

## ITEM 4

TO: Board Members  
FROM: Wilfred Bourne  
SUBJECT: Pod Project 11 Update  
DATE: May 21, 2019

In conjunction with keeping the board informed about the current status of Pod Project 11, the status of the project is listed below.

**Planning & Execution** – David Moss is the architect for the pod for Gillis Elementary which we will refer to as Project 11BA. Brad Evans is the architect for the pods for Moss Bluff Elementary, Moss Bluff Middle, Prien Lake Elementary, Fairview Elementary and Kaufman Elementary which we will refer to as Project 11B. Project 11A is as the foundation work complete and the slab is poured. Project 11B was advertised for bid on May 17<sup>th</sup> with bid opening to take place on June 11<sup>th</sup>.

**Financing** – \$4,085,000 of bonds were sold on April 25<sup>th</sup> at an average interest rate of 2.82%. These funds will be combined with funds already allocated from the \$50M capital projects fund.

**INTERNAL AUDITING DEPARTMENT  
CALCASIEU PARISH SCHOOL BOARD  
3310 Broad Street, Lake Charles LA 70601  
(318) 217-4190**

To: Mr. Dean Roberts, Fiscal Mgmt. Committee  
Mr. Karl Bruchhaus, Superintendent

From: Wayne Foster, Director of Internal Auditing *WF*

Date: May 28, 2019

Subject: Extended Day Program Field & Payroll Reviews

The Internal Auditing Department conducted reviews and account analysis for the following:

Extended Day Program Field Review

Cypress Cove Elementary School  
Frasch Elementary School  
Gillis Elementary School  
T.S. Cooley Elementary School

Extended Day Program Payroll Review

Bell City High School  
Dolby Elementary School  
Henning Elementary School  
Maplewood Elementary School  
St. John Elementary School  
T.S. Cooley Elementary School  
Frasch Elementary School  
E.K. Key Elementary School  
Moss Bluff Elementary School  
Vincent Elementary School  
Cypress Cove Elementary School  
Gillis Elementary School  
Lebleu Settlement Elementary School  
Nelson Elementary School  
Westwood Elementary School

Extended Day Program observations were conducted, and the related accounts were analyzed to ensure compliance with the Internal Controls. While there were no significant deficiencies noted during the course of these reviews, Internal Control Exception Reports ("ICER") were distributed to the related schools to address exceptions and ensure corrective action.

**INTERNAL AUDITING DEPARTMENT**  
**CALCASIEU PARISH SCHOOL BOARD**  
3310 Broad Street, Lake Charles LA 70601  
(318) 217-4190

To: Mr. Dean Roberts, Fiscal Mgmt. Committee  
Mr. Karl Bruchhaus, Superintendent

From: Wayne Foster, Director of Internal Auditing 

Date: May 28, 2019

Subject: School Audit Reports

We have examined the books and records for the following schools:

<u>Schools</u>	<u>Fiscal Year</u>
Barbe Elementary School	June 1, 2013 – December 31, 2018
Iowa High Middle School Campus	July 1, 2015 – December 31, 2018
W. W. Lewis Middle School	June 1, 2012 – December 31, 2018
Ray D. Molo Middle School	June 1, 2014 – December 31, 2018
Oak Park Elementary School	June 1, 2012 – May 31, 2018
R. W. Vincent Elementary School	June 1, 2013 – December 31, 2018
Vinton Elementary School	September 1, 2013 – December 31, 2018
Vinton High School	June 1, 2014 – December 31, 2018

Cash receipts and disbursements were reviewed and analyzed. Cash receipts were traced to deposit slips, which were verified with the bank statements. Disbursements were compared to vouchers and examined for proper authorization and classification.

We have reviewed the System of Internal Controls (collectively referred to as the “System”) for adequacy and examined or tested the accounting records utilizing a standard workprogram to gain relative assurance of the school’s compliance with the policies and the reliability of the school’s financial information. Our examination was restricted to ascertaining that funds recorded as received and disbursed were properly justified.

It is the opinion of the Internal Auditing Department that the accompanying statements of cash receipts and disbursements, reflect the recorded transactions of the school for the period noted.

Enclosures

Exhibit A  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For the Period Beginning June 1, 2018 and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$14,717.45	\$1,440.00	\$1,149.77	\$0.00	\$15,007.68
Instructional Coach	\$5,795.90	\$6,350.00	\$3,565.56	\$0.00	\$8,580.34
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$1,265.06	\$765.00	\$674.32	\$0.00	\$1,355.74
Grants	\$1,239.73	\$0.00	\$0.00	\$0.00	\$1,239.73
Other	\$786.76	\$126.51	\$0.00	\$0.00	\$913.27
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$23,804.90	\$8,681.51	\$5,389.65	\$0.00	\$27,096.76

Exhibit B  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$14,994.96	\$3,397.80	\$5,220.66	\$1,545.35	\$14,717.45
Instructional	\$5,004.10	\$6,850.12	\$6,058.32	\$0.00	\$5,795.90
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$4,370.46	\$3,216.46	(\$1,154.00)	\$0.00
Boosters	\$391.35	\$0.00	\$0.00	(\$391.35)	\$0.00
School Activities	\$1,064.33	\$3,931.00	\$3,730.27	\$0.00	\$1,265.06
Grants	\$1,369.72	\$0.00	\$129.99	\$0.00	\$1,239.73
Other	\$575.77	\$260.99	\$50.00	\$0.00	\$786.76
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$23,400.23	\$18,810.37	\$18,405.70	(\$0.00)	\$23,804.90

Exhibit C  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$13,295.42	\$4,550.24	\$3,601.49	\$750.79	\$14,994.96
Instructional Coach	\$5,110.41	\$6,561.10	\$6,758.41	\$91.00	\$5,004.10
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$3,864.45	\$3,123.66	(\$740.79)	\$0.00
Boosters	\$391.35	\$0.00	\$0.00	\$0.00	\$391.35
School Activities	\$756.54	\$8,043.00	\$7,648.21	(\$87.00)	\$1,064.33
Grants	\$1,238.35	\$1,569.00	\$1,437.63	\$0.00	\$1,369.72
Other	\$408.31	\$442.14	\$260.68	(\$14.00)	\$575.77
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	<u>\$21,200.38</u>	<u>\$25,029.93</u>	<u>\$22,830.08</u>	<u>(\$0.00)</u>	<u>\$23,400.23</u>

Exhibit D  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$11,716.63	\$5,368.44	\$4,817.36	\$1,027.71	\$13,295.42
Instructional	\$3,893.36	\$6,069.69	\$4,880.99	\$28.35	\$5,110.41
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$8.46	\$4,867.15	\$3,809.55	(\$1,066.06)	\$0.00
Boosters	\$0.00	\$1,060.00	\$668.65	\$0.00	\$391.35
School Activities	\$1,168.05	\$6,979.50	\$7,401.01	\$10.00	\$756.54
Grants	\$1,350.76	\$708.00	\$820.41	\$0.00	\$1,238.35
Other	\$338.93	\$506.84	\$437.46	\$0.00	\$408.31
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$18,476.19	\$25,559.62	\$22,835.43	\$0.00	\$21,200.38

Exhibit E  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$8,606.80	\$4,638.43	\$5,607.29	\$4,078.69	\$11,716.63
Instructional	\$3,191.79	\$4,990.95	\$4,402.77	\$113.39	\$3,893.36
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$1,746.63	\$5,719.94	\$3,984.28	(\$3,473.83)	\$8.46
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$1,710.21	\$5,057.00	\$4,880.91	(\$718.25)	\$1,168.05
Grants	\$1,348.76	\$1,128.00	\$1,126.00	\$0.00	\$1,350.76
Other	\$544.05	\$527.41	\$732.53	\$0.00	\$338.93
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$17,148.24</b>	<b>\$22,061.73</b>	<b>\$20,733.78</b>	<b>\$0.00</b>	<b>\$18,476.19</b>



Exhibit F  
 Barbe Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2013, and Ending May 31, 2014

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$10,555.60	\$6,820.15	\$8,107.70	(\$661.25)	\$8,606.80
Instructional	\$2,985.69	\$4,067.96	\$3,779.11	(\$82.75)	\$3,191.79
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	(\$4.11)	\$5,504.43	\$3,790.69	\$37.00	\$1,746.63
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$449.65	\$6,238.20	\$5,684.64	\$707.00	\$1,710.21
Grants	\$1,348.76	\$0.00	\$0.00	\$0.00	\$1,348.76
Other	\$899.14	\$406.34	\$761.43	\$0.00	\$544.05
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$16,234.73	\$23,037.08	\$22,123.57	\$0.00	\$17,148.24

Exhibit A  
 Iowa High School Middle School Campus  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2018 and Ending December 31, 2018

ACCOUNTS	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$20,271.26	\$3,415.25	\$9,653.66	(\$47.00)	\$13,985.85
Instructional	\$22,161.24	\$13,496.77	\$12,620.95	\$1,151.62	\$24,188.68
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$25,649.58	\$15,074.08	(\$3,562.34)	\$7,013.16
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$36,771.05	\$16,872.50	\$15,526.79	\$2,457.72	\$40,574.48
Grants	\$51.05	\$0.00	\$0.00	\$0.00	\$51.05
Other	\$419.32	\$26.00	\$0.00	\$0.00	\$445.32
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$79,673.92</b>	<b>\$59,460.10</b>	<b>\$52,875.48</b>	<b>\$0.00</b>	<b>\$86,258.54</b>

Exhibit B  
Iowa High School Middle School Campus  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$14,318.42	\$3,775.28	\$5,022.49	\$7,200.05	\$20,271.26
Instructional	\$18,680.46	\$14,722.25	\$16,417.77	\$5,176.30	\$22,161.24
Athletics	\$12,468.13	\$0.00	\$12,468.13	\$0.00	\$0.00
Fund Raisers	\$0.00	\$36,633.79	\$20,035.89	(\$16,597.90)	\$0.00
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$50,173.73	\$52,176.47	\$69,800.70	\$4,221.55	\$36,771.05
Grants	\$51.05	\$0.00	\$0.00	\$0.00	\$51.05
Other	\$61.41	\$522.91	\$165.00	\$0.00	\$419.32
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$95,753.20</b>	<b>\$107,830.70</b>	<b>\$123,909.98</b>	<b>\$0.00</b>	<b>\$79,673.92</b>

Exhibit C  
Iowa High School Middle School Campus  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$3,615.83	\$87.82	\$1,921.45	\$12,536.22	\$14,318.42
Instructional	\$14,190.63	\$14,219.52	\$14,889.18	\$5,159.49	\$18,680.46
Athletics	\$12,230.24	\$15,002.50	\$16,024.61	\$1,260.00	\$12,468.13
Fund Raisers	\$5,491.00	\$35,818.07	\$19,362.27	(\$21,946.80)	\$0.00
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$32,509.77	\$72,462.19	\$57,789.32	\$2,991.09	\$50,173.73
Grants	\$51.05	\$0.00	\$0.00	\$0.00	\$51.05
Other	\$648.35	\$995.55	\$1,582.49	\$0.00	\$61.41
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	<u>\$68,736.87</u>	<u>\$138,585.65</u>	<u>\$111,569.32</u>	<u>(\$0.00)</u>	<u>\$95,753.20</u>

Exhibit D  
 Iowa High School Middle School Campus  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$0.00	\$7,937.92	\$7,717.31	\$3,395.22	\$3,615.83
Instructional	\$0.00	\$27,699.70	\$15,368.11	\$1,859.04	\$14,190.63
Athletics	\$0.00	\$28,696.35	\$23,691.77	\$7,225.66	\$12,230.24
Fund Raisers	\$0.00	\$52,054.81	\$29,309.18	(\$17,254.63)	\$5,491.00
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$0.00	\$66,553.36	\$38,818.30	\$4,774.71	\$32,509.77
Grants	\$0.00	\$738.05	\$687.00	\$0.00	\$51.05
Other	\$0.00	\$1,861.00	\$1,212.65	\$0.00	\$648.35
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$0.00</b>	<b>\$185,541.19</b>	<b>\$116,804.32</b>	<b>(\$0.00)</b>	<b>\$68,736.87</b>

Exhibit A  
W. W. Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For the Period Beginning June 1, 2018, and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$68,549.70	\$5,205.52	\$25,966.49	\$905.00	\$48,693.73
Instructional	\$52,773.10	\$83,429.94	\$51,463.26	\$8,670.02	\$93,409.80
Athletics	\$35,988.32	\$14,381.00	\$23,070.69	\$3,704.95	\$31,003.58
Fund Raisers	\$3,416.64	\$111,811.74	\$49,991.36	(\$26,424.36)	\$38,812.66
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$83,200.64	\$117,313.75	\$108,143.78	\$5,780.26	\$98,150.87
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$16,168.48	\$1,375.11	\$22,769.39	\$7,364.13	\$2,138.33
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$260,096.88	\$333,517.06	\$281,404.97	(\$0.00)	\$312,208.97

Exhibit B  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$26,191.01	\$18,270.96	\$33,278.40	\$57,366.13	\$68,549.70
Instructional	\$61,593.96	\$75,360.21	\$79,897.64	-\$4,283.43	\$52,773.10
Athletics	\$39,032.98	\$28,405.60	\$38,126.67	\$6,676.41	\$35,988.32
Fund Raisers	\$27,157.36	\$186,974.58	\$108,469.97	-\$102,245.33	\$3,416.64
Boosters	\$217.02	\$0.00	\$0.00	-\$217.02	\$0.00
School Activities	\$71,494.40	\$143,001.15	\$159,515.01	\$28,220.10	\$83,200.64
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$11,446.88	\$2,618.04	\$12,379.58	\$14,483.14	\$16,168.48
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$237,133.61</b>	<b>\$454,630.54</b>	<b>\$431,667.27</b>	<b>\$0.00</b>	<b>\$260,096.88</b>

Exhibit C  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$16,108.39	\$13,781.19	\$47,899.58	\$44,201.01	\$26,191.01
Instructional	\$53,061.18	\$74,109.83	\$72,966.02	\$7,388.97	\$61,593.96
Athletics	\$33,784.79	\$31,052.25	\$38,156.34	\$12,352.28	\$39,032.98
Fund Raisers	\$42,072.91	\$212,194.66	\$119,403.70	-\$107,706.51	\$27,157.36
Boosters	\$217.02	\$0.00	\$0.00	\$0.00	\$217.02
School Activities	\$61,458.79	\$156,155.14	\$180,548.78	\$34,429.25	\$71,494.40
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,538.67	\$2,911.48	\$2,338.27	\$9,335.00	\$11,446.88
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$208,241.75</b>	<b>\$490,204.55</b>	<b>\$461,312.69</b>	<b>\$0.00</b>	<b>\$237,133.61</b>



Exhibit D  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$12,368.13	\$16,471.73	\$56,357.64	\$43,626.17	\$16,108.39
Instructional	\$50,155.09	\$67,106.36	\$55,237.97	-\$8,962.30	\$53,061.18
Athletics	\$22,785.55	\$29,669.42	\$29,417.16	\$10,746.98	\$33,784.79
Gund Raisers	\$32,852.98	\$185,772.84	\$100,425.62	-\$76,127.29	\$42,072.91
Boosters	\$217.02	\$0.00	\$0.00	\$0.00	\$217.02
School Activities	\$38,509.69	\$149,661.82	\$157,429.16	\$30,716.44	\$61,458.79
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,165.34	\$14,508.37	\$15,135.04	\$0.00	\$1,538.67
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$159,053.80</b>	<b>\$463,190.54</b>	<b>\$414,002.59</b>	<b>\$0.00</b>	<b>\$208,241.75</b>

Exhibit E  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$8,753.32	\$10,013.29	\$46,032.49	\$39,634.01	\$12,368.13
Instructional	\$55,538.28	\$77,758.99	\$74,456.53	-\$8,685.65	\$50,155.09
Athletics	\$22,380.51	\$29,072.00	\$37,477.87	\$8,810.91	\$22,785.55
Fund Raisers	\$33,468.30	\$157,147.70	\$93,430.51	-\$64,332.51	\$32,852.98
Boosters	\$217.02	\$0.00	\$0.00	\$0.00	\$217.02
School Activities	\$42,939.51	\$93,376.95	\$107,477.61	\$9,670.84	\$38,509.69
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,998.61	\$3,344.87	\$18,080.54	\$14,902.40	\$2,165.34
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$165,295.55</u>	<u>\$370,713.80</u>	<u>\$376,955.55</u>	<u>\$0.00</u>	<u>\$159,053.80</u>

Exhibit F  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2013, and Ending May 31, 2014

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$13,629.57	\$39,516.23	\$58,250.10	\$13,857.62	\$8,753.32
Instructional	\$75,567.13	\$39,679.24	\$76,199.41	\$16,491.32	\$55,538.28
Athletics	\$19,139.44	\$27,513.90	\$36,124.83	\$11,852.00	\$22,380.51
Fund Raisers	\$16,745.60	\$168,927.27	\$87,245.23	-\$64,959.34	\$33,468.30
Boosters	\$0.00	\$430.00	\$311.98	\$99.00	\$217.02
School Activities	\$56,947.28	\$99,212.34	\$132,839.56	\$19,619.45	\$42,939.51
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,672.74	\$6,530.23	\$13,244.31	\$3,039.95	\$1,998.61
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$187,701.76	\$381,809.21	\$404,215.42	\$0.00	\$165,295.55

Exhibit G  
W W Lewis Middle School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2012, and Ending May 31, 2013

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$8,905.13	\$31,484.40	\$58,332.11	\$31,572.15	\$13,629.57
Instructional	\$43,739.49	\$32,288.04	\$48,373.41	\$47,913.01	\$75,567.13
Athletics	\$15,538.69	\$24,743.80	\$33,832.83	\$12,689.78	\$19,139.44
Fund Raisers	\$41,182.27	\$188,020.96	\$99,899.32	-\$112,558.31	\$16,745.60
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$53,274.25	\$82,241.16	\$93,854.76	\$15,286.63	\$56,947.28
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$2,879.07	\$8,433.90	\$10,736.97	\$5,096.74	\$5,672.74
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$165,518.90</b>	<b>\$367,212.26</b>	<b>\$345,029.40</b>	<b>\$0.00</b>	<b>\$187,701.76</b>

Exhibit A  
 Ray D. Molo Middle School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For the Period Beginning June 1, 2018, and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$6,414.65	\$2,621.25	\$2,527.40	\$0.00	\$6,508.50
Instructional	\$18,112.24	\$8,615.00	\$2,667.31	\$0.00	\$24,059.93
Athletics	\$5,245.83	\$3,277.80	\$3,657.98	\$0.00	\$4,865.65
Fund Raisers	\$7,141.39	\$3,281.00	\$2,461.49	\$0.00	\$7,960.90
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$10,400.32	\$7,323.00	\$3,104.98	\$0.00	\$14,618.34
Grants	\$0.64	\$0.00	\$0.00	\$0.00	\$0.64
Other	\$545.45	\$289.47	\$0.00	\$0.00	\$834.92
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$47,860.52</b>	<b>\$25,407.52</b>	<b>\$14,419.16</b>	<b>\$0.00</b>	<b>\$58,848.88</b>

Exhibit B  
 Ray D. Molo Middle School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$6,608.48	\$3,426.73	\$3,620.56	\$0.00	\$6,414.65
Instructional	\$15,018.22	\$8,949.00	\$5,854.98	\$0.00	\$18,112.24
Athletics	\$5,111.40	\$9,471.00	\$9,336.57	\$0.00	\$5,245.83
Fund Raisers	\$1,217.00	\$11,936.42	\$6,276.37	\$264.34	\$7,141.39
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$16,520.35	\$9,885.58	\$15,741.27	(\$264.34)	\$10,400.32
Grants	\$0.64	\$0.00	\$0.00	\$0.00	\$0.64
Other	\$955.89	\$429.26	\$839.70	\$0.00	\$545.45
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	<u>\$45,431.98</u>	<u>\$44,097.99</u>	<u>\$41,669.45</u>	<u>\$0.00</u>	<u>\$47,860.52</u>

Exhibit C  
 Ray D. Molo Middle School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$3,783.54	\$2,821.97	\$4,704.10	\$4,707.07	\$6,608.48
Instructional	\$12,101.19	\$10,067.04	\$8,213.25	\$1,063.24	\$15,018.22
Athletics	\$3,636.23	\$8,818.00	\$7,342.83	\$0.00	\$5,111.40
Fund Raisers	\$3,169.76	\$19,266.06	\$8,505.56	(\$12,713.26)	\$1,217.00
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$10,867.17	\$23,176.25	\$24,466.02	\$6,942.95	\$16,520.35
Grants	\$0.64	\$0.00	\$0.00	\$0.00	\$0.64
Other	\$1,209.04	\$398.85	\$652.00	\$0.00	\$955.89
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$34,767.57	\$64,548.17	\$53,883.76	(\$0.00)	\$45,431.98

Exhibit D  
 Ray D. Molo Middle School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$3,087.20	\$6,660.22	\$5,213.88	(\$750.00)	\$3,783.54
Instructional	\$8,355.58	\$10,023.48	\$5,887.87	(\$390.00)	\$12,101.19
Athletics	\$4,086.92	\$10,854.00	\$13,113.77	\$1,809.08	\$3,636.23
Fund Raises	\$678.81	\$12,860.28	\$9,177.25	(\$1,192.08)	\$3,169.76
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$15,539.62	\$21,333.50	\$26,528.95	\$523.00	\$10,867.17
Grants	\$0.64	\$0.00	\$0.00	\$0.00	\$0.64
Other	\$1,294.62	\$945.96	\$1,031.54	\$0.00	\$1,209.04
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$33,043.39</b>	<b>\$62,677.44</b>	<b>\$60,953.26</b>	<b>\$0.00</b>	<b>\$34,767.57</b>



Exhibit E  
 Ray D. Molo Middle School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$4,303.34	\$11,436.30	\$9,335.44	(\$3,317.00)	\$3,087.20
Instructional	\$6,964.41	\$2,669.93	\$5,070.80	\$3,792.04	\$8,355.58
Athletics	\$3,522.40	\$7,823.89	\$7,157.29	(\$102.08)	\$4,086.92
Fund Raisers	\$0.00	\$11,285.63	\$6,202.43	(\$4,404.39)	\$678.81
Boosters	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
School Activities	\$13,960.06	\$14,904.82	\$17,356.69	\$4,031.43	\$15,539.62
Grants	\$0.00	\$750.00	\$749.36	\$0.00	\$0.64
Other	\$803.05	\$491.57	\$0.00	\$0.00	\$1,294.62
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$29,553.26</b>	<b>\$49,362.14</b>	<b>\$45,872.01</b>	<b>\$0.00</b>	<b>\$33,043.39</b>

Exhibit A  
 Oak Park Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$11,959.49	\$5,443.23	\$14,200.66	\$4,632.06	\$7,834.12
Instructional	\$13,488.26	\$11,268.43	\$15,858.30	\$3,883.20	\$12,781.59
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$60.76	\$23,437.88	\$15,973.39	-\$7,525.25	\$0.00
Boosters	\$1,787.58	\$1,291.00	\$2,406.24	\$228.22	\$900.56
School Activities	\$1,843.23	\$12,163.15	\$9,098.55	-\$1,298.23	\$3,609.60
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$1,526.58	\$1,595.80	\$80.00	\$10.78
Invetments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$29,139.32	\$55,130.27	\$59,132.94	\$0.00	\$25,136.65

Exhibit B  
Oak Park Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$11,296.85	\$6,549.81	\$17,325.21	\$11,438.04	\$11,959.49
Instructional	\$10,026.85	\$14,429.01	\$14,689.10	\$3,721.50	\$13,488.26
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$31,270.28	\$17,992.54	-\$13,216.98	\$60.76
Boosters	\$787.82	\$2,061.12	\$2,058.34	\$996.98	\$1,787.58
School Activities	\$691.90	\$16,763.89	\$12,839.35	-\$2,773.21	\$1,843.23
Grants	\$166.33	\$0.00	\$0.00	-\$166.33	\$0.00
Other	\$8.80	\$1,046.69	\$1,055.49	\$0.00	\$0.00
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$22,978.55</b>	<b>\$72,120.80</b>	<b>\$65,960.03</b>	<b>\$0.00</b>	<b>\$29,139.32</b>

Exhibit C  
 Oak Park Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2000, and Ending May 31, 2001

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$17,701.40	\$11,829.91	\$29,058.44	\$10,823.98	\$11,296.85
Instructional	\$7,772.95	\$10,834.29	\$10,990.20	\$2,409.81	\$10,026.85
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$44,996.80	\$25,601.23	-\$19,395.57	\$0.00
Boosters	\$57.79	\$1,072.74	\$4,946.10	\$4,603.39	\$787.82
School Activities	\$1,324.60	\$15,166.00	\$17,357.09	\$1,558.39	\$691.90
Grants	\$153.55	\$693.00	\$680.22	\$0.00	\$166.33
Other	\$98.95	\$1,881.80	\$1,971.95	\$0.00	\$8.80
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u>\$27,109.24</u>	<u>\$86,474.54</u>	<u>\$90,605.23</u>	<u>\$0.00</u>	<u>\$22,978.55</u>

Exhibit D  
 Oak Park Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$83.47	\$21,538.93	\$20,727.54	\$16,806.54	\$17,701.40
Instructional	\$5,892.38	\$8,912.84	\$10,589.81	\$3,557.54	\$7,772.95
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	-\$68.50	\$46,942.63	\$25,805.89	-\$21,068.24	\$0.00
Boosters	\$383.14	\$314.55	\$639.90	\$0.00	\$57.79
School Activities	\$886.46	\$13,289.60	\$13,555.62	\$704.16	\$1,324.60
Grants	\$139.23	\$120.00	\$105.68	\$0.00	\$153.55
Other	\$67.97	\$908.95	\$877.97	\$0.00	\$98.95
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$7,384.15</b>	<b>\$92,027.50</b>	<b>\$72,302.41</b>	<b>\$0.00</b>	<b>\$27,109.24</b>

Exhibit E  
 Oak Park Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2013, and Ending May 31, 2014

Account	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$10,387.64	\$22,912.02	\$44,640.14	\$11,423.95	\$83.47
Instructional	\$5,666.59	\$9,651.20	\$10,017.39	\$591.98	\$5,892.38
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$33,249.38	\$20,921.91	-\$12,395.97	-\$68.50
Boosters	\$1,050.71	\$635.00	\$1,302.57	\$0.00	\$383.14
School Activities	\$2,167.32	\$18,410.83	\$20,071.73	\$380.04	\$886.46
Grants	\$139.23	\$0.00	\$0.00	\$0.00	\$139.23
Other	\$8.60	\$2,387.11	\$2,327.74	\$0.00	\$67.97
Investments	\$0.00		\$0.00	\$0.00	\$0.00
Totals	\$19,420.09	\$87,245.54	\$99,281.48	\$0.00	\$7,384.15

Exhibit F  
 Oak Park Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2012, and Ending May 31, 2013

	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$6,542.88	\$30,128.57	\$39,507.06	\$13,223.25	\$10,387.64
Instructional	\$4,723.56	\$8,476.82	\$9,155.65	\$1,621.86	\$5,666.59
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$0.00	\$46,587.79	\$28,870.48	-\$17,717.31	\$0.00
Boosters	\$181.37	\$1,128.70	\$1,095.47	\$836.11	\$1,050.71
School Activities	\$792.49	\$14,574.45	\$14,603.35	\$1,403.73	\$2,167.32
Grants	\$187.85	\$2,128.00	\$2,176.62	\$0.00	\$139.23
Other	\$8.46	\$986.11	\$1,618.33	\$632.36	\$8.60
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$12,436.61</b>	<b>\$104,010.44</b>	<b>\$97,026.96</b>	<b>\$0.00</b>	<b>\$19,420.09</b>

Exhibit A

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds  
For the Period Beginning June 1, 2018 and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$37,164.47	\$2,199.13	\$3,760.21	\$1,644.69	\$37,248.08
Instructional	\$5,968.77	\$11,729.00	\$6,377.59	\$2,095.25	\$13,415.43
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$5,807.88	\$20,570.73	\$12,937.24	(\$5,954.94)	\$7,486.43
Boosters	\$16.87	\$0.00	\$0.00	\$0.00	\$16.87
School Activities	\$3,591.69	\$6,233.50	\$8,761.74	\$2,225.00	\$3,288.45
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,043.27	\$334.94	\$294.50	(\$10.00)	\$1,073.71
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$53,592.95</b>	<b>\$41,067.30</b>	<b>\$32,131.28</b>	<b>(\$0.00)</b>	<b>\$62,528.97</b>



Exhibit B

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds

For the Fiscal Year Beginning June 1, 2017 and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$40,907.22	\$8,087.62	\$15,059.39	\$3,229.02	\$37,164.47
Instructional	\$7,237.54	\$13,406.50	\$14,554.81	(\$120.46)	\$5,968.77
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$3,816.25	\$24,387.11	\$14,286.92	(\$8,108.56)	\$5,807.88
Boosters	\$16.87	\$0.00	\$0.00	\$0.00	\$16.87
School Activities	\$3,111.06	\$12,836.00	\$17,355.37	\$5,000.00	\$3,591.69
Gratns	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
Other	\$985.08	\$58.19	\$0.00	\$0.00	\$1,043.27
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$56,074.02	\$59,525.42	\$62,006.49	\$0.00	\$53,592.95

Exhibit C

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds

For the Fiscal Year Beginning June 1, 2016 and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$38,385.23	\$11,349.02	\$13,265.54	\$4,438.51	\$40,907.22
Instructional	\$8,049.42	\$14,663.50	\$16,197.47	\$722.09	\$7,237.54
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$4,265.28	\$31,398.59	\$25,440.80	(\$6,406.82)	\$3,816.25
Boosters	\$64.57	\$300.00	\$301.50	(\$46.20)	\$16.87
School Activities	\$3,572.98	\$15,913.66	\$17,657.49	\$1,281.91	\$3,111.06
Grants	\$0.00	\$724.46	\$734.97	\$10.51	\$0.00
Other	\$890.07	\$95.01	\$0.00	\$0.00	\$985.08
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$55,227.55</b>	<b>\$74,444.24</b>	<b>\$73,597.77</b>	<b>(\$0.00)</b>	<b>\$56,074.02</b>

Exhibit D

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds

For the Fiscal Year Beginning June 1, 2015 and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$43,764.84	\$6,423.19	\$21,634.52	\$9,831.72	\$38,385.23
Instructional	\$7,220.04	\$15,900.59	\$15,566.70	\$495.49	\$8,049.42
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$5,704.96	\$42,434.15	\$29,237.85	(\$14,635.98)	\$4,265.28
Boosters	\$64.57	\$0.00	\$0.00	\$0.00	\$64.57
School Activities	\$1,837.91	\$21,087.21	\$22,747.11	\$3,394.97	\$3,572.98
Grants	\$1,000.00	\$750.00	\$1,813.80	\$63.80	\$0.00
Other	\$260.01	\$2,680.09	\$2,900.03	\$850.00	\$890.07
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$59,852.33</b>	<b>\$89,275.23</b>	<b>\$93,900.01</b>	<b>(\$0.00)</b>	<b>\$55,227.55</b>

Exhibit E

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds

For the Fiscal Year Beginning June 1, 2014 and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$37,010.57	\$8,573.59	\$15,991.35	\$14,172.03	\$43,764.84
Instructional	\$4,864.47	\$15,206.05	\$14,486.58	\$1,636.10	\$7,220.04
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$3,824.63	\$33,624.06	\$22,943.59	(\$8,800.14)	\$5,704.96
Boosters	\$201.22	\$850.00	\$986.65	\$0.00	\$64.57
School Activities	\$13,175.91	\$18,243.90	\$23,573.91	(\$6,007.99)	\$1,837.91
Grants	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Other	\$1,307.50	\$134.98	\$182.47	(\$1,000.00)	\$260.01
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$60,384.30</b>	<b>\$77,632.58</b>	<b>\$78,164.55</b>	<b>\$0.00</b>	<b>\$59,852.33</b>

Exhibit F

R. W. Vincent Elementary School

Summary of Cash Receipts, Disbursements and Activity Fund Transfers - All Funds

For the Fiscal Year Beginning June 1, 2013 and Ending May 31, 2014

Accounts	Beginning Balance	Receipts	Disbursements	Activity Fund Transfers	Ending Balance
Administrative	\$39,584.23	\$16,832.79	\$28,509.27	\$9,102.82	\$37,010.57
Instructional	\$7,421.69	\$14,950.74	\$17,667.87	\$159.91	\$4,864.47
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$4,214.16	\$31,829.15	\$22,319.29	(\$9,899.39)	\$3,824.63
Boosters	\$46.20	\$300.00	\$144.98	\$0.00	\$201.22
School Activities	\$12,453.89	\$12,471.31	\$12,389.29	\$640.00	\$13,175.91
Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,095.98	\$214.86	\$0.00	(\$3.34)	\$1,307.50
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$64,816.15</b>	<b>\$76,598.85</b>	<b>\$81,030.70</b>	<b>\$0.00</b>	<b>\$60,384.30</b>

Exhibit A  
Vinton Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For the Period Beginning June 1, 2018, and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$57,533.67	\$2,823.37	\$14,777.66	\$0.00	\$45,579.38
Instructional	\$17,134.86	\$14,572.45	\$7,582.76	\$0.00	\$24,124.55
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$3,079.22	\$41,937.10	\$22,208.96	(\$87.42)	\$22,719.94
Boosters	\$364.83	\$0.00	\$0.00	\$0.00	\$364.83
School Activities	\$13,848.15	\$6,943.06	\$7,082.68	\$87.42	\$13,795.95
Grants	\$5,258.32	\$0.00	\$520.80	\$0.00	\$4,737.52
Other	\$1,473.68	\$455.14	\$492.80	\$0.00	\$1,436.02
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$98,692.73</b>	<b>\$66,731.12</b>	<b>\$52,665.66</b>	<b>\$0.00</b>	<b>\$112,758.19</b>

Exhibit B  
 Vinton Elementary School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$52,013.27	\$4,736.24	\$12,877.71	\$13,661.87	\$57,533.67
Instructional	\$17,204.91	\$17,615.26	\$19,561.51	\$1,876.20	\$17,134.86
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$1,599.05	\$65,590.26	\$41,305.54	(\$22,804.55)	\$3,079.22
Boosters	\$364.83	\$0.00	\$0.00	\$0.00	\$364.83
School Activities	\$11,069.13	\$9,621.62	\$14,109.08	\$7,266.48	\$13,848.15
Grants	\$5,111.24	\$2,000.00	\$1,852.92	\$0.00	\$5,258.32
Other	\$945.40	\$1,064.92	\$536.64	\$0.00	\$1,473.68
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$88,307.83</b>	<b>\$100,628.30</b>	<b>\$90,243.40</b>	<b>\$0.00</b>	<b>\$98,692.73</b>

Exhibit C  
Vinton Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$41,816.22	\$6,347.76	\$16,962.71	\$20,812.00	\$52,013.27
Instructional	\$18,460.96	\$15,783.75	\$17,139.80	\$100.00	\$17,204.91
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$538.66	\$66,107.48	\$40,742.72	(\$24,304.37)	\$1,599.05
Boosters	\$439.30	\$0.00	\$74.47	\$0.00	\$364.83
School Activities	\$8,807.58	\$10,257.21	\$12,388.03	\$4,392.37	\$11,069.13
Grants	\$4,773.87	\$1,000.00	\$662.63	\$0.00	\$5,111.24
Other	\$1,451.46	\$584.44	\$90.50	(\$1,000.00)	\$945.40
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$76,288.05</b>	<b>\$100,080.64</b>	<b>\$88,060.86</b>	<b>\$0.00</b>	<b>\$88,307.83</b>



Exhibit D  
Vinton Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$49,800.16	\$6,354.25	\$34,486.82	\$20,148.63	\$41,816.22
Insturctional	\$15,962.78	\$15,637.42	\$16,319.37	\$3,180.13	\$18,460.96
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$1,776.46	\$66,407.94	\$40,047.79	(\$27,597.95)	\$538.66
Boosters	\$1,357.30	\$0.00	\$918.00	\$0.00	\$439.30
School Activities	\$9,418.90	\$9,189.91	\$14,033.42	\$4,232.19	\$8,807.58
Grants	\$1,418.16	\$4,500.00	\$1,144.29	\$0.00	\$4,773.87
Other	\$1,232.95	\$2,292.06	\$2,110.55	\$37.00	\$1,451.46
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$80,966.71	\$104,381.58	\$109,060.24	\$0.00	\$76,288.05

Exhibit E  
Vinton Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$39,394.17	\$13,002.73	\$21,940.89	\$19,344.15	\$49,800.16
Instructional	\$15,851.94	\$14,579.03	\$17,369.72	\$2,901.53	\$15,962.78
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$2,479.26	\$66,006.55	\$39,908.17	(\$26,801.18)	\$1,776.46
Boosters	\$1,514.31	\$0.00	\$857.00	\$699.99	\$1,357.30
School Activities	\$6,595.56	\$7,466.01	\$8,568.18	\$3,925.51	\$9,418.90
Grants	\$393.39	\$2,070.00	\$975.23	(\$70.00)	\$1,418.16
Other	\$1,514.89	\$1,320.77	\$1,602.71	\$0.00	\$1,232.95
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$67,743.52</b>	<b>\$104,445.09</b>	<b>\$91,221.90</b>	<b>(\$0.00)</b>	<b>\$80,966.71</b>

Exhibit F  
Vinton Elementary School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2013, and Ending May 31, 2014

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$41,755.42	\$2,807.21	\$17,232.66	\$12,064.20	\$39,394.17
Instructional	\$15,127.98	\$14,475.61	\$15,767.33	\$2,015.68	\$15,851.94
Athletics	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Raisers	\$1,508.07	\$47,037.92	\$28,990.56	(\$17,076.17)	\$2,479.26
Boosters	\$1,883.62	\$1,203.00	\$4,813.60	\$3,241.29	\$1,514.31
School Activities	\$6,076.32	\$6,379.00	\$6,614.76	\$755.00	\$6,595.56
Grants	\$189.74	\$1,000.00	\$796.35	\$0.00	\$393.39
Other	\$2,026.18	\$1,313.51	\$824.80	(\$1,000.00)	\$1,514.89
Investments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$68,567.33</b>	<b>\$74,216.25</b>	<b>\$75,040.06</b>	<b>\$0.00</b>	<b>\$67,743.52</b>

Exhibit A  
Vinton High School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For the Period Beginning June 1, 2018, and Ending December 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$28,139.48	\$126,238.92	\$132,693.05	\$781.24	\$22,466.59
Instructional	\$34,595.55	\$15,988.67	\$19,188.20	\$1,955.19	\$33,351.21
Athletics	\$29,175.86	\$59,516.71	\$67,409.40	\$12,938.55	\$34,221.72
Fund Raisers	\$10,095.13	\$66,297.45	\$41,780.21	(\$15,674.98)	\$18,937.39
Boosters	\$3,488.00	\$0.00	\$0.00	\$0.00	\$3,488.00
School Activities	\$22,499.15	\$14,473.00	\$19,086.95	\$0.00	\$17,885.20
Grants	\$124.04	\$0.00	\$0.00	\$0.00	\$124.04
Other	\$5,959.07	\$898.81	\$315.22	\$0.00	\$6,542.66
Investments	\$31,140.58	\$390.20	\$0.00	\$0.00	\$31,530.78
<b>Totals</b>	<b>\$165,216.86</b>	<b>\$283,803.76</b>	<b>\$280,473.03</b>	<b>\$0.00</b>	<b>\$168,547.59</b>

Exhibit B  
Vinton High School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2017, and Ending May 31, 2018

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$15,530.53	\$24,910.38	\$21,712.82	\$9,411.39	\$28,139.48
Instructional	\$33,893.06	\$23,000.01	\$23,782.07	\$1,484.55	\$34,595.55
Athletics	\$30,990.86	\$103,335.09	\$124,409.36	\$19,259.27	\$29,175.86
Fund Raisers	\$6,967.01	\$96,285.39	\$60,602.90	(\$32,554.37)	\$10,095.13
Boosters	\$3,488.00	\$0.00	\$0.00	\$0.00	\$3,488.00
School Activities	\$19,956.28	\$22,505.55	\$26,361.84	\$6,399.16	\$22,499.15
Grants	\$124.04	\$0.00	\$0.00	\$0.00	\$124.04
Other	\$9,088.11	\$2,923.78	\$2,052.82	(\$4,000.00)	\$5,959.07
Investments	\$30,738.12	\$402.46	\$0.00	\$0.00	\$31,140.58
<b>Totals</b>	<b>\$150,776.01</b>	<b>\$273,362.66</b>	<b>\$258,921.81</b>	<b>\$0.00</b>	<b>\$165,216.86</b>

Exhibit C  
Vinton High School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2016, and Ending May 31, 2017

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$6,961.55	\$52,986.66	\$48,286.09	\$3,868.41	\$15,530.53
Instructional	\$34,297.99	\$20,246.18	\$28,202.44	\$7,551.33	\$33,893.06
Athletics	\$29,387.60	\$82,381.94	\$100,476.66	\$19,697.98	\$30,990.86
Fund Raisers	\$5,575.41	\$91,805.50	\$57,203.88	(\$33,210.02)	\$6,967.01
Boosters	\$3,488.00	\$0.00	\$0.00	\$0.00	\$3,488.00
School Activities	\$21,854.82	\$42,254.84	\$48,745.68	\$4,592.30	\$19,956.28
Grants	\$124.04	\$0.00	\$0.00	\$0.00	\$124.04
Other	\$13,251.54	\$1,740.57	\$3,404.00	(\$2,500.00)	\$9,088.11
Investments	\$30,652.35	\$30,753.44	\$30,667.67	\$0.00	\$30,738.12
Totals	<u>\$145,593.30</u>	<u>\$322,169.13</u>	<u>\$316,986.42</u>	<u>(\$0.00)</u>	<u>\$150,776.01</u>

Exhibit D  
Vinton High School  
Summary of Cash Receipts, Disbursements and Transfers - All Funds  
For Fiscal Year Beginning June 1, 2015, and Ending May 31, 2016

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$4,020.43	\$12,478.16	\$18,767.41	\$9,230.37	\$6,961.55
Instructional	\$33,284.56	\$20,210.23	\$21,849.17	\$2,652.37	\$34,297.99
Athletics	\$23,203.89	\$73,840.00	\$85,113.27	\$17,456.98	\$29,387.60
Fund Raisers	\$1,239.12	\$85,633.00	\$55,058.44	(\$26,238.27)	\$5,575.41
Boosters	\$500.00	\$2,988.00	\$0.00	\$0.00	\$3,488.00
School Activities	\$27,778.88	\$17,418.41	\$28,572.77	\$5,230.30	\$21,854.82
Grants	\$124.04	\$0.00	\$0.00	\$0.00	\$124.04
Other	\$21,644.05	\$2,524.02	\$2,584.78	(\$8,331.75)	\$13,251.54
Investments	\$30,637.03	\$15.32	\$0.00	\$0.00	\$30,652.35
Totals	\$142,432.00	\$215,107.14	\$211,945.84	\$0.00	\$145,593.30

Exhibit E  
 Vinton High School  
 Summary of Cash Receipts, Disbursements and Transfers - All Funds  
 For Fiscal Year Beginning June 1, 2014, and Ending May 31, 2015

Accounts	Beginning Balance	Receipts	Disbursements	Transfers	Ending Balance
Administrative	\$6,974.58	\$14,823.62	\$20,241.55	\$2,463.78	\$4,020.43
Instructional	\$28,136.78	\$34,086.26	\$35,682.16	\$6,743.68	\$33,284.56
Athletics	\$23,889.93	\$79,851.95	\$94,658.04	\$14,120.05	\$23,203.89
Fund Raisers	\$1,165.72	\$95,237.46	\$65,224.09	-\$29,939.97	\$1,239.12
Boosters	\$0.00	\$0.00	\$525.00	\$1,025.00	\$500.00
School Activities	\$26,626.19	\$25,024.26	\$29,659.03	\$5,787.46	\$27,778.88
Grants	\$324.04	\$0.00	\$0.00	-\$200.00	\$124.04
Other	\$22,402.92	\$2,960.51	\$3,719.38	\$0.00	\$21,644.05
Investments	\$30,621.71	\$15.32	\$0.00	\$0.00	\$30,637.03
Totals	\$140,141.87	\$251,999.38	\$249,709.25	\$0.00	\$142,432.00



First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
REBECCA	DICKENS	ACTV	P	003	1 1273	055	611511	AIDES		17,982	1	17,982	19,780
REBECCA	DICKENS	ACTV	S	400	2 1273	055	611511	AIDES		1,798	1	1,798	19,780
JANICE	BROUSSARD	ACTV	P	003	1 1273	060	611511	AIDES		17,982	1	17,982	19,780
JANICE	BROUSSARD	ACTV	S	400	2 1273	060	611511	AIDES		1,798	1	1,798	19,780
ROX	CLARK	ACTV	P	003	1 1273	018	611511	AIDES		17,982	1	17,982	19,780
ROX	CLARK	ACTV	S	400	2 1273	018	611511	AIDES		1,798	1	1,798	19,780
ETHEL	WILLIAMS	ACTV	P	003	1 1273	009	611511	AIDES		17,982	1	17,982	19,780
ETHEL	WILLIAMS	ACTV	S	400	2 1273	009	611511	AIDES		1,798	1	1,798	19,780
PATRICIA	REDER	ACTV	P	003	1 1273	060	611343	INSTRUCTIONAL COORDINATOR		58,004	0.35	20,301	19,780
PATRICIA	REDER	ACTV	S	400	4 1273	060	611343	INSTRUCTIONAL COORDINATOR		3,996	0.35	1,399	21,700
DENEETRA	JACK	ACTV	P	003	2 1273	009	611511	AIDES		13,070	1	13,070	18,916
DENEETRA	JACK	ACTV	S	400	3 1273	009	611511	AIDES		1,307	1	1,307	14,377
CATHERINE	PADDIO	ACTV	P	003	1 1273	027	611511	AIDES		17,196	1	17,196	18,916
CATHERINE	PADDIO	ACTV	S	400	2 1273	027	611511	AIDES		1,720	1	1,720	18,916
CHERYL	PICARD	ACTV	P	003	1 1273	065	611511	AIDES		16,942	1	16,942	18,636
CHERYL	PICARD	ACTV	S	400	2 1273	065	611511	AIDES		1,694	1	1,694	18,636
DELISSA	PAYNE	ACTV	P	003	1 1273	010	611511	AIDES		17,454	1	17,454	19,199
DELISSA	PAYNE	ACTV	S	400	2 1273	010	611511	AIDES		1,745	1	1,745	19,199
ELIZABETH	KINNEY	ACTV	P	003	1 1273	053	611511	AIDES		16,942	1	16,942	18,636
ELIZABETH	KINNEY	ACTV	S	400	2 1273	053	611511	AIDES		1,694	1	1,694	18,636
KARA	LORMAND	ACTV	S	400	1 1273	765	611343	INSTRUCTIONAL COORDINATOR		1,879	0.9	1,691	23,330
KARA	LORMAND	ACTV	S	400	2 1273	765	611343	INSTRUCTIONAL COORDINATOR		24,043	0.9	21,639	23,330
CHERYL	FRUGE	ACTV	S	400	1 1273	004	611511	AIDES		1,656	1	1,656	18,212
CHERYL	FRUGE	ACTV	P	003	2 1273	004	611511	AIDES		16,556	1	16,556	18,212
LINDA	MOREAUX	ACTV	S	400	1 1273	050	611511	AIDES		1,772	1	1,772	19,488
LINDA	MOREAUX	ACTV	P	003	2 1273	050	611511	AIDES		17,716	1	17,716	19,488
MELISSA	ANCELET	ACTV	P	003	1 1273	030	611511	AIDES		16,429	1	16,429	18,072
MELISSA	ANCELET	ACTV	S	400	2 1273	030	611511	AIDES		1,643	1	1,643	18,072
KATHRYN	STUTES	SUB	S	003	1 1273	042	611511	AIDES		4,016	1	4,016	4,418
KATHRYN	STUTES	SUB	S	400	2 1273	042	611511	AIDES		402	1	402	4,418
CARA	BUSHNELL-BOUDREAU	ACTV	P	003	1 1273	039	611511	AIDES		16,429	1	16,429	18,072
CARA	BUSHNELL-BOUDREAU	ACTV	S	400	2 1273	039	611511	AIDES		1,643	1	1,643	18,072
BRENDA	MCCCLAIN	ACTV	P	003	1 1273	055	611511	AIDES		15,928	1	15,928	17,521
BRENDA	MCCCLAIN	ACTV	S	400	2 1273	055	611511	AIDES		1,593	1	1,593	17,521
GENA	RIVERS	ACTV	P	003	1 1273	027	611511	AIDES		17,982	1	17,982	19,780
GENA	RIVERS	ACTV	S	400	2 1273	027	611511	AIDES		1,798	1	1,798	19,780
KIMBERLY	LARTIGUE	ACTV	P	003	1 1273	027	611511	AIDES		1,605	1	1,605	17,658
KIMBERLY	LARTIGUE	ACTV	S	400	2 1273	027	611511	AIDES		16,053	1	16,053	17,658
MICHELLE	JOUBERT	ACTV	P	003	4 1273	765	611116	DIRECTORS		84,003	0.7	58,802	62,820
MICHELLE	JOUBERT	ACTV	S	400	1 1273	765	611116	DIRECTORS		5,740	0.7	4,018	62,820
KERRI	HEBERT	ACTV	P	003	1 1273	082	611511	AIDES		15,802	1	15,802	17,382
KERRI	HEBERT	ACTV	S	400	2 1273	082	611511	AIDES		1,580	1	1,580	17,382
TORI	MCAULSTER	ACTV	P	003	2 1273	030	611511	AIDES		14,796	1	14,796	16,276
TORI	MCAULSTER	ACTV	S	400	3 1273	030	611511	AIDES		1,480	1	1,480	16,276
CHRISTY	LANGLEY	ACTV	P	003	1 1273	042	611511	AIDES		15,550	1	15,550	17,105
CHRISTY	LANGLEY	ACTV	S	400	2 1273	042	611511	AIDES		1,555	1	1,555	17,105
PAMELA	DARBOINNE	ACTV	P	003	1 1273	765	611411	SALARY - CLERICAL		22,290	1	22,290	24,519
PAMELA	DARBOINNE	ACTV	S	400	2 1273	765	611411	SALARY - CLERICAL		2,229	1	2,229	24,519
MONIQUE	LEBLANC	ACTV	P	003	1 1273	043	611511	AIDES		15,386	1	15,386	16,925
MONIQUE	LEBLANC	ACTV	S	400	2 1273	043	611511	AIDES		1,539	1	1,539	16,925
HANNAH	GULLORY	ACTV	P	003	1 1273	065	611511	AIDES		15,386	1	15,386	16,925
HANNAH	GULLORY	ACTV	S	400	2 1273	065	611511	AIDES		1,539	1	1,539	16,925

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
AMY	DEROUEN	ACTV	S	400	1 1273	045		611511	AIDES	1,539	1	1,539	16,925
AMY	DEROUEN	ACTV	P	003	2 1273	045		611511	AIDES	15,386	1	15,386	16,925
CARMELETTA	JOSEPH	ACTV	P	003	1 1273	009		611511	AIDES	15,173	1	15,173	16,690
CARMELETTA	JOSEPH	ACTV	S	400	2 1273	009		611511	AIDES	1,517	1	1,517	16,690
KIMBERLY	NAQUIN	ACTV	S	400	1 1273	039		611511	AIDES	1,530	1	1,530	16,829
KIMBERLY	NAQUIN	ACTV	P	003	2 1273	039		611511	AIDES	15,299	1	15,299	16,829
KEIALA	BELL	ACTV	P	003	2 1273	018		611511	AIDES	15,299	1	15,299	16,829
KEIALA	BELL	ACTV	S	400	3 1273	018		611511	AIDES	1,530	1	1,530	16,829
MICHELLE	DRONET	ACTV	S	003	1 1273	065		611511	AIDES	702	1	702	702
BRITTANY	CARRIER	ACTV	P	003	1 1273	024		611511	AIDES	15,299	1	15,299	16,829
BRITTANY	CARRIER	ACTV	S	400	2 1273	024		611511	AIDES	1,530	1	1,530	16,829
ALLYSON	FOREMAN	ACTV	P	003	2 1273	028		611511	AIDES	15,173	1	15,173	16,690
ALLYSON	FOREMAN	ACTV	S	400	3 1273	028		611511	AIDES	1,517	1	1,517	16,690
VERONICA	BROUSSARD	ACTV	P	003	1 1273	765		611343	INSTRUCTIONAL COORDINATOR	52,455	0.9	47,210	50,806
VERONICA	BROUSSARD	ACTV	S	400	2 1273	765		611343	INSTRUCTIONAL COORDINATOR	3,996	0.9	3,596	50,806
TAYLOR	THIBODEAUX	ACTV	P	003	2 1273	042		611511	AIDES	10,522	1	10,522	11,574
TAYLOR	THIBODEAUX	ACTV	S	400	3 1273	042		611511	AIDES	1,052	1	1,052	11,574
MELISSA	MCGEE	ACTV	P	003	2 1273	019		611511	AIDES	12,988	1	12,988	14,287
MELISSA	MCGEE	ACTV	S	400	3 1273	019		611511	AIDES	1,299	1	1,299	14,287
JULIA	KAOUGH	ACTV	P	003	2 1273	024		611511	AIDES	9,042	1	9,042	9,946
JULIA	KAOUGH	ACTV	S	400	3 1273	024		611511	AIDES	904	1	904	9,946
HANNAH	MCCOY	ACTV	P	003	1 1273	028		611511	AIDES	14,925	1	14,925	16,418
HANNAH	MCCOY	ACTV	S	400	2 1273	028		611511	AIDES	1,493	1	1,493	16,418
MARCI	TOUVELL	ACTV	P	003	1 1273	050		611511	AIDES	14,925	1	14,925	16,418
MARCI	TOUVELL	ACTV	S	400	2 1273	050		611511	AIDES	1,493	1	1,493	16,418
ANTOINETTE	GUIDRY	ACTV	P	003	2 1273	043		611511	AIDES	14,925	1	14,925	16,418
ANTOINETTE	GUIDRY	ACTV	S	400	3 1273	043		611511	AIDES	1,493	1	1,493	16,418
LORI	INDERKUMMEN	ACTV	P	003	1 1273	765		611343	INSTRUCTIONAL COORDINATOR	46,017	0.9	41,415	45,012
LORI	INDERKUMMEN	ACTV	S	400	2 1273	765		611343	INSTRUCTIONAL COORDINATOR	3,996	0.9	3,596	45,012
BRENDA	SPEARS	SUB	S	003	1 1273	019		611511	AIDES	2,024	1	2,024	2,226
BRENDA	SPEARS	SUB	S	400	2 1273	019		611511	AIDES	202	1	202	2,226
<b>1273 Total LA-4</b>												<b>803,686</b>	<b>803,686</b>
KATRINA	ROBINSON	ACTV	P	003	1 1410	029		611511	AIDES	17,982	1	17,982	19,780
KATRINA	ROBINSON	ACTV	S	400	2 1410	029		611511	AIDES	1,798	1	1,798	19,780
AMY	HYMEL	ACTV	P	003	1 1410	016		611511	AIDES	16,304	1	16,304	17,934
AMY	HYMEL	ACTV	S	400	2 1410	016		611511	AIDES	1,630	1	1,630	17,934
AMELIA	CRAWFORD	ACTV	P	003	1 1410	046		611211	TEACHER SALARIES	41,061	1	41,061	44,661
AMELIA	CRAWFORD	ACTV	S	400	3 1410	046		611211	TEACHER SALARIES	3,600	1	3,600	44,661
KATHLEEN	MORVAN	SUB	S	400	2 1410	051		611211	TEACHER SALARIES	20	1	20	20
ADRENA	ADAMS	ACTV	P	003	1 1410	029		611211	TEACHER SALARIES	40,261	1	40,261	43,861
ADRENA	ADAMS	ACTV	S	400	2 1410	029		611211	TEACHER SALARIES	3,600	1	3,600	43,861
ALISHA	ROY	ACTV	P	003	2 1410	005		611511	AIDES	15,048	1	15,048	16,553
ALISHA	ROY	ACTV	S	400	3 1410	005		611511	AIDES	1,505	1	1,505	16,553
ALISON	SONNIER	ACTV	P	003	1 1410	016		611211	TEACHER SALARIES	39,861	1	39,861	43,461
ALISON	SONNIER	ACTV	S	400	2 1410	016		611211	TEACHER SALARIES	3,600	1	3,600	43,461
SARA	THEARD	ACTV	P	003	1 1410	005		611211	TEACHER SALARIES	40,061	1	40,061	43,661
SARA	THEARD	ACTV	S	400	2 1410	005		611211	TEACHER SALARIES	3,600	1	3,600	43,661
ALEXANDRA	LOFTIN	ACTV	P	003	1 1410	046		611511	AIDES	14,467	1	14,467	15,914
ALEXANDRA	LOFTIN	ACTV	S	400	2 1410	046		611511	AIDES	1,447	1	1,447	15,914
MARY	FUQUA	ACTV	P	003	1 1810	729		611343	INSTRUCTIONAL COORDINATOR	60,446	1	60,446	64,442
MARY	FUQUA	ACTV	S	400	2 1810	729		611343	INSTRUCTIONAL COORDINATOR	3,996	1	3,996	64,442
<b>1410 Total 86 Student Enhancement</b>												<b>245,845</b>	<b>245,845</b>

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
LISA	JUNEAU	ACTV	P	003	2	1810	768	611342	INSTRUCTIONAL SPECIALISTS	58,868	1	58,868	
LISA	JUNEAU	ACTV	S	400	3	1810	768	611342	INSTRUCTIONAL SPECIALISTS	4,391	1	4,391	63,259
BRIDGETTE	CULPEPPER	ACTV	P	003	3	2110	749	611342	INSTRUCTIONAL SPECIALISTS	61,551	1	61,551	
BRIDGETTE	CULPEPPER	ACTV	S	400	4	2110	749	611342	INSTRUCTIONAL SPECIALISTS	4,391	1	4,391	65,942
NAOMI	MCCOY	ACTV	P	003	1	2110	715	611411	SALARY - CLERICAL	26,242	1	26,242	
NAOMI	MCCOY	ACTV	S	400	2	2110	715	611411	SALARY - CLERICAL	2,624	1	2,624	28,866
DEXTER	JONES	ACTV	S	400	1	2110	715	611511	AIDES	1,588	1	1,588	
DEXTER	JONES	ACTV	P	003	2	2110	715	611511	AIDES	15,877	1	15,877	17,465
JAMIE	MANUEL	ACTV	P	003	1	2110	052	611511	AIDES	15,928	1	15,928	
JAMIE	MANUEL	ACTV	S	400	2	2110	052	611511	AIDES	1,593	1	1,593	17,521
LAUREN	BEARD	ACTV	P	003	1	2110	715	611511	AIDES	15,008	1	15,008	
LAUREN	BEARD	ACTV	S	400	4	2110	715	611511	AIDES	1,501	1	1,501	16,508
KRISTINA	SLOANE	SUB	S	003	2	2110	715	611411	SALARY - CLERICAL	1,559	1	1,559	
KRISTINA	SLOANE	SUB	S	400	3	2110	715	611411	SALARY - CLERICAL	156	1	156	1,715
STEPHANIE	YOUNG	ACTV	P	003	1	2150	011	61134Z	INST SPECIALIST R3ZONE	47,571	1	47,571	
STEPHANIE	YOUNG	ACTV	S	400	2	2150	011	61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	51,567
JERMAINE	MARTIN	ACTV	P	003	1	2150	011	61134Z	INST SPECIALIST R3ZONE	43,106	0.05	2,155	
JERMAINE	MARTIN	ACTV	S	400	2	2150	011	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,345
DANIELLE	CHRETTEN	ACTV	P	003	1	2150	058	61134Z	INST SPECIALIST R3ZONE	47,571	1	47,571	
DANIELLE	CHRETTEN	ACTV	S	400	2	2150	058	61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	51,567
BREANN	LAVERGNE	ACTV	P	003	1	2150	011	61134Z	INST SPECIALIST R3ZONE	42,895	0.05	2,145	
BREANN	LAVERGNE	ACTV	S	400	2	2150	011	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,335
PATRICK	GILREATH-CANNADY	ACTV	P	003	1	2150	058	61134Z	INST SPECIALIST R3ZONE	42,895	1	42,895	
PATRICK	GILREATH-CANNADY	ACTV	S	400	2	2150	058	61134Z	INST SPECIALIST R3ZONE	3,798	1	3,798	46,693
<b>2110 Total Carl Perkins</b>													
										<b>148,018</b>		<b>148,018</b>	
<b>2150 Total LA Principal Fellowship</b>													
										<b>154,507</b>		<b>154,507</b>	
DEBORAH	GULLORY	ACTV	P	001	1	2210	703	611314	EDDIAGNOSTIC	59,141	1	59,141	
DEBORAH	GULLORY	ACTV	S	400	3	2210	703	611314	EDDIAGNOSTIC	3,798	1	3,798	67,939
DEBORAH	GULLORY	ACTV	S	223	4	2210	703	611314	EDDIAGNOSTIC	5,000	1	5,000	
DEBORA	GARRICK	ACTV	P	001	2	2210	702	611327	PROGRAM FACILITATORS	69,260	0.75	51,945	
DEBORA	GARRICK	ACTV	S	400	3	2210	702	611327	PROGRAM FACILITATORS	4,658	0.75	3,494	55,439
LISHA	LANGSTON	ACTV	P	001	1	2210	702	611327	PROGRAM FACILITATORS	66,674	1	66,674	
LISHA	LANGSTON	ACTV	S	400	2	2210	702	611327	PROGRAM FACILITATORS	4,391	1	4,391	71,065
CYNTHIA	PITRE	DROP	P	003	1	2210	756	611327	PROGRAM FACILITATORS	63,109	0.25	15,777	
CYNTHIA	PITRE	DROP	P	003	1	2210	756	611327	PROGRAM FACILITATORS	63,109	0.75	47,332	
CYNTHIA	PITRE	DROP	S	400	3	2210	756	611327	PROGRAM FACILITATORS	3,996	0.25	999	
PATRICIA	BONIN	ACTV	P	003	1	2210	703	611314	EDDIAGNOSTIC	55,765	1	55,765	
PATRICIA	BONIN	ACTV	S	400	2	2210	703	611314	EDDIAGNOSTIC	3,798	1	3,798	64,563
PATRICIA	BONIN	ACTV	S	223	3	2210	703	611314	EDDIAGNOSTIC	5,000	1	5,000	
BEATRICE	DOUCET	DROP	S	400	1	2210	702	611327	PROGRAM FACILITATORS	4,391	1	4,391	
BEATRICE	DOUCET	DROP	S	400	2	2210	702	611327	PROGRAM FACILITATORS	63,015	1	63,015	67,406
GILDA	WESLEY	ACTV	P	003	1	2210	702	611327	PROGRAM FACILITATORS	64,479	1	64,479	
GILDA	WESLEY	ACTV	P	003	1	2210	702	611327	PROGRAM FACILITATORS	4,391	1	4,391	68,870
CYNTHIA	RICHARD	ACTV	P	003	1	2210	703	611411	SALARY - CLERICAL	26,242	1	26,242	
CYNTHIA	RICHARD	ACTV	S	400	2	2210	703	611411	SALARY - CLERICAL	2,624	1	2,624	28,866
PATRICIA	SCHOOLER	ACTV	P	003	1	2210	756	611343	INSTRUCTIONAL COORDINATOR	79,298	0.75	59,474	
PATRICIA	SCHOOLER	ACTV	S	400	2	2210	756	611343	INSTRUCTIONAL COORDINATOR	5,395	0.75	4,046	63,520
RHONDA	JAMES	ACTV	P	003	3	2210	758	611411	SALARY - CLERICAL	18,615	1	18,615	
RHONDA	JAMES	ACTV	S	400	4	2210	758	611411	SALARY - CLERICAL	1,862	1	1,862	20,477
PAMELA	EDWARDS	ACTV	P	003	1	2210	702	611329	BEHAVIOR FACILITATOR	57,782	1	57,782	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
PAMELA	EDWARDS	ACTV	S	400	2 2210	702	611329	611329	BEHAVIOR FACILITATOR	3,996	1	3,996	61,778
WENDY	HILL	ACTV	P	003	1 2210	702	611117	611117	SUPERVISORS	71,706	1	71,706	
WENDY	HILL	ACTV	S	400	3 2210	702	611117	611117	SUPERVISORS	4,837	1	4,837	76,543
WINNIFRED	BATTLE	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	55,696	1	55,696	
WINNIFRED	BATTLE	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	60,087
VERONICA	MARTIN	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	58,448	1	58,448	
VERONICA	MARTIN	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	62,444
TEENA	MCELVEN	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	
TEENA	MCELVEN	ACTV	P	003	2 2210	702	611327	611327	PROGRAM FACILITATORS	54,230	1	54,230	58,226
BRIDGETTE	THIERRY	ACTV	P	003	1 2210	703	611348	611348	SCREENING SPECIALIST	52,861	1	52,861	
BRIDGETTE	THIERRY	ACTV	S	400	2 2210	703	611348	611348	SCREENING SPECIALIST	3,600	1	3,600	56,461
SHIRLEY	ST. ANGELO	ACTV	S	400	1 2210	702	611411	611411	SALARY - CLERICAL	2,624	1	2,624	
SHIRLEY	ST. ANGELO	ACTV	P	003	3 2210	702	611411	611411	SALARY - CLERICAL	26,242	1	26,242	28,866
MICHEAL	HILL	ACTV	S	036	3 2210	703	611343	611343	INSTRUCTIONAL COORDINATOR	6,000	1	6,000	
RICO	GULLORY	ACTV	P	003	1 2210	756	611343	611343	INSTRUCTIONAL COORDINATOR	83,812	1	83,812	
MARGARET	TAYLOR	ACTV	S	400	3 2210	756	611343	611343	INSTRUCTIONAL COORDINATOR	5,726	1	5,726	89,538
MARGARET	TAYLOR	ACTV	P	003	3 2210	706	611327	611327	PROGRAM FACILITATORS	54,230	1	54,230	
MONIQUE	GRAVES	ACTV	S	400	4 2210	706	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	58,226
MONIQUE	GRAVES	ACTV	P	003	1 2210	702	611411	611411	SALARY - CLERICAL	26,242	1	26,242	
RENEE	LEWIS	ACTV	S	400	2 2210	702	611411	611411	SALARY - CLERICAL	2,624	1	2,624	28,866
RENEE	LEWIS	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	60,088	1	60,088	
MARY	MARCANTEL	ACTV	S	400	2 2210	705	611328	611328	PROGRAM FACILITATORS	4,391	1	4,391	64,479
MARY	MARCANTEL	ACTV	P	003	1 2210	705	611328	611328	FACILITATOR/TECH FACILTR	61,574	1	61,574	
MAXCINE	NED	ACTV	S	400	2 2210	705	611328	611328	FACILITATOR/TECH FACILTR	4,193	1	4,193	65,767
MAXCINE	NED	ACTV	P	400	2 2210	707	611411	611411	SALARY - CLERICAL	2,650	1	2,650	
LISA	STAGG	ACTV	P	003	4 2210	707	611411	611411	SALARY - CLERICAL	26,501	1	26,501	29,151
LISA	STAGG	ACTV	S	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	59,114	1	59,114	
DONNA	STAGG	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	5,000	1	5,000	
DONNA	GROS	ACTV	P	003	3 2210	702	611329	611329	BEHAVIOR FACILITATORS	3,996	1	3,996	68,110
MARY	GROS	ACTV	S	400	1 2210	702	611329	611329	BEHAVIOR FACILITATOR	56,672	1	56,672	
MARY	SONNIER	ACTV	S	400	2 2210	705	611328	611328	FACILITATOR/TECH FACILTR	4,391	1	4,391	61,063
MARY	SONNIER	ACTV	P	003	2 2210	705	611328	611328	FACILITATOR/TECH FACILTR	58,136	1	58,136	
TONI	LEDoux	ACTV	P	003	2 2210	706	611411	611411	SALARY - CLERICAL	21,883	1	21,883	62,527
TONI	LEDoux	ACTV	S	400	4 2210	706	611411	611411	SALARY - CLERICAL	2,188	1	2,188	24,071
MARY	MCFATTER	ACTV	P	003	1 2210	703	611314	611314	EDDIAGNOSTIC	53,461	1	53,461	
MARY	MCFATTER	ACTV	S	400	2 2210	703	611314	611314	EDDIAGNOSTIC	3,600	1	3,600	62,061
MARY	MCFATTER	ACTV	S	223	3 2210	703	611314	611314	EDDIAGNOSTIC	5,000	1	5,000	
MARIEA	HOBAUGH	ACTV	P	003	1 2210	756	611328	611328	FACILITATOR/TECH FACILTR	75,469	1	75,469	
MARIEA	HOBAUGH	ACTV	S	400	3 2210	756	611328	611328	FACILITATOR/TECH FACILTR	5,114	1	5,114	80,583
CANDACE	GRAY	ACTV	S	400	1 2210	705	611923	611923	CA INSTRUCTION	4,050	1	4,050	
CANDACE	GRAY	ACTV	P	003	2 2210	705	611923	611923	CA INSTRUCTION	40,497	1	40,497	44,547
JENNIFER	ZIMMERMAN	ACTV	P	003	1 2210	702	611411	611411	SALARY - CLERICAL	23,771	1	23,771	
JENNIFER	ZIMMERMAN	ACTV	S	400	2 2210	702	611411	611411	SALARY - CLERICAL	2,377	1	2,377	26,148
ANGELA	KISER	ACTV	S	041	2 2210	760	611328	611328	FACILITATOR/TECH FACILTR	5,000	1	5,000	
ANGELA	KISER	ACTV	S	400	3 2210	760	611328	611328	FACILITATOR/TECH FACILTR	4,391	1	4,391	66,063
ANGELA	KISER	ACTV	P	003	4 2210	760	611328	611328	FACILITATOR/TECH FACILTR	56,672	1	56,672	
JOSEPH	SEMIEN	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	58,868	1	58,868	
JOSEPH	SEMIEN	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	63,259
RACQUEL	DEVILLE	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	
RACQUEL	DEVILLE	ACTV	P	003	2 2210	702	611327	611327	PROGRAM FACILITATORS	50,679	1	50,679	54,675
ALICIA	ISTRE	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
Alicia Kelly	Istre Mcmahon	ACTV P	003	003	3 2210	702	611327	PROGRAM FACILITATORS	INSTRUC TIONAL SPECIALISTS	53,745	1	53,745	58,136
Kelly	McMahon	ACTV P	003	003	3 2210	064	611342	INSTRUC TIONAL SPECIALISTS	INSTRUC TIONAL SPECIALISTS	25,904	1	25,904	28,021
Cynthia	Leger	ACTV S	003	400	4 2210	064	611342	CA INSTRUC TION	CA INSTRUC TION	2,117	1	2,117	44,446
Cynthia	Leger	ACTV S	003	400	1 2210	702	611923	EDDIAGNOSTIC	EDDIAGNOSTIC	44,446	1	44,446	48,891
Nancy	Hennigan	ACTV S	400	400	2 2210	702	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	4,445	1	4,445	3,600
Nancy	Hennigan	ACTV S	003	003	2 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,600	1	45,661	5,000
Nancy	Hennigan	ACTV S	003	003	2 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	5,000	1	3,996	54,261
Nancy	Hennigan	ACTV S	223	400	3 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,996	1	3,996	60,890
Melissa Candace	Pierce Karam	ACTV P	003	003	2 2210	702	611327	PROGRAM FACILITATORS	PROGRAM FACILITATORS	56,894	1	56,894	44,461
Melissa Candace	Pierce Karam	ACTV P	003	003	2 2210	703	611348	SCREENING SPECIALIST	SCREENING SPECIALIST	44,461	1	44,461	48,061
Darlene	Lebleu	ACTV S	400	400	3 2210	703	611348	EDDIAGNOSTIC	EDDIAGNOSTIC	3,600	1	3,600	56,061
Darlene	Lebleu	ACTV S	400	400	1 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,600	1	26,139	30,137
Gwendolyn	Fontenot	ACTV S	400	400	2 2210	702	611327	PROGRAM FACILITATORS	PROGRAM FACILITATORS	56,061	1	3,996	28,256
Gwendolyn	Fontenot	ACTV S	400	400	1 2210	702	611327	PROGRAM FACILITATORS	PROGRAM FACILITATORS	3,996	1	62,222	66,218
Maranda	Lanham	ACTV P	003	003	2 2210	702	611327	EDDIAGNOSTIC	EDDIAGNOSTIC	62,222	1	46,261	49,861
Maranda	Lanham	ACTV P	003	003	1 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	46,261	1	3,600	27,397
Maranda	Lanham	ACTV S	400	400	2 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,600	1	2,740	26,139
Sonja	Gillard	ACTV S	003	400	4 2210	707	611411	SALARY - CLERICAL	SALARY - CLERICAL	27,397	1	2,117	17,736
Sonja	Gillard	ACTV S	003	400	5 2210	707	611411	SALARY - CLERICAL	SALARY - CLERICAL	2,740	1	2,117	1,774
Kimberly	Stelly	ACTV P	003	003	3 2210	004	611342	INSTRUC TIONAL SPECIALISTS	INSTRUC TIONAL SPECIALISTS	26,139	1	26,139	28,645
Kimberly	Stelly	ACTV P	003	400	4 2210	004	611342	INSTRUC TIONAL SPECIALISTS	INSTRUC TIONAL SPECIALISTS	2,117	1	2,117	45,216
Jennifer	Alamond	ACTV S	003	003	3 2210	703	611411	SALARY - CLERICAL	SALARY - CLERICAL	17,736	1	17,736	31,510
Jennifer	Alamond	ACTV S	003	400	4 2210	703	611411	SALARY - CLERICAL	SALARY - CLERICAL	1,774	1	1,774	28,645
Lenora	Bourque	ACTV P	003	400	1 2210	707	611411	SALARY - CLERICAL	SALARY - CLERICAL	28,645	1	2,865	49,014
Lenora	Bourque	ACTV P	003	400	2 2210	707	611411	SALARY - CLERICAL	SALARY - CLERICAL	2,865	1	45,216	41,501
Ashley	Dufresne	ACTV S	003	400	1 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	58,403
Ashley	Dufresne	ACTV S	400	400	2 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	4,928	0.75	3,696	51,335
Karen	Haynes	ACTV S	400	400	1 2210	702	611918	VISION IMPAIRED TECH ASSI	VISION IMPAIRED TECH ASSI	47,537	1	47,537	37,728
Karen	Haynes	ACTV P	003	003	2 2210	702	611918	VISION IMPAIRED TECH ASSI	VISION IMPAIRED TECH ASSI	37,728	1	37,728	54,707
Mildred	Smith	DRDP P	003	003	2 2210	706	611329	BEHAVIOR FACILITATOR	BEHAVIOR FACILITATOR	72,942	1	54,707	3,696
Mildred	Smith	DRDP S	400	400	3 2210	706	611329	BEHAVIOR FACILITATOR	BEHAVIOR FACILITATOR	4,928	0.75	3,696	46,904
Jennifer	Cline	ACTV P	003	003	1 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	47,537	1	47,537	46,904
Jennifer	Cline	ACTV P	003	400	2 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	42,461
Kellie	East	ACTV S	003	003	1 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	46,904	1	46,904	5,000
Kellie	East	ACTV S	003	400	2 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,798	1	3,798	3,600
Kellie	East	ACTV S	223	400	3 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	5,000	1	5,000	42,461
Lindsey	Vercher	ACTV S	400	400	1 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	3,600	1	3,600	46,271
Lindsey	Vercher	ACTV P	003	003	2 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	42,461	1	42,461	3,798
Katie	Reddin	ACTV S	003	400	2 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	46,271	1	46,271	14,382
Katie	Reddin	ACTV S	400	400	3 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	1,438
Kimberly	Dubard	ACTV P	003	003	2 2210	705	611411	SALARY - CLERICAL	SALARY - CLERICAL	14,382	1	14,382	21,253
Kimberly	Dubard	ACTV P	003	400	3 2210	705	611411	SALARY - CLERICAL	SALARY - CLERICAL	1,438	1	1,438	2,125
Kendra	Hawkins	ACTV P	003	003	1 2210	702	611411	SALARY - CLERICAL	SALARY - CLERICAL	21,253	1	21,253	13,357
Kendra	Hawkins	ACTV S	400	400	2 2210	702	611411	SALARY - CLERICAL	SALARY - CLERICAL	2,125	1	2,125	1,336
Shanice	Fowler	ACTV S	003	400	1 2210	777	611411	SALARY - CLERICAL	SALARY - CLERICAL	13,357	1	13,357	6,000
Shanice	Fowler	ACTV S	400	400	4 2210	777	611411	SALARY - CLERICAL	SALARY - CLERICAL	1,336	1	1,336	43,106
Jeremy	Fuselier	ACTV S	036	003	3 2210	702	611343	INSTRUC TIONAL COORDINATOR	INSTRUC TIONAL COORDINATOR	6,000	1	6,000	3,798
Jeremy	Fuselier	ACTV S	003	003	1 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	43,106	1	43,106	50,913
Courtney	Ayro	ACTV P	003	400	2 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	50,913
Courtney	Ayro	ACTV S	400	400	2 2210	702	611211	TEACHER SALARIES	TEACHER SALARIES	50,913	1	50,913	42,861
Penny	Champion	ACTV P	003	003	1 2210	703	611314	EDDIAGNOSTIC	EDDIAGNOSTIC	42,861	1	42,861	42,861
Alaina	Egnatuk	ACTV P	003	003	1 2210	706	611329	BEHAVIOR FACILITATOR	BEHAVIOR FACILITATOR	42,861	1	42,861	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
ALAINA	EGNATUK	ACTV	S	400	2 2210	706	611329		BEHAVIOR FACILITATOR	3,600	1	3,600	46,461
MARGARET	OUTENREATH	ACTV	P	003	1 2210	703	611314		EDDIAGNOSTIC	50,913	1	50,913	
MARGARET	OUTENREATH	ACTV	S	400	2 2210	703	611314		EDDIAGNOSTIC	3,798	1	3,798	
MARGARET	OUTENREATH	ACTV	S	223	3 2210	703	611314		EDDIAGNOSTIC	5,000	1	5,000	59,711
ROY	HARRIS	ACTV	P	003	1 2210	702	611327		PROGRAM FACILITATORS	56,228	1	56,228	
ROY	HARRIS	ACTV	S	400	2 2210	702	611327		PROGRAM FACILITATORS	3,996	1	3,996	60,224
JEANICE	BIONDINI	ACTV	S	003	1 2210	702	611329		BEHAVIOR FACILITATOR	38,107	1	38,107	
JEANICE	BIONDINI	ACTV	S	400	2 2210	702	611329		BEHAVIOR FACILITATOR	2,927	1	2,927	41,034
JULIE	WHITE	ACTV	P	003	1 2210	702	611211		TEACHER SALARIES	46,904	1	46,904	
JULIE	WHITE	ACTV	S	400	2 2210	702	611211		TEACHER SALARIES	3,798	1	3,798	50,702
KHRANNA	LACOMBE	ACTV	S	003	1 2210	702	611411		SALARY - CLERICAL	10,826	1	10,826	
KHRANNA	LACOMBE	ACTV	S	400	2 2210	702	611411		SALARY - CLERICAL	1,083	1	1,083	
KHRANNA	LACOMBE	ACTV	P	003	3 2210	702	611411		SALARY - CLERICAL	5,825	1	5,825	
KHRANNA	LACOMBE	ACTV	S	400	4 2210	702	611411		SALARY - CLERICAL	582	1	582	18,315
<b>2210 Total IDEA Part B</b>										<b>3,304,441</b>		<b>3,304,441</b>	
MARGARET	EZERNACK	ACTV	S	400	1 2230	777	611326		FACILITATORS/SPECIALISTS	4,391	1	4,391	
MARGARET	EZERNACK	ACTV	P	003	2 2230	777	611326		FACILITATORS/SPECIALISTS	64,479	1	64,479	68,870
LELA	TIZANO	ACTV	S	400	1 2230	777	611329		BEHAVIOR FACILITATOR	3,996	1	3,996	
LELA	TIZANO	ACTV	P	003	2 2230	777	611329		BEHAVIOR FACILITATOR	50,679	1	50,679	54,675
<b>2230 Total IDEA Preschool</b>										<b>123,545</b>		<b>123,545</b>	
DANA	MCGEE	ACTV	P	003	3 2280	768	611343		INSTRUCTIONAL COORDINATOR	65,211	1	65,211	69,602
DANA	MCGEE	ACTV	S	400	4 2280	768	611343		INSTRUCTIONAL COORDINATOR	4,391	1	4,391	
<b>2280 Total LA Assistive Technology Initiative</b>										<b>69,602</b>		<b>69,602</b>	
VANESSA	DAVIS	ACTV	P	003	2 2410	009	611343		INSTRUCTIONAL COORDINATOR	60,224	1	60,224	
VANESSA	DAVIS	ACTV	S	400	3 2410	009	611343		INSTRUCTIONAL COORDINATOR	3,996	1	3,996	64,220
BRIDGET	ROBERSON	ACTV	P	003	1 2410	073	611121		PRINCIPALS	70,813	1	70,813	
BRIDGET	ROBERSON	ACTV	S	400	4 2410	073	611121		PRINCIPALS	4,772	1	4,772	75,585
CATHERINE	BOYER	ACTV	P	003	3 2410	013	611343		INSTRUCTIONAL COORDINATOR	55,562	0.5	27,781	
CATHERINE	BOYER	ACTV	S	400	4 2410	013	611343		INSTRUCTIONAL COORDINATOR	3,996	0.5	1,998	29,779
PATRICIA	REDER	ACTV	P	003	1 2410	060	611343		INSTRUCTIONAL COORDINATOR	58,004	0.3	17,401	
PATRICIA	REDER	ACTV	S	400	4 2410	060	611343		INSTRUCTIONAL COORDINATOR	3,996	0.3	1,199	18,600
SHELLEY	DAVIS	ACTV	P	003	1 2410	013	611211		TEACHER SALARIES	46,661	1	46,661	
SHELLEY	DAVIS	ACTV	S	400	4 2410	013	611211		TEACHER SALARIES	3,600	1	3,600	50,261
DIANA	BAILEY	ACTV	S	003	1 2410	009	611323		SOCIAL WORKER/ADVOCATE	35,516	1	35,516	
DIANA	BAILEY	ACTV	P	400	4 2410	009	611323		SOCIAL WORKER/ADVOCATE	3,552	1	3,552	39,068
EULA	CEASAR	ACTV	P	003	1 2410	009	611842		NURSES	51,637	1	51,637	
EULA	CEASAR	ACTV	S	400	4 2410	009	611842		NURSES	3,996	1	3,996	55,633
VIOLA	MONROE	ACTV	P	003	1 2410	073	611323		SOCIAL WORKER/ADVOCATE	54,452	1	54,452	
VIOLA	MONROE	ACTV	S	400	4 2410	073	611323		SOCIAL WORKER/ADVOCATE	3,996	1	3,996	58,448
STEPHANIE	PELOQUIN	ACTV	P	003	1 2410	071	611211		TEACHER SALARIES	44,061	1	44,061	
STEPHANIE	PELOQUIN	ACTV	S	400	4 2410	071	611211		TEACHER SALARIES	3,600	1	3,600	47,661
REBECCA	RIGMAIDEN	ACTV	P	003	1 2410	029	611211		TEACHER SALARIES	45,261	1	45,261	
REBECCA	RIGMAIDEN	ACTV	S	400	4 2410	029	611211		TEACHER SALARIES	3,600	1	3,600	48,861
CORLIS	ST. ROMAIN	ACTV	P	003	2 2410	073	611511		AIDES	17,982	1	17,982	
CORLIS	ST. ROMAIN	ACTV	S	400	4 2410	073	611511		AIDES	1,798	1	1,798	19,780
JENNA	WAINWRIGHT	ACTV	P	003	1 2410	071	611117		SUPERVISORS	60,182	1	60,182	
JENNA	WAINWRIGHT	ACTV	S	400	4 2410	071	611117		SUPERVISORS	4,354	1	4,354	64,536
ANDREA	MALBREAUX	ACTV	P	003	1 2410	009	611211		TEACHER SALARIES	45,661	1	45,661	
ANDREA	MALBREAUX	ACTV	S	400	4 2410	009	611211		TEACHER SALARIES	3,600	1	3,600	49,261
RAMIKA	CUBA-JONES	ACTV	P	003	2 2410	073	611323		SOCIAL WORKER/ADVOCATE	35,516	1	35,516	
RAMIKA	CUBA-JONES	ACTV	S	400	3 2410	073	611323		SOCIAL WORKER/ADVOCATE	3,552	1	3,552	39,068
STACY	DELLAFOSSE	ACTV	P	003	1 2410	009	611117		SUPERVISORS	63,194	1	63,194	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
STACY	DELLAFOSSÉ	ACTV	S	400	4	2410	009	611117	SUPERVISORS	4,212	1	4,212	67,406
DEBRA	THOMAS	ACTV	P	003	1	2410	009	611511	AIDES	16,304	1	16,304	
DEBRA	THOMAS	ACTV	S	400	4	2410	009	611511	AIDES	1,630	1	1,630	17,934
ERICA	TURPEAU	ACTV	P	003	2	2410	029	611511	AIDES	16,053	1	16,053	
ERICA	TURPEAU	ACTV	S	400	4	2410	029	611511	AIDES	1,605	1	1,605	17,658
LISA	CAUSEY	ACTV	P	003	1	2410	029	611117	SUPERVISORS	65,699	1	65,699	
LISA	CAUSEY	ACTV	S	400	4	2410	029	611117	SUPERVISORS	4,396	1	4,396	70,095
ANGELA	HAWKINS	ACTV	P	003	1	2410	073	611511	AIDES	15,928	1	15,928	
ANGELA	HAWKINS	ACTV	S	400	4	2410	073	611511	AIDES	1,593	1	1,593	17,521
DAWN	KREIDER	ACTV	S	400	1	2410	009	611211	TEACHER SALARIES	3,600	1	3,600	
DAWN	KREIDER	ACTV	P	003	2	2410	009	611211	TEACHER SALARIES	41,661	1	41,661	45,261
MALARIE	WINTERS	ACTV	P	003	2	2410	073	611411	SALARY - CLERICAL	17,876	1	17,876	
MICHELLE	JOUBERT	ACTV	S	400	3	2410	073	611411	SALARY - CLERICAL	1,788	1	1,788	19,664
MICHELLE	JOUBERT	ACTV	P	003	1	2410	765	611116	DIRECTORS	84,003	0.3	25,201	
FLORENCE	BILBO	ACTV	S	400	4	2410	073	611511	AIDES	5,740	0.3	1,722	26,923
FLORENCE	BILBO	ACTV	P	003	1	2410	073	611511	AIDES	15,675	1	15,675	17,243
WHITENY	CARTER	ACTV	P	400	1	2410	009	611511	AIDES	1,568	1	1,568	
WHITENY	CARTER	ACTV	S	400	4	2410	009	611511	AIDES	1,568	1	1,568	17,243
BRANDI	FONTENOT	ACTV	S	400	1	2410	071	611211	TEACHER SALARIES	3,600	1	3,600	
BRANDI	FONTENOT	ACTV	P	003	3	2410	071	611211	TEACHER SALARIES	42,061	1	42,061	45,661
KYLA	LEIEUNE	ACTV	P	003	1	2410	073	611343	INSTRUCTIONAL COORDINATOR	47,349	1	47,349	
KYLA	LEIEUNE	ACTV	S	400	4	2410	073	611343	INSTRUCTIONAL COORDINATOR	3,996	1	3,996	51,345
ELIZABETH	THIBODEAUX	ACTV	S	400	1	2410	009	611211	TEACHER SALARIES	3,600	1	3,600	
ELIZABETH	THIBODEAUX	ACTV	P	003	2	2410	009	611211	TEACHER SALARIES	41,061	1	41,061	44,661
JESSICA	JOUBERT	ACTV	S	400	1	2410	073	611842	NURSES	3,996	1	3,996	
JESSICA	JOUBERT	ACTV	P	003	2	2410	073	611842	NURSES	48,020	1	48,020	52,016
LANETTA	BOYETTE	ACTV	P	003	1	2410	009	611211	TEACHER SALARIES	41,261	1	41,261	
LANETTA	BOYETTE	ACTV	S	400	4	2410	009	611211	TEACHER SALARIES	3,600	1	3,600	44,861
MARY	BRELAND	LWP2	P	003	1	2410	071	611211	TEACHER SALARIES	23,197	1	23,197	
MARY	BRELAND	LWP2	S	400	4	2410	071	611211	TEACHER SALARIES	1,662	1	1,662	24,859
BRITTANY	CORMIER	ACTV	P	003	1	2410	073	611211	TEACHER SALARIES	40,661	1	40,661	
BRITTANY	CORMIER	ACTV	S	400	4	2410	073	611211	TEACHER SALARIES	3,600	1	3,600	44,261
LAURA	STOVALL	ACTV	S	400	1	2410	013	611511	AIDES	1,580	1	1,580	
LAURA	STOVALL	ACTV	P	003	2	2410	013	611511	AIDES	15,802	1	15,802	17,382
JESSICA	MATLOCK	ACTV	S	400	1	2410	073	611211	TEACHER SALARIES	3,600	1	3,600	
JESSICA	MATLOCK	ACTV	P	003	2	2410	073	611211	TEACHER SALARIES	42,261	1	42,261	45,861
PHAEDRA	BUSHNELL	ACTV	P	003	1	2410	073	611511	AIDES	15,299	1	15,299	
PHAEDRA	BUSHNELL	ACTV	S	400	4	2410	073	611511	AIDES	1,530	1	1,530	16,829
PARIS	GOODWIN	SUB	S	400	1	2410	073	611511	AIDES	7,225	1	7,225	
PARIS	GOODWIN	SUB	S	400	2	2410	073	611511	AIDES	1,530	1	1,530	8,755
MARY	WALTERS	ACTV	S	400	1	2410	029	611211	TEACHER SALARIES	3,600	1	3,600	
MARY	WALTERS	ACTV	P	003	2	2410	029	611211	TEACHER SALARIES	40,061	1	40,061	43,661
MARY	MEKINS	ACTV	S	400	3	2410	765	611811	ACCOUNTANTS	11,464	1	11,464	11,464
MARY	MEKINS	SUB	S	400	1	2410	073	611211	TEACHER SALARIES	12,539	1	12,539	12,539
MARY	ALESHIRE	SUB	S	400	2	2410	073	611211	TEACHER SALARIES	1,068	1	1,068	13,607
KEYECHO	MOUIERE	ACTV	P	400	1	2410	009	611511	AIDES	15,173	1	15,173	
KEYECHO	MOUIERE	ACTV	S	400	2	2410	009	611511	AIDES	1,517	1	1,517	16,690
CHERA	MICHON	ACTV	S	003	1	2410	009	611211	TEACHER SALARIES	29,567	1	29,567	29,567
VERONICA	KENNERSON	ACTV	P	003	1	2410	073	611511	AIDES	15,299	1	15,299	
VERONICA	KENNERSON	ACTV	S	400	2	2410	073	611511	AIDES	1,530	1	1,530	16,829
HOLLY	REED	ACTV	P	003	1	2410	073	611511	AIDES	15,048	1	15,048	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
HOLLY	REED	ACTV	S	400	2 2410	073		611511	AIDES	1,505	1	1,505	16,553
DANA	BOUDREAUX	ACTV	P	003	1 2410	071		611511	AIDES	15,048	1	15,048	16,553
DANA	BOUDREAUX	ACTV	P	400	4 2410	071		611511	AIDES	1,505	1	1,505	16,553
BRONICA	PITRE-BELLOW	ACTV	P	003	1 2410	073		611511	AIDES	17,716	1	17,716	19,488
BRONICA	PITRE-BELLOW	ACTV	S	400	2 2410	073		611511	AIDES	1,772	1	1,772	19,488
JULLANNA	BROUSSARD	ACTV	P	003	1 2410	073		611211	TEACHER SALARIES	50,061	1	50,061	53,661
JULLANNA	BROUSSARD	ACTV	S	400	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	53,661
HAYLEIGH	SNELL	ACTV	P	003	1 2410	073		611211	TEACHER SALARIES	40,261	1	40,261	43,861
HAYLEIGH	SNELL	ACTV	S	400	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	43,861
CHAMICA	WILLIAMS	ACTV	S	400	1 2410	029		611211	TEACHER SALARIES	3,600	1	3,600	43,861
CHAMICA	WILLIAMS	ACTV	P	003	2 2410	029		611211	TEACHER SALARIES	40,261	1	40,261	43,861
JESSICA	ANDERSON	ACTV	P	003	1 2410	009		611511	AIDES	15,048	1	15,048	16,553
JESSICA	ANDERSON	ACTV	S	400	2 2410	009		611511	AIDES	1,505	1	1,505	16,553
YOLANDA	CHAVIS	ACTV	P	003	1 2410	073		611511	AIDES	15,048	1	15,048	16,553
YOLANDA	CHAVIS	ACTV	S	400	2 2410	073		611511	AIDES	1,505	1	1,505	16,553
LASHONDA	BUTLER	ACTV	P	003	3 2410	073		611211	TEACHER SALARIES	33,400	1	33,400	37,000
LASHONDA	BUTLER	ACTV	S	400	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	37,000
ELONDA	CHAVIS	ACTV	P	003	1 2410	073		611511	AIDES	14,796	1	14,796	16,276
ELONDA	CHAVIS	ACTV	S	400	2 2410	073		611511	AIDES	1,480	1	1,480	16,276
ODESSA	KIRKWOOD	ACTV	P	003	2 2410	073		611511	AIDES	14,925	1	14,925	16,418
ODESSA	KIRKWOOD	ACTV	S	400	3 2410	073		611511	AIDES	1,493	1	1,493	16,418
HEIDI	MINERVINI	ACTV	P	003	1 2410	009		611411	SALARY - CLERICAL	17,161	1	17,161	18,877
HEIDI	MINERVINI	ACTV	S	400	2 2410	009		611411	SALARY - CLERICAL	1,716	1	1,716	18,877
ASHLEY	JONES	ACTV	P	003	1 2410	073		611211	TEACHER SALARIES	40,261	1	40,261	43,861
ASHLEY	JONES	ACTV	S	400	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	43,861
KATRINA	LEE	ACTV	S	400	3 2410	060		611211	TEACHER SALARIES	3,600	1	3,600	43,861
KATRINA	LEE	ACTV	P	003	4 2410	060		611211	TEACHER SALARIES	41,461	1	41,461	45,061
REMY	STICKELL	LWP2	P	003	1 2410	073		611211	TEACHER SALARIES	24,433	1	24,433	26,628
REMY	STICKELL	LWP2	S	400	2 2410	073		611211	TEACHER SALARIES	2,196	1	2,196	26,628
AMANDA	TURNER	ACTV	P	003	1 2410	073		611211	TEACHER SALARIES	40,061	1	40,061	43,661
AMANDA	TURNER	ACTV	S	400	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	43,661
KAYLA	FUSILIER	ACTV	S	400	1 2410	060		611511	AIDES	1,505	1	1,505	16,553
KAYLA	FUSILIER	ACTV	P	003	2 2410	060		611511	AIDES	15,048	1	15,048	16,553
TONJA	JOHNSON	ACTV	P	003	1 2410	765		611411	SALARY - CLERICAL	18,767	1	18,767	20,644
TONJA	JOHNSON	ACTV	S	400	2 2410	765		611411	SALARY - CLERICAL	1,877	1	1,877	20,644
TAYLOR	LINDSAY	ACTV	P	003	1 2410	009		611511	AIDES	14,925	1	14,925	16,418
TAYLOR	LINDSAY	ACTV	S	400	2 2410	009		611511	AIDES	1,493	1	1,493	16,418
SADIE	PREDEAN	ACTV	P	003	1 2410	029		611511	AIDES	14,925	1	14,925	16,418
SADIE	PREDEAN	ACTV	S	400	2 2410	029		611511	AIDES	1,493	1	1,493	16,418
TAREZE	SANDIFER	ACTV	P	003	2 2410	073		611211	TEACHER SALARIES	19,711	1	19,711	21,492
TAREZE	SANDIFER	ACTV	S	400	3 2410	073		611211	TEACHER SALARIES	1,780	1	1,780	21,492
CARLA	HUTCHISON	ACTV	P	003	2 2410	009		611211	TEACHER SALARIES	40,061	1	40,061	43,661
CARLA	HUTCHISON	ACTV	S	400	3 2410	009		611211	TEACHER SALARIES	3,600	1	3,600	43,661
JAZZMA	REESE	ACTV	P	003	2 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	37,000
JAZZMA	REESE	ACTV	S	400	3 2410	073		611211	TEACHER SALARIES	3,600	1	3,600	37,000
JACILIA	THIBODEAUX	ACTV	P	003	3 2410	029		611211	TEACHER SALARIES	30,647	1	30,647	33,951
JACILIA	THIBODEAUX	ACTV	S	400	2 2410	029		611211	TEACHER SALARIES	3,303	1	3,303	33,951
CASSANDRA	ROCHON-FUSELIER	ACTV	P	003	2 2410	009		611511	AIDES	14,925	1	14,925	16,418
CASSANDRA	ROCHON-FUSELIER	ACTV	S	400	3 2410	009		611511	AIDES	1,493	1	1,493	16,418
RACHEL	DYKES	ACTV	P	003	2 2410	071		611511	AIDES	14,925	1	14,925	16,418
RACHEL	DYKES	ACTV	S	400	3 2410	071		611511	AIDES	1,493	1	1,493	16,418
SONEY	LAFFLEUR	ACTV	P	003	2 2410	029		611511	AIDES	14,925	1	14,925	16,418
SONEY	LAFFLEUR	ACTV	S	400	3 2410	029		611511	AIDES	1,493	1	1,493	16,418



First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
SONEY	LAFLEUR	ACTV	S	400	3	2410	029	611511	AIDES	1,493	1	1,493	16,418
KHALEELAH	ROSS	ACTV	S	003	1	2410	029	611511	AIDES	12,686	1	12,686	
KHALEELAH	ROSS	ACTV	S	400	2	2410	029	611511	AIDES	1,269	1	1,269	13,955
PATRICIA	PARKER	ACTV	P	003	2	2410	071	611511	AIDES	9,864	1	9,864	
PATRICIA	PARKER	ACTV	S	400	3	2410	071	611511	AIDES	987	1	987	10,851
JASMINE	HARRIS	ACTV	P	003	1	2410	071	611323	SOCIAL WORKER/ADVOCATE	35,516	1	35,516	
JASMINE	HARRIS	ACTV	S	400	2	2410	071	611323	SOCIAL WORKER/ADVOCATE	3,552	1	3,552	39,068
SHERRI	SMITH	ACTV	P	003	1	2410	765	611411	SALARY - CLERICAL	14,117	1	14,117	
SHERRI	SMITH	ACTV	S	400	2	2410	765	611411	SALARY - CLERICAL	1,412	1	1,412	15,528
KRISTON	EVANS	ACTV	P	003	1	2410	009	611511	AIDES	2,959	1	2,959	
KRISTON	EVANS	ACTV	S	400	2	2410	009	611511	AIDES	296	1	296	3,255
<b>2410 Total Headstart</b>												<b>2,318,931</b>	<b>2,318,931</b>
KRISTIN	BROOKS	ACTV	S	003	1	2690	714	611343	INSTRUCTIONAL COORDINATOR	5,260	1	5,260	
KRISTIN	BROOKS	ACTV	S	400	2	2690	714	611343	INSTRUCTIONAL COORDINATOR	424	1	424	5,684
<b>2690 Total Teacher Incentive Fund (TIF)</b>												<b>5,684</b>	<b>5,684</b>
MELISSA	HASTINGS	ACTV	P	003	1	2730	028	611211	TEACHER SALARIES	50,861	1	50,861	
MELISSA	HASTINGS	ACTV	S	400	2	2730	028	611211	TEACHER SALARIES	3,600	1	3,600	54,461
MONICA	WELCH	ACTV	P	003	1	2730	065	611211	TEACHER SALARIES	52,861	1	52,861	
MONICA	WELCH	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	56,461
JANICE	ELLIOTT	ACTV	P	003	1	2730	065	611211	TEACHER SALARIES	48,261	1	48,261	
JANICE	ELLIOTT	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	51,861
KIMBERLY	DUPECHAIN	ACTV	P	003	1	2730	050	611211	TEACHER SALARIES	51,261	1	51,261	
KIMBERLY	DUPECHAIN	ACTV	S	400	2	2730	050	611211	TEACHER SALARIES	3,600	1	3,600	54,861
EZILDA	FONTENOT	ACTV	P	003	1	2730	042	611211	TEACHER SALARIES	47,461	1	47,461	
EZILDA	FONTENOT	ACTV	S	400	2	2730	042	611211	TEACHER SALARIES	3,600	1	3,600	51,061
HEATHER	KELLEY	ACTV	P	003	1	2730	045	611211	TEACHER SALARIES	47,061	1	47,061	
HEATHER	KELLEY	ACTV	S	400	2	2730	045	611211	TEACHER SALARIES	3,600	1	3,600	50,661
CHERIE	WEBB	ACTV	P	003	1	2730	004	611211	TEACHER SALARIES	47,061	1	47,061	
CHERIE	WEBB	ACTV	S	400	2	2730	004	611211	TEACHER SALARIES	3,600	1	3,600	50,661
ANGELA	BROUSSARD	ACTV	P	003	1	2730	019	611211	TEACHER SALARIES	47,461	1	47,461	
ANGELA	BROUSSARD	ACTV	S	400	2	2730	019	611211	TEACHER SALARIES	3,600	1	3,600	51,061
LINDA	HOOPER	ACTV	P	003	1	2730	027	611211	TEACHER SALARIES	45,861	1	45,861	
LINDA	HOOPER	ACTV	S	400	2	2730	027	611211	TEACHER SALARIES	3,600	1	3,600	49,461
NATHALLA	MAHONEY	ACTV	P	003	1	2730	039	611211	TEACHER SALARIES	45,661	1	45,661	
NATHALLA	MAHONEY	ACTV	S	400	2	2730	039	611211	TEACHER SALARIES	3,600	1	3,600	49,261
SARAH	DARBY	ACTV	P	003	1	2730	055	611211	TEACHER SALARIES	45,261	1	45,261	
SARAH	DARBY	ACTV	S	400	2	2730	055	611211	TEACHER SALARIES	3,600	1	3,600	48,861
CHRISTINA	FLORES	ACTV	P	003	1	2730	030	611211	TEACHER SALARIES	43,261	1	43,261	
CHRISTINA	FLORES	ACTV	S	400	2	2730	030	611211	TEACHER SALARIES	3,600	1	3,600	46,861
ANGELA	HOLLIS	ACTV	P	003	1	2730	068	611211	TEACHER SALARIES	48,261	1	48,261	
ANGELA	HOLLIS	ACTV	S	400	2	2730	068	611211	TEACHER SALARIES	3,600	1	3,600	51,861
STEPHANIE	SMITH	ACTV	P	003	1	2730	030	611211	TEACHER SALARIES	42,861	1	42,861	
STEPHANIE	SMITH	ACTV	S	400	2	2730	030	611211	TEACHER SALARIES	3,600	1	3,600	46,461
LUCI	DURIO	ACTV	P	003	1	2730	027	611211	TEACHER SALARIES	39,861	1	39,861	
LUCI	DURIO	ACTV	S	400	2	2730	027	611211	TEACHER SALARIES	3,600	1	3,600	43,461
KAYLA	GUIDRY	ACTV	P	003	1	2730	018	611211	TEACHER SALARIES	41,461	1	41,461	
KAYLA	GUIDRY	ACTV	S	400	3	2730	018	611211	TEACHER SALARIES	3,600	1	3,600	45,061
BRITTANY	COMEALX	ACTV	P	003	1	2730	050	611211	TEACHER SALARIES	41,061	1	41,061	
BRITTANY	COMEALX	ACTV	S	400	2	2730	050	611211	TEACHER SALARIES	41,261	1	41,261	44,661
KENDAL	YELVERTON	ACTV	P	003	1	2730	010	611211	TEACHER SALARIES	3,600	1	3,600	
KENDAL	YELVERTON	ACTV	S	400	2	2730	010	611211	TEACHER SALARIES	40,861	1	40,861	44,861
SU'ANNE	STARK	ACTV	P	003	1	2730	082	611211	TEACHER SALARIES				

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
SU/ANNE	STARK	ACTV	S	400	2 2730	082	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,461
JESSICA	VIDRINE	ACTV	P	003	1 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	41,261	1	41,261	44,861
JESSICA	VIDRINE	ACTV	S	400	2 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,861
NIKKI	DEGRAW	ACTV	S	400	1 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,661
NIKKI	DEGRAW	ACTV	P	003	2 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	41,061	1	41,061	44,661
EMILY	JAROY	ACTV	P	003	1 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	47,461	1	47,461	51,061
EMILY	JAROY	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	51,061
AMY	SMOTHERS	ACTV	P	003	1 2730	028	611211	TEACHER SALARIES	TEACHER SALARIES	40,461	1	40,461	44,061
SHELLI	TRAHAN	ACTV	S	400	2 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,061
SHELLI	TRAHAN	ACTV	S	400	2 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	44,061	1	44,061	47,661
DAWN	CRUM	ACTV	P	003	1 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	53,261
DAWN	CRUM	ACTV	S	400	2 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	49,661	1	49,661	53,261
ABBIE	BROWN	ACTV	P	003	1 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	40,261	1	40,261	43,861
ABBIE	BROWN	ACTV	S	400	2 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	43,861
LISA	GILES	ACTV	P	003	1 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	43,661	1	43,661	47,261
LISA	GILES	ACTV	S	400	2 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	47,261
LISA	GILES	ACTV	S	400	2 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	40,061	1	40,061	43,661
ANNIE	SARVER	ACTV	P	003	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	43,661
ANNIE	SARVER	ACTV	S	400	3 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	40,061	1	40,061	43,661
HAYLIE	BABINEAUX	ACTV	P	003	1 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	40,061	1	40,061	43,661
HAYLIE	BABINEAUX	ACTV	S	400	2 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	43,661
JULIA	DELGAMBRE	ACTV	S	003	2 2730	053	611211	TEACHER SALARIES	TEACHER SALARIES	40,261	1	40,261	43,861
JULIA	DELGAMBRE	ACTV	S	400	3 2730	053	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	43,861
PAIGE	WHITAKER	ACTV	P	003	1 2730	039	611211	TEACHER SALARIES	TEACHER SALARIES	47,061	1	47,061	50,661
PAIGE	WHITAKER	ACTV	S	400	2 2730	039	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	50,661
MEGAN	MCINNIS	ACTV	P	003	1 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	39,861	1	39,861	43,461
MEGAN	MCINNIS	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	43,461
RAMONA	MCCRANEY	ACTV	S	400	1 2752	033	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	48,170
RAMONA	MCCRANEY	ACTV	P	003	2 2752	033	611211	TEACHER SALARIES	TEACHER SALARIES	44,372	1	44,372	48,170
TYRELLA	BUSHNELL	ACTV	P	003	1 2752	052	611211	TEACHER SALARIES	TEACHER SALARIES	43,106	1	43,106	46,904
TYRELLA	BUSHNELL	ACTV	S	400	2 2752	052	611211	TEACHER SALARIES	TEACHER SALARIES	3,798	1	3,798	46,904
CATHERINE	BOYER	ACTV	P	003	3 2780	013	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	55,562	0.3	16,669	95,074
CATHERINE	BOYER	ACTV	S	400	4 2780	013	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	0.3	1,199	17,867
KARA	LORMAND	ACTV	S	400	1 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	1,879	0.1	188	2,592
KARA	LORMAND	ACTV	S	400	2 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	24,043	0.1	2,404	5,246
VERONICA	BROUSSARD	ACTV	P	003	1 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	52,455	0.1	5,246	5,645
VERONICA	BROUSSARD	ACTV	S	400	2 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	0.1	400	5,645
LORI	INDERKUMMEN	ACTV	P	003	1 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	46,017	0.1	4,602	5,001
LORI	INDERKUMMEN	ACTV	S	400	2 2780	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	0.1	400	5,001
EMILY	TURNAGE	ACTV	S	400	1 2785	013	611511	AIDES	AIDES	146	1	146	31,106
EMILY	TURNAGE	ACTV	S	400	4 2785	013	611511	AIDES	AIDES	1,460	1	1,460	31,106
CATHERINE	BOYER	ACTV	P	003	3 2794	013	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	55,562	0.2	11,112	1,606
CATHERINE	BOYER	ACTV	S	400	4 2794	013	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	0.2	799	11,912
PATRICIA	REDER	ACTV	P	003	1 2794	060	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	58,004	0.35	20,301	21,700
PATRICIA	REDER	ACTV	S	400	4 2794	060	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	0.35	1,399	21,700
MARY	YOUNG	ACTV	P	003	1 2794	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	47,349	1	47,349	51,345
MARY	YOUNG	ACTV	S	400	2 2794	765	611343	INSTRUCTIONAL COORDINATOR	INSTRUCTIONAL COORDINATOR	3,996	1	3,996	51,345
<b>2794 Total Early Childhood Improvement Grant 84.419B</b>										<b>84,957</b>	<b>1</b>	<b>84,957</b>	<b>84,957</b>
<b>2752 Total JAG Employment Reimbursement</b>										<b>95,074</b>	<b>0.3</b>	<b>16,669</b>	<b>95,074</b>
<b>2730 Total LA-4 Pre-K</b>										<b>1,538,352</b>	<b>1</b>	<b>1,538,352</b>	<b>1,538,352</b>
<b>2785 Total Early Childhood Expansion CCDF</b>										<b>1,606</b>	<b>0.2</b>	<b>11,112</b>	<b>1,606</b>

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
RHONDA	DROUNETTE	DROP	P	003	1	2795	071	611211	TEACHER SALARIES	49,861	1	49,861	
RHONDA	DROUNETTE	DROP	S	400	2	2795	071	611211	TEACHER SALARIES	3,600	1	3,600	53,461
LAURIE	MUELLER	ACTV	P	003	1	2795	013	611211	TEACHER SALARIES	51,661	1	51,661	
LAURIE	MUELLER	ACTV	S	400	2	2795	013	611211	TEACHER SALARIES	3,600	1	3,600	55,261
SUSAN	LANDRY	ACTV	P	003	1	2795	071	611511	AIDES	15,928	1	15,928	
SUSAN	LANDRY	ACTV	S	400	2	2795	071	611511	AIDES	1,593	1	1,593	17,521
MEGAN	MANUEL	ACTV	P	003	2	2795	060	611211	TEACHER SALARIES	41,261	1	41,261	
MEGAN	MANUEL	ACTV	S	400	4	2795	060	611211	TEACHER SALARIES	3,600	1	3,600	44,861
MEGAN	MANUEL	ACTV	S	400	1	2795	060	611511	AIDES	1,539	1	1,539	
LATASHA	FONTEHOT	ACTV	S	400	1	2795	060	611511	AIDES	15,386	1	15,386	16,925
LATASHA	FONTEHOT	ACTV	P	003	2	2795	060	611511	AIDES	41,061	1	41,061	
EDDWENA	THIERRY	ACTV	P	003	1	2795	009	611211	TEACHER SALARIES	3,600	1	3,600	44,661
EDDWENA	THIERRY	ACTV	S	400	2	2795	009	611211	TEACHER SALARIES	15,299	1	15,299	
SANDRA	BROWN	ACTV	P	003	3	2795	009	611511	AIDES	1,530	1	1,530	16,829
SANDRA	BROWN	ACTV	S	400	1	2795	009	611511	AIDES	13,598	1	13,598	
RACHEL	BARKS	ACTV	P	003	1	2795	013	611511	AIDES	1,360	1	1,360	14,959
RACHEL	BARKS	ACTV	S	400	3	2795	013	611511	AIDES	1,360	1	1,360	16,319
<b>2795 Total Early Childhood Expansion Grant 84,419B</b>										66,674	0.5	<b>264,478</b>	<b>264,478</b>
CAROLYN	TOUPS	ACTV	P	001	1	3010	730	611117	SUPERVISORS	4,391	0.5	33,337	
CAROLYN	TOUPS	ACTV	S	400	2	3010	730	611117	SUPERVISORS	17,454	1	2,196	35,533
SHARON	LYON	ACTV	P	003	1	3010	024	611513	TUTORS	1,745	1	17,454	
SHARON	LYON	ACTV	S	400	2	3010	024	611513	TUTORS	17,982	1	1,745	19,199
SHERRY	LOUVIERE	ACTV	P	003	1	3010	763	611513	TUTORS	1,798	1	17,982	
SHERRY	LOUVIERE	ACTV	S	400	2	3010	763	611513	TUTORS	17,982	1	1,798	19,780
LAQUITA	BRISTER	ACTV	P	003	1	3010	028	611513	TUTORS	1,798	1	17,982	
LAQUITA	BRISTER	ACTV	S	400	2	3010	028	611513	TUTORS	17,982	1	1,798	19,780
WANDA	SEMAR	ACTV	P	003	1	3010	004	611513	TUTORS	1,798	1	17,982	
WANDA	SEMAR	ACTV	S	400	2	3010	004	611513	TUTORS	17,982	1	1,798	19,780
SUZANNE	GAUDET	ACTV	P	003	1	3010	023	611343	INSTRUCTIONAL COORDINATOR	53,061	1	53,061	
SUZANNE	GAUDET	ACTV	S	400	2	3010	023	611343	INSTRUCTIONAL COORDINATOR	3,600	1	3,600	56,661
LOREE	SMITH	ACTV	P	003	1	3010	730	611117	SUPERVISORS	70,334	0.6	42,200	
LOREE	SMITH	ACTV	S	400	2	3010	730	611117	SUPERVISORS	4,391	0.6	2,635	44,835
JANICE	DURASO	ACTV	P	003	1	3010	063	611513	TUTORS	17,982	1	17,982	
JANICE	DURASO	ACTV	S	400	2	3010	063	611513	TUTORS	1,798	1	1,798	19,780
PHYLLIS	BOLTON	ACTV	P	003	1	3010	005	611343	INSTRUCTIONAL COORDINATOR	54,261	1	54,261	
PHYLLIS	BOLTON	ACTV	S	400	2	3010	005	611343	INSTRUCTIONAL COORDINATOR	3,600	1	3,600	57,861
L. L.	DICKERSON	ACTV	P	003	1	3010	035	611342	INSTRUCTIONAL SPECIALISTS	59,780	1	59,780	
L. L.	DICKERSON	ACTV	S	400	2	3010	035	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	63,776
JANE	LANZA	ACTV	P	003	1	3010	808	611211	TEACHER SALARIES	50,261	0.5	25,131	
JANE	LANZA	ACTV	S	400	2	3010	808	611211	TEACHER SALARIES	3,600	0.5	1,800	26,931
JANE	LANZA	ACTV	P	003	1	3010	812	611211	TEACHER SALARIES	50,261	0.5	25,131	
JANE	LANZA	ACTV	S	400	2	3010	812	611211	TEACHER SALARIES	3,600	0.5	1,800	26,931
JANE	LANZA	ACTV	P	003	1	3010	006	611513	TUTORS	17,982	1	17,982	
JANE	LANZA	ACTV	S	400	2	3010	006	611513	TUTORS	1,798	1	1,798	19,780
SHIRLEY	LEGER	ACTV	P	003	1	3010	055	611342	INSTRUCTIONAL SPECIALISTS	57,782	1	57,782	
SHIRLEY	LEGER	ACTV	S	400	2	3010	055	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	61,778
REBECCA	KELLOGG	ACTV	P	003	1	3010	010	611513	TUTORS	17,982	1	17,982	
REBECCA	KELLOGG	ACTV	S	400	2	3010	010	611513	TUTORS	1,798	1	1,798	19,780
PAMELA	MARTARONA	ACTV	P	003	1	3010	081	611513	TUTORS	17,982	1	17,982	
PAMELA	MARTARONA	ACTV	S	400	2	3010	081	611513	TUTORS	1,798	1	1,798	19,780
PAMELA	MARTARONA	ACTV	P	003	1	3010	024	611343	INSTRUCTIONAL COORDINATOR	51,261	1	51,261	
PAMELA	MARTARONA	ACTV	S	400	2	3010	024	611343	INSTRUCTIONAL COORDINATOR	3,600	1	3,600	54,861
SARAH-JANE	EAKIN	ACTV	P	003	1	3010	006	611342	INST SPECIALIST R3ZONE	58,448	0.1	5,845	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
SARAH-JANE	EAKIN	ACTV	S	400	2 3010	006	61134Z	INST SPECIALIST R3ZONE		3,996	0.1	400	6,244
MELANIE	DISE	ACTV	S	003	1 3010	002	611511	AIDES		17,982	1	17,982	
ADA	BERWICK	ACTV	S	400	2 3010	002	611511	AIDES		1,798	1	1,798	19,780
ADA	BERWICK	ACTV	S	003	1 3010	045	611513	TUTORS		3,543	1	3,543	
VALINGER	JACKSON	ACTV	S	400	2 3010	045	611513	TUTORS		354	1	354	3,898
VALINGER	JACKSON	ACTV	P	003	1 3010	061	611511	AIDES		17,982	1	17,982	
CYNTHIA	GRIFFIN	ACTV	S	400	2 3010	061	611511	AIDES		1,798	1	1,798	19,780
CYNTHIA	GRIFFIN	ACTV	P	003	1 3010	029	611513	TUTORS		17,982	1	17,982	
JANET	LEVEQUE	ACTV	S	400	2 3010	029	611513	TUTORS		1,798	1	1,798	19,780
JANET	LEVEQUE	ACTV	P	003	1 3010	730	611411	SALARY - CLERICAL		24,965	0.5	12,483	
DAPHNE	RICHARD	ACTV	S	400	2 3010	730	611411	SALARY - CLERICAL		2,497	0.5	1,249	13,731
DAPHNE	RICHARD	ACTV	P	003	2 3010	002	61134Z	INSTRUCTIONAL SPECIALISTS		54,674	1	54,674	
DEBRA	RICHARD	ACTV	S	400	4 3010	002	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	58,670
DEBRA	CHARLES	ACTV	P	003	1 3010	006	611513	TUTORS		17,982	1	17,982	
DEBRA	CHARLES	ACTV	S	400	2 3010	006	611513	TUTORS		1,798	1	1,798	19,780
SUSANNA	DAIGLE	ACTV	S	400	1 3010	030	611513	TUTORS		1,798	1	1,798	
SUSANNA	DAIGLE	ACTV	P	003	2 3010	030	611513	TUTORS		17,982	1	17,982	19,780
CYNTHIA	JONES	ACTV	P	003	1 3010	006	611511	AIDES		17,982	1	17,982	
CYNTHIA	JONES	ACTV	S	400	2 3010	006	611511	AIDES		1,798	1	1,798	19,780
RAMONA	JOSEPH	ACTV	P	003	1 3010	059	611511	AIDES		17,716	1	17,716	
RAMONA	JOSEPH	ACTV	S	400	2 3010	059	611511	AIDES		1,772	1	1,772	19,488
DANETTE	MANUEL	ACTV	S	003	1 3010	033	61134Z	INST SPECIALIST R3ZONE		56,896	1	56,896	
DANETTE	MANUEL	ACTV	P	400	2 3010	033	61134Z	INST SPECIALIST R3ZONE		3,996	1	3,996	60,892
YVETTE	LORMAND	ACTV	S	400	1 3010	006	611211	TEACHER SALARIES		47,061	1	47,061	
YVETTE	LORMAND	ACTV	P	003	2 3010	006	611211	TEACHER SALARIES		3,600	1	3,600	50,661
MARIANNE	WALLACE	ACTV	P	003	1 3010	068	61134Z	INSTRUCTIONAL SPECIALISTS		56,006	1	56,006	
MARIANNE	WALLACE	ACTV	S	400	2 3010	068	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	60,002
JOHN	SPIKES	DROP	P	003	1 3010	730	611116	DIRECTORS		84,003	1	84,003	
JOHN	SPIKES	DROP	S	400	2 3010	730	611116	DIRECTORS		5,740	1	5,740	89,743
ANGIE	CANCELIERI	ACTV	S	003	1 3010	030	611343	INSTRUCTIONAL COORDINATOR		47,461	1	47,461	
ANGIE	CANCELIERI	ACTV	P	400	2 3010	030	611343	INSTRUCTIONAL COORDINATOR		3,600	1	3,600	51,061
KIMBERLY	RICHARD	ACTV	P	003	1 3010	060	611211	TEACHER SALARIES		45,861	1	45,861	
KIMBERLY	RICHARD	ACTV	S	400	2 3010	060	611211	TEACHER SALARIES		3,600	1	3,600	49,461
TERI	BENOIT	ACTV	P	003	1 3010	002	611511	AIDES		17,982	1	17,982	
TERI	BENOIT	ACTV	S	400	2 3010	002	611511	AIDES		1,798	1	1,798	19,780
DEBRA	DOUCET	ACTV	S	400	1 3010	005	611513	TUTORS		1,668	1	1,668	
DEBRA	DOUCET	ACTV	P	003	2 3010	005	611513	TUTORS		16,681	1	16,681	18,349
PAMELA	HELMS	ACTV	P	003	1 3010	044	61134Z	INST SPECIALIST R3ZONE		56,894	0.1	5,689	
PAMELA	HELMS	ACTV	S	400	2 3010	044	61134Z	INST SPECIALIST R3ZONE		3,996	0.1	400	6,089
TARA	OWENS	ACTV	P	003	3 3010	050	61134Z	INSTRUCTIONAL SPECIALISTS		52,011	1	52,011	
TARA	OWENS	ACTV	S	400	4 3010	050	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	56,007
SHEILA	SLAUGHTER	ACTV	S	400	1 3010	018	611513	TUTORS		1,694	1	1,694	
SHEILA	SLAUGHTER	ACTV	P	003	2 3010	018	611513	TUTORS		16,942	1	16,942	18,636
KERRA	PAPILLION	ACTV	S	400	1 3010	006	611511	AIDES		1,720	1	1,720	
KERRA	PAPILLION	ACTV	P	003	2 3010	006	611511	AIDES		17,196	1	17,196	18,916
STEPHANIE	BINGHAM	LWP2	P	003	1 3010	055	611513	TUTORS		13,375	1	13,375	
STEPHANIE	BINGHAM	LWP2	S	400	2 3010	055	611513	TUTORS		1,338	1	1,338	14,712
BARBARA	TOOMBS	ACTV	P	003	2 3010	038	611513	TUTORS		10,028	1	10,028	
BARBARA	TOOMBS	ACTV	S	400	3 3010	038	611513	TUTORS		1,003	1	1,003	11,032
PAMELA	DIXON	ACTV	P	003	1 3010	023	611513	TUTORS		16,681	1	16,681	
PAMELA	DIXON	ACTV	S	400	2 3010	023	611513	TUTORS		1,668	1	1,668	18,349
AMY	HENRY	ACTV	S	400	1 3010	053	611513	TUTORS		1,656	1	1,656	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
AMY	HENRY	ACTV	P	003	2	3010	053	611513	TUTORS	16,556	1	16,556	18,212
KRISTY	ROMINE	ACTV	S	400	1	3010	028	611513	TUTORS	1,668	1	1,668	
KRISTY	ROMINE	ACTV	P	003	2	3010	028	611513	TUTORS	16,681	1	16,681	18,349
ERIKA	MURRAY	ACTV	P	003	1	3010	039	611343	INSTRUCTIONAL COORDINATOR	39,089	1	39,089	
ERIKA	MURRAY	ACTV	S	400	2	3010	039	611343	INSTRUCTIONAL COORDINATOR	2,880	1	2,880	41,969
JUDY	FUSELIER	ACTV	S	400	1	3010	054	611511	AIDES	1,656	1	1,656	
DEBORAH	FLETCHER	ACTV	P	003	2	3010	054	611511	AIDES	16,556	1	16,556	18,212
DEBORAH	FLETCHER	ACTV	P	003	2	3010	068	611513	TUTORS	16,556	1	16,556	
RICHARD	FLETCHER	ACTV	S	400	3	3010	068	611513	TUTORS	1,656	1	1,656	18,212
RICHARD	VAIL	ACTV	P	003	1	3010	730	611117	SUPERVISORS	81,117	0.35	28,391	
RICHARD	VAIL	ACTV	P	003	1	3010	730	611117	SUPERVISORS	81,117	0.65	52,726	
RICHARD	VAIL	ACTV	S	400	3	3010	730	611117	SUPERVISORS	5,528	0.35	1,935	
RICHARD	VAIL	ACTV	S	400	3	3010	730	611117	SUPERVISORS	5,528	0.65	3,593	86,645
JESSICA	CONRAD	ACTV	P	003	1	3010	063	611342	INSTRUCTIONAL SPECIALISTS	53,342	0.5	26,671	
JESSICA	CONRAD	ACTV	S	400	2	3010	063	611342	INSTRUCTIONAL SPECIALISTS	3,996	0.5	1,998	28,669
JESSICA	CONRAD	ACTV	P	003	1	3010	065	611342	INSTRUCTIONAL SPECIALISTS	53,342	0.5	26,671	
JESSICA	CONRAD	ACTV	S	400	2	3010	065	611342	INSTRUCTIONAL SPECIALISTS	3,996	0.5	1,998	28,669
DARLENE	GAUTHREAUX	ACTV	P	003	1	3010	010	611342	INST SPECIALIST R3ZONE	50,013	0.1	5,001	
DARLENE	GAUTHREAUX	ACTV	S	400	3	3010	010	611342	INST SPECIALIST R3ZONE	3,996	0.1	400	5,401
SHERRY	VIDRINE	ACTV	S	400	1	3010	801	611513	TUTORS	1,643	1	1,643	
SHERRY	VIDRINE	ACTV	P	003	2	3010	801	611513	TUTORS	16,429	1	16,429	18,072
MARLYN	FONTENOT	ACTV	P	003	1	3010	043	611513	TUTORS	17,982	1	17,982	
MARLYN	FONTENOT	ACTV	S	400	2	3010	043	611513	TUTORS	1,798	1	1,798	19,780
JOHNETHIA	BELLARD	ACTV	S	400	1	3010	043	611342	INSTRUCTIONAL SPECIALISTS	49,569	1	49,569	
JOHNETHIA	BELLARD	ACTV	S	400	3	3010	043	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	53,565
LACEY E	FONTENOT	ACTV	S	003	1	3010	066	611342	INSTRUCTIONAL SPECIALISTS	23,385	1	23,385	
LACEY E	FONTENOT	ACTV	S	400	2	3010	066	611342	INSTRUCTIONAL SPECIALISTS	1,820	1	1,820	25,205
MARLISE	MCCARTHY-CEZAIR	ACTV	P	003	1	3010	061	611342	INST SPECIALIST R3ZONE	51,345	0.1	5,135	
MARLISE	MCCARTHY-CEZAIR	ACTV	S	400	2	3010	061	611342	INST SPECIALIST R3ZONE	3,996	0.1	400	5,534
MARY	DROST	ACTV	P	003	1	3010	002	611211	TEACHER SALARIES	42,861	1	42,861	
MARY	DROST	ACTV	S	400	2	3010	002	611211	TEACHER SALARIES	3,600	1	3,600	46,461
KISHA	LEDAY	ACTV	P	003	1	3010	059	611513	TUTORS	16,179	1	16,179	
KISHA	LEDAY	ACTV	S	400	2	3010	059	611513	TUTORS	1,618	1	1,618	17,797
DARCEL	STERLING	ACTV	S	400	1	3010	061	611342	INST SPECIALIST R3ZONE	3,996	0.1	400	
DARCEL	STERLING	ACTV	P	003	2	3010	061	611342	INST SPECIALIST R3ZONE	50,679	0.1	5,068	5,468
KELLY	DOWDEN	ACTV	P	003	1	3010	068	611513	TUTORS	16,179	1	16,179	
KELLY	DOWDEN	ACTV	S	400	2	3010	068	611513	TUTORS	1,618	1	1,618	17,797
LATOYA	LEDAY	ACTV	S	400	1	3010	061	611211	TEACHER SALARIES	3,600	1	3,600	
LATOYA	LEDAY	ACTV	S	400	2	3010	061	611211	TEACHER SALARIES	42,861	1	42,861	46,461
ROBIN	TURNER	ACTV	P	003	1	3010	058	611513	TUTORS	14,925	1	14,925	
ROBIN	TURNER	ACTV	S	400	2	3010	058	611513	TUTORS	1,493	1	1,493	16,418
KRISTIE	GREEN	ACTV	P	003	1	3010	063	611513	TUTORS	16,053	1	16,053	
KRISTIE	GREEN	ACTV	S	400	2	3010	063	611513	TUTORS	1,605	1	1,605	17,658
CHANTELLE	SMITH	ACTV	S	400	1	3010	009	611513	TUTORS	16,053	1	16,053	
CHANTELLE	SMITH	ACTV	P	003	2	3010	009	611513	TUTORS	1,605	1	1,605	17,658
SUZANNE	EVANS	ACTV	P	003	1	3010	002	611211	TEACHER SALARIES	45,861	1	45,861	
SUZANNE	EVANS	ACTV	S	400	2	3010	002	611211	TEACHER SALARIES	3,600	1	3,600	49,461
WILLIAM	CLEMENT	ACTV	P	003	2	3010	054	611342	INSTRUCTIONAL SPECIALISTS	51,789	1	51,789	
WILLIAM	CLEMENT	ACTV	S	400	4	3010	054	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	55,785
BEULAH	EVANS	ACTV	P	003	2	3010	027	611513	TUTORS	7,640	1	7,640	
BEULAH	EVANS	ACTV	S	400	3	3010	027	611513	TUTORS	764	1	764	8,404
BILITSIA	CLEMENT	ACTV	P	003	1	3010	038	61134Z	INST SPECIALIST R3ZONE	50,457	0.1	5,046	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
BILITSIA	CLEMENT	ACTV	S	400	2 3010	038	61134Z	INST SPECIALIST R3ZONE		3,996	0.1	400	5,445
ASHLEY	SIMMONS	ACTV	P	003	1 3010	018	61134Z	INST SPECIALIST R3ZONE		48,459	0.1	4,846	5,445
ASHLEY	SIMMONS	ACTV	S	400	2 3010	018	61134Z	INST SPECIALIST R3ZONE		3,996	0.1	400	5,246
ALEXIS	THOMAS	ACTV	P	003	1 3010	027	61134Z	INST SPECIALIST R3ZONE		48,459	0.1	4,846	5,246
ALEXIS	THOMAS	ACTV	S	400	2 3010	027	61134Z	INST SPECIALIST R3ZONE		3,996	0.1	400	5,246
NINA	SONNIER	ACTV	P	003	1 3010	050	611513	TUTORS		15,928	1	15,928	17,521
NINA	SONNIER	ACTV	S	400	2 3010	050	611513	TUTORS		1,593	1	1,593	17,521
BEVERLY	ZACHARY	ACTV	P	003	1 3010	082	611513	TUTORS		15,928	1	15,928	17,521
BEVERLY	ZACHARY	ACTV	S	400	2 3010	082	611513	TUTORS		1,593	1	1,593	17,521
SHELBY	O'BLANC	ACTV	P	003	1 3010	059	611211	TEACHER SALARIES		42,061	1	42,061	45,661
SHELBY	O'BLANC	ACTV	S	400	2 3010	059	611211	TEACHER SALARIES		3,600	1	3,600	45,661
ERICKA	RINGO	ACTV	P	003	1 3010	016	611513	TUTORS		15,928	1	15,928	17,521
ERICKA	RINGO	ACTV	S	400	2 3010	016	611513	TUTORS		1,593	1	1,593	17,521
JACQUELYN	BROWN	ACTV	P	003	1 3010	061	611513	TUTORS		15,928	1	15,928	17,521
JACQUELYN	BROWN	ACTV	S	400	2 3010	061	611513	TUTORS		1,593	1	1,593	17,521
DOMINIQUE	SPAIN	ACTV	P	003	1 3010	043	611513	TUTORS		14,138	1	14,138	17,521
DOMINIQUE	SPAIN	ACTV	S	400	2 3010	043	611513	TUTORS		1,414	1	1,414	15,553
TERI	DEBORD	ACTV	S	400	1 3010	030	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	58,448
TERI	DEBORD	ACTV	P	003	2 3010	030	61134Z	INSTRUCTIONAL SPECIALISTS		54,452	1	54,452	58,448
KATHARYN	PHARRIS	ACTV	P	003	1 3010	013	611513	TUTORS		17,196	1	17,196	18,916
KATHARYN	PHARRIS	ACTV	S	400	2 3010	013	611513	TUTORS		1,720	1	1,720	18,916
LILLIE	PERRY	ACTV	P	003	1 3010	060	611513	TUTORS		16,429	1	16,429	18,072
LILLIE	PERRY	ACTV	S	400	2 3010	060	611513	TUTORS		1,643	1	1,643	18,072
DANIKA	LANDRY	ACTV	S	400	1 3010	065	611513	TUTORS		1,568	1	1,568	17,243
DANIKA	LANDRY	ACTV	P	003	2 3010	065	611513	TUTORS		15,675	1	15,675	17,243
CHERYL	LEDoux	ACTV	P	003	1 3010	055	611513	TUTORS		15,802	1	15,802	17,382
CHERYL	LEDoux	ACTV	S	400	2 3010	055	611513	TUTORS		1,580	1	1,580	17,382
MELONIE	WALLACE	ACTV	P	003	1 3010	730	611821	PROGMR/ANALYST/NETWORK		3,960	1	3,960	43,555
MELONIE	WALLACE	ACTV	S	400	2 3010	730	611821	PROGMR/ANALYST/NETWORK		39,595	1	39,595	43,555
LATONIA	MORRISON-FRANK	ACTV	P	003	1 3010	730	611411	SALARY - CLERICAL		52,130	1	52,130	56,521
LATONIA	MORRISON-FRANK	ACTV	S	400	2 3010	730	611411	SALARY - CLERICAL		4,391	1	4,391	56,521
CAROLYN	ROWSE	ACTV	P	003	1 3010	006	611211	TEACHER SALARIES		42,861	1	42,861	46,461
CAROLYN	ROWSE	ACTV	S	400	2 3010	006	611211	TEACHER SALARIES		3,600	1	3,600	46,461
KIMBERLY	WALKER	ACTV	S	003	1 3010	043	611513	TUTORS		5,343	1	5,343	5,343
BLAIR	LUMPKIN	ACTV	P	003	1 3010	060	61134Z	INSTRUCTIONAL SPECIALISTS		49,347	1	49,347	53,343
BLAIR	LUMPKIN	ACTV	S	400	2 3010	060	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	53,343
TASHA	JONES	ACTV	P	003	1 3010	042	611513	TUTORS		15,675	1	15,675	17,243
TASHA	JONES	ACTV	S	400	2 3010	042	611513	TUTORS		1,568	1	1,568	17,243
LEANN	REON	ACTV	P	003	1 3010	028	61134Z	INSTRUCTIONAL SPECIALISTS		47,571	1	47,571	51,567
LEANN	REON	ACTV	S	400	2 3010	028	61134Z	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	51,567
RENE	DUHON	ACTV	P	003	1 3010	054	611513	TUTORS		15,675	1	15,675	17,243
RENE	DUHON	ACTV	S	400	2 3010	054	611513	TUTORS		1,568	1	1,568	17,243
SAMANTHA	GOODWIN	ACTV	P	003	1 3010	051	611513	TUTORS		1,580	1	1,580	17,382
SAMANTHA	GOODWIN	ACTV	S	400	2 3010	051	611513	TUTORS		15,802	1	15,802	17,382
ALEXIS	MARTIN	ACTV	S	400	1 3010	018	611211	TEACHER SALARIES		3,600	1	3,600	44,861
ALEXIS	MARTIN	ACTV	P	003	2 3010	018	611211	TEACHER SALARIES		41,261	1	41,261	44,861
HEATHER	LAMBERT	ACTV	P	003	1 3010	053	611513	TUTORS		15,550	1	15,550	17,105
HEATHER	LAMBERT	ACTV	S	400	2 3010	053	611513	TUTORS		1,555	1	1,555	17,105
JENNIFER	BROWN	ACTV	P	003	1 3010	061	611211	TEACHER SALARIES		3,600	1	3,600	44,861
JENNIFER	BROWN	ACTV	S	400	2 3010	061	611211	TEACHER SALARIES		41,261	1	41,261	44,861
MINETTE	FEDUCCIA	ACTV	P	003	1 3010	042	611513	TUTORS		15,550	1	15,550	17,105
MINETTE	FEDUCCIA	ACTV	S	400	2 3010	042	611513	TUTORS		1,555	1	1,555	17,105

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
TRACY	GROSS	ACTV	S	400	1	3010	042	611513	TUTORS	1,555	1	1,555	17,105
TRACY	GROSS	ACTV	P	003	2	3010	042	611513	TUTORS	15,550	1	15,550	17,105
ABBY	BROWN	ACTV	P	003	1	3010	067	611513	TUTORS	15,550	1	15,550	17,105
ABBY	BROWN	ACTV	S	400	2	3010	067	611513	TUTORS	1,555	1	1,555	17,105
DEBORAH	DOBBS	ACTV	P	003	2	3010	033	611513	TUTORS	17,982	1	17,982	19,780
DEBORAH	DOBBS	ACTV	S	400	3	3010	033	611513	TUTORS	1,798	1	1,798	19,780
HEATHER	WHITTE	ACTV	S	400	1	3010	051	611513	TUTORS	1,539	1	1,539	16,925
HEATHER	WHITTE	ACTV	P	003	2	3010	051	611513	TUTORS	15,386	1	15,386	16,925
SHEILA	HARRISON	LWP2	S	400	1	3010	011	611513	TUTORS	889	1	889	9,779
SHEILA	HARRISON	LWP2	P	003	2	3010	011	611513	TUTORS	8,890	1	8,890	9,779
DANCA	DEVILLE	ACTV	P	003	2	3010	027	611513	TUTORS	8,220	1	8,220	9,042
DANCA	DEVILLE	ACTV	S	400	3	3010	027	611513	TUTORS	822	1	822	9,042
UNEK	CHATMAN	ACTV	P	003	3	3010	009	611342	INST SPECIALIST R3ZONE	47,571	0.1	4,757	5,157
UNEK	CHATMAN	ACTV	S	400	4	3010	009	611342	INST SPECIALIST R3ZONE	3,996	0.1	400	5,157
DANIELLE	DAIGLE	ACTV	P	003	1	3010	059	611342	INST SPECIALIST R3ZONE	46,905	0.1	4,691	5,090
DANIELLE	DAIGLE	ACTV	S	400	2	3010	059	611342	INST SPECIALIST R3ZONE	3,996	0.1	400	5,090
MONIQUE	FOURNET	ACTV	S	400	1	3010	019	611513	TUTORS	1,555	1	1,555	17,105
MONIQUE	FOURNET	ACTV	P	003	2	3010	019	611513	TUTORS	15,550	1	15,550	17,105
LINDA	MITCHELL	ACTV	P	003	3	3010	791	611513	TUTORS	7,693	1	7,693	8,463
LINDA	MITCHELL	ACTV	S	400	4	3010	791	611513	TUTORS	770	1	770	8,463
GRETCHEN	PLEASANT	ACTV	P	003	1	3010	013	611343	INSTRUCTIONAL COORDINATOR	42,461	0.5	21,231	23,031
GRETCHEN	PLEASANT	ACTV	S	400	2	3010	013	611343	INSTRUCTIONAL COORDINATOR	3,600	0.5	1,800	23,031
GRETCHEN	PLEASANT	ACTV	S	400	1	3010	081	611343	INSTRUCTIONAL COORDINATOR	42,461	0.5	21,231	23,031
GRETCHEN	PLEASANT	ACTV	P	003	2	3010	081	611343	INSTRUCTIONAL COORDINATOR	3,600	0.5	1,800	23,031
CANDACE	WILLIAMS	SUB	P	007	1	3010	044	611513	TUTORS	16,640	1	16,640	16,640
TAMMY	HENRY	ACTV	S	003	1	3010	039	611513	TUTORS	684	1	684	17,609
TAMMY	HENRY	ACTV	S	400	2	3010	039	611513	TUTORS	1,539	1	1,539	17,609
TAMMY	HENRY	ACTV	P	003	3	3010	039	611513	TUTORS	15,386	1	15,386	17,609
IEISHA	BLUE	ACTV	S	400	1	3010	033	611513	TUTORS	1,539	1	1,539	16,925
IEISHA	BLUE	ACTV	P	003	2	3010	033	611513	TUTORS	15,386	1	15,386	16,925
AMBER	BELLARD	ACTV	P	003	1	3010	043	611342	INSTRUCTIONAL SPECIALISTS	48,681	1	48,681	52,677
AMBER	BELLARD	ACTV	S	400	2	3010	043	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	52,677
KATHRYN	UHLIK	ACTV	P	003	1	3010	054	611211	TEACHER SALARIES	42,061	1	42,061	45,661
KATHRYN	UHLIK	ACTV	S	400	2	3010	054	611211	TEACHER SALARIES	3,600	1	3,600	45,661
MICHELLE	DRONET	ACTV	P	003	2	3010	065	611513	TUTORS	15,100	1	15,100	16,680
MICHELLE	DRONET	ACTV	S	400	3	3010	065	611513	TUTORS	1,580	1	1,580	16,680
MARILYN	LANDRY	ACTV	P	003	1	3010	024	611343	INSTRUCTIONAL COORDINATOR	41,896	1	41,896	44,596
MARILYN	LANDRY	ACTV	S	400	2	3010	024	611343	INSTRUCTIONAL COORDINATOR	2,700	1	2,700	44,596
PRECIOUS	ANDERSON	ACTV	P	003	1	3010	009	611211	TEACHER SALARIES	22,341	1	22,341	24,319
PRECIOUS	ANDERSON	ACTV	S	400	2	3010	009	611211	TEACHER SALARIES	1,978	1	1,978	24,319
ROYETTE	CLARIDY-THOMAS	ACTV	P	003	1	3010	061	611511	AIDES	15,173	1	15,173	16,690
ROYETTE	CLARIDY-THOMAS	ACTV	S	400	2	3010	061	611511	AIDES	1,517	1	1,517	16,690
URSULA	SCOTT	ACTV	P	003	1	3010	009	611513	TUTORS	15,173	1	15,173	16,690
URSULA	SCOTT	ACTV	S	400	2	3010	009	611513	TUTORS	1,517	1	1,517	16,690
IVIE	STEWART	ACTV	P	003	1	3010	006	611513	TUTORS	15,173	1	15,173	16,690
IVIE	STEWART	ACTV	S	400	2	3010	006	611513	TUTORS	1,517	1	1,517	16,690
DAPHNE	FRUGE	ACTV	P	003	2	3010	063	611513	TUTORS	14,796	1	14,796	16,276
DAPHNE	FRUGE	ACTV	S	400	3	3010	063	611513	TUTORS	1,480	1	1,480	16,276
COURTNEY	LEONARD	ACTV	P	003	1	3010	730	611411	SALARY - CLERICAL	16,375	1	16,375	18,012
COURTNEY	LEONARD	ACTV	S	400	2	3010	730	611411	SALARY - CLERICAL	1,637	1	1,637	18,012
FELICITY	HARRIS	ACTV	P	003	1	3010	810	611513	TUTORS	7,587	1	7,587	8,345
FELICITY	HARRIS	ACTV	S	400	2	3010	810	611513	TUTORS	759	1	759	8,345

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
KENYA	FRANKLIN	ACTV	P	003	2 3010	002	611513	TUTORS	TUTORS	15,386	1	15,386	16,925
KENYA	FRANKLIN	ACTV	S	400	3 3010	002	611513	TUTORS	TUTORS	1,539	1	1,539	16,925
NORELL	CLEMONS	ACTV	P	003	2 3010	058	611513	TUTORS	TUTORS	15,173	1	15,173	16,925
NORELL	CLEMONS	ACTV	S	400	3 3010	058	611513	TUTORS	TUTORS	1,517	1	1,517	16,925
JAMI	FOX	ACTV	P	003	1 3010	053	611513	TUTORS	TUTORS	15,048	1	15,048	16,925
JAMI	FOX	ACTV	S	400	2 3010	053	611513	TUTORS	TUTORS	1,505	1	1,505	16,925
CAROLYNN	WHITE	ACTV	P	003	1 3010	058	611513	TUTORS	TUTORS	15,048	1	15,048	16,925
CAROLYNN	WHITE	ACTV	S	400	2 3010	058	611513	TUTORS	TUTORS	1,505	1	1,505	16,925
AMANDA	CHARGOIS	ACTV	P	003	2 3010	039	611513	TUTORS	TUTORS	12,791	1	12,791	16,925
AMANDA	CHARGOIS	ACTV	S	400	3 3010	039	611513	TUTORS	TUTORS	1,279	1	1,279	16,925
LAUREN	BEARD	ACTV	S	003	2 3010	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	2,977	1	2,977	16,925
LAUREN	BEARD	ACTV	S	400	3 3010	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	298	1	298	16,925
TERRIE	GASAWAY	ACTV	P	003	2 3010	027	611513	TUTORS	TUTORS	15,048	1	15,048	16,925
TERRIE	GASAWAY	ACTV	S	400	3 3010	027	611513	TUTORS	TUTORS	1,505	1	1,505	16,925
MEREDITH	MUSGROVE	ACTV	P	003	2 3010	081	611513	TUTORS	TUTORS	14,925	1	14,925	16,925
MEREDITH	MUSGROVE	ACTV	S	400	3 3010	081	611513	TUTORS	TUTORS	1,493	1	1,493	16,925
CHRISTOPHER	FONTENOT	ACTV	P	003	1 3010	033	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	60,890	0.1	6,089	16,925
CHRISTOPHER	FONTENOT	ACTV	S	400	2 3010	033	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	3,996	0.1	400	16,925
LASHELL	WALKER	ACTV	P	003	3 3010	002	611513	TUTORS	TUTORS	11,286	1	11,286	16,925
LASHELL	WALKER	ACTV	S	400	4 3010	002	611513	TUTORS	TUTORS	1,129	1	1,129	16,925
DEVENI	POLITO	ACTV	S	003	1 3010	042	611513	TUTORS	TUTORS	5,804	1	5,804	16,925
CHERYL	RILEY	ACTV	P	003	2 3010	061	611513	TUTORS	TUTORS	15,386	1	15,386	16,925
CHERYL	RILEY	ACTV	S	400	3 3010	061	611513	TUTORS	TUTORS	1,539	1	1,539	16,925
DIANE	LAFARGUE	ACTV	P	003	1 3010	800	611211	TEACHER SALARIES	TEACHER SALARIES	27,176	0.3	8,153	16,925
DIANE	LAFARGUE	ACTV	S	400	2 3010	800	611211	TEACHER SALARIES	TEACHER SALARIES	1,872	0.3	562	16,925
DIANE	LAFARGUE	ACTV	P	003	1 3010	802	611211	TEACHER SALARIES	TEACHER SALARIES	27,176	0.3	8,153	16,925
DIANE	LAFARGUE	ACTV	S	400	2 3010	802	611211	TEACHER SALARIES	TEACHER SALARIES	1,872	0.3	562	16,925
DIANE	LAFARGUE	ACTV	P	003	1 3010	805	611211	TEACHER SALARIES	TEACHER SALARIES	27,176	0.4	10,870	16,925
DIANE	LAFARGUE	ACTV	S	400	2 3010	805	611211	TEACHER SALARIES	TEACHER SALARIES	1,872	0.4	749	16,925
RACHEL	BARKS	ACTV	S	003	2 3010	013	611513	TUTORS	TUTORS	663	1	663	16,925
KRISTIN	CLARK	ACTV	P	003	2 3010	013	611513	TUTORS	TUTORS	14,925	1	14,925	16,925
KRISTIN	CLARK	ACTV	S	400	3 3010	013	611513	TUTORS	TUTORS	1,493	1	1,493	16,925
SUMMER	LAVERGNE	ACTV	P	003	2 3010	045	611513	TUTORS	TUTORS	14,925	1	14,925	16,925
SUMMER	LAVERGNE	ACTV	S	400	3 3010	045	611513	TUTORS	TUTORS	1,493	1	1,493	16,925
ALEXIS	TURBERVILLE	ACTV	P	003	1 3010	010	611513	TUTORS	TUTORS	8,955	1	8,955	16,925
ALEXIS	TURBERVILLE	ACTV	S	400	3 3010	010	611513	TUTORS	TUTORS	896	1	896	16,925
TIFFANY	MENARD	ACTV	P	003	2 3010	018	611513	TUTORS	TUTORS	14,925	1	14,925	16,925
TIFFANY	MENARD	ACTV	S	400	3 3010	018	611513	TUTORS	TUTORS	1,493	1	1,493	16,925
MARIELY	MALDONADO-OCANA	ACTV	P	003	2 3010	018	611513	TUTORS	TUTORS	14,796	1	14,796	16,925
MARIELY	MALDONADO-OCANA	ACTV	S	400	3 3010	018	611513	TUTORS	TUTORS	1,480	1	1,480	16,925
DAVID	BROUSSARD	ACTV	P	003	1 3010	067	611211	TEACHER SALARIES	TEACHER SALARIES	39,349	1	39,349	16,925
DAVID	BROUSSARD	ACTV	S	400	2 3010	067	611211	TEACHER SALARIES	TEACHER SALARIES	3,501	1	3,501	16,925
KACIE	BROUILLETTE	ACTV	P	003	2 3010	042	611513	TUTORS	TUTORS	9,042	1	9,042	16,925
KACIE	BROUILLETTE	ACTV	S	400	3 3010	042	611513	TUTORS	TUTORS	904	1	904	16,925
JORDYN	NETTY	ACTV	P	003	2 3010	059	611513	TUTORS	TUTORS	5,836	1	5,836	16,925
JORDYN	NETTY	ACTV	S	400	3 3010	059	611513	TUTORS	TUTORS	584	1	584	16,925
JANIE	GARDNER	ACTV	P	003	1 3010	038	611513	TUTORS	TUTORS	11,755	1	11,755	16,925
JANIE	GARDNER	ACTV	S	400	2 3010	038	611513	TUTORS	TUTORS	1,176	1	1,176	16,925
RYHIDDA	THOMPSON	ACTV	P	003	2 3010	027	611513	TUTORS	TUTORS	5,836	1	5,836	16,925
RYHIDDA	THOMPSON	ACTV	S	400	3 3010	027	611513	TUTORS	TUTORS	584	1	584	16,925
BUSHRA	KHANUM	ACTV	P	003	2 3010	027	611513	TUTORS	TUTORS	1,562	1	1,562	16,925
BUSHRA	KHANUM	ACTV	S	400	3 3010	027	611513	TUTORS	TUTORS	156	1	156	16,925



First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
DIANNA	THOMPSON	ACTV	S	400	1 3340	730	611342	INST SPECIALIST R3ZONE	INSTRUCTIONAL SPECIALISTS	2,078	1	2,078	2,078
DIANNA	THOMPSON	ACTV	P	003	2 3340	730	611342	INST SPECIALIST R3ZONE	INSTRUCTIONAL SPECIALISTS	24,852	1	24,852	26,930
JOANNA	PETRY	ACTV	P	003	2 3340	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	8,330	1	8,330	9,163
JOANNA	PETRY	ACTV	S	400	3 3340	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	833	1	833	9,163
<b>3340 Total Education for Homeless</b>													<b>36,093</b>
<b>3010 Total Title 1</b>													<b>3,590,439</b>
PHYLLIS	ARNDT	ACTV	S	003	1 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	17,047	0.05	852	36,093
PHYLLIS	ARNDT	ACTV	S	400	2 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	1,207	0.05	60	913
JODI	GRINDOL	ACTV	P	003	1 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,445	0.05	2,672	2,862
JODI	GRINDOL	ACTV	S	400	2 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,862
JODIE	BROUSSARD	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	50,235	1	50,235	54,231
JODIE	BROUSSARD	ACTV	S	400	3 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	54,231
MEGAN	FUSELIER	ACTV	P	003	1 3710	006	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	47,748	0.05	2,387	2,577
MEGAN	FUSELIER	ACTV	S	400	2 3710	006	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,577
EUNICE	HAIR-CAMPBELL	DRDP	P	003	1 3710	009	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	59,336	1	59,336	63,332
EUNICE	HAIR-CAMPBELL	DRDP	S	400	2 3710	009	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	63,332
KELLIE	DERESEE	ACTV	S	400	1 3710	027	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	52,899
KELLIE	DERESEE	ACTV	P	003	2 3710	027	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	48,903	1	48,903	52,899
BEVERLY	CRAWFORD	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	48,903	1	48,903	52,899
BEVERLY	CRAWFORD	ACTV	S	400	3 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	52,899
STEPHANIE	ANDERSON	ACTV	P	003	1 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	46,904	0.05	2,345	2,535
STEPHANIE	ANDERSON	ACTV	S	400	2 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,535
KATHRIN	CALDWELL	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	44,794	0.05	2,240	2,430
KATHRIN	CALDWELL	ACTV	S	400	2 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,430
VINCENT	CALDWELL	ACTV	P	003	1 3710	058	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	47,571	1	47,571	51,567
VINCENT	CALDWELL	ACTV	S	400	2 3710	058	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	51,567
ELIZABETH	DOMINGUE	ACTV	S	003	3 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	21,986	1	21,986	23,767
ELIZABETH	DOMINGUE	ACTV	S	400	4 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	1,780	1	1,780	23,767
KAYLA	GIBSON	ACTV	P	003	1 3710	058	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	51,567	1	51,567	55,563
KAYLA	GIBSON	ACTV	S	400	2 3710	058	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	55,563
STACEY	SIMIEN	ACTV	S	400	1 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	55,563
STACEY	SIMIEN	ACTV	P	003	2 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	51,567	1	51,567	55,563
KRISTINA	TAYLOR	ACTV	P	003	1 3710	067	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	47,571	1	47,571	51,567
KRISTINA	TAYLOR	ACTV	S	400	2 3710	067	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	51,567
JESSE	UNKEL	ACTV	P	003	1 3710	729	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	69,201	1	69,201	73,854
JESSE	UNKEL	ACTV	S	400	2 3710	729	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	4,653	1	4,653	73,854
ARNETTA	PIPER	ACTV	P	003	1 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,564	1	53,564	57,560
ARNETTA	PIPER	ACTV	S	400	2 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	57,560
MICHELLE	HAGERICH	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,234	0.05	2,662	2,852
MICHELLE	HAGERICH	ACTV	S	400	2 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,852
DOMONICA	FRESCH	ACTV	P	003	1 3710	067	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	46,060	0.05	2,303	2,493
DOMONICA	FRESCH	ACTV	S	400	2 3710	067	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,493
SHIV	KUMAR	ACTV	P	003	1 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,656	0.05	2,683	2,873
SHIV	KUMAR	ACTV	S	400	3 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,873
LISA	MOORE	ACTV	P	003	1 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	48,803	0.05	2,440	2,630
LISA	MOORE	ACTV	S	400	3 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,630
KIMBERLY	DUFF	ACTV	P	003	1 3710	018	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,120	1	53,120	57,116
KIMBERLY	DUFF	ACTV	S	400	2 3710	018	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	57,116
INAKA	SIMIEN	ACTV	P	003	1 3710	010	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	45,216	0.05	2,261	2,451
INAKA	SIMIEN	ACTV	S	400	2 3710	010	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,451
ETHOPIA	KENNIISON	ACTV	P	003	1 3710	018	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	46,060	0.05	2,303	2,493
ETHOPIA	KENNIISON	ACTV	S	400	3 3710	018	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,493

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
HEATHER	TREGLE	ACTV	P	003	1 3710	033	61134Z	INST SPECIALIST R3ZONE	50,901	1	50,901		
HEATHER	TREGLE	ACTV	S	400	3 3710	033	61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	54,897	
JEANNE'	ALLEMAN	ACTV	P	003	1 3710	006	61134Z	INST SPECIALIST R3ZONE	45,216	0.05	2,261		
JEANNE'	ALLEMAN	ACTV	S	400	2 3710	006	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,451	
SURESH	CHIRUGURU	ACTV	P	003	1 3710	033	61134Z	INST SPECIALIST R3ZONE	54,711	0.05	2,736		
SURESH	CHIRUGURU	ACTV	S	400	3 3710	033	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,925	
KYANDRIA	SCOTT	ACTV	P	003	1 3710	061	61134Z	INST SPECIALIST R3ZONE	43,528	0.05	2,176		
KYANDRIA	SCOTT	ACTV	S	400	2 3710	061	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,366	
ERICA	LEWIS	ACTV	P	003	1 3710	033	61134Z	INST SPECIALIST R3ZONE	43,317	0.05	2,166		
ERICA	LEWIS	ACTV	S	400	2 3710	033	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,356	
RACHELLE	WILSON	ACTV	P	003	1 3710	027	61134Z	INST SPECIALIST R3ZONE	43,317	0.05	2,166		
RACHELLE	WILSON	ACTV	S	400	2 3710	027	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,356	
ALISON	BELLARD	ACTV	P	003	1 3710	010	61134Z	INST SPECIALIST R3ZONE	14,893	0.05	745		
ALISON	BELLARD	ACTV	S	400	2 3710	010	61134Z	INST SPECIALIST R3ZONE	1,345	0.05	67	812	
LESLY	CLARKE	ACTV	P	003	1 3710	006	61134Z	INST SPECIALIST R3ZONE	47,326	0.05	2,366		
LESLY	CLARKE	ACTV	S	400	2 3710	006	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,556	
ALICIA	AGULLIARD	ACTV	P	003	1 3710	044	61134Z	INST SPECIALIST R3ZONE	43,106	0.05	2,155		
ALICIA	AGULLIARD	ACTV	S	400	3 3710	044	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,345	
COREY	DOTSON	ACTV	P	400	1 3710	061	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190		
COREY	DOTSON	ACTV	S	003	2 3710	061	61134Z	INST SPECIALIST R3ZONE	44,794	0.05	2,240	2,430	
HOLLIE	HOLLER	ACTV	P	003	1 3710	009	61134Z	INST SPECIALIST R3ZONE	43,106	0.05	2,155		
HOLLIE	HOLLER	ACTV	S	400	2 3710	009	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,345	
CANDICE	JACKSON	ACTV	P	003	1 3710	018	61134Z	INST SPECIALIST R3ZONE	48,381	0.05	2,419		
CANDICE	JACKSON	ACTV	S	400	2 3710	018	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,609	
NICHOLAS	JOHNSON	ACTV	P	003	1 3710	038	61134Z	INST SPECIALIST R3ZONE	47,127	1	47,127		
NICHOLAS	JOHNSON	ACTV	S	400	2 3710	038	61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	51,123	
LORETHA	CHARLES	ACTV	P	003	1 3710	067	61134Z	INST SPECIALIST R3ZONE	46,060	0.05	2,303		
LORETHA	CHARLES	ACTV	S	400	2 3710	067	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,493	
JENNIFER	PORTUS	ACTV	P	003	1 3710	059	61134Z	INST SPECIALIST R3ZONE	44,583	0.05	2,229		
JENNIFER	PORTUS	ACTV	S	400	2 3710	059	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,419	
DAREN	DOTSON	ACTV	P	003	1 3710	038	61134Z	INST SPECIALIST R3ZONE	42,684	0.05	2,134		
DAREN	DOTSON	ACTV	S	400	2 3710	038	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,324	
KAREN	RASBERRY	ACTV	P	003	1 3710	010	61134Z	INST SPECIALIST R3ZONE	42,895	0.05	2,145		
KAREN	RASBERRY	ACTV	S	400	2 3710	010	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,335	
KAREN	RASBERRY	ACTV	S	400	2 3710	010	61134Z	INST SPECIALIST R3ZONE	45,129	1	45,129		
EMILY	DUPIN	ACTV	P	003	2 3710	010	61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	49,125	
EMILY	DUPIN	ACTV	S	400	3 3710	018	61134Z	INST SPECIALIST R3ZONE	42,895	0.05	2,145		
ALEX	HENNIGAN	ACTV	P	003	2 3710	018	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,335	
ALEX	HENNIGAN	ACTV	S	400	3 3710	018	61134Z	INST SPECIALIST R3ZONE	43,317	0.05	2,166		
WYLLIESHIA	COLLINS-DUNBAR	ACTV	P	003	1 3710	027	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,356	
WYLLIESHIA	COLLINS-DUNBAR	ACTV	S	400	2 3710	027	61134Z	INST SPECIALIST R3ZONE	42,895	0.05	2,145		
DORCES	PREATTO	ACTV	P	003	1 3710	058	61134Z	INST SPECIALIST R3ZONE	42,895	0.05	2,145		
DORCES	PREATTO	ACTV	S	400	2 3710	058	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,335	
QUATESHA	REITZELL	ACTV	P	003	1 3710	059	61134Z	INST SPECIALIST R3ZONE	42,684	0.05	2,134		
QUATESHA	REITZELL	ACTV	S	400	2 3710	059	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,324	
JERLAN	DELMORE	ACTV	P	003	1 3710	018	61134Z	INST SPECIALIST R3ZONE	44,161	0.05	2,208		
JERLAN	DELMORE	ACTV	S	400	2 3710	018	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398	
JOVANI	LEWIS	ACTV	P	003	1 3710	038	61134Z	INST SPECIALIST R3ZONE	43,950	0.05	2,198		
JOVANI	LEWIS	ACTV	S	400	2 3710	038	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,387	
NATANYA	NONETTE	ACTV	P	003	1 3710	058	61134Z	INST SPECIALIST R3ZONE	45,427	0.05	2,271		
NATANYA	NONETTE	ACTV	S	400	2 3710	058	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,461	
CHARLES	STICKELL	ACTV	P	003	1 3710	058	61134Z	INST SPECIALIST R3ZONE	44,161	0.05	2,208		
CHARLES	STICKELL	ACTV	S	400	2 3710	058	61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
CHAD	THEUNISSEN	ACTV	P	003	1 3710	038		61134Z	INST SPECIALIST R3ZONE	44,161	0.05	2,208	
CHAD	THEUNISSEN	ACTV	S	400	2 3710	038		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398
KENYONNA	MOSES	ACTV	P	003	1 3710	009		61134Z	INST SPECIALIST R3ZONE	44,161	0.05	2,208	
KENYONNA	MOSES	ACTV	S	400	2 3710	009		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398
SHERILYN	CRAIN	ACTV	P	003	1 3710	729		61134Z	INST SPECIALIST R3ZONE	71,706	1	4,837	
SHERILYN	CRAIN	ACTV	S	400	2 3710	729		61134Z	INST SPECIALIST R3ZONE	4,837	1	4,837	76,543
HEATHER	LAFLEUR	ACTV	P	003	1 3710	006		61134Z	INST SPECIALIST R3ZONE	50,901	1	50,901	
HEATHER	LAFLEUR	ACTV	S	400	2 3710	006		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	54,897
ZACHARY	NEELY	ACTV	P	003	1 3710	038		61134Z	INST SPECIALIST R3ZONE	44,583	0.05	2,229	
ZACHARY	NEELY	ACTV	S	400	2 3710	038		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,419
ZACHARY	NEELY	ACTV	S	400	2 3710	058		61134Z	INST SPECIALIST R3ZONE	46,060	0.05	2,303	
LARA	RILEY	ACTV	P	003	1 3710	058		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,493
LARA	RILEY	ACTV	S	400	2 3710	058		61134Z	INST SPECIALIST R3ZONE	55,340	1	55,340	
MARK	ARSENEAULT	ACTV	P	003	2 3710	038		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	59,336
MARK	ARSENEAULT	ACTV	S	400	2 3710	038		61134Z	INST SPECIALIST R3ZONE	110,000	1	110,000	110,000
MARCUS	JACKSON	ACTV	P	003	1 3710	720		61111Z	DIRECTORS R3ZONE	46,271	0.05	2,314	
MARCUS	JACKSON	ACTV	P	003	1 3710	044		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,503
SUSAN	BURCH	ACTV	S	400	2 3710	044		61134Z	INST SPECIALIST R3ZONE				
SUSAN	BURCH	ACTV	S	400	2 3710	044		61134Z	INST SPECIALIST R3ZONE				
CAROLYN	TOUPS	ACTV	P	001	1 3810	730		611117	SUPERVISORS	66,674	0.5	33,337	
CAROLYN	TOUPS	ACTV	S	400	2 3810	730		611117	SUPERVISORS	4,391	0.5	2,196	35,533
LOREE	SMITH	ACTV	P	003	1 3810	730		611117	SUPERVISORS	70,334	0.4	28,134	
LOREE	SMITH	ACTV	S	400	2 3810	730		611117	SUPERVISORS	4,391	0.4	1,756	29,890
SHEILA	SCHULTZ	DROP	P	003	1 3810	730		611411	SALARY - CLERICAL	26,242	1	26,242	
SHEILA	SCHULTZ	DROP	S	036	2 3810	730		611411	SALARY - CLERICAL	300	1	300	29,166
SHEILA	SCHULTZ	DROP	S	400	3 3810	730		611411	SALARY - CLERICAL	2,624	1	2,624	52,603
SARAH-JANE	EAKIN	ACTV	P	003	1 3810	006		61134Z	INST SPECIALIST R3ZONE	58,448	0.9	52,603	
SARAH-JANE	EAKIN	ACTV	S	400	2 3810	006		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	56,200
JANET	LEVEQUE	ACTV	P	003	1 3810	730		611411	SALARY - CLERICAL	24,965	0.5	12,483	
JANET	LEVEQUE	ACTV	S	400	2 3810	730		611411	SALARY - CLERICAL	2,497	0.5	1,249	13,731
PAMELA	HELMS	ACTV	P	003	1 3810	044		61134Z	INST SPECIALIST R3ZONE	56,894	0.9	51,205	
PAMELA	HELMS	ACTV	S	400	2 3810	044		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	54,801
DARLENE	GAUTHREAU	ACTV	P	003	1 3810	010		61134Z	INST SPECIALIST R3ZONE	50,013	0.9	45,012	
DARLENE	GAUTHREAU	ACTV	S	400	3 3810	010		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	48,608
MARLISE	MCCARTHY-CEZAIR	ACTV	P	003	1 3810	061		61134Z	INST SPECIALIST R3ZONE	51,345	0.9	46,211	
MARLISE	MCCARTHY-CEZAIR	ACTV	S	400	2 3810	061		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	49,807
DARCEL	STERLING	ACTV	S	400	1 3810	061		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	
DARCEL	STERLING	ACTV	S	400	1 3810	061		61134Z	INST SPECIALIST R3ZONE	50,679	0.9	45,611	49,208
BILITISA	CLEMENT	ACTV	P	003	1 3810	038		61134Z	INST SPECIALIST R3ZONE	50,457	0.9	45,411	
BILITISA	CLEMENT	ACTV	P	003	1 3810	038		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	49,008
ASHLEY	SIMMONS	ACTV	P	003	1 3810	018		61134Z	INST SPECIALIST R3ZONE	48,459	0.9	43,613	
ASHLEY	SIMMONS	ACTV	S	400	2 3810	018		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	47,210
ALEXIS	THOMAS	ACTV	P	003	1 3810	027		61134Z	INST SPECIALIST R3ZONE	48,459	0.9	43,613	
ALEXIS	THOMAS	ACTV	P	003	1 3810	027		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	47,210
UNEK	CHATMAN	ACTV	P	003	3 3810	009		61134Z	INST SPECIALIST R3ZONE	47,571	0.9	42,814	
UNEK	CHATMAN	ACTV	S	400	4 3810	009		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	46,410
DANIELLE	DAIGLE	ACTV	P	003	1 3810	059		61134Z	INST SPECIALIST R3ZONE	46,905	0.9	42,215	
DANIELLE	DAIGLE	ACTV	S	400	2 3810	059		61134Z	INST SPECIALIST R3ZONE	3,996	0.9	3,596	45,811
CHRISTOPHER	FONTENOT	ACTV	P	003	1 3810	033		61134Z	INSTRUCTIONAL SPECIALISTS	60,890	0.9	54,801	
CHRISTOPHER	FONTENOT	ACTV	S	400	2 3810	033		61134Z	INSTRUCTIONAL SPECIALISTS	3,996	0.9	3,596	58,397
<b>3710 Total School Redesign Title 1</b>										<b>1,199,273</b>		<b>1,199,273</b>	
<b>3810 Total Title 2</b>										<b>660,988</b>		<b>660,988</b>	
<b>Grand Total</b>										<b>14,804,325</b>		<b>14,804,325</b>	



**Item 7**

TO: Board Members  
FROM: Wilfred Bourne  
SUBJECT: Renewal Quote Proposal Property/Casualty Insurance  
DATE: May 28, 2019

A renewal quote proposal has been received for Property/Casualty insurance for FY 2019-2020 as presented on the attached exhibit.

Staff recommendation: Approve renewal quote as presented and authorize execution of the policy for Property/Casualty insurance for FY 2019-2020.

*Building Foundations for the Future*

TO: Members, Calcasieu Parish School Board  
 FROM: Skylar Giardina, Risk Manager  
 DATE: May 15, 2019  
 SUBJECT: Property & Casualty Renewal

Property and casualty insurance renewal rates have been received for the 2018-2019 policy year as researched by Arthur J. Gallagher on behalf of the Calcasieu Parish School Board. The following coverages are presented for renewal on July 1, 2019:

Coverage	Coverage Details Current	Prior Year Premiums	2019-2020 Premiums	Significant Differences	Premium Changes
<b>Casualty Package</b>	<b>See below:</b>	\$450,000.00	\$488,000.00	8% increase; 2% exposure	\$38,000.00
General Liability	\$3.75M occurrence/\$4.5 M aggregate	Included	Included	Claims and Rate Increase	
Wrongful Acts Liability	\$4M occurrence/\$4M aggregate	Included	Included	Risk Management funds of \$5K available	
Sexual Abuse Coverage	\$2M occurrence/\$2M aggregate	Included	Included		
Automobile Liability	\$3.75M per occurrence	Included	Included		
Violent Assailant Coverage	\$1M occurrence/\$1M aggregate	<b>Lloyds</b> \$15,727.50	<b>Lloyds</b> \$15,727.50		\$0
Terrorism Package	\$25,000,000 Liability; \$50,000,000 Property	\$20,183.63	\$20,183.63		\$0
Disaster Management	\$1,000,000 per Insured Event/\$2,000,000 aggregate	\$19,921.50	\$18,348.75		(\$1,572.75)
Cyber Liability	\$1,000,000/\$2,000,000 policy limit	\$35,868.14	\$35,868.14		\$0
<b>Total Casualty</b>		<b>\$541,700.77</b>	<b>\$578,128.02</b>		<b>\$36,427.25</b>
<b>Property</b>	\$40M limit for risks of direct physical loss or damage including Named Windstorm, \$10M Flood, Earth Movement, Sprinkler leakage, exclusions per policy forms and specified in the quote. - \$85M Excess of \$40M limit all other perils except Named Windstorm, Storm Surge Included - \$5M Mold Coverage -AOP Deductible:\$100,000 - 5% Named Storm/\$250,000 Wind/Hail	\$1,213,995.80 (\$49,256.00- Bonus for no claims)	\$1,385,086.32	Values increased and rate increased	\$171,090.52
Boiler Machinery	\$250,000,000	\$27,235.00	\$27,378.00	Values Increased	\$143.00
<b>Total Property</b>		<b>\$1,241,230.80</b>	<b>\$1,412,464.32</b>		
<b>Workers Compensation</b>	Statutory/\$1,000,000 EL	<b>\$234,161.00</b>	<b>\$240,312.00</b>	Payroll increased by \$22M, rate is flat.	\$6,151.00
AJG Fee		\$187,000.00	\$187,000.00		\$0
<b>Total All Lines</b>		<b>\$2,204,092.57</b>	<b>\$2,417,904.34</b>		<b>\$213,811.77</b>

**Staff Recommendations:**

- Approve property and casualty coverages for 2019-2020
- Reject uninsured/underinsured motorist coverage for 2019-2020
- Give Superintendent or his designee permission to sign all renewal related contracts

## **PUBLIC NOTICE**

NOTICE is hereby given in compliance with La. R.S. 42:19.1, that the Calcasieu Parish School Board, of Calcasieu Parish, Louisiana, will meet in open and public session on the 9<sup>th</sup> day of July, 2019, at 5:00 p.m., 3310 Broad Street, in the Board Room, to adopt the annual millage rates levy for Calcasieu Parish School Board.

Publish: May 30, 2019