

Henry County ARP ESSER Budget

Repairs & Maintenance

District Wide	Partial Roof Replacement @ NCES, HCMS, HCHS	2,130,569
	Total Repairs & Maintenance	2,130,569

Indirect Cost

District Wide	Indirect Cost to General Fund	318,787
	Total Indirect Cost	318,787

Student Health

District Wide	School Health Assistants Salary & Benefits	90,393
		90,393

Professional Development

District Wide	Training for New and Existing Teachers	43,240
		43,240

Technology Software/Curriculum

District Wide	Technology Software	280,825
	<i>Includes: iReady, Follett, GED Program, Max Scholar Goalbook</i>	
	Supplemental Books/Curriculum	17,240
	Establishment of New Early Elementary Classroom	2,080
	Total Technology Software	300,145

Special Education

District Wide	Screening	4,554
	Vehicle to transport Transition Students	6,695

	Total After School Tutoring	11,249
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After School Tutoring

District Wide	After School Tutoring Salaries & Benefits	91,963
	<i>Tutoring at each school multiple days a week</i>	
	CEO After School EDGE Program Salary & Benefits	14,471
	Supplies	16,384
	Total After School Tutoring	122,818

Summer School

District Wide	Summer School Salaries & Benefits	457,936
	<i>Summer School through 2024</i>	
	Supplies	206,137
	Technology Devices	63,050
	Software	9,272

	Total Summer School	736,395
	Preschool Allocation	
Preschool	General Supplies	24,307
	Tests Required for State Reporting	2,980
	Carpets	1,654
	Technology Supplies	17,622
	Equipmnet	3,125
	Furniture	16,438
	Total Preschool	66,126
	Campbellsburg Allocation	
Campbellsburg Elementary	Teacher Salary & Benefits <i>Additional Teacher for 3 Years</i>	195,784
	Technology <i>Large Screens for Each Classroom</i>	53,898
	Total Campbellsburg Allocation	249,682
	Eastern Allocation	
Eastern Elementary	Teacher Salary & Benefits <i>Additional Teacher for 2 Years</i>	104,735
	Furniture	574
	Total Eastern Allocation	105,309
	Middle School Allocation	
Henry County Middle School	Technology Software <i>Includes: Smart Music, IXL, PBIS Rewards, Destiny, Amplify, Flocabulary, Study Island, & Desmos</i>	50,253
	Headphones	550
	Classroom Materials	15,649
	Equipment	5,653
	Furniture	41,047
	Salary & Benefits <i>Additional Teacher and Instructional Aide</i>	76,107
	Total Middle School Allocation	189,259
	High School Allocation	
Henry County High School	Career & Technical Education Supplies	1,560
	Career & Technical Education Equipment	19,722
	Career & Technical Education Technology	122,995
	Instructional Assistant <i>Additional Instructional Assistant for 2 Years</i>	67,843
	Total 0352918 HS	212,120
	New Castle Allocation	
New Castle Elementary	Teacher and Instructional Assisant Salary & Benefits	110,859

Instructional Coach Salary & Benefits	39,939
Special Education Teacher	66,191
Total 0402052 NC	216,989

ARP ESSER Henry County Allocation 4,781,832