

Item # 3. A.

School Reconfiguration Proposal – John F. Kennedy & T. H. Watkins

A. Staff recommendation for school reconfiguration

School Reconfiguration Proposal

John F. Kennedy, T.H. Watkins

Combre-Fondel, J.D. Clifton

- Proposal to reconfigure Kennedy Elementary into an Early Learning Center serving Head start and Pre-Kindergarten students. The proposal projects that all K-5th graders zoned for Kennedy and Watkins Elementary Schools for the 2020-2021 school year will attend T.H. Watkins Elementary. If approved by CPSB, additional information will follow soon after the meeting to all stakeholders with specific timelines, open house opportunities, and scheduling information.

School Reconfiguration Proposal

Question & Answer Document



SCHOOL RECONFIGURATION QUESTION & ANSWER DOCUMENT

John F. Kennedy Elementary, T.H. Watkins Elementary, Combre-Fondel Elementary, and J.D. Clifton Elementary

The Calcasieu Parish School Board will consider a School Reconfiguration plan agenda item at the Budget Committee Meeting on May 26. This plan would affect John F. Kennedy, T.H. Watkins, Combre-Fondel, and J.D. Clifton Elementary Schools.

The potential changing and/or reconfiguration of any campus within our district is something that is taken very seriously by our staff and the board. Any recommendation presented to the board is certainly made in the very best interest of students, and this reconfiguration plan is no exception.

There will be opportunities for the public to share feedback prior to and during the meeting. We hope this document provides information and details about the potential changes.

1. Why is a school reconfiguration plan being submitted to the Calcasieu Parish School Board on May 26 for John F. Kennedy, T.H. Watkins, Combre-Fondel, and J.D. Clifton Elementary Schools?

These schools have had a pattern of declining enrollment in grades K-5. The reconfiguration provides an opportunity to keep a viable, operational school in each of these communities, while maximizing the use of school system financial resources and continuing to improve academic opportunities. Students at all campuses would also benefit from the change as teachers will be able to collaborate at a deeper level and better plan curriculum and consistent delivery.

2. What's included in the reconfiguration plan for John F. Kennedy and T.H. Watkins for the 2020-2021 school year?

Attendance zones for the two schools would be combined and all K-5 grade students would attend T.H. Watkins Elementary. John F. Kennedy Elementary would become an early childhood center, serving three and four-year-old students in the Head Start and Pre-Kindergarten Programs.

3. What's included in the reconfiguration plan for Combre-Fondel and J.D. Clifton for the 2020-2021 school year?

Attendance zones for the two schools were combined several years ago when the schools were paired. All K-5 grade students would attend J.D. Clifton Elementary. Combre-Fondel Elementary would become an early childhood center, serving three and four-year-old students in the Head Start and Pre-Kindergarten Programs.

4. What are the benefits of the reconfiguration plan?

Kennedy/Watkins:

- Ability for grade level teachers to collaborate and plan curriculum and delivery
- Economic efficiency
- Support from the district more direct and focused on one school rather than two
- Early childhood students receive more focused support and common resources in unified setting



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John F. Kennedy Elementary, T.H. Watkins Elementary, Combre-Fondel Elementary, and J.D. Clifton Elementary

Combre-Fondel/Clifton:

- All K-5 grade students in same household will attend the same school
- Economic efficiency
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5. What is the current enrollment of all schools that would be affected?

	<u>Watkins</u>	<u>Clifton</u>	<u>Kennedy</u>	<u>Combre-Fondel</u>
3 & 4-Year-Olds	20	148	103	
K	27	72	17	
1 st	34	50	12	
2 nd	30	53	16	
3 rd	34		17	34
4 th	36		18	55
5 th	35		21	49
TOTAL				
	216	323	204	138

6. How many students are projected to be served at each school by grade level in the plan?

	<u>Watkins</u>	<u>Clifton</u>	<u>Kennedy</u>	<u>Combre-Fondel</u>
3 & 4-Year-Olds			219	179
K	60	80		
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2 nd	46	51		
3 rd	46	53		
4 th	50	33		
5 th	55	55		
TOTAL				
	302	345	219	179

7. How were K-5 grade schools chosen in the plan?

In both cases, the schools selected (Watkins and Clifton) had the largest student populations already and are prepared to handle growth.

8. How would the administrators be assigned for schools?

Principals of proposed K-5 grade schools would remain with their buildings. Current administrators serving in future proposed early childhood centers would be displaced, since the grants funding the new programs have existing administrators in them already.



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Where positions are available and employees are certified, they will follow students to the schools they would attend.

10. Will building improvements at Combre-Fondel and J.D. Clifton recently funded with bond money be beneficial if this reconfiguration plan is approved?

All facilities and resources provided and improved upon with the recent bond funds would be fully utilized by students and staff if the plan is approved by the school board.

11. How can I share my input on this plan?

We have two parent meetings scheduled next week for all schools that would be affected by the plan.

T.H. Watkins/John F. Kennedy

May 20 at 5 p.m.

T.H. Watkins Pavilion

2501 7th Avenue

Combre-Fondel/J.D. Clifton

May 21 at 5 p.m.

Combre-Fondel Pavilion

2115 Fitzenreiter Road

Input can also be shared at the Budget Committee Meeting on May 26 via means provided in our Public Comment Procedures. This can be done in-person with a blue card submission at the meeting or via email in advance. We will be releasing specific details on how to participate when the meeting agenda is finalized next week.

Current & Proposed Configurations

John F. Kennedy

T.H. Watkins

	CURRENT CONFIGURATION			NEW CONFIGURATION				
	JFK	WATKINS	TOTAL	WATKINS	KENNEDY	TOTAL		
	STUDENT COUNT 2/2/20			EXPECTED STUDENT COUNT				
PK-3 Headstart					85	85		
Headstart/Pre-K	103	20	123		134	134		
Kindergarten	17	27	44	60		60		
1st Grade	12	34	46	45		45		
2nd Grade	16	30	46	46		46		
3rd Grade	17	34	51	46		46		
4th Grade	18	36	54	50		50		
5th Grade	21	35	56	55		55		
Total	204	216	420	302	219	521		
	STAFFING			STAFFING			TOTAL	FUNDING
	JFK	WATKINS	TOTAL	WATKINS	KENNEDY	TOTAL	CHANGE	SOURCE
Principal	1	1	2	1		1	-1	General
Assistant Principal	1	1	2	1		1	-1	General
Dean of Discipline	0	0	0	0		0	0	General
Kindergarten	1	2	3	3		3	0	General
1st Grade Teachers	1	2	3	3		3	0	General
2nd Grade Teachers	1	2	3	3		3	0	General
3rd Grade Teachers	1	2	3	3		3	0	General
4th Grade Teachers	1	2	3	3		3	0	General
5th Grade Teachers	1	2	3	3		3	0	General
Spanish	0.34	0	0.34	0		0	-0.34	General
Counselor	1	1	2	1		1	-1	General
Librarian	1	1	2	1		1	-1	General
PE Teacher	1	1	2	1	1	2	0	General
Art Teacher	0	0.5	0.5	1		1	0.5	General
Music Teacher	0.5	0	0.5	0		0	-0.5	General
STEM Enrichment	0	0	0	1		1	1	General
SPED Teachers	1	3	4	3		3	-1	General
TAP Master Teacher	0	1	1	1		1	0	Grant
SPED Para-professionals	1	2	3	2		2	-1	General
Pre-K Teachers	1	1	2	0	8	8	6	Grant
Pre K Para-professionals	1	1	2	0	8	8	6	Grant
Title 1 Lab Manager	1	1	2	1		1	-1	Grant
Title 1 Tutor	0	0	0	0		0	0	Grant
Clerical/Bookkeeper	2	2	4	2	1	3	-1	General
Custodial	1.5	1.5	3	1.5	1.5	3	0	General
Cafeteria	3.5	4	7.5	4	3.5	7.5	0	School Lunch
Head Start								
HS Site Administrator			0		1	1	1	Grant
Site Facilitator	1		1			0	-1	Grant
Clerical			0			0	0	Grant
HS teachers	5		5		5	5	0	Grant
HS Para-Professional	5		5		5	5	0	Grant
SPED Resource Teacher			0			0	0	General
Family Engagement Specialist	1		1		1	1	0	Grant
Part time EC Instructional Coach			0		1	0.5	0.5	Grant
HS Part time Nurse			0		1	0.5	0.5	Grant
TOTAL	35.84	34	69.84	39.5	37	75.5	5.66	TOTAL

Staffing Changes	
General Fund Change	-6.34
Grant Change	11

Student Count History

2006-2019

Combre-Fondel

J.D. Clifton

John F. Kennedy

T.H. Watkins

Account Title	2/1/2006		2/1/2007		2/1/2008		2/1/2009		2/1/2010		2/1/2011		2/1/2012		2/1/2013		2/1/2014		2/1/2015		2/1/2016		2/1/2017		2/1/2018		2/1/2019	
	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Student	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K	Students	No Pre K
Jessie D. Clifton	340		379		275		223		220		239		197		186		173		206		260		256		261		216	
Combre-Fondel	354		339		328		357		319		348		298		280		293		300		180		160		174		170	
Total	694		718		603		580		539		587		495		466		466		506		440		416		435		386	
John F. Kennedy	208		245		245		203		211		221		188		150		181		158		159		140		154		129	
T.H. Watkins	258		229		248		269		253		253		216		197		197		194		205		226		245		208	
Total	466		474		493		472		464		474		404		347		378		352		364		366		399		337	

Early Learning Centers

Combre-Fondel

John F. Kennedy

Calcasieu Parish School System Early Learning Centers Proposal

T.H. Watkins Pre-Kindergarten 2019-2020



1 PK4 Pre-Kindergarten class
1 PK4 Pre-Kindergarten class = 20 students
of bus riders = 1 student (PK4 only)

J.F. Kennedy Pre-Kindergarten 2019-2020



4 PK3 Head Start classes
1 PK3 dually-enrolled class with 7 PK3 students
5 PK3 Head Start classes = 75 students

1 PK4 Pre-Kindergarten class
PK4 dually-enrolled class with 10 PK4 students
1 PK4 Pre-Kindergarten classes = 30 students

Proposed # of bus riders = 1 student (PK4 only)

Oak Park Pre-Kindergarten 2019-2020



2 PK4 Pre-Kindergarten classes
1 PK4 Reverse Mainstream class
3 PK4 Pre-Kindergarten classes = 47 students
of bus riders = 1 student (PK4 only)

Fairview Pre-Kindergarten 2019-2020



2 PK4 Pre-Kindergarten classes
1 PK4 Reverse Mainstream class
3 PK4 Pre-Kindergarten classes = 47 students
of bus riders = 14 students (PK4 only)

J.F. Kennedy Head Start and Pre-Kindergarten Early Learning Center 2020-2021



5 PK3 Head Start classes
5 PK3 Head Start classes = 85 students

6 PK4 Pre-Kindergarten classes
2 PK4 Reverse Mainstream class
8 PK4 Pre-Kindergarten classes = 134 students

Proposed # of bus riders = 17 students (PK4 only)

Staff Members

All existing early childhood staff will be consolidated at this location including but not limited to:

- 1 HS Site Administrator
- 1 part-time HS Family Engagement Specialist
- 1 part-time HS Nurse
- 1 part-time HS Instructional Coach
- * 1 Physical Education teacher
- * 1 School Clerk and 2 custodians

* Funded by General fund



Calcasieu Parish School System Early Learning Centers Proposal

Advantages to creating an Early Learning Center

- Secure and developmentally appropriate environment for 3 and 4 year olds
- Students served by a network of educators in one place
- Improved performance due to shared resources and strengths of early childhood educators
- Increased safety due to all students being the same age
- Stronger Professional Learning Communities (PLCs) due to early childhood educators in one setting
- Campus administration's focus is solely on early childhood education
- Classroom management and reduced discipline (sometimes) through similar training for all teachers.
- Opportunity for a deeper concentration on centers and hands-on exploration and discovery
- Language and literacy based instruction from 3-5 years of age
- Similar scheduling and daily structure for all students
- DIG curriculum utilized by all early childhood staff - Makes PLC conversations easier
- Small group and RTI preparation
- Family focus with parental support by Family Engagement Specialist
- Medical needs met through nurse visits or onsite access
- Social and emotional opportunities through TS Gold documentation on each student
- Early Learning SPED services on one campus



Zone Information

Current Zone

J.F. Kennedy Elementary

JOHN F. KENNEDY ELEMENTARY

*Clarified June 2019
Revised May 2003*

North Boundary:

From the intersection of Hwy. 14/*Gerstner Memorial* and Broad Street, the south side of Broad Street to Swift Plant Road, east to the Hwy. 397.

East Boundary:

From the intersection of Swift Plant Road and Hwy. 397, the west side of Hwy. 397 south to the Union Railroad tracks.

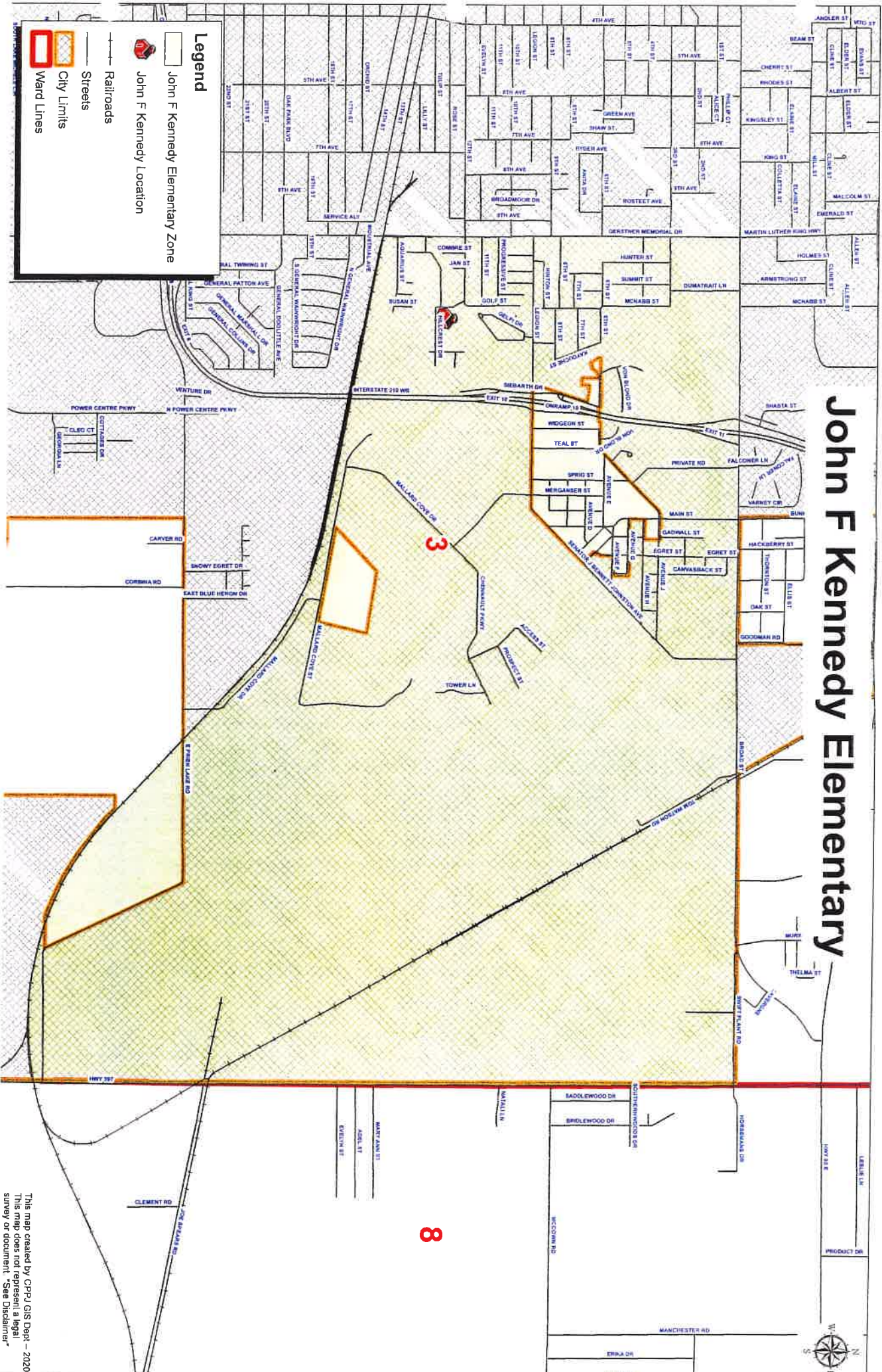
South Boundary:

From the intersection of the Union Railroad tracks and Hwy. 397, west along the north side of the tracks to Hwy. 14/*Gerstner Memorial*.

West Boundary:

The east side of Hwy. 14/*Gerstner Memorial* from the Union Railroad tracks, north to Broad Street.

John F Kennedy Elementary



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Current Zone

T.H. Watkins Elementary

T. H. WATKINS ELEMENTARY

North Boundary:

From the intersection of 5th Avenue and 12th Street, the south side of 12th Street to Hwy. 14; the west side of Hwy. 14 to the Missouri Pacific Railroad tracks; south along the tracks to Interstate 210.

East Boundary:

From the intersection of the Missouri Pacific Railroad tracks and Interstate 210, the west side of Interstate 210 to General Doolittle; the north side of General Doolittle to Hwy. 14; the west side of Hwy. 14 to Prien Lake Rd.

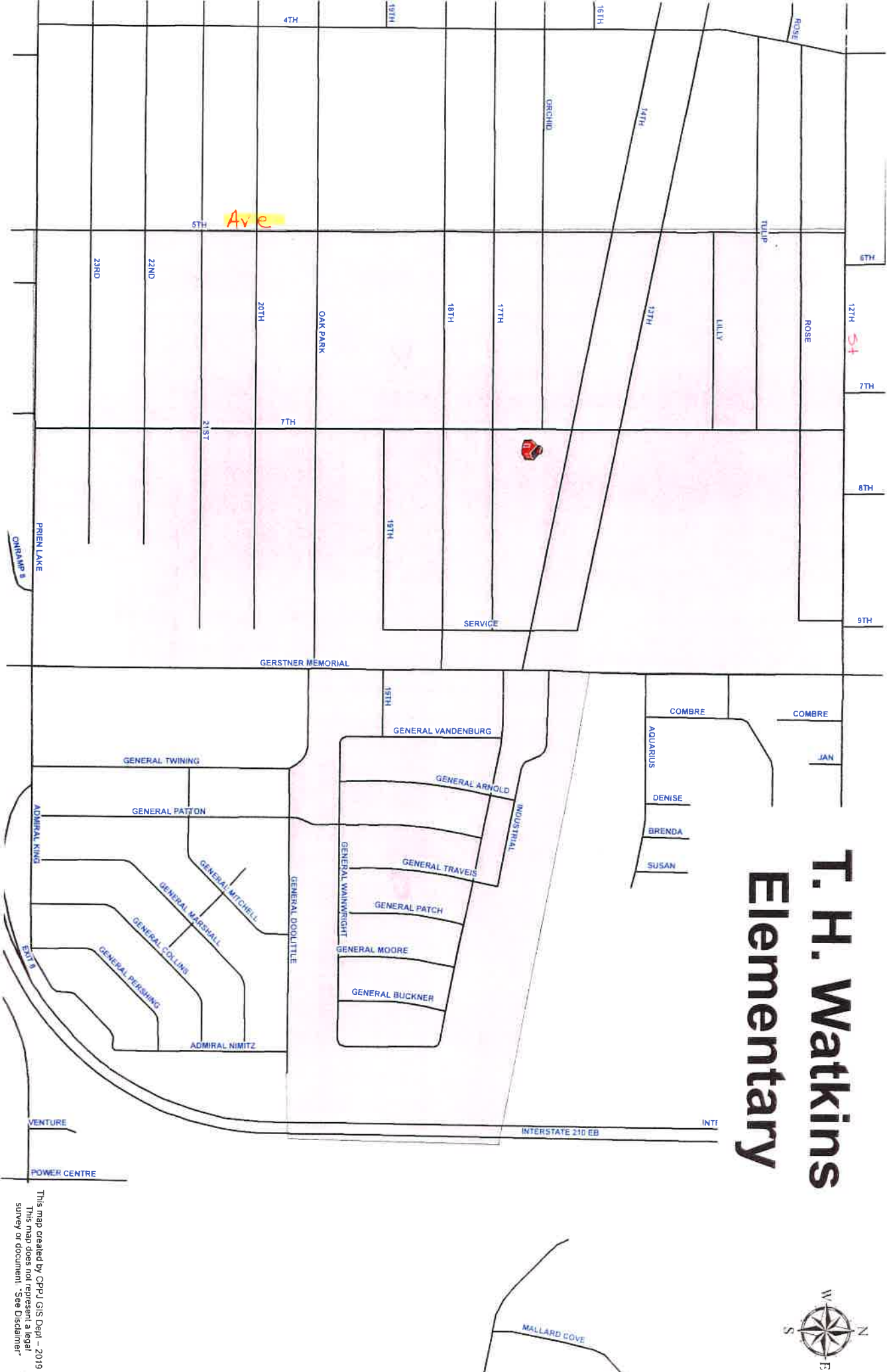
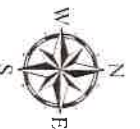
South Boundary:

The north side of Prien Lake Rd to 5th Avenue.

West Boundary:

The west side of 5th Avenue to 12th Street.

T. H. Watkins Elementary



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Item # 3. B.

School Reconfiguration Proposal – John F. Kennedy & T. H. Watkins

B. Board Member Desmond Wallace proposal for re-zoning in lieu of reconfiguration

**Rezoning Options for John F. Kennedy Elementary
(JFK)
2020 -21 School Year**

Rezoning Purpose:

To address the issue of low enrollment at JFK.

Rezoning Benefits:

1. To increase the student population of JFK.
2. To enhance educational equity, engagement, and student development.
3. To build stronger collaborative communities, as it relates to staff development.
4. Will provide the opportunity for a more diverse student population at JFK.
5. Will impact the long-term student population by stabilizing growth areas.

Rezoning Options for John F. Kennedy Elementary (JFK) 2020 -21 School Year

Option 1

From the intersection of Swift Plant Road and Hwy. 397, the Westside of Hwy. 397, South to the Union Railroad tracks. From the intersection of Union Railroad tracks and Hwy. 397, East to Power Center Pkwy. Northside. North on Power Center Pkwy., to the Union Railroad tracks.

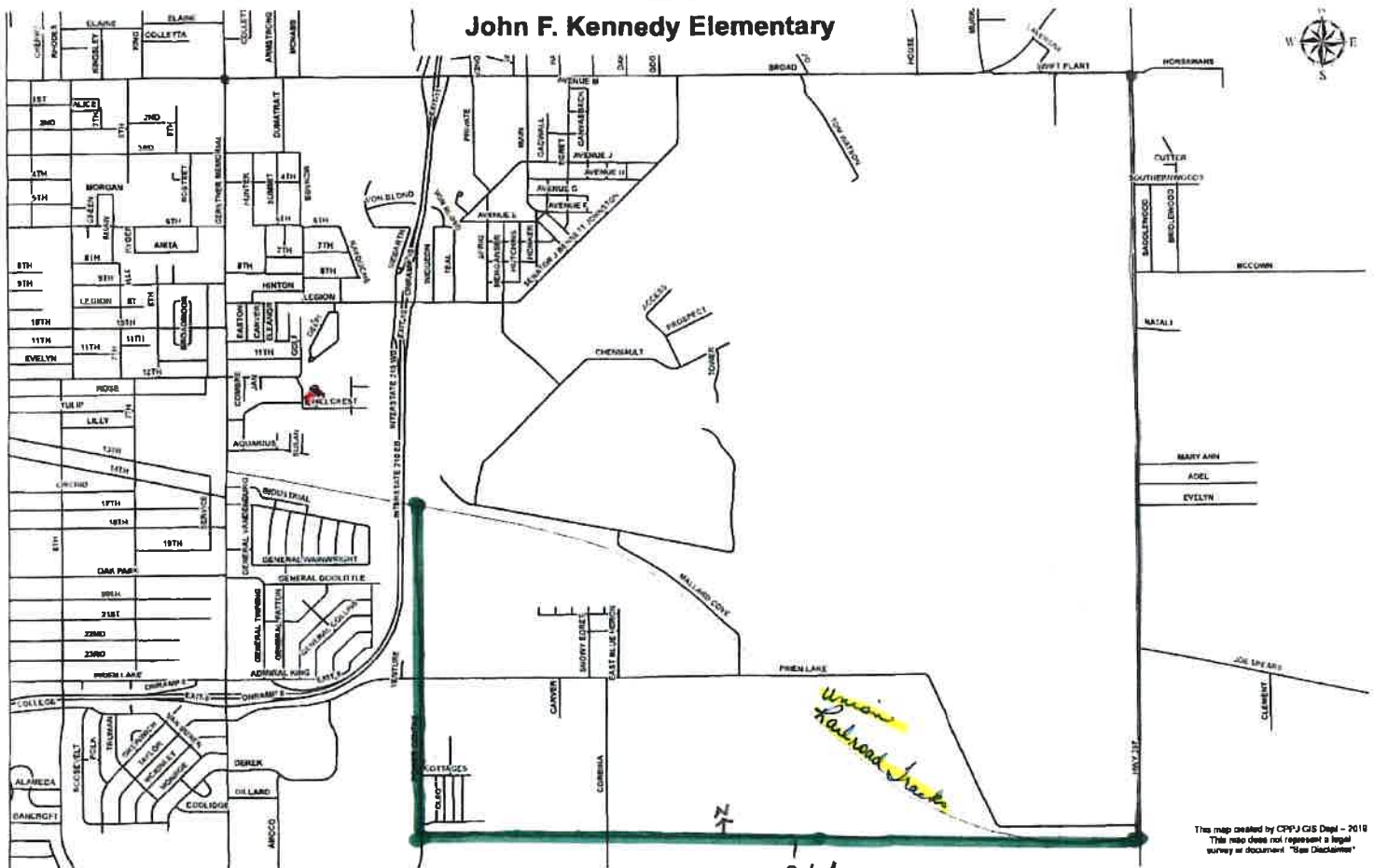
Option 2

From the intersection of Union Railroad tracks and East Prien Lake Road, the Northside of East Prien Lake Road, to the intersection of Gerstner Memorial/ Hwy. 14 North, the Eastside to General Doolittle, East on General Doolittle (Southside), to Interstate 210 East Bound to the intersection of I 210 and Union Railroad tracks.

Option 3

From the intersection of Hwy. 397 and Union Railroad tracks, Union Railroad tracks, East to Venture Drive, North to Venture Drive and East Prien Lake Road (Eastside), West on East Prien Lake Road to the intersection of Gerstner Memorial/ Hwy. 14 (Northside), North on Gerstner Memorial / Hwy. 14 (Eastside) to General Doolittle (Southside), from General Doolittle to Interstate 210 EB to the intersection of Union Railroad and I 210 EB.

John F. Kennedy Elementary

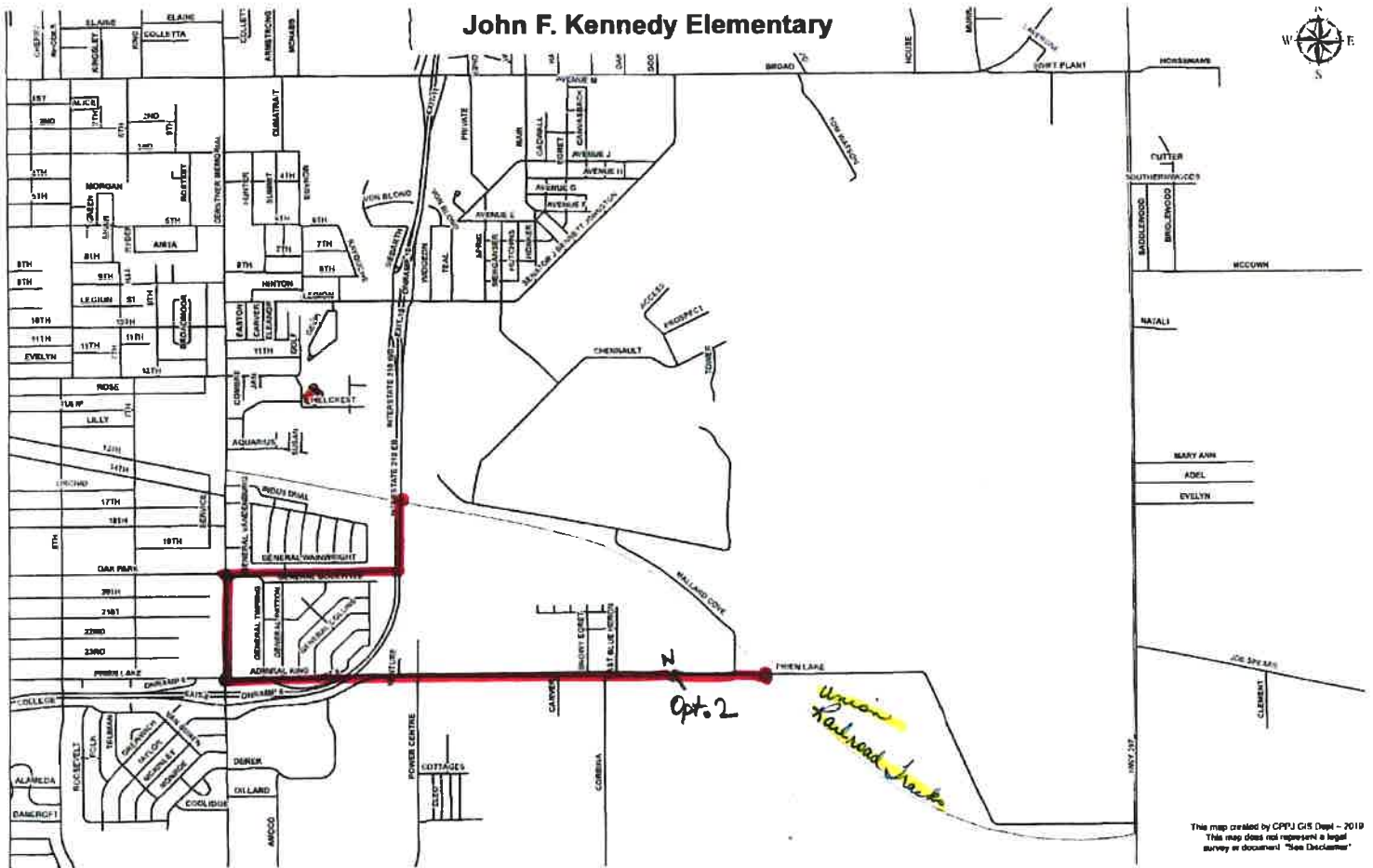


Opt 1

Option 1

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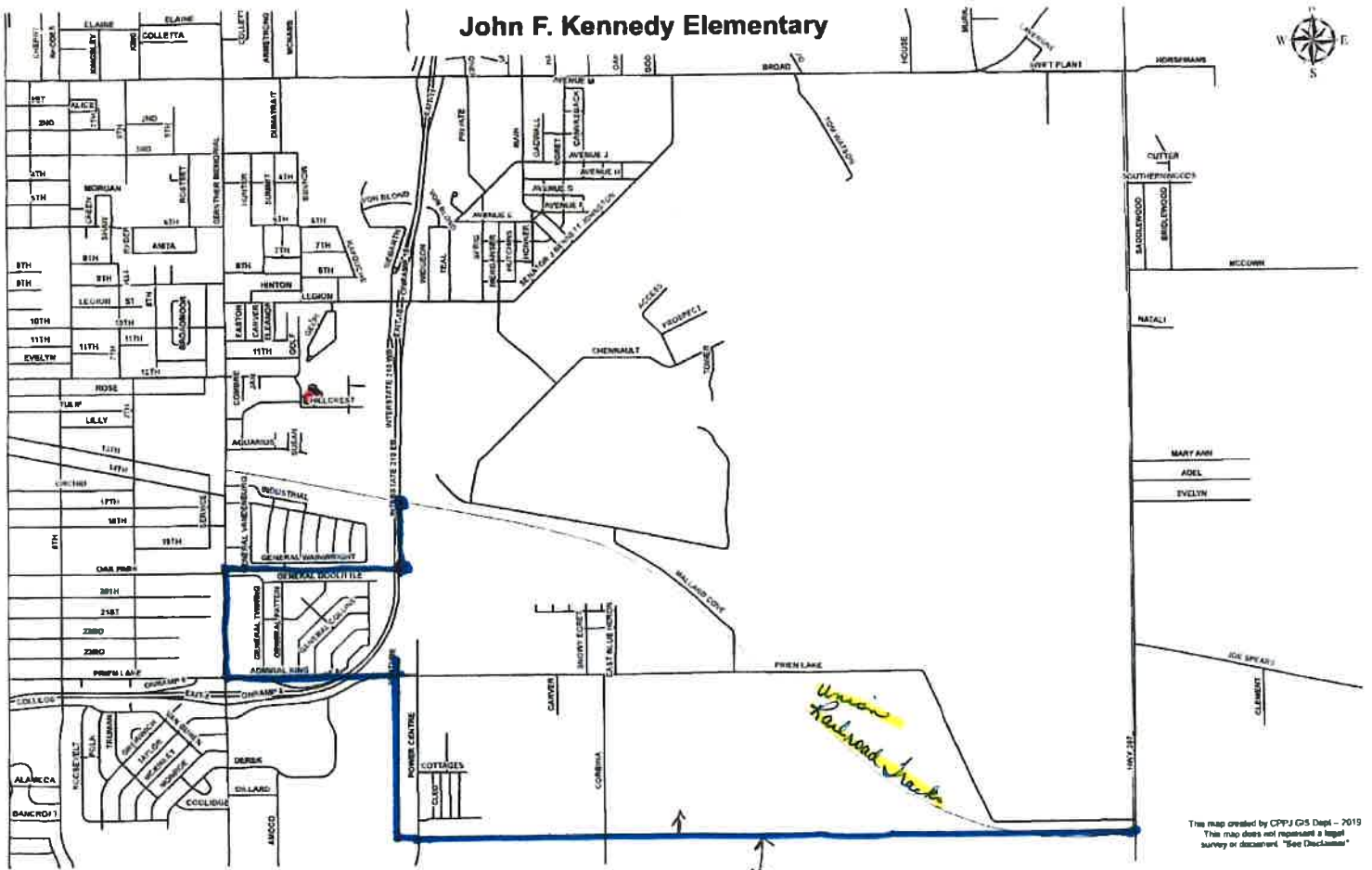
John F. Kennedy Elementary




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Option 2

John F. Kennedy Elementary



Option 3



Current Zone

Fairview Elementary

FAIRVIEW ELEMENTARY

Clarified June 2019

Revised May 2003

North Boundary:

From the intersection of Highway 14 and Gen. Doolittle, the south side of Gen. Doolittle projected east to Interstate 210; the east side of 210 to the Missouri Pacific tracks/City Limits; the south side of the tracks/City Limits, east to *Highway 397*.

East Boundary:

From the intersection of the tracks/City Limits, the west side of Hwy 397 south to Ward 3 Line Road; the west side of Ward Line Road south to Lincoln Road.

South Boundary:

From the intersection of the Ward 3 Line Road and E. Lincoln Road, west along the north side of E. Lincoln Road to Tom Hebert Road.

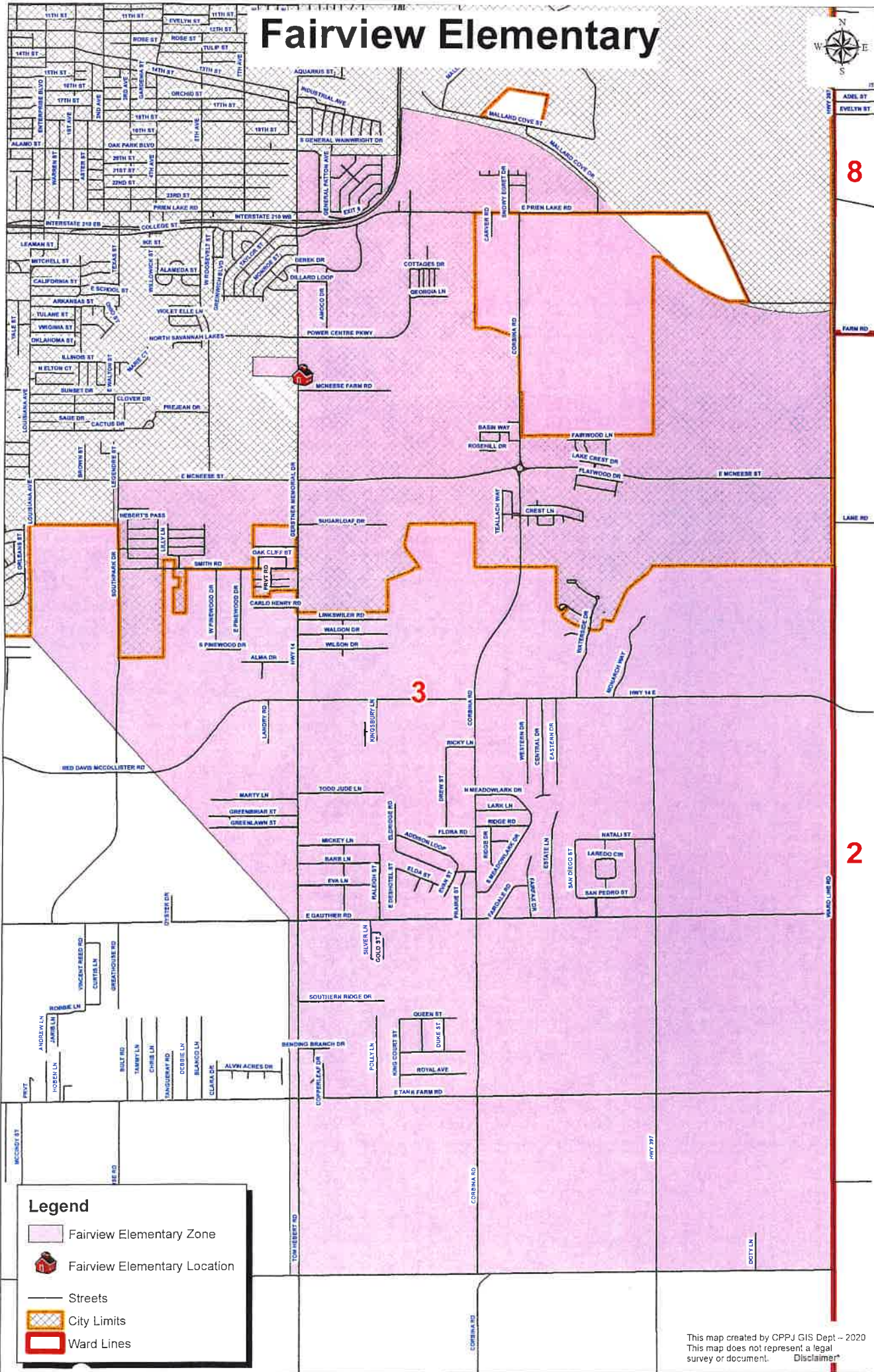
West Boundary:

From the intersection of E. Lincoln Road and Tom Hebert Road, both sides of Tom Hebert Road north to Gauthier Road; northwest to the city limits (just south of Petro Point projected); north along the limits to the south end of Louisiana Avenue; east to just west of Southpark Drive; north to E. McNeese Street; the south side of McNeese Street to Hwy. 14I the west side of Hwy. 14 north to General Doolittle.

Summary

- Parktown Mobile Estates: Fairview

Fairview Elementary



Item # 4. A.

School Reconfiguration Proposal – Combre-Fondel & J.D. Clifton

A. Staff recommendation for school reconfiguration

School Reconfiguration Proposal

John F. Kennedy, T.H. Watkins

Combre-Fondel, J.D. Clifton

Proposal to reconfigure Combre-Elementary into an Early Learning Center serving Head start and Pre-Kindergarten students. The proposal projects that all K-5th graders zoned for Combre-Fondel and Clifton Elementary Schools for the 2020-2021 school year will attend Clifton Elementary. If approved by CPSB, additional information will follow soon after the meeting to all stakeholders with specific timelines, open house opportunities, and scheduling information.

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Combre-Fondel

J.D. Clifton

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3rd Grade	34		34	53		53		
4th Grade	55		55	33		33		
5th Grade	49		49	55		55		
Total	138	323	461	345	179	524		
	STAFFING			STAFFING			TOTAL CHANGE	FUNDING SOURCE
	COMBRE	CLIFTON	TOTAL	CLIFTON	COMBRE	TOTAL		
Principal	1	1	2	1		1	-1	General
Assistant Principal	1	1	2	1		1	-1	General
Dean of Discipline	1	0	1	0		0	-1	General
Kindergarten	0	4	4	4		4	0	General
1st Grade Teachers	0	3	3	4		4	1	General
2nd Grade Teachers	0	4	4	3		3	-1	General
3rd Grade Teachers	2		2	3		3	1	General
4th Grade Teachers	3		3	2		2	-1	General
5th Grade Teachers	3		3	3		3	0	General
Spanish	0	0	0	0		0	0	General
Counselor	1	1	2	1		1	-1	General
Librarian	1	1	2	1		1	-1	General
PE Teacher	1	1	2	1	1	2	0	General
Art Teacher	0.5		0.5			0	-0.5	General
Music Teacher	0.5	1	1.5	1		1	-0.5	General
STEM Enrichment	0	0	0	1		1	1	General
SPED Teachers	2	4	6	5		5	-1	General
TAP Master Teacher	1	2	3	3		3	0	Grant
SPED Para-professionals	1	3	4	3		3	-1	General
Pre-K Teachers	0	3	3	0	6	6	3	Grant
Pre K Para-professionals	0	3	3	0	6	6	3	Grant
Title 1 Lab Manager	1	1	2	1		1	-1	Grant
Title 1 Tutor	0	1	1	1		1	0	Grant
Clerical/Bookkeeper	2	2	4	2	1	3	-1	General
Custodial	2	3	5	3	2	5	0	General
Cafeteria	3.5	6	9.5	6	3.5	9.5	0	School Lunch
Head Start								
HS Site Administrator						0	0	Grant
Site Facilitator		1	1		1	1	0	Grant
Clerical		1	1			0	-1	Grant
HS teachers		5	5		6	6	1	Grant
HS Para-Professional		5	5		6	6	1	Grant
SPED Resource Teacher		1	1		0	0	-1	General
Family Engagement Specialist		1	1		1	1	0	Grant
Part time EC Instructional Coach			0		0.5	0.5	0.5	Grant
HS Part time Nurse			0		0.5	0.5	0.5	Grant
TOTAL	27.5	59	86.5	50	34.5	84.5	-2	TOTAL

Staffing Changes	
General Fund Change	-9
Grant Change	7

# of students zoned for Combre-Fondel attending other CPSB schools	61
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Student Count History

2006-2019

Combre-Fondel

J.D. Clifton

John F. Kennedy

T.H. Watkins

Account Title	2/1/2006 No Pre K	2/1/2007 No Pre K	2/1/2008 No Pre K	2/1/2009 No Pre K	2/1/2010 No Pre K	2/1/2011 No Pre K	2/1/2012 No Pre K	2/1/2013 No Pre K	2/1/2014 No Pre K	2/1/2015 No Pre K	2/1/2016 No Pre K	2/1/2017 No Pre K	2/1/2018 No Pre K	2/1/2019 No Pre K
Jessie D. Clifton	340	379	275	223	220	239	197	186	173	206	260	256	261	216
Combre-Fondel	<u>354</u>	<u>339</u>	<u>328</u>	<u>357</u>	<u>319</u>	<u>348</u>	<u>298</u>	<u>280</u>	<u>293</u>	<u>300</u>	<u>180</u>	<u>160</u>	<u>174</u>	<u>170</u>
Total	694	718	603	580	539	587	495	466	466	506	440	416	435	386
John F. Kennedy	208	245	245	203	211	221	188	150	181	158	159	140	154	129
T.H. Watkins	<u>258</u>	<u>229</u>	<u>248</u>	<u>269</u>	<u>253</u>	<u>253</u>	<u>216</u>	<u>197</u>	<u>197</u>	<u>194</u>	<u>205</u>	<u>226</u>	<u>245</u>	<u>208</u>
Total	466	474	493	472	464	474	404	347	378	352	364	366	399	337

Early Learning Centers

Combre-Fondel

John F. Kennedy

Calcasieu Parish School System Early Learning Centers Proposal

J.D. Clifton Head Start and Pre-Kindergarten 2019-2020



5 PK3 Head Start classes
1 PK3 Reverse Mainstream class
6 PK3 Head Start classes = 85 students

3 PK4 Pre-Kindergarten classes
1 PK4 Reverse Mainstream class
4 PK4 Pre-Kindergarten classes = 67 students

of bus riders = 12 students (PK4 only)

John J. Johnson II Pre-Kindergarten 2019-2020



1 PK4 Pre-Kindergarten class
1 PK4 Reverse Mainstream class
2 PK4 Pre-Kindergarten classes = 27 students

of bus riders = 25 students (PK4 only)

Combre-Fondel Head Start and Pre-Kindergarten Early Learning Center 2020-2021



5 PK3 Head Start classes
1 PK3 Reverse Mainstream class
6 PK3 Head Start classes = 85 students

4 PK4 Pre-Kindergarten classes
2 PK4 Reverse Mainstream class
6 PK4 Pre-Kindergarten classes = 94 students

Proposed # of bus riders = 37 students (PK4 only)

Staff Members

All existing early childhood staff will be consolidated at this location including but not limited to:

- 1 HS Site Administrator
- 1 HS Family Engagement Specialist
- 1 HS part-time Nurse
- 1 HS part-time EC Instructional Coach
- * 1 Physical Education teacher
- * 1 School Clerk and 2 custodians

* Funded by General fund

Calcasieu Parish School System Early Learning Centers Proposal

Advantages to creating an Early Learning Center

- Secure and developmentally appropriate environment for 3 and 4 year olds
- Students served by a network of educators in one place
- Improved performance due to shared resources and strengths of early childhood educators
- Increased safety due to all students being the same age
- Stronger Professional Learning Communities (PLCs) due to early childhood educators in one setting
- Campus administration's focus is solely on early childhood education
- Classroom management and reduced discipline (sometimes) through similar training for all teachers.
- Opportunity for a deeper concentration on centers and hands-on exploration and discovery
- Language and literacy based instruction from 3-5 years of age
- Similar scheduling and daily structure for all students
- DIG curriculum utilized by all early childhood staff - Makes PLC conversations easier
- Small group and RTI preparation
- Family focus with parental support by Family Engagement Specialist
- Medical needs met through nurse visits or onsite access
- Social and emotional opportunities through TS Gold documentation on each student
- Early Learning SPED services on one campus



Zone Information

Current Combined Zone

J.D. Clifton Elementary Pre-K – 2

Combre-Fondel Elementary 3-5

J. D. CLIFTON ELEMENTARY (PK-2)

*Revised: 2015-16 School Year
(Due to Elem. Redesign of PK-2 & 3-5)*

SECTION 1 (Original J. D. Clifton Zone)

North Boundary:

From the intersection of Goos Boulevard and Katherine Street, east along the south side of Katherine Street to Highway 171(N Martin Luther King Hwy).

East Boundary:

From the intersection of Katherine Street projected east and Highway 171, south along the west side of Highway 171 to Interstate 10.

South Boundary:

Southwest and west along the north side of I-10 to Goos Boulevard projected south.

West Boundary:

From the intersection of I-10 and Goos Boulevard projected, north along the east side of Goos Boulevard to Katherine Street.

SECTION 2 (Original Combre/Fondel Zone)

North Boundary:

Calcasieu River

East Boundary:

From the Calcasieu River, south on Pujol Road/Hwy. 3059 (Ward 3 Line) to the north side of the Southern Pacific Railroad tracks.

South Boundary:

From the intersection of Hwy 397 (Ward 3 Line) and the Southern Pacific Railroad Tracks, east along the north side of the railroad tracks to Interstate 10.

West Boundary:

From the intersection of the Southern Pacific Railroad tracks & Interstate 10, northeast along the south side of Interstate 10 to Highway 171; the east side of Highway 171 north to Katherine Street projected east; the north side of Katherine Street west to Goos Boulevard; north along the east side of Goos Boulevard to Medora Street; the north side of Medora Street projected west to the Calcasieu River.

COMBRE/FONDEL ELEMENTARY (3-5)

*Revised: 2015-16 School Year
(Due to Elem. Redesign of PK-2 & 3-5)*

SECTION 1 (Original J. D. Clifton Zone)

North Boundary:

Calcasieu River

East Boundary:

From the Calcasieu River, south on Pujol Road/Hwy. 3059 (Ward 3 Line) to the north side of the Southern Pacific Railroad tracks.

South Boundary:

From the intersection of Hwy 397 (Ward 3 Line) and the Southern Pacific Railroad Tracks, east along the north side of the railroad tracks to Interstate 10.

West Boundary:

From the intersection of the Southern Pacific Railroad tracks & Interstate 10, northeast along the south side of Interstate 10 to Highway 171; the east side of Highway 171 north to Katherine Street projected east; the north side of Katherine Street west to Goos Boulevard; north along the east side of Goos Boulevard to Medora Street; the north side of Medora Street projected west to the Calcasieu River.

SECTION 2 (Original Combrel/Fondel Zone)

North Boundary:

Calcasieu River

East Boundary:

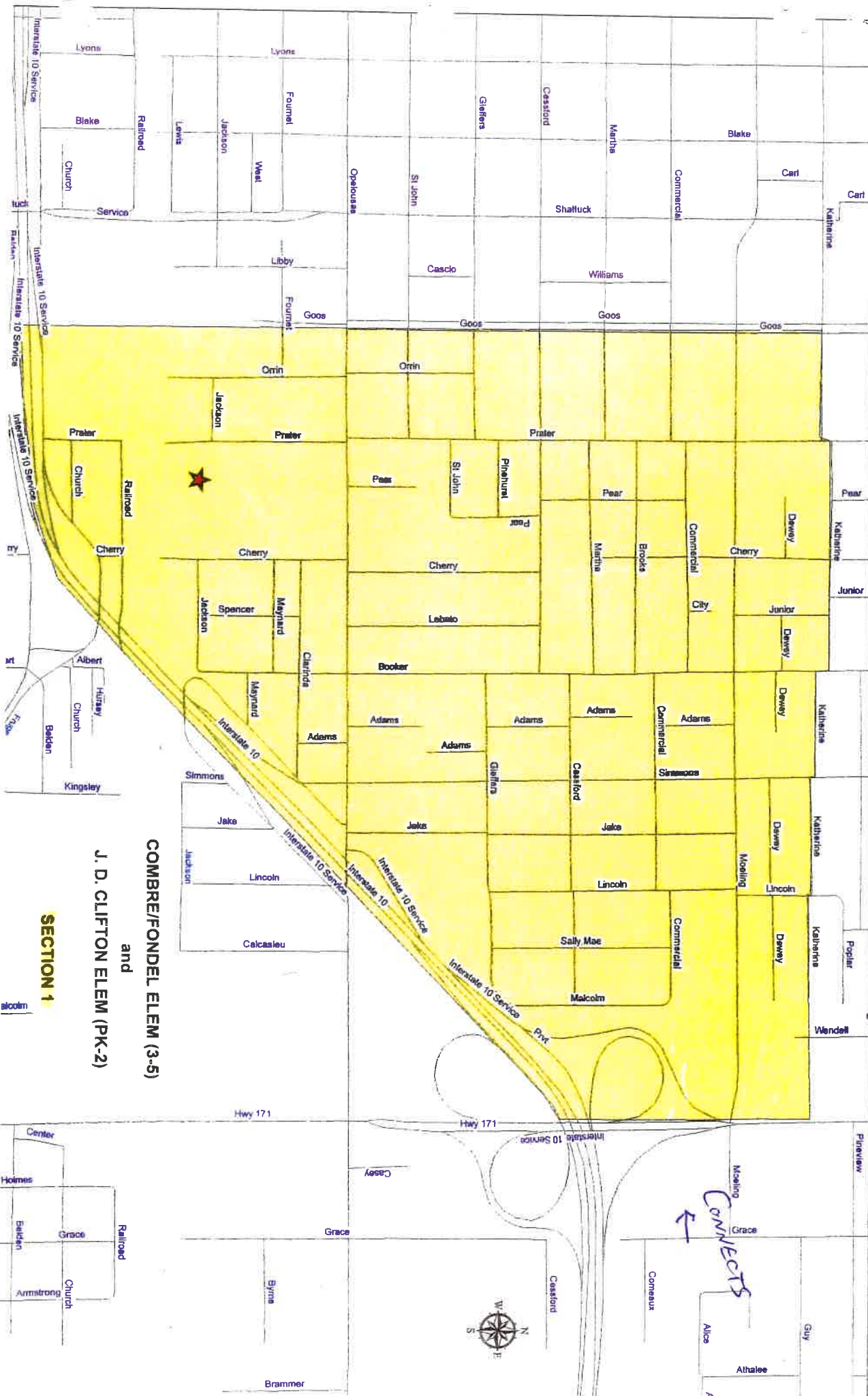
From the Calcasieu River, south on Pujol Road/Hwy. 3059 (Ward 3 Line) to the north side of the Southern Pacific Railroad tracks.

South Boundary:

From the intersection of Hwy 397 (Ward 3 Line) and the Southern Pacific Railroad Tracks, east along the north side of the railroad tracks to Interstate 10.

West Boundary:

From the intersection of the Southern Pacific Railroad tracks & Interstate 10, northeast along the south side of Interstate 10 to Highway 171; the east side of Highway 171 north to Katherine Street projected east; the north side of Katherine Street west to Goos Boulevard; north along the east side of Goos Boulevard to Medora Street; the north side of Medora Street projected west to the Calcasieu River.



COMBRE/FONDEL ELEM (3-5)
and
J. D. CLIFTON ELEM (PK-2)

SECTION 1




CONNECTS

A



Memorandum

To: Board Members
From:  Karl Bruchhaus, Superintendent
Subject: Discontinuation of RISE

RISE (Reaching Into Secondary Education) was created in 2011 to address a specific population of students who were moving to high school needing additional academic and grade level support to optimize the chance for their success. The program generally focused on students turning 15 years old before September 30 and might be two or more grade levels behind, based on testing.

The clear successes demonstrated in the program give a direction in how our individual high schools can help these students as they are directed back to their campuses in these times of financial hardships.

The number of students per school for the current year and the list of positions eliminated in the discontinuation are listed in the attached document.

**RISE (Reaching Into
Secondary Education)
Program - Discontinuation**

RISE

Student Count By School

SP Arnette	3
Iowa Middle	10
WW Lewis	2
Leblanc	5
Molo	9
Moss Bluff	12
Oak Park	12
Vinton	1
SJ Welsh	7
FK White	<u>12</u>
Total	73

Staff

1	Site Coordinator	Teacher	202 Days
2	TAB	Teacher	182 Days
3	8th Grade ELA	Teacher	182 Days
4	8th Grade Math	Teacher	182 Days
5	Career Readiness Woodshop	Teacher	182 Days
6	Career Readiness Woodshop	Teacher	182 Days
7	IBCA	Teacher	182 Days
8	Health & PE 1	Teacher	182 Days
9	Family & Consumer Science	Teacher	182 Days
10	Journeys To Careers	Teacher	182 Days
11	Special Education	Teacher	182 Days
12	Special Education	Teacher	182 Days
13	Special Education	Paraprofessional	180 Days
14	Secretary	Clerical	180 Days

Item # 6

TO: Board Members
FROM: Wilfred Bourne
SUBJECT: Pod Project 11 Update
DATE: May 18, 2020

In conjunction with keeping the board informed about the current status of Pod Project 11, the status of the project is listed below.

Prien Lake Elementary School

- 1st & 2nd Floor CMU walls are complete. Metal Truss installation 75% complete.
- **Expected completion November 2020.**

Kaufman Elementary School

- Metal Roof & Siding is complete. Exterior Doors and Windows complete. Ceiling Grid complete. Visual Display Boards complete. Light Fixtures complete. Ceramic tile is being installed. Entergy to connect Permanent Power week of May 25.
- **Expected completion Mid-July 2020.**

Fairview Elementary School

- CMU walls are complete. Metal Roof & Siding is complete. Exterior Doors and Windows complete. Ceiling Grid complete. Visual Display Boards complete. Light Fixtures complete. Ceramic tile is being installed. Plumbing Fixtures are being installed. VCT Flooring scheduled to start Week of May 25. Permanent Power is on. A/C Units are on. Drainage work scheduled to begin Week of May 25.
- Waiting on approval for Site Drainage Improvements Project – Phase 1 work
** Note: Pod drainage piping ties-in to Site Drainage Improvements – Phase 1 drainage work **
- **Expected completion Mid-July 2020.**

Moss Bluff Elementary School

- CMU walls expected to be complete by May 29. Wood Truss delivery Week of May 25.

Moss Bluff Middle School

- CMU wall expected to begin Week of June 1.

Gillis Elementary School

- Sixteen (16) classroom 2-story pod scheduled for substantial completion by June 1.
- New walkway canopies will be constructed after demo of buildings 2, 3 & 4 (summer).
- Tie-in of special systems to 2 existing pods to west after new canopies constructed (summer).

Item # 7

Employee Count Data – Information only

In our ongoing effort to keep Board Members informed of our operations and status, the attached Employee Count Data report is provided.

Due to our district's size, the number of active employees will fluctuate from day to day.

As of May 18, 2020, the Calcasieu Parish School Board has 4,950 active employees not counting Board Members and substitute labor.

District totals by Job Group and Job Class

(all non-sub non-board member active employees by primary job)

Bus Drivers & Bus Aides

98 Job Class 6000 BUS DRIVER (SEP)
195 Job Class 6001 BUS DRIVER (AUG)
32 Job Class 6100 BUS ATTENDANT (SEP)
70 Job Class 6101 BUS ATTENDANT (AUG)

395 Total ALL Bus Drivers & Bus Aides

Cafeteria

33 Job Class 7001 CAFETERIA TECH (SEP)
6 Job Class 7003 CAFETERIA TECH P/T (AUG)
165 Job Class 7004 CAFETERIA TECH (AUG)
25 Job Class 7010 CAFETERIA MANAGER (SEP)
25 Job Class 7011 CAFETERIA MANAGER (AUG)

254 Total ALL Cafeteria

Clerical

108 Job Class 3000 CENTRAL OFFICE CLERK
2 Job Class 3005 HDSTART CLERK CENTRAL OFF
107 Job Class 3100 SCHOOL CLERK 185 (AUG)
8 Job Class 3101 SCHOOL CLERK P/T 185(AUG)
48 Job Class 3102 SCHOOL CLERK 185 (SEP)
1 Job Class 3103 SCHOOL CLERK P/T 185(SEP)
3 Job Class 3104 SCHOOL CLERK 190 (SEP)
15 Job Class 3106 SCHOOL CLERK 200 (AUG)
6 Job Class 3108 SCHOOL CLERK 190 (AUG)
6 Job Class 3120 SCHOOL CLERK 260
3 Job Class 3125 HDST SCL CLERK 200 (AUG)

307 Total ALL Clerical

Maint & Janitorial

41 Job Class 5000 MAINTENANCE
1 Job Class 5001 MAINTENANCE P/T
10 Job Class 5100 WAREHOUSE
61 Job Class 8000 HEAD JANITOR
110 Job Class 8001 JANITOR 12 MONTH
6 Job Class 8002 MAID 9 MONTH
5 Job Class 8003 SWEEPER 12 MONTH
19 Job Class 8004 JANITOR 9 MONTH
1 Job Class 8005 MAID 12 MONTH
14 Job Class 8006 SWEEPER 9 MONTH
4 Job Class 8007 JANITOR P/T 12 MONTH

272 Total ALL Maint & Janitorial

Nurse

3 Job Class 1025 NURSE RN 182 (SEP)
1 Job Class 1026 NURSE COORDINATOR 202(AUG)
26 Job Class 102C NURSE RN 182 (AUG)
16 Job Class 102D NURSE LPN 182 (AUG)
3 Job Class 102H NURSE LPN 182 (SEP)
1 Job Class 1122 HDST NURSE RN 202 (AUG)
1 Job Class 1123 HDST NURSE RN 202 (SEP)

51 Total ALL Nurse

Office Admin

1 Job Class 2000 SUPERINTENDENT
1 Job Class 2011 CHIEF OPERATING OFFICER

1 Job Class 2012 CHIEF ACADEMIC OFFICER
 12 Job Class 2013 DIRECTOR
 14 Job Class 2014 SUPERVISOR
 3 Job Class 2016 SUPERVISOR 11 MONTH
 2 Job Class 2017 COORDINATOR 12 MONTH
 3 Job Class 2018 OFFICE MANAGER
 1 Job Class 2019 OTHER C/O SUPERVISOR
 7 Job Class 2020 OTHER C/O ADMINISTRATOR
 1 Job Class 2023 MAINTENANCE PLANNER
 1 Job Class 2024 ZONE DIRECTOR 260
 5 Job Class 2902 ADMINISTRATIVE DIRECTOR
 1 Job Class 2903 CHIEF FINANCIAL OFFICER
 1 Job Class 2904 RISK MANAGER
 1 Job Class 2905 PUBLIC INFORMATION OFFICE

55 Total ALL Office Admin

Other Support

4 Job Class 3200 PROGRAMMER ANALYST
 13 Job Class 3202 OFF EQ/COMPUTER REPAIRMAN
 1 Job Class 3204 PURCHASING BUYER
 6 Job Class 3206 COMPTR NETWORK SPECIALIST
 1 Job Class 3207 RESOURCE MANAGEMENT COOR
 6 Job Class 3210 ACCOUNTANT
 11 Job Class 3220 TAX AUDITOR
 4 Job Class 3240 INTERNAL AUDITOR
 22 Job Class 4000 AIDE (SEP)
 43 Job Class 4002 AIDE (AUG)
 26 Job Class 4010 HDST AIDE (AUG)
 2 Job Class 4012 HDST AIDE (SEP)
 5 Job Class 4100 TUTOR (SEP)
 26 Job Class 4102 TUTOR (AUG)
 79 Job Class 4200 SPED AIDE (SEP)
 232 Job Class 4202 SPED AIDE (AUG)
 14 Job Class 4301 FED LAB MGR AIDE (SEP)
 26 Job Class 4302 FED LAB MGR AIDE (AUG)
 3 Job Class 4400 INTERPRETER (SEP)
 10 Job Class 4401 INTERPRETER (AUG)
 2 Job Class 6200 ROUTE/WAREHOUSE SUPV
 9 Job Class 6300 BUS MECHANIC
 3 Job Class 7012 LUNCHROOM MGR FIELD SUPV
 1 Job Class 7013 SCHOOL LUNCH HEAD CHEF
 8 Job Class 7022 SCHOOL LUNCH TRUCK DRIVER

557 Total ALL Other Support

School Admin

36 Job Class 2100 PRINCIPAL ELEM (AUG)
 14 Job Class 2101 PRINCIPAL MIDDLE (AUG)
 16 Job Class 2102 PRINCIPAL HIGH (AUG)
 98 Job Class 2103 ASSISTANT PRINCIPAL (AUG)
 1 Job Class 2104 SITE ADMINISTRATOR (SEP)
 2 Job Class 2105 SITE ADMINISTRATOR (AUG)
 1 Job Class 2107 PRINCIPAL HEADSTART (AUG)
 1 Job Class 210B PRINCIPAL MIDDLE (JUL)

169 Total ALL School Admin

Teachers in Schools

486 Job Class 1000 TEACHER 182 (SEP)
 8 Job Class 1004 TEACHER 192 (SEP)

121 Job Class 1006 TEACHER 202 (AUG)
 4 Job Class 1007 TEACHER 188 (AUG)
 1 Job Class 1008 TEACHER 222 (JUL)
 16 Job Class 1009 TEACHER 202 (SEP)
 2 Job Class 100C TEACHER 222 (SEP)
 1100 Job Class 100E TEACHER 182 (AUG)
 65 Job Class 100F TEACHER 192 (AUG)
 2 Job Class 100L TEACHER 196 (AUG)
 6 Job Class 1010 VTIE TEACHER 182 (SEP)
 6 Job Class 1011 VTIE TEACHER 182 (AUG)
 3 Job Class 1013 VTIE TEACHER 202 (AUG)
 5 Job Class 1014 VTIE TEACHER 222 (JUL)
 14 Job Class 1016 TEACHER 202 (SEP)
 1 Job Class 1018 VTIE TEACHER 192 (AUG)
 20 Job Class 1019 LIBRARIAN 182 (AUG)
 1 Job Class 101A VTIE TEACHER 222 (SEP)
 42 Job Class 1020 LIBRARIAN 182 (SEP)
 104 Job Class 1021 SPED TEACHER 182 (SEP)
 13 Job Class 1022 SPED TEACHER 202 (AUG)
 31 Job Class 1023 GIFTED TEACHER 182 (SEP)
 23 Job Class 102E GIFTED TEACHER 182 (AUG)
 248 Job Class 102G SPED TEACHER 182 (AUG)
 17 Job Class 1030 GUIDANCE ELEM 187 (SEP)
 11 Job Class 1031 GUIDANCE MID 197 (SEP)
 12 Job Class 1032 GUIDANCE HIGH 207 (SEP)
 9 Job Class 103D GUIDANCE MID 197 (AUG)
 15 Job Class 103E GUIDANCE HIGH 207 (AUG)
 24 Job Class 103F GUIDANCE ELEM 187 (AUG)
 10 Job Class 1042 VOC AG/TEACHER 242 (JUL)
 33 Job Class 1043 CODOFIL TEACHER
 2 Job Class 104A VOC AG/TEACHER 242 (AUG)
 1 Job Class 1050 SPED TEACHER 188 (AUG)
 1 Job Class 1051 SPED TEACHER 192 (AUG)
 1 Job Class 1052 SPED TEACHER 196 (SEP)
 3 Job Class 1053 SPED TEACHER 196 (AUG)
 3 Job Class 1055 SPED TEACHER 192 (SEP)
 2 Job Class 1056 SPED TEACHER 202 (SEP)
 8 Job Class 1060 TEACHER 185 (AUG)
 1 Job Class 1061 TEACHER 185 (SEP)
 1 Job Class 1062 SPED TEACHER 185 (AUG)
 63 Job Class 1064 SPRINGBD TEACHER 182(AUG)
 3 Job Class 1068 SPRINGBD TEACHER 188(AUG)
 3 Job Class 1069 SPRINGBD TEACHER 192(AUG)
 3 Job Class 1071 SPRINGBD TEACHER 202(AUG)
 1 Job Class 1072 SPRINGBD TEACHER 196(AUG)
 1 Job Class 1084 VTIE TCH ND 202 (AUG)
 7 Job Class 1086 VTIE TCH ND 222 (JUL)
 15 Job Class 1100 HDST TEACHER 182 (AUG)
 3 Job Class 1101 HDST TEACHER 182 (SEP)
 1 Job Class 1105 HDST TEACHER 202 (AUG)
 3 Job Class 1106 HDST TEACHER 202 (SEP)
 1 Job Class 1107 HDST TCH 202 UNCERT (AUG)
 1 Job Class 1108 HDST TCH 202 UNCERT (SEP)

2581 Total ALL Teachers in Schools

Teachers other locations

11 Job Class 1000 TEACHER 182 (SEP)

1 Job Class 1004 TEACHER 192 (SEP)
 11 Job Class 1006 TEACHER 202 (AUG)
 26 Job Class 1008 TEACHER 222 (JUL)
 15 Job Class 100B TEACHER 222 (AUG)
 4 Job Class 100C TEACHER 222 (SEP)
 22 Job Class 100E TEACHER 182 (AUG)
 3 Job Class 100F TEACHER 192 (AUG)
 1 Job Class 1010 VTIE TEACHER 182 (SEP)
 5 Job Class 1011 VTIE TEACHER 182 (AUG)
 3 Job Class 1014 VTIE TEACHER 222 (JUL)
 1 Job Class 1015 VTIE TEACHER 202 (SEP)
 1 Job Class 1016 TEACHER 202 (SEP)
 1 Job Class 1018 VTIE TEACHER 192 (AUG)
 20 Job Class 1021 SPED TEACHER 182 (SEP)
 2 Job Class 1022 SPED TEACHER 202 (AUG)
 1 Job Class 1024 AUDIOLOGIST 232 (JUL)
 18 Job Class 1027 SPEECH THERAPIST 182 (SEP)
 33 Job Class 1029 SPEECH THERAPIST 182 (AUG)
 1 Job Class 102A AUDIOLOGIST 182 (SEP)
 23 Job Class 102G SPED TEACHER 182 (AUG)
 3 Job Class 1032 GUIDANCE HIGH 207 (SEP)
 5 Job Class 1033 PUPIL APPRAISAL 182 (SEP)
 4 Job Class 1034 PUPIL APPRAISAL 192 (SEP)
 10 Job Class 1035 PUPIL APPRAISAL 202 (SEP)
 1 Job Class 1036 PUPIL APPRAISAL 212 (AUG)
 3 Job Class 1037 PUPIL APPRAISAL 222 (AUG)
 1 Job Class 1038 PUPIL APPRAISAL 232 (JUL)
 1 Job Class 103A PUPIL APPRAISAL 202 (JUL)
 3 Job Class 103B PUPIL APPRAISAL 222 (JUL)
 4 Job Class 103C PUPIL APPRAISAL 202 (AUG)
 4 Job Class 103H PUPIL APPRAISAL 192 (AUG)
 29 Job Class 103J PUPIL APPRAISAL 182 (AUG)
 1 Job Class 1041 TEACHER 232 (JUL)
 1 Job Class 1042 VOC AG/TEACHER 242 (JUL)
 4 Job Class 1051 SPED TEACHER 192 (AUG)
 1 Job Class 1055 SPED TEACHER 192 (SEP)
 2 Job Class 1056 SPED TEACHER 202 (SEP)
 6 Job Class 1064 SPRINGBD TEACHER 182(AUG)
 12 Job Class 1086 VTIE TCH ND 222 (JUL)
 1 Job Class 1087 VTIE TCH ND 222 (AUG)
 2 Job Class 1088 VTIE TCH ND 242 (JUL)
 2 Job Class 1100 HDST TEACHER 182 (AUG)
 2 Job Class 1101 HDST TEACHER 182 (SEP)
 1 Job Class 1102 HDST TCH 182 UNCERT (AUG)
 1 Job Class 1105 HDST TEACHER 202 (AUG)
 2 Job Class 1107 HDST TCH 202 UNCERT (AUG)

309 Total ALL Teachers other locations

4950 Districtwide Total all employees

Item # 8

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (%) Distributed
						1273 Total		LA-4				689,362	689,362
						1410 Total		8G Student Enhancement				253,369	253,369
						1810 Total		Education Excellence				234,529	234,529
						2110 Total		Carl Perkins				133,758	133,758
						2150 Total		LA Principal Fellowship				161,061	161,061
						2210 Total		IDEA Part B				3,357,601	3,357,601
						2230 Total		IDEA Preschool				126,341	126,341
						2410 Total		Headstart				2,234,460	2,234,460
						2420 Total		Beauregard Headstart				125,344	125,344
						2730 Total		LA-4 TANF				1,501,344	1,501,344
						2752 Total		JAG TANF				97,606	97,606
						2780 Total		Early Childhood Network CCDF				20,147	20,147
						3010 Total		Title 1				3,724,220	3,724,220
						3340 Total		Education for Homeless				37,151	37,151
						3420 Total		Title III 84.365A				9,320	9,320
						3710 Total		School Redesign Title 1				1,110,626	1,110,626
						3810 Total		Title 2				354,118	354,118
						Grand Total						14,170,356	14,170,356

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
REBECCA	DICKENS	ACTV	P	003	1 1273	055	611511	AIDES		18,751	1	18,751	
REBECCA	DICKENS	ACTV	S	400	2 1273	055	611511	AIDES		1,825	1	1,825	20,576
JANICE	BROUSSARD	ACTV	P	003	1 1273	060	611511	AIDES		18,751	1	18,751	
JANICE	BROUSSARD	ACTV	S	400	2 1273	060	611511	AIDES		1,825	1	1,825	20,576
BRIDGET	ROBERSON	ACTV	S	003	1 1273	071	611343	INSTRUCTIONAL COORDINATOR		3,586.63	0.45	1,614	
BRIDGET	ROBERSON	ACTV	S	400	4 1273	071	611343	INSTRUCTIONAL COORDINATOR		237.43	0.45	107	1,721
CATHERINE	BOYER	ACTV	P	003	3 1273	013	611343	INSTRUCTIONAL COORDINATOR		56,894	0.45	25,602	
CATHERINE	BOYER	ACTV	S	400	4 1273	013	611343	INSTRUCTIONAL COORDINATOR		3,996	0.45	1,798	27,401
ROX	CLARK	ACTV	P	003	1 1273	018	611511	AIDES		18,751	1	18,751	
ROX	CLARK	ACTV	S	400	2 1273	018	611511	AIDES		1,825	1	1,825	20,576
ETHEL	WILLIAMS	ACTV	P	003	1 1273	009	611511	AIDES		18,751	1	18,751	
ETHEL	WILLIAMS	ACTV	S	400	2 1273	009	611511	AIDES		1,825	1	1,825	20,576
PATRICIA	REDER	ACTV	P	003	1 1273	060	611343	INSTRUCTIONAL COORDINATOR		59,336	0.45	26,701	
PATRICIA	REDER	ACTV	S	400	4 1273	060	611343	INSTRUCTIONAL COORDINATOR		3,996	0.45	1,798	28,499
CHERYL	PICARD	ACTV	P	003	1 1273	065	611511	AIDES		17,696	1	17,696	
CHERYL	PICARD	ACTV	S	400	2 1273	065	611511	AIDES		1,720	1	1,720	19,416
DELISSA	PAYNE	ACTV	P	003	1 1273	010	611511	AIDES		18,216	1	18,216	
DELISSA	PAYNE	ACTV	S	400	2 1273	010	611511	AIDES		1,772	1	1,772	19,988
KERRA	PAPILLION	ACTV	P	003	1 1273	018	611511	AIDES		17,954	1	17,954	
KERRA	PAPILLION	ACTV	S	400	2 1273	018	611511	AIDES		1,745	1	1,745	19,699
CHERYL	FRUGE	ACTV	S	400	1 1273	004	611511	AIDES		1,668	1	1,668	
CHERYL	FRUGE	ACTV	P	003	2 1273	004	611511	AIDES		17,181	1	17,181	18,849
LINDA	MOREAUX	ACTV	S	400	1 1273	050	611511	AIDES		1,798	1	1,798	
LINDA	MOREAUX	ACTV	P	003	2 1273	050	611511	AIDES		18,482	1	18,482	20,280
MELISSA	ANCELET	ACTV	P	003	1 1273	030	611511	AIDES		17,056	1	17,056	
MELISSA	ANCELET	ACTV	S	400	2 1273	030	611511	AIDES		1,656	1	1,656	18,712
CARA	BUSHNELL-BOUDREAU	ACTV	P	003	1 1273	039	611511	AIDES		17,056	1	17,056	
CARA	BUSHNELL-BOUDREAU	ACTV	S	400	2 1273	039	611511	AIDES		1,656	1	1,656	18,712
BRENDA	MCCCLAIN	ACTV	P	003	1 1273	055	611511	AIDES		16,553	1	16,553	
BRENDA	MCCCLAIN	ACTV	S	400	2 1273	055	611511	AIDES		1,605	1	1,605	18,158
GENA	RIVERS	ACTV	P	003	1 1273	024	611511	AIDES		18,751	1	18,751	
GENA	RIVERS	ACTV	S	400	2 1273	024	611511	AIDES		1,825	1	1,825	20,576
MONICA	SPEARS	ACTV	S	400	1 1273	023	611511	AIDES		1,605	1	1,605	
MONICA	SPEARS	ACTV	P	003	2 1273	023	611511	AIDES		16,553	1	16,553	18,158
MICHELLE	JOUBERT	ACTV	P	003	1 1273	765	611116	DIRECTORS		89,865	0.7	62,906	
MICHELLE	JOUBERT	ACTV	S	400	4 1273	765	611116	DIRECTORS		6,052	0.7	4,236	67,142
KERRI	HEBERT	ACTV	P	003	1 1273	082	611511	AIDES		16,428	1	16,428	
KERRI	HEBERT	ACTV	S	400	2 1273	082	611511	AIDES		1,593	1	1,593	18,021
TORI	MICALISTER	ACTV	P	003	2 1273	030	611511	AIDES		15,425	1	15,425	
TORI	MICALISTER	ACTV	S	400	3 1273	030	611511	AIDES		1,493	1	1,493	16,918
DAWN	NEWELL	ACTV	P	003	2 1273	019	611511	AIDES		14,021.33	1	14,021	
DAWN	NEWELL	ACTV	S	400	3 1273	019	611511	AIDES		1,356.67	1	1,357	15,378
MONIQUE	LEBLANC	ACTV	P	003	1 1273	043	611511	AIDES		16,050	1	16,050	
MONIQUE	LEBLANC	ACTV	S	400	2 1273	043	611511	AIDES		1,555	1	1,555	17,605
HANNAH	GUILLORY	ACTV	P	003	1 1273	065	611511	AIDES		16,050	1	16,050	
HANNAH	GUILLORY	ACTV	S	400	2 1273	065	611511	AIDES		1,555	1	1,555	17,605
AMY	DEROUEN	ACTV	S	400	1 1273	045	611511	AIDES		1,555	1	1,555	
AMY	DEROUEN	ACTV	P	003	2 1273	045	611511	AIDES		16,050	1	16,050	17,605
CARMELETTA	JOSEPH	ACTV	P	003	1 1273	009	611511	AIDES		15,799	1	15,799	
CARMELETTA	JOSEPH	ACTV	S	400	2 1273	009	611511	AIDES		1,530	1	1,530	17,329
KIMBERLY	NAQUIN	ACTV	S	400	1 1273	039	611511	AIDES		1,539	1	1,539	
KIMBERLY	NAQUIN	ACTV	P	003	2 1273	039	611511	AIDES		15,886	1	15,886	17,425
BRITTANY	CARRIER	ACTV	P	003	1 1273	024	611511	AIDES		15,886	1	15,886	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
BRITTANY	CARRIER	ACTV	S	400	2	1273	024	611511	AIDES	1,539	1	1,539	17,425
SANDRA	BROWN	ACTV	P	003	2	1273	009	611511	AIDES	15,886	1	15,886	17,425
SANDRA	BROWN	ACTV	S	400	3	1273	009	611511	AIDES	1,539	1	1,539	17,425
AMBER	MCGEE	ACTV	P	003	2	1273	068	611511	AIDES	12,576.71	1	12,577	13,794
AMBER	MCGEE	ACTV	S	400	3	1273	068	611511	AIDES	1,216.89	1	1,217	13,794
MELISSA	MCGEE	ACTV	P	003	2	1273	019	611511	AIDES	15,425	1	15,425	16,918
MELISSA	MCGEE	ACTV	S	400	3	1273	019	611511	AIDES	1,493	1	1,493	16,918
ELONDA	CHAVIS	ACTV	P	003	1	1273	060	611511	AIDES	15,425	1	15,425	16,918
ELONDA	CHAVIS	ACTV	S	400	2	1273	060	611511	AIDES	1,493	1	1,493	16,918
MARCI	LAROCQUE	ACTV	P	003	1	1273	050	611511	AIDES	15,548	1	15,548	17,053
MARCI	LAROCQUE	ACTV	S	400	2	1273	050	611511	AIDES	1,505	1	1,505	17,053
RACHEL	LAROCQUE	ACTV	P	003	1	1273	013	611511	AIDES	15,548	1	15,548	17,053
RACHEL	LAROCQUE	ACTV	S	400	2	1273	013	611511	AIDES	1,505	1	1,505	17,053
ANTOINETTE	BARBS	ACTV	S	400	3	1273	043	611511	AIDES	15,548	1	15,548	17,053
ANTOINETTE	BARBS	ACTV	P	003	2	1273	043	611511	AIDES	1,505	1	1,505	17,053
ANTOINETTE	GUIDRY	ACTV	P	400	3	1273	042	611511	AIDES	15,425	1	15,425	16,918
ANTOINETTE	GUIDRY	ACTV	S	400	2	1273	042	611511	AIDES	1,493	1	1,493	16,918
KACIE	BROUILLETTE	ACTV	P	003	3	1273	042	611511	AIDES	1,189.69	1	1,190	1,305
KACIE	BROUILLETTE	ACTV	S	400	2	1273	042	611511	AIDES	115.11	1	115	1,305
ALEXA	CARROLL	SUB	S	400	3	1273	042	611511	AIDES	115.11	1	115	1,305
ALEXA	CARROLL	SUB	S	400	3	1273	042	611511	AIDES	115.11	1	115	1,305
KATRINA	ROUGEAU	ACTV	P	003	1	1410	029	611511	AIDES	18,751	1	18,751	689,362
KATRINA	ROUGEAU	ACTV	S	400	2	1410	029	611511	AIDES	1,825	1	1,825	689,362
AMY	HYMEL	ACTV	P	003	1	1410	016	611511	AIDES	16,929	1	16,929	20,576
AMY	HYMEL	ACTV	S	400	2	1410	016	611511	AIDES	1,643	1	1,643	20,576
AMELIA	CRAWFORD	ACTV	P	003	1	1410	046	611211	TEACHER SALARIES	42,261	1	42,261	45,861
AMELIA	CRAWFORD	ACTV	S	400	3	1410	046	611211	TEACHER SALARIES	3,600	1	3,600	45,861
SHELBY	HAY	ACTV	S	003	1	1410	046	611511	AIDES	7,899.5	1	7,900	8,665
SHELBY	HAY	ACTV	P	400	2	1410	046	611511	AIDES	765	1	765	8,665
ADRENA	ADAMS	ACTV	S	003	1	1410	029	611211	TEACHER SALARIES	41,461	1	41,461	45,061
ADRENA	ADAMS	ACTV	P	400	2	1410	029	611211	TEACHER SALARIES	3,600	1	3,600	45,061
ALISHA	ROY	ACTV	P	003	2	1410	005	611511	AIDES	15,673	1	15,673	17,190
ALISHA	ROY	ACTV	S	400	3	1410	005	611511	AIDES	1,517	1	1,517	17,190
ALISON	JOHNSON	ACTV	P	003	1	1410	016	611211	TEACHER SALARIES	41,061	1	41,061	44,661
ALISON	JOHNSON	ACTV	S	400	2	1410	016	611211	TEACHER SALARIES	3,600	1	3,600	44,661
SARA	THEARD	ACTV	P	003	1	1410	005	611211	TEACHER SALARIES	41,261	1	41,261	44,861
SARA	THEARD	ACTV	S	400	2	1410	005	611211	TEACHER SALARIES	3,600	1	3,600	44,861
MALLORE	SNIDER	ACTV	P	003	2	1410	046	611511	AIDES	7,223.11	1	7,223	7,922
MALLORE	SNIDER	ACTV	S	400	3	1410	046	611511	AIDES	698.89	1	699	7,922
MAUREEN	KELLY	ACTV	P	003	1	1810	729	611343	INSTRUCTIONAL COORDINATOR	65,211	1	65,211	253,369
MAUREEN	KELLY	ACTV	S	400	2	1810	729	611343	INSTRUCTIONAL COORDINATOR	4,391	1	4,391	253,369
HOLLY	DOGA	ACTV	P	003	1	1810	768	611342	INSTRUCTIONAL SPECIALISTS	50,812.9	1	50,813	69,602
HOLLY	DOGA	ACTV	S	400	3	1810	768	611342	INSTRUCTIONAL SPECIALISTS	4,114.09	1	4,114	69,602
MARCUS	JACKSON	ACTV	P	003	1	1810	720	611112	DIRECTORS R3ZONE	103,948	1	103,948	54,927
MARCUS	JACKSON	ACTV	S	400	2	1810	720	611112	DIRECTORS R3ZONE	6,052	1	6,052	54,927
BRIDGETTE	CULPEPPER	ACTV	P	003	3	2110	749	611342	INSTRUCTIONAL SPECIALISTS	63,015	1	63,015	110,000
BRIDGETTE	CULPEPPER	ACTV	S	400	4	2110	749	611342	INSTRUCTIONAL SPECIALISTS	4,391	1	4,391	110,000
NAOMI	MCCOY	ACTV	P	003	1	2110	715	611411	SALARY - CLERICAL	26,742	1	26,742	67,406
NAOMI	MCCOY	ACTV	S	400	2	2110	715	611411	SALARY - CLERICAL	2,624	1	2,624	67,406
DEXTER	JONES	ACTV	S	400	1	2110	715	611511	AIDES	1,600	1	1,600	29,366
DEXTER	JONES	ACTV	P	003	2	2110	715	611511	AIDES	16,502	1	16,502	29,366
LAUREN	BEARD	ACTV	P	003	1	2110	715	611511	AIDES	17,213	1	17,213	18,102
LAUREN	BEARD	ACTV	S	400	2	2110	715	611511	AIDES	17,213	1	17,213	18,102
1810 Total													
Education Excellence													
86 Student Enhancement													
1410 Total													
1273 Total													
LA-4													
689,362													
689,362													
234,529													
234,529													

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
LAUREN	BEARD	ACTV	S	400	4	2110	715	611511	AIDES	1,671	1	1,671	18,884
					2110 Total			Carl Perkins				133,758	133,758
STEPHANIE	YOUNG	ACTV	P	003	1	2150	011	611342	INST SPECIALIST R3ZONE	48,903	1	48,903	52,899
STEPHANIE	YOUNG	ACTV	S	400	2	2150	011	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	52,899
JERMAINE	MARTIN	ACTV	P	003	1	2150	011	611342	INST SPECIALIST R3ZONE	44,372	0.05	2,219	2,409
JERMAINE	MARTIN	ACTV	S	400	2	2150	011	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,409
DANIELLE	CHRETTIEN	ACTV	P	003	1	2150	058	611342	INST SPECIALIST R3ZONE	48,903	1	48,903	52,899
DANIELLE	CHRETTIEN	ACTV	S	400	2	2150	058	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	52,899
BREANN	LAVERGNE	ACTV	P	003	1	2150	011	611342	INST SPECIALIST R3ZONE	44,161	0.05	2,208	2,398
BREANN	LAVERGNE	ACTV	S	400	2	2150	011	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398
DORCES	PREATTO	ACTV	P	003	1	2150	058	611342	INST SPECIALIST R3ZONE	46,461	1	46,461	50,457
DORCES	PREATTO	ACTV	S	400	2	2150	058	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	50,457
					2150 Total			LA Principal Fellowship				161,061	161,061
DEBORAH	GULLORY	ACTV	P	001	1	2210	703	611314	EDDIAGNOSTIC	60,407	1	60,407	72,529
DEBORAH	GULLORY	ACTV	S	400	3	2210	703	611314	EDDIAGNOSTIC	3,798	1	3,798	72,529
DEBORAH	GULLORY	ACTV	S	223	4	2210	703	611314	EDDIAGNOSTIC	5,000	1	5,000	69,205
DEBORAH	GARRICK	ACTV	P	001	2	2210	702	611327	PROGRAM FACILITATORS	71,040	0.75	53,280	69,205
DEBORAH	GARRICK	ACTV	S	400	3	2210	702	611327	PROGRAM FACILITATORS	4,695	0.75	3,521	69,205
LISHA	LANGSTON	ACTV	P	001	1	2210	702	611327	PROGRAM FACILITATORS	68,138	1	68,138	56,801
LISHA	LANGSTON	ACTV	S	400	2	2210	702	611327	PROGRAM FACILITATORS	68,138	1	68,138	56,801
CYNTHIA	ROBINSON	DROP	P	003	1	2210	756	611327	PROGRAM FACILITATORS	4,391	1	4,391	72,529
CYNTHIA	ROBINSON	DROP	P	003	1	2210	756	611327	PROGRAM FACILITATORS	64,441	0.25	16,110	72,529
CYNTHIA	ROBINSON	DROP	P	003	1	2210	756	611327	PROGRAM FACILITATORS	64,441	0.75	48,331	72,529
CYNTHIA	ROBINSON	DROP	S	400	3	2210	756	611327	PROGRAM FACILITATORS	3,996	0.25	999	72,529
PATRICIA	BONIN	ACTV	P	003	1	2210	703	611314	EDDIAGNOSTIC	3,996	0.75	2,997	68,437
PATRICIA	BONIN	ACTV	S	400	2	2210	703	611314	EDDIAGNOSTIC	57,031	1	57,031	68,437
PATRICIA	BONIN	ACTV	S	223	3	2210	703	611314	EDDIAGNOSTIC	3,798	1	3,798	68,437
PATRICIA	BONIN	ACTV	S	5,000	5	2210	703	611327	PROGRAM FACILITATORS	5,000	1	5,000	65,829
BEATRICE	DOUCET	ACTV	S	400	1	2210	702	611327	PROGRAM FACILITATORS	4,391	1	4,391	65,829
BEATRICE	DOUCET	ACTV	S	400	1	2210	702	611327	PROGRAM FACILITATORS	64,479	1	64,479	68,870
GILDA	WESLEY	ACTV	P	003	1	2210	702	611327	PROGRAM FACILITATORS	65,943	1	65,943	68,870
GILDA	WESLEY	ACTV	S	400	2	2210	702	611327	PROGRAM FACILITATORS	4,391	1	4,391	68,870
CYNTHIA	RICHARD	ACTV	P	003	1	2210	703	611411	SALARY - CLERICAL	26,742	1	26,742	70,334
CYNTHIA	RICHARD	ACTV	S	400	2	2210	703	611411	SALARY - CLERICAL	2,624	1	2,624	70,334
PATRICIA	SCHOOILER	ACTV	P	003	1	2210	756	611343	INSTRUCTIONAL COORDINATOR	81,251	0.75	60,938	29,366
PATRICIA	SCHOOILER	ACTV	S	400	2	2210	756	611343	INSTRUCTIONAL COORDINATOR	5,431	0.75	4,073	29,366
RHONDA	JAMES	ACTV	P	003	3	2210	758	611411	SALARY - CLERICAL	19,382	1	19,382	65,012
RHONDA	JAMES	ACTV	S	400	4	2210	758	611411	SALARY - CLERICAL	1,888	1	1,888	65,012
PAMELA	EDWARDS	ACTV	P	003	1	2210	702	611329	BEHAVIOR FACILITATOR	59,114	1	59,114	21,270
PAMELA	EDWARDS	ACTV	S	400	2	2210	702	611329	BEHAVIOR FACILITATOR	3,996	1	3,996	21,270
WENDY	HILL	ACTV	P	003	1	2210	702	611117	SUPERVISORS	73,015	1	73,015	63,110
WENDY	HILL	ACTV	S	400	3	2210	702	611117	SUPERVISORS	3,996	1	3,996	63,110
WINNIFRED	BATTLE	ACTV	P	003	1	2210	702	611327	PROGRAM FACILITATORS	4,837	1	4,837	77,852
WINNIFRED	BATTLE	ACTV	S	400	2	2210	702	611327	PROGRAM FACILITATORS	57,160	1	57,160	77,852
ERNEST	FRUGE	DROP	S	036	4	2210	703	611322	PSYCHOLOGIST	4,391	1	4,391	61,551
STEPHANIE	LANE	ACTV	S	036	3	2210	703	611322	PSYCHOLOGIST	2,000	1	2,000	61,551
VERONICA	MARTIN	DROP	P	003	1	2210	702	611327	PROGRAM FACILITATORS	2,000	1	2,000	2,000
VERONICA	MARTIN	DROP	S	400	2	2210	702	611327	PROGRAM FACILITATORS	59,780	1	59,780	2,000
TEENA	MCELVEEN	ACTV	P	003	1	2210	702	611327	PROGRAM FACILITATORS	3,996	1	3,996	63,776
TEENA	MCELVEEN	ACTV	S	400	2	2210	702	611327	PROGRAM FACILITATORS	3,996	1	3,996	63,776
BRIDGETTE	THIERRY	ACTV	P	003	1	2210	703	611348	SCREENING SPECIALIST	55,562	1	55,562	59,558
BRIDGETTE	THIERRY	ACTV	S	400	2	2210	703	611348	SCREENING SPECIALIST	54,061	1	54,061	59,558
SHIRLEY	ST. ANGELO	DROP	S	400	1	2210	702	611411	SALARY - CLERICAL	3,600	1	3,600	57,661
SHIRLEY	ST. ANGELO	DROP	S	400	1	2210	702	611411	SALARY - CLERICAL	2,624	1	2,624	57,661
SHIRLEY	ST. ANGELO	DROP	P	003	3	2210	702	611411	SALARY - CLERICAL	26,742	1	26,742	29,366

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MICHAEL	HILL	ACTV	S	036	3 2210	703	611117	611327	SUPERVISORS	6,000	1	6,000	6,000
MARGARET	TAYLOR	DRDP	P	003	3 2210	706	611327	611327	PROGRAM FACILITATORS	55,562	1	55,562	6,000
MARGARET	TAYLOR	DRDP	S	400	4 2210	706	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	59,558
RENEE'	LEWIS	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	61,551	1	61,551	65,942
RENEE'	LEWIS	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	65,942
MARY	MARCANTEL	ACTV	P	003	1 2210	705	611328	611328	FACILITATOR/TECH FACILTR	62,972	1	62,972	67,165
MARY	MARCANTEL	ACTV	S	400	2 2210	705	611328	611328	FACILITATOR/TECH FACILTR	4,193	1	4,193	67,165
ELIZABETH	MCCULLOR	ACTV	P	003	1 2210	706	611327	611327	PROGRAM FACILITATORS	63,991	1	63,991	68,382
ELIZABETH	MCCULLOR	ACTV	S	400	2 2210	706	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	68,382
MAXCINE	NED	ACTV	S	400	2 2210	707	611411	611411	SALARY - CLERICAL	2,695	1	2,695	30,140
MAXCINE	NED	ACTV	P	003	4 2210	707	611411	611411	SALARY - CLERICAL	27,445	1	27,445	30,140
LISA	STAGG	DRDP	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	60,446	1	60,446	69,442
LISA	STAGG	DRDP	S	041	2 2210	702	611327	611327	PROGRAM FACILITATORS	5,000	1	5,000	69,442
STAGG	STAGG	DRDP	S	400	3 2210	702	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	69,442
DONNA	GROS	ACTV	P	003	1 2210	702	611329	611329	BEHAVIOR FACILITATOR	58,136	1	58,136	62,527
DONNA	GROS	ACTV	S	400	2 2210	702	611329	611329	BEHAVIOR FACILITATOR	4,391	1	4,391	62,527
MARY	SONNIER	ACTV	S	400	1 2210	760	611328	611328	FACILITATOR/TECH FACILTR	4,391	1	4,391	63,991
MARY	SONNIER	ACTV	P	003	2 2210	760	611328	611328	FACILITATOR/TECH FACILTR	59,600	1	59,600	63,991
TONI	LEDoux	ACTV	P	003	2 2210	706	611411	611411	SALARY - CLERICAL	22,383	1	22,383	24,571
TONI	LEDoux	ACTV	S	400	4 2210	706	611411	611411	SALARY - CLERICAL	2,188	1	2,188	24,571
MARY	MCFATTER	DRDP	P	003	1 2210	703	611314	611314	EDDIAGNOSTIC	54,661	1	54,661	63,261
MARY	MCFATTER	DRDP	S	400	2 2210	703	611314	611314	EDDIAGNOSTIC	3,600	1	3,600	63,261
MARY	MCFATTER	DRDP	S	223	3 2210	703	611314	611314	EDDIAGNOSTIC	5,000	1	5,000	63,261
MARIEA	HOBBAUGH	ACTV	P	003	1 2210	756	611328	611328	FACILITATOR/TECH FACILTR	77,352	1	77,352	82,502
MARIEA	HOBBAUGH	ACTV	S	400	2 2210	756	611328	611328	FACILITATOR/TECH FACILTR	5,150	1	5,150	82,502
CANDACE	GRAY	ACTV	S	400	1 2210	702	611923	611923	CA INSTRUCTION	4,121	1	4,121	45,827
CANDACE	GRAY	ACTV	P	003	2 2210	702	611923	611923	CA INSTRUCTION	41,706	1	41,706	45,827
JENNIFER	ZIMMERMAN	ACTV	P	003	1 2210	702	611411	611411	SALARY - CLERICAL	24,673	1	24,673	27,090
JENNIFER	ZIMMERMAN	ACTV	S	400	2 2210	702	611411	611411	SALARY - CLERICAL	2,417	1	2,417	27,090
JOSEPH	SEMIEN	ACTV	P	003	1 2210	702	611327	611327	PROGRAM FACILITATORS	60,332	1	60,332	64,723
JOSEPH	SEMIEN	ACTV	S	400	2 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	64,723
RACQUEL	DEVILLE	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	3,996	1	3,996	56,007
RACQUEL	DEVILLE	ACTV	P	003	2 2210	702	611327	611327	PROGRAM FACILITATORS	52,011	1	52,011	56,007
ALICIA	ISTRE	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	4,391	1	4,391	59,599
ALICIA	ISTRE	ACTV	P	003	3 2210	702	611327	611327	PROGRAM FACILITATORS	55,208	1	55,208	59,599
KELLY	MCGMAHON	ACTV	P	003	3 2210	064	611342	611342	INSTRUCTIONAL SPECIALISTS	50,235	1	50,235	54,231
KELLY	MCGMAHON	ACTV	S	400	4 2210	064	611342	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	54,231
CYNTHIA	LEGER	ACTV	P	003	1 2210	702	611923	611923	CA INSTRUCTION	45,723	1	45,723	50,245
CYNTHIA	LEGER	ACTV	S	400	2 2210	702	611923	611923	CA INSTRUCTION	4,522	1	4,522	50,245
NANCY	HENNIGAN	ACTV	S	400	1 2210	703	611314	611314	EDDIAGNOSTIC	3,600	1	3,600	46,861
NANCY	HENNIGAN	ACTV	P	003	2 2210	703	611314	611314	EDDIAGNOSTIC	46,861	1	46,861	55,461
NANCY	HENNIGAN	ACTV	S	400	1 2210	703	611314	611314	EDDIAGNOSTIC	5,000	1	5,000	55,461
NANCY	HENNIGAN	ACTV	P	003	2 2210	703	611314	611314	EDDIAGNOSTIC	3,996	1	3,996	55,461
MELISSA	PIERCE	ACTV	S	400	1 2210	702	611327	611327	PROGRAM FACILITATORS	58,226	1	58,226	62,222
MELISSA	PIERCE	ACTV	P	003	2 2210	702	611327	611327	PROGRAM FACILITATORS	45,661	1	45,661	62,222
CANDACE	KARAM	ACTV	P	003	2 2210	703	611348	611348	SCREENING SPECIALIST	3,600	1	3,600	49,261
CANDACE	KARAM	ACTV	S	400	3 2210	703	611348	611348	SCREENING SPECIALIST	3,600	1	3,600	49,261
DARLENE	LEBLEU	ACTV	P	003	1 2210	703	611314	611314	EDDIAGNOSTIC	3,600	1	3,600	60,861
DARLENE	LEBLEU	ACTV	S	400	2 2210	703	611314	611314	EDDIAGNOSTIC	57,261	1	57,261	60,861
KRISTINE	BENOTT	ACTV	S	036	3 2210	742	611931	611931	OTHER SALARIES/SUPPLEMENT	3,600	1	3,600	3,600
KRISTINE	BENOTT	ACTV	P	003	1 2210	702	611329	611329	BEHAVIOR FACILITATOR	48,381	1	48,381	3,600
ALLISON	ISTRE	ACTV	S	400	2 2210	702	611329	611329	BEHAVIOR FACILITATOR	3,798	1	3,798	3,600
ALLISON	ISTRE	ACTV	P	036	4 2210	703	611323	611323	SOCIAL WORKER/ADVOCATE	2,000	1	2,000	52,179
GERALD	MILLS	ACTV	S	036	1 2210	703	611314	611314	EDDIAGNOSTIC	47,461	1	47,461	2,000
GERALD	MILLS	ACTV	P	003	2 2210	703	611314	611314	EDDIAGNOSTIC	47,461	1	47,461	2,000

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MARANDA	LANHAM	ACTV	S	400	2 2210	703	611314	EDDIAGNOSTIC		3,600	1	3,600	51,061
SONJA	GILLARD	ACTV	P	003	4 2210	707	611411	SALARY - CLERICAL		28,209	1	28,209	
SONJA	GILLARD	ACTV	S	400	5 2210	707	611411	SALARY - CLERICAL		2,771	1	2,771	30,980
KIMBERLY	STELLY	ACTV	P	003	3 2210	004	611342	INSTRUCTIONAL SPECIALISTS		50,679	1	50,679	
KIMBERLY	STELLY	ACTV	S	400	4 2210	004	611342	INSTRUCTIONAL SPECIALISTS		3,996	1	3,996	54,675
JENNIFER	ALAMOND	ACTV	P	003	3 2210	703	611411	SALARY - CLERICAL		18,486	1	18,486	
JENNIFER	ALAMOND	ACTV	S	400	4 2210	703	611411	SALARY - CLERICAL		1,799	1	1,799	20,285
LENORA	BOURQUE	DRDP	P	003	1 2210	707	611411	SALARY - CLERICAL		29,457	1	29,457	
LENORA	BOURQUE	DRDP	S	400	2 2210	707	611411	SALARY - CLERICAL		2,896	1	2,896	32,353
KAREN	HAYNES	ACTV	S	400	1 2210	702	611918	VISION IMPAIRED TECH ASSI		3,840	1	3,840	
KAREN	HAYNES	ACTV	P	003	2 2210	702	611918	VISION IMPAIRED TECH ASSI		38,897	1	38,897	42,737
KAREN	HAYNES	ACTV	S	400	2 2210	702	611918	VISION IMPAIRED TECH ASSI		48,803	1	48,803	
JENNIFER	CLINE	ACTV	P	003	1 2210	702	611211	TEACHER SALARIES		3,798	1	3,798	52,601
JENNIFER	CLINE	ACTV	S	400	2 2210	702	611211	TEACHER SALARIES		48,170	1	48,170	
KELLIE	EAST	ACTV	P	003	1 2210	703	611314	EDDIAGNOSTIC		3,798	1	3,798	
KELLIE	EAST	ACTV	S	400	2 2210	703	611314	EDDIAGNOSTIC		5,000	1	5,000	56,968
KELLIE	EAST	ACTV	S	223	3 2210	703	611314	EDDIAGNOSTIC		3,600	1	3,600	
LINDSEY	VERCHER	ACTV	S	400	1 2210	703	611314	EDDIAGNOSTIC		43,661	1	43,661	47,261
LINDSEY	VERCHER	ACTV	P	003	2 2210	703	611314	EDDIAGNOSTIC		23,149	1	23,149	
PAMELA	DARBOINNE	ACTV	S	003	1 2210	702	611411	SALARY - CLERICAL		2,265	1	2,265	25,414
PAMELA	DARBOINNE	ACTV	P	400	2 2210	702	611411	SALARY - CLERICAL		22,476.9	1	22,476.9	
MINDY	THIBODEAUX	ACTV	P	003	2 2210	702	611211	TEACHER SALARIES		1,879.22	1	1,879.22	24,356
MINDY	THIBODEAUX	ACTV	S	400	4 2210	702	611211	TEACHER SALARIES		48,381	1	48,381	
STACI	BEEBE	ACTV	P	003	1 2210	706	611329	BEHAVIOR FACILITATOR		3,798	1	3,798	52,179
STACI	BEEBE	ACTV	S	400	2 2210	706	611329	BEHAVIOR FACILITATOR		3,996	1	3,996	
JEREMY	GRANT	ACTV	P	003	1 2210	706	611327	PROGRAM FACILITATORS		50,013	1	50,013	54,009
JEREMY	GRANT	ACTV	S	400	2 2210	706	611327	PROGRAM FACILITATORS		47,537	1	47,537	
KATIE	REDDIN	ACTV	P	003	2 2210	702	611211	TEACHER SALARIES		3,798	1	3,798	51,335
KATIE	REDDIN	ACTV	S	400	3 2210	702	611211	TEACHER SALARIES		45,849	1	45,849	
MEGAN	TELLES	ACTV	P	003	1 2210	702	611329	BEHAVIOR FACILITATOR		3,798	1	3,798	49,647
MEGAN	TELLES	ACTV	S	400	2 2210	702	611329	BEHAVIOR FACILITATOR		16,779	1	16,779	
MARGARLYN	DUBARD	ACTV	P	003	2 2210	705	611411	SALARY - CLERICAL		1,628	1	1,628	18,407
MARGARLYN	DUBARD	ACTV	S	400	3 2210	705	611411	SALARY - CLERICAL		22,090	1	22,090	
KENDRA	HAWKINS	ACTV	P	003	1 2210	702	611411	SALARY - CLERICAL		2,159	1	2,159	24,249
KENDRA	HAWKINS	ACTV	S	400	2 2210	702	611411	SALARY - CLERICAL		19,057	1	19,057	
SHANICE	FOWLIER	ACTV	P	003	1 2210	777	611411	SALARY - CLERICAL		1,856	1	1,856	20,913
SHANICE	FOWLIER	ACTV	S	400	4 2210	777	611411	SALARY - CLERICAL		6,000	1	6,000	
JEREMY	FUSELIER	ACTV	S	036	3 2210	702	611343	INSTRUCTIONAL COORDINATOR		52,179	1	52,179	47,661
PENNY	CHAMPION	ACTV	P	003	1 2210	703	611314	EDDIAGNOSTIC		44,061	1	44,061	
ALAINA	EGNATUK	ACTV	P	003	1 2210	706	611329	BEHAVIOR FACILITATOR		3,600	1	3,600	52,179
ALAINA	EGNATUK	ACTV	S	400	2 2210	706	611329	BEHAVIOR FACILITATOR		3,798	1	3,798	
MARGARET	OUTENREATH	ACTV	P	003	1 2210	703	611314	EDDIAGNOSTIC		52,179	1	52,179	3,798
MARGARET	OUTENREATH	ACTV	S	400	2 2210	703	611314	EDDIAGNOSTIC		5,000	1	5,000	60,977
MARGARET	OUTENREATH	ACTV	S	223	3 2210	703	611327	PROGRAM FACILITATORS		57,560	1	57,560	
ROY	HARRIS	ACTV	P	003	2 2210	702	611327	PROGRAM FACILITATORS		3,996	1	3,996	61,556
ROY	HARRIS	ACTV	S	400	1 2210	702	611211	TEACHER SALARIES		48,170	1	48,170	
JULIE	WHITE	ACTV	P	003	1 2210	702	611211	TEACHER SALARIES		3,798	1	3,798	51,968
JULIE	WHITE	ACTV	S	400	2 2210	702	611211	TEACHER SALARIES		16,569	1	16,569	
RAZONDA	LANDRY	ACTV	P	003	1 2210	027	611518	BEHAVIORAL PARA SPED		1,607	1	1,607	18,176
RAZONDA	LANDRY	ACTV	S	400	2 2210	027	611518	BEHAVIORAL PARA SPED		18,376	1	18,376	
KHRANNA	LACOMBE	ACTV	P	003	3 2210	702	611411	SALARY - CLERICAL		1,788	1	1,788	20,164
KHRANNA	LACOMBE	ACTV	S	400	4 2210	702	611411	SALARY - CLERICAL		16,569	1	16,569	
PAMELA	ROGILLIO	ACTV	P	003	1 2210	067	611518	BEHAVIORAL PARA SPED		1,607	1	1,607	18,176
PAMELA	ROGILLIO	ACTV	S	400	2 2210	067	611518	BEHAVIORAL PARA SPED					

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MARGARET	EZERNACK	ACTV	S	400									
MARGARET	EZERNACK	ACTV	P	003	1 2230	777		IDEA Part B	FACILITATORS/SPECIALISTS	4,391	1	3,357,601	3,357,601
LELA	TIZANO	ACTV	S	400	2 2230	777			FACILITATORS/SPECIALISTS	65,943	1	65,943	70,334
LELA	TIZANO	ACTV	S	400	1 2230	777			BEHAVIOR FACILITATOR	3,996	1	3,996	3,996
					2 2230	777			BEHAVIOR FACILITATOR	52,011	1	52,011	56,007
					2230 Total			IDEA Preschool				126,341	126,341
VANESSA	DAVIS	ACTV	P	003	2 2410	073			INSTRUCTIONAL COORDINATOR	61,556	1	61,556	61,556
VANESSA	DAVIS	ACTV	S	400	3 2410	073			INSTRUCTIONAL COORDINATOR	3,996	1	3,996	65,552
RHONDA	DRUNETTE	DRDP	P	003	1 2410	071			TEACHER SALARIES	51,061	1	51,061	51,061
RHONDA	DRUNETTE	DRDP	S	400	2 2410	071			TEACHER SALARIES	3,600	1	3,600	54,661
BRIDGET	ROBERSON	ACTV	P	003	2 2410	071			SUPERVISORS	68,863.37	0.9	61,977	61,977
BRIDGET	ROBERSON	ACTV	S	400	3 2410	071			SUPERVISORS	4,558.57	0.9	4,103	4,103
BRIDGET	ROBERSON	ACTV	S	003	1 2410	071			INSTRUCTIONAL COORDINATOR	3,586.63	0.45	1,614	1,614
BRIDGET	ROBERSON	ACTV	S	400	4 2410	071			INSTRUCTIONAL COORDINATOR	237.43	0.45	107	107
BRIDGET	ROBERSON	ACTV	S	003	3 2410	013			INSTRUCTIONAL COORDINATOR	56,894	0.45	25,602	25,602
CATHERINE	BOYER	ACTV	S	400	4 2410	013			INSTRUCTIONAL COORDINATOR	3,996	0.45	1,798	1,798
CATHERINE	BOYER	ACTV	S	003	1 2410	060			INSTRUCTIONAL COORDINATOR	59,336	0.45	26,701	26,701
PATRICIA	REDDER	ACTV	P	400	4 2410	060			INSTRUCTIONAL COORDINATOR	3,996	0.45	1,798	1,798
PATRICIA	REDDER	ACTV	S	003	1 2410	013			INSTRUCTIONAL COORDINATOR	47,861	1	47,861	47,861
SHELLEY	DAVIS	ACTV	P	400	4 2410	013			TEACHER SALARIES	3,600	1	3,600	3,600
SHELLEY	DAVIS	ACTV	S	003	1 2410	009			SOCIAL WORKER/ADVOCATE	35,516	1	35,516	35,516
DIANA	BAILEY	ACTV	P	400	4 2410	009			SOCIAL WORKER/ADVOCATE	3,552	1	3,552	3,552
DIANA	BAILEY	ACTV	S	003	1 2410	009			SOCIAL WORKER/ADVOCATE	53,135	1	53,135	53,135
DIANA	BAILEY	ACTV	S	400	4 2410	009			NURSES	3,996	1	3,996	3,996
EUULA	CEASAR	ACTV	S	400	1 2410	073			SOCIAL WORKER/ADVOCATE	55,784	1	55,784	55,784
EUULA	CEASAR	ACTV	P	003	4 2410	073			SOCIAL WORKER/ADVOCATE	3,996	1	3,996	3,996
VIOLA	MONROE	ACTV	S	400	4 2410	073			SOCIAL WORKER/ADVOCATE	45,261	1	45,261	45,261
VIOLA	MONROE	ACTV	P	003	1 2410	071			TEACHER SALARIES	3,600	1	3,600	3,600
STEPHANIE	PELOQUIN	ACTV	P	400	4 2410	029			TEACHER SALARIES	46,461	1	46,461	46,461
STEPHANIE	PELOQUIN	ACTV	S	003	2 2410	073			TEACHER SALARIES	3,600	1	3,600	3,600
REBECCA	RIGMAIDEN	ACTV	P	400	4 2410	073			AIDES	18,751	1	18,751	18,751
REBECCA	RIGMAIDEN	ACTV	S	003	1 2410	073			AIDES	1,825	1	1,825	1,825
CORLIS	ST. ROMAIN	ACTV	P	400	4 2410	073			SUPERVISORS	61,795	1	61,795	61,795
CORLIS	ST. ROMAIN	ACTV	S	003	1 2410	073			SUPERVISORS	4,028	1	4,028	4,028
JENNA	WAINWRIGHT	ACTV	P	400	4 2410	073			TEACHER SALARIES	46,861	1	46,861	46,861
JENNA	WAINWRIGHT	ACTV	S	003	1 2410	073			TEACHER SALARIES	3,600	1	3,600	3,600
ANDREA	MALBREUX	ACTV	P	400	2 2410	071			SOCIAL WORKER/ADVOCATE	35,516	1	35,516	35,516
ANDREA	MALBREUX	ACTV	S	003	3 2410	071			SOCIAL WORKER/ADVOCATE	3,552	1	3,552	3,552
RAMEKA	CUBA-JONES	ACTV	P	400	1 2410	009			SUPERVISORS	64,857	1	64,857	64,857
RAMEKA	CUBA-JONES	ACTV	S	003	4 2410	009			SUPERVISORS	4,249	1	4,249	4,249
STACY	DELLAFOSSE	ACTV	P	400	4 2410	009			AIDES	16,929	1	16,929	16,929
STACY	DELLAFOSSE	ACTV	S	003	1 2410	009			AIDES	1,643	1	1,643	1,643
DEBRA	THOMAS	ACTV	P	400	2 2410	060			AIDES	1,294.4	1	1,294	1,294
DEBRA	THOMAS	ACTV	S	003	3 2410	060			AIDES	13,343.2	1	13,343	13,343
KIMBERLY	LARTIGUE	ACTV	P	400	4 2410	029			SUPERVISORS	67,408	1	67,408	67,408
KIMBERLY	LARTIGUE	ACTV	S	003	1 2410	029			SUPERVISORS	4,433	1	4,433	4,433
LISA	CAUSEY	ACTV	P	400	4 2410	073			AIDES	16,553	1	16,553	16,553
LISA	CAUSEY	ACTV	S	003	2 2410	073			AIDES	1,605	1	1,605	1,605
ANGELA	HAWKINS	ACTV	P	400	4 2410	073			SALARY - CLERICAL	18,642	1	18,642	18,642
ANGELA	HAWKINS	ACTV	S	003	3 2410	073			SALARY - CLERICAL	1,814	1	1,814	1,814
MALARIE	WINTERS	ACTV	P	400	1 2410	765			DIRECTORS	89,865	0.3	26,960	20,456
MALARIE	WINTERS	ACTV	S	003	4 2410	765			DIRECTORS	6,052	0.3	1,816	1,816
MICHELLE	JOUBERT	ACTV	P	400	1 2410	073			AIDES	16,302	1	16,302	16,302
MICHELLE	JOUBERT	ACTV	S	003	4 2410	073			AIDES		1		28,775

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FLORENCE	BILBO	ACTV	S	400	4	2410 073	611511	AIDES	1,580	1	1,580	17,882	
WHITNEY	CARTER	ACTV	P	003	1	2410 009	611511	AIDES	16,302	1	16,302	17,882	
WHITNEY	CARTER	ACTV	S	400	4	2410 009	611511	AIDES	1,580	1	1,580	17,882	
BRANDI	FONTENOT	ACTV	S	400	1	2410 071	611211	TEACHER SALARIES	3,600	1	3,600	46,861	
BRANDI	FONTENOT	ACTV	P	003	3	2410 071	611211	TEACHER SALARIES	43,261	1	43,261	46,861	
LISA	ROYSTER	ACTV	P	003	2	2410 060	611211	TEACHER SALARIES	29,913.19	1	29,913	33,137	
LISA	ROYSTER	ACTV	S	400	3	2410 060	611211	TEACHER SALARIES	3,224.18	1	3,224	42,261	
ELIZABETH	THIBODEAUX	ACTV	S	003	2	2410 009	611842	TEACHER SALARIES	42,261	1	42,261	53,797	
JESSICA	JOUBERT	ACTV	S	400	1	2410 073	611842	NURSES	3,996	1	3,996	53,797	
JESSICA	JOUBERT	ACTV	P	003	2	2410 073	611842	NURSES	49,801	1	49,801	54,861	
MARY	BRELAND	LWPP	P	003	1	2410 071	611211	TEACHER SALARIES	51,261	1	51,261	54,861	
MARY	BRELAND	LWPP	S	400	4	2410 071	611211	TEACHER SALARIES	3,600	1	3,600	54,861	
LAURA	STOVALL	ACTV	S	400	1	2410 013	611511	AIDES	1,593	1	1,593	18,021	
JESSICA	MATLOCK	ACTV	P	003	2	2410 073	611211	TEACHER SALARIES	16,428	1	16,428	18,021	
JESSICA	MATLOCK	ACTV	S	400	1	2410 073	611211	TEACHER SALARIES	3,600	1	3,600	18,021	
JESSICA	MATLOCK	ACTV	P	003	2	2410 073	611211	TEACHER SALARIES	43,461	1	43,461	47,061	
PHAEDRA	BUSHNELL	ACTV	P	003	1	2410 073	611511	AIDES	15,886	1	15,886	47,061	
PHAEDRA	BUSHNELL	ACTV	S	400	4	2410 073	611511	AIDES	1,539	1	1,539	17,425	
MARY	WALTERS	ACTV	S	400	1	2410 029	611211	TEACHER SALARIES	3,600	1	3,600	17,425	
MARY	WALTERS	ACTV	P	003	2	2410 029	611211	TEACHER SALARIES	41,261	1	41,261	44,861	
LYNETTE	JENSEN	ACTV	P	003	003	1	2410 029	611211	TEACHER SALARIES	44,061	1	44,061	47,661
LYNETTE	JENSEN	ACTV	S	400	2	2410 029	611211	TEACHER SALARIES	3,600	1	3,600	47,661	
LYNETTE	JENSEN	ACTV	S	400	2	2410 029	611211	TEACHER SALARIES	15,799	1	15,799	47,661	
KEYECHO	MOLIERE	ACTV	P	003	1	2410 009	611511	AIDES	1,530	1	1,530	17,329	
KEYECHO	MOLIERE	ACTV	S	400	2	2410 009	611511	AIDES	15,886	1	15,886	17,329	
VERONICA	KENNERSON	ACTV	P	003	1	2410 073	611511	AIDES	1,539	1	1,539	17,425	
VERONICA	KENNERSON	ACTV	S	400	2	2410 073	611511	AIDES	15,673	1	15,673	17,425	
VERONICA	KENNERSON	ACTV	S	400	2	2410 073	611511	AIDES	1,517	1	1,517	17,190	
HOLLY	REED	ACTV	P	003	1	2410 073	611511	AIDES	15,673	1	15,673	17,190	
HOLLY	REED	ACTV	S	400	2	2410 073	611511	AIDES	1,517	1	1,517	17,190	
DANA	BOUDREAUX	ACTV	P	003	1	2410 071	611511	AIDES	15,673	1	15,673	17,190	
DANA	BOUDREAUX	ACTV	S	400	4	2410 071	611511	AIDES	1,517	1	1,517	17,190	
JULIANNA	BROUSSARD	ACTV	S	003	1	2410 073	611211	TEACHER SALARIES	51,261	1	51,261	54,861	
JULIANNA	BROUSSARD	ACTV	S	400	2	2410 073	611211	TEACHER SALARIES	3,600	1	3,600	54,861	
CHAMICA	WILLIAMS	ACTV	S	400	1	2410 029	611211	TEACHER SALARIES	40,861	1	40,861	44,461	
CHAMICA	WILLIAMS	ACTV	P	003	2	2410 029	611211	TEACHER SALARIES	15,673	1	15,673	44,461	
YOLANDA	CHAVIS	ACTV	P	003	1	2410 029	611511	AIDES	15,673	1	15,673	44,461	
YOLANDA	CHAVIS	ACTV	S	400	2	2410 029	611511	AIDES	1,517	1	1,517	17,190	
LATOSHA	MOUTON	ACTV	P	003	2	2410 029	611211	TEACHER SALARIES	33,400	1	33,400	37,000	
LATOSHA	MOUTON	ACTV	S	400	3	2410 029	611211	TEACHER SALARIES	3,600	1	3,600	37,000	
KRISTIN	HARVEY	ACTV	S	400	2	2410 073	611211	TEACHER SALARIES	3,046.15	1	3,046	37,621	
KRISTIN	HARVEY	ACTV	P	003	3	2410 073	611211	TEACHER SALARIES	34,574.69	1	34,575	37,621	
HEIDI	MINERVINI	ACTV	P	003	1	2410 009	611411	SALARY - CLERICAL	17,896	1	17,896	19,636	
HEIDI	MINERVINI	ACTV	S	400	2	2410 009	611411	SALARY - CLERICAL	1,740	1	1,740	19,636	
ASHLEY	JONES	ACTV	P	003	1	2410 073	611211	TEACHER SALARIES	41,461	1	41,461	45,061	
ASHLEY	JONES	ACTV	S	400	2	2410 073	611211	TEACHER SALARIES	3,600	1	3,600	45,061	
KATRINA	LEE	ACTV	S	400	3	2410 060	611211	TEACHER SALARIES	3,600	1	3,600	46,261	
KATRINA	LEE	ACTV	P	003	4	2410 060	611211	TEACHER SALARIES	42,661	1	42,661	46,261	
REMY	STICKELL	ACTV	P	003	1	2410 060	611211	TEACHER SALARIES	41,261	1	41,261	44,861	
REMY	STICKELL	ACTV	S	400	2	2410 060	611211	TEACHER SALARIES	3,600	1	3,600	44,861	
AMANDA	TURNER	ACTV	P	003	1	2410 073	611211	TEACHER SALARIES	41,261	1	41,261	44,861	
AMANDA	TURNER	ACTV	S	400	2	2410 073	611211	TEACHER SALARIES	3,600	1	3,600	44,861	
KAYLA	FUSILLER	ACTV	S	400	1	2410 060	611511	AIDES	1,517	1	1,517	17,190	
KAYLA	FUSILLER	ACTV	P	003	2	2410 060	611511	AIDES	15,673	1	15,673	17,190	
CARLA	CHANCE	ACTV	P	003	2	2410 009	611211	TEACHER SALARIES	41,261	1	41,261	17,190	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
CARLA	CHANCE	ACTV	S	400	3	2410	009	611211	TEACHER SALARIES	3,600	1	3,600	44,861
BERTHA	JONES	ACTV	P	003	1	2410	073	611411	SALARY - CLERICAL	18,642	1	18,642	
BERTHA	JONES	ACTV	S	400	2	2410	073	611411	SALARY - CLERICAL	1,814	1	1,814	20,456
CASSANDRA	ROCHON-FUSELIER	ACTV	P	003	2	2410	009	611511	AIDES	15,548	1	15,548	
CASSANDRA	ROCHON-FUSELIER	ACTV	S	400	3	2410	009	611511	AIDES	1,505	1	1,505	17,053
TAYLOR	BOUDREAU	ACTV	P	003	2	2410	071	611511	AIDES	12,151.82	1	12,152	
TAYLOR	BOUDREAU	ACTV	S	400	3	2410	071	611511	AIDES	1,175.78	1	1,176	13,328
RACHEL	DYKES	ACTV	P	003	2	2410	071	611511	AIDES	15,548	1	15,548	
RACHEL	DYKES	ACTV	S	400	3	2410	071	611511	AIDES	1,505	1	1,505	17,053
SONEY	LAFLEUR	ACTV	P	003	2	2410	029	611511	AIDES	15,548	1	15,548	
SONEY	LAFLEUR	ACTV	S	400	3	2410	029	611511	AIDES	1,505	1	1,505	17,053
ALICIA	CHISM	ACTV	P	003	2	2410	009	611211	TEACHER SALARIES	29,859.96	1	29,860	
ALICIA	CHISM	ACTV	S	400	3	2410	009	611211	TEACHER SALARIES	2,630.77	1	2,631	32,491
THERESA	GORDON	ACTV	P	003	1	2410	073	611211	TEACHER SALARIES	44,461	1	44,461	
THERESA	GORDON	ACTV	S	400	2	2410	073	611211	TEACHER SALARIES	3,600	1	3,600	48,061
PATRICIA	PARKER	SUB	S	003	2	2410	071	611511	AIDES	3,170.69	1	3,171	
PATRICIA	PARKER	SUB	S	400	3	2410	071	611511	AIDES	306.89	1	307	3,478
JASMINE	HARRIS	ACTV	P	003	1	2410	060	611323	SOCIAL WORKER/ADVOCATE	35,516	1	35,516	
JASMINE	HARRIS	ACTV	S	400	2	2410	060	611323	SOCIAL WORKER/ADVOCATE	3,552	1	3,552	39,068
SHERRI	SMITH	ACTV	P	003	1	2410	765	611411	SALARY - CLERICAL	22,437	1	22,437	
SHERRI	SMITH	ACTV	S	400	2	2410	765	611411	SALARY - CLERICAL	2,194	1	2,194	24,631
KRISTON	EVANS	ACTV	P	003	1	2410	009	611511	AIDES	15,296	1	15,296	
KRISTON	EVANS	ACTV	S	400	2	2410	009	611511	AIDES	1,480	1	1,480	16,776
KIARA	ROSETTE	ACTV	P	003	1	2410	029	611511	AIDES	12,661.69	1	12,662	
KIARA	ROSETTE	ACTV	S	400	2	2410	029	611511	AIDES	1,225.11	1	1,225	13,887
CHELSEA	HOLDEN	ACTV	P	003	2	2410	060	611511	AIDES	10,962.13	1	10,962	
CHELSEA	HOLDEN	ACTV	S	400	3	2410	060	611511	AIDES	1,060.67	1	1,061	12,023
TAYLOR	MARCANTEL	ACTV	P	003	2	2410	009	611211	TEACHER SALARIES	20,205.99	1	20,206	
TAYLOR	MARCANTEL	ACTV	S	400	3	2410	009	611211	TEACHER SALARIES	1,780.22	1	1,780	21,986
ROXSAND	JOUBERT	ACTV	P	003	1	2410	029	611511	AIDES	4,248.89	1	4,249	
ROXSAND	JOUBERT	ACTV	S	400	2	2410	029	611511	AIDES	411	1	411	4,660
RENE	COODY	ACTV	P	003	1	2410	765	Headstart	INSTRUCTIONAL COORDINATOR	18,780.69	1	18,781	
RENE	COODY	ACTV	S	400	2	2410	765	Headstart	INSTRUCTIONAL COORDINATOR	10,064.29	1	10,064	2,234,460
JESSICA	HONEA	ACTV	P	003	1	2420	765	611343	INSTRUCTIONAL COORDINATOR	15,811.92	1	15,812	
JESSICA	HONEA	ACTV	S	400	2	2420	765	611343	INSTRUCTIONAL COORDINATOR	6,514.96	1	6,515	15,812
TOMMIE	PIPPIN	ACTV	P	006	1	2420	765	611631	CUSTODIANS	14,438.69	1	14,439	
TOMMIE	PIPPIN	ACTV	S	400	2	2420	765	611323	SOCIAL WORKER/ADVOCATE	6,041.69	1	6,042	14,439
RHONDA	WEEKS	ACTV	P	003	1	2420	765	611511	AIDES	6,197.71	1	6,198	
RHONDA	WEEKS	ACTV	S	400	2	2420	765	611511	AIDES	10,064.29	1	10,064	6,198
KATHERINE	WARE	ACTV	P	003	1	2420	765	611511	AIDES	6,993.75	1	6,994	
KATHERINE	WARE	ACTV	S	400	2	2420	765	611511	AIDES	12,295	1	12,295	10,064
SAMANTHA	ORDUNO	ACTV	P	003	1	2420	765	611511	AIDES	6,212.5	1	6,213	
SAMANTHA	ORDUNO	ACTV	S	400	2	2420	765	611511	AIDES	5,944.96	1	5,945	6,213
BRITTANY	JOHNSON	ACTV	P	003	1	2420	765	611511	AIDES	577.92	1	578	
BRITTANY	JOHNSON	ACTV	S	400	2	2420	765	611511	AIDES	4,928.71	1	4,929	6,523
DULCE	NUNEZ	ACTV	P	003	1	2420	765	611511	AIDES	476.89	1	477	
DULCE	NUNEZ	ACTV	S	400	2	2420	765	611511	AIDES		1		5,406
SYDNEY	HOUSMAN	ACTV	P	006	1	2420	765	611611	CAFETERIA WORKERS	54,061	1	54,061	
SYDNEY	HOUSMAN	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	125,344
SHARON	MILLER	ACTV	P	006	1	2420	765	611611	CAFETERIA WORKERS	49,461	1	49,461	
SHARON	MILLER	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	57,661
BERTHA	HARRIS	ACTV	P	006	1	2420	765	611611	CAFETERIA WORKERS	577.92	1	578	
BERTHA	HARRIS	ACTV	S	400	2	2420	765	611611	CAFETERIA WORKERS	4,928.71	1	4,929	6,523
ALEXIS	GATSON	ACTV	P	003	1	2420	765	611511	AIDES	476.89	1	477	
ALEXIS	GATSON	ACTV	S	400	2	2420	765	611511	AIDES		1		5,406
MONICA	WELCH	ACTV	P	003	1	2730	065	611211	TEACHER SALARIES	54,061	1	54,061	
MONICA	WELCH	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	125,344
JANICE	ELLIOTT	ACTV	P	003	1	2730	065	611211	TEACHER SALARIES	49,461	1	49,461	
JANICE	ELLIOTT	ACTV	S	400	2	2730	065	611211	TEACHER SALARIES	3,600	1	3,600	57,661
KIMBERLY	DUPLECHAIN	ACTV	P	003	1	2730	050	611211	TEACHER SALARIES	52,461	1	52,461	
KIMBERLY	DUPLECHAIN	ACTV	S	400	2	2730	050	611211	TEACHER SALARIES	3,600	1	3,600	53,061

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KIMBERLY	DUPLECHAIN	ACTV	S	400	2 2730	050	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	56,061
EZILDA	FONTENOT	ACTV	P	003	1 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	48,661	1	48,661	52,261
HEATHER	KELLEY	ACTV	P	003	1 2730	045	611211	TEACHER SALARIES	TEACHER SALARIES	48,261	1	48,261	51,861
HEATHER	KELLEY	ACTV	S	400	2 2730	045	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	48,261
CHERIE	WEBB	ACTV	P	003	1 2730	004	611211	TEACHER SALARIES	TEACHER SALARIES	48,261	1	48,261	51,861
CHERIE	WEBB	ACTV	S	400	2 2730	004	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	48,261
ANGELA	BROUSSARD	ACTV	P	003	1 2730	019	611211	TEACHER SALARIES	TEACHER SALARIES	48,661	1	48,661	52,261
ANGELA	BROUSSARD	ACTV	S	400	2 2730	019	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	48,661
NATHALIA	MAHONEY	ACTV	S	400	1 2730	039	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	52,261
NATHALIA	MAHONEY	ACTV	P	003	2 2730	039	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	52,261
SARAH	DARBY	ACTV	P	003	1 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	46,461	1	46,461	50,461
SARAH	DARBY	ACTV	S	400	2 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	50,461
ANGELA	HOLLIS	ACTV	P	003	1 2730	068	611211	TEACHER SALARIES	TEACHER SALARIES	49,461	1	49,461	53,061
ANGELA	HOLLIS	ACTV	S	400	2 2730	068	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	53,061
STEPHANIE	SMITH	ACTV	P	003	1 2730	030	611211	TEACHER SALARIES	TEACHER SALARIES	44,061	1	44,061	47,661
STEPHANIE	SMITH	ACTV	S	400	2 2730	030	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	47,661
KAYLA	GUIDRY	ACTV	P	003	1 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	42,661	1	42,661	46,261
KAYLA	GUIDRY	ACTV	S	400	3 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,261
AMANDA	MILLER	ACTV	P	003	1 2730	019	611211	TEACHER SALARIES	TEACHER SALARIES	40,861	1	40,861	44,461
AMANDA	MILLER	ACTV	S	400	2 2730	019	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,461
BRITTANY	COMEALX	ACTV	S	400	1 2730	050	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,861
BRITTANY	COMEALX	ACTV	P	003	2 2730	050	611211	TEACHER SALARIES	TEACHER SALARIES	42,261	1	42,261	45,861
MEGAN	MANUEL	ACTV	P	003	2 2730	060	611211	TEACHER SALARIES	TEACHER SALARIES	42,461	1	42,461	46,061
MEGAN	MANUEL	ACTV	S	400	4 2730	060	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,061
KENDAL	YELVERTON	ACTV	P	003	1 2730	010	611211	TEACHER SALARIES	TEACHER SALARIES	42,461	1	42,461	46,061
KENDAL	YELVERTON	ACTV	S	400	2 2730	010	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,061
SU'ANNE	STARK	ACTV	P	003	1 2730	082	611211	TEACHER SALARIES	TEACHER SALARIES	42,061	1	42,061	45,661
SU'ANNE	STARK	ACTV	S	400	2 2730	082	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,661
JESSICA	VIDRINE	ACTV	P	003	1 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	42,461	1	42,461	46,061
JESSICA	VIDRINE	ACTV	S	400	2 2730	018	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,061
NIKKI	DEGRAW	ACTV	P	003	2 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	42,261	1	42,261	45,861
NIKKI	DEGRAW	ACTV	S	400	2 2730	055	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,861
HOLLY	FONTENOT	ACTV	P	003	1 2730	023	611211	TEACHER SALARIES	TEACHER SALARIES	42,461	1	42,461	46,061
HOLLY	FONTENOT	ACTV	S	400	2 2730	023	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,061
KATHRYN	UHLIK	ACTV	P	003	1 2730	030	611211	TEACHER SALARIES	TEACHER SALARIES	43,261	1	43,261	46,861
KATHRYN	UHLIK	ACTV	S	400	2 2730	030	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,861
EDDWENA	THERRY	ACTV	P	003	1 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	42,261	1	42,261	45,861
EDDWENA	THERRY	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,861
EDDWENA	THERRY	ACTV	P	003	1 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	48,661	1	48,661	52,261
EDDWENA	THERRY	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	52,261
JAROY	JAROY	ACTV	P	003	1 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	50,861	1	50,861	54,461
JAROY	JAROY	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	54,461
DAWN	CRUM	ACTV	P	003	1 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	43,061	1	43,061	46,661
DAWN	CRUM	ACTV	S	400	2 2730	024	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	46,661
ABBIE	BROWN	ACTV	P	003	1 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	44,861	1	44,861	48,461
ABBIE	BROWN	ACTV	S	400	2 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	48,461
LISA	GILES	ACTV	P	003	1 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	41,261	1	41,261	44,861
LISA	GILES	ACTV	S	400	2 2730	042	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,861
ANNIE	SARVER	ACTV	P	003	3 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	41,261	1	41,261	44,861
ANNIE	SARVER	ACTV	S	400	2 2730	009	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,861
HAYLIE	BABINEAUX	ACTV	P	003	1 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	44,861
HAYLIE	BABINEAUX	ACTV	S	400	2 2730	043	611211	TEACHER SALARIES	TEACHER SALARIES	41,461	1	41,461	44,861
JULIA	DELCAMBRE	ACTV	P	003	2 2730	053	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,061
JULIA	DELCAMBRE	ACTV	S	400	3 2730	053	611211	TEACHER SALARIES	TEACHER SALARIES	3,600	1	3,600	45,061

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
PAIGE	WHITTAKER	ACTV	P	003	1 2730	039	611211	TEACHER SALARIES		48,261	1	48,261	
PAIGE	WHITTAKER	ACTV	S	400	2 2730	039	611211	TEACHER SALARIES		3,600	1	3,600	51,861
ALEXIS	HEBERT	ACTV	P	003	2 2730	013	611211	TEACHER SALARIES		28,961.92	1	28,962	
ALEXIS	HEBERT	ACTV	S	400	3 2730	013	611211	TEACHER SALARIES		2,551.65	1	2,552	31,514
2730 Total												1,501,344	1,501,344
RAMONA	MCCRANEY	ACTV	S	400	1 2752	033	611211	TEACHER SALARIES		3,798	1	3,798	
RAMONA	MCCRANEY	ACTV	P	003	2 2752	033	611211	TEACHER SALARIES		45,638	1	45,638	49,436
TYRELLA	BUSHNELL	ACTV	P	003	1 2752	052	611211	TEACHER SALARIES		44,372	1	44,372	
TYRELLA	BUSHNELL	ACTV	S	400	2 2752	052	611211	TEACHER SALARIES		3,798	1	3,798	48,170
2752 Total												97,606	97,606
BRIDGET	ROBERSON	ACTV	S	003	1 2780	071	611343	INSTRUCTIONAL COORDINATOR		3,586.63	0.1	359	
BRIDGET	ROBERSON	ACTV	P	003	2 2780	071	611343	INSTRUCTIONAL COORDINATOR		68,863.37	0.1	6,886	
BRIDGET	ROBERSON	ACTV	S	400	3 2780	071	611343	INSTRUCTIONAL COORDINATOR		4,558.57	0.1	456	
BRIDGET	ROBERSON	ACTV	S	400	4 2780	071	611343	INSTRUCTIONAL COORDINATOR		237.43	0.1	24	7,725
CATHERINE	BOYER	ACTV	P	003	3 2780	013	611343	INSTRUCTIONAL COORDINATOR		56,894	0.1	5,689	
CATHERINE	BOYER	ACTV	S	400	4 2780	013	611343	INSTRUCTIONAL COORDINATOR		3,996	0.1	400	6,089
PATRICIA	REDER	ACTV	P	003	1 2780	060	611343	INSTRUCTIONAL COORDINATOR		59,336	0.1	5,934	
PATRICIA	REDER	ACTV	S	400	4 2780	060	611343	INSTRUCTIONAL COORDINATOR		3,996	0.1	400	6,333
2780 Total												20,147	20,147
CAROLYN	TOUPS	ACTV	P	001	1 3010	730	611117	SUPERVISORS	Early Childhood Network CDOF	68,138	0.5	34,069	
CAROLYN	TOUPS	ACTV	S	400	2 3010	730	611117	SUPERVISORS		4,391	0.5	2,196	36,265
SHARON	LYON	ACTV	P	003	1 3010	024	611513	TUTORS		18,216	1	18,216	
SHARON	LYON	ACTV	S	400	2 3010	024	611513	TUTORS		1,772	1	1,772	19,988
SHERRY	LOUVIERE	ACTV	P	003	1 3010	763	611513	TUTORS		18,751	1	18,751	
SHERRY	LOUVIERE	ACTV	S	400	2 3010	763	611513	TUTORS		1,825	1	1,825	20,576
LAQUITA	BRISTER	ACTV	P	003	1 3010	028	611513	TUTORS		18,751	1	18,751	
LAQUITA	BRISTER	ACTV	S	400	2 3010	028	611513	TUTORS		1,825	1	1,825	20,576
WANDA	SEMAR	ACTV	P	003	1 3010	004	611513	TUTORS		18,751	1	18,751	
WANDA	SEMAR	ACTV	S	400	2 3010	004	611513	TUTORS		1,825	1	1,825	20,576
SUZANNE	GAUDET	DROP	P	003	1 3010	023	611343	INSTRUCTIONAL COORDINATOR		54,261	1	54,261	
SUZANNE	GAUDET	DROP	S	400	2 3010	023	611343	INSTRUCTIONAL COORDINATOR		3,600	1	3,600	57,861
LOREE	SMITH	ACTV	P	003	1 3010	730	611117	SUPERVISORS		71,797	0.6	43,078	
LOREE	SMITH	ACTV	S	400	2 3010	730	611117	SUPERVISORS		4,391	0.6	2,635	45,713
JANICE	DURASO	ACTV	P	003	1 3010	063	611513	TUTORS		18,751	1	18,751	
JANICE	DURASO	ACTV	S	400	2 3010	063	611513	TUTORS		1,825	1	1,825	20,576
JANICE	DURASO	ACTV	P	003	1 3010	063	611513	TUTORS		55,461	1	55,461	
JANICE	DURASO	ACTV	S	400	2 3010	063	611513	TUTORS		3,600	1	3,600	59,061
PHYLLIS	BOLTON	ACTV	P	003	1 3010	005	611343	INSTRUCTIONAL COORDINATOR		61,112	1	61,112	
PHYLLIS	BOLTON	ACTV	S	400	2 3010	005	611343	INSTRUCTIONAL COORDINATOR		3,996	1	3,996	65,108
L.	DICKERSON	ACTV	P	003	1 3010	035	611342	INSTRUCTIONAL SPECIALISTS		51,461	0.5	25,731	
L.	DICKERSON	ACTV	S	400	2 3010	035	611342	INSTRUCTIONAL SPECIALISTS		3,600	0.5	1,800	27,531
JANE	LANZA	ACTV	P	003	1 3010	808	611211	TEACHER SALARIES		51,461	0.5	25,731	
JANE	LANZA	ACTV	S	400	2 3010	808	611211	TEACHER SALARIES		3,600	0.5	1,800	27,531
JANE	LANZA	ACTV	P	003	1 3010	812	611211	TEACHER SALARIES		3,600	0.5	1,800	
JANE	LANZA	ACTV	S	400	2 3010	812	611211	TEACHER SALARIES		18,751	1	18,751	20,576
NEVSA	HOOPER	ACTV	P	003	1 3010	006	611513	TUTORS		1,825	1	1,825	
NEVSA	HOOPER	ACTV	S	400	2 3010	006	611513	TUTORS		15,802.75	1	15,803	16,871
SHIRLEY	LEGER	ACTV	P	003	1 3010	055	611342	INSTRUCTIONAL SPECIALISTS		1,068.24	1	1,068	
SHIRLEY	LEGER	ACTV	S	400	2 3010	055	611342	INSTRUCTIONAL SPECIALISTS		18,751	1	18,751	20,576
PAMELA	MARTARONA	ACTV	P	003	1 3010	081	611513	TUTORS		1,825	1	1,825	
PAMELA	MARTARONA	ACTV	S	400	2 3010	081	611513	TUTORS		59,780	0.5	29,890	20,576
SARAH-JANE	EAKIN	ACTV	P	003	1 3010	006	611342	INST SPECIALIST R3ZONE		3,996	0.5	1,998	
SARAH-JANE	EAKIN	ACTV	S	400	2 3010	006	611342	INST SPECIALIST R3ZONE		50,461	1	50,461	31,888
FELICIA	LEWIS	ACTV	P	003	1 3010	033	611211	TEACHER SALARIES		3,600	1	3,600	
FELICIA	LEWIS	ACTV	S	400	3 3010	033	611211	TEACHER SALARIES			1		54,061

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MELANIE	DISE	ACTV	P	003	1 3010	002		611511	AIDES	18,751	1	18,751	
MELANIE	DISE	ACTV	S	400	2 3010	002		611511	AIDES	1,825	1	1,825	20,576
MELISSA	HASTINGS	ACTV	P	003	1 3010	028		611211	TEACHER SALARIES	52,061	1	52,061	
MELISSA	HASTINGS	ACTV	S	400	2 3010	028		611211	TEACHER SALARIES	3,600	1	3,600	55,661
VALINCER	JACKSON	ACTV	P	003	1 3010	061		611511	AIDES	18,751	1	18,751	
VALINCER	JACKSON	ACTV	S	400	2 3010	061		611511	AIDES	1,825	1	1,825	20,576
KIMBERLY	WILLIS	ACTV	P	003	1 3010	039		611343	INSTRUCTIONAL COORDINATOR	52,661	1	52,661	
KIMBERLY	WILLIS	ACTV	S	400	2 3010	039		611343	INSTRUCTIONAL COORDINATOR	3,600	1	3,600	56,261
CYNTHIA	GRIFFIN	ACTV	P	003	1 3010	029		611513	TUTORS	18,751	1	18,751	
CYNTHIA	GRIFFIN	ACTV	S	400	2 3010	029		611513	TUTORS	1,825	1	1,825	20,576
CYNTHIA	GRIFFIN	ACTV	S	400	2 3010	029		611513	TUTORS	1,825	1	1,825	20,576
JANET	LEVEQUE	ACTV	P	003	1 3010	730		611411	SALARY - CLERICAL	25,877	0.5	12,939	
JANET	LEVEQUE	ACTV	S	400	2 3010	730		611411	SALARY - CLERICAL	2,538	0.5	1,269	14,208
DAPHNE	RICHARD	ACTV	P	003	2 3010	002		611342	INSTRUCTIONAL SPECIALISTS	56,006	1	56,006	
DAPHNE	RICHARD	ACTV	S	400	4 3010	002		611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	60,002
DEBRA	CHARLES	ACTV	P	003	1 3010	006		611513	TUTORS	18,751	1	18,751	
DEBRA	CHARLES	ACTV	S	400	2 3010	006		611513	TUTORS	1,825	1	1,825	20,576
SUSANNA	DAIGLE	ACTV	S	400	1 3010	030		611513	TUTORS	18,751	1	18,751	
SUSANNA	DAIGLE	ACTV	P	003	2 3010	030		611513	TUTORS	18,751	1	18,751	20,576
CYNTHIA	JONES	ACTV	P	003	1 3010	006		611511	AIDES	18,751	1	18,751	
CYNTHIA	JONES	ACTV	S	400	2 3010	006		611511	AIDES	1,825	1	1,825	20,576
RAMONA	JOSEPH	ACTV	P	003	1 3010	059		611511	AIDES	18,482	1	18,482	
RAMONA	JOSEPH	ACTV	S	400	2 3010	059		611511	AIDES	1,798	1	1,798	20,280
DANETTE	MANUEL	ACTV	S	003	1 3010	033		611342	INST SPECIALIST R3ZONE	25,608.79	0.5	12,804	
DANETTE	MANUEL	ACTV	S	400	2 3010	033		611342	INST SPECIALIST R3ZONE	1,819.96	0.5	910	13,714
JOHN	SPIKES	ACTV	P	003	1 3010	730		611116	DIRECTORS	85,539	1	85,539	
JOHN	SPIKES	ACTV	S	400	2 3010	730		611116	DIRECTORS	5,740	1	5,740	91,279
ANGIE	CANCELLERI	ACTV	P	003	1 3010	030		611343	INSTRUCTIONAL COORDINATOR	48,661	1	48,661	
ANGIE	CANCELLERI	ACTV	S	400	3 3010	030		611343	INSTRUCTIONAL COORDINATOR	3,600	1	3,600	52,261
KIMBERLY	RICHARD	ACTV	P	003	1 3010	060		611211	TEACHER SALARIES	47,061	1	47,061	
KIMBERLY	RICHARD	ACTV	S	400	2 3010	060		611211	TEACHER SALARIES	3,600	1	3,600	50,661
CATHERINE	PADDIO	ACTV	P	003	1 3010	027		611511	AIDES	17,954	1	17,954	
CATHERINE	PADDIO	ACTV	S	400	1 3010	027		611511	AIDES	1,745	1	1,745	19,699
MANDY	MAPLE	ACTV	P	003	1 3010	054		611211	TEACHER SALARIES	47,061	1	47,061	
MANDY	MAPLE	ACTV	S	400	2 3010	054		611211	TEACHER SALARIES	3,600	1	3,600	50,661
DEBRA	DOUCET	ACTV	S	400	1 3010	005		611513	TUTORS	517.61	1	518	
DEBRA	DOUCET	ACTV	S	400	2 3010	005		611513	TUTORS	5,329.5	1	5,330	5,847
PAMELA	HELMS	ACTV	P	003	1 3010	044		611342	INST SPECIALIST R3ZONE	58,226	0.5	29,113	
PAMELA	HELMS	ACTV	S	400	2 3010	044		611342	INST SPECIALIST R3ZONE	3,996	0.5	1,998	31,111
STEPHANIE	BINGHAM	ACTV	P	003	1 3010	055		611513	TUTORS	14,961.67	1	14,962	
STEPHANIE	BINGHAM	ACTV	S	400	2 3010	055		611513	TUTORS	1,454.17	1	1,454	16,416
STEPHANIE	BINGHAM	ACTV	S	400	2 3010	055		611513	TUTORS	15,425	1	15,425	
BARBARA	TOOMBS	ACTV	P	003	2 3010	038		611513	TUTORS	1,493	1	1,493	16,918
BARBARA	TOOMBS	ACTV	S	400	3 3010	038		611513	TUTORS	1,493	1	1,493	
PAMELA	DIXON	ACTV	P	003	1 3010	023		611513	TUTORS	17,442	1	17,442	
PAMELA	DIXON	ACTV	S	400	2 3010	023		611513	TUTORS	1,694	1	1,694	19,136
AMY	HENRY	ACTV	S	400	1 3010	053		611513	TUTORS	1,668	1	1,668	
AMY	HENRY	ACTV	P	003	2 3010	053		611513	TUTORS	1,694	1	1,694	18,849
AMY	HENRY	ACTV	S	400	1 3010	028		611513	TUTORS	17,181	1	17,181	
KRISTY	ROMINE	ACTV	S	400	1 3010	028		611513	TUTORS	1,694	1	1,694	18,849
KRISTY	ROMINE	ACTV	P	003	2 3010	028		611513	TUTORS	17,442	1	17,442	
LINDA	HOOPER	ACTV	P	003	1 3010	027		611211	TEACHER SALARIES	47,061	1	47,061	
LINDA	HOOPER	ACTV	S	400	2 3010	027		611211	TEACHER SALARIES	3,600	1	3,600	50,661
JUDY	FUSELIER	ACTV	S	400	1 3010	054		611511	AIDES	1,668	1	1,668	
JUDY	FUSELIER	ACTV	P	003	2 3010	054		611511	AIDES	17,181	1	17,181	
DEBORAH	FLETCHER	ACTV	P	003	2 3010	068		611513	TUTORS	17,181	1	17,181	18,849

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DEBORAH	FLETCHER	ACTV	S	400	3	3010	068	611513	TUTORS	1,668	1	1,668	18,849
RICHARD	VAIL	ACTV	P	003	1	3010	730	611117	SUPERVISORS	82,599	0.35	28,910	
RICHARD	VAIL	ACTV	P	003	1	3010	730	611117	SUPERVISORS	82,599	0.65	53,689	
RICHARD	VAIL	ACTV	S	400	3	3010	730	611117	SUPERVISORS	5,528	0.35	1,935	
RICHARD	VAIL	ACTV	S	400	3	3010	730	611117	SUPERVISORS	5,528	0.65	3,593	88,127
JESSICA	CONRAD	ACTV	P	003	1	3010	063	611342	INSTRUCTIONAL SPECIALISTS	54,674	0.5	27,337	
JESSICA	CONRAD	ACTV	S	400	2	3010	063	611342	INSTRUCTIONAL SPECIALISTS	3,996	0.5	1,998	29,335
JESSICA	CONRAD	ACTV	P	003	1	3010	065	611342	INSTRUCTIONAL SPECIALISTS	54,674	0.5	27,337	
JESSICA	CONRAD	ACTV	P	003	1	3010	065	611342	INSTRUCTIONAL SPECIALISTS	3,996	0.5	1,998	29,335
JESSICA	CONRAD	ACTV	S	400	2	3010	065	611342	INSTRUCTIONAL SPECIALISTS	3,996	0.5	1,998	29,335
DARLENE	GAUTHREAUX	ACTV	P	003	1	3010	010	611342	INST SPECIALIST R3ZONE	51,345	0.5	25,673	
DARLENE	GAUTHREAUX	ACTV	S	400	3	3010	010	611342	INST SPECIALIST R3ZONE	3,996	0.5	1,998	27,671
SHERRY	VIDRINE	ACTV	S	400	1	3010	801	611513	TUTORS	1,453.6	1	1,454	
SHERRY	VIDRINE	ACTV	P	003	2	3010	801	611513	TUTORS	14,971.38	1	14,971	16,425
MARILYN	FONTENOT	ACTV	P	003	1	3010	043	611513	TUTORS	18,751	1	18,751	
MARILYN	FONTENOT	ACTV	P	003	1	3010	043	611513	TUTORS	1,825	1	1,825	20,576
BRANDI	WHITE	ACTV	P	003	2	3010	033	611342	INSTRUCTIONAL SPECIALISTS	50,679	1	50,679	
BRANDI	WHITE	ACTV	P	003	4	3010	033	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	54,675
KATHRIN	CALDWELL	ACTV	P	003	1	3010	044	611211	TEACHER SALARIES	47,748	0.95	45,361	
KATHRIN	CALDWELL	ACTV	S	400	2	3010	044	611211	TEACHER SALARIES	3,798	0.95	3,608	48,969
ALEXIS	GOODLY	ACTV	P	003	3	3010	043	611342	INSTRUCTIONAL SPECIALISTS	31,223.39	1	31,223	
ALEXIS	GOODLY	ACTV	S	400	4	3010	043	611342	INSTRUCTIONAL SPECIALISTS	2,472.77	1	2,473	33,696
ALEXIS	GOODLY	ACTV	S	400	1	3010	059	611513	TUTORS	16,804	1	16,804	
KISHA	LEDAY	ACTV	P	003	2	3010	059	611513	TUTORS	1,630	1	1,630	18,434
KISHA	LEDAY	ACTV	S	400	3	3010	059	611513	TUTORS	3,996	1	1,998	18,434
DARCEL	STERLING	ACTV	S	400	1	3010	061	611342	INST SPECIALIST R3ZONE	52,011	0.5	26,006	
DARCEL	STERLING	ACTV	P	003	2	3010	061	611342	INST SPECIALIST R3ZONE	16,804	0.5	16,804	28,004
DARCEL	STERLING	ACTV	P	003	1	3010	068	611513	TUTORS	1,630	1	1,630	18,434
DARCEL	STERLING	ACTV	S	400	2	3010	068	611513	TUTORS	3,600	1	3,600	18,434
LATOYA	LEDAY	ACTV	P	003	1	3010	061	611211	TEACHER SALARIES	46,461	1	46,461	
LATOYA	LEDAY	ACTV	P	003	2	3010	061	611211	TEACHER SALARIES	16,679	1	16,679	50,061
KRISTIE	GREEN	ACTV	P	003	1	3010	063	611513	TUTORS	1,618	1	1,618	
KRISTIE	GREEN	ACTV	S	400	2	3010	063	611513	TUTORS	16,679	1	16,679	18,297
KRISTIE	GREEN	ACTV	S	400	1	3010	009	611513	TUTORS	1,618	1	1,618	
CHANTELLE	SMITH	ACTV	S	400	2	3010	009	611513	TUTORS	16,679	1	16,679	18,297
CHANTELLE	SMITH	ACTV	P	003	1	3010	002	611211	TEACHER SALARIES	47,061	1	47,061	
SUZANNE	EVANS	ACTV	P	003	2	3010	002	611211	TEACHER SALARIES	3,600	1	3,600	50,661
SUZANNE	EVANS	ACTV	P	003	1	3010	002	611211	TEACHER SALARIES	53,120	1	53,120	
WILLIAM	CLEMENT	ACTV	S	400	4	3010	054	611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	57,116
WILLIAM	CLEMENT	ACTV	S	400	1	3010	060	611513	TUTORS	1,618	1	1,618	
BRENDIA	HEBERT	ACTV	P	003	3	3010	060	611513	TUTORS	14,733.12	1	14,733	16,351
BRENDIA	HEBERT	ACTV	P	003	1	3010	038	611342	INST SPECIALIST R3ZONE	51,789	0.5	25,895	
BILITTSIA	CLEMENT	ACTV	P	400	2	3010	038	611342	INST SPECIALIST R3ZONE	3,996	0.5	1,998	27,893
BILITTSIA	CLEMENT	ACTV	P	400	1	3010	038	611342	INST SPECIALIST R3ZONE	49,791	0.5	24,896	
ASHLEY	SIMMONS	ACTV	S	400	2	3010	018	611342	INST SPECIALIST R3ZONE	3,996	0.5	1,998	26,894
ASHLEY	SIMMONS	ACTV	S	400	1	3010	027	611342	INST SPECIALIST R3ZONE	49,791	0.07	3,485	
ALEXIS	THOMAS	ACTV	S	400	2	3010	027	611342	INST SPECIALIST R3ZONE	3,996	0.07	280	3,765
ALEXIS	THOMAS	ACTV	S	400	1	3010	082	611513	TUTORS	16,553	1	16,553	
BEVERLY	ZACHARY	ACTV	P	400	2	3010	082	611513	TUTORS	1,605	1	1,605	18,158
BEVERLY	ZACHARY	ACTV	P	400	1	3010	059	611211	TEACHER SALARIES	43,261	1	43,261	
SHELBY	O'BLANC	ACTV	S	400	2	3010	059	611211	TEACHER SALARIES	3,600	1	3,600	46,861
SHELBY	O'BLANC	ACTV	S	400	1	3010	016	611513	TUTORS	16,553	1	16,553	
ERICKA	RINGO	ACTV	P	400	2	3010	016	611513	TUTORS	1,605	1	1,605	18,158
ERICKA	RINGO	ACTV	S	400	1	3010	061	611513	TUTORS	16,553	1	16,553	
JACQUELYN	BROWN	ACTV	P	400	2	3010	061	611513	TUTORS	1,605	1	1,605	18,158
JACQUELYN	BROWN	ACTV	S	400	1	3010	061	611513	TUTORS	1,605	1	1,605	18,158

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DOMINIQUE	SPAIN	ACTV	P	003	1 3010	043		611513	TUTORS	15,425	1	15,425	
DOMINIQUE	DEBORD	ACTV	S	400	2 3010	043		611513	TUTORS	1,493	1	1,493	16,918
TERI	DEBORD	ACTV	S	400	1 3010	030		611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	
TERI	PHARRIS	ACTV	P	003	2 3010	030		611342	INSTRUCTIONAL SPECIALISTS	55,784	1	55,784	59,780
KATHARYN	PHARRIS	ACTV	P	003	1 3010	013		611513	TUTORS	17,954	1	17,954	
KATHARYN	PHARRIS	ACTV	S	400	2 3010	013		611513	TUTORS	1,745	1	1,745	19,699
LILLIE	PERRY	ACTV	P	003	1 3010	060		611513	TUTORS	17,056	1	17,056	
LILLIE	PERRY	ACTV	S	400	2 3010	060		611513	TUTORS	1,656	1	1,656	18,712
DANIKA	LANDRY	ACTV	S	400	1 3010	065		611513	TUTORS	1,580	1	1,580	
DANIKA	LANDRY	ACTV	P	003	2 3010	065		611513	TUTORS	16,302	1	16,302	17,882
MELONIE	WALLACE	ACTV	P	003	1 3010	730		611411	SALARY - CLERICAL	4,041	1	4,041	
MELONIE	WALLACE	ACTV	S	400	2 3010	730		611411	SALARY - CLERICAL	40,905	1	40,905	44,946
LATONIA	MORRISON-FRANK	ACTV	P	003	1 3010	730		611411	SALARY - CLERICAL	54,043	1	54,043	
LATONIA	MORRISON-FRANK	ACTV	S	400	2 3010	730		611411	SALARY - CLERICAL	4,391	1	4,391	58,434
CAROLYN	ROWSE	ACTV	P	003	1 3010	006		611211	TEACHER SALARIES	44,061	1	44,061	
CAROLYN	ROWSE	ACTV	S	400	2 3010	006		611211	TEACHER SALARIES	3,600	1	3,600	47,661
JILL	ANDRUS	ACTV	P	003	3 3010	055		611342	INSTRUCTIONAL SPECIALISTS	36,805.84	1	36,806	
JILL	ANDRUS	ACTV	S	400	4 3010	055		611342	INSTRUCTIONAL SPECIALISTS	2,927.76	1	2,928	39,734
ETHIOPIA	KENNISON	ACTV	P	003	1 3010	018		611211	TEACHER SALARIES	44,861	1	44,861	
ETHIOPIA	KENNISON	ACTV	S	400	3 3010	018		611211	TEACHER SALARIES	3,600	1	3,600	48,461
BLAIR	LUMPKIN	ACTV	P	003	1 3010	060		611342	INSTRUCTIONAL SPECIALISTS	50,679	1	50,679	
BLAIR	LUMPKIN	ACTV	S	400	2 3010	060		611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	54,675
TASHA	JONES	ACTV	P	003	1 3010	042		611513	TUTORS	16,302	1	16,302	
TASHA	JONES	ACTV	S	400	2 3010	042		611513	TUTORS	1,580	1	1,580	17,882
LEEANN	REON	ACTV	P	003	1 3010	028		611342	INSTRUCTIONAL SPECIALISTS	48,903	1	48,903	
LEEANN	REON	ACTV	S	400	2 3010	028		611342	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	52,899
RENE	DUHON	ACTV	P	003	1 3010	054		611513	TUTORS	16,302	1	16,302	
RENE	DUHON	ACTV	S	400	2 3010	054		611513	TUTORS	1,580	1	1,580	17,882
ALEXIS	MARTIN	ACTV	P	003	1 3010	018		611211	TEACHER SALARIES	3,600	1	3,600	
ALEXIS	MARTIN	ACTV	S	400	2 3010	018		611211	TEACHER SALARIES	42,461	1	42,461	46,061
HEATHER	LAMBERT	ACTV	P	003	1 3010	053		611513	TUTORS	16,175	1	16,175	
HEATHER	LAMBERT	ACTV	S	400	2 3010	053		611513	TUTORS	1,568	1	1,568	17,743
JENNIFER	BROWN	ACTV	P	003	1 3010	061		611211	TEACHER SALARIES	3,600	1	3,600	
JENNIFER	BROWN	ACTV	S	400	2 3010	061		611211	TEACHER SALARIES	42,461	1	42,461	46,061
JENNIFER	BROWN	ACTV	P	003	1 3010	042		611513	TUTORS	16,175	1	16,175	
JENNIFER	BROWN	ACTV	S	400	2 3010	042		611513	TUTORS	1,568	1	1,568	17,743
TRACY	GROSS	ACTV	S	400	1 3010	042		611513	TUTORS	784	1	784	
JENNIFER	WALLS	ACTV	P	003	2 3010	042		611513	TUTORS	8,087.5	1	8,088	8,872
JENNIFER	WALLS	ACTV	S	400	3 3010	050		611513	TUTORS	15,548	1	15,548	
JENNIFER	WALLS	ACTV	S	400	3 3010	050		611513	TUTORS	1,505	1	1,505	17,053
ABBY	BROWN	ACTV	P	003	1 3010	067		611513	TUTORS	16,175	1	16,175	
ABBY	BROWN	ACTV	S	400	2 3010	067		611513	TUTORS	1,568	1	1,568	17,743
DEBORAH	DOBBINS	LWPP	P	003	3 3010	033		611513	TUTORS	10,729.74	1	10,730	
DEBORAH	DOBBINS	LWPP	S	400	3 3010	033		611513	TUTORS	1,044.31	1	1,044	11,774
ROISHETTA	OZANE	ACTV	P	003	1 3010	010		611513	TUTORS	15,799	1	15,799	
ROISHETTA	OZANE	ACTV	S	400	2 3010	010		611513	TUTORS	1,530	1	1,530	17,329
HEATHER	WHITE	ACTV	S	400	1 3010	051		611513	TUTORS	1,555	1	1,555	
HEATHER	WHITE	ACTV	P	003	2 3010	051		611513	TUTORS	16,050	1	16,050	17,605
SHEILA	HARRISON	ACTV	P	003	1 3010	011		611513	TUTORS	1,555	1	1,555	
SHEILA	HARRISON	ACTV	S	400	3 3010	009		611342	INST SPECIALIST R3ZONE	16,050	0.5	16,050	17,605
UNEK	CHATMAN	ACTV	P	003	4 3010	009		611342	INST SPECIALIST R3ZONE	48,903	0.5	48,903	24,452
UNEK	CHATMAN	ACTV	S	400	4 3010	009		611342	INST SPECIALIST R3ZONE	3,996	0.5	3,996	26,450
DANIELLE	DAIGLE	ACTV	P	003	1 3010	059		611342	INST SPECIALIST R3ZONE	48,237	0.5	48,237	24,119

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
DANIELLE	DAIGLE	ACTV	S	400	2 3010	059		61134Z	INST SPECIALIST R3ZONE	3,996	0.5	1,998	26,117
LINDA	MITCHELL	ACTV	P	003	3 3010	791		611513	TUTORS	8,025	1	8,025	
LINDA	MITCHELL	ACTV	S	400	4 3010	791		611513	TUTORS	777.5	1	778	8,803
GRETCHEN	PLEASANT	ACTV	P	003	1 3010	013		611343	INSTRUCTIONAL COORDINATOR	43,661	0.5	21,831	
GRETCHEN	PLEASANT	ACTV	S	400	2 3010	013		611343	INSTRUCTIONAL COORDINATOR	3,600	0.5	1,800	23,631
GRETCHEN	PLEASANT	ACTV	P	003	1 3010	081		611343	INSTRUCTIONAL COORDINATOR	43,661	0.5	21,831	
GRETCHEN	PLEASANT	ACTV	S	400	2 3010	081		611343	INSTRUCTIONAL COORDINATOR	3,600	0.5	1,800	23,631
CANDACE	WILLIAMS	SUB	P	007	1 3010	044		611513	TUTORS	16,768	1	16,768	16,768
TAMMY	HENRY	ACTV	S	400	2 3010	039		611513	TUTORS	1,555	1	1,555	
TAMMY	HENRY	ACTV	P	003	3 3010	039		611513	TUTORS	16,050	1	16,050	17,605
JEISHA	GRAY	ACTV	P	400	1 3010	033		611513	TUTORS	1,555	1	1,555	
JEISHA	GRAY	ACTV	S	400	2 3010	033		611513	TUTORS	16,050	1	16,050	17,605
JEISHA	GRAY	ACTV	P	003	1 3010	018		611513	TUTORS	15,886	1	15,886	
JEISHA	GRAY	ACTV	S	400	2 3010	018		611513	TUTORS	1,539	1	1,539	17,425
IKELALA	BELL	ACTV	S	400	3 3010	065		611513	TUTORS	16,428	1	16,428	18,021
MICHELLE	DRONET	ACTV	P	003	2 3010	065		611513	TUTORS	1,593	1	1,593	
MICHELLE	DRONET	ACTV	S	400	3 3010	065		611513	TUTORS	42,795.75	1	42,796	45,496
MARILYN	LANDRY	ACTV	P	003	1 3010	024		611343	INSTRUCTIONAL COORDINATOR	2,700	1	2,700	
MARILYN	LANDRY	ACTV	S	400	2 3010	024		611343	INSTRUCTIONAL COORDINATOR	15,799	1	15,799	17,329
ALLYSON	FOREMAN	ACTV	P	003	2 3010	028		611511	AIDES	1,530	1	1,530	
ALLYSON	FOREMAN	ACTV	S	400	3 3010	028		611511	AIDES	15,799	1	15,799	17,329
ALLYSON	FOREMAN	ACTV	P	003	2 3010	061		611511	AIDES	1,530	1	1,530	
ALLYSON	FOREMAN	ACTV	S	400	3 3010	061		611511	AIDES	15,799	1	15,799	17,329
ROYETTE	CLARIDY-THOMAS	ACTV	P	003	2 3010	061		611511	AIDES	1,530	1	1,530	
ROYETTE	CLARIDY-THOMAS	ACTV	S	400	3 3010	061		611511	AIDES	15,799	1	15,799	17,329
URSULA	SCOTT	ACTV	P	003	1 3010	009		611513	TUTORS	1,530	1	1,530	
URSULA	SCOTT	ACTV	S	400	2 3010	009		611513	TUTORS	15,799	1	15,799	17,329
COURTNEY	LEONARD	ACTV	P	003	1 3010	730		611411	SALARY - CLERICAL	20,153	1	20,153	22,118
COURTNEY	LEONARD	ACTV	S	400	2 3010	730		611411	SALARY - CLERICAL	1,965	1	1,965	
COURTNEY	LEONARD	ACTV	P	003	2 3010	002		611513	TUTORS	16,050	1	16,050	17,605
KENYA	FRANKLIN	ACTV	P	003	3 3010	002		611513	TUTORS	1,555	1	1,555	
KENYA	FRANKLIN	ACTV	S	400	2 3010	053		611513	TUTORS	15,673	1	15,673	17,190
JAMI	FOX	ACTV	P	003	1 3010	053		611513	TUTORS	1,517	1	1,517	
JAMI	FOX	ACTV	S	400	2 3010	053		611513	TUTORS	5,056.18	1	5,056	5,445
VERONICA	CARRIER	ACTV	P	003	2 3010	810		611513	TUTORS	489.22	1	489	
VERONICA	CARRIER	ACTV	S	400	3 3010	810		611513	TUTORS	43,061	1	43,061	46,661
CHARLES	STICKELL	ACTV	P	003	1 3010	058		611211	TEACHER SALARIES	3,600	1	3,600	
CHARLES	STICKELL	ACTV	S	400	2 3010	058		611211	TEACHER SALARIES	15,673	1	15,673	17,190
ALLISON	SPELL	ACTV	P	003	2 3010	055		611513	TUTORS	1,517	1	1,517	
ALLISON	SPELL	ACTV	S	400	3 3010	055		611513	TUTORS	15,673	1	15,673	17,190
TERRIE	GASAWAY	ACTV	P	003	2 3010	027		611513	TUTORS	1,517	1	1,517	
TERRIE	GASAWAY	ACTV	S	400	3 3010	027		611513	TUTORS	15,548	1	15,548	17,053
MEREDITH	MUSGROVE	ACTV	P	003	2 3010	081		611513	TUTORS	1,505	1	1,505	
MEREDITH	MUSGROVE	ACTV	S	400	3 3010	081		611513	TUTORS	4,391	1	4,391	17,053
MEREDITH	MUSGROVE	ACTV	P	003	2 3010	081		611411	SALARY - CLERICAL	13,881.71	1	13,882	18,273
MEREDITH	MUSGROVE	ACTV	S	400	3 3010	081		611411	SALARY - CLERICAL	16,050	1	16,050	17,605
JULIA	BOURGEOIS	ACTV	P	003	2 3010	061		611513	TUTORS	10,112.36	1	10,112	17,605
JULIA	BOURGEOIS	ACTV	S	400	3 3010	061		611513	TUTORS	1,555	1	1,555	
CHERYL	RILEY	ACTV	P	003	3 3010	061		611513	TUTORS	10,112.36	1	10,112	17,605
CHERYL	RILEY	ACTV	S	400	2 3010	005		611513	TUTORS	978.44	1	978	11,091
ALLISON	DEHNER	ACTV	P	003	1 3010	800		611211	TEACHER SALARIES	27,799.72	0.3	8,340	8,902
ALLISON	DEHNER	ACTV	S	400	2 3010	800		611211	TEACHER SALARIES	1,872	0.3	562	8,902
DIANE	LAFARGUE	ACTV	P	003	1 3010	802		611211	TEACHER SALARIES	27,799.72	0.3	8,340	8,902
DIANE	LAFARGUE	ACTV	S	400	2 3010	802		611211	TEACHER SALARIES	1,872	0.3	562	8,902
DIANE	LAFARGUE	ACTV	P	003	1 3010	805		611211	TEACHER SALARIES	27,799.72	0.4	11,120	8,902
DIANE	LAFARGUE	ACTV	S	400	2 3010	805		611211	TEACHER SALARIES	1,872	0.4	749	8,902
JENNIE	MOORE	ACTV	P	003	1 3010	068		611513	TUTORS	15,296	1	15,296	11,869

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
JENNIE	MOORE	ACTV	S	400	2 3010	068	611513	TUTORS	TUTORS	1,480	1	1,480	16,776
KRISTIN	CLARK	ACTV	P	003	2 3010	013	611513	TUTORS	TUTORS	15,548	1	15,548	17,053
KRISTIN	CLARK	ACTV	S	400	3 3010	013	611513	TUTORS	TUTORS	1,505	1	1,505	17,053
AARONISHA	FONTENOT	ACTV	P	003	2 3010	010	611513	TUTORS	TUTORS	15,296	1	15,296	16,776
AARONISHA	FONTENOT	ACTV	S	400	3 3010	010	611513	TUTORS	TUTORS	1,480	1	1,480	16,776
SUMMER	LAVERGNE	ACTV	P	003	2 3010	045	611513	TUTORS	TUTORS	15,548	1	15,548	17,053
SUMMER	LAVERGNE	ACTV	S	400	3 3010	045	611513	TUTORS	TUTORS	1,505	1	1,505	17,053
ALEXIS	TURBERVILLE	ACTV	P	003	1 3010	050	611513	TUTORS	TUTORS	15,548	1	15,548	17,053
ALEXIS	TURBERVILLE	ACTV	S	400	3 3010	050	611513	TUTORS	TUTORS	1,505	1	1,505	17,053
TIFFANY	TIFFANY	ACTV	P	003	2 3010	018	611513	TUTORS	TUTORS	31,096	0.5	15,548	17,053
TIFFANY	TIFFANY	ACTV	S	400	3 3010	018	611513	TUTORS	TUTORS	3,010	0.5	1,505	17,053
MARIELY	MALDONADO-OCANA	ACTV	P	003	2 3010	018	611513	TUTORS	TUTORS	15,425	1	15,425	16,918
MARIELY	MALDONADO-OCANA	ACTV	S	400	3 3010	018	611513	TUTORS	TUTORS	1,493	1	1,493	16,918
KALEE	WERNER	ACTV	P	003	2 3010	039	611513	TUTORS	TUTORS	10,112.36	1	10,112	11,091
KALEE	WERNER	ACTV	S	400	3 3010	039	611513	TUTORS	TUTORS	978.44	1	978	11,091
MORGAN	SCHLOTFELDT	ACTV	P	003	3 3010	019	611513	TUTORS	TUTORS	12,438.4	1	12,438	13,642
MORGAN	SCHLOTFELDT	ACTV	S	400	4 3010	019	611513	TUTORS	TUTORS	1,204	1	1,204	13,642
JANIE	GARDNER	ACTV	P	003	1 3010	038	611513	TUTORS	TUTORS	15,425	1	15,425	16,918
JANIE	GARDNER	ACTV	S	400	2 3010	038	611513	TUTORS	TUTORS	1,493	1	1,493	16,918
TA	STRAWDER-KELLY	ACTV	P	003	2 3010	067	611513	TUTORS	TUTORS	7,648	1	7,648	8,388
TA	STRAWDER-KELLY	ACTV	S	400	3 3010	067	611513	TUTORS	TUTORS	740	1	740	8,388
LEIGH	CEASAR	ACTV	P	003	1 3010	043	611513	TUTORS	TUTORS	15,296	1	15,296	16,776
LEIGH	CEASAR	ACTV	S	400	2 3010	043	611513	TUTORS	TUTORS	1,480	1	1,480	16,776
DIANA	KINKELAAR	ACTV	P	003	1 3010	066	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	50,679	1	50,679	54,675
DIANA	KINKELAAR	ACTV	S	400	2 3010	066	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	3,996	1	3,996	54,675
ERIN	WASHINGTON	ACTV	P	003	2 3010	006	611211	TEACHER SALARIES	TEACHER SALARIES	12,123.59	1	12,124	13,192
ERIN	WASHINGTON	ACTV	S	400	3 3010	006	611211	TEACHER SALARIES	TEACHER SALARIES	1,068.13	1	1,068	13,192
JESSICA	BERTRAND	ACTV	P	003	2 3010	042	611513	TUTORS	TUTORS	7,053.16	1	7,053	7,736
JESSICA	BERTRAND	ACTV	S	400	3 3010	042	611513	TUTORS	TUTORS	682.44	1	682	7,736
MAYBELLINE	VALENTIN-SANTIAGO	ACTV	P	003	1 3010	018	611513	TUTORS	TUTORS	6,968.18	1	6,968	7,642
MAYBELLINE	VALENTIN-SANTIAGO	ACTV	S	400	2 3010	018	611513	TUTORS	TUTORS	674.22	1	674	7,642
DIANNA	THOMPSON	ACTV	S	400	1 3340	730	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	2,077.92	1	2,078	27,623
DIANNA	THOMPSON	ACTV	P	003	2 3340	730	611342	INSTRUCTIONAL SPECIALISTS	INSTRUCTIONAL SPECIALISTS	25,545	1	25,545	27,623
JOANNA	PETRY	ACTV	P	003	2 3340	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	8,685	1	8,685	9,528
JOANNA	PETRY	ACTV	S	400	3 3340	730	611411	SALARY - CLERICAL	SALARY - CLERICAL	843	1	843	9,528
BARBARA	SEGARRA ROSA	ACTV	P	003	1 3420	758	611513	TUTORS	TUTORS	8,497.78	1	8,498	9,320
BARBARA	SEGARRA ROSA	ACTV	S	400	2 3420	758	611513	TUTORS	TUTORS	822.22	1	822	9,320
JODI	GRINDOL	ACTV	P	003	1 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	57,560	1	57,560	61,556
JODI	GRINDOL	ACTV	S	400	2 3710	033	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	61,556
CATHY	HUNT	ACTV	P	003	1 3710	061	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	50,702	0.05	2,535	2,535
JODIE	FONTENOT	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	53,342	1	53,342	57,338
JODIE	FONTENOT	ACTV	S	400	3 3710	044	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	57,338
MEGAN	FUSELIER	ACTV	P	003	1 3710	006	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	49,014	0.05	2,451	2,641
MEGAN	FUSELIER	ACTV	S	400	2 3710	006	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,641
VERONICA	GOODLY	ACTV	P	003	1 3710	043	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	48,381	0.05	2,419	2,609
VERONICA	GOODLY	ACTV	S	400	3 3710	043	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,609
EUNICE	HAIR-CAMPBELL	ACTV	P	003	1 3710	009	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	60,668	1	60,668	64,664
EUNICE	HAIR-CAMPBELL	ACTV	S	400	2 3710	009	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,996	1	3,996	64,664
MICHELLE	MOUTON	ACTV	P	003	1 3710	010	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	49,647	0.05	2,482	2,672
MICHELLE	MOUTON	ACTV	S	400	2 3710	010	611342	INST SPECIALIST R3ZONE	INST SPECIALIST R3ZONE	3,798	0.05	190	2,672
3010 Total												3,724,220	3,724,220
3010 Title 1												3,724,220	3,724,220
Education for Homeless												37,151	37,151
3420 Total												9,320	9,320
3420 Title III 84.365A												9,320	9,320

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
LEEANNA	CHENE	ACTV	P	003	2 3710	038		61134Z	INST SPECIALIST R3ZONE	33,441.84	0.05	1.672	
LEEANNA	CHENE	ACTV	S	400	4 3710	038		61134Z	INST SPECIALIST R3ZONE	2,591.34	0.05	130	1,802
BEVERLY	CRAWFORD	ACTV	P	003	1 3710	044		61134Z	INST SPECIALIST R3ZONE	50,235	1	50,235	
BEVERLY	CRAWFORD	ACTV	S	400	3 3710	044		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	54,231
JOHNETHIA	BELLARD	ACTV	P	003	1 3710	067		61134Z	INST SPECIALIST R3ZONE	50,901	1	50,901	
JOHNETHIA	BELLARD	ACTV	S	400	3 3710	067		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	54,897
MARLISE	MCCARTHY-CEZAIR	ACTV	P	003	1 3710	061		61134Z	INST SPECIALIST R3ZONE	52,676	1	52,676	
MARLISE	MCCARTHY-CEZAIR	ACTV	S	400	2 3710	061		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	56,672
STEPHANIE	ANDERSON	ACTV	P	003	1 3710	061		61134Z	INST SPECIALIST R3ZONE	48,170	0.05	2,409	
STEPHANIE	ANDERSON	ACTV	S	400	2 3710	061		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,598
KATHRIN	CALDWELL	ACTV	P	003	1 3710	044		61134Z	INST SPECIALIST R3ZONE	47,748	0.05	2,387	
KATHRIN	CALDWELL	ACTV	S	400	2 3710	044		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,577
VINCENT	CALDWELL	ACTV	P	003	1 3710	058		61134Z	INST SPECIALIST R3ZONE	48,903	1	48,903	
VINCENT	CALDWELL	ACTV	S	400	2 3710	058		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	52,899
KAYLA	GIBSON	ACTV	P	003	1 3710	058		61134Z	INST SPECIALIST R3ZONE	52,898	1	52,898	
KAYLA	GIBSON	ACTV	S	400	2 3710	058		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	56,894
ALEXIS	GOODLY	ACTV	P	003	1 3710	043		61134Z	INST SPECIALIST R3ZONE	19,233.56	0.05	962	
ALEXIS	GOODLY	ACTV	S	400	2 3710	043		61134Z	INST SPECIALIST R3ZONE	1,523.16	0.05	76	1,038
KRISTINA	TAYLOR	ACTV	S	003	1 3710	067		61134Z	INST SPECIALIST R3ZONE	13,557.27	1	13,557	
KRISTINA	TAYLOR	ACTV	S	003	2 3710	067		61134Z	INST SPECIALIST R3ZONE	1,107.8	1	1,108	14,665
JESSE	UNKEL	ACTV	P	003	1 3710	729		61134Z	INST SPECIALIST R3ZONE	71,318	1	71,318	
JESSE	UNKEL	ACTV	S	400	2 3710	729		61134Z	INST SPECIALIST R3ZONE	4,715	1	4,715	76,033
ARNETTA	PIPER	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	54,896	1	54,896	
ARNETTA	PIPER	ACTV	S	400	2 3710	033		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	58,892
MICHELLE	HAGERICH	ACTV	P	003	1 3710	044		61134Z	INST SPECIALIST R3ZONE	54,500	0.05	2,725	
MICHELLE	HAGERICH	ACTV	S	400	2 3710	044		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,915
DOMONICA	FRESCH	ACTV	P	003	1 3710	067		61134Z	INST SPECIALIST R3ZONE	47,326	0.05	2,366	
DOMONICA	FRESCH	ACTV	S	400	2 3710	067		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,556
DOMONICA	FRESCH	ACTV	S	400	2 3710	067		61134Z	INST SPECIALIST R3ZONE	56,609	0.05	2,830	
SHIV	KUMAR	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	3,020
SHIV	KUMAR	ACTV	S	400	3 3710	033		61134Z	INST SPECIALIST R3ZONE	50,069	0.05	2,503	
LISA	MOORE	ACTV	P	003	1 3710	061		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,693
LISA	MOORE	ACTV	S	400	3 3710	061		61134Z	INST SPECIALIST R3ZONE	46,904	0.05	2,345	
MARY	SMEDDON	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,535
MARY	SMEDDON	ACTV	S	400	2 3710	033		61134Z	INST SPECIALIST R3ZONE	54,452	1	54,452	
KIMBERLY	DUFF	ACTV	P	003	1 3710	018		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	58,448
KIMBERLY	DUFF	ACTV	S	400	2 3710	018		61134Z	INST SPECIALIST R3ZONE	46,482	0.05	2,324	
INAKKA	SIMIEN	ACTV	P	003	1 3710	010		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,514
INAKKA	SIMIEN	ACTV	S	400	2 3710	010		61134Z	INST SPECIALIST R3ZONE	52,233	1	52,233	
HEATHER	TREGLER	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	3,996	1	3,996	56,229
HEATHER	TREGLER	ACTV	S	400	3 3710	033		61134Z	INST SPECIALIST R3ZONE	46,482	0.05	2,324	
JEANNE	ALLEMANN	ACTV	P	003	1 3710	006		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,514
JEANNE	ALLEMANN	ACTV	S	400	2 3710	006		61134Z	INST SPECIALIST R3ZONE	55,976	0.05	2,799	
SURESH	CHIRUGURU	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,989
SURESH	CHIRUGURU	ACTV	S	400	3 3710	033		61134Z	INST SPECIALIST R3ZONE	44,794	0.05	2,240	
KYANDRIA	SCOTT	ACTV	P	003	1 3710	061		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,430
KYANDRIA	SCOTT	ACTV	S	400	2 3710	061		61134Z	INST SPECIALIST R3ZONE	44,583	0.05	2,229	
ERICA	LEWIS	ACTV	P	003	1 3710	033		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,419
ERICA	LEWIS	ACTV	S	400	2 3710	033		61134Z	INST SPECIALIST R3ZONE	40,861	0.05	2,043	
ALISON	BELLARD	ACTV	P	003	1 3710	010		61134Z	INST SPECIALIST R3ZONE	3,600	0.05	180	2,223
ALISON	BELLARD	ACTV	S	400	2 3710	010		61134Z	INST SPECIALIST R3ZONE	48,592	0.05	2,430	
LESLY	CLARKE	ACTV	P	003	1 3710	006		61134Z	INST SPECIALIST R3ZONE	3,798	0.05	190	2,620
LESLY	CLARKE	ACTV	S	400	2 3710	006		61134Z	INST SPECIALIST R3ZONE	44,372	0.05	2,219	
ALICIA	AGULLARD	ACTV	P	003	1 3710	044		61134Z	INST SPECIALIST R3ZONE				

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
ALICIA	AGUILLARD	ACTV	S	400	3 3710	044	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,409	
HOLLIE	HOLLIER	ACTV	P	003	1 3710	009	611342	INST SPECIALIST R3ZONE	44,372	0.05	2,219	2,409	
HOLLIE	HOLLIER	ACTV	S	400	2 3710	009	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,409	
NICHOLAS	JOHNSON	ACTV	P	003	1 3710	038	611342	INST SPECIALIST R3ZONE	48,459	1	48,459	52,455	
NICHOLAS	JOHNSON	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	52,455	
AMBER	BELLARD	ACTV	P	003	1 3710	043	611342	INST SPECIALIST R3ZONE	50,013	1	50,013	54,009	
AMBER	BELLARD	ACTV	S	400	2 3710	043	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	54,009	
JENNIFER	PORTUS	ACTV	P	003	1 3710	059	611342	INST SPECIALIST R3ZONE	45,849	0.05	2,292	2,482	
JENNIFER	PORTUS	ACTV	S	400	2 3710	059	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,482	
DAREN	DOTSON	ACTV	P	003	1 3710	038	611342	INST SPECIALIST R3ZONE	43,950	0.05	2,198	2,387	
DAREN	DOTSON	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,387	
KAREN	RASBERRY	ACTV	P	003	1 3710	010	611342	INST SPECIALIST R3ZONE	44,161	0.05	2,208	2,398	
KAREN	RASBERRY	ACTV	S	400	2 3710	010	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398	
EMILY	DUPIN	ACTV	P	003	2 3710	010	611342	INST SPECIALIST R3ZONE	46,461	1	46,461	50,457	
EMILY	DUPIN	ACTV	S	400	3 3710	010	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	50,457	
ALEX	HENNINGAN	ACTV	P	003	2 3710	018	611342	INST SPECIALIST R3ZONE	44,161	0.05	2,208	2,398	
ALEX	HENNINGAN	ACTV	S	400	3 3710	018	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,398	
ALEX	HENNINGAN	ACTV	S	036	2 3710	043	611342	INST SPECIALIST R3ZONE	2,573.53	1	2,574	2,574	
GABRIEL	CRUZ	ACTV	S	003	1 3710	018	611342	INST SPECIALIST R3ZONE	43,950	0.05	2,198	2,387	
SANDY	GOBERT	ACTV	P	003	2 3710	018	611342	INST SPECIALIST R3ZONE	43,950	0.05	2,198	2,387	
SANDY	GOBERT	ACTV	S	400	1 3710	018	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,387	
QUATESHA	RETZELL	ACTV	P	003	1 3710	059	611342	INST SPECIALIST R3ZONE	43,950	0.05	2,198	2,387	
QUATESHA	RETZELL	ACTV	S	400	2 3710	059	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,387	
VERONICA	BROUSSARD	ACTV	S	003	1 3710	027	611342	INST SPECIALIST R3ZONE	53,786	1	53,786	57,782	
VERONICA	BROUSSARD	ACTV	S	400	2 3710	027	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	57,782	
AIZA	BABINEAUX	ACTV	P	003	2 3710	058	611342	INST SPECIALIST R3ZONE	43,950	0.05	2,198	2,387	
AIZA	BABINEAUX	ACTV	S	400	3 3710	058	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,387	
FANTASIA	CHARLES	ACTV	P	003	1 3710	009	611342	INST SPECIALIST R3ZONE	43,739	0.05	2,187	2,187	
JERLAN	DELMORE	ACTV	P	003	1 3710	018	611342	INST SPECIALIST R3ZONE	47,115	0.05	2,356	2,546	
JERLAN	DELMORE	ACTV	S	400	2 3710	018	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,546	
JOVAN	LEWIS	ACTV	P	003	1 3710	038	611342	INST SPECIALIST R3ZONE	45,216	0.05	2,261	2,451	
JOVAN	LEWIS	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,451	
NATANYA	NONETTE	ACTV	P	003	1 3710	058	611342	INST SPECIALIST R3ZONE	46,693	0.05	2,335	2,525	
NATANYA	NONETTE	ACTV	S	400	2 3710	058	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,525	
CHAD	THEUNISSEN	ACTV	S	003	1 3710	038	611342	INST SPECIALIST R3ZONE	46,271	0.05	2,314	2,369	
CHAD	THEUNISSEN	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	1,107.75	0.05	55	2,369	
CAROL	VERMILLION	ACTV	P	003	1 3710	018	611342	INST SPECIALIST R3ZONE	45,427	0.05	2,271	2,461	
CAROL	VERMILLION	ACTV	S	400	2 3710	018	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,461	
KENYONNA	MOSES	ACTV	P	003	1 3710	009	611342	INST SPECIALIST R3ZONE	45,427	0.05	2,271	2,461	
KENYONNA	MOSES	ACTV	S	400	2 3710	009	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,461	
HEATHER	LAFILEUR	ACTV	P	003	1 3710	006	611342	INST SPECIALIST R3ZONE	52,233	1	52,233	56,229	
HEATHER	LAFILEUR	ACTV	S	400	2 3710	006	611342	INST SPECIALIST R3ZONE	3,996	1	3,996	56,229	
HEATHER	LAFILEUR	ACTV	S	003	2 3710	006	611342	INST SPECIALIST R3ZONE	3,996	0.05	2,261	2,451	
LOGAN	HEBERT	ACTV	P	003	1 3710	067	611342	INST SPECIALIST R3ZONE	45,216	0.05	2,261	2,451	
LOGAN	HEBERT	ACTV	S	400	2 3710	067	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,451	
LARA	RILEY	ACTV	P	003	1 3710	058	611342	INST SPECIALIST R3ZONE	47,326	0.05	2,366	2,556	
LARA	RILEY	ACTV	S	400	2 3710	058	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,556	
SONYA	ROSS	ACTV	P	003	1 3710	038	611342	INST SPECIALIST R3ZONE	50,491	0.05	2,525	2,714	
SONYA	ROSS	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,714	
MARK	ARSENEAULT	ACTV	S	003	1 3710	038	611342	INST SPECIALIST R3ZONE	11,502.73	1	11,503	12,314	
MARK	ARSENEAULT	ACTV	S	400	2 3710	038	611342	INST SPECIALIST R3ZONE	811.07	1	811	12,314	
SUSAN	BURCH	ACTV	P	003	1 3710	044	611342	INST SPECIALIST R3ZONE	49,225	0.05	2,461	2,651	
SUSAN	BURCH	ACTV	S	400	2 3710	044	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,651	
TARA	FRANKLIN	ACTV	P	003	1 3710	027	611342	INST SPECIALIST R3ZONE	45,638	0.05	2,282	2,651	
TARA	FRANKLIN	ACTV	S	400	2 3710	027	611342	INST SPECIALIST R3ZONE	3,798	0.05	190	2,651	

First Name	Last Name	Personnel Status Code	Primary/Secondary Rate	Pay Code	Rate No.	Fund	Location	Distribution Account Code	Distribution Account Title	Annual Salary	Percent Distributed	% Distributed	Total (% Distributed)
CAROLYN	TOUPS	ACTV	P	001	1 3810	730		School Redesign Title 1	SUPERVISORS	68,138	0.5	1,110,626	1,110,626
CAROLYN	TOUPS	ACTV	S	400	2 3810	730			SUPERVISORS	4,391	0.5	34,069	36,265
LOREE	SMITH	ACTV	P	003	1 3810	730			SUPERVISORS	71,797	0.4	28,719	30,475
LOREE	SMITH	ACTV	P	400	2 3810	730			SUPERVISORS	4,391	0.4	1,756	30,475
SHEILA	SCHULTZ	ACTV	S	003	1 3810	730			SALARY - CLERICAL	26,742	1	26,742	
SHEILA	SCHULTZ	ACTV	S	036	2 3810	730			SALARY - CLERICAL	300	1	300	
SHEILA	SCHULTZ	ACTV	S	400	3 3810	730			SALARY - CLERICAL	2,624	1	2,624	29,666
SARAH-JANE	EAKIN	ACTV	P	003	1 3810	006			INST SPECIALIST R3ZONE	59,780	0.5	29,890	
SARAH-JANE	EAKIN	ACTV	S	400	2 3810	006			INST SPECIALIST R3ZONE	3,996	0.5	1,998	31,888
JANET	LEVEQUE	ACTV	S	003	1 3810	730			SALARY - CLERICAL	25,877	0.5	12,939	
JANET	LEVEQUE	ACTV	S	400	2 3810	730			SALARY - CLERICAL	2,538	0.5	1,269	14,208
DANETTE	MANUEL	ACTV	S	003	1 3810	033			INST SPECIALIST R3ZONE	25,608.79	0.5	12,804	
DANETTE	MANUEL	ACTV	S	400	2 3810	033			INST SPECIALIST R3ZONE	1,819.96	0.5	910	13,714
PAMELA	HELMS	ACTV	P	003	1 3810	044			INST SPECIALIST R3ZONE	58,226	0.5	29,113	
PAMELA	HELMS	ACTV	P	400	2 3810	044			INST SPECIALIST R3ZONE	3,996	0.5	1,998	31,111
DARLENE	GAUTHREAU	ACTV	S	003	1 3810	010			INST SPECIALIST R3ZONE	51,345	0.5	25,673	
DARLENE	GAUTHREAU	ACTV	S	400	2 3810	010			INST SPECIALIST R3ZONE	3,996	0.5	1,998	27,671
DARCEL	STERLING	ACTV	S	003	1 3810	061			INST SPECIALIST R3ZONE	3,996	0.5	1,998	
DARCEL	STERLING	ACTV	P	400	2 3810	061			INST SPECIALIST R3ZONE	52,011	0.5	26,006	28,004
BILITISIA	CLEMENT	ACTV	P	003	1 3810	038			INST SPECIALIST R3ZONE	51,789	0.5	25,895	
BILITISIA	CLEMENT	ACTV	P	400	2 3810	038			INST SPECIALIST R3ZONE	3,996	0.5	1,998	27,893
ASHLEY	SIMMONS	ACTV	S	003	1 3810	018			INST SPECIALIST R3ZONE	49,791	0.5	24,896	
ASHLEY	SIMMONS	ACTV	S	400	2 3810	018			INST SPECIALIST R3ZONE	3,996	0.5	1,998	26,894
ALEXIS	THOMAS	ACTV	P	003	1 3810	027			INST SPECIALIST R3ZONE	49,791	0.07	3,485	
ALEXIS	THOMAS	ACTV	S	400	2 3810	027			INST SPECIALIST R3ZONE	3,996	0.07	280	3,765
UNEK	CHATMAN	ACTV	S	003	3 3810	009			INST SPECIALIST R3ZONE	48,903	0.5	24,452	
UNEK	CHATMAN	ACTV	S	400	4 3810	009			INST SPECIALIST R3ZONE	3,996	0.5	1,998	26,450
DANIELLE	DAIGLE	ACTV	P	003	1 3810	059			INST SPECIALIST R3ZONE	48,237	0.5	24,119	
DANIELLE	DAIGLE	ACTV	S	400	2 3810	059			INST SPECIALIST R3ZONE	3,996	0.5	1,998	26,117
3710 Total												1,110,626	1,110,626
3810 Total												354,118	354,118
Grand Total												14,170,356	14,170,356

T.O: Members, Calcasieu Parish School Board

Item # 9

FROM: Skyler Giardina, Risk Manager

DATE: May 20, 2020

SUBJECT: Property & Casualty Renewal

Property and casualty insurance renewal rates have been received for the 2020-2021 policy year as marketed by Arthur J. Gallagher on behalf of the Calcasieu Parish School Board. Multiple new carriers were approached. With one exception (cyber), the incumbents were the best option in terms of pricing. The following coverages are presented for renewal effective July 1, 2020:

Coverage	Coverage Details Current	Prior Year Premiums	2020-2021 Premiums	Significant Differences	Premium Changes
Casualty Package	See below:				
General Liability	\$3.75M occurrence/\$4.5 M aggregate	\$488,000.00	\$535,000.00	10% increase; 1.7% exposure	\$47,000.00
Wrongful Acts Liability	\$4M occurrence/\$4M aggregate	Included	Included	Claims and the hardening Market drove the increase.	
Sexual Abuse Coverage	\$2M occurrence/\$2M aggregate	Included	Included	Risk Management funds of \$5K available for your use.	
Automobile Liability	\$3.75M per occurrence	Included	Included		
Violent Assailant Coverage	\$1M occurrence/\$1M aggregate	Lloyds	Lloyds		\$0
Terrorism Package	\$25,000,000 Liability; \$50,000,000 Property	\$20,183.63	\$20,419.54	Property values increased \$7.5M (Flat rate renewal)	\$235.91
Disaster Management	\$1,000,000 per Insured Event/\$2,000,000 aggregate	\$18,348.75	\$18,348.75		\$0
Cyber Liability	\$1,000,000/\$2,000,000 policy limits	\$35,606.01	\$32,667.07	Recommending new carrier to achieve better terms and pricing/ \$2M Limit	(2,938.94)
				See recommended \$5M Limit option below.	
Total Casualty		\$577,865.89	\$622,162.86		\$44,296.97
Property	\$40M Limit for risks of direct physical loss or damage including Named Windstorm, \$10M Flood, Earth Movement, Sprinkler leakage, exclusions per policy forms and specified in the quote. - \$85M Excess of \$40M Limit all other perils except Named Windstorm, Storm Surge Included - \$5M Mold Coverage - AOP Deductible: \$100,000 - 5% Named Storm/\$250,000 Wind/Hail Deductible	\$1,429,384.62 **	\$1,616,641.26	Property values increased \$7.5M. This increase is driven by the hardening market. Rate increases 25%+ for clean accounts in cat areas are common. Capacity in the industry is reduced; reinsurance costs have increased.	\$187,256.64
Boiler Machinery	\$250,000,000	\$27,378.00	\$29,777.00	Values Increased – basically a flat rate	\$2,399.00
Total Property		\$1,456,762.62	\$1,646,418.26		\$189,655.64
Workers Compensation	Statutory/\$1,000,000 Employers Liability	\$240,312.00	\$250,736.00	Payroll down, rate increase 4%	\$10,424
A/G Fee		\$187,000.00	\$187,000.00		\$0
Total All Lines		\$2,461,940.51	\$2,706,317.12		\$244,376.61

**adjusted for increase in values

Staff Recommendations:

- Approve property and casualty coverages for 2020-2021
- Consider Cyber option - \$5M - \$61,861.50
- Reject uninsured/underinsured motorist coverage for 2020-2021
- Give Superintendent or his designee permission to sign all renewal related contracts



Calcasieu Parish School Board

BUILDING FOUNDATIONS FOR THE FUTURE

Karl Bruchhaus, Superintendent

TO: Board

FROM: Skylar Fontenot
Risk Manager

DATE: May 26, 2020

SUBJECT: Student/Athletic Accident Catastrophic/Extended Day Insurance Renewal

The Calcasieu Parish School Board Student Athletic Accident Catastrophic/Extended Day Insurance coverage for August 1, 2020 to July 31, 2021 has been presented by Regions Insurance, Inc. The following lists the renewal information.

<u>Coverage</u>	<u>Company Current/Renewal</u>	<u>Current Premium</u>	<u>Renewal Premium</u>	<u>Change</u>
Student/Athletic Catastrophic	Gerber	\$19,094	\$19,094	0
Extended Day Care	Gerber	\$7,965	\$7,965	0

Staff recommends approval of the renewal submitted.

Building Foundations for the Future