



School Plan for Student Achievement (SPSA)

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Vintage High School	28662662830016	May 16, 2024	June 20, 2024

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp), and for federal Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements for both the SPSA and federal ATSI planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

This plan is being used by Vintage High School for meeting ESSA's planning requirements for in alignment with the LCAP and other federal, state, and local programs.

This template is based on the December, 2023 CDE revision of the School Plan for Student Achievement. Some modifications have been made inform the SPSA development process.

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Plan Description

Briefly describe your school's plan for effectively meeting the ESSA's planning requirements for in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

The School Plan for Student Achievement (SPSA) is a plan of action to raise the academic performance of all students. California Education Codes sections 41507, 41572, and 64002 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA. In addition, The Napa Valley Unified School District will meet ESSA requirements to support academic achievement so that all students, particularly the lowest-achieving students, demonstrate proficiency in the State's academic standards and California Dashboard Indicators. School goals will influence the entire educational program of the school and are aligned with the goals of the LCAP regarding student outcomes and student and parent engagement. Goals will support the school in improving state Dashboard indicators related to school climate, academic achievement, graduation rate, college and career readiness, and local indicators as defined in the Dashboard. Additionally, the SPSA reflects the full WASC self-study that was conducted during the 2021-2022 school year and the WASC Action Plan which received a full 6-year accreditation.

Educational Partner Involvement

How, when, and with whom did your Vintage High School consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The draft SPSA was co-developed by the principal and site leadership team then shared with the teaching staff for input. Additionally, the draft SPSA is shared with the English Learner Advisory Committee (ELAC) and the School Site Council (SSC) for input and approval. Updates on actions and progress toward goals are reviewed at SSC meetings.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

This section is required for all schools eligible for ATSI and CSI only.

Vintage High School exited ATSI this year per our Dashboard data.

Comprehensive Needs Assessment Components

Identify and describe any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

California School Dashboard (Dashboard) Indicators

Referring to the California School Dashboard (Dashboard), any state indicator for which overall performance was in the "Red" or "Orange" performance category.

Vintage High School did not have any state indicator for which overall performance was in the "Red" or "Orange" performance category

Referring to the California School Dashboard (Dashboard), any state indicator for which performance for any student group was two or more performance levels below the "all student" performance.

Hispanic students were "red" in Math compared to all students in "yellow." EL students and Students With Disabilities were "very low" in College/Career, while all students were "medium." EL students were "orange" and Socioeconomically Disadvantaged students were "yellow" while all students were "blue" for Graduation Rate. Hispanic students were "orange" in Suspension Rate while all students were "green."

Other Needs

In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

School and Student Performance Data

Student Enrollment

This report displays the annual K-12 public school enrollment by student ethnicity and grade level Vintage High School. Annual enrollment consists of the number of students enrolled on Census Day (the first Wednesday in October). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

Enrollment By Student Group

Student Enrollment by Subgroup						
Student Group	Percent of Enrollment			Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
American Indian	0.2%	0.32%	0.46%	4	6	8
African American	0.6%	0.54%	0.57%	11	10	10
Asian	1.1%	1.24%	1.2%	21	23	21
Filipino	0.5%	0.59%	0.74%	10	11	13
Hispanic/Latino	52.0%	53.00%	53.62%	978	982	940
Pacific Islander	0.2%	0.16%	0.06%	4	3	1
White	42.1%	41.12%	40.39%	792	762	708
Multiple/No Response	3.1%	2.97%	2.85%	59	55	50
Total Enrollment				1,882	1,853	1753

Enrollment By Grade Level

Student Enrollment by Grade Level			
Grade	Number of Students		
	20-21	21-22	22-23
Grade 9	520	439	397
Grade 10	506	516	427
Grade 11	450	483	483
Grade 12	406	415	446
Total Enrollment	1,882	1,853	1,753

School and Student Performance Data

English Learner (EL) Enrollment

This report displays the annual K-12 public school enrollment by English Language Acquisition Status (ELAS). This information was submitted to the CDE as part of the annual Fall 1 data submission in the California Longitudinal Pupil Achievement Data System (CALPADS).

English Learner (EL) Enrollment						
Student Group	Number of Students			Percent of Students		
	20-21	21-22	22-23	20-21	21-22	22-23
English Learners (EL)	150	175		8.0%	9.4%	
Fluent English Proficient (FEP)	647	601		34.4%	32.4%	
Reclassified Fluent English Proficient (RFEP)	5			2.7%		

School and Student Performance Data

CAASPP Results English Language Arts/Literacy (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	423	445	457	0	433	435	0	433	435	0.0	97.3	95.2
All Grades	423	445	457	0	433	435	0	433	435	0.0	97.3	95.2

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		2547.	2567.		18.01	19.77		20.79	29.43		25.64	20.69		35.57	30.11
All Grades	N/A	N/A	N/A		18.01	19.77		20.79	29.43		25.64	20.69		35.57	30.11

Reading Demonstrating understanding of literary and non-fictional texts									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		20.32	21.84		54.73	54.48		24.94	23.68
All Grades		20.32	21.84		54.73	54.48		24.94	23.68

Writing Producing clear and purposeful writing									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		18.24	21.61		39.72	44.83		42.03	33.56
All Grades		18.24	21.61		39.72	44.83		42.03	33.56

Listening									
Demonstrating effective communication skills									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		11.32	9.89		68.59	73.79		20.09	16.32
All Grades		11.32	9.89		68.59	73.79		20.09	16.32

Research/Inquiry									
Investigating, analyzing, and presenting information									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		14.32	19.77		61.66	59.77		24.02	20.46
All Grades		14.32	19.77		61.66	59.77		24.02	20.46

School and Student Performance Data

CAASPP Results Mathematics (All Students)

The Smarter Balanced Summative Assessments for ELA and mathematics are an annual measure of what students know and can do using the Common Core State Standards for English language arts/literacy and mathematics.

The purpose of the Smarter Balanced Summative Assessments is to assess student knowledge and skills for English language arts/literacy (ELA) and mathematics, as well as how much students have improved since the previous year. These measures help identify and address gaps in knowledge or skills early so students get the support they need for success in higher grades and for college and career readiness.

All students in grades three through eight and grade eleven take the Smarter Balanced Summative Assessments unless a student's active individualized education program (IEP) designates the California Alternate Assessments.

Visit the California Department of Education's [Smarter Balanced Assessment System](#) web page for more information.

Overall Participation for All Students												
Grade Level	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11	423	447	458	0	437	442	0	436	441	0.0	97.8	96.5
All Grades	423	447	458	0	437	442	0	436	441	0.0	97.8	96.5

* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

Overall Achievement for All Students															
Grade Level	Mean Scale Score			% Standard			% Standard Met			% Standard Nearly			% Standard Not		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		2514.	2515.		5.73	6.80		11.70	11.11		20.87	23.36		61.70	58.73
All Grades	N/A	N/A	N/A		5.73	6.80		11.70	11.11		20.87	23.36		61.70	58.73

Concepts & Procedures Applying mathematical concepts and procedures									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		10.55	8.62		33.94	31.97		55.50	59.41
All Grades		10.55	8.62		33.94	31.97		55.50	59.41

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		6.88	7.71		57.80	55.78		35.32	36.51
All Grades		6.88	7.71		57.80	55.78		35.32	36.51

Communicating Reasoning									
Demonstrating ability to support mathematical conclusions									
Grade Level	% Above Standard			% At or Near Standard			% Below Standard		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
Grade 11		6.42	8.84		60.32	55.33		33.26	35.83
All Grades		6.42	8.84		60.32	55.33		33.26	35.83

School and Student Performance Data

The English Language Proficiency Assessments for California (ELPAC) system is used to determine and monitor the progress of the English language proficiency for students whose primary language is not English. The ELPAC is aligned with the 2012 California English Language Development Standards and assesses four domains: listening, speaking, reading, and writing.

Visit the California Department of Education's [English Language Proficiency Assessments for California \(ELPAC\)](http://EnglishLanguageProficiencyAssessmentsforCalifornia.org) web page or the ELPAC.org website for more information about the ELPAC.

ELPAC Results

ELPAC Summative Assessment Data Number of Students and Mean Scale Scores for All Students												
Grade Level	Overall			Oral Language			Written Language			Number of Students Tested		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	1520.5	1516.4	1531.1	1505.6	1504.4	1529.3	1534.9	1527.9	1532.4	61	50	48
10	1533.1	1522.6	1536.0	1519.2	1507.2	1538.3	1546.6	1537.4	1533.1	36	61	43
11	1498.0	1516.8	1549.1	1473.7	1499.1	1537.1	1521.6	1534.1	1560.5	22	33	48
12	*	1500.7	1543.6	*	1481.9	1544.0	*	1519.0	1542.7	9	21	33
All Grades										128	165	172

Overall Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	9.84	2.00	8.33	24.59	22.00	31.25	39.34	56.00	37.50	26.23	20.00	22.92	61	50	48
10	8.33	4.92	9.30	30.56	39.34	41.86	41.67	29.51	27.91	19.44	26.23	20.93	36	61	43
11	0.00	0.00	10.42	22.73	21.21	35.42	27.27	57.58	33.33	50.00	21.21	20.83	22	33	48
12	*	0.00	16.13	*	19.05	32.26	*	28.57	29.03	*	52.38	22.58	*	21	31
All Grades	7.03	2.42	10.59	25.00	27.88	35.29	39.84	43.03	32.35	28.13	26.67	21.76	128	165	170

Oral Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	11.48	4.00	25.00	32.79	38.00	41.67	27.87	40.00	16.67	27.87	18.00	16.67	61	50	48
10	22.22	13.11	27.91	22.22	39.34	39.53	38.89	26.23	16.28	16.67	21.31	16.28	36	61	43
11	4.55	9.09	25.00	22.73	36.36	39.58	36.36	27.27	18.75	36.36	27.27	16.67	22	33	48
12	*	9.52	35.48	*	23.81	32.26	*	23.81	12.90	*	42.86	19.35	*	21	31
All Grades	12.50	9.09	27.65	31.25	36.36	38.82	31.25	30.30	16.47	25.00	24.24	17.06	128	165	170

Written Language Percentage of Students at Each Performance Level for All Students															
Grade Level	Level 4			Level 3			Level 2			Level 1			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	3.28	0.00	4.17	18.03	10.00	12.50	44.26	52.00	43.75	34.43	38.00	39.58	61	50	48
10	2.78	3.28	0.00	19.44	21.31	11.63	55.56	42.62	51.16	22.22	32.79	37.21	36	61	43
11	4.55	3.03	6.25	4.55	6.06	16.67	36.36	45.45	50.00	54.55	45.45	27.08	22	33	48
12	*	0.00	0.00	*	4.76	19.35	*	33.33	45.16	*	61.90	35.48	*	21	31
All Grades	3.91	1.82	2.94	14.84	12.73	14.71	44.53	44.85	47.65	36.72	40.61	34.71	128	165	170

Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	3.28	0.00	6.25	63.93	78.00	62.50	32.79	22.00	31.25	61	50	48
10	2.78	6.56	9.30	66.67	62.30	65.12	30.56	31.15	25.58	36	61	43
11	0.00	0.00	4.17	45.45	54.55	60.42	54.55	45.45	35.42	22	33	48
12	*	0.00	9.68	*	61.90	61.29	*	38.10	29.03	*	21	31
All Grades	2.34	2.42	7.06	61.72	65.45	62.35	35.94	32.12	30.59	128	165	170

Speaking Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	44.26	40.00	77.08	27.87	42.00	8.33	27.87	18.00	14.58	61	50	48
10	47.22	55.74	74.42	30.56	21.31	11.63	22.22	22.95	13.95	36	61	43
11	27.27	33.33	68.09	31.82	45.45	12.77	40.91	21.21	19.15	22	33	47
12	*	23.81	70.97	*	33.33	9.68	*	42.86	19.35	*	21	31
All Grades	43.75	42.42	72.78	28.91	33.94	10.65	27.34	23.64	16.57	128	165	169

Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	9.84	2.00	12.50	44.26	38.00	37.50	45.90	60.00	50.00	61	50	48
10	11.11	8.20	4.65	55.56	42.62	55.81	33.33	49.18	39.53	36	61	43
11	0.00	6.06	6.25	36.36	33.33	41.67	63.64	60.61	52.08	22	33	48
12	*	4.76	3.23	*	28.57	29.03	*	66.67	67.74	*	21	31
All Grades	8.59	5.45	7.06	44.53	37.58	41.76	46.88	56.97	51.18	128	165	170

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade Level	Well Developed			Somewhat/Moderately			Beginning			Total Number of Students		
	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23	20-21	21-22	22-23
9	0.00	0.00	0.00	73.77	74.00	79.17	26.23	26.00	20.83	61	50	48
10	0.00	1.64	0.00	80.56	73.77	83.72	19.44	24.59	16.28	36	61	43
11	13.64	3.03	22.92	36.36	63.64	52.08	50.00	33.33	25.00	22	33	48
12	*	4.76	6.45	*	47.62	67.74	*	47.62	25.81	*	21	31
All Grades	3.13	1.82	7.65	68.75	68.48	70.59	28.13	29.70	21.76	128	165	170

School and Student Performance Data

California School Dashboard Student Population

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

This section provides information about the school's student population.

2022-23 Student Population			
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth
1753	55.3	11.2	0.2
Total Number of Students enrolled in Vintage High School.	Students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.	Students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.	Students whose well being is the responsibility of a court.

2022-23 Enrollment for All Students/Student Group		
Student Group	Total	Percentage
English Learners	197	11.2
Foster Youth	3	0.2
Homeless	14	0.8
Socioeconomically Disadvantaged	969	55.3
Students with Disabilities	215	12.3

Enrollment by Race/Ethnicity		
Student Group	Total	Percentage
African American	10	0.6
American Indian	8	0.5
Asian	21	1.2
Filipino	13	0.7
Hispanic	940	53.6
Two or More Races	50	2.9
Pacific Islander	1	0.1
White	708	40.4

School and Student Performance Data

Overall Performance







The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.

Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”



2023 Fall Dashboard Overall Performance for All Students

Academic Performance	Academic Engagement	Conditions & Climate
English Language Arts  Yellow	Graduation Rate  Blue	Suspension Rate  Green
Mathematics  Yellow	Chronic Absenteeism  No Performance Color	
English Learner Progress  Green		
College/Career Medium		

School and Student Performance Data

Academic Performance English Language Arts

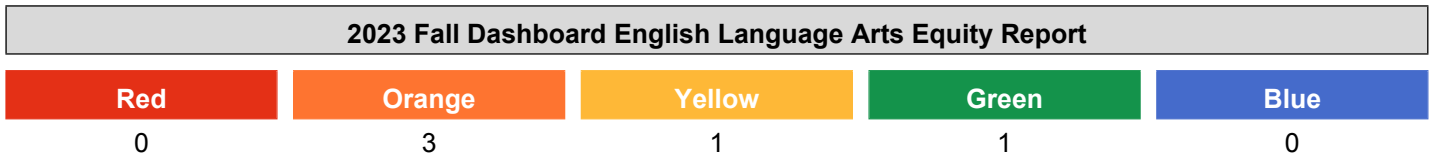
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The California School Dashboard goes beyond test scores alone to provide a more complete picture of how schools and districts are meeting the needs of all students. To help parents and educators identify strengths and areas for improvement, California reports how districts, schools (including alternative schools), and student groups are performing across state and local measures.





Performance on state measures, using comparable statewide data, is represented by one of five colors. The performance level (color) is not included when there are fewer than 30 students in any year. This is represented using a greyed out color dial with the words “No Performance Color.”





This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard English Language Arts Performance for All Students/Student Group		
All Students	English Learners	Foster Youth
 Yellow	 Orange	Less than 11 Students
13.8 points below standard	115.7 points below standard	0 Students
Increased Significantly +20.6 points	Increased Significantly +24.2 points	
428 Students	72 Students	
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
Less than 11 Students	 Yellow	 Orange
2 Students	42.4 points below standard	116.3 points below standard
	Increased Significantly +40.2 points	Increased Significantly +44.2 points
	233 Students	57 Students

2023 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 3 Students	Less than 11 Students 3 Students	128.5 points above standard 11 Students	Less than 11 Students 4 Students
Hispanic	Two or More Races	Pacific Islander	White
 Orange 51.6 points below standard Increased Significantly +16.4 points 221 Students	Less than 11 Students 8 Students	Less than 11 Students 1 Student	 Green 24.3 points above standard Increased Significantly +25.7 points 178 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.

2023 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
146.7 points below standard Increased +12.9 points 38 Students	81 points below standard Increased Significantly +26.8 points 34 Students	12.1 points above standard Increased Significantly +17.4 points 246 Students

School and Student Performance Data

Academic Performance Mathematics

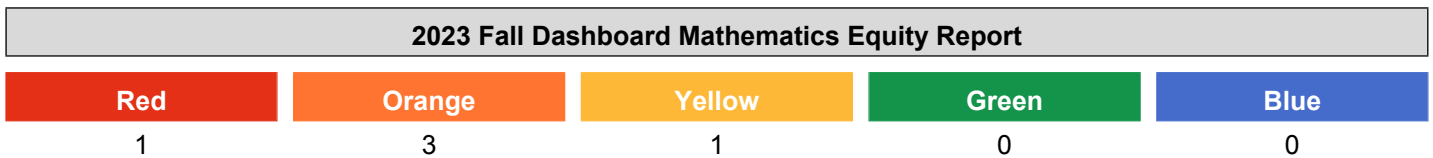
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This section provides number of student groups in each level.



This section provides a view of how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.

2023 Fall Dashboard Mathematics Performance for All Students/Student Group		
<p>All Students</p>  Yellow 109.6 points below standard Increased +3.9 points 429 Students	<p>English Learners</p>  Orange 200.9 points below standard Increased Significantly +19 points 73 Students	<p>Foster Youth</p> <p>Less than 11 Students</p> <p>0 Students</p>
<p>Homeless</p> <p>Less than 11 Students</p> <p>3 Students</p>	<p>Socioeconomically Disadvantaged</p>  Orange 139 points below standard Increased Significantly +25.1 points 234 Students	<p>Students with Disabilities</p>  Orange 217.2 points below standard Increased Significantly +15.3 points 57 Students

2023 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American	American Indian	Asian	Filipino
Less than 11 Students 3 Students	Less than 11 Students 3 Students	55.1 points above standard 11 Students	Less than 11 Students 4 Students
Hispanic	Two or More Races	Pacific Islander	White
 Red 155.7 points below standard Maintained -2.6 points 222 Students	Less than 11 Students 8 Students	Less than 11 Students 1 Student	 Yellow 64.1 points below standard Increased +10.5 points 178 Students

This section provides additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics

2023 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner	Reclassified English Learners	English Only
224.7 points below standard Increased Significantly +16.8 points 39 Students	173.6 points below standard Increased Significantly +20.5 points 34 Students	74.4 points below standard Increased +9.8 points 246 Students

School and Student Performance Data

Academic Performance English Learner Progress

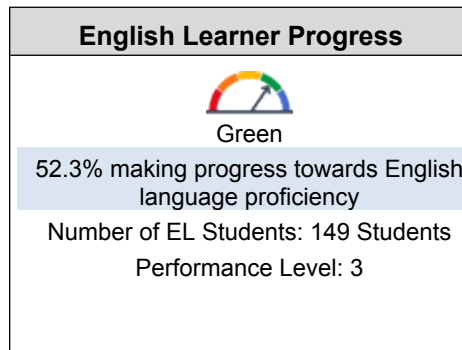
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This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2023 Fall Dashboard English Learner Progress Indicator



This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2023 Fall Dashboard Student English Language Acquisition Results

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
25	46	2	76

School and Student Performance Data

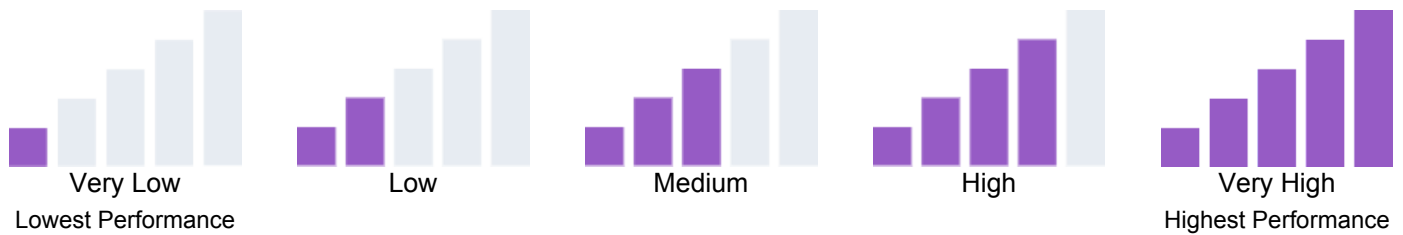
Academic Performance College/Career Report

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

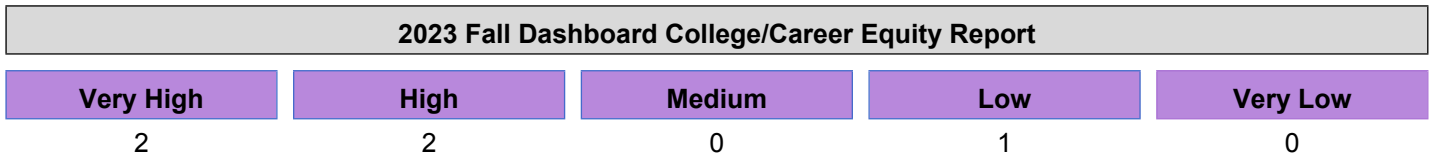
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This section provided information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

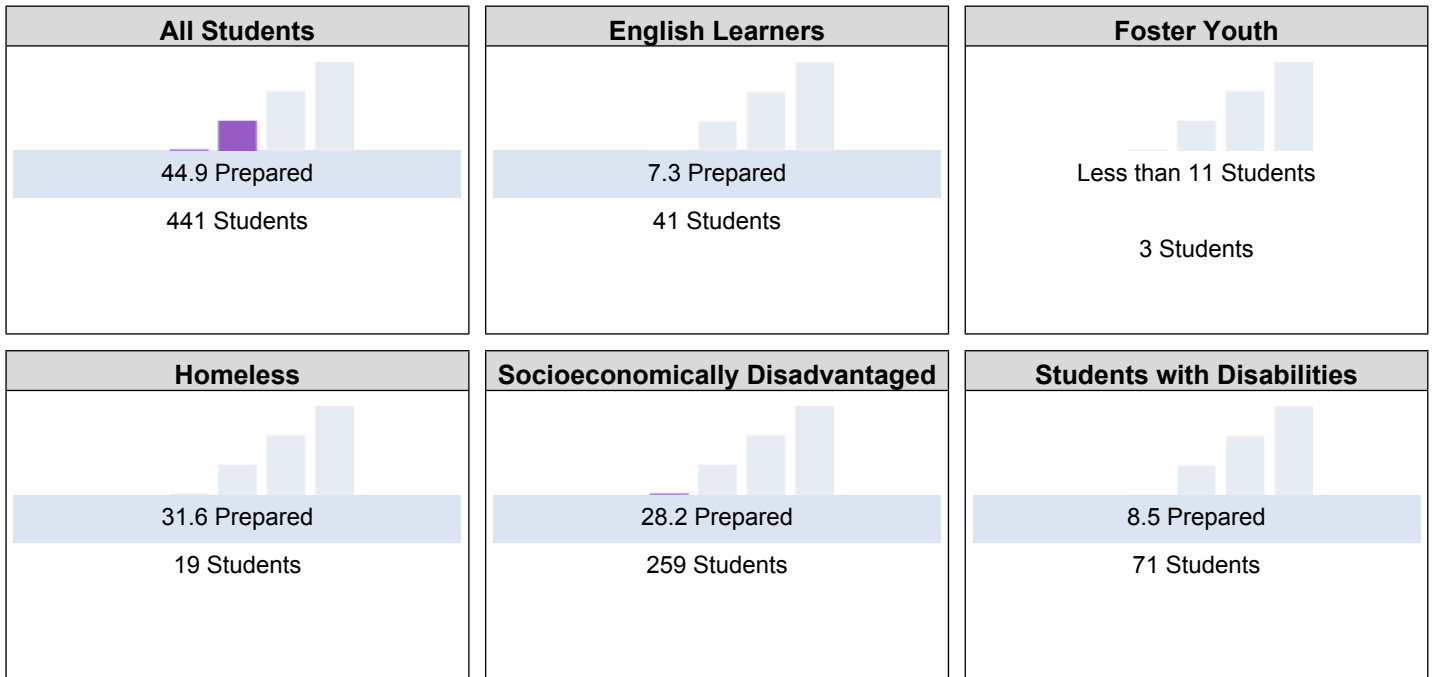


This section provides number of student groups in each level.

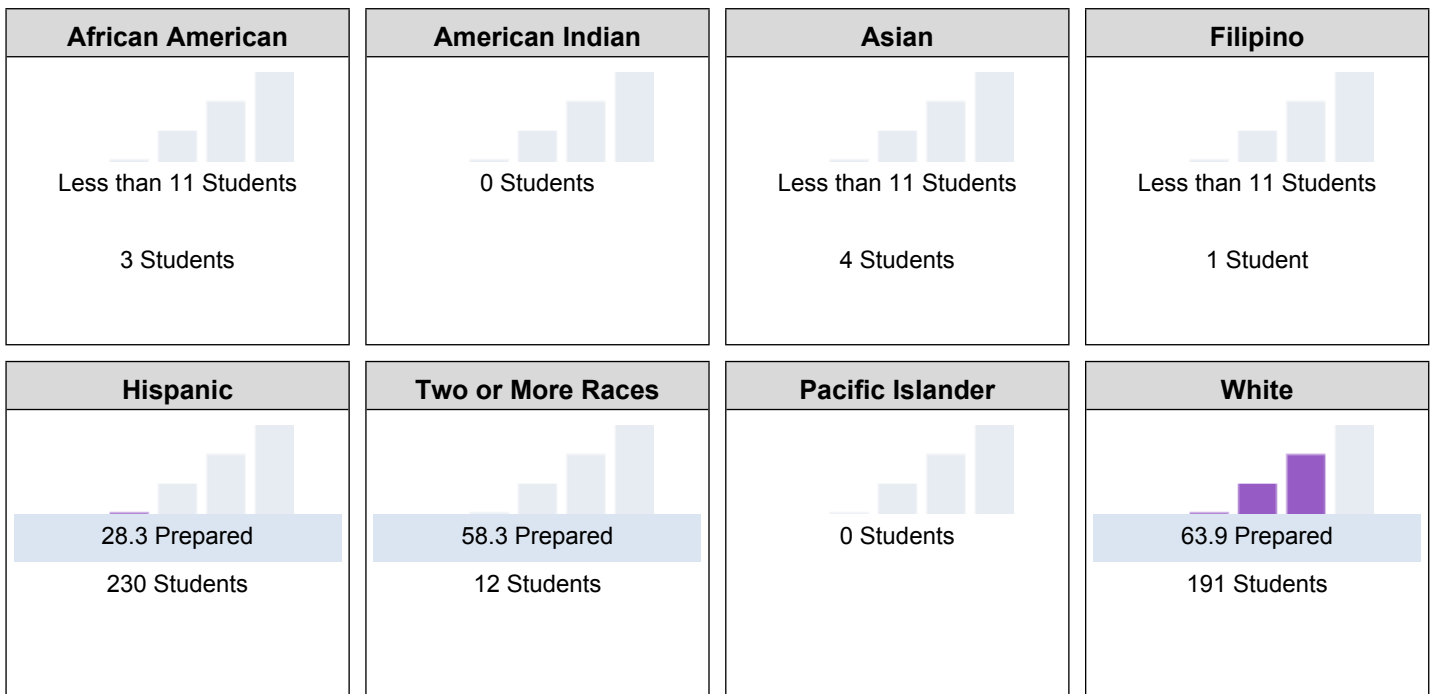


This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard College/Career Report for All Students/Student Group



2023 Fall Dashboard College/Career Report by Race/Ethnicity



School and Student Performance Data

Academic Engagement Chronic Absenteeism

The 2023 California School Dashboard provides parents and educators with meaningful information on school and district progress so they can participate in decisions to improve student learning.

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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2023 Fall Dashboard Chronic Absenteeism for All Students/Student Group		
All Students	English Learners	Foster Youth
 No Performance Color 0 Students	 No Performance Color 0 Students	 No Performance Color 0 Students
Homeless	Socioeconomically Disadvantaged	Students with Disabilities
 No Performance Color 0 Students	 No Performance Color 0 Students	 No Performance Color 0 Students

2023 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>
Hispanic	Two or More Races	Pacific Islander	White
 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>	 <p>No Performance Color 0 Students</p>

School and Student Performance Data

Academic Engagement Graduation Rate

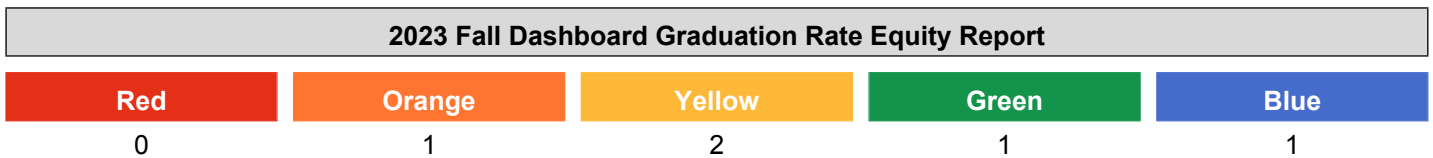
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This section provides number of student groups in each level.



This section provides information about students completing high school, which includes students who receive a standard high school diploma.

2023 Fall Dashboard Graduation Rate for All Students/Student Group		
All Students  Blue 95.3% graduated Decreased -1.6 444 Students	English Learners  Orange 83.3% graduated Decreased Significantly -13.7 42 Students	Foster Youth Less than 11 Students 4 Students
Homeless 95% graduated Maintained 0.9 20 Students	Socioeconomically Disadvantaged  Yellow 94.7% graduated Decreased -3 262 Students	Students with Disabilities  Green 87.7% graduated Increased 2.8 73 Students

2023 Fall Dashboard Graduation Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
<p>Less than 11 Students</p> <p align="center">3 Students</p>	<p align="center"></p> <p align="center">No Performance Color</p> <p align="center">0 Students</p>	<p>Less than 11 Students</p> <p align="center">4 Students</p>	<p>Less than 11 Students</p> <p align="center">1 Student</p>
Hispanic	Two or More Races	Pacific Islander	White
<p align="center"></p> <p align="center">Yellow</p> <p align="center">94.4% graduated</p> <p align="center">Decreased -2.3</p> <p align="center">232 Students</p>	<p align="center">100% graduated</p> <p align="center">Maintained 0</p> <p align="center">12 Students</p>	<p align="center"></p> <p align="center">No Performance Color</p> <p align="center">0 Students</p>	<p align="center"></p> <p align="center">Blue</p> <p align="center">96.4% graduated</p> <p align="center">Maintained -0.2</p> <p align="center">192 Students</p>

School and Student Performance Data

Conditions & Climate Suspension Rate

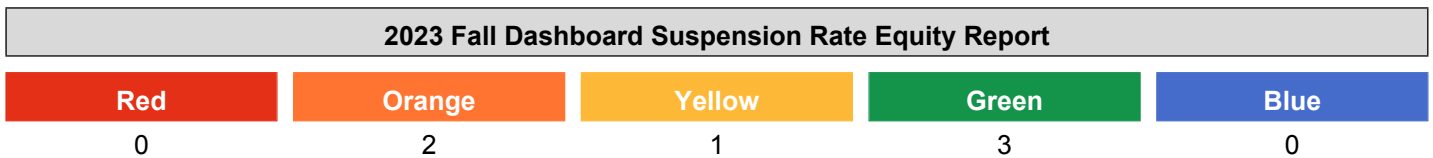
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This section provides number of student groups in each level.



This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2023 Fall Dashboard Suspension Rate for All Students/Student Group													
<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">All Students</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> Green</td> </tr> <tr> <td style="background-color: #e6f2ff;">4.6% suspended at least one day</td> </tr> <tr> <td>Declined -0.5 1831 Students</td> </tr> </tbody> </table>	All Students	 Green	4.6% suspended at least one day	Declined -0.5 1831 Students	<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">English Learners</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> Green</td> </tr> <tr> <td style="background-color: #e6f2ff;">4.1% suspended at least one day</td> </tr> <tr> <td>Declined Significantly -6.2 219 Students</td> </tr> </tbody> </table>	English Learners	 Green	4.1% suspended at least one day	Declined Significantly -6.2 219 Students	<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">Foster Youth</th> </tr> </thead> <tbody> <tr> <td>Less than 11 Students 10 Students</td> </tr> </tbody> </table>	Foster Youth	Less than 11 Students 10 Students	
All Students													
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<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">Homeless</th> </tr> </thead> <tbody> <tr> <td style="background-color: #e6f2ff;">15% suspended at least one day</td> </tr> <tr> <td>Increased 9.1 20 Students</td> </tr> </tbody> </table>	Homeless	15% suspended at least one day	Increased 9.1 20 Students	<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">Socioeconomically Disadvantaged</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> Green</td> </tr> <tr> <td style="background-color: #e6f2ff;">5.1% suspended at least one day</td> </tr> <tr> <td>Declined -1.4 1036 Students</td> </tr> </tbody> </table>	Socioeconomically Disadvantaged	 Green	5.1% suspended at least one day	Declined -1.4 1036 Students	<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">Students with Disabilities</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> Yellow</td> </tr> <tr> <td style="background-color: #e6f2ff;">6.3% suspended at least one day</td> </tr> <tr> <td>Declined Significantly -2 240 Students</td> </tr> </tbody> </table>	Students with Disabilities	 Yellow	6.3% suspended at least one day	Declined Significantly -2 240 Students
Homeless													
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Declined Significantly -2 240 Students													

2023 Fall Dashboard Suspension Rate by Race/Ethnicity

African American	American Indian	Asian	Filipino
<p>0% suspended at least one day</p> <p>15 Students</p>	<p>Less than 11 Students</p> <p>8 Students</p>	<p>4.5% suspended at least one day</p> <p>Increased 4.5</p> <p>22 Students</p>	<p>0% suspended at least one day</p> <p>Maintained 0</p> <p>13 Students</p>
Hispanic	Two or More Races	Pacific Islander	White
 <p>Orange</p> <p>5.7% suspended at least one day</p> <p>Increased 0.5</p> <p>983 Students</p>	 <p>Orange</p> <p>1.8% suspended at least one day</p> <p>Increased 1.8</p> <p>56 Students</p>	<p>Less than 11 Students</p> <p>1 Student</p>	 <p>Green</p> <p>3.7% suspended at least one day</p> <p>Declined -1.9</p> <p>733 Students</p>

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 1

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

All student groups will increase achievement in ELA and math as measured by Star Renaissance and CAASPP performance.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Graduate College- and/or Career- Ready

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

The following student groups have been identified as performing below standard in Math based on the CA School Dashboard: English Learners (EL), Socioeconomic Disadvantage, Students With Disabilities
The following student groups have been identified as performing below standard in ELA based on the CA School Dashboard: EL, Students With Disabilities

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
California Dashboard: CAASPP Math & ELA and College & Career Readiness Indicator	CAASPP ELA 2023 Yellow for All Students - 13.8 points below standard CAASPP Math 2023 - Yellow for All Students - 109.6 points below standard College/Career Indicator 2023 Medium - 44.9% prepared	In each of the subgroups, our expected outcome is to see improvement. Note: the College/Career Ready Indicator for 2022 was not available or reported. As such, the 2023 data will be the baseline data when available next fall.
Star Data	Star Data in the Spring 2023 / Winter 2024 20.47% Met or Exceeded on STAR Math / 19.87% 50.01% Met or Exceeded on STAR Reading / 51.71%	Increase in Star Reading and Math proficiency by 10%.
Graduation Rate	Graduation Rate 2022: 96.9% Graduation Rate 2023: 95.3%	Our goal is to maintain or improve the graduation rate to the previous rate of 96.9%
a-g eligibility	a-g eligibility in 2022: 56.5% a-g eligibility in 2023: 48.5%	Our goal for a-g eligibility is to increase by 5%.

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	<p>Development of a master schedule that is student-driven and supports college and career readiness. Select staff will participate in transcript analysis to identify areas of strength as well as areas of growth for a-g completion. Transcript analysis will lead to department goals for a-g completion and use of the PLC process to analyze student progress and adapt instruction to support student learning and success.</p> <p>We will implement interventions for all students (\$3,000.00):</p> <ul style="list-style-type: none"> • who are close to meeting A-G, such as remediation of D's • whose data suggests will struggle with high school academic success due to their grades in middle school (F's in English 8, Math 8, or both). • who through data analysis are identified as Focus Students who need support from teachers to pass with a C or higher • who are flagged through data analysis in our MTSS process as requiring additional academic support. (MTSS and Data 101 interventions) <p>3 cycles of Learning Sprints will continue in ELA & math. Learning Sprint topics may include Academic Language, Focus Students, CRSH, and newly adopted curriculum. Learning Walks especially in math will continue to be supported where teachers can observe colleagues' instructional practices with sub release time.</p> <p>For identified Focus Students, we will use Ediciency during Targeted Learning Time (TLT) to provide tier 1 interventions. A committee will help review and guide TLT and Ediciency in the 2024-25 school year. This committee will be 6-8 teachers, counselors and administrators and will meet at least quarterly for after school pay, or adjunct duty.</p>	All Students	<p>3,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries</p> <p>9550 0003 - Supplemental 1000-1999: Certificated Personnel Salaries</p>
1.2	<p>Education of all stakeholders in the California Dashboard definition and metrics to determine college and career readiness. Education includes teacher, parent, and student education as well as special groups such as the site's AVID team, EL team, Career Tech Ed instructors and Special Education Teachers/Case Carriers.</p> <p>SpEd Team working with the Counseling team, one day in spring semester to do transcript analysis, grade evaluation, and 4 year planning and course registration and placement for the coming year</p>	All Students	<p>8,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries PLC Leader Stipends 3,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries Professional Development 10,000 0003 - Supplemental</p>

	<p>(\$500 SpEd teacher release subs or after school paid time)</p> <p>Quarterly meetings for the ELD team to meet around ELD student high school successes, college and career readiness, and needed supports (\$3,000 EL Teacher after school hourly pay, or subs)</p> <p>After school Homework Club staffed with math teachers to support students in math and in all subjects - 3 days/week (\$8,000)</p>		5000-5999: Services And Other Operating Expenditures Technology Conferences (to build capacity)
1.3	<p>AVID Program Support (an average of 2 sections per grade-level)</p> <ul style="list-style-type: none"> • AVID professional learning (institute if needed) • AVID field trips • AVID supplies - \$1900 for planners • AVID materials - \$1100 AVID stoles • AVID teacher meetings after school and/or during PLC time 	All Students in the AVID program	<p>1,100.00 0003 - Supplemental 5000-5999: Services And Other Operating Expenditures</p> <p>1900.00 0003 - Supplemental 5000-5999: Services And Other Operating Expenditures</p>
1.4	<p>Explicit preparation for CAASPP in math, English, social science, and science classes at strategic times throughout the school year that includes not only test-taking strategies and content skills but also awareness of the importance of the test for students and the school site.</p>	All 11th graders	

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

VHS still has a high graduation rate of 95.3. We also had 48.5% meet the a-g requirements and have the highest CTE completion rate in NVUSD. Star Math and ELA made some progress as well.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We were not able to participate in transcript analysis this year. We did this with a group of leaders in spring of 2023.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Not Applicable

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 2

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Multilingual learners will be provided integrated and designated ELD to accelerate language acquisition and increase the rate of reclassification.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Experience Responsive, Engaging Pedagogy

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

English learner progress data reveals the following areas of need: Math, ELA, Graduation Rate

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
ELPAC	Reclassification rates from past year	Increase in reclassification rate by 5% to move out of the very low performing level for EL Progress
Seal of Biliteracy Data	18.9% of graduates earned a Seal of Biliteracy in 2022	Maintain or increase by 5%

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
1.1	Attention to, professional learning, accountability, and PLC work to understand and implement: This will include 3 cycles of Learning Sprints in ELA and Math and retraining in the PLC process at the beginning of 2023. Learning walks in these content areas will be a next step to support the Learning Sprints which began in 2022-23. - \$3,000.00	All Students	3,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries
1.2	Align CRSH to the Ecosystem of Carino to strengthen students, staff, and families' sense of belonging to the VHS community.	All Students	3,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries AVID Coordinator

	<ul style="list-style-type: none"> -Implement the Ecosystem of Carino and CRuSH professional learning in staff and leadership meetings <p>Implementation of the new Ethnic Studies Course as well as continued offering AP Spanish Literature once again (not offered in 2022-23 due to teacher retirement and a drop in overall AP offerings due to COVID).</p> <p>Organization of the annual Plaza Vintage celebration that examines and celebrates heritage, background and cultural differences and diversity to help with sense of self, belonging and connections and efforts to do more of this work throughout the year.</p> <p style="text-align: right;">-</p> <p style="text-align: right;">\$1,000.00</p>		
1.3	<p>Implement evaluations via Talent Ed with fidelity and consistency among administrators so that staff being evaluated receive meaningful and actionable feedback that results in more effective implementation and achievement of evaluation goals.</p> <ul style="list-style-type: none"> -Site administrators will agree on and use the same goal as a focus during the evaluation cycle for all teachers being evaluated. -These goals will be aligned among the four administrators and also be supportive of the two focus areas for the site this school year. -Calibration among administrators in the evaluation process multiple times throughout the year. 	All Students	
1.4	<p>Multilingual Learner Reclassification Focus--\$1,000 Supplemental</p> <ul style="list-style-type: none"> -Focus on support for reclassification -Focus on support for ELPAC Testing -Focus on support and communication for reclassification and reclassified students <p>Quarterly meetings for EL teachers to monitor progress and plan. - \$3,000.00 Staff awareness at staff meetings to follow MLL district plan as well as WASC action plan priorities around EL students and new ATSI status.</p>	Multilingual Students	<p>Learner 600 0003 - Supplemental 1000-1999: Certificated Personnel Salaries</p> <p>4,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries</p>
1.11	<p>Academic Language as a focus areas for our MLL work and possibly as a schoolwide goal in AVID.</p>	All Students MLL Students	

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

Understanding of Learning Sprints is improving. Some departments are implementing successfully. Training from Michael McDowell was well received by staff. CRSH - Plaza Vintage was a success this year. TalentEd evaluations - administrators evaluate on the common goal. We had a high rate of reclassification for this year and growth on the Dashboard for EL progress. Academic Language and other tools for MLL support was offered in after school PD sessions this year and was well-received. There was positive feedback for these trainings and the info shared at Faculty meetings.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Learning Walks were district-led in Math this year and will continue next year.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Not Applicable

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 3

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Grow and strengthen family engagement in support of improvements in student achievement for all student groups.
 MLL Master Plan Objective 5: Leverage the ELAC structure to engage families in decision making related to school and district programs in support of multilingual learner academic and socio-emotional needs.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Families will experience Robust Communication, Community Engagement and Advocacy

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

Multilingual learners continue to perform below other student groups in both ELA and math on state and local measures. Needs assessment data indicates a need to increase opportunities for the families of MLL students to advise the principal and school staff on the school's program for multilingual learners.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Parent attendance at schoolwide events--Parent Orientations, Back to School Night, Curriculum Faire, Sports Nights, etc.	Parent Orientations Fall 2022 were full; Back to School Night Fall 2022 - full quad and reported high attendance in classrooms; standing room only at Curriculum Faire 2023 in Little Theater and Cafeteria and 2024.	Attendance at events held in 2023-24 reflecting 50% or more of the parent community that is invited - maintaining or increasing from 2022-23
Parent Attendance, participation, and support at PFCC and Voces de Los Padres (ELAC) meetings	N/A--attendance at both of these groups had at least 6 parents attending on average, sometimes more.	Participation and support in and from PFCC and Voces in 2023-24 reflective of 10% of the invited, respective parent populations
Parent Attendance at Parent Education Workshops	N/A--attendance has never been taken or calculated before	Attendance at workshops held in 23-24 reflective of 10% of the invited parent population
Parent & Community consumption of communications sent out	Instagram following spring of 2023 ~ 1700 / 1948 spring 2024 = goal met for 2023-24 ParentSquare averages for 2021-22; 69% receive email; 92% receive text and 36% receive text May 2023: 74% receive email; 94% receive text; 32% receive app / May 2024 78%receive email;94% receive text; 38% receive app	Increase social media following to at least 2200 (currently 1948); increase ParentSquare rates receiving email, text and app

Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/ Activity #	Description	Students to be Served	Proposed Expenditures
1.1	<p>We will provide more strategic invitations to parents and students with informational aspects, as well as more strategic draws for parents to school-wide events including offering of FAFSA workshops for seniors and senior families in 2023-24.</p> <p>Strategic posting of both ParentSquare (consolidate as much as possible into newsletter)</p> <p>Use of social media effectively to showcase school activities and culture as well as promote and remind about events</p> <p>Weekly staff, student, and parent newsletter and daily parent-centered social media posts to keep parents informed and engaged</p> <p>Video, Multimedia, printshop printed materials and related site needs - \$2,325</p> <ul style="list-style-type: none"> • -Specifically, use of our Digital/Multimedia class, Vintage High School will continue to use our video bulletin announcements that are watched by the students. <p>Site branding, marketing, and communication need as they arise.</p>	All Students	2,325 0003 - Supplemental 5000-5999: Services And Other Operating Expenditures
1.2	<p>Established PFCC and Voces (ELAC) officers, goals for the year, and an intentional push to increase membership - administrator attends these meetings</p> <ul style="list-style-type: none"> • -Strategic invitation to all parents, but specifically 9th grade parents to the PFCC and Voces de Los Padres groups through various modes of communication and other events • -Intentional reporting out and discussion around site goals and site needs with parent groups (PFCC and Voces/ELAC) <p>Offer principal chats once per semester beginning in 2024-25 (started spring of 2024 with Superintendent coffee)</p> <p>Principal attends Athletic Boosters, PFCC meetings, and Music Booster meetings for parent outreach and communication</p>	All Students	
1.3	<p>Build on and enhance workshop topics that have been successful and have high attendance</p> <p>Design ways to communicate workshop information to parents that did not attend and continue to invite them to future events</p>	All Students	

1.4	Spanish translation and support by our parent liaison of all weekly newsletters and key communications and translation at events such as Orientation, BTSN and College Signing Day - \$3000 (Board Priority #5) Translation by our parent liaison at all grade-level or school-wide presentations to families. Specific outreach to connect parents who are not responding to surveys and other outreach. Support with Data Confirmation	Students who have Spanish Speaking families or have parent/guardians who prefer Spanish for communication	1,000 0003 - Supplemental 2000-2999: Classified Personnel Salaries
1.7	Support of Community Liaison with after school tutoring. - \$3,000		3,000 0003 - Supplemental 2000-2999: Classified Personnel Salaries
1.8			

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

VHS schoolwide events are well attended. The parent and community outreach goal was met as articulated in the data. We will focus on providing targeted outreach based on needs (such as FAFSA) and student subgroups (ELs).

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Not Applicable

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Not Applicable

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal 4

Title and Description of School Goal

Broad statement that describes the desired result to which all strategies/activities are directed.

Students will graduate and meet a-g requirements at a higher rate, resulting in more students placing "prepared" on the college/career readiness indicator.

LCAP Goal to which this School Goal is Aligned

LCAP goal to which this school goal is aligned.

Students Thrive Socially, Emotionally and Academically

Identified Need

A description of any areas that need significant improvement based on a review of Dashboard and local data, including any areas of low performance and significant performance gaps among student groups on Dashboard indicators, and any steps taken to address those areas.

The following student groups have been identified as needing additional support with graduating and meeting a-g requirements based on the California State dashboard: English Learners.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that your school will use as a means of evaluating progress toward accomplishing the goal.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
MTSS Indicators: <ul style="list-style-type: none"> -Suspension Data--class or full day -Attendance/Chronic Absentee Rates -California Healthy Kids Survey -Edficiency SWIFT FIA assessment SDQ	-Initial data in MTSS Spreadsheet pre-intervention implementation	<ul style="list-style-type: none"> -Improvement in Healthy Kids Survey Data - 5% increase in students who feel connected to school and who feel there is a caring adult -Improvement in chronic absenteeism by 5% -Improvement in Suspension data - reduction by 5% -Tier 1 interventions with Edficiency - increase the number of student and teacher requests by 10% each (baseline 30% and 20%) while reducing the number of auto scheduled students -Progress on SWIFT-FIA Matrix -SDQ is used as post data to show growth.
Suspension Rate	English Learners: 10.3% suspended at least one day 2022 / 4.1% 2023	Continued reduction in the number of suspensions, especially for SWD (6.3% 2023), Hispanic 5.7% 2023

Increase enrollment and engagement in VPA	Baseline Data	Increase enroll and engagement in VPA courses
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Strategies/Activities

Complete the Strategy/Activity Table with each of your school's strategies/activities. Add additional rows as necessary.

Strategy/Activity #	Description	Students to be Served	Proposed Expenditures
1.1	<p>Tier 1 professional development, targeted work and actions - \$2,000.00</p> <ul style="list-style-type: none"> -Literacy across the subject areas and focus on Academic Language (WASC Action Plan Goal) - continuing staff learning on Ecosystems of Carino monthly schoolwide TLT focused on SEL, or other topic such as attendance or PBIS schoolwide expectation, or college info/awareness Focus students - staff make connections with 5 key students Edficiency - increase the number of student and teacher requests while reducing the number of auto scheduled students -VHS is working to revise our cell phone policy and practice - this will lead to reduced behavior problems and improved instructional and learning environments 	All Students	2,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries
1.2	<p>Tier 2 Interventions</p> <p>Academic</p> <ul style="list-style-type: none"> -TLT and Edficiency to work on tier 1 interventions as well as possible tier 2 interventions specifically academic supports--Math 1, Math 2, ELA 9 and ELA 10 support (Board Priority #3) (WASC Action Plan Focus) -Read 180 & Math 180 - refer students -After School Tutoring (specifically for English Learners) (\$2,000) -Credit Recovery and D Remediation -Data 101 Spreadsheet work with Faculty (includes emotional red flag/SDQ, homeless, foster, EL, and SpEd students) and Focus Students -Homework Club - refer students -\$9,000 - Continue to refine universal counseling program using Naviance or other career and college readiness program (calendar of classroom presentations) -Continue to provide staff development in the area of support for MLL students <p>Attendance, Social/Emotional</p>	All students identified as needing Tier 2 services due to behavioral, attendance or academically focused data	2,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries 4,000 0003 - Supplemental 1000-1999: Certificated Personnel Salaries

	<ul style="list-style-type: none"> -Group and 1:1 offerings during TLT by Admin, Counseling, Social Workers and Other/External Partners -Admin check in's -Other interventions such as check-in/check-out, etc. -Peer Support Program interventions. -Wellness Center programming -Strengthen schoolwide SEL lessons organized around five Core SEL Competencies, use researched based program as basis for all SEL lesson <p>Behavioral</p> <ul style="list-style-type: none"> -Admin lead TLT Intervention Groups (WASC Action Plan Focus) -Admin check in's and parent/wraparound Meetings -Other interventions such as check-in/check-out, etc. -Referrals to partners like Aldea for drug/alcohol -Restorative Conversations -Continue to strengthen the positive ticketing program to reinforce desired behaviors <p>Supplies for these interventions above, with a focus on EL Tutoring, Homework Club, and Academic Mentoring--\$1500</p>		
1.3	<p>School-wide CRuSH (Community Responsive Sustaining & Humanizing) professional learning focused on strengthening CRuSH in all classrooms . (WASC Action Plan Focus)</p> <ul style="list-style-type: none"> Professional Development Related expert and consulting services in community building & MTSS work <p>CRSH and Leadership learning and partnership work with VHS Leadership Pillars (Athletics, AVID, Student Government) in connection with our new Ethnic Studies class (WASC Action Plan Focus)--\$2,000 Supplemental</p>	All Students	<p>1500 0003 - Supplemental 4000-4999: Books And Supplies</p>
1.4	Athletic Equipment Repairs & Transportation		<p>13,260 0003 - Supplemental 5700-5799: Transfers Of Direct Costs</p> <p>130,000 0003 - Supplemental 5700-5799: Transfers Of Direct Costs</p>
1.5	<p>Provide additional visual and performing arts courses</p> <p>Provide coaching, clinician and accompanist support to performing arts</p>	All Students	<p>213,624.80 6770 - Prop 28 1000-1999: Certificated Personnel Salaries 2.0 FTE for VPA</p>

	Provide instructional materials and supplies to improve the VPA experience		53,406.20 6770 - Prop 28 4000-4999: Books And Supplies 20,000 6770 - Prop 28 2000-2999: Classified Personnel Salaries
1.7	CTE funds from NCOE		10,000 0003 - Supplemental 5000-5999: Services And Other Operating Expenditures Professional Development

Annual Review

SPSA Year Reviewed: 2023-24

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required, and this section may be left blank and completed at the end of the year after the plan has been executed.

Analysis

Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.

VHS a-g rate and graduation rate remain high, although there were slight drops. These drops could be due to very minimal numbers (a handful or fewer students), or due to COVID (learning loss, attendance challenges). Our suspension rate dropped 2022-2033, and our 2023 grad rate was high (above 95%) helping us to meet criteria for CA Distinguished School.

Describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Not Applicable

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Not Applicable

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$503,266.00
Total Federal Funds Provided to the School from the LEA for CSI	\$301,673.00

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
rCalc_TotbyFSGrpFederal_50_FundSrc}	\$

Subtotal of additional federal funds included for this school: \$

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
0003 - Supplemental	\$216,235.00
6770 - Prop 28	\$287,031.00
rCalc_TotbyFSGrpStateLocal_50_FundSrc}	\$

Subtotal of state or local funds included for this school: \$503,266.00

Total of federal, state, and/or local funds for this school: \$503,266.00

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
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Expenditures by Funding Source

Funding Source	Amount
0003 - Supplemental	216,235.00
6770 - Prop 28	287,031.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	255,774.80
2000-2999: Classified Personnel Salaries	24,000.00
4000-4999: Books And Supplies	54,906.20
5000-5999: Services And Other Operating Expenditures	25,325.00
5700-5799: Transfers Of Direct Costs	143,260.00

Expenditures by Budget Reference and Funding Source

Budget Reference	Funding Source	Amount
1000-1999: Certificated Personnel Salaries	0003 - Supplemental	42,150.00
2000-2999: Classified Personnel Salaries	0003 - Supplemental	4,000.00
4000-4999: Books And Supplies	0003 - Supplemental	1,500.00
5000-5999: Services And Other Operating Expenditures	0003 - Supplemental	25,325.00
5700-5799: Transfers Of Direct Costs	0003 - Supplemental	143,260.00
1000-1999: Certificated Personnel Salaries	6770 - Prop 28	213,624.80

2000-2999: Classified Personnel Salaries	6770 - Prop 28	20,000.00
4000-4999: Books And Supplies	6770 - Prop 28	53,406.20

Expenditures by Goal

Goal Number	Total Expenditures
Goal 1	36,550.00
Goal 2	10,600.00
Goal 3	6,325.00
Goal 4	449,791.00

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan (LCAP) process.

This SPSA template consolidates all school-level planning efforts into one plan for programs funded through the Consolidated Application (ConApp) pursuant to California *Education Code (EC)* Section 64001 and the Elementary and Secondary Education Act (ESEA) as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the local educational agency (LEA) that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with *EC* 64001(g)(1), the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below.

Instructions: Table of Contents

- [Plan Description](#)
- [Educational Partner Involvement](#)
- [Comprehensive Needs Assessment](#)
- [Goals, Strategies/Activities, and Expenditures](#)
- [Annual Review](#)
- [Budget Summary](#)
- [Appendix A: Plan Requirements for Title I Schoolwide Programs](#)
- [Appendix B: Select State and Federal Programs](#)

For additional questions or technical assistance related to LEA and school planning, please contact the CDE's Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the LEA, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

Plan Description

Briefly describe the school's plan to effectively meet the ESSA requirements in alignment with the LCAP and other federal, state, and local programs.

Additional CSI Planning Requirements:

Schools eligible for CSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal CSI planning requirements.

Additional ATSI Planning Requirements:

Schools eligible for ATSI must briefly describe the purpose of this plan by stating that this plan will be used to meet federal ATSI planning requirements.

Educational Partner Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Within California, these stakeholders are referred to as educational partners. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Educational Partner Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Additional CSI Planning Requirements:

When completing this section for CSI, the LEA must partner with the school and its educational partners in the development and implementation of this plan.

Additional ATSI Planning Requirements:

This section meets the requirements for ATSI.

Resource Inequities

This section is required for all schools eligible for ATSI and CSI.

Additional CSI Planning Requirements:

- Schools eligible for CSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the CSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Additional ATSI Planning Requirements:

- Schools eligible for ATSI must identify resource inequities, which may include a review of LEA- and school-level budgeting as a part of the required school-level needs assessment.
- Identified resource inequities must be addressed through implementation of the ATSI plan.
- Briefly identify and describe any resource inequities identified as a result of the required school-level needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

Comprehensive Needs Assessment

Referring to the California School Dashboard (Dashboard), identify: (a) any state indicator for which overall performance was in the “Red” or “Orange” performance category AND (b) any state indicator for which performance for any student group was two or more performance levels below the “all student” performance. In addition to Dashboard data, other needs may be identified using locally collected data developed by the LEA to measure pupil outcomes.

SWP Planning Requirements:

When completing this section for SWP, the school shall describe the steps it is planning to take to address these areas of low performance and performance gaps to improve student outcomes.

Completing this section fully addresses all SWP relevant federal planning requirements.

CSI Planning Requirements:

When completing this section for CSI, the LEA shall describe the steps the LEA will take to address the areas of low performance, low graduation rate, and/or performance gaps for the school to improve student outcomes.

Completing this section fully addresses all relevant federal planning requirements for CSI.

ATSI Planning Requirements:

Completing this section fully addresses all relevant federal planning requirements for ATSI.

Goals, Strategies/Activities, and Expenditures

In this section, a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Additional CSI Planning Requirements:

When completing this section to meet federal planning requirements for CSI, improvement goals must also align with the goals, actions, and services in the LEA’s LCAP.

Additional ATSI Planning Requirements:

When completing this section to meet federal planning requirements for ATSI, improvement goals must also align with the goals, actions, and services in the LEA's LCAP.

Goal

Well-developed goals will clearly communicate to educational partners what the school plans to accomplish, what the school plans to do in order to accomplish the goal, and how the school will know when it has accomplished the goal. A goal should be specific enough to be measurable in either quantitative or qualitative terms. Schools should assess the performance of their student groups when developing goals and the related strategies/activities to achieve such goals. SPSA goals should align to the goals and actions in the LEA's LCAP.

A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such as the S.M.A.R.T. approach.

A S.M.A.R.T. goal is:

- **Specific,**
- **Measurable,**
- **Achievable,**
- **Realistic, and**
- **Time-bound.**

A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the Dashboard and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Additional CSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal CSI planning requirements.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the

baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

Additional CSI Planning Requirements:

When completing this section for CSI, the school must include school-level metrics related to the metrics that led to the school's eligibility for CSI.

Additional ATSI Planning Requirements:

Completing this section as described above fully addresses all relevant federal ATSI planning requirements.

Strategies/Activities Table

Describe the strategies and activities being provided to meet the goal.

Complete the table as follows:

- **Strategy/Activity #:** Number the strategy/activity using the "Strategy/Activity #" for ease of reference.
- **Description:** Describe the strategy/activity.
- **Students to be Served:** Identify in the Strategy/Activity Table either All Students or one or more specific student groups that will benefit from the strategies and activities. ESSA Section 1111(c)(2) requires the schoolwide plan to identify either "All Students" or one or more specific student groups, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners.
- **Proposed Expenditures:** List the amount(s) for the proposed expenditures. Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to *EC* Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.
- **Funding Sources:** List the funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Planned strategies/activities address the findings of the comprehensive needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

Additional CSI Planning Requirements:

- When completing this section for CSI, this plan must include evidence-based interventions and align to the goals, actions, and services in the LEA's LCAP.
- When completing this section for CSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.

Note: Federal school improvement funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, this plan must include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

- When completing this section for ATSI, this plan must address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.
- When completing this section for ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the ATSI designation.

Note: Federal school improvement funds for CSI shall not be used in schools identified for ATSI. Schools eligible for ATSI do not receive funding but are required to include evidence-based interventions and align with the goals, actions, and services in the LEA's LCAP.

Annual Review

In the following Goal Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Goal Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal.

- Describe the overall implementation and effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between the intended implementation and/or material difference between the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

Note: *If the school is in the first year of implementing the goal, the Annual Review section is not required and this section may be left blank and completed at the end of the year after the plan has been executed.*

Additional CSI Planning Requirements:

- When completing this section for CSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal CSI planning requirements.
- CSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI planning requirements.

Additional ATSI Planning Requirements:

- When completing this section for ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the federal ATSI planning requirements.
- ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for ATSI planning requirements.

Budget Summary

In this section, a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp.

Note: *If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.*

Additional CSI Planning Requirements:

- From its total allocation for CSI, the LEA may distribute funds across its schools that are eligible for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Note: *CSI funds may not be expended at or on behalf of schools not eligible for CSI.*

Additional ATSI Planning Requirements:

Note: *Federal funds for CSI shall not be used in schools eligible for ATSI.*

Budget Summary Table

A school receiving funds allocated through the ConApp should complete the Budget Summary Table as follows:

- **Total Funds Provided to the School Through the ConApp:** This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- **Total Funds Budgeted for Strategies to Meet the Goals in the SPSA:** This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving funds from its LEA for CSI should complete the Budget Summary Table as follows:

- **Total Federal Funds Provided to the School from the LEA for CSI:** This amount is the total amount of funding provided to the school from the LEA for the purpose of developing and implementing the CSI plan for the school year set forth in the CSI LEA Application for which funds were received.

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the Schoolsite Council (SSC). The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need).
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to:
 - i. Help the school understand the subjects and skills for which teaching and learning need to be improved.
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards.
 - iii. Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.
 - B. Evidence-based strategies, actions, or services (described in Strategies and Activities)

1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will:
 - a. Provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. Use methods and instructional strategies that:
 - i. Strengthen the academic program in the school,
 - ii. Increase the amount and quality of learning time, and
 - iii. Provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. Strategies to improve students' skills outside the academic subject areas;
 - ii. Preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. Implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. Professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. Strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the LEA (may include funds allocated via the ConApp, federal funds, and any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 1. Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Educational Partner Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to:
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: Title 34 of the *Code of Federal Regulations (34 CFR)*, sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. *EC* sections 64001 et. seq.

Appendix B: Plan Requirements for School to CSI/ATSI Planning Requirements

For questions or technical assistance related to meeting federal school improvement planning requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with educational partners (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Educational Partner Involvement).

The CSI plan shall:

1. Be informed by all state indicators, including student performance against state-determined long-term goals (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*);
2. Include evidence-based interventions (*Sections: Strategies/Activities, Annual Review and Update, as applicable*) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at <https://www2.ed.gov/fund/grant/about/discretionary/2023-non-regulatory-guidance-evidence.pdf>);

Non-Regulatory Guidance: Using Evidence to Strengthen Education Investments

3. Be based on a school-level needs assessment (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable*); and
4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the LCAP and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

CSI Resources

For additional CSI resources, please see the following links:

- **CSI Planning Requirements** (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/csi.asp>
- **CSI Webinars:** <https://www.cde.ca.gov/sp/sw/t1/csiwebinars.asp>
- **CSI Planning Summary for Charters and Single-school Districts:**
<https://www.cde.ca.gov/sp/sw/t1/csiplansummary.asp>

Additional Targeted Support and Improvement

A school eligible for ATSI shall:

1. Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (*Sections: Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable*).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Eligible for ESSA School Improvement

Single school districts (SSDs) or charter schools that are eligible for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (*EC Section 64001[a]* as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (*EC Section 52062[a]* as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: *EC* sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

ATSI Resources:

For additional ATSI resources, please see the following CDE links:

- ATSI Planning Requirements (see Planning Requirements tab):
<https://www.cde.ca.gov/sp/sw/t1/tsi.asp>
- ATSI Planning and Support Webinar:
<https://www.cde.ca.gov/sp/sw/t1/documents/atsiplanningwebinar22.pdf>
- ATSI Planning Summary for Charters and Single-school Districts:
<https://www.cde.ca.gov/sp/sw/t1/atsiplansummary.asp>

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

- Programs included on the ConApp: <https://www.cde.ca.gov/fg/aa/co/>
- ESSA Title I, Part A: School Improvement: <https://www.cde.ca.gov/sp/sw/t1/schoolsupport.asp>
- Available Funding: <https://www.cde.ca.gov/fg/fo/af/>

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