

School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Unidos Middle School	28 66266 6113302	June 4, 2024	June 20, 2024

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by Unidos Middle School for meeting ESSA's planning requirements for in alignment with the LCAP and other federal, state, and local programs.

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made inform the SPSA development process.

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Plan Description

Briefly describe your school's plan for effectively meeting the ESSA's planning requirements for in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

Unidos Middle School was launched in the 2022-2023 school year with a focus on Spanish language development, Artful Learning Integration and AVID schoolwide. In addition, this unique program celebrates languages and cultures and aims at building social cultural competence in all students.

Educational Partner Involvement

How, when, and with whom did your Unidos Middle School consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The draft SPSA was codeveloped by the principal, parent groups, site leadership team, staff, and students. The draft is shared with the staff, English Learner Advisory Committee and the School Site Council for input and approval. Updates on actions and progress toward goals are reviewed at SSC meetings.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

This section is required for all schools eligible for ATSI and CSI only.

There is an equitable distribution of site funds, personnel and resources.

Comprehensive Needs Assessment Components

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

The 2023 CAASPP assessment provided our school with STATUS information but not with data pertaining to growth overtime. The reason for this had to do with the baseline data in the Dashboard pertains to the previous site, River Middle School, and the second year's data pertains to Unidos Middle School. Our current status shows that All Students scored 10.1 points below standard in ELA, All Students scored 68.6 below standard in Math and 41.9% of MLLs are making progress in ELPAC.

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

See comment above

Other Needs

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level Unidos Middle School. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

	Student Enrollment by Subgroup												
	Per	cent of Enrollr	nent	Number of Students									
Student Group	20-21	21-22	22-23	20-21	21-22	22-23							
American Indian	%	%	0%		0	0							
African American	1.0%	1.17%	0.17%	5	5	1							
Asian	1.7%	1.86%	0.67%	8	8	4							
Filipino	0.8%	0.70%	0.33%	4	3	2							
Hispanic/Latino	37.0%	42.89%	72.95%	177	184	437							
Pacific Islander	%	%	0%		0	0							
White	54.7%	48.72%	23.37%	262	209	140							
Multiple/No Response	4.8%	4.66%	2.5%	23	20	15							
		То	tal Enrollment	479	429	599							

Enrollment By Student Group

Enrollment By Grade Level

	Student Enrollment by Grade Level											
Quanda	Number of Students											
Grade	20-21	21-22	22-23									
Grade 6	177	114	205									
Grade 7	172	151	203									
Grade 8	130	164	191									
Total Enrollment	479	429	599									

English Learner (EL) Enrollment

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment										
	Num	ber of Stud	lents	Percent of Students						
Student Group	20-21	21-22	22-23	20-21	21-22	22-23				
English Learners (EL)	48	52		10.0%	12.1%					
Fluent English Proficient (FEP)	81	80		16.9%	18.6%					
Reclassified Fluent English Proficient (RFEP)	5			6.3%						

CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's <u>Smarter Balanced Assessment System</u> web page for more information.

	Overall Participation for All Students												
Grade	# of Stu	udents E	nrolled	# of Students Tested			# of Students with			% of Er	% of Enrolled Students		
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	
Grade 6	171	115	203	0	114	203	0	114	203	0.0	99.1	100.0	
Grade 7	167	149	201	0	145	200	0	145	200	0.0	97.3	99.5	
Grade 8	130	164	188	0	162	184	0	162	184	0.0	98.8	97.9	
All Grades	468	428	592	0	421	587	0	421	587	0.0	98.4	99.2	

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

	Overall Achievement for All Students														
Grade	Grade Mean Scale Score		% Standard		% Standard Met			% Standard Nearly			% Standard Not				
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		2522.	2516.		15.79	15.76		35.09	25.62		23.68	32.51		25.44	26.11
Grade 7		2557.	2543.		15.86	15.00		42.07	32.50		21.38	27.00		20.69	25.50
Grade 8		2595.	2560.		20.37	15.22		43.21	30.43		25.31	29.89		11.11	24.46
All Grades	N/A	N/A	N/A		17.58	15.33		40.62	29.47		23.52	29.81		18.29	25.38

Demon	Reading Demonstrating understanding of literary and non-fictional texts												
Orre de Lavrel	% At	ove Stan	dard	% At o	r Near Sta	andard	% Below Standard						
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23				
Grade 6		22.81	16.26		53.51	55.17		23.68	28.57				
Grade 7		14.48	15.50		67.59	62.00		17.93	22.50				
Grade 8		32.10	13.59		54.94	58.15		12.96	28.26				
All Grades		23.52	15.16		58.91	58.43		17.58	26.41				

Writing Producing clear and purposeful writing											
	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard				
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 6		9.91	18.72		60.36	51.23		29.73	30.05		
Grade 7		27.59	23.00		51.03	50.00		21.38	27.00		
Grade 8		22.84	21.20		61.11	56.52		16.05	22.28		
All Grades		21.05	20.95		57.42	52.47		21.53	26.58		

Listening Demonstrating effective communication skills												
Crede Level	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard					
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23			
Grade 6		17.54	11.82		70.18	74.38		12.28	13.79			
Grade 7		12.41	12.00		78.62	74.00		8.97	14.00			
Grade 8		20.37	16.30		73.46	70.11		6.17	13.59			
All Grades		16.86	13.29		74.35	72.91		8.79	13.80			

Research/Inquiry Investigating, analyzing, and presenting information												
Orreda Laural	% At	ove Stan	dard	% At o	r Near St	andard	% Below Standard					
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23			
Grade 6		17.54	14.29		65.79	73.40		16.67	12.32			
Grade 7		20.69	18.00		70.34	65.50		8.97	16.50			
Grade 8		27.78	21.74		64.20	65.22		8.02	13.04			
All Grades		22.57	17.89		66.75	68.14		10.69	13.97			

CAASPP Results Mathematics (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's <u>Smarter Balanced Assessment System</u> web page for more information.

	Overall Participation for All Students													
Grade	# of Stu	udents E	nrolled	# of Students Tested			# of Students with			% of Enrolled Students				
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23		
Grade 6	171	115	203	0	113	200	0	113	200	0.0	98.3	98.5		
Grade 7	167	148	201	0	143	200	0	142	200	0.0	96.6	99.5		
Grade 8	130	164	188	0	161	184	0	161	184	0.0	98.2	97.9		
All Grades	468	427	592	0	417	584	0	416	584	0.0	97.7	98.6		

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	rement	for All	Studer	nts					
Grade	Mean	Scale	Score	%	Standa	ard	% St	andard	l Met	% Sta	ndard	Nearly	% St	andarc	l Not
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		2500.	2489.		8.85	10.50		22.12	16.00		33.63	31.00		35.40	42.50
Grade 7		2523.	2498.		11.27	10.50		22.54	13.00		37.32	32.50		28.87	44.00
Grade 8		2537.	2510.		13.04	12.50		21.74	15.22		27.95	22.83		37.27	49.46
All Grades	N/A	N/A	N/A		11.30	11.13		22.12	14.73		32.69	28.94		33.89	45.21

	Applying		epts & Pr atical con			ures	_							
Grade Level % Above Standard % At or Near Standard % Below Standard														
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23					
Grade 6		9.73	9.50		56.64	44.00		33.63	46.50					
Grade 7		14.79	6.50		52.11	50.00		33.10	43.50					
Grade 8		8.70	15.76		57.14	39.13		34.16	45.11					
All Grades		11.06	10.45		55.29	44.52		33.65	45.03					

Using appropriate					a Analysis orld and m		cal probl	ems	
	% At	ove Stan	dard	% At o	r Near Sta	andard	% Ве	low Stan	dard
Grade Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 6		11.50	8.00		52.21	52.00		36.28	40.00
Grade 7		10.56	11.50		61.97	53.50		27.46	35.00
Grade 8		18.01	9.78		63.35	56.52		18.63	33.70
All Grades		13.70	9.76		59.86	53.94		26.44	36.30

Demo	onstrating		-	Reasonir mathem	-	clusions								
Grade Level % Above Standard % At or Near Standard % Below Standard														
Grade 6		12.39	11.50		63.72	55.50		23.89	33.00					
Grade 7		13.38	7.00		66.20	65.00		20.42	28.00					
Grade 8		14.29	8.70		56.52	56.52		29.19	34.78					
All Grades		13.46	9.08		61.78	59.08		24.76	31.85					

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's <u>English Language Proficiency Assessments for California (ELPAC)</u> web page or the <u>ELPAC.org</u> website for more information about the ELPAC.

		Nu	mber of		Summat s and Me			Data for All S	tudents						
Grade	Level Students Tested														
Level	Level 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23														
6	1523.0	1543.1	1537.6	1523.1	1564.7	1543.9	1522.4	1520.8	1530.8	21	11	44			
7	1567.6	1586.8	1546.5	1588.8	1602.7	1545.7	1545.8	1570.4	1546.7	13	17	41			
8	*	*	1581.4	*	*	1589.1	*	*	1573.2	8	7	34			
All Grades										42	35	119			

ELPAC Results

	_	Pe	rcentag	ge of St	tudents		all Lan ch Perf		ce Leve	el for A	II Stud	ents			
Grade		Level 4	Ļ		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	19.05	18.18	20.93	38.10	54.55	44.19	33.33	27.27	30.23	9.52	0.00	4.65	21	11	43
7	46.15	41.18	26.83	30.77	52.94	41.46	23.08	5.88	26.83	0.00	0.00	4.88	13	17	41
8	*	*	42.42	*	*	30.30	*	*	24.24	*	*	3.03	*	*	33
All Grades	30.95	40.00	29.06	38.10	48.57	39.32	26.19	11.43	27.35	4.76	0.00	4.27	42	35	117

		Pe	rcentag	ge of St	udents		l Lang ch Perf		ce Leve	el for A	II Stud	ents			
Grade		Level 4	Ļ		Level 3	5		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	33.33	54.55	48.84	47.62	45.45	44.19	14.29	0.00	6.98	4.76	0.00	0.00	21	11	43
7	61.54	70.59	41.46	23.08	29.41	43.90	15.38	0.00	9.76	0.00	0.00	4.88	13	17	41
8	*	*	45.45	*	*	30.30	*	*	21.21	*	*	3.03	*	*	33
All Grades	47.62	71.43	45.30	35.71	28.57	40.17	14.29	0.00	11.97	2.38	0.00	2.56	42	35	117

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stud	ents			
Grade		Level 4	Ļ		Level 3	;		Level 2	2		Level 1			al Num Studer	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	4.76	0.00	4.65	19.05	9.09	27.91	42.86	72.73	53.49	33.33	18.18	13.95	21	11	43
7	7.69	17.65	2.44	38.46	29.41	43.90	38.46	52.94	46.34	15.38	0.00	7.32	13	17	41
8	*	*	21.21	*	*	42.42	*	*	24.24	*	*	12.12	*	*	33
All Grades	7.14	11.43	8.55	28.57	22.86	37.61	42.86	60.00	42.74	21.43	5.71	11.11	42	35	117

		Percent	age of S	tudents I		ing Dom in Perfoi		_evel for	All Stud	ents				
Grade	We	ll Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen			
Level	vel 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23													
6	28.57	9.09	13.95	47.62	63.64	76.74	23.81	27.27	9.30	21	11	43		
7	15.38	5.88	2.50	69.23	88.24	80.00	15.38	5.88	17.50	13	17	40		
8	*	*	27.27	*	*	54.55	*	*	18.18	*	*	33		
All Grades	26.19	14.29	13.79	57.14	74.29	71.55	16.67	11.43	14.66	42	35	116		

		Percent	age of Si	tudents I		ing Dom in Perfoi		_evel for	All Stud	ents			
Grade	We	ll Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen		
Level	20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23												
6	61.90	100.00	79.07	38.10	0.00	20.93	0.00	0.00	0.00	21	11	43	
7	76.92	100.00	85.37	23.08	0.00	7.32	0.00	0.00	7.32	13	17	41	
8	*	*	66.67	*	*	30.30	*	*	3.03	*	*	33	
All Grades	71.43	100.00	77.78	28.57	0.00	18.80	0.00	0.00	3.42	42	35	117	

		Percent	age of S	tudents l		ng Doma in Perfoi		_evel for	All Stud	ents			
Grade	Wel	ll Develo	ped	Somew	/hat/Mod	erately	E	Beginnin	g		tal Numl f Studen		
Level	el 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 22-23 20-21 21-22 2												
6	9.52	9.09	4.65	28.57	27.27	41.86	61.90	63.64	53.49	21	11	43	
7	23.08	17.65	9.76	23.08	82.35	56.10	53.85	0.00	34.15	13	17	41	
8	*	*	30.30	*	*	48.48	*	*	21.21	*	*	33	
All Grades	16.67	14.29	13.68	28.57	62.86	48.72	54.76	22.86	37.61	42	35	117	

		Percent	age of S	tudents I	Writir by Doma	ng Doma iin Perfo		_evel for	All Stud	ents		
Grade	Wel	l Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numb f Studen	
Level	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
6	9.52	9.09	11.63	85.71	90.91	86.05	4.76	0.00	2.33	21	11	43
7	0.00	17.65	19.51	92.31	82.35	75.61	7.69	0.00	4.88	13	17	41
8	*	*	15.15	*	*	78.79	*	*	6.06	*	*	33
All Grades	7.14	11.43	15.38	88.10	88.57	80.34	4.76	0.00	4.27	42	35	117

California School Dashboard Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2022-23 Student Population			
Total EnrollmentSocioeconomically DisadvantagedEnglish Learners			
599	60.4	26.4	0
Total Number of Students enrolled in Unidos Middle School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	Students whose well being is the responsibility of a court.

2022-23 Enrollment for All Students/Student Group				
Student Group Total Percentage				
English Learners	158	26.4		
Foster Youth		0		
Homeless	7	1.2		
Socioeconomically Disadvantaged	362	60.4		
Students with Disabilities	46	7.7		

Enrollment by Race/Ethnicity				
Student Group Total Percentage				
African American	1	0.2		
Asian	4	0.7		
Filipino	2	0.3		
Hispanic	437	73		
Two or More Races	15	2.5		
White	140	23.4		

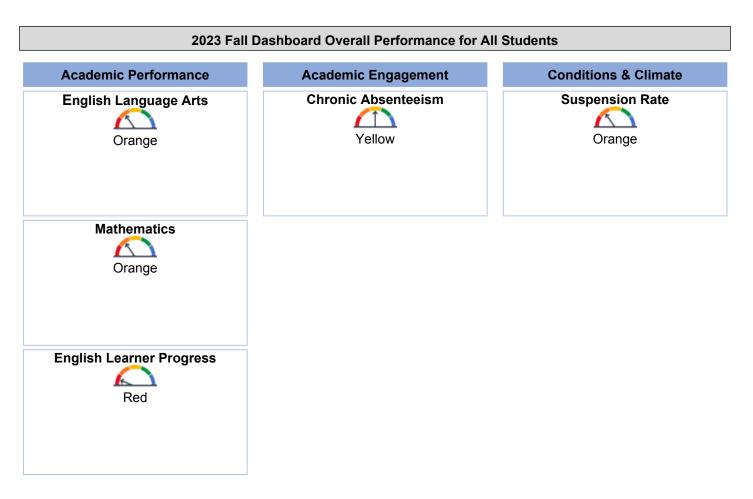
Overall Performance

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."





Academic Performance English Language Arts

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."



Orange



Greer



This section provides number of student groups in each level.

2023 Fall Dashboard English Language Arts Equity Report					
Red Orange Yellow Green Blue					
1	2	1	0	1	

This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard English Language Arts Performance for All Students/Student Group			
All Students	English Learners	Foster Youth	
Orange	Yellow	No Performance Color	
10.1 points below standard	57.4 points below standard	0 Students	
Decreased Significantly -20.9 points	Increased +7 points		
586 Students	252 Students		
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
Less than 11 Students	Orange	Red	
9 Students	40.9 points below standard	80.9 points below standard	
	Decreased -12.5 points	Decreased Significantly -16.9 points	
	355 Students	48 Students	

2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity				
African American	American Indian	Asian	Filipino	
Less than 11 Students	\cap	Less than 11 Students	Less than 11 Students	
1 Student	No Performance Color 0 Students	4 Students	2 Students	
Hispanic	Two or More Races	Pacific Islander	White	
(33.7 points above standard	\cap		
Orange	Decreased -3.2 points	No Performance Color	Blue	
31.9 points below standard		0 Students	50.1 points above standard	
Decreased -8.4 points	14 Students		Increased +14.5 points	
428 Students			137 Students	

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2023 Fall Dashboard English Language Arts Data Comparisons for English Learners				
Current English Learner Reclassified English Learners English Only				
110.5 points below standard	10.6 points below standard 26.8 points above standard			
Maintained -1.4 points	Increased Significantly +22.8 points	Decreased -4.7 points		
118 Students	118 Students 134 Students 270 Students			

Academic Performance Mathematics

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."







Greer



This section provides number of student groups in each level.

2023 Fall Dashboard Mathematics Equity Report						
Red	Red Orange Yellow Green Blue					
3	1	0	1	0		

This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard Mathematics Performance for All Students/Student Group			
All Students	All Students English Learners		
Orange	Red	No Performance Color	
68.6 points below standard	115.5 points below standard	0 Students	
Decreased Significantly -21.5 points	Maintained +2.9 points		
583 Students	251 Students		
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
Less than 11 Students	Red	Red	
9 Students	99.6 points below standard	114 points below standard	
	Decreased -11.5 points	Maintained +2.5 points	
	354 Students	48 Students	

2023 Fall Dashboard Mathematics Performance by Race/Ethnicity				
African American	American Indian	Asian	Filipino	
Less than 11 Students	\cap	Less than 11 Students	Less than 11 Students	
1 Student	No Performance Color 0 Students	4 Students	2 Students	
Hispanic	Two or More Races	Pacific Islander	White	
(30 points below standard	\cap	\bigcirc	
Orange	Decreased -3.8 points	No Performance Color	Green	
93.1 points below standard		0 Students	1.3 points below standard	
Decreased -4.5 points	14 Students		Increased +14.4 points	
426 Students			136 Students	

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2023 Fall Dashboard Mathematics Data Comparisons for English Learners			
Current English Learner Reclassified English Learners English Only			
153.3 points below standard	82.5 points below standard 32 points below standard		
Increased Significantly +15 points	Maintained +0.5 points	Decreased -4.5 points	
117 Students	117 Students 134 Students		

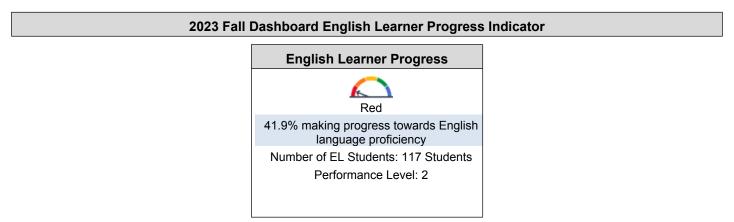
Academic Performance English Learner Progress

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2023 Fall Dashboard Student English Language Acquisition Results				
Decreased One ELPI LevelMaintained ELPI Level 1, 2L, 2H, 3L, or 3HMaintained ELPI Level 4Progressed At Least One ELPI Level				
39 29 16 33				

Academic Performance

College/Career Report

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

Very Low	Low	Medium	High	Very High
Lowest Performance				Highest Performance

This section provides number of student groups in each level.

2023 Fall Dashboard College/Career Equity Report				
Very High	High	Medium	Low	Very Low

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard College/Career Report for All Students/Student Group				
All Students English Learners Foster Youth				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities		

2023 Fall Dashboard College/Career Reportby Race/Ethnicity				
African American American Indian Asian Filipino				
Hispanic Two or More Races Pacific Islander White				

Academic Engagement

Chronic Absenteeism

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."





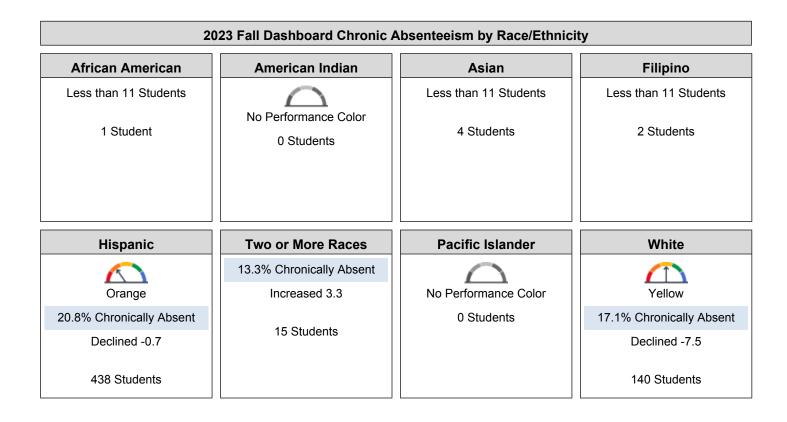
Lowest Performance

This section provides number of student groups in each level.

2023 Fall Dashboard Chronic Absenteeism Equity Report					
Red	Orange	Yellow	Green	Blue	

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard Chronic Absenteeism for All Students/Student Group				
All Students	English Learners	Foster Youth		
Yellow	Red	No Performance Color		
19.7% Chronically Absent	22.8% Chronically Absent	0 Students		
Declined -2.7	Increased Significantly 5.8			
600 Students	158 Students			
Homeless	Socioeconomically Disadvantaged	Students with Disabilities		
Homeless Less than 11 Students	Socioeconomically Disadvantaged	Students with Disabilities		
Less than 11 Students	Socioeconomically Disadvantaged	Students with Disabilities		
Less than 11 Students	Yellow	Orange		



Academic Engagement Graduation Rate

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."

Red	Orange	Yellow	Green	Blue
Lowest Performance				Highest Performance

This section provides number of student groups in each level.

2023 Fall Dashboard Graduation Rate Equity Report					
Red	Orange	Yellow	Green	Blue	

This section provides information about students completing high school, which includes students who receive a standard high school diploma.

2023 Fall Dashboard Graduation Rate for All Students/Student Group					
All Students	All Students English I				Foster Youth
Homeless		Socioeconomically Disadvantaged		Stu	dents with Disabilities
2023 Fall Dashboard Graduation Rate by Race/Ethnicity					
African American	American Indian		Asian		Filipino
Hispanic	Two	or More Races	Pacific Island	ler	White

Conditions & Climate Suspension Rate

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words "No Performance Color."







Greer

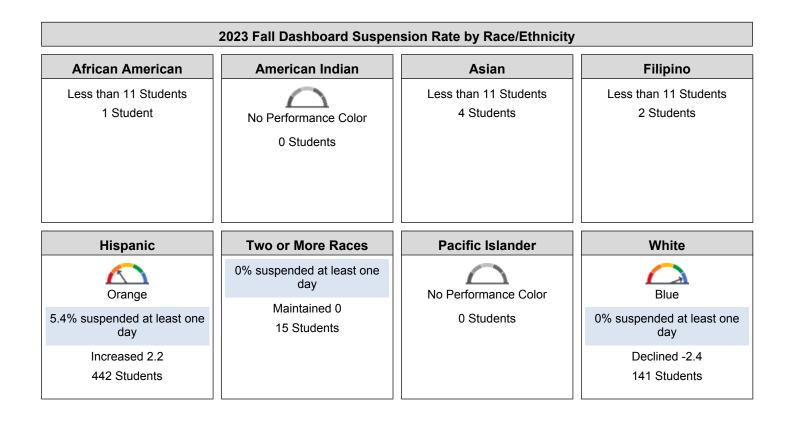


This section provides number of student groups in each level.

2023 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
0	3	0	1	1

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2023 Fall Dashboard Suspension Rate for All Students/Student Group				
All Students	English Learners	Foster Youth		
Orange	Orange	No Performance Color		
4% suspended at least one day	7.5% suspended at least one day	0 Students		
Increased 1.2 605 Students	Increased 1.9 159 Students			
Homeless	Socioeconomically Disadvantaged	Students with Disabilities		
Less than 11 Students 9 Students	Orange	Green		
	5.4% suspended at least one day	5.8% suspended at least one day		
	Increased 2.3 369 Students	Declined -1.9 52 Students		



Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 1

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

All student groups will increase achievement in ELA and math as measured by Star Renaissance and CAASPP performance.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Graduate College- and/or Career- Ready

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

MLLs grow by 10% in ELA as based on Star Spring assessment MLLs grow by 10% in Math as based on Star Spring assessment

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
STAR Reading	Spring 2024	All MLLs will increase their proficiency by 10% by the end of the school year.
STAR Math	Spring 2024	All MLLs will increase their proficiency by 10% by the end of the school year
Artful Learning Units	Two Units per department (content and VAPA standards-Tri 2 and Tri 3)	Every department develop 2 Artful Learning Units using Artful learning model

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	1. UMS PLCs will continue to strengthen their focus on continuous improvement through Learning Sprints by using the following data platforms: Aeries Analytics, STAR reports, CAASPP, IABs, and classroom assessments. In addition, students will be supported through FLEX and additional intervention opportunities during the school day.		10186 0003 - Supplemental 1000-1999: Certificated Personnel Salaries hourly and benefits 6361 0003 - Supplemental

	 2. Alignment between PLC's, Kid Talk, Interventions, FLEX, and MTSS 3. Assessment learner type 	1000-1999: Certificated Personnel Salaries Afterschool interventions 8785 0000 – No Reporting Requirements 1000-1999: Certificated Personnel Salaries Teacher/sub hourly and benefits
1.2	Classified Support with After School events	685 0000 – No Reporting Requirements 2000-2999: Classified Personnel Salaries Classified Hourly

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

As a new site, we are fine tuning our PLC conversations which are more aligned to identifying students who are in need of academic and behavior support. We are leaning on AERIES analytics to help us identify students and as a MTSS team we are bringing the data to our grade levels to discuss and provide appropriate interventions.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We were able to launch two successful learning sprints as a staff. This included the opportunity for staff members to provide friendly feedback with one another throughout the launch of our learning sprints. In addition, we launched artful learning units across departments by Trimester 3.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

The goal will be modified and be more specific to the growth with MLLs in the area of Math and ELA as measured by the Star.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 2

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Multilingual learners will be provided integrated and designated ELD to accelerate language acquisition and increase the rate of reclassification.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Experience Responsive, Engaging Pedagogy

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Redesignate at least 10% of our Long Term MLLs

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Identify school wide AVID strategies	Baseline Year	100% of teachers embed AVID strategies into content
ELPAC Reclassfication Rates	41.9% of students making progress in ELPAC- (69 students are LTELs)	Increase reclassification by 10%

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	 Identify school wide AVID strategies Conduct walk through to monitor fidelity Professional development throughout the year to revisit and model AVID strategies AVID agenda planners and folders 	MLLs	4200 0003 - Supplemental 4000-4999: Books And Supplies AVID Agendas and Folders
1.2	 Staff will provide integrated ELD for MLLs. The MLL Lead will support staff with data analysis and training in integrated ELD strategies, as needed. We will monitor the reclassification of MLLs and provide additional staff support. Staff will engage in AVID Pathway training focused on literacy and using AVID strategies which require school-wide supplies 	MLLs	2,000 0003 - Supplemental 4000-4999: Books And Supplies Books for MLLs 2671 0003 - Supplemental 4000-4999: Books And Supplies

		Supplies for MLLs 7,000 0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures CABE
1.3	 All staff will participate in Artful Learning training in August and ongoing coaching to develop integrated units of study. Students and staff will have access to supplies to support the integration of AVID and Artful Learning strategies in the classroom. Student work from the Artful Learning units of study will be curated and displayed school-wide. Artful Learning one pager explaining standards, process, and story will be displayed. Trimester 2 and Trimester 3, one artful learning unit in each trimester Consultant to support with artful learning units 	16255 6770 - Prop 28 5800: Professional/Consulting Services And Operating Expenditures 9,255 0000 – No Reporting Requirements 4000-4999: Books And Supplies Art Supplies

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

AVID integration continues to be a school wide initiative across our school. So far we have attended AVID Summer Institute for two summers and we are looking forward to a third summer as we strive for alignment across departments.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. Not Applicable

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA. Principal will work with MLL lead to continue to bring Ellevation data to PLCs and MTSS.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 3

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Grow and strengthen family engagement in support of improvements in student achievement for all student groups.

MLL Master Plan Objective 5: Leverage the ELAC structure to engage families in decision making related to school and district programs in support of multilingual learner academic and socio-emotional needs.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Families will experience Robust Communication, Community Engagement and Advocacy

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

LTEL students needs support with reclassification.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Parent Trainings on access	Baseline Data	3 meetings during the school year
Boot Camp for LTELs	Baseline Data	4 meetings during the school year
Parent Meeting with LTELs	Baseline Data	1 meeting in the Fall
Parent Teacher Conferences	Baseline Data	100% participation

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	LTELs support 1. Information session for parents 2. Provide bootcamp for LTLELs prior to ELPAC testing	LTELS	200 0000 – No Reporting Requirements None Specified Coffee with the Principal
1.2	Parent Trainings-supported by Parent Liaison	All Students LTELs	
1.3	Leadership design Parent Teacher Conferences to increase engagement and access	All Students LTELs	
1.4	Office Supplies, Maintenance, and Postage	All Students	1,500

1.5	0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures Riso 7,000 0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures Office Supplies 2,200 0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures Maintenance 2448 0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures Postage

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

As a new site, ELAC and SSC has been established. Both parent groups have bylaws in place and continue to meet at least 5 times a year.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Not Applicable

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

A new focus for next year will revolve around LTELs which will include supports for families and students.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 4

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Regular, on time attendance will increase resulting in a reduction in chronic absenteeism. Student attendance rate will be at or above 96%

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Thrive Socially, Emotionally and Academically

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

English Learners Students with Disabilities

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome	
WEB Meetings	Baseline Data	WEB presence in school	
Bi-weekly attendance meetings	Calendar bi-weekly meetings	bi-weekly meetings	
Before School band/orchestra (5 days a week)	Currently offer after school program (3 days per week)	50 students sign up to participate in before school band/orchestra	
WEB Training follow up	2 teachers trained	Train 3 teachers	

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	WEB	All Students	3720 0000 – No Reporting Requirements 5000-5999: Services And Other Operating Expenditures Train one more teacher and boost training
1.2	Organized games, rallies, activities during milk breaks and lunches		3600 0000 – No Reporting Requirements 4000-4999: Books And Supplies

1.3	Structured and unstructured advisory meetings	
1.4	Paint Lanes on corridors to direct traffic to support passing periods	
1.5	Establish Partnerships for community impact	
1.6	Band and Orchestra Teachers	48000 6770 - Prop 28 1000-1999: Certificated Personnel Salaries 0.40 FTE for VPA teachers

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Advisory and FLEX has been established at UMS. Work needs to continue on both as we work on meeting the needs of all students. Students are voicing the need for both structured and flexible time during advisory.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Not Applicable

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Students continue to voice the need to have school community building activities. Students want more rallies, assemblies, and organized activities during breaks and lunches. Since we do not have an elective Leadership class to run such activities, we will find ways to provide this student identified need. In addition, we will seek community and global partnerships to make an impact through identified needs.

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$136,066.00
Total Federal Funds Provided to the School from the LEA for CSI	\$

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
rCalc_TotbyFSGrpFederal_50_FundSrc}	\$

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
0000 – No Reporting Requirements	\$46,393.00
0003 - Supplemental	\$25,418.00
6770 - Prop 28	\$64,255.00
rCalc_TotbyFSGrpStateLocal_50_FundSrc}	\$

Subtotal of state or local funds included for this school: \$136,066.00

Total of federal, state, and/or local funds for this school: \$136,066.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source



Expenditures by Funding Source

Funding Source	Amount
0000 – No Reporting Requirements	46,393.00
0003 - Supplemental	25,418.00
6770 - Prop 28	64,255.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	73,332.00
2000-2999: Classified Personnel Salaries	685.00
4000-4999: Books And Supplies	21,726.00
5000-5999: Services And Other Operating Expenditures	23,868.00
5800: Professional/Consulting Services And Operating Expenditures	16,255.00
None Specified	200.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	0000 – No Reporting Requirements	8,785.00
2000-2999: Classified Personnel Salaries	0000 – No Reporting Requirements	685.00
4000-4999: Books And Supplies	0000 – No Reporting Requirements	12,855.00
5000-5999: Services And Other Operating Expenditures	0000 – No Reporting Requirements	23,868.00

None Specified
1000-1999: Certificated Personnel Salaries
4000-4999: Books And Supplies
1000-1999: Certificated Personnel Salaries
5800: Professional/Consulting Services And Operating Expenditures

0000 – No Reporting Requirements	200.00
0003 - Supplemental	16,547.00
0003 - Supplemental	8,871.00
6770 - Prop 28	48,000.00
6770 - Prop 28	16,255.00

Expenditures by Goal

Goal Number	
Goal 1	
Goal 2	
Goal 3	
Goal 4	

Total Expenditures
26,017.00
41,381.00
13,348.00
55,320.00

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code* (*EC*) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

Instructions: Table of Contents

- Plan Description
- Educational Partner Involvement
- <u>Comprehensive Needs Assessment</u>
- Goals, Strategies/Activities, and Expenditures
- Annual Review
- Budget Summary
- Appendix A: Plan Requirements for Title I Schoolwide Programs
- <u>Appendix B: Select State and Federal Programs</u>

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at <u>LCFF@cde.ca.gov</u>.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at <u>TITLEI@cde.ca.gov</u>.

Plan Description

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

Additional CSI Planning Requirements:

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

Additional ATSI Planning Requirements:

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

Additional ATSI Planning Requirements:

This section meets the requirements for ATSI.

Resource Inequities

This section is required for all schools eligible for ATSI and CSI.

Additional CSI Planning Requirements:

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Additional ATSI Planning Requirements:

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Comprehensive Needs Assessment

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the "Red" or "Orange" performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the "all student" performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

SWP Planning Requirements:

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

CSI Planning Requirements:

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

ATSI Planning Requirements:

Completing this section fully addresses all relevant federal planning requirements for ATSI.

Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Additional CSI Planning Requirements:

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Additional ATSI Planning Requirements:

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is:

- **S**pecific,
- Measurable,
- Achievable,
- Realistic, and
- **T**ime-bound.

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

Additional CSI Planning Requirements:

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal. Complete the table as follows:

- Strategy/Activity #: Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- Description: Describe the strategy/activity.
- Students to be Served: Identify in the Strategy/Activity Table either All Students or one
 or more specific student groups that will benefit from the strategies and activities. ESSA
 Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or
 more specific student groups, including socioeconomically disadvantaged students,
 students from major racial and ethnic groups, students with disabilities, and English
 learners.
- Proposed Expenditures: List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to *EC* Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- Funding Sources: List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

Additional CSI Planning Requirements:

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

Additional ATSI Planning Requirements:

• When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the ATSI designation.

Note: Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

Annual Review

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

Note: If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.

Additional CSI Planning Requirements:

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI planning requirements.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for ATSI planning requirements.

Budget Summary

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Additional CSI Planning Requirements:

 From its total allocation for CSI, the LEA may distribute funds across its schools that are eligible for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Note: CSI funds may not be expended at or on behalf of schools not eligible for CSI.

Additional ATSI Planning Requirements:

Note: Federal funds for CSI shall not be used in schools eligible for ATSI.

Budget Summary Table

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- **Total Funds Provided to the School Through the ConApp:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

• Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 - 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
 - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

- 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
 - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. Use methods and instructional strategies that:
 - i. Strengthen the academic program in the school,
 - ii. Increase the amount and quality of learning time, and
 - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. Strategies to improve students' skills outside the academic subject areas;
 - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations* (34 *CFR*), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at <u>SISO@cde.ca.gov</u>.

Comprehensive Support and Improvement

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

- 1. Be informed by all state indicators, including student performance against statedetermined long-term goals (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Sections: Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <u>https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatoryguidance-evidence.pdf</u>);

Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments

- 3. Be based on a school-level needs assessment (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

CSI Resources

For additional CSI resources, please see the following links:

- **CSI Planning Requirements** (see Planning Requirements tab): <u>https://www.cde.ca.gov/sp/sw/t1/csi.asp</u>
- CSI Webinars: <u>https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp</u>
- CSI Planning Summary for Charters and Single-school Districts: <u>https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp</u>

Additional Targeted Support and Improvement

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC* Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC* Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

ATSI Resources:

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab): <u>https://www.cde.ca.gov/sp/sw/t1/tsi.asp</u>
- ATSI Planning and Support Webinar: <u>https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf</u>
- ATSI Planning Summary for Charters and Single-school Districts: <u>https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp</u>

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

- Programs included on the ConApp: <u>https://www.cde.ca.gov/fg/aa/co/</u>
- ESSA Title I, Part A: School Improvement: https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp
- Available Funding: <u>https://www.cde.ca.gov/fg/fo/af/</u>

Updated by the California Department of Education, October 2023