unemployment Compensation	-	199	23	6145	24	699	24	000
199.23.6145.24.699.24.014	Unemployment Compensation	-	199	23	6145	24	699	24	014
199.23.6145.24.699.24.016	Unemployment Compensation	-	199	23	6145	24	699	24	016
199.23.6145.24.699.24.017	Unemployment Compensation	-	199	23	6145	24	699	24	017
199.23.6145.25.699.25.014	Unemployment Compensation	-	199	23	6145	25	699	25	014
199.23.6145.27.999.99.000	Unemployment Compensation	-	199	23	6145	27	999	99	000
199.23.6145.99.999.99.289	Unemployment Compensation	-	199	23	6145	99	999	99	289
199.23.6146.00.002.30.000	Teacher Retirement/TRS Care	8,099.00	199	23	6146	00	002	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	31,082.00	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	23	6146	00	002	99	254
199.23.6146.00.003.30.000	Teacher Retirement/TRS Care	-	199	23	6146	00	003	30	000
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	26,821.00	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	23	6146	00	003	99	254
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	13,296.00	199	23	6146	00	005	28	000
199.23.6146.00.005.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	005	99	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	7,749.00	199	23	6146	00	007	26	000
199.23.6146.00.007.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	007	99	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	16,096.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	13,645.00	199	23	6146	00	044	99	000
199.23.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	048	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	050	99	000
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	10,183.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	7,315.00	199	23	6146	00	105	99	000
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	7,705.00	199	23	6146	00	106	99	000
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	9,748.00	199	23	6146	00	107	99	000
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	7,949.00	199	23	6146	00	109	99	000
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	7,508.00	199	23	6146	00	112	99	000
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	7,803.00	199	23	6146	00	116	99	000
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	8,019.00	199	23	6146	00	120	99	000
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	8,054.00	199	23	6146	00	121	99	000
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	9,704.00	199	23	6146	00	127	99	000
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	7,012.00	199	23	6146	00	129	99	000
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	7,146.00	199	23	6146	00	130	99	000
199.23.6146.24.699.24.000	Teacher Retirement/TRS Care	-	199	23	6146	24	699	24	000
199.23.6146.24.699.24.014	Teacher Retirement/TRS Care	-	199	23	6146	24	699	24	014
199.23.6146.24.699.24.016	Teacher Retirement/TRS Care	-	199	23	6146	24	699	24	016
199.23.6146.24.699.24.017	Teacher Retirement/TRS Care	-	199	23	6146	24	699	24	017
199.23.6146.25.699.25.014	Teacher Retirement/TRS Care	-	199	23	6146	25	699	25	014
199.23.6146.27.999.99.000	Teacher Retirement/TRS Care	-	199	23	6146	27	999	99	000
199.23.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	23	6146	99	999	99	289
199.23.6219.00.002.99.000	Other Professional Services	-	199	23	6219	00	002	99	000
199.23.6219.00.048.99.000	Other Professional Services	-	199	23	6219	00	048	99	000
199.23.6239.00.002.99.000	Education Service Center Services	500.00	199	23	6239	00	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6239.00.003.99.000	Education Service Center Services	-	199	23	6239	00	003	99	000
199.23.6239.00.005.28.000	Education Service Center Services	-	199	23	6239	00	005	28	000
199.23.6239.00.007.26.000	Education Service Center Services	-	199	23	6239	00	007	26	000
199.23.6239.00.007.99.000	Education Service Center Services	-	199	23	6239	00	007	99	000
199.23.6239.00.043.99.000	Education Service Center Services	-	199	23	6239	00	043	99	000
199.23.6239.00.044.99.000	Education Service Center Services	-	199	23	6239	00	044	99	000
199.23.6239.00.048.99.000	Education Service Center Services	-	199	23	6239	00	048	99	000
199.23.6239.00.050.99.000	Education Service Center	-	199	23	6239	00	050	99	000
199.23.6239.00.101.99.000	Education Service Center Services	-	199	23	6239	00	101	99	000
199.23.6239.00.104.99.000	Education Service Center Services	-	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	150.00	199	23	6239	00	105	99	000
199.23.6239.00.106.99.000	Education Service Center Services	-	199	23	6239	00	106	99	000
199.23.6239.00.107.99.000	Education Service Center Services	-	199	23	6239	00	107	99	000
199.23.6239.00.109.99.000	Education Service Center Services	-	199	23	6239	00	109	99	000
199.23.6239.00.110.99.000	Education Service Center Services	-	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	Education Service Center Services	100.00	199	23	6239	00	112	99	000
199.23.6239.00.121.99.000	Education Service Center Services	-	199	23	6239	00	121	99	000
199.23.6239.00.127.99.000	Education Service Center Services	-	199	23	6239	00	127	99	000
199.23.6239.00.129.99.000	Education Service Center Services	100.00	199	23	6239	00	129	99	000
199.23.6239.00.130.99.000	Education Service Center Services	-	199	23	6239	00	130	99	000
199.23.6239.27.999.99.000	Education Service Center Services	225.00	199	23	6239	27	999	99	000
199.23.6247.00.003.99.000	Contracted Building Maintenance & Repair	-	199	23	6247	00	003	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	400.00	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	Other Contracted Maintenance & Repairs	-	199	23	6249	00	003	99	000
199.23.6249.00.007.99.000	Other Contracted Maintenance & Repairs	-	199	23	6249	00	007	99	000
199.23.6249.00.043.99.000	Other Contracted Maintenance & Repairs	-	199	23	6249	00	043	99	000
199.23.6249.00.044.99.000	Other Contracted Maintenance & Repairs	500.00	199	23	6249	00	044	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	1,200.00	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	100.00	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	500.00	199	23	6249	00	130	99	000
199.23.6264.27.999.99.000	Copier Rental	2,371.00	199	23	6264	27	999	99	000
199.23.6269.00.002.99.000	Other Rentals & Operating Lease	5,000.00	199	23	6269	00	002	99	000
199.23.6269.00.103.99.000	Other Rentals & Operating Leases	100.00	199	23	6269	00	103	99	000
199.23.6291.00.003.99.000	Consulting Services	-	199	23	6291	00	003	99	000
199.23.6291.00.007.26.000	Consulting Services	-	199	23	6291	00	007	26	000
199.23.6291.00.101.99.000	Consulting Services	-	199	23	6291	00	101	99	000
199.23.6291.00.104.99.000	Consulting Services	-	199	23	6291	00	104	99	000
199.23.6291.00.105.99.000	Consulting Services	50.00	199	23	6291	00	105	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6291.00.107.99.000	Consulting Services	-	199	23	6291	00	107	99	000
199.23.6291.00.110.99.000	Consulting Services	-	199	23	6291	00	110	99	000
199.23.6291.00.112.99.000	Consulting Services	-	199	23	6291	00	112	99	000
199.23.6291.00.127.99.000	Consulting Services	-	199	23	6291	00	127	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	2,000.00	199	23	6299	00	003	99	000
199.23.6299.00.005.28.000	Other Miscellaneous Contracted Services	325.00	199	23	6299	00	005	28	000
199.23.6299.00.007.26.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	007	26	000
199.23.6299.00.007.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	007	99	000
199.23.6299.00.043.99.000	Other Miscellaneous Contracted Services	2,640.00	199	23	6299	00	043	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	044	99	000
199.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	048	99	000
199.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	6,000.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	105	99	000
199.23.6299.00.106.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	106	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	3,300.00	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	Other Miscellaneous Contracted Services	100.00	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	1,100.00	199	23	6299	00	112	99	000
199.23.6299.00.116.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	116	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	1,200.00	199	23	6299	00	121	99	000
199.23.6299.00.127.30.000	Other Miscellaneous Contracted Services	-	199	23	6299	00	127	30	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	250.00	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	2,000.00	199	23	6299	00	130	99	000
199.23.6299.27.999.99.000	Other Miscellaneous Contracted Services	2,180.00	199	23	6299	27	999	99	000
199.23.6299.75.999.99.973	Other Miscellaneous Contracted Services	-	199	23	6299	75	999	99	973
199.23.6299.99.999.99.000	Other Miscellaneous Contracted Services	-	199	23	6299	99	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Autom	-	199	23	6299	99	999	99	440
199.23.6319.00.044.99.000	Other Supplies & Materials for Maintenance	-	199	23	6319	00	044	99	000
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	50.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	200.00	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	Other Reading Materials	500.00	199	23	6329	00	003	99	000
199.23.6329.00.005.28.000	Other Reading Materials	-	199	23	6329	00	005	28	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6329.00.007.26.000	Other Reading Materials	-	199	23	6329	00	007	26	000
199.23.6329.00.007.99.000	Other Reading Materials	-	199	23	6329	00	007	99	000
199.23.6329.00.043.99.000	Other Reading Materials	-	199	23	6329	00	043	99	000
199.23.6329.00.044.99.000	Other Reading Materials	250.00	199	23	6329	00	044	99	000
199.23.6329.00.048.99.000	Other Reading Materials	-	199	23	6329	00	048	99	000
199.23.6329.00.050.99.000	Other Reading Materials	-	199	23	6329	00	050	99	000
199.23.6329.00.101.99.000	Other Reading Materials	-	199	23	6329	00	101	99	000
199.23.6329.00.103.99.000	Other Reading Materials	-	199	23	6329	00	103	99	000
199.23.6329.00.104.99.000	Other Reading Materials	-	199	23	6329	00	104	99	000
199.23.6329.00.105.99.000	Other Reading Materials	-	199	23	6329	00	105	99	000
199.23.6329.00.106.99.000	Other Reading Materials	-	199	23	6329	00	106	99	000
199.23.6329.00.107.11.000	Other Reading Materials	-	199	23	6329	00	107	11	000
199.23.6329.00.107.99.000	Other Reading Materials	-	199	23	6329	00	107	99	000
199.23.6329.00.109.99.000	Other Reading Materials	-	199	23	6329	00	109	99	000
199.23.6329.00.110.99.000	Other Reading Materials	-	199	23	6329	00	110	99	000
199.23.6329.00.112.99.000	Other Reading Materials	200.00	199	23	6329	00	112	99	000
199.23.6329.00.116.99.000	Other Reading Materials	-	199	23	6329	00	116	99	000
199.23.6329.00.120.99.000	Other Reading Materials	200.00	199	23	6329	00	120	99	000
199.23.6329.00.121.99.000	Other Reading Materials	100.00	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	Other Reading Materials	150.00	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	Other Reading Materials	300.00	199	23	6329	00	129	99	000
199.23.6329.00.130.99.000	Other Reading Materials	120.00	199	23	6329	00	130	99	000
199.23.6329.27.999.99.000	Other Reading Materials	1,000.00	199	23	6329	27	999	99	000
199.23.6343.00.106.99.000	Items for Resale	-	199	23	6343	00	106	99	000
199.23.6397.00.002.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	003	99	000
199.23.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	005	28	000
199.23.6397.00.005.99.000	Equipment - Unit Costs<\$5000 - Controlled	-	199	23	6397	00	005	99	000
199.23.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	600.00	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,800.00	199	23	6397	00	043	99	000
199.23.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	23	6397	00	044	99	000
199.23.6397.00.048.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	048	99	000
199.23.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	050	99	000
199.23.6397.00.101.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	101	99	000
199.23.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	103	99	000
199.23.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	104	99	000
199.23.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	105	99	000
199.23.6397.00.106.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	106	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	109	99	000
199.23.6397.00.110.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	23	6397	00	112	99	000
199.23.6397.00.116.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	00	116	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,700.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,900.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	23	6397	00	130	99	000
199.23.6397.27.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	1,500.00	199	23	6397	27	999	99	000
199.23.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	75	999	99	973
199.23.6397.98.999.99.000	Equipment - Unit Cost <\$5000 - Controlled-C	-	199	23	6397	98	999	99	000
199.23.6397.99.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	23	6397	99	999	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	9,000.00	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	Other General Supplies & Materials	15,000.00	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	2,319.00	199	23	6399	00	005	28	000
199.23.6399.00.005.99.000	Other General Supplies & Materials	-	199	23	6399	00	005	99	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	1,200.00	199	23	6399	00	007	26	000
199.23.6399.00.007.99.000	Other General Supplies & Materials	-	199	23	6399	00	007	99	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	2,101.00	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	4,000.00	199	23	6399	00	044	99	000
199.23.6399.00.048.99.000	Other General Supplies & Materials	-	199	23	6399	00	048	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	-	199	23	6399	00	050	99	000
199.23.6399.00.101.99.000	Other General Supplies & Materials	-	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	Other General Supplies & Materials	-	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	-	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	Other General Supplies & Materials	1,000.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	500.00	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	-	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	1,000.00	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	Other General Supplies & Materials	4,000.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	1,000.00	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	1,800.00	199	23	6399	00	130	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6399.27.999.99.000	Other General Supplies & Materials	8,774.00	199	23	6399	27	999	99	000
199.23.6399.98.999.99.000	Other General Supplies & Materials-Continge	30,000.00	199	23	6399	98	999	99	000
199.23.6399.99.999.99.000	Other General Supplies & Materials	40,000.00	199	23	6399	99	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	4,000.00	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	1,100.00	199	23	6411	00	005	28	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	1,700.00	199	23	6411	00	007	26	000
199.23.6411.00.007.99.000	Travel Costs - Employee Only	-	199	23	6411	00	007	99	000
199.23.6411.00.043.99.000	Travel Costs - Employee Only	4,172.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	600.00	199	23	6411	00	044	99	000
199.23.6411.00.048.30.000	Travel Costs - Employee Only	-	199	23	6411	00	048	30	000
199.23.6411.00.048.99.000	Travel Costs - Employee Only	-	199	23	6411	00	048	99	000
199.23.6411.00.050.30.000	Travel Costs - Employee Only	-	199	23	6411	00	050	30	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	-	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	-	199	23	6411	00	101	99	000
199.23.6411.00.103.30.000	Travel Costs - Employee Only	5,000.00	199	23	6411	00	103	30	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	-	199	23	6411	00	104	99	000
199.23.6411.00.105.30.000	Travel Costs - Employee Only	-	199	23	6411	00	105	30	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	-	199	23	6411	00	106	99	000
199.23.6411.00.107.30.000	Travel Costs - Employee Only	-	199	23	6411	00	107	30	000
199.23.6411.00.107.99.000	Travel Costs - Employee Only	-	199	23	6411	00	107	99	000
199.23.6411.00.109.99.000	Travel Costs - Employee Only	1,200.00	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	-	199	23	6411	00	110	99	000
199.23.6411.00.112.99.000	Travel Costs - Employee Only	300.00	199	23	6411	00	112	99	000
199.23.6411.00.120.99.000	Travel Costs - Employee Only	-	199	23	6411	00	120	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	121	99	000
199.23.6411.00.127.30.000	Travel Costs - Employee Only	-	199	23	6411	00	127	30	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	2,400.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	600.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	1,600.00	199	23	6411	00	130	99	000
199.23.6411.27.999.99.000	Travel Costs - Employee Only	1,444.00	199	23	6411	27	999	99	000
199.23.6411.27.999.99.951	Travel Costs - Employee Only	-	199	23	6411	27	999	99	951
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	-	199	23	6419	00	127	99	000
199.23.6494.00.106.99.000	Reclassified Transportation	-	199	23	6494	00	106	99	000
199.23.6495.00.002.99.000	Dues	-	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	-	199	23	6495	00	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6495.00.005.28.000	Dues	402.00	199	23	6495	00	005	28	000
199.23.6495.00.007.99.000	Dues	-	199	23	6495	00	007	99	000
199.23.6495.00.043.99.000	Dues	-	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	Dues	-	199	23	6495	00	044	99	000
199.23.6495.00.048.99.000	Dues	-	199	23	6495	00	048	99	000
199.23.6495.00.050.99.000	Dues	-	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	Dues	-	199	23	6495	00	101	99	000
199.23.6495.00.103.99.000	Dues	600.00	199	23	6495	00	103	99	000
199.23.6495.00.104.99.000	Dues	-	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	Dues	600.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	-	199	23	6495	00	106	99	000
199.23.6495.00.107.30.000	Fees	-	199	23	6495	00	107	30	000
199.23.6495.00.107.99.000	Dues	-	199	23	6495	00	107	99	000
199.23.6495.00.109.99.000	Dues	-	199	23	6495	00	109	99	000
199.23.6495.00.110.99.000	Dues	-	199	23	6495	00	110	99	000
199.23.6495.00.112.99.000	Dues	200.00	199	23	6495	00	112	99	000
199.23.6495.00.120.99.000	Dues	50.00	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	Dues	300.00	199	23	6495	00	121	99	000
199.23.6495.00.127.99.000	Dues	-	199	23	6495	00	127	99	000
199.23.6495.00.129.99.000	Dues	400.00	199	23	6495	00	129	99	000
199.23.6495.00.130.99.000	Dues	300.00	199	23	6495	00	130	99	000
199.23.6495.27.999.99.000	Dues	210.00	199	23	6495	27	999	99	000
199.23.6497.00.002.99.000	Fees	4,000.00	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	Fees	1,000.00	199	23	6497	00	003	99	000
199.23.6497.00.005.28.000	Fees	-	199	23	6497	00	005	28	000
199.23.6497.00.007.26.000	Fees	-	199	23	6497	00	007	26	000
199.23.6497.00.007.99.000	Fees	-	199	23	6497	00	007	99	000
199.23.6497.00.043.99.000	Fees	40.00	199	23	6497	00	043	99	000
199.23.6497.00.044.99.000	Fees	150.00	199	23	6497	00	044	99	000
199.23.6497.00.048.99.000	Fees	-	199	23	6497	00	048	99	000
199.23.6497.00.050.99.000	Fees	-	199	23	6497	00	050	99	000
199.23.6497.00.101.99.000	Fees	-	199	23	6497	00	101	99	000
199.23.6497.00.103.99.000	Fees	15.00	199	23	6497	00	103	99	000
199.23.6497.00.104.99.000	Fees	-	199	23	6497	00	104	99	000
199.23.6497.00.105.99.000	Fees	-	199	23	6497	00	105	99	000
199.23.6497.00.106.99.000	Fees	-	199	23	6497	00	106	99	000
199.23.6497.00.107.99.000	Fees	-	199	23	6497	00	107	99	000
199.23.6497.00.109.99.000	Fees	25.00	199	23	6497	00	109	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.23.6497.00.110.99.000	Fees	-	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	Fees	-	199	23	6497	00	112	99	000
199.23.6497.00.116.99.000	Fees	-	199	23	6497	00	116	99	000
199.23.6497.00.120.99.000	Fees	50.00	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	Fees	150.00	199	23	6497	00	121	99	000
199.23.6497.00.127.99.000	Fees	-	199	23	6497	00	127	99	000
199.23.6497.00.129.99.000	Fees	-	199	23	6497	00	129	99	000
199.23.6497.00.130.99.000	Fees	30.00	199	23	6497	00	130	99	000
199.23.6497.27.999.99.000	Fees	-	199	23	6497	27	999	99	000
199.23.6499.00.002.99.000	Miscellaneous Operating Costs	6,000.00	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	Miscellaneous Operating Costs	15,000.00	199	23	6499	00	003	99	000
199.23.6499.00.005.28.000	Miscellaneous Operating Costs	-	199	23	6499	00	005	28	000
199.23.6499.00.007.26.000	Miscellaneous Operating Costs	-	199	23	6499	00	007	26	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs	2,460.00	199	23	6499	00	043	99	000
199.23.6499.00.044.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	044	99	000
199.23.6499.00.048.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	048	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	103	99	000
199.23.6499.00.104.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	104	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	5,000.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	1,390.00	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	-	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	2,500.00	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2,500.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	4,000.00	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	2,000.00	199	23	6499	00	130	99	000
199.23.6499.25.999.99.000	Miscellaneous Operating Costs	-	199	23	6499	25	999	99	000
199.23.6499.27.999.99.000	Miscellaneous Operating Costs	350.00	199	23	6499	27	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	37,000.00	199	23	6499	98	999	99	000
199.23.6639.99.999.99.000	Furniture & Equipment w Unit Cost \$5000>	-	199	23	6639	99	999	99	000
199.31.6112.00.002.99.000	Wages-Sub-Teachers/Other Professionals	-	199	31	6112	00	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	-	199	31	6112	00	048	99	000
199.31.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	-	199	31	6112	00	050	99	000
199.31.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	002	99	000
199.31.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	003	99	000
199.31.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	005	28	000
199.31.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	043	99	000
199.31.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	044	99	000
199.31.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	048	99	000
199.31.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	101	99	000
199.31.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	103	99	000
199.31.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	104	99	000
199.31.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	105	99	000
199.31.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	106	99	000
199.31.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	107	99	000
199.31.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	109	99	000
199.31.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	110	99	000
199.31.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	112	99	000
199.31.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	116	99	000
199.31.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	120	99	000
199.31.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	121	99	000
199.31.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	127	99	000
199.31.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	129	99	000
199.31.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	00	130	99	000
199.31.6116.22.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	22	999	99	000
199.31.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Profe:	21,000.00	199	31	6116	23	999	23	000
199.31.6116.24.999.24.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	24	999	24	000
199.31.6116.37.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	37	999	99	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Profe:	6,000.00	199	31	6116	62	999	99	000
199.31.6116.98.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	31	6116	98	999	99	000
199.31.6117.00.002.99.000	Wages - PT Teacher/Other Professional	-	199	31	6117	00	002	99	000
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	31	6118	00	002	99	000
199.31.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	003	99	000
199.31.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	043	99	000
199.31.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	044	99	000
199.31.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	048	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	050	99	000
199.31.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	103	99	000
199.31.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	121	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	00	130	99	000
199.31.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	16	999	99	000
199.31.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	17	999	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	23	999	23	000
199.31.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	-	199	31	6118	25	999	25	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	106,509.00	199	31	6119	00	002	30	000
199.31.6119.00.002.38.000	Salaries - Teachers/Other Professionals	64,144.00	199	31	6119	00	002	38	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	330,055.00	199	31	6119	00	002	99	000
199.31.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Beha	-	199	31	6119	00	002	99	254
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	60,038.00	199	31	6119	00	003	30	000
199.31.6119.00.003.38.000	Salaries - Teachers/Other Professionals	58,670.00	199	31	6119	00	003	38	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	309,335.00	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	66,349.00	199	31	6119	00	005	28	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	116,089.00	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	117,745.00	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	119,891.00	199	31	6119	00	044	99	000
199.31.6119.00.048.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	048	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	124,176.00	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	104	99	000
199.31.6119.00.105.30.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	105	30	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	56,579.00	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	57,481.00	199	31	6119	00	106	99	000
199.31.6119.00.107.30.000	Salaries - Teacher/Other Professionals	-	199	31	6119	00	107	30	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	61,240.00	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	55,156.00	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	60,529.00	199	31	6119	00	112	99	000
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	55,091.00	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	110,611.00	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	67,844.00	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	118,210.00	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	58,479.00	199	31	6119	00	129	99	000
199.31.6119.00.130.30.000	Salaries - Teachers/Other Professionals	27,145.00	199	31	6119	00	130	30	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	53,894.00	199	31	6119	00	130	99	000
199.31.6119.07.999.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	07	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6119.17.999.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	17	999	99	000
199.31.6119.17.999.99.214	Salaries - Teachers/Other Professionals	-	199	31	6119	17	999	99	214
199.31.6119.21.999.99.214	Salaries - Teachers/Other Professionals	-	199	31	6119	21	999	99	214
199.31.6119.22.002.22.000	Salaries - Teachers/Other Professionals	-	199	31	6119	22	002	22	000
199.31.6119.22.003.22.000	Salaries - Teachers/Other Professionals	-	199	31	6119	22	003	22	000
199.31.6119.23.002.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	002	23	000
199.31.6119.23.003.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	003	23	000
199.31.6119.23.043.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	043	23	000
199.31.6119.23.044.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	044	23	000
199.31.6119.23.048.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	048	23	000
199.31.6119.23.050.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	050	23	000
199.31.6119.23.101.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	101	23	000
199.31.6119.23.104.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	104	23	000
199.31.6119.23.105.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	105	23	000
199.31.6119.23.106.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	106	23	000
199.31.6119.23.107.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	107	23	000
199.31.6119.23.109.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	109	23	000
199.31.6119.23.110.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	110	23	000
199.31.6119.23.112.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	112	23	000
199.31.6119.23.116.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	116	23	000
199.31.6119.23.121.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	121	23	000
199.31.6119.23.127.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	127	23	000
199.31.6119.23.129.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	129	23	000
199.31.6119.23.130.23.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	130	23	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	1,038,698.00	199	31	6119	23	999	23	000
199.31.6119.23.999.23.551	Salaries - Teachers/Other Professionals	-	199	31	6119	23	999	23	551
199.31.6119.23.999.24.000	Salaries - Teachers/Other Professionals	28,612.00	199	31	6119	23	999	24	000
199.31.6119.23.999.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	23	999	99	000
199.31.6119.24.999.24.000	Salaries - Teachers/Other Professionals	-	199	31	6119	24	999	24	000
199.31.6119.75.999.99.000	Salaries - Teachers/Other Professionals	-	199	31	6119	75	999	99	000
199.31.6119.98.999.23.000	Salaries-Teacher/Other Professional-Conting	-	199	31	6119	98	999	23	000
199.31.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contin	-	199	31	6119	98	999	99	000
199.31.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	00	002	99	000
199.31.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	00	003	99	000
199.31.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	00	044	99	000
199.31.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	17	999	99	000
199.31.6121.20.999.99.000	Extra-duty-Support Staff	-	199	31	6121	20	999	99	000
199.31.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	22	003	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	23	999	23	000
199.31.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	-	199	31	6121	25	999	25	000
199.31.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	31	6121	99	999	99	289
199.31.6122.25.999.25.000	Wages-Subs-Support Staff	-	199	31	6122	25	999	25	000
199.31.6122.25.999.99.000	Wages-Subs-Support Staff	-	199	31	6122	25	999	99	000
199.31.6125.20.999.99.000	Wages-Part-time Support Staff	-	199	31	6125	20	999	99	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	-	199	31	6125	25	999	25	000
199.31.6129.00.002.99.000	Wages-Support Staff	-	199	31	6129	00	002	99	000
199.31.6129.00.003.99.000	Paraprofessional Salaries	-	199	31	6129	00	003	99	000
199.31.6129.00.044.99.000	Wages-Support Staff	-	199	31	6129	00	044	99	000
199.31.6129.22.003.22.000	Wages-Support Staff	-	199	31	6129	22	003	22	000
199.31.6129.23.999.23.000	Wages-Support Staff	-	199	31	6129	23	999	23	000
199.31.6129.25.999.25.000	Wages-Support Staff	57,331.00	199	31	6129	25	999	25	000
199.31.6141.00.002.30.000	Social Security/Medicare	1,544.00	199	31	6141	00	002	30	000
199.31.6141.00.002.38.000	Social Security/Medicare	930.00	199	31	6141	00	002	38	000
199.31.6141.00.002.99.000	Social Security/Medicare	4,786.00	199	31	6141	00	002	99	000
199.31.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	-	199	31	6141	00	002	99	254
199.31.6141.00.003.30.000	Social Security/Medicare	870.00	199	31	6141	00	003	30	000
199.31.6141.00.003.38.000	Social Security/Medicare	851.00	199	31	6141	00	003	38	000
199.31.6141.00.003.99.000	Social Security/Medicare	4,494.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	962.00	199	31	6141	00	005	28	000
199.31.6141.00.007.26.000	Social Security/Medicare	1,683.00	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	Social Security/Medicare	1,707.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	1,738.00	199	31	6141	00	044	99	000
199.31.6141.00.048.99.000	Social Security/Medicare	-	199	31	6141	00	048	99	000
199.31.6141.00.050.99.000	Social Security/Medicare	-	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	-	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1,801.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	-	199	31	6141	00	104	99	000
199.31.6141.00.105.99.000	Social Security/Medicare	820.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	833.00	199	31	6141	00	106	99	000
199.31.6141.00.107.30.000	Social Security/Medicare	863.00	199	31	6141	00	107	30	000
199.31.6141.00.107.99.000	Social Security/Medicare	888.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	800.00	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	Social Security/Medicare	-	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	878.00	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	Social Security/Medicare	799.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	1,604.00	199	31	6141	00	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.00.121.99.000	Social Security/Medicare	984.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1,714.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	848.00	199	31	6141	00	129	99	000
199.31.6141.00.130.30.000	Social Security/Medicare	394.00	199	31	6141	00	130	30	000
199.31.6141.00.130.99.000	Social Security/Medicare	781.00	199	31	6141	00	130	99	000
199.31.6141.07.999.99.000	Social Security/Medicare	-	199	31	6141	07	999	99	000
199.31.6141.16.999.99.000	Social Security/Medicare	-	199	31	6141	16	999	99	000
199.31.6141.17.999.99.000	Social Security/Medicare	-	199	31	6141	17	999	99	000
199.31.6141.17.999.99.214	Social Security/Medicare	-	199	31	6141	17	999	99	214
199.31.6141.20.999.99.000	Social Security/Medicare	-	199	31	6141	20	999	99	000
199.31.6141.21.999.99.214	Social Security/Medicare	-	199	31	6141	21	999	99	214
199.31.6141.22.002.22.000	Social Security/Medicare	-	199	31	6141	22	002	22	000
199.31.6141.22.003.22.000	Social Security/Medicare	-	199	31	6141	22	003	22	000
199.31.6141.22.999.99.000	Social Security/Medicare	-	199	31	6141	22	999	99	000
199.31.6141.23.002.23.000	Social Security/Medicare	-	199	31	6141	23	002	23	000
199.31.6141.23.003.23.000	Social Security/Medicare	-	199	31	6141	23	003	23	000
199.31.6141.23.043.23.000	Social Security/Medicare	-	199	31	6141	23	043	23	000
199.31.6141.23.044.23.000	Social Security/Medicare	-	199	31	6141	23	044	23	000
199.31.6141.23.048.23.000	Social Security/Medicare	-	199	31	6141	23	048	23	000
199.31.6141.23.050.23.000	Social Security/Medicare	-	199	31	6141	23	050	23	000
199.31.6141.23.101.23.000	Social Security/Medicare	-	199	31	6141	23	101	23	000
199.31.6141.23.104.23.000	Social Security/Medicare	-	199	31	6141	23	104	23	000
199.31.6141.23.105.23.000	Social Security/Medicare	-	199	31	6141	23	105	23	000
199.31.6141.23.106.23.000	Social Security/Medicare	-	199	31	6141	23	106	23	000
199.31.6141.23.107.23.000	Social Security/Medicare	-	199	31	6141	23	107	23	000
199.31.6141.23.109.23.000	Social Security/Medicare	-	199	31	6141	23	109	23	000
199.31.6141.23.110.23.000	Social Security/Medicare	-	199	31	6141	23	110	23	000
199.31.6141.23.112.23.000	Social Security/Medicare	-	199	31	6141	23	112	23	000
199.31.6141.23.116.23.000	Social Security/Medicare	-	199	31	6141	23	116	23	000
199.31.6141.23.121.23.000	Social Security/Medicare	-	199	31	6141	23	121	23	000
199.31.6141.23.127.23.000	Social Security/Medicare	-	199	31	6141	23	127	23	000
199.31.6141.23.129.23.000	Social Security/Medicare	-	199	31	6141	23	129	23	000
199.31.6141.23.130.23.000	Social Security/Medicare	-	199	31	6141	23	130	23	000
199.31.6141.23.999.23.000	Social Security/Medicare	15,368.00	199	31	6141	23	999	23	000
199.31.6141.23.999.23.551	Social Security/Medicare	-	199	31	6141	23	999	23	551
199.31.6141.23.999.24.000	Social Security/Medicare	415.00	199	31	6141	23	999	24	000
199.31.6141.23.999.99.000	Social Security/Medicare	-	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	Social Security/Medicare	831.00	199	31	6141	25	999	25	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.37.999.99.000	Social Security/Medicare	-	199	31	6141	37	999	99	000
199.31.6141.62.999.99.000	Social Security/Medicare	87.00	199	31	6141	62	999	99	000
199.31.6141.75.999.99.000	Social Security/Medicare	-	199	31	6141	75	999	99	000
199.31.6141.99.999.99.289	Social Security/Medicare	-	199	31	6141	99	999	99	289
199.31.6142.00.002.30.000	Group Health & Life Insurance	7,019.00	199	31	6142	00	002	30	000
199.31.6142.00.002.38.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	002	38	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	21,884.00	199	31	6142	00	002	99	000
199.31.6142.00.002.99.254	Group Health & Life Insurance-Behavior Mgr	-	199	31	6142	00	002	99	254
199.31.6142.00.003.30.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	003	30	000
199.31.6142.00.003.38.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	003	38	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	21,367.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	005	28	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	044	99	000
199.31.6142.00.048.99.000	Group Health & Life Insurance	-	199	31	6142	00	048	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	-	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	-	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	-	199	31	6142	00	104	99	000
199.31.6142.00.105.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	106	99	000
199.31.6142.00.107.30.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	107	30	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	-	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	8,258.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	129	99	000
199.31.6142.00.130.30.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	130	30	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	4,129.00	199	31	6142	00	130	99	000
199.31.6142.07.999.99.000	Group Health & Life Insurance	-	199	31	6142	07	999	99	000
199.31.6142.17.999.99.000	Group Health/Life Insurance	-	199	31	6142	17	999	99	000
199.31.6142.17.999.99.214	Group Health/Life Insurance	-	199	31	6142	17	999	99	214
199.31.6142.20.999.99.000	Group Health & Life Insurance	-	199	31	6142	20	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6142.21.999.99.214	Group Health/Life Insurance	-	199	31	6142	21	999	99	214
199.31.6142.22.002.22.000	Group Health & Life Insurance	-	199	31	6142	22	002	22	000
199.31.6142.22.003.22.000	Group Health & Life Insurance	-	199	31	6142	22	003	22	000
199.31.6142.23.002.23.000	Group Health & Life Insurance	-	199	31	6142	23	002	23	000
199.31.6142.23.003.23.000	Group Health & Life Insurance	-	199	31	6142	23	003	23	000
199.31.6142.23.043.23.000	Group Health & Life Insurance	-	199	31	6142	23	043	23	000
199.31.6142.23.044.23.000	Group Health & Life Insurance	-	199	31	6142	23	044	23	000
199.31.6142.23.048.23.000	Group Health & Life Insurance	-	199	31	6142	23	048	23	000
199.31.6142.23.050.23.000	Group Health & Life Insurance	-	199	31	6142	23	050	23	000
199.31.6142.23.101.23.000	Group Health & Life Insurance	-	199	31	6142	23	101	23	000
199.31.6142.23.104.23.000	Group Health & Life Insurance	-	199	31	6142	23	104	23	000
199.31.6142.23.105.23.000	Group Health & Life Insurance	-	199	31	6142	23	105	23	000
199.31.6142.23.106.23.000	Group Health & Life Insurance	-	199	31	6142	23	106	23	000
199.31.6142.23.107.23.000	Group Health & Life Insurance	-	199	31	6142	23	107	23	000
199.31.6142.23.109.23.000	Group Health & Life Insurance	-	199	31	6142	23	109	23	000
199.31.6142.23.110.23.000	Group Health & Life Insurance	-	199	31	6142	23	110	23	000
199.31.6142.23.112.23.000	Group Health & Life Insurance	-	199	31	6142	23	112	23	000
199.31.6142.23.116.23.000	Group Health & Life Insurance	-	199	31	6142	23	116	23	000
199.31.6142.23.121.23.000	Group Health & Life Insurance	-	199	31	6142	23	121	23	000
199.31.6142.23.127.23.000	Group Health & Life Insurance	-	199	31	6142	23	127	23	000
199.31.6142.23.129.23.000	Group Health & Life Insurance	-	199	31	6142	23	129	23	000
199.31.6142.23.130.23.000	Group Health & Life Insurance	-	199	31	6142	23	130	23	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	68,129.00	199	31	6142	23	999	23	000
199.31.6142.23.999.23.551	Group Health & Life Insurance	-	199	31	6142	23	999	23	551
199.31.6142.23.999.24.000	Group Health & Life Insurance	2,065.00	199	31	6142	23	999	24	000
199.31.6142.23.999.99.000	Group Health & Life Insurance	-	199	31	6142	23	999	99	000
199.31.6142.25.999.25.000	Group Health & Life Insurance	8,258.00	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	-	199	31	6142	62	999	99	000
199.31.6142.75.999.99.000	Group Health & Life Insurance	-	199	31	6142	75	999	99	000
199.31.6142.98.999.99.971	Group Health & Life Insurance	-	199	31	6142	98	999	99	971
199.31.6142.99.999.99.289	Group Health & Life Insurance	-	199	31	6142	99	999	99	289
199.31.6143.00.002.30.000	Workers' Compensation	458.00	199	31	6143	00	002	30	000
199.31.6143.00.002.38.000	Workers' Compensation	276.00	199	31	6143	00	002	38	000
199.31.6143.00.002.99.000	Workers' Compensation	1,419.00	199	31	6143	00	002	99	000
199.31.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	-	199	31	6143	00	002	99	254
199.31.6143.00.003.30.000	Workers' Compensation	258.00	199	31	6143	00	003	30	000
199.31.6143.00.003.38.000	Workers' Compensation	252.00	199	31	6143	00	003	38	000
199.31.6143.00.003.99.000	Workers' Compensation	1,333.00	199	31	6143	00	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.00.005.28.000	Workers' Compensation	285.00	199	31	6143	00	005	28	000
199.31.6143.00.007.26.000	Workers' Compensation	499.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	506.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	516.00	199	31	6143	00	044	99	000
199.31.6143.00.048.99.000	Workers' Compensation	-	199	31	6143	00	048	99	000
199.31.6143.00.050.99.000	Workers' Compensation	-	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	-	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	Workers' Compensation	534.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	-	199	31	6143	00	104	99	000
199.31.6143.00.105.99.000	Workers' Compensation	243.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	247.00	199	31	6143	00	106	99	000
199.31.6143.00.107.30.000	Workers' Compensation	256.00	199	31	6143	00	107	30	000
199.31.6143.00.107.99.000	Workers' Compensation	263.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	237.00	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	Workers' Compensation	-	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	260.00	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	Workers' Compensation	237.00	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	Workers' Compensation	476.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	292.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	508.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	251.00	199	31	6143	00	129	99	000
199.31.6143.00.130.30.000	Workers' Compensation	117.00	199	31	6143	00	130	30	000
199.31.6143.00.130.99.000	Workers' Compensation	232.00	199	31	6143	00	130	99	000
199.31.6143.07.999.99.000	Workers' Compensation	-	199	31	6143	07	999	99	000
199.31.6143.16.999.99.000	Workers' Compensation	-	199	31	6143	16	999	99	000
199.31.6143.17.999.99.000	Workers' Compensation	-	199	31	6143	17	999	99	000
199.31.6143.17.999.99.214	Workers' Compensation	-	199	31	6143	17	999	99	214
199.31.6143.20.999.99.000	Workers' Compensation	-	199	31	6143	20	999	99	000
199.31.6143.21.999.99.214	Workers' Compensation	-	199	31	6143	21	999	99	214
199.31.6143.22.002.22.000	Workers' Compensation	-	199	31	6143	22	002	22	000
199.31.6143.22.003.22.000	Workers' Compensation	-	199	31	6143	22	003	22	000
199.31.6143.22.999.99.000	Workers' Compensation	-	199	31	6143	22	999	99	000
199.31.6143.23.002.23.000	Workers' Compensation	-	199	31	6143	23	002	23	000
199.31.6143.23.003.23.000	Workers' Compensation	-	199	31	6143	23	003	23	000
199.31.6143.23.043.23.000	Workers' Compensation	-	199	31	6143	23	043	23	000
199.31.6143.23.044.23.000	Workers' Compensation	-	199	31	6143	23	044	23	000
199.31.6143.23.048.23.000	Workers' Compensation	-	199	31	6143	23	048	23	000
199.31.6143.23.050.23.000	Workers' Compensation	-	199	31	6143	23	050	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.23.101.23.000	Workers' Compensation	-	199	31	6143	23	101	23	000
199.31.6143.23.104.23.000	Workers' Compensation	-	199	31	6143	23	104	23	000
199.31.6143.23.105.23.000	Workers' Compensation	-	199	31	6143	23	105	23	000
199.31.6143.23.106.23.000	Workers' Compensation	-	199	31	6143	23	106	23	000
199.31.6143.23.107.23.000	Workers' Compensation	-	199	31	6143	23	107	23	000
199.31.6143.23.109.23.000	Workers' Compensation	-	199	31	6143	23	109	23	000
199.31.6143.23.110.23.000	Workers' Compensation	-	199	31	6143	23	110	23	000
199.31.6143.23.112.23.000	Workers' Compensation	-	199	31	6143	23	112	23	000
199.31.6143.23.116.23.000	Workers' Compensation	-	199	31	6143	23	116	23	000
199.31.6143.23.121.23.000	Workers' Compensation	-	199	31	6143	23	121	23	000
199.31.6143.23.127.23.000	Workers' Compensation	-	199	31	6143	23	127	23	000
199.31.6143.23.129.23.000	Workers' Compensation	-	199	31	6143	23	129	23	000
199.31.6143.23.130.23.000	Workers' Compensation	-	199	31	6143	23	130	23	000
199.31.6143.23.999.23.000	Workers' Compensation	4,455.00	199	31	6143	23	999	23	000
199.31.6143.23.999.23.551	Workers' Compensation	-	199	31	6143	23	999	23	551
199.31.6143.23.999.24.000	Workers' Compensation	123.00	199	31	6143	23	999	24	000
199.31.6143.23.999.99.000	Workers' Compensation	-	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	Workers' Compensation	247.00	199	31	6143	25	999	25	000
199.31.6143.37.999.99.000	Workers' Compensation	-	199	31	6143	37	999	99	000
199.31.6143.62.999.99.000	Workers' Compensation	-	199	31	6143	62	999	99	000
199.31.6143.75.999.99.000	Workers' Compensation	-	199	31	6143	75	999	99	000
199.31.6143.99.999.99.289	Workers' Compensation	-	199	31	6143	99	999	99	289
199.31.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	7,227.00	199	31	6144	00	002	30	000
199.31.6144.00.002.38.000	TRS/TRS Care On-behalf Payments	4,747.00	199	31	6144	00	002	38	000
199.31.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	19,924.00	199	31	6144	00	002	99	000
199.31.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	31	6144	00	002	99	254
199.31.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	4,338.00	199	31	6144	00	003	30	000
199.31.6144.00.003.38.000	TRS/TRS Care On-behalf Payments	4,341.00	199	31	6144	00	003	38	000
199.31.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	14,634.00	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	4,213.00	199	31	6144	00	005	28	000
199.31.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	7,147.00	199	31	6144	00	007	26	000
199.31.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	5,866.00	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	6,519.00	199	31	6144	00	044	99	000
199.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	00	048	99	000
199.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	7,903.00	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	00	104	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	3,983.00	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	3,997.00	199	31	6144	00	106	99	000
199.31.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	4,111.00	199	31	6144	00	107	30	000
199.31.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	4,096.00	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	3,710.00	199	31	6144	00	109	99	000
199.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	4,126.00	199	31	6144	00	112	99	000
199.31.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	3,765.00	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	7,036.00	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	4,236.00	199	31	6144	00	121	99	000
199.31.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	6,740.00	199	31	6144	00	127	99	000
199.31.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	4,095.00	199	31	6144	00	129	99	000
199.31.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	2,443.00	199	31	6144	00	130	30	000
199.31.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	3,568.00	199	31	6144	00	130	99	000
199.31.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	07	999	99	000
199.31.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	16	999	99	000
199.31.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	17	999	99	000
199.31.6144.17.999.99.214	TRS/TRS Care On-behalf Payments	-	199	31	6144	17	999	99	214
199.31.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	20	999	99	000
199.31.6144.21.999.99.214	TRS/TRS Care On-behalf Payments	-	199	31	6144	21	999	99	214
199.31.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	22	002	22	000
199.31.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	22	003	22	000
199.31.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	23	043	23	000
199.31.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	23	110	23	000
199.31.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	23	130	23	000
199.31.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	58,016.00	199	31	6144	23	999	23	000
199.31.6144.23.999.23.551	TRS/TRS Care On-behalf Payments	-	199	31	6144	23	999	23	551
199.31.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	2,118.00	199	31	6144	23	999	24	000
199.31.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	23	999	99	000
199.31.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	4,243.00	199	31	6144	25	999	25	000
199.31.6144.37.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	37	999	99	000
199.31.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	90.00	199	31	6144	62	999	99	000
199.31.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	-	199	31	6144	75	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	17,151.00	199	31	6144	99	999	99	000
199.31.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	31	6144	99	999	99	289
199.31.6145.00.002.30.000	Unemployment Compensation	53.00	199	31	6145	00	002	30	000
199.31.6145.00.002.38.000	Unemployment Compensation	32.00	199	31	6145	00	002	38	000
199.31.6145.00.002.99.000	Unemployment Compensation	166.00	199	31	6145	00	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6145.00.002.99.254	Unemployment Compensation-Behavior Mgn	-	199	31	6145	00	002	99	254
199.31.6145.00.003.30.000	Unemployment Compensation	30.00	199	31	6145	00	003	30	000
199.31.6145.00.003.38.000	Unemployment Compensation	29.00	199	31	6145	00	003	38	000
199.31.6145.00.003.99.000	Unemployment Compensation	156.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	33.00	199	31	6145	00	005	28	000
199.31.6145.00.007.26.000	Unemployment Compensation	58.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	59.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	60.00	199	31	6145	00	044	99	000
199.31.6145.00.048.99.000	Unemployment Compensation	-	199	31	6145	00	048	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	-	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	Unemployment Compensation	-	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	62.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	-	199	31	6145	00	104	99	000
199.31.6145.00.105.99.000	Unemployment Compensation	28.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	29.00	199	31	6145	00	106	99	000
199.31.6145.00.107.30.000	Unemployment Compensation	30.00	199	31	6145	00	107	30	000
199.31.6145.00.107.99.000	Unemployment Compensation	31.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	28.00	199	31	6145	00	109	99	000
199.31.6145.00.110.99.000	Unemployment Compensation	-	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	Unemployment Compensation	30.00	199	31	6145	00	112	99	000
199.31.6145.00.116.99.000	Unemployment Compensation	28.00	199	31	6145	00	116	99	000
199.31.6145.00.120.99.000	Unemployment Compensation	56.00	199	31	6145	00	120	99	000
199.31.6145.00.121.99.000	Unemployment Compensation	34.00	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	Unemployment Compensation	59.00	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	Unemployment Compensation	29.00	199	31	6145	00	129	99	000
199.31.6145.00.130.30.000	Unemployment Compensation	14.00	199	31	6145	00	130	30	000
199.31.6145.00.130.99.000	Unemployment Compensation	27.00	199	31	6145	00	130	99	000
199.31.6145.07.999.99.000	Unemployment Compensation	-	199	31	6145	07	999	99	000
199.31.6145.16.999.99.000	Unemployment Compensation	-	199	31	6145	16	999	99	000
199.31.6145.17.999.99.000	Unemployment Compensation	-	199	31	6145	17	999	99	000
199.31.6145.17.999.99.214	Unemployment Compensation	-	199	31	6145	17	999	99	214
199.31.6145.20.999.99.000	Unemployment Compensation	-	199	31	6145	20	999	99	000
199.31.6145.21.999.99.214	Unemployment Compensation	-	199	31	6145	21	999	99	214
199.31.6145.22.002.22.000	Unemployment Compensation	-	199	31	6145	22	002	22	000
199.31.6145.22.003.22.000	Unemployment Compensation	-	199	31	6145	22	003	22	000
199.31.6145.22.999.99.000	Unemployment Compensation	-	199	31	6145	22	999	99	000
199.31.6145.23.002.23.000	Unemployment Compensation	-	199	31	6145	23	002	23	000
199.31.6145.23.003.23.000	Unemployment Compensation	-	199	31	6145	23	003	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6145.23.043.23.000	Unemployment Compensation	-	199	31	6145	23	043	23	000
199.31.6145.23.044.23.000	Unemployment Compensation	-	199	31	6145	23	044	23	000
199.31.6145.23.048.23.000	Unemployment Compensation	-	199	31	6145	23	048	23	000
199.31.6145.23.050.23.000	Unemployment Compensation	-	199	31	6145	23	050	23	000
199.31.6145.23.101.23.000	Unemployment Compensation	-	199	31	6145	23	101	23	000
199.31.6145.23.104.23.000	Unemployment Compensation	-	199	31	6145	23	104	23	000
199.31.6145.23.105.23.000	Unemployment Compensation	-	199	31	6145	23	105	23	000
199.31.6145.23.106.23.000	Unemployment Compensation	-	199	31	6145	23	106	23	000
199.31.6145.23.107.23.000	Unemployment Compensation	-	199	31	6145	23	107	23	000
199.31.6145.23.109.23.000	Unemployment Compensation	-	199	31	6145	23	109	23	000
199.31.6145.23.110.23.000	Unemployment Compensation	-	199	31	6145	23	110	23	000
199.31.6145.23.112.23.000	Unemployment Compensation	-	199	31	6145	23	112	23	000
199.31.6145.23.116.23.000	Unemployment Compensation	-	199	31	6145	23	116	23	000
199.31.6145.23.121.23.000	Unemployment Compensation	-	199	31	6145	23	121	23	000
199.31.6145.23.127.23.000	Unemployment Compensation	-	199	31	6145	23	127	23	000
199.31.6145.23.129.23.000	Unemployment Compensation	-	199	31	6145	23	129	23	000
199.31.6145.23.130.23.000	Unemployment Compensation	-	199	31	6145	23	130	23	000
199.31.6145.23.999.23.000	Unemployment Compensation	476.00	199	31	6145	23	999	23	000
199.31.6145.23.999.23.551	Unemployment Compensation	-	199	31	6145	23	999	23	551
199.31.6145.23.999.24.000	Unemployment Compensation	14.00	199	31	6145	23	999	24	000
199.31.6145.23.999.99.000	Unemployment Compensation	-	199	31	6145	23	999	99	000
199.31.6145.25.999.25.000	Unemployment Compensation	29.00	199	31	6145	25	999	25	000
199.31.6145.37.999.99.000	Unemployment Compensation	-	199	31	6145	37	999	99	000
199.31.6145.62.999.99.000	Unemployment Compensation	3.00	199	31	6145	62	999	99	000
199.31.6145.75.999.99.000	Unemployment Compensation	-	199	31	6145	75	999	99	000
199.31.6145.99.999.99.289	Unemployment Compensation	-	199	31	6145	99	999	99	289
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	3,158.00	199	31	6146	00	002	30	000
199.31.6146.00.002.38.000	Teacher Retirement/TRS Care	1,507.00	199	31	6146	00	002	38	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	12,305.00	199	31	6146	00	002	99	000
199.31.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	31	6146	00	002	99	254
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	1,516.00	199	31	6146	00	003	30	000
199.31.6146.00.003.38.000	Teacher Retirement/TRS Care	1,379.00	199	31	6146	00	003	38	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	15,526.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	2,256.00	199	31	6146	00	005	28	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	4,172.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	5,614.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	5,170.00	199	31	6146	00	044	99	000
199.31.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	31	6146	00	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	4,204.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	31	6146	00	104	99	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	1,533.00	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	1,607.00	199	31	6146	00	106	99	000
199.31.6146.00.107.30.000	Teacher Retirement/TRS Care	1,692.00	199	31	6146	00	107	30	000
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	1,875.00	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	1,668.00	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	1,776.00	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	1,606.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	3,749.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	2,379.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	4,785.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	1,607.00	199	31	6146	00	129	99	000
199.31.6146.00.130.30.000	Teacher Retirement/TRS Care	204.00	199	31	6146	00	130	30	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	1,687.00	199	31	6146	00	130	99	000
199.31.6146.07.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	07	999	99	000
199.31.6146.16.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	16	999	99	000
199.31.6146.17.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	17	999	99	000
199.31.6146.17.999.99.214	Teacher Retirement/TRS Care	-	199	31	6146	17	999	99	214
199.31.6146.20.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	20	999	99	000
199.31.6146.21.999.99.214	Teacher Retirement/TRS Care	-	199	31	6146	21	999	99	214
199.31.6146.22.002.22.000	Teacher Retirement/TRS Care	-	199	31	6146	22	002	22	000
199.31.6146.22.003.22.000	Teacher Retirement/TRS Care	-	199	31	6146	22	003	22	000
199.31.6146.23.002.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	002	23	000
199.31.6146.23.003.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	003	23	000
199.31.6146.23.043.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	043	23	000
199.31.6146.23.044.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	044	23	000
199.31.6146.23.048.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	048	23	000
199.31.6146.23.050.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	050	23	000
199.31.6146.23.101.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	101	23	000
199.31.6146.23.104.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	104	23	000
199.31.6146.23.105.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	105	23	000
199.31.6146.23.106.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	106	23	000
199.31.6146.23.107.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	107	23	000
199.31.6146.23.109.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	109	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.23.110.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	110	23	000
199.31.6146.23.112.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	112	23	000
199.31.6146.23.116.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	116	23	000
199.31.6146.23.121.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	121	23	000
199.31.6146.23.127.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	127	23	000
199.31.6146.23.129.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	129	23	000
199.31.6146.23.130.23.000	Teacher Retirement/TRS Care	-	199	31	6146	23	130	23	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	45,305.00	199	31	6146	23	999	23	000
199.31.6146.23.999.23.551	Teacher Retirement/TRS Care	-	199	31	6146	23	999	23	551
199.31.6146.23.999.24.000	Teacher Retirement/TRS Care	672.00	199	31	6146	23	999	24	000
199.31.6146.23.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	23	999	99	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	1,347.00	199	31	6146	25	999	25	000
199.31.6146.37.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	37	999	99	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	495.00	199	31	6146	62	999	99	000
199.31.6146.75.999.99.000	Teacher Retirement/TRS Care	-	199	31	6146	75	999	99	000
199.31.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	31	6146	99	999	99	289
199.31.6219.00.048.23.000	Other Professional Services	-	199	31	6219	00	048	23	000
199.31.6219.00.050.23.000	Other Professional Services	-	199	31	6219	00	050	23	000
199.31.6219.00.101.23.000	Other Professional Services	-	199	31	6219	00	101	23	000
199.31.6219.00.104.23.000	Other Professional Services	-	199	31	6219	00	104	23	000
199.31.6219.00.110.23.000	Other Professional Services	-	199	31	6219	00	110	23	000
199.31.6219.00.120.99.000	Other Professional Services	-	199	31	6219	00	120	99	000
199.31.6219.00.130.23.000	Other Professional Services	-	199	31	6219	00	130	23	000
199.31.6219.23.999.23.000	Other Professional Services	-	199	31	6219	23	999	23	000
199.31.6219.24.999.24.000	Other Professional Services	-	199	31	6219	24	999	24	000
199.31.6239.00.002.99.000	Education Service Center Services	700.00	199	31	6239	00	002	99	000
199.31.6239.00.003.99.000	Education Service Center Services	-	199	31	6239	00	003	99	000
199.31.6239.00.044.99.000	Education Service Center Services	-	199	31	6239	00	044	99	000
199.31.6239.00.050.99.000	Education Service Center Services	-	199	31	6239	00	050	99	000
199.31.6239.00.112.99.000	Education Service Center Services	-	199	31	6239	00	112	99	000
199.31.6239.23.048.23.000	Education Service Center Services	-	199	31	6239	23	048	23	000
199.31.6239.23.050.23.000	Education Service Center Services	-	199	31	6239	23	050	23	000
199.31.6239.23.101.23.000	Education Service Center Services	-	199	31	6239	23	101	23	000
199.31.6239.23.104.23.000	Education Service Center Services	-	199	31	6239	23	104	23	000
199.31.6239.23.110.23.000	Education Service Center Services	-	199	31	6239	23	110	23	000
199.31.6239.23.999.23.000	Education Service Center Services	1,000.00	199	31	6239	23	999	23	000
199.31.6239.37.999.99.000	Education Service Center Services	7,000.00	199	31	6239	37	999	99	000
199.31.6264.23.999.23.000	Copier Rental	2,232.00	199	31	6264	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6291.23.999.23.000	Consulting Services	-	199	31	6291	23	999	23	000
199.31.6299.00.002.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	002	99	000
199.31.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	003	99	000
199.31.6299.00.007.26.000		-	199	31	6299	00	007	26	000
199.31.6299.00.044.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	044	99	000
199.31.6299.00.103.99.000	Other Miscellaneous Contracted Services	200.00	199	31	6299	00	103	99	000
199.31.6299.00.109.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	109	99	000
199.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	110	99	000
199.31.6299.00.112.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	112	99	000
199.31.6299.00.116.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	00	116	99	000
199.31.6299.00.120.99.000	Other Miscellaneous Contracted Services	1,000.00	199	31	6299	00	120	99	000
199.31.6299.00.127.99.000	Other Miscellaneous Contracted Services	1,500.00	199	31	6299	00	127	99	000
199.31.6299.20.999.99.000	Other Miscellaneous Contracted Services	-	199	31	6299	20	999	99	000
199.31.6299.21.999.21.000	Other Miscellaneous Contracted Services	-	199	31	6299	21	999	21	000
199.31.6299.21.999.21.015	Other Miscellaneous Contracted Services	-	199	31	6299	21	999	21	015
199.31.6299.22.002.22.000	Other Miscellaneous Contracted Services	-	199	31	6299	22	002	22	000
199.31.6299.22.003.22.000	Other Miscellaneous Contracted Services	-	199	31	6299	22	003	22	000
199.31.6299.23.048.23.000	Other Miscellaneous Contracted Services	-	199	31	6299	23	048	23	000
199.31.6299.23.050.23.000	Other Miscellaneous Contracted Services	-	199	31	6299	23	050	23	000
199.31.6299.23.101.23.000	Other Miscellaneous Contracted Services	-	199	31	6299	23	101	23	000
199.31.6299.23.104.23.000	Other Miscellaneous Contracted Services	-	199	31	6299	23	104	23	000
199.31.6299.23.110.23.000	Other Miscellaneous Contracted Services	-	199	31	6299	23	110	23	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	122,409.00	199	31	6299	23	999	23	000
199.31.6299.37.999.99.000	Other Miscellaneous Contracted Services	1,900.00	199	31	6299	37	999	99	000
199.31.6299.98.999.99.000	Other Miscellaneous Contracted Services-Cc	100,000.00	199	31	6299	98	999	99	000
199.31.6329.00.043.99.000	Other Reading Materials	-	199	31	6329	00	043	99	000
199.31.6329.00.044.99.000	Other Reading Materials	-	199	31	6329	00	044	99	000
199.31.6329.00.103.99.000	Other Reading Materials	50.00	199	31	6329	00	103	99	000
199.31.6329.00.109.99.000	Other Reading Materials	-	199	31	6329	00	109	99	000
199.31.6329.00.110.99.000	Other Reading Materials	-	199	31	6329	00	110	99	000
199.31.6329.00.116.99.000	Other Reading Materials	-	199	31	6329	00	116	99	000
199.31.6329.00.120.99.000	Other Reading Materials	150.00	199	31	6329	00	120	99	000
199.31.6329.23.999.23.000	Other Reading Materials	-	199	31	6329	23	999	23	000
199.31.6339.20.999.99.000	Testing Materials	-	199	31	6339	20	999	99	000
199.31.6339.22.002.22.000	Testing Materials	-	199	31	6339	22	002	22	000
199.31.6339.22.003.22.000	Testing Materials	-	199	31	6339	22	003	22	000
199.31.6339.23.999.23.000	Testing Materials	17,500.00	199	31	6339	23	999	23	000
199.31.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	31	6397	00	005	28	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	750.00	199	31	6397	00	044	99	000
199.31.6397.00.109.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	31	6397	00	109	99	000
199.31.6397.00.116.99.000	Equipment-Unit Cost 300-5000	-	199	31	6397	00	116	99	000
199.31.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	300.00	199	31	6397	00	120	99	000
199.31.6397.07.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	31	6397	07	999	22	000
199.31.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	31	6397	20	999	99	000
199.31.6397.23.999.23.000	Equipment - Unit Cost<\$5000 - Controlled	15,000.00	199	31	6397	23	999	23	000
199.31.6399.00.002.30.000	Other General Supplies & Materials	-	199	31	6399	00	002	30	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	1,000.00	199	31	6399	00	002	99	000
199.31.6399.00.003.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	003	99	000
199.31.6399.00.005.28.000	Other General Supplies & Materials	-	199	31	6399	00	005	28	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1,000.00	199	31	6399	00	044	99	000
199.31.6399.00.048.99.000	Other General Supplies & Materials	-	199	31	6399	00	048	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	-	199	31	6399	00	050	99	000
199.31.6399.00.101.99.000	Other General Supplies & Materials	-	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	-	199	31	6399	00	104	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	-	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	100.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	116	99	000
199.31.6399.00.120.99.000	Other General Supplies & Materials	2,500.00	199	31	6399	00	120	99	000
199.31.6399.00.127.99.000	Other General Supplies & Materials	-	199	31	6399	00	127	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	130	99	000
199.31.6399.07.999.22.000	Other General Supplies & Materials	-	199	31	6399	07	999	22	000
199.31.6399.18.999.99.233	Other General Supplies & Materials	10,100.00	199	31	6399	18	999	99	233
199.31.6399.20.999.99.000	Other General Supplies & Materials	-	199	31	6399	20	999	99	000
199.31.6399.21.999.21.015	Other General Supplies & Materials	-	199	31	6399	21	999	21	015
199.31.6399.22.002.22.000	Other General Supplies & Materials	-	199	31	6399	22	002	22	000
199.31.6399.22.003.22.000	Other General Supplies & Materials	-	199	31	6399	22	003	22	000
199.31.6399.23.048.23.000	Other General Supplies & Materials	-	199	31	6399	23	048	23	000
199.31.6399.23.050.23.000	Other General Supplies & Materials	-	199	31	6399	23	050	23	000
199.31.6399.23.101.23.000	Other General Supplies & Materials	-	199	31	6399	23	101	23	000
199.31.6399.23.104.23.000	Other General Supplies & Materials	-	199	31	6399	23	104	23	000
199.31.6399.23.110.23.000	Other General Supplies & Materials	-	199	31	6399	23	110	23	000
199.31.6399.23.999.23.000	Other General Supplies & Materials	15,000.00	199	31	6399	23	999	23	000
199.31.6399.37.999.99.000	Other General Supplies & Materials	4,000.00	199	31	6399	37	999	99	000
199.31.6399.99.999.99.000	Other General Supplies & Materials	-	199	31	6399	99	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6411.00.002.99.000	Travel Costs - Employee Only	500.00	199	31	6411	00	002	99	000
199.31.6411.00.003.99.000	Travel Costs - Employee Only	-	199	31	6411	00	003	99	000
199.31.6411.00.007.26.000	Travel Costs - Employee Only	2,000.00	199	31	6411	00	007	26	000
199.31.6411.00.044.99.000	Travel Costs - Employee Only	750.00	199	31	6411	00	044	99	000
199.31.6411.00.048.99.000	Travel Costs - Employee Only	-	199	31	6411	00	048	99	000
199.31.6411.00.050.99.000	Travel Costs - Employee Only	-	199	31	6411	00	050	99	000
199.31.6411.00.101.99.000	Travel Costs - Employee Only	-	199	31	6411	00	101	99	000
199.31.6411.00.104.99.000	Travel Costs - Employee Only	-	199	31	6411	00	104	99	000
199.31.6411.00.107.30.000	Travel Costs - Employee Only	-	199	31	6411	00	107	30	000
199.31.6411.00.109.99.000	Travel Costs - Employee Only	900.00	199	31	6411	00	109	99	000
199.31.6411.00.110.99.000	Travel Costs - Employee Only	-	199	31	6411	00	110	99	000
199.31.6411.00.112.99.000	Travel Cost- Employee Only	-	199	31	6411	00	112	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	200.00	199	31	6411	00	116	99	000
199.31.6411.00.127.99.000	Travel Costs - Employee Only	-	199	31	6411	00	127	99	000
199.31.6411.20.999.99.000	Travel Costs - Employee Only	-	199	31	6411	20	999	99	000
199.31.6411.21.999.21.015	Travel Costs - Employee Only	-	199	31	6411	21	999	21	015
199.31.6411.22.002.22.000	Travel Costs - Employee Only	-	199	31	6411	22	002	22	000
199.31.6411.22.003.22.000	Travel Costs - Employee Only	-	199	31	6411	22	003	22	000
199.31.6411.23.999.23.000	Travel Costs - Employee Only	-	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	Travel Costs - Employee Only	4,000.00	199	31	6411	25	999	25	000
199.31.6411.37.999.99.000	Travel Costs - Employee Only	100.00	199	31	6411	37	999	99	000
199.31.6495.00.044.99.000	Dues	-	199	31	6495	00	044	99	000
199.31.6495.00.107.99.000	Dues	-	199	31	6495	00	107	99	000
199.31.6495.00.109.99.000	Dues	-	199	31	6495	00	109	99	000
199.31.6495.20.999.99.000	Dues	-	199	31	6495	20	999	99	000
199.31.6495.22.002.22.000	Dues	-	199	31	6495	22	002	22	000
199.31.6495.22.003.22.000	Dues	-	199	31	6495	22	003	22	000
199.31.6495.23.999.23.000	Dues	-	199	31	6495	23	999	23	000
199.31.6497.20.999.99.000	Fees	-	199	31	6497	20	999	99	000
199.31.6497.22.003.22.000	Fees	-	199	31	6497	22	003	22	000
199.31.6497.23.999.23.000	Fees	-	199	31	6497	23	999	23	000
199.31.6498.00.120.99.000	Student Awards & Incentives	100.00	199	31	6498	00	120	99	000
199.31.6499.00.002.99.000	Miscellaneous Operating Costs	-	199	31	6499	00	002	99	000
199.31.6499.00.101.99.000	Miscellaneous Operating Costs	-	199	31	6499	00	101	99	000
199.31.6499.00.109.99.000	Miscellaneous Operating Costs	-	199	31	6499	00	109	99	000
199.31.6499.00.116.99.000	Miscellaneous Operating Costs	-	199	31	6499	00	116	99	000
199.31.6499.00.120.99.000	Miscellaneous Operating Costs	300.00	199	31	6499	00	120	99	000
199.31.6499.20.999.99.000	Miscellaneous Operating Costs	-	199	31	6499	20	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.31.6499.22.003.22.000	Miscellaneous Operating Costs	-	199	31	6499	22	003	22	000
199.31.6499.23.999.23.000	Miscellaneous Operating Costs	-	199	31	6499	23	999	23	000
199.31.6499.37.999.99.000	Miscellaneous Operating Costs	1,200.00	199	31	6499	37	999	99	000
199.31.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	20,000.00	199	31	6499	98	999	99	000
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	00	002	99	000
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profe:	2,200.00	199	32	6116	00	003	99	000
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	00	043	99	000
199.32.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	00	044	99	000
199.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	00	048	99	000
199.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	00	050	99	000
199.32.6116.16.999.24.249	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	16	999	24	249
199.32.6116.20.999.24.249	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	32	6116	20	999	24	249
199.32.6116.38.999.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	32	6116	38	999	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Profe:	7,000.00	199	32	6116	38	999	99	253
199.32.6118.20.999.99.000	Extra-duty Pay- Teachers/Other Professional	-	199	32	6118	20	999	99	000
199.32.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	32	6118	23	999	99	000
199.32.6118.24.999.24.249	Extra-duty Pay-Teachers/Other Professionals	5,500.00	199	32	6118	24	999	24	249
199.32.6118.38.999.24.253	Extra-duty Pay-Teachers/Other Professionals	5,000.00	199	32	6118	38	999	24	253
199.32.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	32	6118	38	999	99	000
199.32.6119.00.048.30.000	Salaries - Teachers/Other Professionals	-	199	32	6119	00	048	30	000
199.32.6119.00.050.30.000	Salaries - Teachers/Other Professionals	-	199	32	6119	00	050	30	000
199.32.6119.00.106.30.000	Salaries - Teachers/Other Professionals	-	199	32	6119	00	106	30	000
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Beha	-	199	32	6119	00	106	99	254
199.32.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	32	6119	00	110	99	000
199.32.6119.16.999.24.249	Salaries - Teachers/Other Professionals	-	199	32	6119	16	999	24	249
199.32.6119.20.999.24.249	Salaries - Teachers/Other Professionals-Tee	-	199	32	6119	20	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	-	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	-	199	32	6119	23	999	99	000
199.32.6119.24.999.24.249	Salaries - Teacher/Other Professionals	-	199	32	6119	24	999	24	249
199.32.6119.38.999.24.249	Salaries - Teacher/Other Professionals	127,105.00	199	32	6119	38	999	24	249
199.32.6119.38.999.99.000	Salaries - Teacher/Other Professionals	-	199	32	6119	38	999	99	000
199.32.6119.60.999.99.000	Salaries - Teachers/Other Professionals	-	199	32	6119	60	999	99	000
199.32.6119.62.999.24.000	Salaries - Teachers/Other Professionals	-	199	32	6119	62	999	24	000
199.32.6119.62.999.99.000	Salaries Teacher/Other Professionals	-	199	32	6119	62	999	99	000
199.32.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	200.00	199	32	6121	00	002	99	000
199.32.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	003	99	000
199.32.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	007	26	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	043	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	044	99	000
199.32.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	048	99	000
199.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	050	99	000
199.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	101	99	000
199.32.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	103	99	000
199.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	104	99	000
199.32.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	105	99	000
199.32.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	106	99	000
199.32.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	107	99	000
199.32.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	109	99	000
199.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	110	99	000
199.32.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	112	99	000
199.32.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	116	99	000
199.32.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	120	99	000
199.32.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	121	99	000
199.32.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	127	99	000
199.32.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	129	99	000
199.32.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	00	130	99	000
199.32.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	20	999	99	000
199.32.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	23	999	99	000
199.32.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	15,000.00	199	32	6121	38	999	24	253
199.32.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	32	6121	38	999	99	000
199.32.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	-	199	32	6121	60	999	99	000
199.32.6121.80.999.99.000	Extra-Duty/Overtime Support Staff	-	199	32	6121	80	999	99	000
199.32.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	32	6121	99	999	99	289
199.32.6129.00.002.30.000	Wages-Support Staff	-	199	32	6129	00	002	30	000
199.32.6129.00.002.99.000	Wages-Support Staff	-	199	32	6129	00	002	99	000
199.32.6129.00.003.99.000	Wages-Support Staff	-	199	32	6129	00	003	99	000
199.32.6129.00.005.28.000	Wages-Support Staff	-	199	32	6129	00	005	28	000
199.32.6129.00.007.26.000	Wages-Support Staff	-	199	32	6129	00	007	26	000
199.32.6129.00.043.30.000	Wages-Support Staff	-	199	32	6129	00	043	30	000
199.32.6129.00.043.99.000	Wages-Support Staff	-	199	32	6129	00	043	99	000
199.32.6129.00.044.30.000	Wages-Support Staff	-	199	32	6129	00	044	30	000
199.32.6129.00.044.99.000	Wages-Support Staff	-	199	32	6129	00	044	99	000
199.32.6129.00.048.30.000	Wages-Support Staff	-	199	32	6129	00	048	30	000
199.32.6129.00.048.99.000	Wages-Support Staff	-	199	32	6129	00	048	99	000
199.32.6129.00.050.99.000	Wages-Support Staff	-	199	32	6129	00	050	99	000
199.32.6129.00.101.99.000	Wages-Support Staff	-	199	32	6129	00	101	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6129.00.103.99.000	Wages-Support Staff	-	199	32	6129	00	103	99	000
199.32.6129.00.104.99.000	Wages-Support Staff	-	199	32	6129	00	104	99	000
199.32.6129.00.105.99.000	Wages-Support Staff	-	199	32	6129	00	105	99	000
199.32.6129.00.106.30.000	Wages-Support Staff	-	199	32	6129	00	106	30	000
199.32.6129.00.106.99.000	Wages-Support Staff	-	199	32	6129	00	106	99	000
199.32.6129.00.107.99.000	Wages-Support Staff	-	199	32	6129	00	107	99	000
199.32.6129.00.109.99.000	Wages-Support Staff	-	199	32	6129	00	109	99	000
199.32.6129.00.110.30.000	Wages-Support Staff	-	199	32	6129	00	110	30	000
199.32.6129.00.110.99.000	Wages-Support Staff	-	199	32	6129	00	110	99	000
199.32.6129.00.112.30.000	Wages-Support Staff	-	199	32	6129	00	112	30	000
199.32.6129.00.112.99.000	Wages-Support Staff	-	199	32	6129	00	112	99	000
199.32.6129.00.116.99.000	Wages-Support Staff	-	199	32	6129	00	116	99	000
199.32.6129.00.120.99.000	Wages-Support Staff	-	199	32	6129	00	120	99	000
199.32.6129.00.121.99.000	Wages-Support Staff	-	199	32	6129	00	121	99	000
199.32.6129.00.127.99.000	Wages-Support Staff	-	199	32	6129	00	127	99	000
199.32.6129.00.129.30.000	Wages-Support Staff	-	199	32	6129	00	129	30	000
199.32.6129.00.129.99.000	Wages-Support Staff	-	199	32	6129	00	129	99	000
199.32.6129.00.130.30.000	Wages-Support Staff	-	199	32	6129	00	130	30	000
199.32.6129.00.130.99.000	Wages-Support Staff	-	199	32	6129	00	130	99	000
199.32.6129.20.999.99.000	Wages-Support Staff	-	199	32	6129	20	999	99	000
199.32.6129.38.002.99.000	Wages-Support Staff	24,586.00	199	32	6129	38	002	99	000
199.32.6129.38.003.99.000	Wages-Support Staff	22,694.00	199	32	6129	38	003	99	000
199.32.6129.38.999.99.000	Wages-Support Staff	212,107.00	199	32	6129	38	999	99	000
199.32.6129.60.999.99.000	Wages-Support Staff	-	199	32	6129	60	999	99	000
199.32.6129.62.999.99.000	Wages-Support Staff	18,760.00	199	32	6129	62	999	99	000
199.32.6129.80.999.99.000	Wages-Support Staff	-	199	32	6129	80	999	99	000
199.32.6129.98.999.99.000	Wages-Support Staff-Contingency	-	199	32	6129	98	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	-	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	32.00	199	32	6141	00	003	99	000
199.32.6141.00.007.26.000	Social Security/Medicare	-	199	32	6141	00	007	26	000
199.32.6141.00.043.99.000	Social Security/Medicare	-	199	32	6141	00	043	99	000
199.32.6141.00.044.99.000	Social Security/Medicare	-	199	32	6141	00	044	99	000
199.32.6141.00.048.30.000	Social Security/Medicare	-	199	32	6141	00	048	30	000
199.32.6141.00.048.99.000	Social Security/Medicare	-	199	32	6141	00	048	99	000
199.32.6141.00.050.30.000	Social Security/Medicare	-	199	32	6141	00	050	30	000
199.32.6141.00.050.99.000	Social Security/Medicare	-	199	32	6141	00	050	99	000
199.32.6141.00.101.99.000	Social Security/Medicare	-	199	32	6141	00	101	99	000
199.32.6141.00.103.99.000	Social Security/Medicare	-	199	32	6141	00	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6141.00.104.99.000	Social Security/Medicare	-	199	32	6141	00	104	99	000
199.32.6141.00.105.99.000	Social Security/Medicare	-	199	32	6141	00	105	99	000
199.32.6141.00.106.30.000	Social Security/Medicare	-	199	32	6141	00	106	30	000
199.32.6141.00.106.99.000	Social Security/Medicare	-	199	32	6141	00	106	99	000
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	-	199	32	6141	00	106	99	254
199.32.6141.00.107.99.000	Social Security/Medicare	-	199	32	6141	00	107	99	000
199.32.6141.00.109.99.000	Social Security/Medicare	-	199	32	6141	00	109	99	000
199.32.6141.00.110.99.000	Social Security/Medicare	-	199	32	6141	00	110	99	000
199.32.6141.00.112.99.000	Social Security/Medicare	-	199	32	6141	00	112	99	000
199.32.6141.00.120.99.000	Social Security/Medicare	-	199	32	6141	00	120	99	000
199.32.6141.00.121.99.000	Social Security/Medicare	-	199	32	6141	00	121	99	000
199.32.6141.00.129.99.000	Social Security/Medicare	-	199	32	6141	00	129	99	000
199.32.6141.00.130.99.000	Social Security/Medicare	-	199	32	6141	00	130	99	000
199.32.6141.16.999.24.249	Social Security/Medicare	-	199	32	6141	16	999	24	249
199.32.6141.20.999.24.249	Social Security/Medicare	29.00	199	32	6141	20	999	24	249
199.32.6141.20.999.99.000	Social Security/Medicare	-	199	32	6141	20	999	99	000
199.32.6141.23.999.23.000	Social Security/Medicare	-	199	32	6141	23	999	23	000
199.32.6141.23.999.99.000	Social Security/Medicare	-	199	32	6141	23	999	99	000
199.32.6141.24.999.24.249	Social Security/Medicare	-	199	32	6141	24	999	24	249
199.32.6141.38.002.99.000	Social Security/Medicare	356.00	199	32	6141	38	002	99	000
199.32.6141.38.003.99.000	Social Security/Medicare	329.00	199	32	6141	38	003	99	000
199.32.6141.38.999.24.249	Social Security/Medicare	1,843.00	199	32	6141	38	999	24	249
199.32.6141.38.999.24.253	Social Security/Medicare	-	199	32	6141	38	999	24	253
199.32.6141.38.999.99.000	Social Security/Medicare	3,076.00	199	32	6141	38	999	99	000
199.32.6141.38.999.99.253	Social Security/Medicare	102.00	199	32	6141	38	999	99	253
199.32.6141.60.999.99.000	Social Security/Medicare	-	199	32	6141	60	999	99	000
199.32.6141.62.999.24.000	Social Security/Medicare	-	199	32	6141	62	999	24	000
199.32.6141.62.999.99.000	Social Security/Medicare	272.00	199	32	6141	62	999	99	000
199.32.6141.80.999.99.000	Social Security/Medicare	-	199	32	6141	80	999	99	000
199.32.6141.99.999.99.289	Social Security/Medicare	-	199	32	6141	99	999	99	289
199.32.6142.00.002.99.000	Group Health & Life Insurance	-	199	32	6142	00	002	99	000
199.32.6142.00.003.99.000	Group Health & Life Insurance	-	199	32	6142	00	003	99	000
199.32.6142.00.007.26.000	Group Health & Life Insurance	-	199	32	6142	00	007	26	000
199.32.6142.00.043.99.000	Group Health & Life Insurance	-	199	32	6142	00	043	99	000
199.32.6142.00.044.99.000	Group Health & Life Insurance	-	199	32	6142	00	044	99	000
199.32.6142.00.048.30.000	Group Health & Life Insurance	-	199	32	6142	00	048	30	000
199.32.6142.00.048.99.000	Group Health & Life Insurance	-	199	32	6142	00	048	99	000
199.32.6142.00.050.30.000	Group Health & Life Insurance	-	199	32	6142	00	050	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6142.00.050.99.000	Group Health & Life Insurance	-	199	32	6142	00	050	99	000
199.32.6142.00.101.99.000	Group Health & Life Insurance	-	199	32	6142	00	101	99	000
199.32.6142.00.103.99.000	Group Health & Life Insurance	-	199	32	6142	00	103	99	000
199.32.6142.00.104.99.000	Group Health & Life Insurance	-	199	32	6142	00	104	99	000
199.32.6142.00.105.99.000	Group Health & Life Insurance	-	199	32	6142	00	105	99	000
199.32.6142.00.106.30.000	Group Health & Life Insurance	-	199	32	6142	00	106	30	000
199.32.6142.00.106.99.000	Group Health & Life Insurance	-	199	32	6142	00	106	99	000
199.32.6142.00.106.99.254	Group Heath & Life Insurance-Behavior Mgr	-	199	32	6142	00	106	99	254
199.32.6142.00.107.99.000	Group Health & Life Insurance	-	199	32	6142	00	107	99	000
199.32.6142.00.109.99.000	Group Health & Life Insurance	-	199	32	6142	00	109	99	000
199.32.6142.00.110.99.000	Group Health & Life Insurance	-	199	32	6142	00	110	99	000
199.32.6142.00.112.99.000	Group Health & Life Insurance	-	199	32	6142	00	112	99	000
199.32.6142.00.116.99.000	Group Health & Life Insurance	-	199	32	6142	00	116	99	000
199.32.6142.00.120.99.000	Group Health & Life Insurance	-	199	32	6142	00	120	99	000
199.32.6142.00.121.99.000	Group Health & Life Insurance	-	199	32	6142	00	121	99	000
199.32.6142.00.127.99.000	Group Health & Life Insurance	-	199	32	6142	00	127	99	000
199.32.6142.00.129.99.000	Group Health & Life Insurance	-	199	32	6142	00	129	99	000
199.32.6142.00.130.99.000	Group Health & Life Insurance	-	199	32	6142	00	130	99	000
199.32.6142.16.999.24.249	Group Health & Life Insurance	-	199	32	6142	16	999	24	249
199.32.6142.20.999.24.249	Group Health & Life Insurance-Teen Parent f	-	199	32	6142	20	999	24	249
199.32.6142.20.999.99.000	Group Heath & Life Insurance	-	199	32	6142	20	999	99	000
199.32.6142.23.999.23.000	Group Health & Life Insurance	-	199	32	6142	23	999	23	000
199.32.6142.23.999.99.000	Group Health & Life Insurance	-	199	32	6142	23	999	99	000
199.32.6142.24.999.24.249	Group Heath & Life Insurance	-	199	32	6142	24	999	24	249
199.32.6142.38.002.99.000	Group Health & Life Insurance	4,129.00	199	32	6142	38	002	99	000
199.32.6142.38.003.99.000	Group Health & Life Insurance	4,129.00	199	32	6142	38	003	99	000
199.32.6142.38.999.24.249	Group Heath & Life Insurance	8,258.00	199	32	6142	38	999	24	249
199.32.6142.38.999.24.253	Group Health & Life Insurance	-	199	32	6142	38	999	24	253
199.32.6142.38.999.99.000	Group Health & Life Insurance	33,032.00	199	32	6142	38	999	99	000
199.32.6142.60.999.99.000	Group Health & Life Insurance	-	199	32	6142	60	999	99	000
199.32.6142.62.999.24.000	Group Health & Life Insurance	-	199	32	6142	62	999	24	000
199.32.6142.62.999.99.000	Group Health & Life Insurance	4,129.00	199	32	6142	62	999	99	000
199.32.6142.80.999.99.000	Group Heath & Life Insurance	-	199	32	6142	80	999	99	000
199.32.6142.98.999.99.971	Group Heath & Life Insurance	-	199	32	6142	98	999	99	971
199.32.6142.99.999.99.289	Group Heath & Life Insurance	-	199	32	6142	99	999	99	289
199.32.6143.00.002.99.000	Workers' Compensation	-	199	32	6143	00	002	99	000
199.32.6143.00.003.99.000	Workers' Compensation	-	199	32	6143	00	003	99	000
199.32.6143.00.007.26.000	Workers' Compensation	-	199	32	6143	00	007	26	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.00.043.99.000	Workers' Compensation	-	199	32	6143	00	043	99	000
199.32.6143.00.044.99.000	Workers' Compensation	-	199	32	6143	00	044	99	000
199.32.6143.00.048.30.000	Workers' Compensation	-	199	32	6143	00	048	30	000
199.32.6143.00.048.99.000	Workers' Compensation	-	199	32	6143	00	048	99	000
199.32.6143.00.050.30.000	Workers' Compensation	-	199	32	6143	00	050	30	000
199.32.6143.00.050.99.000	Workers' Compensation	-	199	32	6143	00	050	99	000
199.32.6143.00.101.99.000	Workers' Compensation	-	199	32	6143	00	101	99	000
199.32.6143.00.103.99.000	Workers' Compensation	-	199	32	6143	00	103	99	000
199.32.6143.00.104.99.000	Workers' Compensation	-	199	32	6143	00	104	99	000
199.32.6143.00.105.99.000	Workers' Compensation	-	199	32	6143	00	105	99	000
199.32.6143.00.106.30.000	Workers' Compensation	-	199	32	6143	00	106	30	000
199.32.6143.00.106.99.000	Workers' Compensation	-	199	32	6143	00	106	99	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	-	199	32	6143	00	106	99	254
199.32.6143.00.107.99.000	Workers' Compensation	-	199	32	6143	00	107	99	000
199.32.6143.00.109.99.000	Workers' Compensation	-	199	32	6143	00	109	99	000
199.32.6143.00.110.99.000	Workers' Compensation	-	199	32	6143	00	110	99	000
199.32.6143.00.112.99.000	Workers' Compensation	-	199	32	6143	00	112	99	000
199.32.6143.00.116.99.000	Workers' Compensation	-	199	32	6143	00	116	99	000
199.32.6143.00.120.99.000	Workers' Compensation	-	199	32	6143	00	120	99	000
199.32.6143.00.121.99.000	Workers' Compensation	-	199	32	6143	00	121	99	000
199.32.6143.00.127.99.000	Workers' Compensation	-	199	32	6143	00	127	99	000
199.32.6143.00.129.99.000	Workers' Compensation	-	199	32	6143	00	129	99	000
199.32.6143.00.130.99.000	Workers' Compensation	-	199	32	6143	00	130	99	000
199.32.6143.16.999.24.249	Workers' Compensation	-	199	32	6143	16	999	24	249
199.32.6143.20.999.24.249	Workers' Compensation	-	199	32	6143	20	999	24	249
199.32.6143.20.999.99.000	Workers' Compensation	-	199	32	6143	20	999	99	000
199.32.6143.23.999.23.000	Workers' Compensation	-	199	32	6143	23	999	23	000
199.32.6143.23.999.99.000	Workers' Compensation	-	199	32	6143	23	999	99	000
199.32.6143.24.999.24.249	Workers' Compensation	-	199	32	6143	24	999	24	249
199.32.6143.38.002.99.000	Workers' Compensation	106.00	199	32	6143	38	002	99	000
199.32.6143.38.003.99.000	Workers' Compensation	98.00	199	32	6143	38	003	99	000
199.32.6143.38.999.24.249	Workers' Compensation	547.00	199	32	6143	38	999	24	249
199.32.6143.38.999.24.253	Workers' Compensation	-	199	32	6143	38	999	24	253
199.32.6143.38.999.99.000	Workers' Compensation	912.00	199	32	6143	38	999	99	000
199.32.6143.38.999.99.253	Workers' Compensation	-	199	32	6143	38	999	99	253
199.32.6143.60.999.99.000	Workers' Compensation	-	199	32	6143	60	999	99	000
199.32.6143.62.999.24.000	Workers' Compensation	-	199	32	6143	62	999	24	000
199.32.6143.62.999.99.000	Workers' Compensation	81.00	199	32	6143	62	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.80.999.99.000	Workers' Compensation	-	199	32	6143	80	999	99	000
199.32.6143.99.999.99.289	Workers' Compensation	-	199	32	6143	99	999	99	289
199.32.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	20.00	199	32	6144	00	002	99	000
199.32.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	33.00	199	32	6144	00	003	99	000
199.32.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	007	26	000
199.32.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	043	99	000
199.32.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	044	99	000
199.32.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	048	30	000
199.32.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	048	99	000
199.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	050	30	000
199.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	050	99	000
199.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	101	99	000
199.32.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	103	99	000
199.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	104	99	000
199.32.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	105	99	000
199.32.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	106	30	000
199.32.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	106	99	000
199.32.6144.00.106.99.254	TRS/TRS Care On-behalf Payments-Behavic	-	199	32	6144	00	106	99	254
199.32.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	107	99	000
199.32.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	109	99	000
199.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	110	99	000
199.32.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	112	99	000
199.32.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	120	99	000
199.32.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	121	99	000
199.32.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	127	99	000
199.32.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	129	99	000
199.32.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	00	130	99	000
199.32.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	-	199	32	6144	16	999	24	249
199.32.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	195.00	199	32	6144	20	999	24	249
199.32.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	20	999	99	000
199.32.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	23	999	23	000
199.32.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	23	999	99	000
199.32.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	-	199	32	6144	24	999	24	249
199.32.6144.38.002.99.000	TRS/TRS Care On-behalf Payments	1,819.00	199	32	6144	38	002	99	000
199.32.6144.38.003.99.000	TRS/TRS Care On-behalf Payments	1,680.00	199	32	6144	38	003	99	000
199.32.6144.38.999.24.249	TRS/TRS Care On-behalf Payments	9,406.00	199	32	6144	38	999	24	249
199.32.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	1,950.00	199	32	6144	38	999	24	253
199.32.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	16,232.00	199	32	6144	38	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6144.38.999.99.253	TRS/TRS Care On-behalf Payments	105.00	199	32	6144	38	999	99	253
199.32.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	60	999	99	000
199.32.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	1,388.00	199	32	6144	62	999	99	000
199.32.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	-	199	32	6144	80	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	2,624.00	199	32	6144	99	999	99	000
199.32.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	32	6144	99	999	99	289
199.32.6145.00.002.99.000	Unemployment Compensation	-	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	Unemployment Compensation	1.00	199	32	6145	00	003	99	000
199.32.6145.00.007.26.000	Unemployment Compensation	-	199	32	6145	00	007	26	000
199.32.6145.00.043.99.000	Unemployment Compensation	-	199	32	6145	00	043	99	000
199.32.6145.00.044.99.000	Unemployment Compensation	-	199	32	6145	00	044	99	000
199.32.6145.00.048.30.000	Unemployment Compensation	-	199	32	6145	00	048	30	000
199.32.6145.00.048.99.000	Unemployment Compensation	-	199	32	6145	00	048	99	000
199.32.6145.00.050.30.000	Unemployment Compensation	-	199	32	6145	00	050	30	000
199.32.6145.00.050.99.000	Unemployment Compensation	-	199	32	6145	00	050	99	000
199.32.6145.00.101.99.000	Unemployment Compensation	-	199	32	6145	00	101	99	000
199.32.6145.00.103.99.000	Unemployment Compensation	-	199	32	6145	00	103	99	000
199.32.6145.00.104.99.000	Unemployment Compensation	-	199	32	6145	00	104	99	000
199.32.6145.00.105.99.000	Unemployment Compensation	-	199	32	6145	00	105	99	000
199.32.6145.00.106.30.000	Unemployment Compensation	-	199	32	6145	00	106	30	000
199.32.6145.00.106.99.000	Unemployment Compensation	-	199	32	6145	00	106	99	000
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgn	-	199	32	6145	00	106	99	254
199.32.6145.00.107.99.000	Unemployment Compensation	-	199	32	6145	00	107	99	000
199.32.6145.00.109.99.000	Unemployment Compensation	-	199	32	6145	00	109	99	000
199.32.6145.00.110.99.000	Unemployment Compensation	-	199	32	6145	00	110	99	000
199.32.6145.00.112.99.000	Unemployment Compensation	-	199	32	6145	00	112	99	000
199.32.6145.00.120.99.000	Unemployment Compensation	-	199	32	6145	00	120	99	000
199.32.6145.00.121.99.000	Unemployment Compensation	-	199	32	6145	00	121	99	000
199.32.6145.00.127.99.000	Unemployment Compensation	-	199	32	6145	00	127	99	000
199.32.6145.00.129.99.000	Unemployment Compensation	-	199	32	6145	00	129	99	000
199.32.6145.00.130.99.000	Unemployment Compensation	-	199	32	6145	00	130	99	000
199.32.6145.16.999.24.249	Unemployment Compensation	-	199	32	6145	16	999	24	249
199.32.6145.20.999.24.249	Unemployment Compensation	1.00	199	32	6145	20	999	24	249
199.32.6145.20.999.99.000	Unemployment Compensation	-	199	32	6145	20	999	99	000
199.32.6145.23.999.23.000	Unemployment Compensation	-	199	32	6145	23	999	23	000
199.32.6145.23.999.99.000	Unemployment Compensation	-	199	32	6145	23	999	99	000
199.32.6145.24.999.24.249	Unemployment Compensation	-	199	32	6145	24	999	24	249
199.32.6145.38.002.99.000	Unemployment Compensation	12.00	199	32	6145	38	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6145.38.003.99.000	Unemployment Compensation	11.00	199	32	6145	38	003	99	000
199.32.6145.38.999.24.249	Unemployment Compensation	64.00	199	32	6145	38	999	24	249
199.32.6145.38.999.24.253	Unemployment Compensation	-	199	32	6145	38	999	24	253
199.32.6145.38.999.99.000	Unemployment Compensation	106.00	199	32	6145	38	999	99	000
199.32.6145.38.999.99.253	Unemployment Compensation	4.00	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	-	199	32	6145	60	999	99	000
199.32.6145.62.999.24.000	Unemployment Compensation	-	199	32	6145	62	999	24	000
199.32.6145.62.999.99.000	Unemployment Compensation	-	199	32	6145	62	999	99	000
199.32.6145.80.999.99.000	Unemployment Compensation	-	199	32	6145	80	999	99	000
199.32.6145.99.999.99.289	Unemployment Compensation	-	199	32	6145	99	999	99	289
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	182.00	199	32	6146	00	003	99	000
199.32.6146.00.007.26.000	Teacher Retirement/TRS Care	-	199	32	6146	00	007	26	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	043	99	000
199.32.6146.00.044.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	044	99	000
199.32.6146.00.048.30.000	Teacher Retirement/TRS Care	-	199	32	6146	00	048	30	000
199.32.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	048	99	000
199.32.6146.00.050.30.000	Teacher Retirement/TRS Care	-	199	32	6146	00	050	30	000
199.32.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	050	99	000
199.32.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	101	99	000
199.32.6146.00.103.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	103	99	000
199.32.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	104	99	000
199.32.6146.00.105.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	105	99	000
199.32.6146.00.106.30.000	Teacher Retirement/TRS Care	-	199	32	6146	00	106	30	000
199.32.6146.00.106.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	106	99	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgr	-	199	32	6146	00	106	99	254
199.32.6146.00.107.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	107	99	000
199.32.6146.00.109.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	109	99	000
199.32.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	110	99	000
199.32.6146.00.112.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	112	99	000
199.32.6146.00.116.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	116	99	000
199.32.6146.00.120.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	120	99	000
199.32.6146.00.121.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	121	99	000
199.32.6146.00.127.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	127	99	000
199.32.6146.00.129.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	129	99	000
199.32.6146.00.130.99.000	Teacher Retirement/TRS Care	-	199	32	6146	00	130	99	000
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	-	199	32	6146	16	999	24	249
199.32.6146.20.999.24.249	Teacher Retirement/TRS Care	-	199	32	6146	20	999	24	249

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6146.20.999.99.000	Teacher Retirement/TRS Care	-	199	32	6146	20	999	99	000
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	-	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	-	199	32	6146	23	999	99	000
199.32.6146.24.999.24.249	Teacher Retirement/TRS Care	-	199	32	6146	24	999	24	249
199.32.6146.38.002.99.000	Teacher Retirement/TRS Care	578.00	199	32	6146	38	002	99	000
199.32.6146.38.003.99.000	Teacher Retirement/TRS Care	533.00	199	32	6146	38	003	99	000
199.32.6146.38.999.24.249	Teacher Retirement/TRS Care	2,987.00	199	32	6146	38	999	24	249
199.32.6146.38.999.24.253	Teacher Retirement/TRS Care	-	199	32	6146	38	999	24	253
199.32.6146.38.999.99.000	Teacher Retirement/TRS Care	4,546.00	199	32	6146	38	999	99	000
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	578.00	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	-	199	32	6146	60	999	99	000
199.32.6146.62.999.24.000	Teacher Retirement/TRS Care	-	199	32	6146	62	999	24	000
199.32.6146.62.999.99.000	Teacher Retirement/TRS Care	441.00	199	32	6146	62	999	99	000
199.32.6146.80.999.99.000	Teacher Retirement/TRS Care	-	199	32	6146	80	999	99	000
199.32.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	32	6146	99	999	99	289
199.32.6256.20.999.24.249	Telephone/Fax/Telecommunications	-	199	32	6256	20	999	24	249
199.32.6256.24.999.24.249	Telephone/Fax/Telecommunications	6,500.00	199	32	6256	24	999	24	249
199.32.6256.38.999.24.249	Telephone/Fax/Telecommunications	6,000.00	199	32	6256	38	999	24	249
199.32.6264.60.999.99.000	Copier Rental	-	199	32	6264	60	999	99	000
199.32.6264.62.999.99.000	Copier Rental	-	199	32	6264	62	999	99	000
199.32.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	32	6299	00	003	99	000
199.32.6299.00.007.26.000		-	199	32	6299	00	007	26	000
199.32.6299.20.999.99.000	Other Miscellaneous Contracted Services	-	199	32	6299	20	999	99	000
199.32.6299.20.999.99.252	Other Miscellaneous Contracted Services	-	199	32	6299	20	999	99	252
199.32.6299.24.999.24.252	Other Miscellaneous Contracted Services	-	199	32	6299	24	999	24	252
199.32.6299.24.999.99.252	Other Miscellaneous Contracted Services	-	199	32	6299	24	999	99	252
199.32.6299.38.999.99.000	Other Miscellaneous Contracted Services	900.00	199	32	6299	38	999	99	000
199.32.6299.38.999.99.253	Other Miscellaneous Contracted Services	-	199	32	6299	38	999	99	253
199.32.6299.60.999.99.000	Other Miscellaneous Contracted Services	-	199	32	6299	60	999	99	000
199.32.6299.80.999.99.000	Other Miscellaneous Contracted Services	-	199	32	6299	80	999	99	000
199.32.6299.98.999.11.252	Other Miscellaneous Contracted Services-BE	-	199	32	6299	98	999	11	252
199.32.6299.98.999.99.252	Other Miscellaneous Contracted Services-BE	-	199	32	6299	98	999	99	252
199.32.6329.20.999.99.000	Other Reading Materials	-	199	32	6329	20	999	99	000
199.32.6329.38.999.99.000	Other Reading Materials	-	199	32	6329	38	999	99	000
199.32.6329.60.999.99.000	Other Reading Materials	-	199	32	6329	60	999	99	000
199.32.6329.80.999.99.000	Other Reading Materials	-	199	32	6329	80	999	99	000
199.32.6397.20.999.99.000	Equipment-Unit Costs<\$5000-Controlled	-	199	32	6397	20	999	99	000
199.32.6397.24.999.24.249	Equipment-Unit Costs<\$5000-Controlled	1,500.00	199	32	6397	24	999	24	249

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.32.6397.38.999.24.249	Equipment-Unit Costs<\$5000-Controlled	2,000.00	199	32	6397	38	999	24	249
199.32.6397.38.999.99.000	Equipment-Unit Costs<\$5000-Controlled	1,000.00	199	32	6397	38	999	99	000
199.32.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	32	6397	60	999	99	000
199.32.6399.00.002.99.000	Other General Supplies & Materials	-	199	32	6399	00	002	99	000
199.32.6399.00.003.99.000	Other General Supplies & Materials	100.00	199	32	6399	00	003	99	000
199.32.6399.00.043.99.000	Other General Supplies & Materials	-	199	32	6399	00	043	99	000
199.32.6399.20.999.99.000	Other General Supplies & Materials	-	199	32	6399	20	999	99	000
199.32.6399.24.999.24.249	Other General Supplies & Materials	3,000.00	199	32	6399	24	999	24	249
199.32.6399.38.999.24.249	Other General Supplies & Materials	3,000.00	199	32	6399	38	999	24	249
199.32.6399.38.999.99.000	Other General Supplies & Materials	3,000.00	199	32	6399	38	999	99	000
199.32.6399.38.999.99.253	Other General Supplies & Materials-Saturday	-	199	32	6399	38	999	99	253
199.32.6399.60.999.99.000	Other General Supplies & Materials	-	199	32	6399	60	999	99	000
199.32.6399.80.999.99.000	Other General Supplies & Materials	-	199	32	6399	80	999	99	000
199.32.6411.00.003.99.000	Travel Costs - Employee Only	-	199	32	6411	00	003	99	000
199.32.6411.00.048.99.000	Travel Costs - Employee Only	-	199	32	6411	00	048	99	000
199.32.6411.20.999.99.000	Travel Costs - Employee Only	-	199	32	6411	20	999	99	000
199.32.6411.24.999.24.249	Travel Costs - Employee Only	5,000.00	199	32	6411	24	999	24	249
199.32.6411.38.999.24.249	Travel Costs - Employee Only	5,250.00	199	32	6411	38	999	24	249
199.32.6411.38.999.99.000	Travel Costs - Employee Only	-	199	32	6411	38	999	99	000
199.32.6411.38.999.99.951	Travel Costs - Employee Only	3,000.00	199	32	6411	38	999	99	951
199.32.6411.60.999.99.000	Travel Costs - Employee Only	-	199	32	6411	60	999	99	000
199.32.6411.60.999.99.951	Travel Costs - Employee Only	-	199	32	6411	60	999	99	951
199.32.6411.80.999.99.951	Travel Costs - Employee Only	-	199	32	6411	80	999	99	951
199.32.6412.38.999.24.249	Travel Costs - Student	-	199	32	6412	38	999	24	249
199.32.6495.20.999.99.000	Dues	-	199	32	6495	20	999	99	000
199.32.6495.60.999.99.000	Dues	-	199	32	6495	60	999	99	000
199.32.6497.20.999.99.000	Fees	-	199	32	6497	20	999	99	000
199.32.6497.60.999.99.000	Fees	-	199	32	6497	60	999	99	000
199.32.6499.00.002.99.000	Miscellaneous Operating Costs	-	199	32	6499	00	002	99	000
199.32.6499.38.999.24.249	Miscellaneous Operating Costs	5,250.00	199	32	6499	38	999	24	249
199.32.6499.38.999.24.253	Miscellaneous Operating Costs	2,700.00	199	32	6499	38	999	24	253
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	-	199	32	6499	38	999	99	253
199.32.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	6,000.00	199	32	6499	98	999	99	000
199.33.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	002	99	000
199.33.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	003	99	000
199.33.6112.00.050.99.000	Wages - Subs - Teacher/Other Professionals	-	199	33	6112	00	050	99	000
199.33.6112.00.101.99.000	Wages - Subs - Teacher/Other Professionals	-	199	33	6112	00	101	99	000
199.33.6112.00.103.99.000	Wages-Subs-Teacher/Other Professionals	-	199	33	6112	00	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6112.00.107.99.000	Wages - Subs - Teacher/Other Professionals	-	199	33	6112	00	107	99	000
199.33.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	120	99	000
199.33.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	121	99	000
199.33.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	127	99	000
199.33.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	00	130	99	000
199.33.6112.63.999.99.000	Wages-Subs-Teachers/Other Professionals	-	199	33	6112	63	999	99	000
199.33.6112.99.999.99.000	Wages-Subs-Teachers/Other Professionals	6,428.00	199	33	6112	99	999	99	000
199.33.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	-	199	33	6116	00	003	99	000
199.33.6116.63.999.99.000	Supplemental Stipend-Teachers/Other Professionals	-	199	33	6116	63	999	99	000
199.33.6117.23.999.23.000	Wages-Part-time Teacher/Other Professionals	-	199	33	6117	23	999	23	000
199.33.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	33	6118	00	002	99	000
199.33.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	33	6118	00	003	99	000
199.33.6118.63.999.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	33	6118	63	999	99	000
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	53,600.00	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	54,400.00	199	33	6119	00	003	99	000
199.33.6119.00.048.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	048	99	000
199.33.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	050	99	000
199.33.6119.00.101.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	101	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	54,800.00	199	33	6119	00	103	99	000
199.33.6119.00.104.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	104	99	000
199.33.6119.00.106.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	106	99	000
199.33.6119.00.107.99.000	Salaries - Teachers/Other Professionals	52,800.00	199	33	6119	00	107	99	000
199.33.6119.00.110.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	110	99	000
199.33.6119.00.112.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	112	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	57,300.00	199	33	6119	00	120	99	000
199.33.6119.00.121.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	00	121	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	55,200.00	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	61,300.00	199	33	6119	00	130	99	000
199.33.6119.23.127.23.000	Salaries - Teachers/Other Professionals	-	199	33	6119	23	127	23	000
199.33.6119.23.999.23.000	Salaries - Teachers/Other Professionals	-	199	33	6119	23	999	23	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professionals	119,523.00	199	33	6119	63	999	99	000
199.33.6119.98.999.99.000	Salaries - Teachers/Other Professionals	-	199	33	6119	98	999	99	000
199.33.6119.98.999.99.971	Salaries - Teachers/Other Professionals	-	199	33	6119	98	999	99	971
199.33.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	500.00	199	33	6121	00	002	99	000
199.33.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	003	99	000
199.33.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	005	28	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	250.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	33	6121	00	044	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	048	99	000
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	101	99	000
199.33.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	103	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	105	99	000
199.33.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	106	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	107	99	000
199.33.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	50.00	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	50.00	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	129	99	000
199.33.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	-	199	33	6121	23	999	23	000
199.33.6121.63.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	33	6121	63	999	99	000
199.33.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	33	6121	99	999	99	289
199.33.6122.00.005.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	005	99	000
199.33.6122.00.043.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	044	99	000
199.33.6122.00.048.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	048	99	000
199.33.6122.00.050.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	050	99	000
199.33.6122.00.101.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	101	99	000
199.33.6122.00.103.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	103	99	000
199.33.6122.00.104.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	104	99	000
199.33.6122.00.105.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	105	99	000
199.33.6122.00.106.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	106	99	000
199.33.6122.00.107.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	107	99	000
199.33.6122.00.109.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	109	99	000
199.33.6122.00.110.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	110	99	000
199.33.6122.00.112.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	112	99	000
199.33.6122.00.116.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	116	99	000
199.33.6122.00.121.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	121	99	000
199.33.6122.00.129.99.000	Wages-Subs-Support Staff	-	199	33	6122	00	129	99	000
199.33.6122.63.999.99.000	Wages-Subs-Support Staff	-	199	33	6122	63	999	99	000
199.33.6122.99.999.99.000	Wages-Subs-Support Staff	16,380.00	199	33	6122	99	999	99	000
199.33.6125.00.002.99.000	Wages-Part-time Support Staff	-	199	33	6125	00	002	99	000
199.33.6129.00.002.30.000	Wages-Support Staff	-	199	33	6129	00	002	30	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6129.00.002.99.000	Wages-Support Staff	22,031.00	199	33	6129	00	002	99	000
199.33.6129.00.003.99.000	Wages-Support Staff	-	199	33	6129	00	003	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	24,813.00	199	33	6129	00	005	28	000
199.33.6129.00.043.99.000	Wages-Support Staff	28,315.00	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	34,198.00	199	33	6129	00	044	99	000
199.33.6129.00.048.99.000	Wages-Support Staff	-	199	33	6129	00	048	99	000
199.33.6129.00.050.99.000	Wages-Support Staff	-	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	Wages-Support Staff	-	199	33	6129	00	101	99	000
199.33.6129.00.103.99.000	Wages-Support Staff	-	199	33	6129	00	103	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	-	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	38,559.00	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	Wages-Support Staff	37,523.00	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	-	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	32,969.00	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	-	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	29,992.00	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	29,258.00	199	33	6129	00	116	99	000
199.33.6129.00.120.99.000	Wages-Support Staff	-	199	33	6129	00	120	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	32,051.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	35,901.00	199	33	6129	00	129	99	000
199.33.6129.23.999.23.000	Wages-Support Staff	-	199	33	6129	23	999	23	000
199.33.6129.63.999.99.000	Wages-Support Staff	-	199	33	6129	63	999	99	000
199.33.6141.00.002.99.000	Social Security/Medicare	1,097.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	789.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	360.00	199	33	6141	00	005	28	000
199.33.6141.00.005.99.000	Social Security/Medicare	-	199	33	6141	00	005	99	000
199.33.6141.00.043.99.000	Social Security/Medicare	411.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	496.00	199	33	6141	00	044	99	000
199.33.6141.00.048.99.000	Social Security/Medicare	-	199	33	6141	00	048	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	-	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	-	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	795.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	-	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	559.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	544.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	766.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	478.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	-	199	33	6141	00	110	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6141.00.112.99.000	Social Security/Medicare	435.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	424.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	831.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	465.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	800.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	521.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	889.00	199	33	6141	00	130	99	000
199.33.6141.23.999.23.000	Social Security/Medicare	-	199	33	6141	23	999	23	000
199.33.6141.24.699.24.000	Social Security/Medicare	-	199	33	6141	24	699	24	000
199.33.6141.60.999.99.000	Social Security/Medicare	-	199	33	6141	60	999	99	000
199.33.6141.63.999.99.000	Social Security/Medicare	1,733.00	199	33	6141	63	999	99	000
199.33.6141.99.999.99.289	Social Security/Medicare	-	199	33	6141	99	999	99	289
199.33.6142.00.002.99.000	Group Health & Life Insurance	8,258.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	005	28	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	044	99	000
199.33.6142.00.048.99.000	Group Health & Life Insurance	-	199	33	6142	00	048	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	-	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	-	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	-	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	-	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	4,129.00	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	Group Health & Life Insurance	-	199	33	6142	23	999	23	000
199.33.6142.60.999.99.000	Group Health & Life Insurance	-	199	33	6142	60	999	99	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	8,258.00	199	33	6142	63	999	99	000
199.33.6142.98.999.99.971	Group Health & Life Insurance	-	199	33	6142	98	999	99	971

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6142.99.999.99.289	Group Heath & Life Insurance	-	199	33	6142	99	999	99	289
199.33.6143.00.002.99.000	Workers' Compensation	325.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	Workers' Compensation	234.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	107.00	199	33	6143	00	005	28	000
199.33.6143.00.005.99.000	Workers' Compensation	-	199	33	6143	00	005	99	000
199.33.6143.00.043.99.000	Workers' Compensation	122.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	147.00	199	33	6143	00	044	99	000
199.33.6143.00.048.99.000	Workers' Compensation	-	199	33	6143	00	048	99	000
199.33.6143.00.050.99.000	Workers' Compensation	-	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	-	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	236.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	-	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	166.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	161.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	227.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	142.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	-	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	129.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	126.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	246.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	138.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	237.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	154.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	264.00	199	33	6143	00	130	99	000
199.33.6143.23.999.23.000	Workers' Compensation	-	199	33	6143	23	999	23	000
199.33.6143.60.999.99.000	Workers' Compensation	-	199	33	6143	60	999	99	000
199.33.6143.63.999.99.000	Workers' Compensation	514.00	199	33	6143	63	999	99	000
199.33.6143.99.999.99.289	Workers' Compensation	-	199	33	6143	99	999	99	289
199.33.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	4,554.00	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	3,508.00	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	1,836.00	199	33	6144	00	005	28	000
199.33.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	2,130.00	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	2,677.00	199	33	6144	00	044	99	000
199.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	048	99	000
199.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	2,936.00	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	104	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	2,863.00	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	2,776.00	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	2,926.00	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	2,444.00	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	2,239.00	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	2,170.00	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	3,799.00	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	2,379.00	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	2,857.00	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	2,656.00	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	2,991.00	199	33	6144	00	130	99	000
199.33.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	00	999	99	000
199.33.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	-	199	33	6144	23	999	23	000
199.33.6144.60.999.99.000	TRS/TRS Care On-behalf Payment	-	199	33	6144	60	999	99	000
199.33.6144.63.999.99.000	TRS/TRS Care On-behalf Payments	4,172.00	199	33	6144	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	4,679.00	199	33	6144	99	999	99	000
199.33.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	33	6144	99	999	99	289
199.33.6145.00.002.99.000	Unemployment Compensation	38.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	27.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	12.00	199	33	6145	00	005	28	000
199.33.6145.00.005.99.000	Unemployment Compensation	-	199	33	6145	00	005	99	000
199.33.6145.00.043.99.000	Unemployment Compensation	14.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	17.00	199	33	6145	00	044	99	000
199.33.6145.00.048.99.000	Unemployment Compensation	-	199	33	6145	00	048	99	000
199.33.6145.00.050.99.000	Unemployment Compensation	-	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	-	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	Unemployment Compensation	28.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	-	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	19.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	19.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	27.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	17.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	-	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	15.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	15.00	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	Unemployment Compensation	29.00	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	Unemployment Compensation	16.00	199	33	6145	00	121	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6145.00.127.99.000	Unemployment Compensation	28.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	18.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	31.00	199	33	6145	00	130	99	000
199.33.6145.23.999.23.000	Unemployment Compensation	-	199	33	6145	23	999	23	000
199.33.6145.60.999.99.000	Unemployment Compensation	-	199	33	6145	60	999	99	000
199.33.6145.63.999.99.000	Unemployment Compensation	60.00	199	33	6145	63	999	99	000
199.33.6145.99.999.99.289	Unemployment Compensation	-	199	33	6145	99	999	99	289
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	2,869.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	1,796.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	583.00	199	33	6146	00	005	28	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	665.00	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	804.00	199	33	6146	00	044	99	000
199.33.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	33	6146	00	048	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	2,407.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	906.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	882.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	2,242.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	775.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	705.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	688.00	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	1,788.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	753.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	2,525.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	844.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	2,986.00	199	33	6146	00	130	99	000
199.33.6146.23.999.23.000	Teacher Retirement/TRS Care	-	199	33	6146	23	999	23	000
199.33.6146.24.699.24.000	Teacher Retirement/TRS Care	-	199	33	6146	24	699	24	000
199.33.6146.60.999.99.000	Teacher Retirement/TRS Care	-	199	33	6146	60	999	99	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	7,579.00	199	33	6146	63	999	99	000
199.33.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	33	6146	99	999	99	289
199.33.6239.00.043.99.000	Education Service Center Services	-	199	33	6239	00	043	99	000
199.33.6239.00.044.99.000	Education Service Center Services	-	199	33	6239	00	044	99	000
199.33.6239.00.101.99.000	Education Service Center Services	-	199	33	6239	00	101	99	000
199.33.6239.00.104.99.000	Education Service Center Services	-	199	33	6239	00	104	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6239.00.107.99.000	Education Service Center Services	-	199	33	6239	00	107	99	000
199.33.6239.00.110.99.000	Education Service Center Services	-	199	33	6239	00	110	99	000
199.33.6239.00.112.99.000	Education Service Center Services	-	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	50.00	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	Education Service Center Services	-	199	33	6239	00	130	99	000
199.33.6239.63.999.99.000	Education Service Center Services	2,300.00	199	33	6239	63	999	99	000
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	-	199	33	6249	63	999	99	000
199.33.6291.00.002.99.000	Consulting Services	-	199	33	6291	00	002	99	000
199.33.6291.00.005.28.000	Consulting Services	-	199	33	6291	00	005	28	000
199.33.6291.00.043.99.000	Consulting Services	-	199	33	6291	00	043	99	000
199.33.6291.00.048.99.000	Consulting Services	-	199	33	6291	00	048	99	000
199.33.6291.00.101.99.000	Consulting Services	-	199	33	6291	00	101	99	000
199.33.6291.00.106.99.000	Consulting Services	-	199	33	6291	00	106	99	000
199.33.6291.00.107.99.000	Consulting Services	-	199	33	6291	00	107	99	000
199.33.6291.00.116.99.000	Consulting Services	100.00	199	33	6291	00	116	99	000
199.33.6291.00.121.99.000	Consulting Services	-	199	33	6291	00	121	99	000
199.33.6291.00.129.99.000	Consulting Services	-	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	Consulting Services	-	199	33	6291	00	130	99	000
199.33.6291.63.999.99.000	Contracted Services	-	199	33	6291	63	999	99	000
199.33.6299.00.003.99.000	Other Miscellaneous Contracted Services	500.00	199	33	6299	00	003	99	000
199.33.6299.00.043.99.000	Other Miscellaneous Contracted Services	-	199	33	6299	00	043	99	000
199.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	-	199	33	6299	00	101	99	000
199.33.6299.00.121.99.000	Other Miscellaneous Contracted Services	50.00	199	33	6299	00	121	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	2,000.00	199	33	6299	63	999	99	000
199.33.6299.99.999.99.289	Other Miscellaneous Contracted Services	-	199	33	6299	99	999	99	289
199.33.6329.00.103.99.000	Other Reading Materials	-	199	33	6329	00	103	99	000
199.33.6329.00.112.99.000	Other Reading Materials	-	199	33	6329	00	112	99	000
199.33.6397.63.999.99.000	Equipment-Unit Costs<\$5000-Controlled	1,000.00	199	33	6397	63	999	99	000
199.33.6397.99.999.99.289	Equipment - Unit Cost <\$5000 - Controlled	-	199	33	6397	99	999	99	289
199.33.6399.00.002.99.000	Other General Supplies & Materials	1,500.00	199	33	6399	00	002	99	000
199.33.6399.00.003.99.000	Other General Supplies & Materials	-	199	33	6399	00	003	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	-	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	Other General Supplies & Materials	-	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	450.00	199	33	6399	00	044	99	000
199.33.6399.00.048.99.000	Other General Supplies & Materials	-	199	33	6399	00	048	99	000
199.33.6399.00.050.99.000	Other General Supplies & Materials	-	199	33	6399	00	050	99	000
199.33.6399.00.101.99.000	Other General Supplies & Materials	-	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.33.6399.00.104.99.000	Other General Supplies & Materials	-	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	-	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	150.00	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	Other General Supplies & Materials	-	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	350.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	130	99	000
199.33.6399.63.999.99.000	Other General Supplies & Materials	16,106.00	199	33	6399	63	999	99	000
199.33.6399.63.999.99.951	Other General Supplies & Materials	-	199	33	6399	63	999	99	951
199.33.6399.63.999.99.973	Other General Supplies & Materials	-	199	33	6399	63	999	99	973
199.33.6399.98.999.99.000	Other General Supplies & Materials	300,000.00	199	33	6399	98	999	99	000
199.33.6399.99.999.99.000	Other General Supplies & Materials	-	199	33	6399	99	999	99	000
199.33.6399.99.999.99.289	Other General Supplies & Materials-COVID-1	-	199	33	6399	99	999	99	289
199.33.6411.22.999.99.951	Travel Costs - Employee Only	-	199	33	6411	22	999	99	951
199.33.6411.63.999.99.000	Travel Costs - Employee Only	-	199	33	6411	63	999	99	000
199.33.6411.63.999.99.951	Travel Costs - Employee Only	-	199	33	6411	63	999	99	951
199.33.6411.63.999.99.973	Travel Costs - Employee Only	700.00	199	33	6411	63	999	99	973
199.33.6419.63.999.99.000	Travel Costs-Non-Employee	-	199	33	6419	63	999	99	000
199.33.6494.63.999.99.000	Reclassified Transportation Expenses	-	199	33	6494	63	999	99	000
199.33.6495.63.999.99.000	Dues	200.00	199	33	6495	63	999	99	000
199.33.6497.63.999.99.000	Fees	-	199	33	6497	63	999	99	000
199.33.6499.00.002.99.000	Miscellaneous Operating Costs	-	199	33	6499	00	002	99	000
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	-	199	33	6499	00	129	99	000
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	2,000.00	199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10,000.00	199	33	6499	98	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	30,000.00	199	34	6249	66	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	185,400.00	199	34	6299	22	999	22	000
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	789,000.00	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	2,247,810.00	199	34	6299	66	999	99	000
199.34.6299.99.999.99.289	Other Miscellaneous Contracted Services	-	199	34	6299	99	999	99	289
199.34.6311.22.999.22.000	Gasoline & Other Vehicle Fuels-CTE	-	199	34	6311	22	999	22	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	60,000.00	199	34	6311	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	324,735.00	199	34	6311	66	999	99	000
199.34.6319.66.999.99.000	Other Supplies & Materials for Maintenance	-	199	34	6319	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<\$5000-Controlled	-	199	34	6397	66	999	99	000
199.34.6399.66.999.99.000	Other General Supplies & Materials	5,700.00	199	34	6399	66	999	99	000
199.34.6412.66.999.99.000	Travel Costs - Student	-	199	34	6412	66	999	99	000
199.34.6419.66.999.99.000	Travel Costs - Non-employee (Private)	-	199	34	6419	66	999	99	000
199.34.6494.66.999.23.000	Reclassified Transportation Expenses	600.00	199	34	6494	66	999	23	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	-	199	34	6494	66	999	99	000
199.34.6497.66.999.99.000	Fees	2,300.00	199	34	6497	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	36,000.00	199	34	6499	98	999	99	000
199.34.6631.60.999.99.971	Vehicles w Unit Costs \$5000+	-	199	34	6631	60	999	99	971
199.34.6631.66.999.99.000	Vehicles w Unit Costs \$5000+	-	199	34	6631	66	999	99	000
199.34.6631.66.999.99.971	Vehicles w Unit Costs \$5000+	-	199	34	6631	66	999	99	971
199.34.6631.98.999.99.000	Vehicles w Unit Costs \$5000+ - Contingency	-	199	34	6631	98	999	99	000
199.34.6631.98.999.99.971	Vehicles w Unit Cost \$5,000+ - Committed	-	199	34	6631	98	999	99	971
199.34.6639.66.999.99.000	Furniture & Equipment w Unit Cost \$5000>	-	199	34	6639	66	999	99	000
199.35.6639.70.999.99.404	Furniture & Equipment w Unit Cost \$5000> -	-	199	35	6639	70	999	99	404
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Profe:	71,050.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Profe:	74,550.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Profe:	25,450.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Profe:	20,300.00	199	36	6116	00	044	99	000
199.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Profe:	2,800.00	199	36	6116	00	048	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Profe:	1,200.00	199	36	6116	00	050	99	000
199.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	00	050	99	350
199.36.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	103	99	000
199.36.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	105	99	000
199.36.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	106	99	000
199.36.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	107	99	000
199.36.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	109	99	000
199.36.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	112	99	000
199.36.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	116	99	000
199.36.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	120	99	000
199.36.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	121	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Profe:	14,500.00	199	36	6116	00	127	99	000
199.36.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	129	99	000
199.36.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Profe:	500.00	199	36	6116	00	130	99	000
199.36.6116.21.999.99.369	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	21	999	99	369
199.36.6116.21.999.99.371	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	21	999	99	371

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6116.22.002.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	22	002	99	000
199.36.6116.22.003.99.000	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	22	003	99	000
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Profe:	299,500.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Profe:	271,386.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Profe:	52,914.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Profe:	43,300.00	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Profe:	43,300.00	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Profe:	48,400.00	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	Supplemental Stipend-Teachers/Other Profe:	-	199	36	6116	32	999	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Profe:	14,500.00	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Profe:	14,500.00	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Profe:	2,000.00	199	36	6116	35	999	99	000
199.36.6116.98.999.91.000	Supplemental Stipend-Extracurricular-Athletic	-	199	36	6116	98	999	91	000
199.36.6116.98.999.99.000	Supplemental Stipend-Extracurricular-Other-	-	199	36	6116	98	999	99	000
199.36.6117.30.999.91.000	Wages-Part-time Teacher/Other Professiona	-	199	36	6117	30	999	91	000
199.36.6117.32.002.91.000	Wages-PT Teachers/Other Professionals	-	199	36	6117	32	002	91	000
199.36.6117.32.003.91.000	Wages-PT Teachers/Other Professionals	-	199	36	6117	32	003	91	000
199.36.6118.00.002.91.362	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	00	002	91	362
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	36	6118	00	002	99	000
199.36.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	00	003	99	000
199.36.6118.00.044.91.361	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	36	6118	00	044	91	361
199.36.6118.00.048.99.350	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	00	048	99	350
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	36	6118	00	121	99	000
199.36.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	00	127	99	000
199.36.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	21	999	99	000
199.36.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	23	999	99	000
199.36.6118.30.999.91.000	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	30	999	91	000
199.36.6118.31.999.91.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	199	36	6118	31	999	91	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	20,000.00	199	36	6118	32	999	91	000
199.36.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	36	6118	35	999	99	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	500.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.353	Extra-duty Pay-Teachers/Other Professionals	-	199	36	6118	35	999	99	353
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	3,500.00	199	36	6118	35	999	99	363
199.36.6119.00.050.99.000	Salaries - Teachers/Other Professionals	-	199	36	6119	00	050	99	000
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	124,856.00	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	137,272.00	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	229,514.00	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	239,007.00	199	36	6119	32	003	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6119.32.999.91.000	Salaries - Teachers/Other Professionals	-	199	36	6119	32	999	91	000
199.36.6121.00.002.91.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	00	002	91	000
199.36.6121.00.002.91.361	Extra-duty/Overtime-Support Staff	100.00	199	36	6121	00	002	91	361
199.36.6121.00.002.91.362	Extra-duty/Overtime-Support Staff	-	199	36	6121	00	002	91	362
199.36.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	400.00	199	36	6121	00	002	99	000
199.36.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500.00	199	36	6121	00	003	99	000
199.36.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	00	103	99	000
199.36.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	00	127	99	000
199.36.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	21	999	99	000
199.36.6121.23.999.23.333	Extra-duty/Overtime-Support Staff	600.00	199	36	6121	23	999	23	333
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	60,000.00	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	5,000.00	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	734.00	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	8,500.00	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	32	044	91	000
199.36.6121.32.048.91.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	32	048	91	000
199.36.6121.32.050.91.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	32	050	91	000
199.36.6121.35.002.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	35	002	99	000
199.36.6121.35.003.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	35	003	99	000
199.36.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	-	199	36	6121	35	999	99	000
199.36.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	-	199	36	6121	35	999	99	355
199.36.6121.35.999.99.362	Extra-duty/Overtime-Support Staff	-	199	36	6121	35	999	99	362
199.36.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	36	6121	99	999	99	289
199.36.6122.32.002.91.000	Wages-Subs-Support Staff	-	199	36	6122	32	002	91	000
199.36.6125.00.048.99.350	Wages-Part-time Support Staff	-	199	36	6125	00	048	99	350
199.36.6125.00.050.99.000	Wages-Part-time Support Staff	-	199	36	6125	00	050	99	000
199.36.6125.00.127.99.352	Wages-Part-time Support Staff	-	199	36	6125	00	127	99	352
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	18,424.00	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	3,000.00	199	36	6125	31	999	91	000
199.36.6125.32.002.91.000	Wages-Part-time Support Staff	-	199	36	6125	32	002	91	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	200.00	199	36	6125	35	999	99	352
199.36.6129.30.999.91.000	Wages-Support Staff	71,589.00	199	36	6129	30	999	91	000
199.36.6129.31.999.91.000	Wages-Support Staff	-	199	36	6129	31	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	24,529.00	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	Wages-Support Staff	29,221.00	199	36	6129	32	003	91	000
199.36.6141.00.002.91.000	Social Security/Medicare	-	199	36	6141	00	002	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6141.00.002.91.361	Social Security/Medicare	-	199	36	6141	00	002	91	361
199.36.6141.00.002.91.362	Social Security/Medicare	-	199	36	6141	00	002	91	362
199.36.6141.00.002.99.000	Social Security/Medicare	1,030.00	199	36	6141	00	002	99	000
199.36.6141.00.003.99.000	Social Security/Medicare	1,081.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	Social Security/Medicare	369.00	199	36	6141	00	043	99	000
199.36.6141.00.044.91.361	Social Security/Medicare	-	199	36	6141	00	044	91	361
199.36.6141.00.044.99.000	Social Security/Medicare	294.00	199	36	6141	00	044	99	000
199.36.6141.00.048.91.000	Social Security/Medicare	-	199	36	6141	00	048	91	000
199.36.6141.00.048.99.000	Social Security/Medicare	41.00	199	36	6141	00	048	99	000
199.36.6141.00.048.99.350	Social Security/Medicare	-	199	36	6141	00	048	99	350
199.36.6141.00.050.91.000	Social Security/Medicare	-	199	36	6141	00	050	91	000
199.36.6141.00.050.99.000	Social Security/Medicare	17.00	199	36	6141	00	050	99	000
199.36.6141.00.050.99.350	Social Security/Medicare	-	199	36	6141	00	050	99	350
199.36.6141.00.103.99.000	Social Security/Medicare	7.00	199	36	6141	00	103	99	000
199.36.6141.00.105.99.000	Social Security/Medicare	7.00	199	36	6141	00	105	99	000
199.36.6141.00.106.99.000	Social Security/Medicare	7.00	199	36	6141	00	106	99	000
199.36.6141.00.107.99.000	Social Security/Medicare	7.00	199	36	6141	00	107	99	000
199.36.6141.00.109.99.000	Social Security/Medicare	7.00	199	36	6141	00	109	99	000
199.36.6141.00.112.99.000	Social Security/Medicare	7.00	199	36	6141	00	112	99	000
199.36.6141.00.116.99.000	Social Security/Medicare	7.00	199	36	6141	00	116	99	000
199.36.6141.00.120.99.000	Social Security/Medicare	7.00	199	36	6141	00	120	99	000
199.36.6141.00.121.99.000	Social Security/Medicare	7.00	199	36	6141	00	121	99	000
199.36.6141.00.127.99.000	Social Security/Medicare	210.00	199	36	6141	00	127	99	000
199.36.6141.00.127.99.352	Social Security/Medicare	-	199	36	6141	00	127	99	352
199.36.6141.00.129.99.000	Social Security/Medicare	7.00	199	36	6141	00	129	99	000
199.36.6141.00.130.99.000	Social Security/Medicare	7.00	199	36	6141	00	130	99	000
199.36.6141.21.999.99.000	Social Security/Medicare	-	199	36	6141	21	999	99	000
199.36.6141.21.999.99.371	Social Security/Medicare	-	199	36	6141	21	999	99	371
199.36.6141.22.002.99.000	Social Security/Medicare	-	199	36	6141	22	002	99	000
199.36.6141.22.003.99.000	Social Security/Medicare	-	199	36	6141	22	003	99	000
199.36.6141.23.999.23.333	Social Security/Medicare	-	199	36	6141	23	999	23	333
199.36.6141.23.999.99.000	Social Security/Medicare	-	199	36	6141	23	999	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	1,038.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	1,990.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	8,751.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	8,549.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	767.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	628.00	199	36	6141	32	044	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6141.32.048.91.000	Social Security/Medicare	628.00	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	702.00	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	Social Security/Medicare	-	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	210.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	210.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	29.00	199	36	6141	35	999	99	000
199.36.6141.35.999.99.352	Social Security/Medicare	-	199	36	6141	35	999	99	352
199.36.6141.35.999.99.353	Social Security/Medicare	-	199	36	6141	35	999	99	353
199.36.6141.35.999.99.355	Social Security/Medicare	-	199	36	6141	35	999	99	355
199.36.6141.35.999.99.362	Social Security/Medicare	-	199	36	6141	35	999	99	362
199.36.6141.35.999.99.363	Social Security/Medicare	-	199	36	6141	35	999	99	363
199.36.6141.99.999.99.289	Social Security/Medicare	-	199	36	6141	99	999	99	289
199.36.6142.00.002.91.000	Group Heath & Life Insurance	-	199	36	6142	00	002	91	000
199.36.6142.00.002.91.361	Group Heath & Life Insurance	-	199	36	6142	00	002	91	361
199.36.6142.00.002.99.000	Group Health & Life Insurance	-	199	36	6142	00	002	99	000
199.36.6142.00.003.99.000	Group Health & Life Insurance	-	199	36	6142	00	003	99	000
199.36.6142.00.043.99.000	Group Health & Life Insurance	-	199	36	6142	00	043	99	000
199.36.6142.00.050.99.000	Group Health & Life Insurance	-	199	36	6142	00	050	99	000
199.36.6142.00.103.99.000	Group Heath & Life Insurance	-	199	36	6142	00	103	99	000
199.36.6142.21.999.99.000	Group Health & Life Insurance	-	199	36	6142	21	999	99	000
199.36.6142.23.999.23.333	Group Health & Life Insurance	-	199	36	6142	23	999	23	333
199.36.6142.23.999.99.000	Group Heath & Life Insurance	-	199	36	6142	23	999	99	000
199.36.6142.30.999.91.000	Group Health & Life Insurance	12,387.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	8,258.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	16,516.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	16,516.00	199	36	6142	32	003	91	000
199.36.6142.32.043.91.000	Group Health & Life Insurance	-	199	36	6142	32	043	91	000
199.36.6142.32.044.91.000	Group Health & Life Insurance	-	199	36	6142	32	044	91	000
199.36.6142.32.050.91.000	Group Health & Life Insurance	-	199	36	6142	32	050	91	000
199.36.6142.32.999.91.000	Group Health & Life Insurance	-	199	36	6142	32	999	91	000
199.36.6142.35.999.99.000	Group Health & Life Insurance	-	199	36	6142	35	999	99	000
199.36.6142.98.999.91.971	Group Heath & Life Insurance	-	199	36	6142	98	999	91	971
199.36.6142.99.999.99.289	Group Heath & Life Insurance	-	199	36	6142	99	999	99	289
199.36.6143.00.002.91.000	Workers' Compensation	-	199	36	6143	00	002	91	000
199.36.6143.00.002.91.361	Workers' Compensation	-	199	36	6143	00	002	91	361
199.36.6143.00.002.91.362	Workers' Compensation	-	199	36	6143	00	002	91	362
199.36.6143.00.002.99.000	Workers' Compensation	-	199	36	6143	00	002	99	000
199.36.6143.00.003.99.000	Workers' Compensation	-	199	36	6143	00	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6143.00.043.99.000	Workers' Compensation	-	199	36	6143	00	043	99	000
199.36.6143.00.044.91.361	Workers' Compensation	-	199	36	6143	00	044	91	361
199.36.6143.00.044.99.000	Workers' Compensation	-	199	36	6143	00	044	99	000
199.36.6143.00.048.91.000	Workers' Compensation	-	199	36	6143	00	048	91	000
199.36.6143.00.048.99.000	Workers' Compensation	-	199	36	6143	00	048	99	000
199.36.6143.00.048.99.350	Workers' Compensation	-	199	36	6143	00	048	99	350
199.36.6143.00.050.91.000	Workers' Compensation	-	199	36	6143	00	050	91	000
199.36.6143.00.050.99.000	Workers' Compensation	-	199	36	6143	00	050	99	000
199.36.6143.00.050.99.350	Workers' Compensation	-	199	36	6143	00	050	99	350
199.36.6143.00.103.99.000	Workers' Compensation	-	199	36	6143	00	103	99	000
199.36.6143.00.105.99.000	Workers' Compensation	-	199	36	6143	00	105	99	000
199.36.6143.00.106.99.000	Workers' Compensation	-	199	36	6143	00	106	99	000
199.36.6143.00.107.99.000	Workers' Compensation	-	199	36	6143	00	107	99	000
199.36.6143.00.109.99.000	Workers' Compensation	-	199	36	6143	00	109	99	000
199.36.6143.00.112.99.000	Workers' Compensation	-	199	36	6143	00	112	99	000
199.36.6143.00.116.99.000	Workers' Compensation	-	199	36	6143	00	116	99	000
199.36.6143.00.120.99.000	Workers' Compensation	-	199	36	6143	00	120	99	000
199.36.6143.00.121.99.000	Workers' Compensation	-	199	36	6143	00	121	99	000
199.36.6143.00.127.99.000	Workers' Compensation	-	199	36	6143	00	127	99	000
199.36.6143.00.127.99.352	Workers' Compensation	-	199	36	6143	00	127	99	352
199.36.6143.00.129.99.000	Workers' Compensation	-	199	36	6143	00	129	99	000
199.36.6143.00.130.99.000	Workers' Compensation	-	199	36	6143	00	130	99	000
199.36.6143.21.999.99.000	Workers' Compensation	-	199	36	6143	21	999	99	000
199.36.6143.21.999.99.371	Workers' Compensation	-	199	36	6143	21	999	99	371
199.36.6143.22.002.99.000	Workers' Compensation	-	199	36	6143	22	002	99	000
199.36.6143.22.003.99.000	Workers' Compensation	-	199	36	6143	22	003	99	000
199.36.6143.23.999.23.333	Workers' Compensation	-	199	36	6143	23	999	23	333
199.36.6143.23.999.99.000	Workers' Compensation	-	199	36	6143	23	999	99	000
199.36.6143.30.999.91.000	Workers' Compensation	845.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	590.00	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	1,028.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	1,089.00	199	36	6143	32	003	91	000
199.36.6143.32.043.91.000	Workers' Compensation	-	199	36	6143	32	043	91	000
199.36.6143.32.044.91.000	Workers' Compensation	-	199	36	6143	32	044	91	000
199.36.6143.32.048.91.000	Workers' Compensation	-	199	36	6143	32	048	91	000
199.36.6143.32.050.91.000	Workers' Compensation	-	199	36	6143	32	050	91	000
199.36.6143.32.999.91.000	Workers' Compensation	-	199	36	6143	32	999	91	000
199.36.6143.35.002.99.000	Workers' Compensation	-	199	36	6143	35	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6143.35.003.99.000	Workers' Compensation	-	199	36	6143	35	003	99	000
199.36.6143.35.999.99.000	Workers' Compensation	-	199	36	6143	35	999	99	000
199.36.6143.35.999.99.352	Workers' Compensation	-	199	36	6143	35	999	99	352
199.36.6143.35.999.99.353	Workers' Compensation	-	199	36	6143	35	999	99	353
199.36.6143.35.999.99.355	Workers' Compensation	-	199	36	6143	35	999	99	355
199.36.6143.35.999.99.362	Social Security/Medicare	-	199	36	6143	35	999	99	362
199.36.6143.35.999.99.363	Workers' Compensation	-	199	36	6143	35	999	99	363
199.36.6143.99.999.99.289	Workers' Compensation	-	199	36	6143	99	999	99	289
199.36.6144.00.002.91.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	002	91	000
199.36.6144.00.002.91.361	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	002	91	361
199.36.6144.00.002.91.362	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	002	91	362
199.36.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	1,202.00	199	36	6144	00	002	99	000
199.36.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	1,167.00	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	381.00	199	36	6144	00	043	99	000
199.36.6144.00.044.91.361	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	044	91	361
199.36.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	304.00	199	36	6144	00	044	99	000
199.36.6144.00.048.91.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	048	91	000
199.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	42.00	199	36	6144	00	048	99	000
199.36.6144.00.048.99.350	TRS/TRS Care On-behalf Payments	18.00	199	36	6144	00	048	99	350
199.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	050	91	000
199.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	050	99	000
199.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	050	99	350
199.36.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	103	99	000
199.36.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	105	99	000
199.36.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	106	99	000
199.36.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	107	99	000
199.36.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	109	99	000
199.36.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	112	99	000
199.36.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	116	99	000
199.36.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	120	99	000
199.36.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	18.00	199	36	6144	00	121	99	000
199.36.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	218.00	199	36	6144	00	127	99	000
199.36.6144.00.127.99.352	TRS/TRS Care On-behalf Payments	-	199	36	6144	00	127	99	352
199.36.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	129	99	000
199.36.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	8.00	199	36	6144	00	130	99	000
199.36.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	21	999	99	000
199.36.6144.22.002.99.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	22	002	99	000
199.36.6144.22.003.99.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	22	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.23.999.23.333	TRS/TRS Care On-behalf Payments	59.00	199	36	6144	23	999	23	333
199.36.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	-	199	36	6144	23	999	99	000
199.36.6144.30.999.91.000	TRS/TRS Care On-behalf Payments	16,881.00	199	36	6144	30	999	91	000
199.36.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	10,028.00	199	36	6144	31	999	91	000
199.36.6144.32.002.91.000	TRS/TRS Care On-behalf Payments	13,939.00	199	36	6144	32	002	91	000
199.36.6144.32.003.91.000	TRS/TRS Care On-behalf Payments	16,742.00	199	36	6144	32	003	91	000
199.36.6144.32.043.91.000	TRS/TRS Care On-behalf Payments	989.00	199	36	6144	32	043	91	000
199.36.6144.32.044.91.000	TRS/TRS Care On-behalf Payments	845.00	199	36	6144	32	044	91	000
199.36.6144.32.048.91.000	TRS/TRS Care On-behalf Payments	845.00	199	36	6144	32	048	91	000
199.36.6144.32.050.91.000	TRS/TRS Care On-behalf Payments	921.00	199	36	6144	32	050	91	000
199.36.6144.32.999.91.000	TRS/TRS Care On-behalf Payments	1,950.00	199	36	6144	32	999	91	000
199.36.6144.35.002.99.000	TRS/TRS Care On-behalf Payments	218.00	199	36	6144	35	002	99	000
199.36.6144.35.003.99.000	TRS/TRS Care On-behalf Payments	218.00	199	36	6144	35	003	99	000
199.36.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	908.00	199	36	6144	35	999	99	000
199.36.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	49.00	199	36	6144	35	999	99	352
199.36.6144.35.999.99.353	TRS/TRS Care On-behalf Payments	-	199	36	6144	35	999	99	353
199.36.6144.35.999.99.362	TRS/TRS Care On-behalf Payments	-	199	36	6144	35	999	99	362
199.36.6144.35.999.99.363	TRS/TRS Care On-behalf Payments	341.00	199	36	6144	35	999	99	363
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	5,645.00	199	36	6144	99	999	99	000
199.36.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	36	6144	99	999	99	289
199.36.6145.00.002.91.000	Unemployment Compensation	-	199	36	6145	00	002	91	000
199.36.6145.00.002.91.361	Unemployment Compensation	-	199	36	6145	00	002	91	361
199.36.6145.00.002.91.362	Unemployment Compensation	-	199	36	6145	00	002	91	362
199.36.6145.00.002.99.000	Unemployment Compensation	36.00	199	36	6145	00	002	99	000
199.36.6145.00.003.99.000	Unemployment Compensation	37.00	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	Unemployment Compensation	13.00	199	36	6145	00	043	99	000
199.36.6145.00.044.91.361	Unemployment Compensation	-	199	36	6145	00	044	91	361
199.36.6145.00.044.99.000	Unemployment Compensation	10.00	199	36	6145	00	044	99	000
199.36.6145.00.048.91.000	Unemployment Compensation	-	199	36	6145	00	048	91	000
199.36.6145.00.048.99.000	Unemployment Compensation	1.00	199	36	6145	00	048	99	000
199.36.6145.00.048.99.350	Unemployment Compensation	-	199	36	6145	00	048	99	350
199.36.6145.00.050.91.000	Unemployment Compensation	-	199	36	6145	00	050	91	000
199.36.6145.00.050.99.000	Unemployment Compensation	1.00	199	36	6145	00	050	99	000
199.36.6145.00.050.99.350	Unemployment Compensation	-	199	36	6145	00	050	99	350
199.36.6145.00.103.99.000	Unemployment Compensation	-	199	36	6145	00	103	99	000
199.36.6145.00.105.99.000	Unemployment Compensation	-	199	36	6145	00	105	99	000
199.36.6145.00.106.99.000	Unemployment Compensation	-	199	36	6145	00	106	99	000
199.36.6145.00.107.99.000	Unemployment Compensation	-	199	36	6145	00	107	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6145.00.109.99.000	Unemployment Compensation	-	199	36	6145	00	109	99	000
199.36.6145.00.112.99.000	Unemployment Compensation	-	199	36	6145	00	112	99	000
199.36.6145.00.116.99.000	Unemployment Compensation	-	199	36	6145	00	116	99	000
199.36.6145.00.120.99.000	Unemployment Compensation	-	199	36	6145	00	120	99	000
199.36.6145.00.121.99.000	Unemployment Compensation	-	199	36	6145	00	121	99	000
199.36.6145.00.127.99.000	Unemployment Compensation	7.00	199	36	6145	00	127	99	000
199.36.6145.00.127.99.352	Unemployment Compensation	-	199	36	6145	00	127	99	352
199.36.6145.00.129.99.000	Unemployment Compensation	-	199	36	6145	00	129	99	000
199.36.6145.00.130.99.000	Unemployment Compensation	-	199	36	6145	00	130	99	000
199.36.6145.21.999.99.000	Unemployment Compensation	-	199	36	6145	21	999	99	000
199.36.6145.21.999.99.371	Unemployment Compensation	-	199	36	6145	21	999	99	371
199.36.6145.22.002.99.000	Unemployment Compensation	-	199	36	6145	22	002	99	000
199.36.6145.22.003.99.000	Unemployment Compensation	-	199	36	6145	22	003	99	000
199.36.6145.23.999.23.333	Unemployment Compensation	-	199	36	6145	23	999	23	333
199.36.6145.23.999.99.000	Unemployment Compensation	-	199	36	6145	23	999	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	99.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	34.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	296.00	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	Unemployment Compensation	290.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	27.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	22.00	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	Unemployment Compensation	22.00	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	24.00	199	36	6145	32	050	91	000
199.36.6145.32.999.91.000	Unemployment Compensation	-	199	36	6145	32	999	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	7.00	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	7.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	1.00	199	36	6145	35	999	99	000
199.36.6145.35.999.99.352	Unemployment Compensation	-	199	36	6145	35	999	99	352
199.36.6145.35.999.99.353	Unemployment Compensation	-	199	36	6145	35	999	99	353
199.36.6145.35.999.99.355	Unemployment Compensation	-	199	36	6145	35	999	99	355
199.36.6145.35.999.99.362	Unemployment Compensation	-	199	36	6145	35	999	99	362
199.36.6145.35.999.99.363	Unemployment Compensation	-	199	36	6145	35	999	99	363
199.36.6145.99.999.99.289	Unemployment Compensation	-	199	36	6145	99	999	99	289
199.36.6146.00.002.91.000	Teacher Retirement/TRS Care	-	199	36	6146	00	002	91	000
199.36.6146.00.002.91.361	Teacher Retirement/TRS Care	-	199	36	6146	00	002	91	361
199.36.6146.00.002.91.362	Teacher Retirement/TRS Care	-	199	36	6146	00	002	91	362
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	5,862.00	199	36	6146	00	002	99	000
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	6,150.00	199	36	6146	00	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	2,100.00	199	36	6146	00	043	99	000
199.36.6146.00.044.91.361	Teacher Retirement/TRS Care	-	199	36	6146	00	044	91	361
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	1,675.00	199	36	6146	00	044	99	000
199.36.6146.00.048.91.000	Teacher Retirement/TRS Care	-	199	36	6146	00	048	91	000
199.36.6146.00.048.99.000	Teacher Retirement/TRS Care	231.00	199	36	6146	00	048	99	000
199.36.6146.00.048.99.350	Teacher Retirement/TRS Care	-	199	36	6146	00	048	99	350
199.36.6146.00.050.91.000	Teacher Retirement/TRS Care	-	199	36	6146	00	050	91	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	99.00	199	36	6146	00	050	99	000
199.36.6146.00.050.99.350	Teacher Retirement/TRS Care	-	199	36	6146	00	050	99	350
199.36.6146.00.103.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	103	99	000
199.36.6146.00.105.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	105	99	000
199.36.6146.00.106.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	106	99	000
199.36.6146.00.107.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	107	99	000
199.36.6146.00.109.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	109	99	000
199.36.6146.00.112.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	112	99	000
199.36.6146.00.116.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	116	99	000
199.36.6146.00.120.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	120	99	000
199.36.6146.00.121.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	121	99	000
199.36.6146.00.127.99.000	Teacher Retirement/TRS Care	1,196.00	199	36	6146	00	127	99	000
199.36.6146.00.127.99.352	Teacher Retirement/TRS Care	-	199	36	6146	00	127	99	352
199.36.6146.00.129.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	129	99	000
199.36.6146.00.130.99.000	Teacher Retirement/TRS Care	41.00	199	36	6146	00	130	99	000
199.36.6146.21.999.99.000	Teacher Retirement/TRS Care	-	199	36	6146	21	999	99	000
199.36.6146.21.999.99.371	Teacher Retirement/TRS Care	-	199	36	6146	21	999	99	371
199.36.6146.22.002.99.000	Teacher Retirement/TRS Care	-	199	36	6146	22	002	99	000
199.36.6146.22.003.99.000	Teacher Retirement/TRS Care	-	199	36	6146	22	003	99	000
199.36.6146.23.999.23.333	Teacher Retirement/TRS Care	-	199	36	6146	23	999	23	333
199.36.6146.23.999.99.000	Teacher Retirement/TRS Care	-	199	36	6146	23	999	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	8,122.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	4,087.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	40,103.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	36,699.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	4,365.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	3,572.00	199	36	6146	32	044	91	000
199.36.6146.32.048.91.000	Teacher Retirement/TRS Care	3,572.00	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	3,993.00	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	Teacher Retirement/TRS Care	-	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	1,196.00	199	36	6146	35	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	1,196.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	165.00	199	36	6146	35	999	99	000
199.36.6146.35.999.99.352	Teacher Retirement/TRS Care	-	199	36	6146	35	999	99	352
199.36.6146.35.999.99.353	Teacher Retirement/TRS Care	-	199	36	6146	35	999	99	353
199.36.6146.35.999.99.355	Teacher Retirement/TRS Care	-	199	36	6146	35	999	99	355
199.36.6146.35.999.99.362	Teacher Retirement/TRS Care	-	199	36	6146	35	999	99	362
199.36.6146.35.999.99.363	Teacher Retirement/TRS Care	-	199	36	6146	35	999	99	363
199.36.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	36	6146	99	999	99	289
199.36.6219.23.999.99.000	Other Professional Services	2,000.00	199	36	6219	23	999	99	000
199.36.6239.20.999.99.000	Education Service Center Services	-	199	36	6239	20	999	99	000
199.36.6245.30.999.91.000	Contract Vehicle Maintenance	-	199	36	6245	30	999	91	000
199.36.6245.32.999.91.000	Contracted Vehicle Repair	-	199	36	6245	32	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	100.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	-	199	36	6247	31	999	91	000
199.36.6247.32.003.91.000	Contracted Building Maintenance & Repairs	200.00	199	36	6247	32	003	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	25,000.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	3,500.00	199	36	6249	00	002	99	352
199.36.6249.00.003.99.000	Other Contracted Maintenance & Repairs	-	199	36	6249	00	003	99	000
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	2,000.00	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	-	199	36	6249	00	043	99	467
199.36.6249.00.048.99.350	Other Contracted Maintenance & Repairs	-	199	36	6249	00	048	99	350
199.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	-	199	36	6249	00	050	99	350
199.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	-	199	36	6249	00	050	99	352
199.36.6249.00.127.99.352	Other Contracted Maintenance & Repairs	-	199	36	6249	00	127	99	352
199.36.6249.00.127.99.353	Other Contracted Maintenance and Repair	-	199	36	6249	00	127	99	353
199.36.6249.00.127.99.358	Other Contracted Maintenance and Repair	-	199	36	6249	00	127	99	358
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	2,000.00	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	4,000.00	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	-	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	6,500.00	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	15,000.00	199	36	6249	32	999	91	000
199.36.6249.35.999.99.350	Other Contracted Maintenance & Repairs	-	199	36	6249	35	999	99	350
199.36.6249.35.999.99.351	Other Contracted Maintenance & Repairs	1,000.00	199	36	6249	35	999	99	351
199.36.6249.35.999.99.352	Other Contracted Maintenance & Repairs	-	199	36	6249	35	999	99	352
199.36.6249.98.999.91.000	Other Contracted Maintenance & Repairs - C	-	199	36	6249	98	999	91	000
199.36.6264.30.999.91.000	Copier Rental	-	199	36	6264	30	999	91	000
199.36.6264.32.999.91.000	Copier Rental	515.00	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	7,750.00	199	36	6265	32	002	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6265.32.003.91.000	Charter Bus Rental	6,500.00	199	36	6265	32	003	91	000
199.36.6265.35.999.99.000	Charter Bus Rental	50.00	199	36	6265	35	999	99	000
199.36.6269.00.002.91.361	Other Rentals & Operating Leases	-	199	36	6269	00	002	91	361
199.36.6269.00.002.91.362	Other Rentals & Operating Leases	-	199	36	6269	00	002	91	362
199.36.6269.00.002.99.000	Other Rentals & Operating Leases	300.00	199	36	6269	00	002	99	000
199.36.6269.00.003.91.000	Other Rentals & Operating Leases	4,000.00	199	36	6269	00	003	91	000
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	-	199	36	6269	00	003	99	000
199.36.6269.00.048.99.000	Other Rentals & Operating Leases	-	199	36	6269	00	048	99	000
199.36.6269.20.999.99.000	Other Rentals & Operating Leases	-	199	36	6269	20	999	99	000
199.36.6269.22.999.99.366	Other Rentals & Operating Leases	-	199	36	6269	22	999	99	366
199.36.6269.31.999.91.000	Other Rentals & Operating Leases	-	199	36	6269	31	999	91	000
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	750.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	-	199	36	6269	35	999	99	355
199.36.6269.35.999.99.358	Other Rentals & Operating Leases	5,500.00	199	36	6269	35	999	99	358
199.36.6269.35.999.99.364	Other Rentals & Operating Leases	3,800.00	199	36	6269	35	999	99	364
199.36.6269.35.999.99.366	Other Rentals & Operating Leases	-	199	36	6269	35	999	99	366
199.36.6291.30.999.91.000	Consulting Services	-	199	36	6291	30	999	91	000
199.36.6299.00.002.91.361	Other Miscellaneous Contracted Services	4,000.00	199	36	6299	00	002	91	361
199.36.6299.00.002.91.362	Other Miscellaneous Contracted Services	1,000.00	199	36	6299	00	002	91	362
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	1,500.00	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	362
199.36.6299.00.002.99.366	Other Miscellaneous Contracted Services	-	199	36	6299	00	002	99	366
199.36.6299.00.003.91.000	Other Miscellaneous Contracted Services	600.00	199	36	6299	00	003	91	000
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	3,000.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	12,000.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	000
199.36.6299.00.003.99.351	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	351
199.36.6299.00.003.99.352	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	352
199.36.6299.00.003.99.353	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	353
199.36.6299.00.003.99.356	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	356
199.36.6299.00.003.99.358	Other Miscellaneous Contracted Services	-	199	36	6299	00	003	99	358
199.36.6299.00.043.91.361	Other Miscellaneous Contracted Services	1,000.00	199	36	6299	00	043	91	361
199.36.6299.00.043.99.352	Other Miscellaneous Contracted Services	-	199	36	6299	00	043	99	352
199.36.6299.00.044.91.361	Other Miscellaneous Contracted Services	-	199	36	6299	00	044	91	361
199.36.6299.00.048.91.000	Other Miscellaneous Contracted Services	-	199	36	6299	00	048	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.00.048.99.350	Other Miscellaneous Contracted Services	-	199	36	6299	00	048	99	350
199.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	91	000
199.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	91	361
199.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	99	000
199.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	99	350
199.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	99	353
199.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	-	199	36	6299	00	050	99	358
199.36.6299.00.107.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	00	107	99	000
199.36.6299.00.127.99.352	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	127	99	352
199.36.6299.00.127.99.353	Other Miscellaneous Contracted Services	-	199	36	6299	00	127	99	353
199.36.6299.00.127.99.358	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	127	99	358
199.36.6299.11.999.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	11	999	99	000
199.36.6299.15.999.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	15	999	99	000
199.36.6299.20.999.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	20	999	99	000
199.36.6299.21.999.99.000	Other Miscellaneous Contracted Services	-	199	36	6299	21	999	99	000
199.36.6299.22.999.99.366	Other Miscellaneous Contracted Services	-	199	36	6299	22	999	99	366
199.36.6299.23.999.23.333	Other Miscellaneous Contracted Services	-	199	36	6299	23	999	23	333
199.36.6299.30.999.91.000	Other Miscellaneous Contracted Services	-	199	36	6299	30	999	91	000
199.36.6299.30.999.91.369	Other Miscellaneous Contracted Services	-	199	36	6299	30	999	91	369
199.36.6299.30.999.91.425	Other Miscellaneous Contracted Services	-	199	36	6299	30	999	91	425
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	173,866.00	199	36	6299	31	999	91	000
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	19,000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	12,000.00	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	-	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	300.00	199	36	6299	32	003	91	000
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	-	199	36	6299	32	999	91	000
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	10,000.00	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	750.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.352	Other Miscellaneous Contracted Services	18,000.00	199	36	6299	35	999	99	352
199.36.6299.35.999.99.353	Other Miscellaneous Contracted Services	4,000.00	199	36	6299	35	999	99	353
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	75.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	12,500.00	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	3,500.00	199	36	6299	35	999	99	369
199.36.6311.35.999.99.350	Gasoline & Other Vehicle Fuels	-	199	36	6311	35	999	99	350
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	-	199	36	6319	35	999	99	000
199.36.6329.20.999.99.000	Other Reading Materials	-	199	36	6329	20	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	500.00	199	36	6329	31	999	91	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6329.35.999.99.038	Other Reading Materials	1,000.00	199	36	6329	35	999	99	038
199.36.6329.35.999.99.352	Other Reading Materials	150.00	199	36	6329	35	999	99	352
199.36.6329.35.999.99.353	Other Reading Materials	150.00	199	36	6329	35	999	99	353
199.36.6329.35.999.99.358	Other Reading Materials	-	199	36	6329	35	999	99	358
199.36.6343.00.106.99.000	Items for Resale	-	199	36	6343	00	106	99	000
199.36.6343.31.999.91.343	Items for Resale	80,000.00	199	36	6343	31	999	91	343
199.36.6397.00.002.99.352	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	36	6397	00	002	99	352
199.36.6397.00.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	36	6397	00	003	91	000
199.36.6397.00.003.91.361	Equipment - Unit Costs<\$5000 - Controlled	-	199	36	6397	00	003	91	361
199.36.6397.00.003.99.351	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	003	99	351
199.36.6397.00.003.99.352	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	003	99	352
199.36.6397.00.003.99.353	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	003	99	353
199.36.6397.00.003.99.356	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	003	99	356
199.36.6397.00.043.99.351	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	043	99	351
199.36.6397.00.048.99.350	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	048	99	350
199.36.6397.00.050.99.350	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	050	99	350
199.36.6397.00.127.99.353	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	00	127	99	353
199.36.6397.22.999.99.366	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	22	999	99	366
199.36.6397.30.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	30	999	91	000
199.36.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	36	6397	32	002	91	000
199.36.6397.32.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	7,000.00	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	36	6397	32	999	91	000
199.36.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	29,792.00	199	36	6397	35	999	99	350
199.36.6397.35.999.99.352	Equipment - Unit Cost<\$5000 - Controlled	30,000.00	199	36	6397	35	999	99	352
199.36.6397.35.999.99.353	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	36	6397	35	999	99	353
199.36.6397.35.999.99.356	Equipment - Unit Cost <\$5000 - Controlled	-	199	36	6397	35	999	99	356
199.36.6397.35.999.99.358	Equipment - Unit Cost <\$5000 - Controlled	5,500.00	199	36	6397	35	999	99	358
199.36.6397.35.999.99.364	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	36	6397	35	999	99	364
199.36.6399.00.002.91.361	Other General Supplies & Materials	15,800.00	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	12,500.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	400.00	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	9,000.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	2,000.00	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	500.00	199	36	6399	00	002	99	356
199.36.6399.00.002.99.362	Other General Supplies & Materials	1,500.00	199	36	6399	00	002	99	362
199.36.6399.00.002.99.364	Other General Supplies & Materials	1,000.00	199	36	6399	00	002	99	364

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.00.003.91.000	Other General Supplies & Materials	5,000.00	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	13,000.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	7,160.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	1,000.00	199	36	6399	00	003	99	000
199.36.6399.00.003.99.351	Other General Supplies & Materials	-	199	36	6399	00	003	99	351
199.36.6399.00.003.99.352	Other General Supplies & Materials	1,500.00	199	36	6399	00	003	99	352
199.36.6399.00.003.99.353	Other General Supplies & Materials	500.00	199	36	6399	00	003	99	353
199.36.6399.00.003.99.356	Other General Supplies & Materials	-	199	36	6399	00	003	99	356
199.36.6399.00.003.99.358	Other General Supplies & Materials	3,000.00	199	36	6399	00	003	99	358
199.36.6399.00.003.99.364	Other General Supplies & Materials	-	199	36	6399	00	003	99	364
199.36.6399.00.003.99.369	Other General Supplies & Materials	-	199	36	6399	00	003	99	369
199.36.6399.00.043.91.361	Other General Supplies & Materials	4,124.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	-	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	-	199	36	6399	00	043	99	356
199.36.6399.00.044.91.361	Other General Supplies & Materials	4,292.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.000	Other General Supplies & Materials	2,000.00	199	36	6399	00	044	99	000
199.36.6399.00.044.99.351	Other General Supplies & Materials	1,000.00	199	36	6399	00	044	99	351
199.36.6399.00.044.99.352	Other General Supplies & Materials	-	199	36	6399	00	044	99	352
199.36.6399.00.044.99.353	Other General Supplies & Materials	-	199	36	6399	00	044	99	353
199.36.6399.00.044.99.356	Other General Supplies & Materials	-	199	36	6399	00	044	99	356
199.36.6399.00.044.99.358	Other General Supplies & Materials	-	199	36	6399	00	044	99	358
199.36.6399.00.048.91.000	Other General Supplies & Materials	-	199	36	6399	00	048	91	000
199.36.6399.00.048.91.361	Other General Supplies & Materials	-	199	36	6399	00	048	91	361
199.36.6399.00.048.99.000	Other General Supplies & Materials	-	199	36	6399	00	048	99	000
199.36.6399.00.048.99.350	Other General Supplies & Materials	-	199	36	6399	00	048	99	350
199.36.6399.00.048.99.351	Other General Supplies & Materials	-	199	36	6399	00	048	99	351
199.36.6399.00.048.99.352	Other General Supplies & Materials	-	199	36	6399	00	048	99	352
199.36.6399.00.048.99.353	Other General Supplies & Materials	-	199	36	6399	00	048	99	353
199.36.6399.00.048.99.358	Other General Supplies & Materials	-	199	36	6399	00	048	99	358
199.36.6399.00.050.91.000	Other General Supplies & Materials	-	199	36	6399	00	050	91	000
199.36.6399.00.050.91.361	Other General Supplies & Materials	-	199	36	6399	00	050	91	361
199.36.6399.00.050.99.351	Other General Supplies & Materials	-	199	36	6399	00	050	99	351
199.36.6399.00.050.99.352	Other General Supplies & Materials	-	199	36	6399	00	050	99	352
199.36.6399.00.050.99.353	Other General Supplies & Materials	-	199	36	6399	00	050	99	353
199.36.6399.00.050.99.356	Other General Supplies & Materials	-	199	36	6399	00	050	99	356
199.36.6399.00.050.99.358	Other General Supplies & Materials	-	199	36	6399	00	050	99	358

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.00.127.99.351	Other General Supplies & Materials	500.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	1,350.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	600.00	199	36	6399	00	127	99	353
199.36.6399.00.127.99.358	Other General Supplies & Materials	600.00	199	36	6399	00	127	99	358
199.36.6399.20.999.99.000	Other General Supplies & Materials	-	199	36	6399	20	999	99	000
199.36.6399.21.999.99.000	Other General Supplies & Materials	3,000.00	199	36	6399	21	999	99	000
199.36.6399.21.999.99.015	Other General Supplies & Materials	-	199	36	6399	21	999	99	015
199.36.6399.22.999.99.366	Other General Supplies & Materials	-	199	36	6399	22	999	99	366
199.36.6399.23.999.23.333	Other General Supplies & Materials	3,200.00	199	36	6399	23	999	23	333
199.36.6399.30.999.91.000	Other General Supplies & Materials	-	199	36	6399	30	999	91	000
199.36.6399.31.999.91.000	Other General Supplies & Materials	32,000.00	199	36	6399	31	999	91	000
199.36.6399.32.002.91.000	Other General Supplies & Materials	100.00	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	30,000.00	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	4,000.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	4,500.00	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	4,000.00	199	36	6399	32	002	91	307
199.36.6399.32.002.91.311	Other General Supplies & Materials	5,500.00	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	Other General Supplies & Materials	5,500.00	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	5,000.00	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	5,000.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	2,000.00	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	2,000.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	2,000.00	199	36	6399	32	002	91	331
199.36.6399.32.002.91.335	Other General Supplies & Materials	2,000.00	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	8,000.00	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	Other General Supplies & Materials	505.00	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	28,000.00	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	4,000.00	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	Other General Supplies & Materials	4,000.00	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	Other General Supplies & Materials	4,000.00	199	36	6399	32	003	91	307
199.36.6399.32.003.91.311	Other General Supplies & Materials	5,000.00	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	Other General Supplies & Materials	5,000.00	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	Other General Supplies & Materials	5,000.00	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	Other General Supplies & Materials	5,000.00	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	Other General Supplies & Materials	2,700.00	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	Other General Supplies & Materials	2,700.00	199	36	6399	32	003	91	322

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.32.003.91.323	Other General Supplies & Materials	2,000.00	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	Other General Supplies & Materials	2,000.00	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	Other General Supplies & Materials	2,000.00	199	36	6399	32	003	91	331
199.36.6399.32.003.91.335	Other General Supplies & Materials	2,000.00	199	36	6399	32	003	91	335
199.36.6399.32.003.91.339	Other General Supplies & Materials	7,500.00	199	36	6399	32	003	91	339
199.36.6399.32.999.91.000	Other General Supplies & Materials	137,000.00	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	Other General Supplies & Materials	5,000.00	199	36	6399	32	999	91	339
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech	1,500.00	199	36	6399	35	999	99	038
199.36.6399.35.999.99.350	Other General Supplies & Materials	25,000.00	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	Other General Supplies & Materials	5,000.00	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	Other General Supplies & Materials	60,000.00	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	Other General Supplies & Materials	4,000.00	199	36	6399	35	999	99	353
199.36.6399.35.999.99.356	Other General Supplies & Materials	3,000.00	199	36	6399	35	999	99	356
199.36.6399.35.999.99.358	Other General Supplies & Materials	4,500.00	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	Other General Supplies & Materials	800.00	199	36	6399	35	999	99	363
199.36.6399.35.999.99.364	Other General Supplies & Materials	10,000.00	199	36	6399	35	999	99	364
199.36.6399.35.999.99.366	Other General Supplies & Materials	-	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	Other General Supplies & Materials	5,000.00	199	36	6399	35	999	99	369
199.36.6399.35.999.99.411	Other General Supplies & Materials-Fine Arts	-	199	36	6399	35	999	99	411
199.36.6399.35.999.99.467	Other General Supplies & Materials	-	199	36	6399	35	999	99	467
199.36.6399.98.999.99.000	Other General Supplies & Materials	-	199	36	6399	98	999	99	000
199.36.6399.99.999.99.000	Other General Supplies & Materials - District	-	199	36	6399	99	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	1,000.00	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	Travel Costs - Employee Only	-	199	36	6411	00	002	99	371
199.36.6411.00.003.91.362	Travel Costs - Employee Only	-	199	36	6411	00	003	91	362
199.36.6411.00.003.99.000	Travel Costs - Employee Only	-	199	36	6411	00	003	99	000
199.36.6411.00.048.91.361	Travel Costs - Employee Only	-	199	36	6411	00	048	91	361
199.36.6411.00.048.99.350	Travel Costs - Employee Only	-	199	36	6411	00	048	99	350
199.36.6411.00.050.99.350	Travel Costs - Employee Only	-	199	36	6411	00	050	99	350
199.36.6411.00.127.99.000	Travel Costs - Employee Only	-	199	36	6411	00	127	99	000
199.36.6411.17.999.99.623	Travel Costs - Employee Only	-	199	36	6411	17	999	99	623
199.36.6411.21.999.99.000	Travel Costs - Employee Only	-	199	36	6411	21	999	99	000
199.36.6411.21.999.99.015	Travel Costs - Employee Only	-	199	36	6411	21	999	99	015
199.36.6411.21.999.99.623	Travel Costs - Employee Only	700.00	199	36	6411	21	999	99	623
199.36.6411.30.999.91.000	Travel Costs - Employee Only	-	199	36	6411	30	999	91	000
199.36.6411.31.999.91.000	Travel Costs - Employee Only	-	199	36	6411	31	999	91	000
199.36.6411.32.002.91.000	Travel Costs - Employee Only	500.00	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	Travel Costs - Employee Only	-	199	36	6411	32	002	91	339

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6411.32.003.91.000	Travel Costs - Employee Only	-	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	Travel Costs - Employee Only	-	199	36	6411	32	003	91	339
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500.00	199	36	6411	35	999	99	000
199.36.6411.60.999.99.623	Travel Costs - Employee Only	-	199	36	6411	60	999	99	623
199.36.6412.00.002.91.361	Travel Costs - Student	9,000.00	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	4,000.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	500.00	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	500.00	199	36	6412	00	002	99	353
199.36.6412.00.002.99.356	Travel Costs - Student	600.00	199	36	6412	00	002	99	356
199.36.6412.00.002.99.361	Travel Costs - Student	600.00	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	600.00	199	36	6412	00	002	99	362
199.36.6412.00.002.99.366	Travel Costs - Student	-	199	36	6412	00	002	99	366
199.36.6412.00.002.99.369	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	623
199.36.6412.00.003.91.000	Travel Costs - Student	-	199	36	6412	00	003	91	000
199.36.6412.00.003.91.361	Travel Costs - Student	9,000.00	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	Travel Costs - Student	-	199	36	6412	00	003	91	362
199.36.6412.00.003.99.000	Travel Costs - Student	-	199	36	6412	00	003	99	000
199.36.6412.00.003.99.369	Travel Cost-Students	-	199	36	6412	00	003	99	369
199.36.6412.00.043.99.352	Travel Costs - Student	500.00	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	-	199	36	6412	00	043	99	353
199.36.6412.00.044.91.361	Travel Costs - Student	-	199	36	6412	00	044	91	361
199.36.6412.00.044.99.353	Travel Costs - Student	-	199	36	6412	00	044	99	353
199.36.6412.00.044.99.356	Travel Costs - Student	-	199	36	6412	00	044	99	356
199.36.6412.00.044.99.623	Travel Costs - Student	2,500.00	199	36	6412	00	044	99	623
199.36.6412.00.048.91.361	Travel Costs - Student	-	199	36	6412	00	048	91	361
199.36.6412.00.048.99.350	Travel Costs - Student	-	199	36	6412	00	048	99	350
199.36.6412.00.048.99.351	Travel Costs - Student	-	199	36	6412	00	048	99	351
199.36.6412.00.048.99.353	Travel Cost - Students	-	199	36	6412	00	048	99	353
199.36.6412.00.048.99.358	Travel Costs - Student	-	199	36	6412	00	048	99	358
199.36.6412.00.050.91.361	Travel Costs - Student Only	-	199	36	6412	00	050	91	361
199.36.6412.00.050.99.350	Travel Costs - Student	-	199	36	6412	00	050	99	350
199.36.6412.00.050.99.352	Travel Costs - Student	-	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	Travel Costs - Student	-	199	36	6412	00	050	99	353
199.36.6412.00.050.99.356	Travel Costs - Student	-	199	36	6412	00	050	99	356
199.36.6412.00.050.99.358	Travel Costs- Student	-	199	36	6412	00	050	99	358
199.36.6412.00.127.99.351	Travel Costs - Student	-	199	36	6412	00	127	99	351

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6412.00.127.99.352	Travel Costs - Student	-	199	36	6412	00	127	99	352
199.36.6412.00.127.99.353	Travel Costs - Student	-	199	36	6412	00	127	99	353
199.36.6412.00.127.99.358	Travel Costs - Student	-	199	36	6412	00	127	99	358
199.36.6412.17.002.99.623	Travel Costs - Student	-	199	36	6412	17	002	99	623
199.36.6412.17.999.99.623	Travel Costs - Student	-	199	36	6412	17	999	99	623
199.36.6412.20.999.99.000	Travel Costs - Student	-	199	36	6412	20	999	99	000
199.36.6412.20.999.99.623	Travel Costs - Student	-	199	36	6412	20	999	99	623
199.36.6412.21.999.99.000	Travel Costs - Student	500.00	199	36	6412	21	999	99	000
199.36.6412.21.999.99.015	Travel Costs - Student	-	199	36	6412	21	999	99	015
199.36.6412.21.999.99.623	Travel Costs - Student	6,000.00	199	36	6412	21	999	99	623
199.36.6412.22.999.99.366	Travel Costs - Student	-	199	36	6412	22	999	99	366
199.36.6412.23.999.23.333	Travel Costs - Student	2,800.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	50,000.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	50,000.00	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	35,000.00	199	36	6412	32	999	91	000
199.36.6412.35.999.99.000	Travel Costs - Student	2,500.00	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	7,000.00	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	1,000.00	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	Travel Costs - Student	700.00	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	Travel Costs - Student	8,000.00	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	45,000.00	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	10,000.00	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	6,000.00	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	7,500.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.361	Travel Costs - Student	-	199	36	6412	35	999	99	361
199.36.6412.35.999.99.362	Travel Costs - Student	400.00	199	36	6412	35	999	99	362
199.36.6412.35.999.99.366	Travel Costs - Student	-	199	36	6412	35	999	99	366
199.36.6412.60.999.99.623	Travel Costs - Student	-	199	36	6412	60	999	99	623
199.36.6419.17.999.99.623	Travel Costs - Non-employee	-	199	36	6419	17	999	99	623
199.36.6419.20.999.99.000	Travel Costs - Non-employee	-	199	36	6419	20	999	99	000
199.36.6419.20.999.99.623	Travel Costs - Non-employee	-	199	36	6419	20	999	99	623
199.36.6419.21.999.99.623	Travel Costs - Non-employee	-	199	36	6419	21	999	99	623
199.36.6419.32.002.91.000	Travel Costs - Non-employee	-	199	36	6419	32	002	91	000
199.36.6419.32.003.91.000	Travel Costs - Non-employee	-	199	36	6419	32	003	91	000
199.36.6419.35.999.99.358	Travel Costs - Non-employee	1,500.00	199	36	6419	35	999	99	358
199.36.6427.47.999.91.000	Liability Insurance	8,000.00	199	36	6427	47	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	1,800.00	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	1,200.00	199	36	6494	00	002	91	362

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	500.00	199	36	6494	00	002	99	352
199.36.6494.00.002.99.353	Reclassified Transportation Expenses	600.00	199	36	6494	00	002	99	353
199.36.6494.00.002.99.356	Reclassified Transportation Expenses	-	199	36	6494	00	002	99	356
199.36.6494.00.002.99.361	Reclassified Transportation Expenses	-	199	36	6494	00	002	99	361
199.36.6494.00.002.99.362	Reclassified Transportation Expenses	-	199	36	6494	00	002	99	362
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	366
199.36.6494.00.003.91.000	Reclassified Transportation Expenses	300.00	199	36	6494	00	003	91	000
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	003	91	361
199.36.6494.00.003.91.362	Reclassified Transportation Expenses	900.00	199	36	6494	00	003	91	362
199.36.6494.00.003.99.000	Reclassified Transportation Expenses	2,000.00	199	36	6494	00	003	99	000
199.36.6494.00.003.99.351	Reclassified Transportation Expenses	-	199	36	6494	00	003	99	351
199.36.6494.00.003.99.352	Reclassified Transportation Expenses	-	199	36	6494	00	003	99	352
199.36.6494.00.003.99.353	Reclassified Transportation Expenses	400.00	199	36	6494	00	003	99	353
199.36.6494.00.003.99.356	Reclassified Transportation Expenses	-	199	36	6494	00	003	99	356
199.36.6494.00.003.99.358	Reclassified Transportation	1,000.00	199	36	6494	00	003	99	358
199.36.6494.00.003.99.369	Reclassified Transportation Expenses	-	199	36	6494	00	003	99	369
199.36.6494.00.043.91.361	Reclassified Transportation Expenses	600.00	199	36	6494	00	043	91	361
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	-	199	36	6494	00	043	99	353
199.36.6494.00.044.91.361	Reclassified Transportation Expenses	-	199	36	6494	00	044	91	361
199.36.6494.00.044.99.000	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	044	99	000
199.36.6494.00.044.99.351	Reclassified Transportation Expenses	-	199	36	6494	00	044	99	351
199.36.6494.00.044.99.623	Reclassified Transportation Expenses	-	199	36	6494	00	044	99	623
199.36.6494.00.048.91.000	Reclassified Transportation Expenses	-	199	36	6494	00	048	91	000
199.36.6494.00.048.91.361	Reclassified Transportation Expenses	-	199	36	6494	00	048	91	361
199.36.6494.00.048.99.000	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	000
199.36.6494.00.048.99.350	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	350
199.36.6494.00.048.99.351	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	351
199.36.6494.00.048.99.352	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	352
199.36.6494.00.048.99.353	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	353
199.36.6494.00.048.99.356	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	356
199.36.6494.00.048.99.358	Reclassified Transportation Expenses	-	199	36	6494	00	048	99	358
199.36.6494.00.050.91.000	Reclassified Transportation Expenses	-	199	36	6494	00	050	91	000
199.36.6494.00.050.99.350	Reclassified Transportation Expenses	-	199	36	6494	00	050	99	350
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	-	199	36	6494	00	050	99	352
199.36.6494.00.050.99.353	Reclassified Transportation Expenses	-	199	36	6494	00	050	99	353
199.36.6494.00.050.99.356	Reclassified Transportation Expenses	-	199	36	6494	00	050	99	356

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.00.050.99.358	Reclassified Transportation Expenses	-	199	36	6494	00	050	99	358
199.36.6494.00.127.99.352	Reclassified Transportation Expenses	-	199	36	6494	00	127	99	352
199.36.6494.00.127.99.353	Reclassified Transportation Expenses	-	199	36	6494	00	127	99	353
199.36.6494.17.999.99.623	Reclassified Transportation Expenses	-	199	36	6494	17	999	99	623
199.36.6494.20.999.99.000	Reclassified Transportation Expenses	-	199	36	6494	20	999	99	000
199.36.6494.20.999.99.623	Reclassified Transportation Expenses	-	199	36	6494	20	999	99	623
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	1,000.00	199	36	6494	21	999	99	000
199.36.6494.21.999.99.015	Reclassified Transportation Expenses	-	199	36	6494	21	999	99	015
199.36.6494.21.999.99.623	Reclassified Transportation Expenses	1,000.00	199	36	6494	21	999	99	623
199.36.6494.22.999.99.366	Reclassified Transportation Expenses	-	199	36	6494	22	999	99	366
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	8,000.00	199	36	6494	23	999	23	333
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	65,000.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	60,000.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	75,000.00	199	36	6494	32	999	91	000
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	2,500.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.038	Reclassified Transportation Expenses	3,500.00	199	36	6494	35	999	99	038
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	1,000.00	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	2,000.00	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	75,000.00	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	7,500.00	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	1,000.00	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	6,000.00	199	36	6494	35	999	99	358
199.36.6494.35.999.99.361	Reclassified Transportation Expenses	-	199	36	6494	35	999	99	361
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	400.00	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	-	199	36	6494	35	999	99	366
199.36.6494.60.999.99.623	Reclassified Transportation Expenses	-	199	36	6494	60	999	99	623
199.36.6495.00.002.99.000	Dues	500.00	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	Dues	-	199	36	6495	00	002	99	369
199.36.6495.00.003.99.000	Dues	-	199	36	6495	00	003	99	000
199.36.6495.00.043.99.000	Dues	-	199	36	6495	00	043	99	000
199.36.6495.00.048.99.350	Dues	-	199	36	6495	00	048	99	350
199.36.6495.00.050.99.350	Dues	-	199	36	6495	00	050	99	350
199.36.6495.21.999.99.000	Dues	-	199	36	6495	21	999	99	000
199.36.6495.31.999.91.000	Dues	10,000.00	199	36	6495	31	999	91	000
199.36.6495.32.002.91.000	Dues	-	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	Dues	-	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	Dues	10,000.00	199	36	6495	32	999	91	000
199.36.6495.35.999.99.350	Dues	50.00	199	36	6495	35	999	99	350

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6497.00.002.99.000	Fees	500.00	199	36	6497	00	002	99	000
199.36.6497.00.002.99.369	Fees	2,000.00	199	36	6497	00	002	99	369
199.36.6497.00.003.99.000	Fees	-	199	36	6497	00	003	99	000
199.36.6497.00.003.99.358	Fees	-	199	36	6497	00	003	99	358
199.36.6497.00.003.99.683	Fees	-	199	36	6497	00	003	99	683
199.36.6497.00.044.99.000	Fees	-	199	36	6497	00	044	99	000
199.36.6497.00.127.99.358	Fees	-	199	36	6497	00	127	99	358
199.36.6497.20.999.99.000	Fees	-	199	36	6497	20	999	99	000
199.36.6497.21.999.99.000	Fees	1,000.00	199	36	6497	21	999	99	000
199.36.6497.30.999.91.000	Fees	-	199	36	6497	30	999	91	000
199.36.6497.31.999.91.000	Fees	908.00	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	Fees	-	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	Fees	-	199	36	6497	32	003	91	000
199.36.6497.35.999.99.000	Fees	9,500.00	199	36	6497	35	999	99	000
199.36.6497.35.999.99.364	Fees	1,000.00	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	500.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	1,000.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	500.00	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	200.00	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	200.00	199	36	6498	00	002	99	362
199.36.6498.00.002.99.366	Student Awards & Incentives	-	199	36	6498	00	002	99	366
199.36.6498.00.003.91.000	Student Awards & Incentives	-	199	36	6498	00	003	91	000
199.36.6498.00.003.99.000	Student Awards & Incentives	-	199	36	6498	00	003	99	000
199.36.6498.00.003.99.351	Student Awards & Incentives	-	199	36	6498	00	003	99	351
199.36.6498.00.003.99.352	Student Awards & Incentives	-	199	36	6498	00	003	99	352
199.36.6498.00.003.99.353	Student Awards & Incentives	-	199	36	6498	00	003	99	353
199.36.6498.00.003.99.356	Student Awards & Incentives	-	199	36	6498	00	003	99	356
199.36.6498.00.043.99.352	Student Awards & Incentives	-	199	36	6498	00	043	99	352
199.36.6498.00.048.99.350	Student Awards & Incentives	-	199	36	6498	00	048	99	350
199.36.6498.00.050.99.350	Student Awards & Incentives	-	199	36	6498	00	050	99	350
199.36.6498.00.050.99.352	Student Awards & Incentives	-	199	36	6498	00	050	99	352
199.36.6498.23.999.23.333	Student Awards & Incentives	1,000.00	199	36	6498	23	999	23	333
199.36.6498.31.999.91.000	Student Awards & Incentives	7,000.00	199	36	6498	31	999	91	000
199.36.6498.32.002.91.000	Student Awards & Incentives	-	199	36	6498	32	002	91	000
199.36.6498.32.999.91.000	Student Awards & Incentives	-	199	36	6498	32	999	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	100.00	199	36	6498	35	999	99	352
199.36.6498.35.999.99.353	Student Awards & Incentives	-	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	-	199	36	6498	35	999	99	358

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6498.35.999.99.369	Student Awards & Incentives	-	199	36	6498	35	999	99	369
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	1,000.00	199	36	6499	00	002	91	361
199.36.6499.00.002.91.362	Miscellaneous Operating Costs	504.00	199	36	6499	00	002	91	362
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	1,000.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	250.00	199	36	6499	00	002	99	352
199.36.6499.00.002.99.356	Miscellaneous Operating Costs	-	199	36	6499	00	002	99	356
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	500.00	199	36	6499	00	002	99	362
199.36.6499.00.003.91.000	Miscellaneous Operating Costs	20,000.00	199	36	6499	00	003	91	000
199.36.6499.00.003.91.361	Miscellaneous Operating Costs	-	199	36	6499	00	003	91	361
199.36.6499.00.003.91.362	Miscellaneous Operating Costs	-	199	36	6499	00	003	91	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	10,000.00	199	36	6499	00	003	99	000
199.36.6499.00.003.99.351	Miscellaneous Operating Costs	-	199	36	6499	00	003	99	351
199.36.6499.00.003.99.352	Miscellaneous Operating Costs	-	199	36	6499	00	003	99	352
199.36.6499.00.003.99.353	Miscellaneous Operating Costs	-	199	36	6499	00	003	99	353
199.36.6499.00.003.99.356	Miscellaneous Operating Costs	-	199	36	6499	00	003	99	356
199.36.6499.00.003.99.358	Miscellaneous Operating Costs	250.00	199	36	6499	00	003	99	358
199.36.6499.00.043.99.352	Miscellaneous Operating Costs	-	199	36	6499	00	043	99	352
199.36.6499.00.043.99.353	Miscellaneous Operating Costs	-	199	36	6499	00	043	99	353
199.36.6499.00.048.91.361	Miscellaneous Operating Costs	-	199	36	6499	00	048	91	361
199.36.6499.00.048.99.000	Miscellaneous Operating Costs	-	199	36	6499	00	048	99	000
199.36.6499.00.048.99.350	Miscellaneous Operating Costs	-	199	36	6499	00	048	99	350
199.36.6499.00.048.99.351	Miscellaneous Operating Costs	-	199	36	6499	00	048	99	351
199.36.6499.00.048.99.352	Miscellaneous Operating Costs	-	199	36	6499	00	048	99	352
199.36.6499.00.050.99.356	Miscellaneous Operating Costs	-	199	36	6499	00	050	99	356
199.36.6499.00.127.99.352	Miscellaneous Operating Costs	-	199	36	6499	00	127	99	352
199.36.6499.00.127.99.353	Miscellaneous Operating Costs	-	199	36	6499	00	127	99	353
199.36.6499.00.127.99.358	Miscellaneous Operating Costs	-	199	36	6499	00	127	99	358
199.36.6499.20.999.99.000	Miscellaneous Operating Costs	-	199	36	6499	20	999	99	000
199.36.6499.21.999.99.000	Miscellaneous Operating Costs	300.00	199	36	6499	21	999	99	000
199.36.6499.21.999.99.015	Miscellaneous Operating Costs	-	199	36	6499	21	999	99	015
199.36.6499.22.999.99.366	Miscellaneous Operating Costs	-	199	36	6499	22	999	99	366
199.36.6499.23.999.23.333	Miscellaneous Operating Costs	250.00	199	36	6499	23	999	23	333
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	5,000.00	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	Miscellaneous Operating Costs	-	199	36	6499	32	002	91	000
199.36.6499.32.003.91.000	Miscellaneous Operating Costs	-	199	36	6499	32	003	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	4,000.00	199	36	6499	32	999	91	000
199.36.6499.35.999.99.350	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	350
199.36.6499.35.999.99.351	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	351

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	355
199.36.6499.35.999.99.356	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	358
199.36.6499.35.999.99.361	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	361
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	364
199.36.6499.35.999.99.365	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	365
199.36.6499.35.999.99.366	Miscellaneous Operating Costs	-	199	36	6499	35	999	99	366
199.36.6499.35.999.99.369	Miscellaneous Operating Costs	100.00	199	36	6499	35	999	99	369
199.36.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	41,000.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discreti	30,000.00	199	36	6499	98	999	99	972
199.36.6619.30.999.91.426	Land Purchase and Improvements	-	199	36	6619	30	999	91	426
199.36.6619.31.999.91.303	Land Purchase and Improvements	-	199	36	6619	31	999	91	303
199.36.6629.51.002.99.417	Building Purchase	-	199	36	6629	51	002	99	417
199.36.6631.00.003.99.000	Vehicles w Unit Cost \$5,000+	-	199	36	6631	00	003	99	000
199.36.6631.30.999.91.000	Vehicles w Unit Cost \$5,000+	-	199	36	6631	30	999	91	000
199.36.6631.31.999.91.000	Vehicles w Unit Costs \$5000+	-	199	36	6631	31	999	91	000
199.36.6631.60.999.99.000	Vehicles w Unit Cost \$5,000+	-	199	36	6631	60	999	99	000
199.36.6631.99.999.99.971	Vehicles w Unit Cost \$5,000+	-	199	36	6631	99	999	99	971
199.36.6639.00.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	36	6639	00	003	91	000
199.36.6639.00.003.91.361	Furniture/ Equipment/ Software w Unit Cost \$	-	199	36	6639	00	003	91	361
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$	5,000.00	199	36	6639	31	999	91	000
199.36.6639.32.002.91.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	36	6639	32	002	91	000
199.36.6639.32.003.91.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	36	6639	32	003	91	000
199.36.6639.35.999.99.350	Furniture/ Equipment/ Software w Unit Cost \$	10,000.00	199	36	6639	35	999	99	350
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost \$	3,000.00	199	36	6639	35	999	99	364
199.36.6639.35.999.99.467	Furniture/ Equipment/ Software w Unit Cost \$	-	199	36	6639	35	999	99	467
199.41.6112.11.750.99.000	Wages-Subs-Teachers/Other Professionals	-	199	41	6112	11	750	99	000
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	25,000.00	199	41	6112	46	750	99	953
199.41.6116.10.701.99.000	Supplemental Stipend-Teachers/Other Profe	-	199	41	6116	10	701	99	000
199.41.6116.60.750.99.000	Stipend	-	199	41	6116	60	750	99	000
199.41.6117.10.701.99.000	Wages - PT Teacher/Other Professional	3,000.00	199	41	6117	10	701	99	000
199.41.6117.42.750.99.000	Wages-PT Teachers/Other Professionals	-	199	41	6117	42	750	99	000
199.41.6117.46.750.99.000	Wages-PT Teachers/Other Professionals	5,000.00	199	41	6117	46	750	99	000
199.41.6117.60.750.99.000	Wages-PT Teachers/Other Professionals	-	199	41	6117	60	750	99	000
199.41.6118.11.750.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	41	6118	11	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6118.11.750.99.449	Extra-duty Pay-Teachers/Other Professionals	2,500.00	199	41	6118	11	750	99	449
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	405,025.00	199	41	6119	10	701	99	000
199.41.6119.10.750.99.449	Salaries - Teachers/Other Professionals	-	199	41	6119	10	750	99	449
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	304,542.00	199	41	6119	11	750	99	000
199.41.6119.11.750.99.449	Salaries-Teachers/Other Professionals	71,698.00	199	41	6119	11	750	99	449
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	67,576.00	199	41	6119	13	750	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	-	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	357,203.00	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	151,531.00	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	188,280.00	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	551,028.00	199	41	6119	46	750	99	000
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	112,141.00	199	41	6119	60	750	99	000
199.41.6119.62.750.99.000	Salaries - Teachers/Other Professionals	-	199	41	6119	62	750	99	000
199.41.6119.67.750.99.000	Salaries - Teachers/Other Professionals	86,404.00	199	41	6119	67	750	99	000
199.41.6119.75.750.99.000	Salaries - Teachers/Other Professionals	-	199	41	6119	75	750	99	000
199.41.6119.99.750.99.701	Salaries - Teachers/Other Professionals-Earl	-	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	-	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	3,000.00	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	41	6121	11	750	99	000
199.41.6121.11.750.99.449	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	11	750	99	449
199.41.6121.23.720.99.000	Extra-duty/Overtime - Support Staff	-	199	41	6121	23	720	99	000
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	300.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	100.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	800.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	7,500.00	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty/Overtime-Support Staff	1,500.00	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	700.00	199	41	6121	60	750	99	000
199.41.6121.67.750.99.000	Extra-duty/Overtime-Support Staff	-	199	41	6121	67	750	99	000
199.41.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	41	6121	99	999	99	289
199.41.6122.11.750.99.000	Wages-Subs-Support Staff	-	199	41	6122	11	750	99	000
199.41.6122.43.750.99.000	Wages-Subs-Support Staff	-	199	41	6122	43	750	99	000
199.41.6122.46.750.99.000	Wages-Subs-Support Staff	-	199	41	6122	46	750	99	000
199.41.6122.46.750.99.953	Wages-Sub-Support Staff	-	199	41	6122	46	750	99	953
199.41.6122.46.999.99.953	Wages-Subs-Support Staff	-	199	41	6122	46	999	99	953
199.41.6125.10.701.99.000	Wages-Part-time Support Staff	-	199	41	6125	10	701	99	000
199.41.6125.11.750.99.000	Wages-Part-time Support Staff	-	199	41	6125	11	750	99	000
199.41.6125.11.750.99.449	Wages-Part-time Support Staff	20,000.00	199	41	6125	11	750	99	449

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6125.40.750.99.000	Wages-Part-time Support Staff	-	199	41	6125	40	750	99	000
199.41.6125.42.750.99.000	Wages-Part-time Support Staff	-	199	41	6125	42	750	99	000
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	3,500.00	199	41	6125	46	750	99	000
199.41.6125.60.750.99.000	Wages-Part-time Support Staff	-	199	41	6125	60	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	59,716.00	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	99,206.00	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages-Support Staff	38,504.00	199	41	6129	23	720	99	000
199.41.6129.40.750.99.000	Wages-Support Staff	53,119.00	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	Wages-Support Staff	26,995.00	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	117,040.00	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	Wages-Support Staff	258,067.00	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	198,836.00	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	43,767.00	199	41	6129	60	750	99	000
199.41.6129.62.750.99.000	Wages-Support Staff	-	199	41	6129	62	750	99	000
199.41.6129.67.750.99.000	Wages-Support Staff	198,362.00	199	41	6129	67	750	99	000
199.41.6129.98.750.99.000	Wages-Support Staff-Position Contingency	-	199	41	6129	98	750	99	000
199.41.6129.99.750.99.701	Wages-Support Staff	-	199	41	6129	99	750	99	701
199.41.6131.10.701.99.000	Contract Buyouts	-	199	41	6131	10	701	99	000
199.41.6134.10.701.99.000	Travel Allowance	6,000.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	-	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	Social Security/Medicare	6,700.00	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	Social Security/Medicare	-	199	41	6141	10	702	99	000
199.41.6141.10.750.99.449	Social Security/Medicare	-	199	41	6141	10	750	99	449
199.41.6141.11.750.99.000	Social Security/Medicare	5,854.00	199	41	6141	11	750	99	000
199.41.6141.11.750.99.449	Social Security/Medicare	1,040.00	199	41	6141	11	750	99	449
199.41.6141.13.750.99.000	Social Security/Medicare	934.00	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security/Medicare	558.00	199	41	6141	23	720	99	000
199.41.6141.26.750.99.000	Social Security/Medicare	-	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	5,898.00	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	391.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4,184.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	6,472.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	10,821.00	199	41	6141	46	750	99	000
199.41.6141.46.750.99.953	Social Security/Medicare	-	199	41	6141	46	750	99	953
199.41.6141.46.999.99.953	Social Security/Medicare	-	199	41	6141	46	999	99	953
199.41.6141.60.750.99.000	Social Security/Medicare	2,259.00	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	-	199	41	6141	62	750	99	000
199.41.6141.67.750.99.000	Social Security/Medicare	4,129.00	199	41	6141	67	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6141.75.750.99.000	Social Security/Medicare	-	199	41	6141	75	750	99	000
199.41.6141.99.750.99.701	Social Security/Medicare	-	199	41	6141	99	750	99	701
199.41.6141.99.999.99.289	Social Security/Medicare	-	199	41	6141	99	999	99	289
199.41.6142.10.701.99.000	Group Health & Life Insurance	12,387.00	199	41	6142	10	701	99	000
199.41.6142.10.750.99.449	Group Health & Life Insurance	-	199	41	6142	10	750	99	449
199.41.6142.11.750.99.000	Group Health & Life Insurance	26,839.00	199	41	6142	11	750	99	000
199.41.6142.11.750.99.449	Group Heath & Life Insurance	4,129.00	199	41	6142	11	750	99	449
199.41.6142.13.750.99.000	Group Health & Life Insurance	4,129.00	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	4,129.00	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	-	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	20,645.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	4,129.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	24,774.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	37,161.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	47,484.00	199	41	6142	46	750	99	000
199.41.6142.46.750.99.953	Group Heath & Life Insurance	-	199	41	6142	46	750	99	953
199.41.6142.60.750.99.000	Group Health & Life Insurance	8,258.00	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	-	199	41	6142	62	750	99	000
199.41.6142.67.750.99.000	Group Health & Life Insurance	24,774.00	199	41	6142	67	750	99	000
199.41.6142.75.750.99.000	Group Health & Life Insurance	-	199	41	6142	75	750	99	000
199.41.6142.98.750.99.971	Group Heath & Life Insurance	-	199	41	6142	98	750	99	971
199.41.6142.99.999.99.289	Group Heath & Life Insurance	-	199	41	6142	99	999	99	289
199.41.6143.10.701.99.000	Workers' Compensation	1,959.00	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	Workers' Compensation	-	199	41	6143	10	702	99	000
199.41.6143.10.750.99.449	Workers' Compensation	-	199	41	6143	10	750	99	449
199.41.6143.11.750.99.000	Workers' Compensation	1,736.00	199	41	6143	11	750	99	000
199.41.6143.11.750.99.449	Workers' Compensation	308.00	199	41	6143	11	750	99	449
199.41.6143.13.750.99.000	Workers' Compensation	277.00	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	166.00	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	-	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	1,749.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	116.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	1,241.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	1,919.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	3,209.00	199	41	6143	46	750	99	000
199.41.6143.46.750.99.953	Workers' Compensation	-	199	41	6143	46	750	99	953
199.41.6143.46.999.99.953	Workers' Compensation	-	199	41	6143	46	999	99	953
199.41.6143.60.750.99.000	Workers' Compensation	670.00	199	41	6143	60	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6143.62.750.99.000	Workers' Compensation	-	199	41	6143	62	750	99	000
199.41.6143.67.750.99.000	Workers' Compensation	1,225.00	199	41	6143	67	750	99	000
199.41.6143.75.750.99.000	Workers' Compensation	-	199	41	6143	75	750	99	000
199.41.6143.99.750.99.701	Workers' Compensation	-	199	41	6143	99	750	99	701
199.41.6143.99.999.99.289	Workers' Compensation	-	199	41	6143	99	999	99	289
199.41.6144.10.701.99.000	TRS/TRS Care On-behalf Payments	16,754.00	199	41	6144	10	701	99	000
199.41.6144.10.702.99.000	TRS/TRS Care On-behalf Payments	293.00	199	41	6144	10	702	99	000
199.41.6144.10.750.99.449	TRS/TRS Care On-behalf Payments	-	199	41	6144	10	750	99	449
199.41.6144.11.750.99.000	TRS/TRS Care On-behalf Payments	25,876.00	199	41	6144	11	750	99	000
199.41.6144.11.750.99.449	TRS/TRS Care On-behalf Payments	5,598.00	199	41	6144	11	750	99	449
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments	4,766.00	199	41	6144	13	750	99	000
199.41.6144.23.720.99.000	TRS/TRS Care On-behalf Payments	2,849.00	199	41	6144	23	720	99	000
199.41.6144.26.750.99.000	TRS/TRS Care On-behalf Payments	-	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	TRS/TRS Care On-behalf Payments	22,922.00	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	TRS/TRS Care On-behalf Payments	2,008.00	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	TRS/TRS Care On-behalf Payments	19,660.00	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	TRS/TRS Care On-behalf Payments	30,162.00	199	41	6144	43	750	99	000
199.41.6144.46.750.99.000	TRS/TRS Care On-behalf Payments	42,838.00	199	41	6144	46	750	99	000
199.41.6144.46.750.99.953	TRS/TRS Care On-behalf Payments	244.00	199	41	6144	46	750	99	953
199.41.6144.60.750.99.000	TRS/TRS Care On-behalf Payments	8,877.00	199	41	6144	60	750	99	000
199.41.6144.62.750.99.000	TRS/TRS Care On-behalf Payments	-	199	41	6144	62	750	99	000
199.41.6144.67.750.99.000	TRS/TRS Care On-behalf Payments	19,434.00	199	41	6144	67	750	99	000
199.41.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	-	199	41	6144	75	750	99	000
199.41.6144.99.750.99.000	TRS/TRS Care On-behalf Payments	14,780.00	199	41	6144	99	750	99	000
199.41.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	41	6144	99	999	99	289
199.41.6145.10.701.99.000	Unemployment Compensation	232.00	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	Unemployment Compensation	-	199	41	6145	10	702	99	000
199.41.6145.10.750.99.449	Unemployment Compensation	-	199	41	6145	10	750	99	449
199.41.6145.11.750.99.000	Unemployment Compensation	182.00	199	41	6145	11	750	99	000
199.41.6145.11.750.99.449	Unemployment Compensation	36.00	199	41	6145	11	750	99	449
199.41.6145.13.750.99.000	Unemployment Compensation	32.00	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	19.00	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	-	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	204.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	14.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	86.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	224.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	364.00	199	41	6145	46	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6145.46.750.99.953	Unemployment Compensation	-	199	41	6145	46	750	99	953
199.41.6145.46.999.99.953	Unemployment Compensation	-	199	41	6145	46	999	99	953
199.41.6145.60.750.99.000	Unemployment Compensation	78.00	199	41	6145	60	750	99	000
199.41.6145.62.750.99.000	Unemployment Compensation	-	199	41	6145	62	750	99	000
199.41.6145.67.750.99.000	Unemployment Compensation	143.00	199	41	6145	67	750	99	000
199.41.6145.75.750.99.000	Unemployment Compensation	-	199	41	6145	75	750	99	000
199.41.6145.99.750.99.701	Unemployment Compensation	-	199	41	6145	99	750	99	701
199.41.6145.99.999.99.289	Unemployment Compensation	-	199	41	6145	99	999	99	289
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	27,657.00	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	Teacher Retirement/TRS Care	-	199	41	6146	10	702	99	000
199.41.6146.10.750.99.449	Teacher Retirement/TRS Care	-	199	41	6146	10	750	99	449
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	13,733.00	199	41	6146	11	750	99	000
199.41.6146.11.750.99.449	Teacher Retirement/TRS Care	1,685.00	199	41	6146	11	750	99	449
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	1,514.00	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	905.00	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	-	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	16,765.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	634.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	8,554.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	13,552.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	30,754.00	199	41	6146	46	750	99	000
199.41.6146.46.750.99.953	Teacher Retirement/TRS Care	-	199	41	6146	46	750	99	953
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	6,407.00	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	-	199	41	6146	62	750	99	000
199.41.6146.67.750.99.000	Teacher Retirement/TRS Care	8,331.00	199	41	6146	67	750	99	000
199.41.6146.75.750.99.000	Teacher Retirement/TRS Care	-	199	41	6146	75	750	99	000
199.41.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	41	6146	99	999	99	289
199.41.6149.10.701.99.000	Other Employee Benefits	-	199	41	6149	10	701	99	000
199.41.6211.80.720.99.000	Legal Services	-	199	41	6211	80	720	99	000
199.41.6211.99.750.99.000	Legal Services	250,000.00	199	41	6211	99	750	99	000
199.41.6212.80.720.99.000	Audit Services	-	199	41	6212	80	720	99	000
199.41.6212.99.750.99.000	Audit Services	70,000.00	199	41	6212	99	750	99	000
199.41.6213.99.703.99.000	Property Tax Collection Services	158,900.00	199	41	6213	99	703	99	000
199.41.6214.40.750.99.000	Lobbying	-	199	41	6214	40	750	99	000
199.41.6214.99.750.99.000	Lobbying	-	199	41	6214	99	750	99	000
199.41.6219.13.750.99.000	Other Professional Services	1,300.00	199	41	6219	13	750	99	000
199.41.6219.40.750.99.000	Other Professional Services	-	199	41	6219	40	750	99	000
199.41.6219.42.750.99.000	Other Professional Services	-	199	41	6219	42	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6219.99.750.99.000	Other Professional Services	-	199	41	6219	99	750	99	000
199.41.6221.10.701.99.000	Staff Tuition & Fees-Higher Ed	-	199	41	6221	10	701	99	000
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Education	-	199	41	6221	46	750	99	000
199.41.6239.10.701.99.000	Education Service Center Services	-	199	41	6239	10	701	99	000
199.41.6239.10.702.99.000	Education Service Center Services	-	199	41	6239	10	702	99	000
199.41.6239.11.750.99.000	Education Service Center Services	1,000.00	199	41	6239	11	750	99	000
199.41.6239.40.750.99.000	Education Service Center Services	300.00	199	41	6239	40	750	99	000
199.41.6239.41.750.99.000	Education Service Center Services	-	199	41	6239	41	750	99	000
199.41.6239.42.750.99.000	Education Service Center Services	300.00	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	Education Service Center Services	900.00	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	Education Service Center Services	3,500.00	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	Education Service Center Services	400.00	199	41	6239	60	750	99	000
199.41.6239.99.750.99.000	Education Service Center Services	-	199	41	6239	99	750	99	000
199.41.6249.10.702.99.000	Other Contracted Maintenance & Repairs	-	199	41	6249	10	702	99	000
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	750.00	199	41	6249	11	750	99	000
199.41.6249.11.750.99.449	Other Contracted Maintenance & Repairs	1,300.00	199	41	6249	11	750	99	449
199.41.6249.13.750.99.000	Other Contracted Maintenance & Repairs	-	199	41	6249	13	750	99	000
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	41	750	99	000
199.41.6249.42.750.99.000	Other Contracted Maintenance & Repairs	-	199	41	6249	42	750	99	000
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	43	750	99	000
199.41.6249.46.750.99.000	Other Contracted Maintenance & Repairs	-	199	41	6249	46	750	99	000
199.41.6249.60.750.99.000	Other Contracted Maintenance & Repairs	-	199	41	6249	60	750	99	000
199.41.6256.10.701.99.000	Telephone/Fax/Telecommunications	-	199	41	6256	10	701	99	000
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	-	199	41	6256	11	750	99	000
199.41.6256.11.750.99.449	Telephone/Fax/Telecommunications	1,200.00	199	41	6256	11	750	99	449
199.41.6256.60.750.99.000	Telephone/Fax/Telecommunications	1,100.00	199	41	6256	60	750	99	000
199.41.6264.10.701.99.000	Copier Rental	-	199	41	6264	10	701	99	000
199.41.6264.10.750.99.449	Copier Rental	-	199	41	6264	10	750	99	449
199.41.6264.11.750.99.000	Copier Rental	1,040.00	199	41	6264	11	750	99	000
199.41.6264.11.750.99.449	Copier Rental	-	199	41	6264	11	750	99	449
199.41.6264.26.750.99.000	Copier Rental	-	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	Copier Rental	24,180.00	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	Copier Rental	781.00	199	41	6264	42	750	99	000
199.41.6264.43.750.99.000	Copier Rental	1,570.00	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	Copier Rental	3,920.00	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	Copier Rental	-	199	41	6264	60	750	99	000
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	2,000.00	199	41	6269	10	701	99	000
199.41.6269.11.750.99.000	Other Rentals & Operating Leases	49,567.00	199	41	6269	11	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	31,700.00	199	41	6269	41	750	99	000
199.41.6269.42.750.99.000	Other Rentals & Operating Leases	-	199	41	6269	42	750	99	000
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	-	199	41	6269	46	750	99	000
199.41.6269.99.750.99.000	Other Rentals & Operating Leases	-	199	41	6269	99	750	99	000
199.41.6291.10.701.99.000	Consulting Services	7,200.00	199	41	6291	10	701	99	000
199.41.6291.10.702.99.000	Consulting Services	-	199	41	6291	10	702	99	000
199.41.6291.46.750.99.000	Consulting Services	8,295.00	199	41	6291	46	750	99	000
199.41.6291.60.750.99.000	Consulting Services	-	199	41	6291	60	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	5,100.00	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	9,000.00	199	41	6299	10	702	99	000
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	122,036.00	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	3,500.00	199	41	6299	11	750	99	213
199.41.6299.11.750.99.440	Other Miscellaneous Contracted Services	51,069.00	199	41	6299	11	750	99	440
199.41.6299.11.750.99.449	Other Miscellaneous Contracted Services	8,200.00	199	41	6299	11	750	99	449
199.41.6299.12.999.99.000	Other Miscellaneous Contracted Services	-	199	41	6299	12	999	99	000
199.41.6299.13.750.99.000	Other Miscellaneous Contracted Services	4,562.00	199	41	6299	13	750	99	000
199.41.6299.24.750.99.000	Other Miscellaneous Contracted Services	1,040.00	199	41	6299	24	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	2,500.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	500.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	3,000.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	11,500.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	45,000.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.751	Other Miscellaneous Contracted Services	-	199	41	6299	46	750	99	751
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	15,000.00	199	41	6299	46	750	99	952
199.41.6299.46.750.99.953	Other Miscellaneous Contracted Services	-	199	41	6299	46	750	99	953
199.41.6299.46.999.99.952	Other Miscellaneous Contracted Services	-	199	41	6299	46	999	99	952
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	1,500.00	199	41	6299	60	750	99	000
199.41.6299.98.750.99.000	Other Miscellaneous Contracted Services-Cc	75,000.00	199	41	6299	98	750	99	000
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	125,000.00	199	41	6299	99	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	7,500.00	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	500.00	199	41	6329	10	702	99	000
199.41.6329.11.750.99.000	Other Reading Materials	250.00	199	41	6329	11	750	99	000
199.41.6329.13.750.99.000	Other Reading Materials	-	199	41	6329	13	750	99	000
199.41.6329.24.750.99.000	Other Reading Materials	-	199	41	6329	24	750	99	000
199.41.6329.40.750.99.000	Other Reading Materials	-	199	41	6329	40	750	99	000
199.41.6329.42.750.99.000	Other Reading Materials	-	199	41	6329	42	750	99	000
199.41.6329.46.750.99.000	Other Reading Materials	150.00	199	41	6329	46	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	50.00	199	41	6329	60	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6397.10.701.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	41	6397	11	750	99	000
199.41.6397.11.750.99.449	Equipment - Unit Costs<&\$5000 - Controlled	8,964.00	199	41	6397	11	750	99	449
199.41.6397.12.999.99.000	Equipment - Unit Costs<&\$5000 - Controlled	-	199	41	6397	12	999	99	000
199.41.6397.13.750.99.000	Equipment - Unit Costs<&\$5000 - Controlled	-	199	41	6397	13	750	99	000
199.41.6397.23.720.99.000	Equipment - Unit Costs<&\$5000 - Controlled	-	199	41	6397	23	720	99	000
199.41.6397.24.750.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	41	6397	24	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	41	6397	40	750	99	000
199.41.6397.41.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	41	6397	41	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	8,000.00	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	41	6397	46	750	99	000
199.41.6397.46.750.99.751	Equipment - Unit Cost <\$5000 - Controlled	-	199	41	6397	46	750	99	751
199.41.6397.60.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	41	6397	60	750	99	000
199.41.6397.99.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	41	6397	99	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	10,613.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	5,000.00	199	41	6399	10	702	99	000
199.41.6399.11.750.99.000	Other General Supplies & Materials	10,000.00	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	Other General Supplies & Materials	700.00	199	41	6399	11	750	99	213
199.41.6399.11.750.99.449	Other General Supplies & Materials	5,000.00	199	41	6399	11	750	99	449
199.41.6399.12.999.99.000	Other General Supplies & Materials	-	199	41	6399	12	999	99	000
199.41.6399.13.750.99.000	Other General Supplies & Materials	150.00	199	41	6399	13	750	99	000
199.41.6399.23.720.99.000	Other General Supplies & Materials	-	199	41	6399	23	720	99	000
199.41.6399.24.750.99.000	Other General Supplies & Materials	-	199	41	6399	24	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	6,003.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	6,768.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	5,669.00	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	8,697.00	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	20,000.00	199	41	6399	46	750	99	000
199.41.6399.46.750.99.952	Other General Supplies & Materials	10,000.00	199	41	6399	46	750	99	952
199.41.6399.46.999.99.952	Other General Supplies & Materials	-	199	41	6399	46	999	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	7,426.00	199	41	6399	60	750	99	000
199.41.6399.99.750.99.000	Other General Supplies & Materials	-	199	41	6399	99	750	99	000
199.41.6399.99.750.99.933	Other General Supplies & Materials-Obsolete	-	199	41	6399	99	750	99	933
199.41.6411.10.701.99.000	Travel Costs - Employee Only	6,000.00	199	41	6411	10	701	99	000
199.41.6411.11.750.99.000	Travel Costs - Employee Only	6,000.00	199	41	6411	11	750	99	000
199.41.6411.11.750.99.449	Travel Costs - Employee Only	2,000.00	199	41	6411	11	750	99	449

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6411.13.750.99.000	Travel Costs - Employee Only	-	199	41	6411	13	750	99	000
199.41.6411.23.720.99.000	Travel Costs - Employee Only	-	199	41	6411	23	720	99	000
199.41.6411.24.750.99.000	Travel Costs - Employee Only	1,500.00	199	41	6411	24	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	3,000.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	200.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	4,500.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	3,000.00	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	7,500.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.952	Travel Costs - Employee Only	10,000.00	199	41	6411	46	750	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	3,500.00	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	Travel Costs - Employee Only	200.00	199	41	6411	60	750	99	951
199.41.6419.10.701.99.000	Travel Costs - Non-employee	-	199	41	6419	10	701	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	14,500.00	199	41	6419	10	702	99	000
199.41.6419.46.750.99.000	Travel Costs - Non-employee	-	199	41	6419	46	750	99	000
199.41.6419.60.750.99.000	Travel Costs - Non-employee	-	199	41	6419	60	750	99	000
199.41.6427.99.750.99.000	Liability Insurance	88,000.00	199	41	6427	99	750	99	000
199.41.6439.10.702.99.000	Election Costs	45,000.00	199	41	6439	10	702	99	000
199.41.6491.10.701.99.000	Statutorily Required Public Notices	-	199	41	6491	10	701	99	000
199.41.6491.10.702.99.000	Statutorily Required Public Notices	5,000.00	199	41	6491	10	702	99	000
199.41.6491.11.750.99.000	Statutorily Required Public Notices	-	199	41	6491	11	750	99	000
199.41.6491.40.750.99.000	Statutorily Required Public Notices	2,000.00	199	41	6491	40	750	99	000
199.41.6491.43.750.99.000	Statutorily Required Public Notices	5,000.00	199	41	6491	43	750	99	000
199.41.6491.46.750.99.000	Statutorily Required Public Notices	-	199	41	6491	46	750	99	000
199.41.6494.46.750.99.000	Reclassified Transportation Expenses	-	199	41	6494	46	750	99	000
199.41.6495.10.701.99.000	Dues	6,000.00	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	11,500.00	199	41	6495	10	702	99	000
199.41.6495.11.750.99.000	Dues	2,125.00	199	41	6495	11	750	99	000
199.41.6495.11.750.99.449	Dues	500.00	199	41	6495	11	750	99	449
199.41.6495.13.750.99.000	Dues	635.00	199	41	6495	13	750	99	000
199.41.6495.40.750.99.000	Dues	150.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	500.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	700.00	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	500.00	199	41	6495	46	750	99	000
199.41.6495.46.750.99.952	Dues	-	199	41	6495	46	750	99	952
199.41.6495.46.999.99.952	Dues	-	199	41	6495	46	999	99	952
199.41.6495.60.750.99.000	Dues	300.00	199	41	6495	60	750	99	000
199.41.6495.99.750.99.000	Dues	20,000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	7,000.00	199	41	6497	10	701	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6497.10.702.99.000	Fees	10,040.00	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	Fees	706.00	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	Fees	-	199	41	6497	13	750	99	000
199.41.6497.40.750.99.000	Fees	100.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	600.00	199	41	6497	41	750	99	000
199.41.6497.42.750.99.000	Fees	150.00	199	41	6497	42	750	99	000
199.41.6497.43.750.99.000	Fees	1,000.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.000	Fees	-	199	41	6497	46	750	99	000
199.41.6497.46.750.99.952	Fees	-	199	41	6497	46	750	99	952
199.41.6497.46.999.99.952	Fees	-	199	41	6497	46	999	99	952
199.41.6497.60.750.99.000	Fees	200.00	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	29,000.00	199	41	6497	99	750	99	000
199.41.6498.10.701.99.000	Student Awards & Incentives	-	199	41	6498	10	701	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	13,500.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	-	199	41	6499	10	702	99	000
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	4,247.00	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	-	199	41	6499	11	750	99	213
199.41.6499.11.750.99.449	Miscellaneous Operating Costs	-	199	41	6499	11	750	99	449
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	-	199	41	6499	13	750	99	000
199.41.6499.24.750.99.000	Miscellaneous Operating Costs	-	199	41	6499	24	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	300.00	199	41	6499	40	750	99	000
199.41.6499.41.750.99.000	Miscellaneous Operating Costs	-	199	41	6499	41	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	500.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	275.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	6,000.00	199	41	6499	46	750	99	000
199.41.6499.46.750.99.952	Miscellaneous Operating Costs	5,000.00	199	41	6499	46	750	99	952
199.41.6499.46.999.99.952	Miscellaneous Operating Costs	-	199	41	6499	46	999	99	952
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	2,000.00	199	41	6499	60	750	99	000
199.41.6499.80.720.99.000	Miscellaneous Operating Costs	-	199	41	6499	80	720	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs-Contingency	54,000.00	199	41	6499	98	750	99	000
199.41.6499.98.750.99.972	Miscellaneous Operating Costs-Supt Discreti	25,000.00	199	41	6499	98	750	99	972
199.41.6499.98.999.99.000	Miscellaneous Operating Costs-Bad	-	199	41	6499	98	999	99	000
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	35,000.00	199	41	6499	99	750	99	000
199.41.6639.11.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	11	750	99	000
199.41.6639.11.750.99.449	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	11	750	99	449
199.41.6639.42.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	42	750	99	000
199.41.6639.46.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	46	750	99	000
199.41.6639.60.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	60	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.41.6639.98.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	98	750	99	000
199.41.6639.99.750.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	41	6639	99	750	99	000
199.51.6116.51.999.99.481	Supplemental Stipend-Teachers/Other Profe:	-	199	51	6116	51	999	99	481
199.51.6117.50.999.99.000	Wages-PT Teachers/Other Professionals	3,000.00	199	51	6117	50	999	99	000
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	-	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	179,909.00	199	51	6119	51	999	99	000
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	75,428.00	199	51	6119	51	999	99	466
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	15,000.00	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	Extra-duty/Overtime-Support Staff	-	199	51	6121	31	999	99	343
199.51.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	35	999	99	000
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	17,350.00	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	51	6121	50	999	99	000
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	3,000.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	10,000.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	3,500.00	199	51	6121	51	999	99	463
199.51.6121.51.999.99.466	Extra-duty/Overtime-Support Staff	500.00	199	51	6121	51	999	99	466
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	4,500.00	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	-	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	5,000.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	12,500.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	16,300.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	51	6121	52	005	99	000
199.51.6121.52.007.99.000	Extra-duty/Overtime-Support Staff	350.00	199	51	6121	52	007	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	1,600.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	6,000.00	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	3,600.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	-	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	1,700.00	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	1,700.00	199	51	6121	52	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	1,700.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	3,200.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	1,600.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	48,666.00	199	51	6121	52	999	99	000
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	7,000.00	199	51	6121	54	999	99	000
199.51.6121.60.999.99.441	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	441
199.51.6121.60.999.99.442	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	442
199.51.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	51	6121	99	999	99	289
199.51.6122.51.999.99.000	Wages-Subs-Support Staff	-	199	51	6122	51	999	99	000
199.51.6122.52.002.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	002	99	000
199.51.6122.52.003.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	003	99	000
199.51.6122.52.005.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	005	99	000
199.51.6122.52.043.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	043	99	000
199.51.6122.52.044.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	044	99	000
199.51.6122.52.048.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	048	99	000
199.51.6122.52.050.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	050	99	000
199.51.6122.52.101.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	101	99	000
199.51.6122.52.103.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	103	99	000
199.51.6122.52.104.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	104	99	000
199.51.6122.52.105.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	105	99	000
199.51.6122.52.107.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	107	99	000
199.51.6122.52.109.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	109	99	000
199.51.6122.52.110.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	110	99	000
199.51.6122.52.120.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	120	99	000
199.51.6122.52.121.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	121	99	000
199.51.6122.52.129.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	129	99	000
199.51.6122.52.999.99.000	Wages-Subs-Support Staff	-	199	51	6122	52	999	99	000
199.51.6122.52.999.99.441	Wages-Subs-Support Staff	-	199	51	6122	52	999	99	441
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	8,000.00	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	-	199	51	6125	50	999	99	000
199.51.6125.50.999.99.974	Wages-Part-time Support Staff	-	199	51	6125	50	999	99	974
199.51.6125.51.999.99.000	Wages-Part-time Support Staff	-	199	51	6125	51	999	99	000
199.51.6125.52.003.99.000	Wages-Part-time Support Staff	-	199	51	6125	52	003	99	000
199.51.6125.52.105.99.000	Wages-Part-time Support Staff	-	199	51	6125	52	105	99	000
199.51.6125.52.129.99.000	Wages-Part-time Support Staff	-	199	51	6125	52	129	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	-	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	202,913.00	199	51	6129	31	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6129.44.999.99.000	Wages-Support Staff	236,898.00	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	153,410.00	199	51	6129	50	999	99	000
199.51.6129.50.999.99.491	Wages-Support Staff	-	199	51	6129	50	999	99	491
199.51.6129.51.999.99.000	Wages-Support Staff	29,941.00	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	633,955.00	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	143,159.00	199	51	6129	51	999	99	463
199.51.6129.51.999.99.466	Wages-Support Staff	33,312.00	199	51	6129	51	999	99	466
199.51.6129.51.999.99.472	Wages-Support Staff	300,777.00	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	37,075.00	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	138,284.00	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	Wages-Support Staff	332,309.00	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	317,240.00	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	105,157.00	199	51	6129	52	005	99	000
199.51.6129.52.007.99.000	Wages-Support Staff	-	199	51	6129	52	007	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	167,934.00	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	146,631.00	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	Wages-Support Staff	-	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	-	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	Wages-Support Staff	-	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	136,435.00	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	-	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	99,392.00	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	101,385.00	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	121,463.00	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	73,882.00	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	-	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	104,234.00	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	92,037.00	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	99,310.00	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	75,610.00	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	Wages-Support Staff	140,794.00	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	74,438.00	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	101,307.00	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	448,406.00	199	51	6129	52	999	99	000
199.51.6129.54.999.99.000	Wages-Support Staff	595,295.00	199	51	6129	54	999	99	000
199.51.6129.60.999.99.441	Wages-Support Staff	82,492.00	199	51	6129	60	999	99	441
199.51.6129.60.999.99.442	Wages-Support Staff	72,019.00	199	51	6129	60	999	99	442
199.51.6129.98.999.99.000	Wages-Support Staff-Position Contingency	-	199	51	6129	98	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6141.31.999.91.343	Social Security/Medicare	-	199	51	6141	31	999	91	343
199.51.6141.31.999.99.000	Social Security/Medicare	2,942.00	199	51	6141	31	999	99	000
199.51.6141.31.999.99.343	Social Security/Medicare	-	199	51	6141	31	999	99	343
199.51.6141.35.999.99.000	Social Security/Medicare	-	199	51	6141	35	999	99	000
199.51.6141.44.999.99.000	Social Security/Medicare	2,390.00	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	Social Security/Medicare	2,224.00	199	51	6141	50	999	99	000
199.51.6141.50.999.99.491	Social Security/Medicare	-	199	51	6141	50	999	99	491
199.51.6141.50.999.99.974	Social Security/Medicare	-	199	51	6141	50	999	99	974
199.51.6141.51.999.99.000	Social Security/Medicare	3,043.00	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	Social Security/Medicare	8,588.00	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	Social Security/Medicare	2,076.00	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	Social Security/Medicare	1,577.00	199	51	6141	51	999	99	466
199.51.6141.51.999.99.472	Social Security/Medicare	4,361.00	199	51	6141	51	999	99	472
199.51.6141.51.999.99.481	Social Security/Medicare	538.00	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	Social Security/Medicare	1,053.00	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	Social Security/Medicare	4,819.00	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	Social Security/Medicare	4,600.00	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	Social Security/Medicare	1,525.00	199	51	6141	52	005	99	000
199.51.6141.52.007.99.000	Social Security/Medicare	-	199	51	6141	52	007	99	000
199.51.6141.52.043.99.000	Social Security/Medicare	2,435.00	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	Social Security/Medicare	2,126.00	199	51	6141	52	044	99	000
199.51.6141.52.048.99.000	Social Security/Medicare	-	199	51	6141	52	048	99	000
199.51.6141.52.050.99.000	Social Security/Medicare	-	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	Social Security/Medicare	-	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	Social Security/Medicare	1,978.00	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	Social Security/Medicare	-	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	Social Security/Medicare	1,441.00	199	51	6141	52	105	99	000
199.51.6141.52.106.99.000	Social Security/Medicare	1,470.00	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	Social Security/Medicare	1,761.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	757.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	-	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	Social Security/Medicare	1,511.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1,335.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1,440.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	1,096.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	2,042.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	1,079.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	1,469.00	199	51	6141	52	130	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6141.52.999.99.000	Social Security/Medicare	6,502.00	199	51	6141	52	999	99	000
199.51.6141.54.999.99.000	Social Security/Medicare	7,614.00	199	51	6141	54	999	99	000
199.51.6141.60.999.99.441	Social Security/Medicare	1,196.00	199	51	6141	60	999	99	441
199.51.6141.60.999.99.442	Social Security/Medicare	1,044.00	199	51	6141	60	999	99	442
199.51.6141.99.999.99.289	Social Security/Medicare	-	199	51	6141	99	999	99	289
199.51.6142.31.999.99.000	Group Health & Life Insurance	24,774.00	199	51	6142	31	999	99	000
199.51.6142.35.999.99.000	Group Health & Life Insurance	-	199	51	6142	35	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	24,774.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	50	999	99	000
199.51.6142.50.999.99.491	Group Health & Life Insurance	-	199	51	6142	50	999	99	491
199.51.6142.51.999.99.000	Group Health & Life Insurance	12,387.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	70,193.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	12,387.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	8,258.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.472	Group Health & Life Insurance	28,903.00	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	4,129.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	12,387.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	57,806.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	57,806.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	005	99	000
199.51.6142.52.007.99.000	Group Health & Life Insurance	-	199	51	6142	52	007	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	28,903.00	199	51	6142	52	043	99	000
199.51.6142.52.044.99.000	Group Health & Life Insurance	24,774.00	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	Group Health & Life Insurance	-	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	-	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	-	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	24,774.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	-	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	20,645.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	12,387.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	-	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	12,387.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	24,774.00	199	51	6142	52	127	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6142.52.129.99.000	Group Health & Life Insurance	12,387.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	16,516.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	57,806.00	199	51	6142	52	999	99	000
199.51.6142.54.999.99.000	Group Health & Life Insurance	66,064.00	199	51	6142	54	999	99	000
199.51.6142.60.999.99.441	Group Health & Life Insurance	12,387.00	199	51	6142	60	999	99	441
199.51.6142.60.999.99.442	Group Health & Life Insurance	12,387.00	199	51	6142	60	999	99	442
199.51.6142.98.999.99.971	Group Heath & Life Insurance	-	199	51	6142	98	999	99	971
199.51.6142.99.999.99.289	Group Heath & Life Insurance	-	199	51	6142	99	999	99	289
199.51.6143.31.999.91.343	Workers' Compensation	-	199	51	6143	31	999	91	343
199.51.6143.31.999.99.000	Workers' Compensation	873.00	199	51	6143	31	999	99	000
199.51.6143.31.999.99.343	Workers' Compensation	-	199	51	6143	31	999	99	343
199.51.6143.35.999.99.000	Workers' Compensation	-	199	51	6143	35	999	99	000
199.51.6143.44.999.99.000	Workers' Compensation	1,019.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	660.00	199	51	6143	50	999	99	000
199.51.6143.50.999.99.491	Workers' Compensation	-	199	51	6143	50	999	99	491
199.51.6143.50.999.99.974	Workers' Compensation	-	199	51	6143	50	999	99	974
199.51.6143.51.999.99.000	Workers' Compensation	902.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	2,707.00	199	51	6143	51	999	99	460
199.51.6143.51.999.99.463	Workers' Compensation	616.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	468.00	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	1,293.00	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	159.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	595.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	1,429.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	1,364.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	452.00	199	51	6143	52	005	99	000
199.51.6143.52.007.99.000	Workers' Compensation	-	199	51	6143	52	007	99	000
199.51.6143.52.043.99.000	Workers' Compensation	722.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	631.00	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	Workers' Compensation	-	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	Workers' Compensation	-	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	-	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	587.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	-	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	427.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	436.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	522.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	307.00	199	51	6143	52	109	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6143.52.110.99.000	Workers' Compensation	-	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	448.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	396.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	427.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	325.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	605.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	320.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	436.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	1,928.00	199	51	6143	52	999	99	000
199.51.6143.54.999.99.000	Workers' Compensation	2,560.00	199	51	6143	54	999	99	000
199.51.6143.60.999.99.441	Workers' Compensation	355.00	199	51	6143	60	999	99	441
199.51.6143.60.999.99.442	Workers' Compensation	310.00	199	51	6143	60	999	99	442
199.51.6143.99.999.99.289	Workers' Compensation	-	199	51	6143	99	999	99	289
199.51.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	15,016.00	199	51	6144	31	999	99	000
199.51.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	35	999	99	000
199.51.6144.44.999.99.000	TRS/TRS Care On-behalf Payments	19,222.00	199	51	6144	44	999	99	000
199.51.6144.50.999.99.000	TRS/TRS Care On-behalf Payments	11,547.00	199	51	6144	50	999	99	000
199.51.6144.50.999.99.491	TRS/TRS Care On-behalf Payments	-	199	51	6144	50	999	99	491
199.51.6144.50.999.99.974	TRS/TRS Care On-behalf Payments	-	199	51	6144	50	999	99	974
199.51.6144.51.999.99.000	TRS/TRS Care On-behalf Payments	10,705.00	199	51	6144	51	999	99	000
199.51.6144.51.999.99.460	TRS/TRS Care On-behalf Payments	48,867.00	199	51	6144	51	999	99	460
199.51.6144.51.999.99.463	TRS/TRS Care On-behalf Payments	10,935.00	199	51	6144	51	999	99	463
199.51.6144.51.999.99.466	TRS/TRS Care On-behalf Payments	8,096.00	199	51	6144	51	999	99	466
199.51.6144.51.999.99.472	TRS/TRS Care On-behalf Payments	22,697.00	199	51	6144	51	999	99	472
199.51.6144.51.999.99.481	TRS/TRS Care On-behalf Payments	2,744.00	199	51	6144	51	999	99	481
199.51.6144.51.999.99.490	TRS/TRS Care On-behalf Payments	10,720.00	199	51	6144	51	999	99	490
199.51.6144.52.002.99.000	TRS/TRS Care On-behalf Payments	25,810.00	199	51	6144	52	002	99	000
199.51.6144.52.003.99.000	TRS/TRS Care On-behalf Payments	25,065.00	199	51	6144	52	003	99	000
199.51.6144.52.005.99.000	TRS/TRS Care On-behalf Payments	7,928.00	199	51	6144	52	005	99	000
199.51.6144.52.007.99.000	TRS/TRS Care On-behalf Payments	34.00	199	51	6144	52	007	99	000
199.51.6144.52.043.99.000	TRS/TRS Care On-behalf Payments	12,584.00	199	51	6144	52	043	99	000
199.51.6144.52.044.99.000	TRS/TRS Care On-behalf Payments	11,436.00	199	51	6144	52	044	99	000
199.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	52	048	99	000
199.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	52	050	99	000
199.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	52	101	99	000
199.51.6144.52.103.99.000	TRS/TRS Care On-behalf Payments	10,243.00	199	51	6144	52	103	99	000
199.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	52	104	99	000
199.51.6144.52.105.99.000	TRS/TRS Care On-behalf Payments	7,706.00	199	51	6144	52	105	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6144.52.106.99.000	TRS/TRS Care On-behalf Payments	7,697.00	199	51	6144	52	106	99	000
199.51.6144.52.107.99.000	TRS/TRS Care On-behalf Payments	9,135.00	199	51	6144	52	107	99	000
199.51.6144.52.109.99.000	TRS/TRS Care On-behalf Payments	6,123.00	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	-	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	TRS/TRS Care On-behalf Payments	7,880.00	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	TRS/TRS Care On-behalf Payments	6,957.00	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	TRS/TRS Care On-behalf Payments	7,514.00	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	TRS/TRS Care On-behalf Payments	5,761.00	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	TRS/TRS Care On-behalf Payments	10,730.00	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	TRS/TRS Care On-behalf Payments	5,665.00	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	TRS/TRS Care On-behalf Payments	7,594.00	199	51	6144	52	130	99	000
199.51.6144.52.999.99.000	TRS/TRS Care On-behalf Payments	37,927.00	199	51	6144	52	999	99	000
199.51.6144.54.999.99.000	TRS/TRS Care On-behalf Payments	44,735.00	199	51	6144	54	999	99	000
199.51.6144.60.999.99.441	TRS/TRS Care On-behalf Payments	6,298.00	199	51	6144	60	999	99	441
199.51.6144.60.999.99.442	TRS/TRS Care On-behalf Payments	5,524.00	199	51	6144	60	999	99	442
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	34,807.00	199	51	6144	99	999	99	000
199.51.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	51	6144	99	999	99	289
199.51.6145.31.999.91.343	Unemployment Compensation	-	199	51	6145	31	999	91	343
199.51.6145.31.999.99.000	Unemployment Compensation	102.00	199	51	6145	31	999	99	000
199.51.6145.31.999.99.343	Unemployment Compensation	-	199	51	6145	31	999	99	343
199.51.6145.35.999.99.000	Unemployment Compensation	-	199	51	6145	35	999	99	000
199.51.6145.44.999.99.000	Unemployment Compensation	119.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	21.00	199	51	6145	50	999	99	000
199.51.6145.50.999.99.491	Unemployment Compensation	-	199	51	6145	50	999	99	491
199.51.6145.50.999.99.974	Unemployment Compensation	-	199	51	6145	50	999	99	974
199.51.6145.51.999.99.000	Unemployment Compensation	105.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	297.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	72.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	55.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	151.00	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	19.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	69.00	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	Unemployment Compensation	157.00	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	Unemployment Compensation	111.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	53.00	199	51	6145	52	005	99	000
199.51.6145.52.007.99.000	Unemployment Compensation	-	199	51	6145	52	007	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	75.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	74.00	199	51	6145	52	044	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6145.52.048.99.000	Unemployment Compensation	-	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	-	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	Unemployment Compensation	-	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	59.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	-	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	Unemployment Compensation	50.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	41.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	61.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	26.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	-	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	52.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	37.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	Unemployment Compensation	50.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	38.00	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	71.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	28.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	51.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	225.00	199	51	6145	52	999	99	000
199.51.6145.54.999.99.000	Unemployment Compensation	284.00	199	51	6145	54	999	99	000
199.51.6145.60.999.99.441	Unemployment Compensation	41.00	199	51	6145	60	999	99	441
199.51.6145.60.999.99.442	Unemployment Compensation	36.00	199	51	6145	60	999	99	442
199.51.6145.99.999.99.289	Unemployment Compensation	-	199	51	6145	99	999	99	289
199.51.6146.31.999.91.343	Teacher Retirement/TRS Care	-	199	51	6146	31	999	91	343
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	4,768.00	199	51	6146	31	999	99	000
199.51.6146.31.999.99.343	Teacher Retirement/TRS Care	-	199	51	6146	31	999	99	343
199.51.6146.35.999.99.000	Teacher Retirement/TRS Care	-	199	51	6146	35	999	99	000
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	5,567.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	3,605.00	199	51	6146	50	999	99	000
199.51.6146.50.999.99.491	Teacher Retirement/TRS Care	-	199	51	6146	50	999	99	491
199.51.6146.50.999.99.974	Teacher Retirement/TRS Care	-	199	51	6146	50	999	99	974
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	10,048.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	13,919.00	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	3,364.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	2,555.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	7,068.00	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	871.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	3,250.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	7,809.00	199	51	6146	52	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	7,455.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	2,471.00	199	51	6146	52	005	99	000
199.51.6146.52.007.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	007	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	3,946.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	3,446.00	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	3,206.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	2,336.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	2,383.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	2,854.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	1,227.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	-	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	2,449.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	2,163.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	2,334.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	1,777.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	3,309.00	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	1,749.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	2,381.00	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	10,538.00	199	51	6146	52	999	99	000
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	13,989.00	199	51	6146	54	999	99	000
199.51.6146.60.999.99.441	Teacher Retirement/TRS Care	1,939.00	199	51	6146	60	999	99	441
199.51.6146.60.999.99.442	Teacher Retirement/TRS Care	1,692.00	199	51	6146	60	999	99	442
199.51.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	51	6146	99	999	99	289
199.51.6219.00.003.99.000	Other Professional Services	-	199	51	6219	00	003	99	000
199.51.6219.06.999.99.429	Other Professional Services	-	199	51	6219	06	999	99	429
199.51.6219.06.999.99.973	Other Professional Services	-	199	51	6219	06	999	99	973
199.51.6219.07.999.22.430	Other Professional Services	-	199	51	6219	07	999	22	430
199.51.6219.50.044.99.424	Other Professional Services	-	199	51	6219	50	044	99	424
199.51.6219.50.999.99.000	Other Professional Services	65,000.00	199	51	6219	50	999	99	000
199.51.6219.50.999.99.403	Other Professional Services	-	199	51	6219	50	999	99	403
199.51.6219.50.999.99.404	Other Professional Services - HPDS Freezer	-	199	51	6219	50	999	99	404
199.51.6219.50.999.99.410	Other Professional Services-Paul Tyson Field	-	199	51	6219	50	999	99	410
199.51.6219.50.999.99.411	Other Professional Services	-	199	51	6219	50	999	99	411
199.51.6219.50.999.99.428	Other Professional Services-Facilities Plan	-	199	51	6219	50	999	99	428

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6219.51.002.99.417	Other Professional Services	-	199	51	6219	51	002	99	417
199.51.6219.51.120.99.417	Other Professional Services	-	199	51	6219	51	120	99	417
199.51.6219.51.121.99.425	Other Professional Services	-	199	51	6219	51	121	99	425
199.51.6219.51.999.99.000	Other Professional Services	-	199	51	6219	51	999	99	000
199.51.6219.51.999.99.401	Other Professional Services	-	199	51	6219	51	999	99	401
199.51.6219.51.999.99.405	Other Professional Services	-	199	51	6219	51	999	99	405
199.51.6219.51.999.99.411	Other Professional Services	-	199	51	6219	51	999	99	411
199.51.6219.51.999.99.419	Other Professional Services	-	199	51	6219	51	999	99	419
199.51.6219.51.999.99.421	Other Professional Services	-	199	51	6219	51	999	99	421
199.51.6219.51.999.99.422	Other Professional Services	-	199	51	6219	51	999	99	422
199.51.6219.51.999.99.423	Other Professional Services	-	199	51	6219	51	999	99	423
199.51.6219.51.999.99.425	Other Professional Services	-	199	51	6219	51	999	99	425
199.51.6219.51.999.99.427	Other Professional Services	-	199	51	6219	51	999	99	427
199.51.6219.51.999.99.428	Other Professional Services	-	199	51	6219	51	999	99	428
199.51.6219.51.999.99.460	Other Professional Services	-	199	51	6219	51	999	99	460
199.51.6219.54.999.99.000	Other Professional Services	-	199	51	6219	54	999	99	000
199.51.6245.31.999.99.000	Contracted Vehicle Maintenance	7,000.00	199	51	6245	31	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	8,000.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	20,000.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	4,500.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	4,000.00	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	-	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	4,600.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	14,400.00	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	22,000.00	199	51	6245	54	999	99	000
199.51.6245.54.999.99.457	Contracted Vehicle Maintenance	-	199	51	6245	54	999	99	457
199.51.6245.75.999.99.481	Contract Vehicle Maintenance	-	199	51	6245	75	999	99	481
199.51.6247.00.003.99.000	Contracted Building Maintenance & Repair	-	199	51	6247	00	003	99	000
199.51.6247.06.999.99.429	Contracted Building Maintenance & Repairs	-	199	51	6247	06	999	99	429
199.51.6247.06.999.99.472	Contracted Building Maintenance & Repairs	-	199	51	6247	06	999	99	472
199.51.6247.06.999.99.490	Contracted Building Maintenance & Repairs	-	199	51	6247	06	999	99	490
199.51.6247.06.999.99.973	Contracted Building Maintenance & Repairs	-	199	51	6247	06	999	99	973
199.51.6247.07.999.22.430	Contracted Building Maintenance & Repairs	-	199	51	6247	07	999	22	430
199.51.6247.07.999.99.407	Contracted Building Maintenance & Repairs	-	199	51	6247	07	999	99	407
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	70,000.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	50.00	199	51	6247	35	999	99	000
199.51.6247.35.999.99.422	Contracted Building Maintenance & Repairs	-	199	51	6247	35	999	99	422
199.51.6247.44.999.99.000	Contracted Building Maintenance & Repairs	2,000.00	199	51	6247	44	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.50.005.99.971	Contracted Building Maintenance & Repairs	-	199	51	6247	50	005	99	971
199.51.6247.50.044.99.424	Contracted Building Maintenance & Repairs	-	199	51	6247	50	044	99	424
199.51.6247.50.050.99.971	Contracted Building Maintenance & Repairs	-	199	51	6247	50	050	99	971
199.51.6247.50.109.99.424	Contracted Building Maintenance & Repairs	-	199	51	6247	50	109	99	424
199.51.6247.50.120.99.424	Contracted Building Maintenance & Repairs	-	199	51	6247	50	120	99	424
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	175,000.00	199	51	6247	50	999	99	000
199.51.6247.50.999.99.403	Contracted Building Maintenance & Repairs	-	199	51	6247	50	999	99	403
199.51.6247.50.999.99.404	Contracted Building Maintenance - HPDS Fr	-	199	51	6247	50	999	99	404
199.51.6247.50.999.99.405	Contracted Building Maintenance-2014 Sumr	-	199	51	6247	50	999	99	405
199.51.6247.50.999.99.410	Contracted Building Maintenance & Repairs-I	-	199	51	6247	50	999	99	410
199.51.6247.50.999.99.458	Contracted Building Maintenance & Repair	-	199	51	6247	50	999	99	458
199.51.6247.50.999.99.491	Contracted Building Maintenance & Repairs	200,000.00	199	51	6247	50	999	99	491
199.51.6247.50.999.99.496	Contracted Building Maintenance & Repairs-I	50,000.00	199	51	6247	50	999	99	496
199.51.6247.50.999.99.498	Contracted Building Maintenance & Repairs-I	-	199	51	6247	50	999	99	498
199.51.6247.50.999.99.971	Contracted Building Maintenance & Repairs	-	199	51	6247	50	999	99	971
199.51.6247.51.002.99.417	Contracted Building Maintenance & Repairs	-	199	51	6247	51	002	99	417
199.51.6247.51.002.99.427	Contracted Building Maintenance & Repairs	-	199	51	6247	51	002	99	427
199.51.6247.51.044.99.417	Contracted Building Maintenance & Repairs	-	199	51	6247	51	044	99	417
199.51.6247.51.116.99.413	Contracted Building Maintenance & Repairs	-	199	51	6247	51	116	99	413
199.51.6247.51.120.99.417	Contracted Building Maintenance & Repairs	-	199	51	6247	51	120	99	417
199.51.6247.51.120.99.424	Contracted Building Maintenance & Repairs	-	199	51	6247	51	120	99	424
199.51.6247.51.121.99.425	Contracted Building Maintenance & Repairs	-	199	51	6247	51	121	99	425
199.51.6247.51.130.99.411	Contracted Building Maintenance & Repairs	-	199	51	6247	51	130	99	411
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	2,672.00	199	51	6247	51	999	99	000
199.51.6247.51.999.99.401	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	401
199.51.6247.51.999.99.402	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	402
199.51.6247.51.999.99.403	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	403
199.51.6247.51.999.99.404	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	404
199.51.6247.51.999.99.405	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	405
199.51.6247.51.999.99.406	Contracted Building Maintenance & Repairs-	-	199	51	6247	51	999	99	406
199.51.6247.51.999.99.407	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	407
199.51.6247.51.999.99.408	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	408
199.51.6247.51.999.99.409	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	409
199.51.6247.51.999.99.411	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	411
199.51.6247.51.999.99.412	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	412
199.51.6247.51.999.99.413	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	413
199.51.6247.51.999.99.415	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	415
199.51.6247.51.999.99.419	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	419

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.51.999.99.421	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	421
199.51.6247.51.999.99.422	Contracted Building Maintenance & Repair	-	199	51	6247	51	999	99	422
199.51.6247.51.999.99.423	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	423
199.51.6247.51.999.99.425	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	425
199.51.6247.51.999.99.428	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	428
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	17,000.00	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	235,000.00	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	74,000.00	199	51	6247	51	999	99	463
199.51.6247.51.999.99.466	Contracted Building Maintenance & Repair	15,000.00	199	51	6247	51	999	99	466
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	175,000.00	199	51	6247	51	999	99	472
199.51.6247.51.999.99.481	Contracted Building Maintenance & Repair	-	199	51	6247	51	999	99	481
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	35,000.00	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	9,000.00	199	51	6247	51	999	99	498
199.51.6247.51.999.99.971	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	971
199.51.6247.51.999.99.974	Contracted Building Maintenance & Repairs	-	199	51	6247	51	999	99	974
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	76,000.00	199	51	6247	52	999	99	000
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	125,000.00	199	51	6247	54	999	99	000
199.51.6247.60.999.99.441	Contracted Building Maintenance & Repairs	200.00	199	51	6247	60	999	99	441
199.51.6247.70.999.99.000	Contracted Building Maintenance & Repairs	-	199	51	6247	70	999	99	000
199.51.6247.75.999.99.458	Contracted Building Maintenance & Repair	14,232.00	199	51	6247	75	999	99	458
199.51.6247.75.999.99.481	Contracted Building Maintenance & Repairs-I	-	199	51	6247	75	999	99	481
199.51.6247.75.999.99.496	Contracted Building Maintenance & Repair	42,595.00	199	51	6247	75	999	99	496
199.51.6247.75.999.99.498	Contracted Building Maintenance & Repair	7,805.00	199	51	6247	75	999	99	498
199.51.6247.75.999.99.971	Contracted Building Maintenance & Repair	-	199	51	6247	75	999	99	971
199.51.6247.98.999.99.971	Contracted Building Maintenance & Repairs	-	199	51	6247	98	999	99	971
199.51.6249.00.003.99.000	Other Contracted Maintenance & Repiars	-	199	51	6249	00	003	99	000
199.51.6249.00.048.99.971	Other Contracted Maintenance & Repairs	-	199	51	6249	00	048	99	971
199.51.6249.31.999.91.000	Other Contracted Maintenance & Repairs	5,000.00	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	10,000.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	2,000.00	199	51	6249	44	999	99	000
199.51.6249.50.999.99.491	Contracted Building Maintenance & Repairs	-	199	51	6249	50	999	99	491
199.51.6249.51.003.99.422	Other Contracted Maintenance & Repairs	-	199	51	6249	51	003	99	422
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	-	199	51	6249	51	999	99	000
199.51.6249.51.999.99.422	Other Contracted Maintenance & Repair	-	199	51	6249	51	999	99	422
199.51.6249.51.999.99.460	Other Contracted Maintenance & Repairs	100.00	199	51	6249	51	999	99	460
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2,000.00	199	51	6249	52	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	27,000.00	199	51	6249	52	999	99	469
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	26,000.00	199	51	6249	54	999	99	000
199.51.6249.54.999.99.457	Other Contracted Maintenance & Repairs	-	199	51	6249	54	999	99	457
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pe	65,000.00	199	51	6249	54	999	99	487
199.51.6249.60.999.99.441	Other Contracted Maintenance & Repair	-	199	51	6249	60	999	99	441
199.51.6249.70.999.99.000	Other Contracted Maintenance & Repairs	-	199	51	6249	70	999	99	000
199.51.6249.75.999.99.511	Other Contracted Maintenance & Repair-Elec	-	199	51	6249	75	999	99	511
199.51.6249.98.999.99.000	Other Contracted Maintenance-Contingency	-	199	51	6249	98	999	99	000
199.51.6249.98.999.99.971	Other Contracted Maintenance & Repairs-Co	-	199	51	6249	98	999	99	971
199.51.6249.99.999.99.000	Other Contracted Maintenance & Repairs	-	199	51	6249	99	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	138,925.00	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	200,605.00	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	13,066.00	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	8,535.00	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	27,242.00	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	50,396.00	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	Water & Sewer	38,061.00	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	Water & Sewer	51,248.00	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	25,360.00	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	56,682.00	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	Water & Sewer	19,294.00	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	35,121.00	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	24,836.00	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	44,062.00	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	22,283.00	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	35,597.00	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	22,978.00	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	Water & Sewer	21,004.00	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	32,473.00	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	19,421.00	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	19,393.00	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	16,297.00	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	25,682.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	93,158.00	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	33,426.00	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	74,315.00	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	24,039.00	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	34,737.00	199	51	6255	53	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6255.53.999.99.441	Water & Sewer	17,460.00	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	11,211.00	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	Water & Sewer	-	199	51	6255	99	999	99	000
199.51.6256.00.002.99.000	Telephone/Fax/Telecommunications	33,866.00	199	51	6256	00	002	99	000
199.51.6256.00.003.99.000	Telephone/Fax/Telecommunications	39,673.00	199	51	6256	00	003	99	000
199.51.6256.00.005.99.000	Telephone/Fax/Telecommunications	8,783.00	199	51	6256	00	005	99	000
199.51.6256.00.007.99.000	Telephone/Fax/Telecommunications	7,389.00	199	51	6256	00	007	99	000
199.51.6256.00.043.99.000	Telephone/Fax/Telecommunications	15,203.00	199	51	6256	00	043	99	000
199.51.6256.00.044.99.000	Telephone/Fax/Telecommunications	13,075.00	199	51	6256	00	044	99	000
199.51.6256.00.048.99.000	Telephone/Fax/Telecommunications	12,368.00	199	51	6256	00	048	99	000
199.51.6256.00.050.99.000	Telephone/Fax/Telecommunications	11,846.00	199	51	6256	00	050	99	000
199.51.6256.00.101.99.000	Telephone/Fax/Telecommunications	9,614.00	199	51	6256	00	101	99	000
199.51.6256.00.103.99.000	Telephone/Fax/Telecommunications	17,270.00	199	51	6256	00	103	99	000
199.51.6256.00.104.99.000	Telephone/Fax/Telecommunications	9,266.00	199	51	6256	00	104	99	000
199.51.6256.00.105.99.000	Telephone/Fax/Telecommunications	11,493.00	199	51	6256	00	105	99	000
199.51.6256.00.106.99.000	Telephone/Fax/Telecommunications	11,448.00	199	51	6256	00	106	99	000
199.51.6256.00.107.99.000	Telephone/Fax/Telecommunications	10,542.00	199	51	6256	00	107	99	000
199.51.6256.00.109.99.000	Telephone/Fax/Telecommunications	8,223.00	199	51	6256	00	109	99	000
199.51.6256.00.110.99.000	Telephone/Fax/Telecommunications	11,305.00	199	51	6256	00	110	99	000
199.51.6256.00.112.99.000	Telephone/Fax/Telecommunications	8,494.00	199	51	6256	00	112	99	000
199.51.6256.00.116.99.000	Telephone/Fax/Telecommunications	5,238.00	199	51	6256	00	116	99	000
199.51.6256.00.120.99.000	Telephone/Fax/Telecommunications	7,430.00	199	51	6256	00	120	99	000
199.51.6256.00.121.99.000	Telephone/Fax/Telecommunications	6,907.00	199	51	6256	00	121	99	000
199.51.6256.00.127.99.000	Telephone/Fax/Telecommunications	10,102.00	199	51	6256	00	127	99	000
199.51.6256.00.129.99.000	Telephone/Fax/Telecommunications	8,878.00	199	51	6256	00	129	99	000
199.51.6256.00.130.99.000	Telephone/Fax/Telecommunications	8,316.00	199	51	6256	00	130	99	000
199.51.6256.31.999.91.000	Telephone/Fax/Telecommunications	-	199	51	6256	31	999	91	000
199.51.6256.32.002.91.000	Telephone/Fax/Telecommunications	-	199	51	6256	32	002	91	000
199.51.6256.32.003.91.000	Telephone/Fax/Telecommunications	-	199	51	6256	32	003	91	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	8,395.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	8,472.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	5,968.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	28,209.00	199	51	6256	51	999	99	000
199.51.6256.60.999.99.000	Telephone/Fax/Telecommunications	108.00	199	51	6256	60	999	99	000
199.51.6256.60.999.99.441	Telephone/Fax/Telecommunications	46,066.00	199	51	6256	60	999	99	441
199.51.6256.60.999.99.442	Telephone/Fax/Telecommunications	8,894.00	199	51	6256	60	999	99	442
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	81,371.00	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	Electricity	300,670.00	199	51	6257	53	002	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6257.53.003.99.000	Electricity	331,078.00	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	Electricity	36,379.00	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	33,505.00	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	101,235.00	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	114,739.00	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	Electricity	90,896.00	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	Electricity	100,363.00	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	36,898.00	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	98,777.00	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	43,192.00	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	64,221.00	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	49,020.00	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	79,184.00	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	40,710.00	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	63,183.00	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	48,090.00	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	52,836.00	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	55,121.00	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	58,035.00	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	72,701.00	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	45,683.00	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	50,193.00	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	86,965.00	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	2,157.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	3,192.00	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	10,659.00	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	27,897.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	193,850.00	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	Electricity	22,572.00	199	51	6257	53	999	99	442
199.51.6257.98.999.99.000	Electricity - Utility Contingency	-	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	12,234.00	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	Gas for Heating & Cooling	39,927.00	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	28,122.00	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	Gas for Heating & Cooling	5,642.00	199	51	6258	53	005	99	000
199.51.6258.53.007.99.000	Gas for Heating & Cooling	5,575.00	199	51	6258	53	007	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	4,634.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	1,881.00	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	Gas for Heating & Cooling	4,716.00	199	51	6258	53	048	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6258.53.050.99.000	Gas for Heating & Cooling	7,544.00	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	2,188.00	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	10,707.00	199	51	6258	53	103	99	000
199.51.6258.53.104.99.000	Gas for Heating & Cooling	-	199	51	6258	53	104	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	4,471.00	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	5,114.00	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	4,616.00	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	7,097.00	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	4,329.00	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	Gas for Heating & Cooling	6,037.00	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	5,284.00	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	4,147.00	199	51	6258	53	120	99	000
199.51.6258.53.121.99.000	Gas for Heating & Cooling	-	199	51	6258	53	121	99	000
199.51.6258.53.127.99.000	Gas for Heating & Cooling	6,963.00	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	2,163.00	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	5,459.00	199	51	6258	53	130	99	000
199.51.6258.53.999.91.000	Gas for Heating & Cooling	-	199	51	6258	53	999	91	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	618.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	1,674.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	9,778.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	6,629.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	2,859.00	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	Gas for Heating & Cooling	-	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	732.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	1,268.00	199	51	6264	51	999	99	000
199.51.6269.44.999.99.000	Other Rentals & Operating Leases	-	199	51	6269	44	999	99	000
199.51.6269.50.999.99.971	Other Rentals & Operating Leases	-	199	51	6269	50	999	99	971
199.51.6269.51.999.99.000	Other Rentals & Operating Leases	225,000.00	199	51	6269	51	999	99	000
199.51.6269.51.999.99.402	Other Rentals & Operating Leases	-	199	51	6269	51	999	99	402
199.51.6269.51.999.99.404	Other Rentals & Operating Leases	-	199	51	6269	51	999	99	404
199.51.6269.51.999.99.405	Other Rentals & Operating Leases	-	199	51	6269	51	999	99	405
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	2,000.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	1,200.00	199	51	6269	51	999	99	472
199.51.6269.51.999.99.490	Other Rentals & Operating Leases	-	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	Other Rentals & Operating Leases	8,183.00	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	1,100.00	199	51	6269	54	999	99	000
199.51.6291.50.999.99.491	Other Rentals & Operating Leases	-	199	51	6291	50	999	99	491
199.51.6291.51.999.99.000	Consulting Services	1,000.00	199	51	6291	51	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6291.51.999.99.466	Consulting Services	-	199	51	6291	51	999	99	466
199.51.6299.00.002.99.000	Other Miscellaneous Contracted Services	-	199	51	6299	00	002	99	000
199.51.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	51	6299	00	003	99	000
199.51.6299.00.005.28.000	Other Miscellaneous Contracted Services	-	199	51	6299	00	005	28	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	52,000.00	199	51	6299	31	999	91	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	2,000.00	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	-	199	51	6299	50	999	99	000
199.51.6299.50.999.99.401	Other Miscellaneous Contracted Services	-	199	51	6299	50	999	99	401
199.51.6299.50.999.99.491	Other Miscellaneous Contracted Services	-	199	51	6299	50	999	99	491
199.51.6299.50.999.99.974	Other Miscellaneous Contracted Services-Nc	-	199	51	6299	50	999	99	974
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	-	199	51	6299	51	999	99	000
199.51.6299.51.999.99.289	Other Miscellaneous Contracted Services-CC	-	199	51	6299	51	999	99	289
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	500.00	199	51	6299	51	999	99	454
199.51.6299.51.999.99.472	Other Miscellaneous Contracted Services	5,000.00	199	51	6299	51	999	99	472
199.51.6299.51.999.99.498	Other Miscellaneous Contracted Services-Te	5,000.00	199	51	6299	51	999	99	498
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	42,000.00	199	51	6299	52	999	99	000
199.51.6299.52.999.99.289	Other Miscellaneous Contracted Services-CC	-	199	51	6299	52	999	99	289
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	17,000.00	199	51	6299	54	999	99	000
199.51.6299.55.101.99.401	Other Miscellaneous Contracted Services	-	199	51	6299	55	101	99	401
199.51.6299.55.106.99.401	Other Miscellaneous Contracted Services	-	199	51	6299	55	106	99	401
199.51.6299.55.121.99.401	Other Miscellaneous Contracted Services	-	199	51	6299	55	121	99	401
199.51.6299.60.999.99.000	Other Miscellaneous Contracted Services	1,000.00	199	51	6299	60	999	99	000
199.51.6299.60.999.99.441	Other Miscellaneous Contracted Services	-	199	51	6299	60	999	99	441
199.51.6299.70.999.99.000	Other Miscellaneous Contracted Services	-	199	51	6299	70	999	99	000
199.51.6299.75.999.99.498	Other Miscellaneous Contracted Services	3,900.00	199	51	6299	75	999	99	498
199.51.6299.75.999.99.971	Other Miscellaneous Contracted Services	-	199	51	6299	75	999	99	971
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	4,000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	5,100.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	2,700.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	4,000.00	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	-	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	8,000.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	8,000.00	199	51	6311	52	999	99	000
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	49,000.00	199	51	6311	54	999	99	000
199.51.6311.60.999.99.441	Gasoline & Other Vehicle Fuels	713.00	199	51	6311	60	999	99	441
199.51.6311.75.999.99.481	Gasoline & Other Vehicle Fuels	-	199	51	6311	75	999	99	481
199.51.6319.06.999.99.973	Other Supplies & Materials for Maintenance	-	199	51	6319	06	999	99	973
199.51.6319.07.999.99.407	Other Supplies & Materials for Maintenance	-	199	51	6319	07	999	99	407

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.31.999.99.000	Other Supplies & Materials for Maintenance	40,000.00	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	2,000.00	199	51	6319	44	999	99	000
199.51.6319.50.044.99.424	Other Supplies & Materials for Maintenance	-	199	51	6319	50	044	99	424
199.51.6319.50.109.99.424	Other Supplies & Materials for Maintenance	-	199	51	6319	50	109	99	424
199.51.6319.50.120.99.424	Other Supplies & Materials for Maintenance	-	199	51	6319	50	120	99	424
199.51.6319.50.999.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	50	999	99	000
199.51.6319.50.999.99.405	Other Supplies & Materials for Maintenance	-	199	51	6319	50	999	99	405
199.51.6319.50.999.99.971	Other Supplies & Materials for Maintenance	-	199	51	6319	50	999	99	971
199.51.6319.51.002.99.416	Other Supplies & Materials for Maintenance	-	199	51	6319	51	002	99	416
199.51.6319.51.044.99.416	Other Supplies & Materials for Maintenance	-	199	51	6319	51	044	99	416
199.51.6319.51.129.99.416	Other Supplies & Materials for Maintenance	-	199	51	6319	51	129	99	416
199.51.6319.51.999.99.289	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	289
199.51.6319.51.999.99.402	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	402
199.51.6319.51.999.99.403	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	403
199.51.6319.51.999.99.405	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	405
199.51.6319.51.999.99.411	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	411
199.51.6319.51.999.99.419	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	419
199.51.6319.51.999.99.421	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	421
199.51.6319.51.999.99.428	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	428
199.51.6319.51.999.99.454	Other Supplies & Materials for Maintenance	500.00	199	51	6319	51	999	99	454
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	215,000.00	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	70,000.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.466	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	466
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	140,000.00	199	51	6319	51	999	99	472
199.51.6319.51.999.99.481	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	481
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	54,000.00	199	51	6319	51	999	99	490
199.51.6319.51.999.99.971	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	971
199.51.6319.51.999.99.974	Other Supplies & Materials for Maintenance	-	199	51	6319	51	999	99	974
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	27,259.00	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	30,700.00	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	3,300.00	199	51	6319	52	005	99	000
199.51.6319.52.007.99.000	Other Supplies & Materials for Maintenance	2,656.00	199	51	6319	52	007	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	10,700.00	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	10,606.00	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	11,300.00	199	51	6319	52	103	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10,680.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	12,041.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	9,851.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	6,387.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	6,389.00	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	7,378.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	7,952.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	7,952.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	9,894.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	7,511.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	8,210.00	199	51	6319	52	130	99	000
199.51.6319.52.699.99.000	Other Supplies & Materials for Maintenance	10,000.00	199	51	6319	52	699	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	140,000.00	199	51	6319	52	999	99	000
199.51.6319.52.999.99.289	Other Supplies & Materials for Maintenance	-	199	51	6319	52	999	99	289
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	75,000.00	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	Other Supplies & Materials for Maintenance	-	199	51	6319	54	999	99	457
199.51.6319.60.999.99.000	Other Supplies & Materials for Maintenance	8,000.00	199	51	6319	60	999	99	000
199.51.6319.60.999.99.442	Other Supplies & Materials for Maintenance	5,600.00	199	51	6319	60	999	99	442
199.51.6319.70.999.99.000	Other Supplies & Materials for Maintenance	-	199	51	6319	70	999	99	000
199.51.6319.75.999.99.481	Other Supplies & Materials for Maintenance	8,806.00	199	51	6319	75	999	99	481
199.51.6329.51.999.99.000	Other Reading Materials	200.00	199	51	6329	51	999	99	000
199.51.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	31	999	91	000
199.51.6397.31.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	31	999	99	000
199.51.6397.35.999.99.422	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	35	999	99	422
199.51.6397.44.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	38,000.00	199	51	6397	44	999	99	000
199.51.6397.44.999.99.974	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	44	999	99	974
199.51.6397.50.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	51	6397	51	999	99	000
199.51.6397.51.999.99.454	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	51	6397	51	999	99	454
199.51.6397.51.999.99.460	Equipment - Unit Cost <\$5000 - Controlled	5,200.00	199	51	6397	51	999	99	460
199.51.6397.51.999.99.463	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	51	6397	51	999	99	463
199.51.6397.51.999.99.472	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	51	6397	51	999	99	472
199.51.6397.51.999.99.481	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	18,000.00	199	51	6397	52	999	99	000
199.51.6397.54.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,400.00	199	51	6397	54	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6397.60.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	51	6397	60	999	99	000
199.51.6397.60.999.99.441	Equipment - Unit Cost <\$5000 - Controlled	1,550.00	199	51	6397	60	999	99	441
199.51.6397.75.999.99.481	Equipment - Unit Cost<\$5000 - Controlled	1,600.00	199	51	6397	75	999	99	481
199.51.6399.31.999.99.000	Other General Supplies & Materials	-	199	51	6399	31	999	91	000
199.51.6399.31.999.99.000	Other General Supplies & Materials	-	199	51	6399	31	999	99	000
199.51.6399.35.999.99.422	Other General Supplies & Materials	-	199	51	6399	35	999	99	422
199.51.6399.44.999.99.000	Other General Supplies & Materials	10,000.00	199	51	6399	44	999	99	000
199.51.6399.44.999.99.925	Other General Supplies & Materials-Inventor	5,000.00	199	51	6399	44	999	99	925
199.51.6399.44.999.99.974	Other General Supplies & Materials	-	199	51	6399	44	999	99	974
199.51.6399.50.999.99.000	Other General Supplies & Materials	1,259.00	199	51	6399	50	999	99	000
199.51.6399.50.999.99.974	Other General Supplies & Materials-Non-rec	-	199	51	6399	50	999	99	974
199.51.6399.51.999.99.000	Other General Supplies & Materials	16,000.00	199	51	6399	51	999	99	000
199.51.6399.51.999.99.404	Other General Supplies & Materials	-	199	51	6399	51	999	99	404
199.51.6399.51.999.99.454	Other General Supplies & Materials	-	199	51	6399	51	999	99	454
199.51.6399.51.999.99.460	Other General Supplies & Materials	4,000.00	199	51	6399	51	999	99	460
199.51.6399.51.999.99.466	Other General Supplies & Materials	5,000.00	199	51	6399	51	999	99	466
199.51.6399.51.999.99.472	Other General Supplies & Materials	4,000.00	199	51	6399	51	999	99	472
199.51.6399.51.999.99.481	Other General Supplies & Materials	-	199	51	6399	51	999	99	481
199.51.6399.51.999.99.490	Other General Supplies & Materials	500.00	199	51	6399	51	999	99	490
199.51.6399.52.999.99.000	Other General Supplies & Materials	20,000.00	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	Other General Supplies & Materials	7,000.00	199	51	6399	54	999	99	000
199.51.6399.54.999.99.457	Other General Supplies & Materials	-	199	51	6399	54	999	99	457
199.51.6399.60.999.99.000	Other General Supplies & Materials	-	199	51	6399	60	999	99	000
199.51.6399.60.999.99.441	Other General Supplies & Materials	-	199	51	6399	60	999	99	441
199.51.6399.70.999.99.000	Other General Supplies & Materials	-	199	51	6399	70	999	99	000
199.51.6399.75.999.99.481	Other General Supplies & Materials	-	199	51	6399	75	999	99	481
199.51.6399.75.999.99.498	Other General Supplies & Materials	-	199	51	6399	75	999	99	498
199.51.6399.75.999.99.971	Other General Supplies & Materials	-	199	51	6399	75	999	99	971
199.51.6399.98.999.99.000	Other General Supplies and Materials	-	199	51	6399	98	999	99	000
199.51.6399.99.999.99.000	Other General Supplies & Materials	-	199	51	6399	99	999	99	000
199.51.6399.99.999.99.289	Other General Supplies & Materials, COVID-	-	199	51	6399	99	999	99	289
199.51.6411.44.999.99.000	Travel Costs - Employee Only	400.00	199	51	6411	44	999	99	000
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	4,000.00	199	51	6411	51	999	99	000
199.51.6411.60.999.99.000	Travel Costs - Employee, Only	400.00	199	51	6411	60	999	99	000
199.51.6427.44.999.99.925	Liability Insurance	-	199	51	6427	44	999	99	925
199.51.6427.47.999.99.000	Liability Insurance	-	199	51	6427	47	999	99	000
199.51.6427.99.999.99.000	Liability Insurance	58,000.00	199	51	6427	99	999	99	000
199.51.6428.47.999.99.000	Property Insurance	-	199	51	6428	47	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6428.99.999.99.000	Property Insurance	597,000.00	199	51	6428	99	999	99	000
199.51.6495.50.999.99.000	Dues	466.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	500.00	199	51	6495	51	999	99	000
199.51.6497.31.999.99.000	Fees	-	199	51	6497	31	999	99	000
199.51.6497.44.999.99.000	Fees	200.00	199	51	6497	44	999	99	000
199.51.6497.50.999.99.000	Fees	3,595.00	199	51	6497	50	999	99	000
199.51.6497.50.999.99.491	Fees	-	199	51	6497	50	999	99	491
199.51.6497.51.999.99.000	Fees	2,300.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	5,000.00	199	51	6497	51	999	99	454
199.51.6497.52.999.99.000	Fees	1,000.00	199	51	6497	52	999	99	000
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	2,000.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	2,000.00	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	4,700.00	199	51	6499	52	999	99	000
199.51.6499.54.999.99.000	Miscellaneous Operating Costs	-	199	51	6499	54	999	99	000
199.51.6499.60.999.99.000	Miscellaneous Operating Costs	-	199	51	6499	60	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs - Contingenc	50,000.00	199	51	6499	98	999	99	000
199.51.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discre	-	199	51	6499	98	999	99	972
199.51.6624.51.999.99.419	Contracted Construction	-	199	51	6624	51	999	99	419
199.51.6629.51.999.99.460	Building Purchase	7,000.00	199	51	6629	51	999	99	460
199.51.6631.44.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring	-	199	51	6631	44	999	99	974
199.51.6631.50.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring	-	199	51	6631	50	999	99	974
199.51.6631.51.999.99.460	Vehicles w Unit Cost \$5,000+	40,000.00	199	51	6631	51	999	99	460
199.51.6631.51.999.99.472	Vehicles w Unit Cost \$5,000+	-	199	51	6631	51	999	99	472
199.51.6631.51.999.99.481	Vehicles w Unit Cost \$5,000+	-	199	51	6631	51	999	99	481
199.51.6631.51.999.99.490	Vehicles w Unit Cost \$5,000+	-	199	51	6631	51	999	99	490
199.51.6631.52.999.99.000	Vehicles w Unit Cost \$5,000+	28,000.00	199	51	6631	52	999	99	000
199.51.6631.54.999.99.000	Vehicles w Unit Costs \$5000+	-	199	51	6631	54	999	99	000
199.51.6631.75.999.99.481	Vehicles w Unit Costs \$5000+	-	199	51	6631	75	999	99	481
199.51.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	31	999	91	000
199.51.6639.44.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	2,000.00	199	51	6639	44	999	99	000
199.51.6639.44.999.99.974	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	44	999	99	974
199.51.6639.50.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	5,000.00	199	51	6639	50	999	99	000
199.51.6639.50.999.99.404	Furniture & Equipment w Unit Cost \$5000> -	-	199	51	6639	50	999	99	404
199.51.6639.50.999.99.974	Furniture & Equipment w Unit Cost \$5000>+	-	199	51	6639	50	999	99	974
199.51.6639.51.999.99.404	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	51	999	99	404
199.51.6639.51.999.99.460	Furniture/ Equipment/ Software w Unit Cost \$	10,000.00	199	51	6639	51	999	99	460
199.51.6639.51.999.99.463	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	51	999	99	463
199.51.6639.51.999.99.472	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	51	999	99	472

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.51.6639.51.999.99.490	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	51	999	99	490
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	4,000.00	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	86,565.00	199	51	6639	54	999	99	000
199.51.6639.75.999.99.481	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	75	999	99	481
199.51.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	-	199	51	6639	75	999	99	971
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	212,081.00	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	003	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	043	99	000
199.52.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	044	99	000
199.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	048	99	000
199.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	050	99	000
199.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	101	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	103	99	000
199.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	104	99	000
199.52.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	105	99	000
199.52.6121.00.109.99.000	Extra-duty/Overtime - Support Staff	-	199	52	6121	00	109	99	000
199.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	110	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	300.00	199	52	6121	00	127	99	000
199.52.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	00	130	99	000
199.52.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	-	199	52	6121	21	999	99	015
199.52.6121.22.002.22.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	22	002	22	000
199.52.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	22	003	22	000
199.52.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	35,000.00	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	40,372.00	199	52	6121	31	999	91	000
199.52.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	31	999	99	000
199.52.6121.32.999.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	32	999	99	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	450.00	199	52	6121	35	999	99	000
199.52.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	-	199	52	6121	35	999	99	355
199.52.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	-	199	52	6121	38	999	24	253
199.52.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	-	199	52	6121	60	999	99	000
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	13,000.00	199	52	6121	68	999	99	000
199.52.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	52	6121	99	999	99	289
199.52.6122.68.999.99.000	Wages-Subs-Support Staff	-	199	52	6122	68	999	99	000
199.52.6125.00.101.99.000	Wages-Part-time Support Staff	-	199	52	6125	00	101	99	000
199.52.6125.00.104.99.000	Wages-Part-time Support Staff	-	199	52	6125	00	104	99	000
199.52.6125.00.110.99.000	Wages-Part-time Support Staff	-	199	52	6125	00	110	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	90,433.00	199	52	6125	68	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6129.00.101.99.000	Wages-Support Staff	-	199	52	6129	00	101	99	000
199.52.6129.00.104.99.000	Wages-Support Staff	-	199	52	6129	00	104	99	000
199.52.6129.00.110.99.000	Wages-Support Staff	-	199	52	6129	00	110	99	000
199.52.6129.60.999.99.000	Wages-Support Staff	-	199	52	6129	60	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	954,172.00	199	52	6129	68	999	99	000
199.52.6129.98.999.99.000	Wages-Support Staff-Contingency	-	199	52	6129	98	999	99	000
199.52.6141.00.002.99.000	Social Security/Medicare	-	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	Social Security/Medicare	-	199	52	6141	00	003	99	000
199.52.6141.00.043.99.000	Social Security/Medicare	-	199	52	6141	00	043	99	000
199.52.6141.00.044.99.000	Social Security/Medicare	-	199	52	6141	00	044	99	000
199.52.6141.00.048.99.000	Social Security/Medicare	-	199	52	6141	00	048	99	000
199.52.6141.00.050.99.000	Social Security/Medicare	-	199	52	6141	00	050	99	000
199.52.6141.00.101.99.000	Social Security/Medicare	-	199	52	6141	00	101	99	000
199.52.6141.00.103.99.000	Social Security/Medicare	-	199	52	6141	00	103	99	000
199.52.6141.00.104.99.000	Social Security/Medicare	-	199	52	6141	00	104	99	000
199.52.6141.00.105.99.000	Social Security/Medicare	-	199	52	6141	00	105	99	000
199.52.6141.00.109.99.000	Social Security/Medicare	-	199	52	6141	00	109	99	000
199.52.6141.00.110.99.000	Social Security/Medicare	-	199	52	6141	00	110	99	000
199.52.6141.00.127.99.000	Social Security/Medicare	-	199	52	6141	00	127	99	000
199.52.6141.00.130.99.000	Social Security/Medicare	-	199	52	6141	00	130	99	000
199.52.6141.00.999.99.000	Social Security/Medicare	-	199	52	6141	00	999	99	000
199.52.6141.21.999.99.015	Social Security/Medicare	-	199	52	6141	21	999	99	015
199.52.6141.22.002.22.000	Social Security/Medicare	-	199	52	6141	22	002	22	000
199.52.6141.22.003.22.000	Social Security/Medicare	-	199	52	6141	22	003	22	000
199.52.6141.30.999.91.000	Social Security/Medicare	-	199	52	6141	30	999	91	000
199.52.6141.31.999.91.000	Social Security/Medicare	-	199	52	6141	31	999	91	000
199.52.6141.31.999.99.000	Social Security/Medicare	-	199	52	6141	31	999	99	000
199.52.6141.32.999.99.000	Social Security/Medicare	-	199	52	6141	32	999	99	000
199.52.6141.35.999.99.000	Social Security/Medicare	-	199	52	6141	35	999	99	000
199.52.6141.35.999.99.355	Social Security/Medicare	-	199	52	6141	35	999	99	355
199.52.6141.38.999.24.253	Social Security/Medicare	-	199	52	6141	38	999	24	253
199.52.6141.60.999.99.000	Social Security/Medicare	-	199	52	6141	60	999	99	000
199.52.6141.68.999.99.000	Social Security/Medicare	18,222.00	199	52	6141	68	999	99	000
199.52.6141.99.999.99.289	Social Security/Medicare	-	199	52	6141	99	999	99	289
199.52.6142.00.103.99.000	Group Health & Life Insurance	-	199	52	6142	00	103	99	000
199.52.6142.21.999.99.015	Group Health & Life Insurance	-	199	52	6142	21	999	99	015
199.52.6142.22.002.22.000	Group Health & Life Insurance	-	199	52	6142	22	002	22	000
199.52.6142.22.003.22.000	Group Health & Life Insurance	-	199	52	6142	22	003	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6142.32.999.99.000	Group Health & Life Insurance	-	199	52	6142	32	999	99	000
199.52.6142.38.999.24.253	Group Health & Life Insurance	-	199	52	6142	38	999	24	253
199.52.6142.60.999.99.000	Group Health & Life Insurance	-	199	52	6142	60	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	124,904.00	199	52	6142	68	999	99	000
199.52.6142.98.999.99.971	Group Heath & Life Insurance	-	199	52	6142	98	999	99	971
199.52.6142.99.999.99.289	Group Heath & Life Insurance	-	199	52	6142	99	999	99	289
199.52.6143.00.002.99.000	Workers' Compensation	-	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	Workers' Compensation	-	199	52	6143	00	003	99	000
199.52.6143.00.043.99.000	Workers' Compensation	-	199	52	6143	00	043	99	000
199.52.6143.00.044.99.000	Workers' Compensation	-	199	52	6143	00	044	99	000
199.52.6143.00.048.99.000	Workers' Compensation	-	199	52	6143	00	048	99	000
199.52.6143.00.050.99.000	Workers' Compensation	-	199	52	6143	00	050	99	000
199.52.6143.00.101.99.000	Workers' Compensation	-	199	52	6143	00	101	99	000
199.52.6143.00.103.99.000	Workers' Compensation	-	199	52	6143	00	103	99	000
199.52.6143.00.104.99.000	Workers' Compensation	-	199	52	6143	00	104	99	000
199.52.6143.00.105.99.000	Workers' Compensation	-	199	52	6143	00	105	99	000
199.52.6143.00.109.99.000	Workers' Compensation	-	199	52	6143	00	109	99	000
199.52.6143.00.110.99.000	Workers' Compensation	-	199	52	6143	00	110	99	000
199.52.6143.00.127.99.000	Workers' Compensation	-	199	52	6143	00	127	99	000
199.52.6143.00.130.99.000	Workers' Compensation	-	199	52	6143	00	130	99	000
199.52.6143.00.999.99.000	Workers' Compensation	-	199	52	6143	00	999	99	000
199.52.6143.21.999.99.015	Workers' Compensation	-	199	52	6143	21	999	99	015
199.52.6143.22.002.22.000	Workers' Compensation	-	199	52	6143	22	002	22	000
199.52.6143.22.003.22.000	Workers' Compensation	-	199	52	6143	22	003	22	000
199.52.6143.30.999.91.000	Workers' Compensation	-	199	52	6143	30	999	91	000
199.52.6143.31.999.91.000	Workers' Compensation	-	199	52	6143	31	999	91	000
199.52.6143.31.999.99.000	Workers' Compensation	-	199	52	6143	31	999	99	000
199.52.6143.32.999.99.000	Workers' Compensation	-	199	52	6143	32	999	99	000
199.52.6143.35.999.99.000	Workers' Compensation	-	199	52	6143	35	999	99	000
199.52.6143.35.999.99.355	Workers' Compensation	-	199	52	6143	35	999	99	355
199.52.6143.38.999.24.253	Workers' Compensation	-	199	52	6143	38	999	24	253
199.52.6143.60.999.99.000	Workers' Compensation	-	199	52	6143	60	999	99	000
199.52.6143.68.999.99.000	Workers' Compensation	5,404.00	199	52	6143	68	999	99	000
199.52.6143.99.999.99.289	Workers' Compensation	-	199	52	6143	99	999	99	289
199.52.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	146.00	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	49.00	199	52	6144	00	003	99	000
199.52.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	043	99	000
199.52.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	044	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	048	99	000
199.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	050	99	000
199.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	101	99	000
199.52.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	103	99	000
199.52.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	-	199	52	6144	00	104	99	000
199.52.6144.00.109.99.000	TRS/TRS Care On-Behalf Payments	-	199	52	6144	00	109	99	000
199.52.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	29.00	199	52	6144	00	127	99	000
199.52.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	00	999	99	000
199.52.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	-	199	52	6144	21	999	99	015
199.52.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	22	002	22	000
199.52.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	22	003	22	000
199.52.6144.30.999.91.000	TRS/TRS Care On-Behalf Payments	3,413.00	199	52	6144	30	999	91	000
199.52.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	3,936.00	199	52	6144	31	999	91	000
199.52.6144.31.999.99.000	TRS/TRS Care On-Behalf Payments	-	199	52	6144	31	999	99	000
199.52.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	44.00	199	52	6144	35	999	99	000
199.52.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	-	199	52	6144	38	999	24	253
199.52.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	-	199	52	6144	60	999	99	000
199.52.6144.68.999.99.000	TRS/TRS Care On-behalf Payments	84,894.00	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	6,759.00	199	52	6144	99	999	99	000
199.52.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	52	6144	99	999	99	289
199.52.6145.00.002.99.000	Unemployment Compensation	-	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	Unemployment Compensation	-	199	52	6145	00	003	99	000
199.52.6145.00.043.99.000	Unemployment Compensation	-	199	52	6145	00	043	99	000
199.52.6145.00.044.99.000	Unemployment Compensation	-	199	52	6145	00	044	99	000
199.52.6145.00.048.99.000	Unemployment Compensation	-	199	52	6145	00	048	99	000
199.52.6145.00.050.99.000	Unemployment Compensation	-	199	52	6145	00	050	99	000
199.52.6145.00.101.99.000	Unemployment Compensation	-	199	52	6145	00	101	99	000
199.52.6145.00.103.99.000	Unemployment Compensation	-	199	52	6145	00	103	99	000
199.52.6145.00.104.99.000	Unemployment Compensation	-	199	52	6145	00	104	99	000
199.52.6145.00.105.99.000	Unemployment Compensation	-	199	52	6145	00	105	99	000
199.52.6145.00.109.99.000	Unemployment Compensation	-	199	52	6145	00	109	99	000
199.52.6145.00.110.99.000	Unemployment Compensation	-	199	52	6145	00	110	99	000
199.52.6145.00.127.99.000	Unemployment Compensation	-	199	52	6145	00	127	99	000
199.52.6145.00.130.99.000	Unemployment Compensation	-	199	52	6145	00	130	99	000
199.52.6145.00.999.99.000	Unemployment Compensation	-	199	52	6145	00	999	99	000
199.52.6145.21.999.99.015	Unemployment Compensation	-	199	52	6145	21	999	99	015
199.52.6145.22.002.22.000	Unemployment Compensation	-	199	52	6145	22	002	22	000
199.52.6145.22.003.22.000	Unemployment Compensation	-	199	52	6145	22	003	22	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6145.30.999.91.000	Unemployment Compensation	-	199	52	6145	30	999	91	000
199.52.6145.31.999.91.000	Unemployment Compensation	-	199	52	6145	31	999	91	000
199.52.6145.31.999.99.000	Unemployment Compensation	-	199	52	6145	31	999	99	000
199.52.6145.32.999.99.000	Unemployment Compensation	-	199	52	6145	32	999	99	000
199.52.6145.35.999.99.000	Unemployment Compensation	-	199	52	6145	35	999	99	000
199.52.6145.35.999.99.355	Unemployment Compensation	-	199	52	6145	35	999	99	355
199.52.6145.38.999.24.253	Unemployment Compensation	-	199	52	6145	38	999	24	253
199.52.6145.60.999.99.000	Unemployment Compensation	-	199	52	6145	60	999	99	000
199.52.6145.68.999.99.000	Unemployment Compensation	577.00	199	52	6145	68	999	99	000
199.52.6145.99.999.99.289	Unemployment Compensation	-	199	52	6145	99	999	99	289
199.52.6146.00.002.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	003	99	000
199.52.6146.00.043.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	043	99	000
199.52.6146.00.044.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	044	99	000
199.52.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	048	99	000
199.52.6146.00.050.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	050	99	000
199.52.6146.00.101.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	101	99	000
199.52.6146.00.103.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	103	99	000
199.52.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	104	99	000
199.52.6146.00.105.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	105	99	000
199.52.6146.00.109.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	109	99	000
199.52.6146.00.110.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	110	99	000
199.52.6146.00.127.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	127	99	000
199.52.6146.00.130.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	130	99	000
199.52.6146.00.999.99.000	Teacher Retirement/TRS Care	-	199	52	6146	00	999	99	000
199.52.6146.21.999.99.015	Teacher Retirement/TRS Care	-	199	52	6146	21	999	99	015
199.52.6146.22.002.22.000	Teacher Retirement/TRS Care	-	199	52	6146	22	002	22	000
199.52.6146.22.003.22.000	Teacher Retirement/TRS Care	-	199	52	6146	22	003	22	000
199.52.6146.30.999.91.000	Teacher Retirement/TRS Care	-	199	52	6146	30	999	91	000
199.52.6146.31.999.91.000	Teacher Retirement/TRS Care	-	199	52	6146	31	999	91	000
199.52.6146.31.999.99.000	Teacher Retirement/TRS Care	-	199	52	6146	31	999	99	000
199.52.6146.32.999.99.000	Teacher Retirement/TRS Care	-	199	52	6146	32	999	99	000
199.52.6146.35.999.99.000	Teacher Retirement/TRS Care	-	199	52	6146	35	999	99	000
199.52.6146.35.999.99.355	Teacher Retirement/TRS Care	-	199	52	6146	35	999	99	355
199.52.6146.38.999.24.253	Teacher Retirement/TRS Care	-	199	52	6146	38	999	24	253
199.52.6146.60.999.99.000	Teacher Retirement/TRS Care	-	199	52	6146	60	999	99	000
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	30,083.00	199	52	6146	68	999	99	000
199.52.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	52	6146	99	999	99	289

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6219.68.999.99.000	Other Professional Services	271.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	100.00	199	52	6239	68	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	14,000.00	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	3,000.00	199	52	6249	68	999	99	000
199.52.6249.75.999.99.405	Other Contracted Maintenance & Repair	-	199	52	6249	75	999	99	405
199.52.6249.75.999.99.971	Other Contracted Maintenance & Repairs	-	199	52	6249	75	999	99	971
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs - C	-	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	19,166.00	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	Copier Rental	826.00	199	52	6264	68	999	99	000
199.52.6269.68.999.99.000	Other Rentals & Operating Leases	183.00	199	52	6269	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	500.00	199	52	6291	68	999	99	000
199.52.6299.00.044.99.000	Other Miscellaneous Contracted Services	-	199	52	6299	00	044	99	000
199.52.6299.07.999.99.407	Other Miscellaneous Contracted Services	-	199	52	6299	07	999	99	407
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	260,000.00	199	52	6299	23	999	23	000
199.52.6299.35.999.99.000	Other Miscellaneous Contracted Services	-	199	52	6299	35	999	99	000
199.52.6299.60.999.99.000	Other Miscellaneous Contracted Services	-	199	52	6299	60	999	99	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	168,792.00	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	100,000.00	199	52	6299	75	999	99	000
199.52.6299.75.999.99.405	Other Miscellaneous Contracted Services	-	199	52	6299	75	999	99	405
199.52.6299.75.999.99.971	Other Miscellaneous Contracted Services	-	199	52	6299	75	999	99	971
199.52.6299.75.999.99.973	Other Miscellaneous Contracted Services	-	199	52	6299	75	999	99	973
199.52.6299.98.999.99.971	Other Miscellaneous Contracted Services - C	-	199	52	6299	98	999	99	971
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	20,000.00	199	52	6311	68	999	99	000
199.52.6319.68.999.99.000	Other Supplies & Materials - Maintenance	-	199	52	6319	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	300.00	199	52	6329	68	999	99	000
199.52.6397.00.002.99.000	Equipment - Unit Costs<\$5000 - Controlled	-	199	52	6397	00	002	99	000
199.52.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	2,400.00	199	52	6397	00	127	99	000
199.52.6397.60.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	-	199	52	6397	60	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	52	6397	68	999	99	000
199.52.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	52	6397	75	999	99	000
199.52.6397.75.999.99.405	Equipment - Unit Cost<\$5000 - Controlled	-	199	52	6397	75	999	99	405
199.52.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	-	199	52	6397	75	999	99	971
199.52.6397.75.999.99.973	Equipment - Unit Cost<\$5000 - Controlled	-	199	52	6397	75	999	99	973
199.52.6399.00.127.99.000	Other General Supplies & Materials	-	199	52	6399	00	127	99	000
199.52.6399.68.999.99.000	Other General Supplies & Materials	19,710.00	199	52	6399	68	999	99	000
199.52.6399.75.999.99.000	Other General Supplies & Materials	5,000.00	199	52	6399	75	999	99	000
199.52.6399.75.999.99.405	Other General Supplies & Materials	-	199	52	6399	75	999	99	405
199.52.6399.75.999.99.971	Other General Supplies & Materials	-	199	52	6399	75	999	99	971

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.52.6399.75.999.99.973	Other General Supplies & Materials	-	199	52	6399	75	999	99	973
199.52.6399.99.999.99.000	Other General Supplies & Materials	-	199	52	6399	99	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	9,675.00	199	52	6411	68	999	99	000
199.52.6419.68.999.99.000	travel Costs - Non-employee	-	199	52	6419	68	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	305.00	199	52	6429	68	999	99	000
199.52.6495.68.999.99.000	Dues	332.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	146.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	1,600.00	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs - Contingenc	13,000.00	199	52	6499	98	999	99	000
199.52.6631.68.999.99.000	Vehicles w Unit Cost \$5,000+	55,000.00	199	52	6631	68	999	99	000
199.52.6631.68.999.99.971	Vehicles w Unit Cost \$5,000+	-	199	52	6631	68	999	99	971
199.52.6631.98.999.99.000	Vehicles w Unit Cost \$5000+	-	199	52	6631	98	999	99	000
199.52.6639.68.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	-	199	52	6639	68	999	99	971
199.52.6639.75.999.99.000	Furniture-Equipment-Software-Unit Cost \$50	-	199	52	6639	75	999	99	000
199.52.6639.75.999.99.405	Furniture/ Equipment/ Software w Unit Cost \$	-	199	52	6639	75	999	99	405
199.52.6639.75.999.99.971	Furniture-Equipment-Software-Unit Cost \$50	-	199	52	6639	75	999	99	971
199.52.6639.75.999.99.974	Furniture-Equipmnt-Software-Unit Cost \$500	-	199	52	6639	75	999	99	974
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	-	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	693,751.00	199	53	6119	75	999	99	000
199.53.6119.98.999.99.000	Salaries - Teacher/Other Professional-Conti	-	199	53	6119	98	999	99	000
199.53.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	-	199	53	6121	00	002	99	000
199.53.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	53	6121	00	003	99	000
199.53.6121.67.999.99.000	Extra-duty/Overtime-Support Staff	1,729.00	199	53	6121	67	999	99	000
199.53.6121.75.750.99.000	Extra-duty/Overtime-Support Staff	100.00	199	53	6121	75	750	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	25,000.00	199	53	6121	75	999	99	000
199.53.6121.75.999.99.971	Extra-duty/Overtime-Support Staff	-	199	53	6121	75	999	99	971
199.53.6121.99.999.99.289	Extra-duty/Overtime-Support Staff	-	199	53	6121	99	999	99	289
199.53.6122.75.750.99.000	Wages-Subs-Support Staff	-	199	53	6122	75	750	99	000
199.53.6125.67.999.99.000	Wages-Part-time Support Staff	-	199	53	6125	67	999	99	000
199.53.6125.75.999.99.000	Wages-Part-time Support Staff	-	199	53	6125	75	999	99	000
199.53.6129.00.002.99.000	Wages-Support Staff	-	199	53	6129	00	002	99	000
199.53.6129.00.003.99.000	Wages-Support Staff	-	199	53	6129	00	003	99	000
199.53.6129.62.999.99.000	Wages-Support Staff	-	199	53	6129	62	999	99	000
199.53.6129.75.750.99.000	Wages-Support Staff	-	199	53	6129	75	750	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	583,467.00	199	53	6129	75	999	99	000
199.53.6129.98.999.99.000	Wages - Support Staff-Contingency	-	199	53	6129	98	999	99	000
199.53.6141.00.002.99.000	Social Security/Medicare	-	199	53	6141	00	002	99	000
199.53.6141.00.003.99.000	Social Security/Medicare	-	199	53	6141	00	003	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6141.60.999.99.000	Social Security/Medicare	-	199	53	6141	60	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	-	199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	Social Security/Medicare	-	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	18,449.00	199	53	6141	75	999	99	000
199.53.6141.75.999.99.971	Social Security/Medicare	-	199	53	6141	75	999	99	971
199.53.6141.99.999.99.289	Social Security/Medicare	-	199	53	6141	99	999	99	289
199.53.6142.00.002.99.000	Group Health & Life Insurance	-	199	53	6142	00	002	99	000
199.53.6142.00.003.99.000	Group Health & Life Insurance	-	199	53	6142	00	003	99	000
199.53.6142.60.999.99.000	Group Health & Life Insurance	-	199	53	6142	60	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	-	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	-	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	99,096.00	199	53	6142	75	999	99	000
199.53.6142.98.999.99.971	Group Heath & Life Insurance	-	199	53	6142	98	999	99	971
199.53.6142.99.999.99.289	Group Heath & Life Insurance	-	199	53	6142	99	999	99	289
199.53.6143.00.002.99.000	Workers' Compensation	-	199	53	6143	00	002	99	000
199.53.6143.00.003.99.000	Workers' Compensation	-	199	53	6143	00	003	99	000
199.53.6143.60.999.99.000	Workers' Compensation	-	199	53	6143	60	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	-	199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	Workers' Compensation	-	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	5,471.00	199	53	6143	75	999	99	000
199.53.6143.75.999.99.971	Workers' Compensation	-	199	53	6143	75	999	99	971
199.53.6143.99.999.99.289	Workers' Compensation	-	199	53	6143	99	999	99	289
199.53.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	-	199	53	6144	00	002	99	000
199.53.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	98.00	199	53	6144	00	003	99	000
199.53.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	-	199	53	6144	60	999	99	000
199.53.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	-	199	53	6144	62	999	99	000
199.53.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	10.00	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	88,409.00	199	53	6144	75	999	99	000
199.53.6144.75.999.99.971	TRS/TRS Care On-behalf Payments	-	199	53	6144	75	999	99	971
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	6,467.00	199	53	6144	99	999	99	000
199.53.6144.99.999.99.289	TRS/TRS Care On-behalf Payments	-	199	53	6144	99	999	99	289
199.53.6145.00.002.99.000	Unemployment Compensation	-	199	53	6145	00	002	99	000
199.53.6145.00.003.99.000	Unemployment Compensation	-	199	53	6145	00	003	99	000
199.53.6145.60.999.99.000	Unemployment Compensation	-	199	53	6145	60	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	-	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	-	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	Unemployment Compensation	602.00	199	53	6145	75	999	99	000
199.53.6145.75.999.99.971	Unemployment Compensation	-	199	53	6145	75	999	99	971

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6145.99.999.99.289	Unemployment Compensation	-	199	53	6145	99	999	99	289
199.53.6146.00.002.99.000	Teacher Retirement/TRS Care	-	199	53	6146	00	002	99	000
199.53.6146.00.003.99.000	Teacher Retirement/TRS Care	-	199	53	6146	00	003	99	000
199.53.6146.60.999.99.000	Teacher Retirement/TRS Care	-	199	53	6146	60	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	-	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	-	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	38,248.00	199	53	6146	75	999	99	000
199.53.6146.75.999.99.971	Teacher Retirement/TRS Care	-	199	53	6146	75	999	99	971
199.53.6146.99.999.99.289	Teacher Retirement/TRS Care	-	199	53	6146	99	999	99	289
199.53.6219.75.999.99.403	Other Professional Services	-	199	53	6219	75	999	99	403
199.53.6239.60.999.99.000	Education Service Center Services	-	199	53	6239	60	999	99	000
199.53.6239.67.999.99.000	Education Service Center Services	14,500.00	199	53	6239	67	999	99	000
199.53.6239.75.750.99.000	Education Service Center Services	-	199	53	6239	75	750	99	000
199.53.6239.75.999.99.000	Education Service Center Services	41,500.00	199	53	6239	75	999	99	000
199.53.6239.75.999.99.971	Education Service Center Services	-	199	53	6239	75	999	99	971
199.53.6249.11.999.99.000	Other Contracted Maintenance & Repairs	-	199	53	6249	11	999	99	000
199.53.6249.67.999.99.000	Other Contracted Maintenance & Repairs	-	199	53	6249	67	999	99	000
199.53.6249.75.750.99.000	Other Contracted Maintenance & Repairs	-	199	53	6249	75	750	99	000
199.53.6249.75.999.99.000	Other Contracted Maintenance & Repairs	-	199	53	6249	75	999	99	000
199.53.6249.75.999.99.971	Other Contracted Maintenance & Repairs	-	199	53	6249	75	999	99	971
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	295,000.00	199	53	6256	75	999	99	000
199.53.6264.62.999.99.000	Copier Rental	-	199	53	6264	62	999	99	000
199.53.6264.67.999.99.000	Copier Rental	-	199	53	6264	67	999	99	000
199.53.6264.75.999.99.000	Copier Rental	634.00	199	53	6264	75	999	99	000
199.53.6269.75.999.99.000	Other Rentals & Operating Leases	-	199	53	6269	75	999	99	000
199.53.6291.75.999.99.974	Consulting Services-Non-recurring Additional	-	199	53	6291	75	999	99	974
199.53.6299.67.999.99.000	Other Miscellaneous Contracted Services	-	199	53	6299	67	999	99	000
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	168,050.00	199	53	6299	75	750	99	000
199.53.6299.75.750.99.971	Other Miscellaneous Contracted Services	-	199	53	6299	75	750	99	971
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	742,767.00	199	53	6299	75	999	99	000
199.53.6299.75.999.99.401	Other Miscellaneous Contracted Services-GV	-	199	53	6299	75	999	99	401
199.53.6299.75.999.99.402	Other Miscellaneous Contracted Services	-	199	53	6299	75	999	99	402
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services	-	199	53	6299	75	999	99	403
199.53.6299.75.999.99.406	Other Miscellaneous Contracted Services	-	199	53	6299	75	999	99	406
199.53.6299.75.999.99.440	Other Miscellaneous Contracted Services - B	-	199	53	6299	75	999	99	440
199.53.6299.75.999.99.518	Other Miscellaneous Contracted Services	-	199	53	6299	75	999	99	518
199.53.6299.75.999.99.971	Other Miscellaneous Contracted Services	-	199	53	6299	75	999	99	971
199.53.6299.99.750.99.000	Other Miscellaneous Contracted Services	-	199	53	6299	99	750	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6299.99.999.99.000	Other Miscellaneous Contracted Services-Te	35,000.00	199	53	6299	99	999	99	000
199.53.6299.99.999.99.973	Other Miscellaneous Contracted Services	-	199	53	6299	99	999	99	973
199.53.6311.75.999.99.000	Gasoline & Other Vehicle Fuels	-	199	53	6311	75	999	99	000
199.53.6329.75.999.99.000	Other Reading Materials	500.00	199	53	6329	75	999	99	000
199.53.6397.67.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	6,500.00	199	53	6397	67	999	99	000
199.53.6397.75.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	53	6397	75	750	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	53	6397	75	999	99	000
199.53.6397.75.999.99.403	Equipment - Unit Cost <\$5000 - Controlled	-	199	53	6397	75	999	99	403
199.53.6397.75.999.99.406	Equipment - Unit Cost <\$5000 - Controlled	-	199	53	6397	75	999	99	406
199.53.6397.75.999.99.971	Equipment - Unit Cost <\$5000 - Controlled	-	199	53	6397	75	999	99	971
199.53.6397.75.999.99.973	Equipment - Unit Cost <\$5000 - Controlled	-	199	53	6397	75	999	99	973
199.53.6399.62.999.99.000	Other General Supplies & Materials	-	199	53	6399	62	999	99	000
199.53.6399.67.999.99.000	Other General Supplies & Materials	2,800.00	199	53	6399	67	999	99	000
199.53.6399.75.750.99.000	Other General Supplies & Materials	-	199	53	6399	75	750	99	000
199.53.6399.75.999.99.000	Other General Supplies & Materials	50,000.00	199	53	6399	75	999	99	000
199.53.6399.75.999.99.403	Other General Supplies & Materials	-	199	53	6399	75	999	99	403
199.53.6399.75.999.99.406	Other General Supplies & Materials	-	199	53	6399	75	999	99	406
199.53.6399.75.999.99.971	Other General Supplies & Materials	-	199	53	6399	75	999	99	971
199.53.6411.67.999.99.000	Travel Costs - Employee, Only	2,200.00	199	53	6411	67	999	99	000
199.53.6411.75.750.99.000	Travel Costs - Employee, Only	-	199	53	6411	75	750	99	000
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	15,000.00	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	10,000.00	199	53	6411	75	999	99	951
199.53.6412.75.750.99.000	Travel Costs - Student	-	199	53	6412	75	750	99	000
199.53.6419.75.999.99.000	Travel Costs - Non-employee	-	199	53	6419	75	999	99	000
199.53.6495.67.999.99.000	Dues	-	199	53	6495	67	999	99	000
199.53.6495.75.750.99.000	Dues	-	199	53	6495	75	750	99	000
199.53.6495.75.999.99.000	Dues	1,200.00	199	53	6495	75	999	99	000
199.53.6497.75.750.99.000	Fees	500.00	199	53	6497	75	750	99	000
199.53.6497.75.999.99.000	Fees	15.00	199	53	6497	75	999	99	000
199.53.6499.67.999.99.000	Miscellaneous Operating Costs	3,000.00	199	53	6499	67	999	99	000
199.53.6499.75.750.99.000	Miscellaneous Operating Costs	-	199	53	6499	75	750	99	000
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	2,000.00	199	53	6499	75	999	99	000
199.53.6499.98.999.99.000	Miscellaneous Operating Costs - Contingenc	14,000.00	199	53	6499	98	999	99	000
199.53.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discre	-	199	53	6499	98	999	99	972
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	75	999	99	000
199.53.6639.75.999.99.402	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	75	999	99	402
199.53.6639.75.999.99.403	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	75	999	99	403
199.53.6639.75.999.99.406	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	75	999	99	406

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.53.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	75	999	99	971
199.53.6639.75.999.99.974	Furniture/ Equipmnt/ Software w Unit Cost \$5	-	199	53	6639	75	999	99	974
199.53.6639.99.999.99.971	Furniture/ Equipment/ Software w Unit Cost \$	-	199	53	6639	99	999	99	971
199.61.6116.15.999.99.000	Supplemental Stipend-Teachers/Other Profe	-	199	61	6116	15	999	99	000
199.61.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	-	199	61	6117	00	120	99	000
199.61.6117.00.127.99.000	Wages-PT Teachers/Other Professionals	-	199	61	6117	00	127	99	000
199.61.6117.12.999.99.000	Wages-PT Teachers/Other Professionals	-	199	61	6117	12	999	99	000
199.61.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	00	120	99	000
199.61.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	00	127	99	000
199.61.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	00	129	99	000
199.61.6118.00.999.99.961	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	00	999	99	961
199.61.6118.00.999.99.962	Extra-duty Pay-Teachers/Other Professionals	27,500.00	199	61	6118	00	999	99	962
199.61.6118.12.999.99.000	Extra-duty Pay-Teachers/Other Professionals	250.00	199	61	6118	12	999	99	000
199.61.6118.12.999.99.245	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	12	999	99	245
199.61.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	-	199	61	6118	16	999	99	000
199.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	-	199	61	6119	00	048	99	000
199.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	-	199	61	6119	00	104	99	000
199.61.6119.12.999.99.000	Salaries - Teachers/Other Professionals	61,701.00	199	61	6119	12	999	99	000
199.61.6119.16.999.24.249	Salaries - Teachers/Other Professionals	-	199	61	6119	16	999	24	249
199.61.6119.22.999.24.249	Salaries - Teachers/Other Professionals	-	199	61	6119	22	999	24	249
199.61.6119.23.999.23.000	Salaries - Teachers/Other Professionals	-	199	61	6119	23	999	23	000
199.61.6121.00.007.99.445	Extra-duty/Overtime-Support Staff	-	199	61	6121	00	007	99	445
199.61.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	-	199	61	6121	00	120	99	000
199.61.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	-	199	61	6121	00	127	99	000
199.61.6121.00.999.99.961	Extra-duty/Overtime-Support Staff	-	199	61	6121	00	999	99	961
199.61.6121.00.999.99.962	Extra-duty/Overtime-Support Staff	70,500.00	199	61	6121	00	999	99	962
199.61.6121.12.999.99.000	Extra-duty/Overtime-Support Staff	250.00	199	61	6121	12	999	99	000
199.61.6121.12.999.99.245	Extra-duty/Overtime-Support Staff	-	199	61	6121	12	999	99	245
199.61.6121.23.999.23.000	Extra duty/Overtime- Support Staff	-	199	61	6121	23	999	23	000
199.61.6122.00.127.99.000	Wages-Subs-Support Staff	-	199	61	6122	00	127	99	000
199.61.6125.00.101.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	101	99	000
199.61.6125.00.104.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	104	99	000
199.61.6125.00.107.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	107	99	000
199.61.6125.00.110.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	110	99	000
199.61.6125.00.116.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	116	99	000
199.61.6125.00.120.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	120	99	000
199.61.6125.00.127.99.000	Wages-Part-time Support Staff	-	199	61	6125	00	127	99	000
199.61.6125.00.999.99.962	Wages-Part-time Support Staff	-	199	61	6125	00	999	99	962

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6125.12.999.99.000	Wages-Part-time Support Staff	-	199	61	6125	12	999	99	000
199.61.6129.00.007.99.445	Wages-Support Staff	48,957.00	199	61	6129	00	007	99	445
199.61.6129.00.109.30.000	Wages-Support Staff	-	199	61	6129	00	109	30	000
199.61.6129.00.109.99.000	Wages-Support Staff	-	199	61	6129	00	109	99	000
199.61.6129.12.999.99.000	Wages-Support Staff	-	199	61	6129	12	999	99	000
199.61.6141.00.007.99.445	Social Security/Medicare	710.00	199	61	6141	00	007	99	445
199.61.6141.00.048.99.000	Social Security/Medicare	-	199	61	6141	00	048	99	000
199.61.6141.00.104.99.000	Social Security/Medicare	-	199	61	6141	00	104	99	000
199.61.6141.00.120.99.000	Social Security/Medicare	-	199	61	6141	00	120	99	000
199.61.6141.00.127.99.000	Social Security/Medicare	-	199	61	6141	00	127	99	000
199.61.6141.00.129.99.000	Social Security/Medicare	-	199	61	6141	00	129	99	000
199.61.6141.00.999.99.961	Social Security/Medicare	-	199	61	6141	00	999	99	961
199.61.6141.00.999.99.962	Social Security/Medicare	-	199	61	6141	00	999	99	962
199.61.6141.12.999.99.000	Social Security/Medicare	895.00	199	61	6141	12	999	99	000
199.61.6141.12.999.99.245	Social Security/Medicare	-	199	61	6141	12	999	99	245
199.61.6141.15.999.99.000	Social Security/Medicare	-	199	61	6141	15	999	99	000
199.61.6141.16.999.24.249	Social Security/Medicare	-	199	61	6141	16	999	24	249
199.61.6141.22.999.24.249	Social Security/Medicare	-	199	61	6141	22	999	24	249
199.61.6141.23.999.23.000	Social Security/Medicare	-	199	61	6141	23	999	23	000
199.61.6142.00.007.99.445	Group Health & Life Insurance	8,258.00	199	61	6142	00	007	99	445
199.61.6142.00.048.99.000	Group Health & Life Insurance	-	199	61	6142	00	048	99	000
199.61.6142.00.104.99.000	Group Health & Life Insurance	-	199	61	6142	00	104	99	000
199.61.6142.00.127.99.000	Group Health & Life Insurance	-	199	61	6142	00	127	99	000
199.61.6142.00.129.99.000	Group Health & Life Insurance	-	199	61	6142	00	129	99	000
199.61.6142.12.999.99.000	Group Health & Life Insurance	4,129.00	199	61	6142	12	999	99	000
199.61.6142.12.999.99.245	Group Health & Life Insurance	-	199	61	6142	12	999	99	245
199.61.6142.16.999.24.249	Group Health & Life Insurance	-	199	61	6142	16	999	24	249
199.61.6142.22.999.24.249	Group Health & Life Insurance	-	199	61	6142	22	999	24	249
199.61.6142.23.999.23.000	Group Health & Life Insurance	-	199	61	6142	23	999	23	000
199.61.6142.98.999.99.971	Group Heath & Life Insurance	-	199	61	6142	98	999	99	971
199.61.6143.00.007.99.445	Workers' Compensation	211.00	199	61	6143	00	007	99	445
199.61.6143.00.048.99.000	Workers' Compensation	-	199	61	6143	00	048	99	000
199.61.6143.00.104.99.000	Workers' Compensation	-	199	61	6143	00	104	99	000
199.61.6143.00.120.99.000	Workers' Compensation	-	199	61	6143	00	120	99	000
199.61.6143.00.127.99.000	Workers' Compensation	-	199	61	6143	00	127	99	000
199.61.6143.00.129.99.000	Workers' Compensation	-	199	61	6143	00	129	99	000
199.61.6143.00.999.99.961	Workers' Compensation	-	199	61	6143	00	999	99	961
199.61.6143.00.999.99.962	Workers' Compensation	-	199	61	6143	00	999	99	962

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6143.12.999.99.000	Workers' Compensation	265.00	199	61	6143	12	999	99	000
199.61.6143.12.999.99.245	Workers' Compensation	-	199	61	6143	12	999	99	245
199.61.6143.15.999.99.000	Workers' Compensation	-	199	61	6143	15	999	99	000
199.61.6143.16.999.24.249	Workers' Compensation	-	199	61	6143	16	999	24	249
199.61.6143.22.999.24.249	Workers' Compensation	-	199	61	6143	22	999	24	249
199.61.6143.23.999.23.000	Workers' Compensation	-	199	61	6143	23	999	23	000
199.61.6144.00.007.99.445	TRS/TRS Care On-behalf Payments	3,622.00	199	61	6144	00	007	99	445
199.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	-	199	61	6144	00	048	99	000
199.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	-	199	61	6144	00	104	99	000
199.61.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	-	199	61	6144	00	120	99	000
199.61.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	-	199	61	6144	00	127	99	000
199.61.6144.00.999.99.961	TRS/TRS Care On-behalf Payments	-	199	61	6144	00	999	99	961
199.61.6144.00.999.99.962	TRS/TRS Care On-behalf Payments	9,555.00	199	61	6144	00	999	99	962
199.61.6144.12.999.99.000	TRS/TRS Care On-behalf Payments	4,615.00	199	61	6144	12	999	99	000
199.61.6144.12.999.99.245	TRS/TRS Care On-behalf Payments	-	199	61	6144	12	999	99	245
199.61.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	-	199	61	6144	15	999	99	000
199.61.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	-	199	61	6144	16	999	24	249
199.61.6144.22.999.24.249	TRS/TRS Care On-behalf Payments	-	199	61	6144	22	999	24	249
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	1,643.00	199	61	6144	99	999	99	000
199.61.6145.00.007.99.445	Unemployment Compensation	25.00	199	61	6145	00	007	99	445
199.61.6145.00.048.99.000	Unemployment Compensation	-	199	61	6145	00	048	99	000
199.61.6145.00.104.99.000	Unemployment Compensation	-	199	61	6145	00	104	99	000
199.61.6145.00.120.99.000	Unemployment Compensation	-	199	61	6145	00	120	99	000
199.61.6145.00.127.99.000	Unemployment Compensation	-	199	61	6145	00	127	99	000
199.61.6145.00.129.99.000	Unemployment Compensation	-	199	61	6145	00	129	99	000
199.61.6145.00.999.99.961	Unemployment Compensation	-	199	61	6145	00	999	99	961
199.61.6145.00.999.99.962	Unemployment Compensation	-	199	61	6145	00	999	99	962
199.61.6145.12.999.99.000	Unemployment Compensation	31.00	199	61	6145	12	999	99	000
199.61.6145.12.999.99.245	Unemployment Compensation	-	199	61	6145	12	999	99	245
199.61.6145.15.999.99.000	Unemployment Compensation	-	199	61	6145	15	999	99	000
199.61.6145.16.999.24.249	Unemployment Compensation	-	199	61	6145	16	999	24	249
199.61.6145.22.999.24.249	Unemployment Compensation	-	199	61	6145	22	999	24	249
199.61.6145.23.999.23.000	Unemployment Compensation	-	199	61	6145	23	999	23	000
199.61.6146.00.007.99.445	Teacher Retirement/TRS Care	1,151.00	199	61	6146	00	007	99	445
199.61.6146.00.048.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	048	99	000
199.61.6146.00.104.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	104	99	000
199.61.6146.00.116.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	116	99	000
199.61.6146.00.120.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	120	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6146.00.127.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	127	99	000
199.61.6146.00.129.99.000	Teacher Retirement/TRS Care	-	199	61	6146	00	129	99	000
199.61.6146.00.999.99.961	Teacher Retirement/TRS Care	-	199	61	6146	00	999	99	961
199.61.6146.00.999.99.962	Teacher Retirement/TRS Care	-	199	61	6146	00	999	99	962
199.61.6146.12.999.99.000	Teacher Retirement/TRS Care	1,450.00	199	61	6146	12	999	99	000
199.61.6146.12.999.99.245	Teacher Retirement/TRS Care	-	199	61	6146	12	999	99	245
199.61.6146.15.999.99.000	Teacher Retirement/TRS Care	-	199	61	6146	15	999	99	000
199.61.6146.16.999.24.249	Teacher Retirement/TRS Care	-	199	61	6146	16	999	24	249
199.61.6146.22.999.24.249	Teacher Retirement/TRS Care	-	199	61	6146	22	999	24	249
199.61.6146.23.999.23.000	Teacher Retirement/TRS Care	-	199	61	6146	23	999	23	000
199.61.6219.23.048.23.000	Other Professional Services	-	199	61	6219	23	048	23	000
199.61.6219.23.050.23.000	Other Professional Services	-	199	61	6219	23	050	23	000
199.61.6219.23.101.23.000	Other Professional Services	-	199	61	6219	23	101	23	000
199.61.6219.23.104.23.000	Other Professional Services	-	199	61	6219	23	104	23	000
199.61.6219.23.110.23.000	Other Professional Services	-	199	61	6219	23	110	23	000
199.61.6239.00.007.99.445	Education Service Center Services	-	199	61	6239	00	007	99	445
199.61.6249.12.999.99.000	Other Contracted Maintenance & Repairs	-	199	61	6249	12	999	99	000
199.61.6256.15.999.99.000	Telephone/Fax/Telecommunications	-	199	61	6256	15	999	99	000
199.61.6256.22.999.24.249	Telephone/Fax/Telecommunications	-	199	61	6256	22	999	24	249
199.61.6264.12.999.99.000	Copier Rental	1,040.00	199	61	6264	12	999	99	000
199.61.6269.12.999.99.000	Other Rentals & Operating Leases	-	199	61	6269	12	999	99	000
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	002	30	000
199.61.6299.00.002.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	002	99	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	003	30	000
199.61.6299.00.003.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	003	99	000
199.61.6299.00.007.99.445	Other Miscellaneous Contracted Services	-	199	61	6299	00	007	99	445
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	043	30	000
199.61.6299.00.044.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	044	30	000
199.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	048	30	000
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	050	30	000
199.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	101	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	30,000.00	199	61	6299	00	105	30	000
199.61.6299.00.120.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	120	99	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	5,000.00	199	61	6299	00	121	30	000
199.61.6299.00.121.99.000	Other Miscellaneous Contracted Services	1,500.00	199	61	6299	00	121	99	000
199.61.6299.00.127.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	127	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6299.00.130.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	00	130	30	000
199.61.6299.00.999.99.961	Other Miscellaneous Contracted Services	-	199	61	6299	00	999	99	961
199.61.6299.12.999.99.000	Other Miscellaneous Contracted Services	9,669.00	199	61	6299	12	999	99	000
199.61.6299.12.999.99.245	Other Miscellaneous Contracted Services	-	199	61	6299	12	999	99	245
199.61.6299.15.999.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	15	999	99	000
199.61.6299.24.048.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	24	048	30	000
199.61.6299.24.050.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	24	050	30	000
199.61.6299.24.101.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	24	101	30	000
199.61.6299.24.104.30.000	Other Miscellaneous Contracted Services	-	199	61	6299	24	104	30	000
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	-	199	61	6299	24	999	24	000
199.61.6299.33.999.99.000	Other Miscellaneous Contracted Services	-	199	61	6299	33	999	99	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Autom	-	199	61	6299	99	999	99	440
199.61.6329.12.999.99.000	Other Reading Materials	-	199	61	6329	12	999	99	000
199.61.6329.16.999.99.000	Other Reading Materials	200.00	199	61	6329	16	999	99	000
199.61.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	-	199	61	6397	00	003	99	000
199.61.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	61	6397	00	127	99	000
199.61.6397.12.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	61	6397	12	999	99	000
199.61.6399.00.002.99.000	Other General Supplies & Materials	-	199	61	6399	00	002	99	000
199.61.6399.00.003.99.000	Other General Supplies & Materials	-	199	61	6399	00	003	99	000
199.61.6399.00.007.99.445	Other General Supplies & Materials	-	199	61	6399	00	007	99	445
199.61.6399.00.043.99.000	Other General Supplies & Materials	-	199	61	6399	00	043	99	000
199.61.6399.00.120.99.000	Other General Supplies & Materials	-	199	61	6399	00	120	99	000
199.61.6399.00.127.99.000	Other General Supplies & Materials	-	199	61	6399	00	127	99	000
199.61.6399.00.999.99.961	Other General Supplies & Materials	-	199	61	6399	00	999	99	961
199.61.6399.00.999.99.962	Other General Supplies & Materials	3,000.00	199	61	6399	00	999	99	962
199.61.6399.12.999.99.000	Other General Supplies & Materials	2,095.00	199	61	6399	12	999	99	000
199.61.6399.12.999.99.245	Other General Supplies & Materials	-	199	61	6399	12	999	99	245
199.61.6399.15.999.99.000	Other General Supplies & Materials	-	199	61	6399	15	999	99	000
199.61.6399.23.048.23.000	Other General Supplies & Materials	-	199	61	6399	23	048	23	000
199.61.6399.23.050.23.000	Other General Supplies & Materials	-	199	61	6399	23	050	23	000
199.61.6399.23.101.23.000	Other General Supplies & Materials	-	199	61	6399	23	101	23	000
199.61.6399.23.104.23.000	Other General Supplies & Materials	-	199	61	6399	23	104	23	000
199.61.6399.23.110.23.000	Other General Supplies & Materials	-	199	61	6399	23	110	23	000
199.61.6411.00.002.30.000	Travel Costs - Employee, Only	-	199	61	6411	00	002	30	000
199.61.6411.00.003.99.000	Travel Costs - Employee Only	-	199	61	6411	00	003	99	000
199.61.6411.12.999.99.000	Travel Costs - Employee, Only	1,250.00	199	61	6411	12	999	99	000
199.61.6412.00.127.99.000	Travel Costs - Student	-	199	61	6412	00	127	99	000
199.61.6412.00.999.99.962	Travel Costs - Student	-	199	61	6412	00	999	99	962

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.61.6413.15.999.99.000	Stipends - Non-Employee	-	199	61	6413	15	999	99	000
199.61.6494.00.127.99.000	Reclassified Transportation Expenses	-	199	61	6494	00	127	99	000
199.61.6494.00.999.99.962	Reclassified Transportation Expenses	-	199	61	6494	00	999	99	962
199.61.6495.12.999.99.000	Dues	300.00	199	61	6495	12	999	99	000
199.61.6497.00.007.99.445	Fees-Child Care Center	162.00	199	61	6497	00	007	99	445
199.61.6497.12.999.99.000	Fees	-	199	61	6497	12	999	99	000
199.61.6498.00.127.99.000	Student Awards & Incentives	-	199	61	6498	00	127	99	000
199.61.6498.12.999.99.000	Student Awards & Incentives	204.00	199	61	6498	12	999	99	000
199.61.6499.00.002.99.000	Miscellaneous Operating Costs	-	199	61	6499	00	002	99	000
199.61.6499.00.003.99.000	Miscellaneous Operating Costs	10,000.00	199	61	6499	00	003	99	000
199.61.6499.00.120.99.000	Miscellaneous Operating Costs	-	199	61	6499	00	120	99	000
199.61.6499.00.120.99.961	Miscellaneous Operating Costs	-	199	61	6499	00	120	99	961
199.61.6499.00.127.99.000	Miscellaneous Operating Costs	-	199	61	6499	00	127	99	000
199.61.6499.00.999.99.961	Miscellaneous Operating Costs	-	199	61	6499	00	999	99	961
199.61.6499.00.999.99.962	Miscellaneous Operating Costs	1,000.00	199	61	6499	00	999	99	962
199.61.6499.12.999.99.000	Miscellaneous Operating Costs	3,000.00	199	61	6499	12	999	99	000
199.61.6499.12.999.99.245	Miscellaneous Operating Costs	-	199	61	6499	12	999	99	245
199.61.6499.15.999.99.000	Miscellaneous Operating Costs	-	199	61	6499	15	999	99	000
199.61.6499.16.999.99.000	Miscellaneous Operating Costs	230.00	199	61	6499	16	999	99	000
199.61.6499.20.999.99.000	Miscellaneous Operating Costs	-	199	61	6499	20	999	99	000
199.61.6499.24.999.24.000	Miscellaneous Operating Costs	-	199	61	6499	24	999	24	000
199.61.6499.98.999.99.000	Miscellaneous Operating Costs - Contingenc	5,000.00	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discre	5,000.00	199	61	6499	98	999	99	972
199.61.6499.99.999.99.000	Miscellaneous Operating Costs	-	199	61	6499	99	999	99	000
199.61.6639.12.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$	-	199	61	6639	12	999	99	000
199.71.6511.99.999.99.000	Bond Principal	-	199	71	6511	99	999	99	000
199.71.6512.99.999.99.000	Capital Lease Principal	-	199	71	6512	99	999	99	000
199.71.6519.99.999.99.000	Other Debt Principal	-	199	71	6519	99	999	99	000
199.71.6521.99.999.99.000	Interest on Bonds	-	199	71	6521	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	-	199	71	6522	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	-	199	71	6599	99	999	99	000
199.81.6119.55.999.99.000	Salaries - Teachers/Other Professionals	-	199	81	6119	55	999	99	000
199.81.6141.55.999.99.000	Social Security/Medicare	-	199	81	6141	55	999	99	000
199.81.6142.55.999.99.000	Group Health & Life Insurance	-	199	81	6142	55	999	99	000
199.81.6143.55.999.99.000	Workers' Compensation	-	199	81	6143	55	999	99	000
199.81.6144.55.999.99.000	TRS/TRS Care On-behalf Payments	-	199	81	6144	55	999	99	000
199.81.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	-	199	81	6144	99	999	99	000
199.81.6145.55.999.99.000	Unemployment Compensation	-	199	81	6145	55	999	99	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.81.6146.55.999.99.000	Teacher Retirement/TRS Care	-	199	81	6146	55	999	99	000
199.81.6219.51.101.99.424	Other Professional Services	-	199	81	6219	51	101	99	424
199.81.6247.51.101.99.424	Contracted Building Maintenance & Repairs	-	199	81	6247	51	101	99	424
199.81.6247.51.120.99.424	Contracted Building Maintenance & Repairs	-	199	81	6247	51	120	99	424
199.81.6247.51.127.99.424	Contracted Building Maintenance & Repairs	-	199	81	6247	51	127	99	424
199.81.6247.51.999.99.409	Contracted Building Maintenance & Repairs	-	199	81	6247	51	999	99	409
199.81.6249.98.999.99.971	Other Contracted Maintenance & Repairs - C	-	199	81	6249	98	999	99	971
199.81.6299.51.050.99.408	Other Miscellaneous Contracted Services	-	199	81	6299	51	050	99	408
199.81.6299.55.999.99.000	Other Miscellaneous Contracted Services	-	199	81	6299	55	999	99	000
199.81.6397.55.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	-	199	81	6397	55	999	99	000
199.81.6399.55.043.99.000	Other General Supplies & Materials	-	199	81	6399	55	043	99	000
199.81.6399.55.999.99.000	Other General Supplies & Materials	-	199	81	6399	55	999	99	000
199.81.6411.55.999.99.000	Travel Costs - Employee, Only	-	199	81	6411	55	999	99	000
199.81.6619.99.043.99.000	Land Purchase and Improvements	-	199	81	6619	99	043	99	000
199.81.6619.99.999.99.000	Land Purchase and Improvements	-	199	81	6619	99	999	99	000
199.81.6624.07.999.99.407	Contracted Construction - GWAH,Phase I	-	199	81	6624	07	999	99	407
199.81.6624.51.999.99.409	Contracted Construction	-	199	81	6624	51	999	99	409
199.81.6624.55.999.99.401	Contracted Construction - GWAMA, Phase II	-	199	81	6624	55	999	99	401
199.81.6625.07.999.99.407	Architect Fees - GWAHCA	-	199	81	6625	07	999	99	407
199.81.6625.51.002.91.429	Contracted Construction	-	199	81	6625	51	002	91	429
199.81.6625.51.002.99.429	Contracted Construction	-	199	81	6625	51	002	99	429
199.81.6625.51.050.99.408	Architect Fees	-	199	81	6625	51	050	99	408
199.81.6625.55.999.99.401	Architect's Fee - GWAMA, Phase II	-	199	81	6625	55	999	99	401
199.81.6626.51.002.91.429	Architect Fees	-	199	81	6626	51	002	91	429
199.81.6626.51.002.99.429	Architect Fees	-	199	81	6626	51	002	99	429
199.81.6626.51.050.99.408	Other Professional Services	-	199	81	6626	51	050	99	408
199.81.6626.51.999.99.409	Other Professional Services - CNS	-	199	81	6626	51	999	99	409
199.81.6626.55.999.99.401	Other Professional Services - GWAMA, Phase II	-	199	81	6626	55	999	99	401
199.81.6627.51.101.99.424	Project Related Contracted Svcs & Mtls Cost	-	199	81	6627	51	101	99	424
199.81.6627.55.999.99.401	Project Related Contracted Svcs & Mtls Cost	-	199	81	6627	55	999	99	401
199.81.6628.51.002.91.429	Reimbursable Expenses	-	199	81	6628	51	002	91	429
199.81.6628.51.002.99.429	Reimbursable Expenses	-	199	81	6628	51	002	99	429
199.81.6629.51.101.99.424	Building Purchase	-	199	81	6629	51	101	99	424
199.81.6629.51.120.99.424	Building Purchase	-	199	81	6629	51	120	99	424
199.81.6629.51.127.99.424	Building Purchase	-	199	81	6629	51	127	99	424
199.81.6629.98.999.99.971	Building Purchase	-	199	81	6629	98	999	99	971
199.81.6629.99.999.99.000	Building Purchase	-	199	81	6629	99	999	99	000
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	378,000.00	199	93	6492	23	999	23	000

Account String	Budget Account Description	Adopted Budget	Fund	Func	Object	Sub-Object	Organization	Program	Local Option
199.95.6223.99.004.28.000	Student Tuition - Non-public School	-	199	95	6223	99	004	28	000
199.95.6492.00.048.28.000	Payments to Fiscal Agents of Shared Service	-	199	95	6492	00	048	28	000
199.95.6492.00.050.28.000	Payments to Fiscal Agents of Shared Service	-	199	95	6492	00	050	28	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Service	770,000.00	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	8,805,140.00	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	834,400.00	199	99	6213	99	703	99	000