

Measure H

Expenditures as of August 2024.

Site	Expenditures	% of Total Expenditures
Districtwide	\$751,033.58	0.3%
Alta Heights	\$6,772,390.55	2.5%
Bel Aire	\$4,642,962.90	1.7%
Browns Valley	\$1,228,548.15	0.5%
Donaldson Way	\$5,138,652.14	1.9%
Mcperson	\$1,543,925.80	0.6%
Mt George	\$998,433.02	0.4%
Napa Junction	\$49,134,497.05	18.2%
Northwood	\$4,584,657.64	1.7%
Phillips	\$367,262.90	0.1%
Pueblo Vista	\$222,147.89	0.1%
Shearer	\$3,006,458.31	1.1%
Snow	\$36,506,153.35	13.6%
Willow	\$29,257,116.35	10.9%
Vichy	\$1,089,225.74	0.4%
West Park	\$3,156,624.43	1.2%
NVLA	\$2,817,541.01	1.0%
Yountville	\$81,489.03	0.0%
Canyon Oaks Elem School	\$541,437.07	0.2%
Stonebridge	\$323,321.12	0.1%
Redwood Middle School	\$1,902,985.35	0.7%
Harvest Middle School	\$1,312,556.49	0.5%
Silverado Middle School	\$2,399,771.50	0.9%
American Cyn Middle School	\$16,766,531.73	6.2%
Unidos Middle School	\$32,901,296.08	12.2%
American Canyon MS #2	\$4,559,017.79	1.7%
New Technology High	\$408,744.18	0.2%
American Canyon HS	\$1,414,725.44	0.5%
Napa High School	\$2,243,758.42	0.8%
Vintage High School	\$5,784,517.68	2.1%
Valley Oak	\$2,891,977.34	1.1%
Memorial Stadium	\$1,199,330.89	0.4%
Business Services	\$142,079.47	0.1%
Bond Plannig & Overhead	\$16,808,381.12	6.2%
Maintenance/Operations	\$286,550.19	0.1%
Transportation	\$81,858.47	0.0%
Maintenance and Grounds	\$36,144.85	0.0%
Food Services	\$6,371,299.40	2.4%
Education Center	\$347,097.88	0.1%
District Wide Technology	\$19,148,215.53	7.1%
Adult Education	\$42,476.64	0.0%
Napa Vly Independ. Study	\$66,848.65	0.0%
Total:	\$269,280,043.12	100.0%