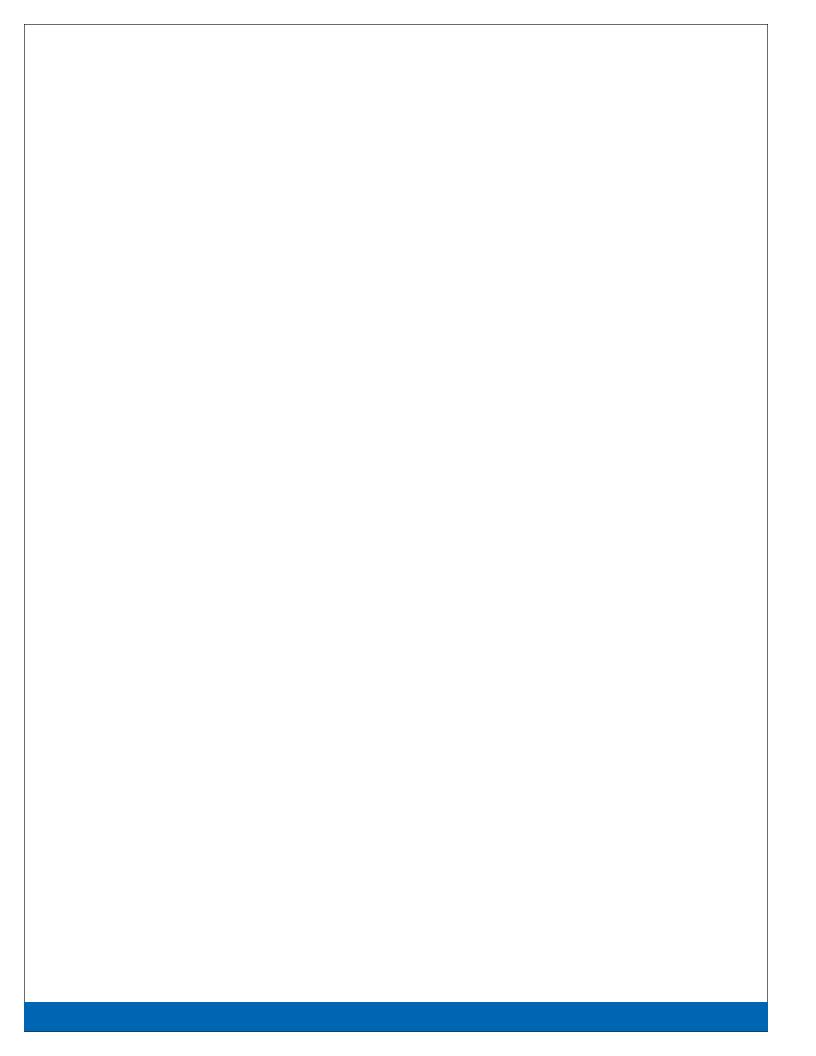
EDUCATION SERVICE CENTER REGIONAL EXECUTIVE SUMMARY

October 2024



Who We Are

Our Vision

To be an innovative community that builds trust, provides quality service, and collaborates with partners to support learning and growth.

Our Mission

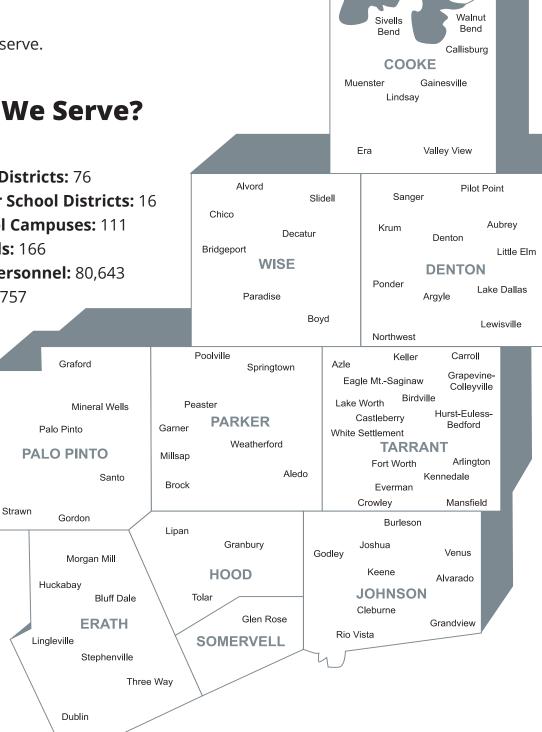
ESC Region 11 supports stakeholders in preparing all learners for tomorrow's opportunities.

Our Purpose

To lead and to serve.

Who Do We Serve?

Counties: 10 Public School Districts: 76 Public Charter School Districts: 16 Charter School Campuses: 111 Private Schools: 166 Educational Personnel: 80,643 Students: 595,757



District and Charter Enrollment and Staff 2023-24

Students by Grade	Enrollment	Percent
Early Education	3,254	0.55
Prekindergarten	23,005	3.86
Kindergarten	38,838	6.52
Grade 1	40,496	6.8
Grade 2	42,526	7.14
Grade 3	42,038	7.06
Grade 4	42,823	7.19
Grade 5	42,637	7.16
Grade 6	42,235	7.09
Grade 7	42,791	7.18
Grade 8	43,960	7.38
Grade 9	52,414	8.80
Grade 10	49,858	8.73
Grade 11	46,357	7.78
Grade 12	42,525	7.14
Total Region 11 Enrollment 595,757		

Sources: 2023-24 Texas Education Agency PEIMS data

2022-23 Texas Education Agency TAPR

Size by Enrollment

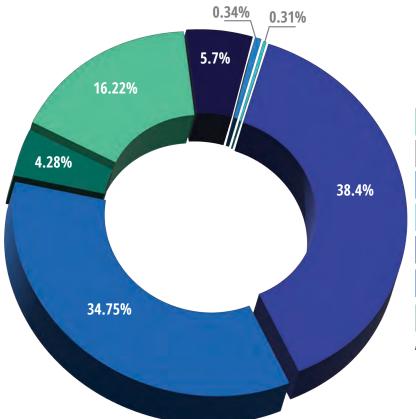
50,000+	2
25,000-49,999	5
10,000-24,999	6
5,000-9,999	11
3,000-4,999	11
1,600-2,999	9
1,000-1,599	8
500-999	9
Under 500	15
Staff Profile 2022-2023	
	41.499
Teachers	41,499 9,038
Teachers Support Staff	9,038
Teachers Support Staff Administrators	9,038 3,630
Teachers Support Staff Administrators Professional Staff	9,038 3,630 54,167
Teachers Support Staff Administrators Professional Staff Paraprofessional Staff	9,038 3,630 54,167 7,885
Teachers Support Staff Administrators Professional Staff Paraprofessional Staff	9,038 3,630 54,167 7,885

Staff Demographics

<i>Teachers by Ethnicity</i> African American Hispanic White American Indian Asian Pacific Islander Two or More Races	4,220 6,198 29,632 185 662 38 564
<i>Teachers by Gender</i> Female Male	31,874 9,626
<i>Teachers by Highest Degree</i> No Degree Bachelor's Master's Doctorate	545 29,413 11,183 359

Our Student Population

- 595,757
- Economically disadvantaged: 322,532 / 54.14%
- English Language Learners: 125,183 / 21.01%



Students by Ethnicity

- Black or African American 16.22%
- Asian 5.7%
- American Indian or Alaska Native 0.34%
- Pacific Islander 0.31%
- Hispanic 38.4%
- White 34.75%
- Two or more 4.28%

Based on the 2023-24 PEIMS Standard Reports

ESC Region 11 Charter Schools Served

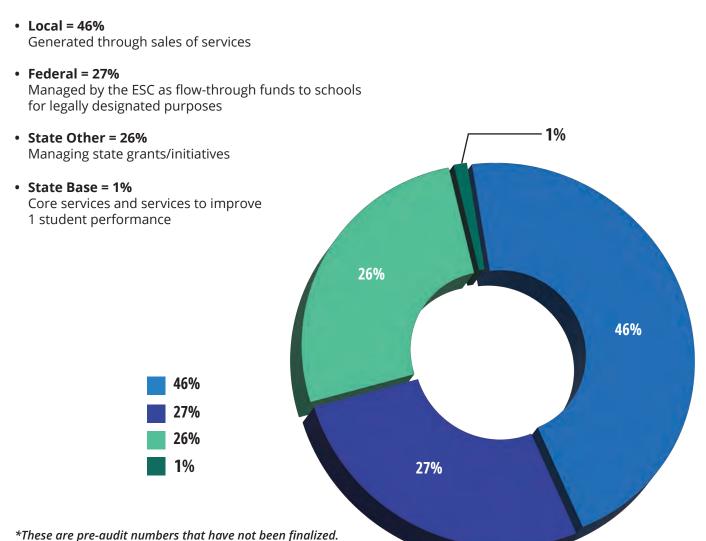
Academy of Visual and Performing Arts Arlington Classics Academy – Arkansas Campus Arlington Classics Academy - Middle Arlington Classics Academy – Intermediate **BASIS Benbrook** Basepoint Academy - Arlington (RTC) Brazos River Charter School Coastal Horizons Academy (Shoreline) **Crosstimbers Academy** Denton Classical Academy East Fort Worth Montessori Academy Fort Worth Academy of Fine Arts Fort Worth Academy of Fine Arts Elementary Founders Classical Academy Founders Classical Academy Corinth (K-5) Founders Classical Academy Corinth (6-12) Founders Classical Academy Lewisville Founders Classical Academy of Flower Mound Founders Classical Academy of Fort Worth Founders Classical Academy – Online Great Hearts Arlington Great Hearts Lakeside Great Hearts Prairie View Harmony School of Innovation - Fort Worth Harmony School of Innovation – Euless Harmony Science Academy – Euless Harmony Science Academy - Fort Worth Huston Academy IDEA Achieve Academy **IDEA Achieve College Preparatory** IDEA Edgecliff Academy IDEA Edgecliff College Preparatory IDEA Rise Academy **IDEA Rise College Preparatory IDEA Southeast Academy** IDEA Southeast College Preparatory Ignite Community School – Fort Worth **ILTexas Arlington Elementary ILTexas Arlington Middle** ILTexas Arlington Grand Prairie High **ILTexas Keller Elementary** ILTexas Keller Middle ILTexas Keller Saginaw High ILTexas North Richland Hills Elementary ILTexas North Richland Hills Middle **ILTexas Saginaw Elementary** ILTexas Saginaw Middle ILTexas Woodhaven Elementary ILTexas Woodhaven Middle iSchool Virtual Academy of Texas Ki Charter - Denton (RTC) Ki Charter - Fort Worth (RTC) Jean Massieu Academy

Lake Granbury Academy Lewisville School of Science and Technology (Upper) Manara STEM Academy – Arlington Newman International Academy Arlington Newman International Academy Arlington Gibbins Newman International Academy Cedar Hill Newman International Academy Fort Worth Newman International Academy Mansfield Newman International Academy Watauga North Texas Collegiate Academy – East Campus North Texas Collegiate Academy – North Campus North Texas Collegiate Academy – South Campus Premier High School - Arlington Premier High School – Comanche/Early Premier High School - Fort Worth Premier High School – Fort Worth (Jacksboro) Premier High School – Fort Worth (Southside) Premier High School – Granbury Richard Milburn Academy Fort Worth Rocketship Dennis Dunkins Elementary Texans Can Academy – Fort Worth Lancaster Avenue Texans Can Academy – Fort Worth Westcreek Texas Leadership of Arlington Texas Leadership of Cedar Hill Texas School of the Arts **Treetops School International Trinity Basin Preparatory** Trinity Basin Preparatory – Bolt (Fort Worth) Trinity Basin Preparatory – Fort Worth (Pafford) Trinity Basin Preparatory – Fort Worth (Panola) Trinity Basin Preparatory - South Trinity Basin Preparatory - Titan Trinity Basin Preparatory – West Trinity Charter Schools – Fort Worth (AH Campus) Trinity Charter Schools – Tyler **Trivium Academy** University of Texas - Clearfork Academy (RTC) Uplift Ascend Uplift Ascend Middle Uplift Ascend Preparatory High School Uplift Crescendo Preparatory Uplift Elevate Preparatory Middle Uplift Elevate Preparatory School Uplift Meridian School Uplift Mighty High School Uplift Mighty Middle **Uplift Mighty School** Uplift Summit International High School Uplift Summit International Middle **Uplift Summit International Primary** Westlake Academy Winfree Academy Charter School (Lewisville) Winfree Academy North Richland Hills

ESC Funding

ESCs receive funding from three sources: the federal government, the state government, and through local funds. With these funds, we are able to hire and maintain quality staff, operate a comfortable training facility that can accommodate the needs of district personnel throughout the region, and provide state-of-the-art training equipment and technology. In addition, we work hard to utilize every dollar of funding in order to provide the best programs and services either free of charge or at reduced fees. We form cooperatives that allow for bulk purchasing of items or services and develop specialized services at reduced fees in order to meet the needs of our school districts.

2023-24 Budgeted Revenues (\$45.3 million)



Superintendent Feedback



Programs and Services

ESC Region 11 offers programs and services to school districts and charter schools in the region. In addition, customized services are available based on the individual needs of districts or campuses.

Programs and services include:

- Administrators and Leadership
- Alternative Certification and Training
- Business & Financial Services
- Curriculum, Instruction and Assessment
- Federal Programs Support
- School Support Services
- Special Education
- Technology

Training at a Glance • 2023-2024

- Individuals Trained 318,002
- Technical Assistance Hours 118,986
- Participant Credit Hours 509,995
- Number of Sessions Offered
 2,171

140+

total number of programs and services

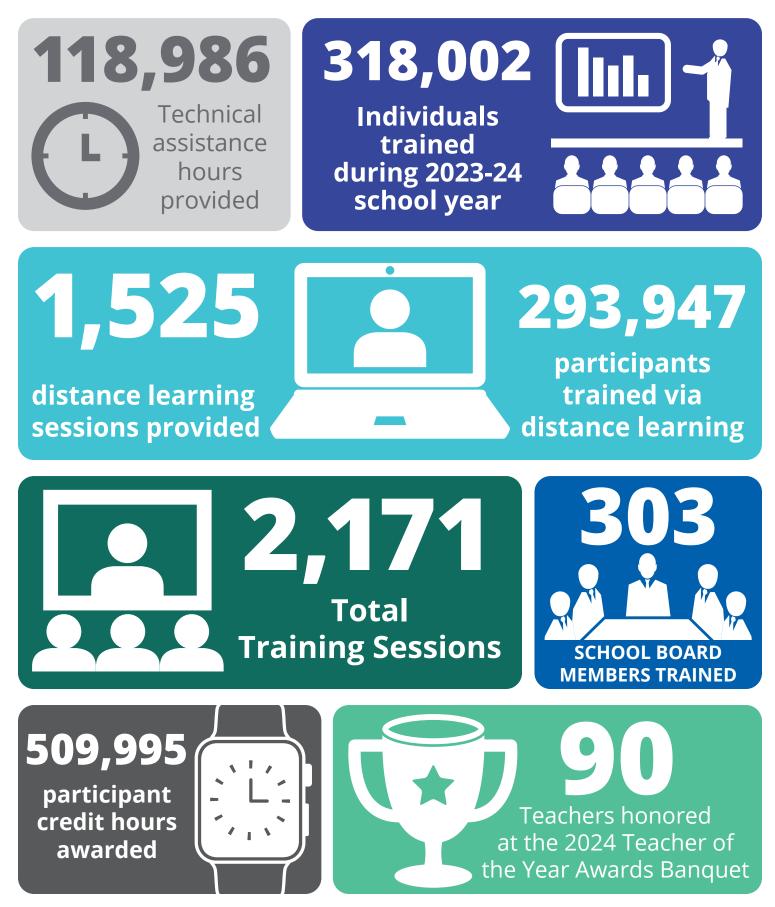
\$39,805,848

total district cost savings

98.58%

positive approval rating on workshop evaluations









Expanded access to healthcare to 15,503 students through COVID-19 Crisis Response Grant





920 Safety Audits conducted in Region 11 districts

McKinney-Vento Grant offers services to

students experiencing homelessness

