Planning for Growth

Solidifying the Districts philosophy as it relates to methods of accommodating growth, community engagement and land development.



Three Components of Planning for Growth

Vision & Mission

Growth Assumptions & Rationale

Strategies & Tactics

Meeting Dates:

Tuesday, September 10th 2024 ~ 3pm to 4 pm:	**Topic: Planning for Growth**
Tuesday, December 3rd 2024 ~ 3pm to 4 pm:	**Topic: Impact & Accommodations**
Tuesday, January 30th 2025 ~ 3pm to 4 pm:	**Topic: Financial Strategies**
Tuesday, April 17th 2025 ~ 3pm to 4 pm:	**Topic: Telling our Story – Path Forward**

Enrollment History → Development Potential → Enrollment Forecasts → Capacity vs. Enrollment Forecast → Outside Influences → Future State → Path Forward

Enrollment

- EPC Trends - Neighboring Districts
- District Trends
- School of Choice
- Student / Teacher Ratio
- Student / Teacher Ratio - Neighboring Districts
- Live Birth Data

Planning for Growth

- Alignment to FMP
- Current State - Delta / Pluses
- Universal Pre-school
- Capacity Overview
- Subdivisions by Attendance Area
- Modulars
- Density
- Developments by Zone
- Outside Influences
- Future State - Delta / Pluses

Path Forward

- Dicussion surrounding path forward