

## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2025-2029

Pursuant to IC 20-40-18, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

### SECTION I

#### Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2025	2026	2027	2028	2029
1	International	13	2013	C	Owned	(TO BE TRADED FALL 2024)				
2	International	23	2013	C	Owned	(TO BE TRADED FALL 2024)				
3	International	25	2013	C	Owned	(TO BE TRADED FALL 2024)				
4	International	26	2013	C	Owned	(TO BE TRADED FALL 2024)				
5	International	27	2013	C	Owned	(TO BE TRADED FALL 2024)				
6	International	28	2013	C	Owned	(TO BE TRADED FALL 2024)				
7	International	30	2014	C	Owned	165,400				
8	International	36	2014	C	Owned	165,400				
9	International	37	2014	C	Owned	165,400				
10	International	39	2014	C	Owned	165,400				
11	International	92	2014	C	Owned	165,400				
12	International	93	2014	C	Owned	165,400				
13	International	94	2014	C	Owned	165,400				
14	International	95	2014	C	Owned		173,700			
15	International	96	2014	C	Owned		173,700			
16	International	42	2015	C	Owned		173,700			
17	International	44	2015	C	Owned		173,700			
18	International	45	2015	C	Owned		173,700			
19	International	47	2015	C	Owned		173,700			
20	International	49	2015	C	Owned		173,700			
21	International	54	2015	C	Owned			182,400		
22	International	55	2015	C	Owned			182,400		
23	International	56	2015	C	Owned			182,400		
24	International	57	2015	C	Owned			182,400		
25	International	46	2016	C	Owned			182,400		
26	International	40	2016	C	Owned			182,400		
27	International	41	2016	C	Owned			182,400		
28	International	43	2016	C	Owned				191,500	
29	International	48	2016	C	Owned				191,500	
30	International	52	2016	C	Owned				191,500	
31	International	58	2016	C	Owned				191,500	
32	International	14	2016	C	Owned				191,500	
33	International	59	2017	C	Owned				191,500	
34	International	60	2017	C	Owned				191,500	
35	International	61	2017	C	Owned				191,500	
36	International	62	2017	C	Owned					201,100
37	International	63	2017	C	Owned					201,100
38	International	64	2017	C	Owned					201,100
39	International	65	2017	C	Owned					201,100
40	International	66	2017	C	Owned					201,100
41	International	67	2017	C	Owned					201,100
42	International	68	2018	C	Owned					201,100
43	International	70	2018	C	Owned					
44	International	71	2018	C	Owned					
45	International	72	2018	C	Owned					
46	International	73	2018	C	Owned					
47	International	74	2018	C	Owned					

SECTION I										
Replacement Cost of Bus/Vehicle During Specified Year										
Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2025	2026	2027	2028	2029
48	International	75	2018	C	Owned					
49	International	76	2018	C	Owned					
50	International	78	2018	C	Owned					
51	International	2	2019	C	Owned					
52	International	3	2019	C	Owned					
53	International	4	2019	C	Owned					
54	International	77	2019	C	Owned					
55	International	79	2019	C	Owned					
56	International	80	2019	C	Owned					
57	International	69	2019	C	Owned					
58	International	81	2019	C	Owned					
59	International	82	2019	C	Owned					
60	International	84	2021	C	Owned					
61	International	85	2021	C	Owned					
62	International	88	2021	C	Owned					
63	International	89	2021	C	Owned					
64	International	90	2021	C	Owned					
65	International	91	2021	C	Owned					
66	International	97	2021	C	Owned					
67	Int'l Propane	5	2023	C	Owned					
68	Int'l Propane	6	2023	C	Owned					
69	Int'l Propane	7	2023	C	Owned					
70	Int'l Propane	8	2023	C	Owned					
71	Int'l Propane	9	2023	C	Owned					
72	Int'l Propane	10	2023	C	Owned					
73	Int'l Propane	83	2023	C	Owned					
74	International	86	2024	C	Owned					
75	Int'l Propane	15	2024	C	Owned					
76	Int'l Propane	16	2024	C	Owned					
77	Int'l Propane	17	2024	C	Owned					
78	Int'l Propane	18	2024	C	Owned					
79	International	98	2024	C	Owned					
80	International	99	2024	C	Owned					
81	Int'l Propane	19	2024	C	Owned					
82	Int'l Propane	20	2024	C	Owned					
83	Int'l Propane	22	2024	C	Owned					
84	Int'l Propane	24	2024	C	Owned					
85	Int'l Propane	29	2024	C	Owned					
86	Int'l Propane	31	2024	C	Owned					
87	Mid Bus/Chev	203	2012	A	Owned	93,500				
88	Chev/Starcraft	33	2014	A	Owned	(TO BE TRADED FALL 2024)				
89	Int'l Amtran	53	2016	A	Owned		98,200			
90	Chev/Starcraft	209	2016	A	Owned			103,100		
91	Chev/Starcraft	210	2017	A	Owned				108,300	
92	Chev/Starcraft	202	2019	A	Owned					113,700
93	Collins	204	2021	A	Owned					
94	Collins	205	2021	A	Owned					
95	Collins	206	2021	A	Owned					
96	Collins	207	2021	A	Owned					
97	Collins	200	2021	A	Owned					
98	Collins	201	2021	A	Owned					
99	Collins	208	2023	A	Owned					
<b>Replacement Cost Totals</b>						<b>1,251,300</b>	<b>1,314,100</b>	<b>1,379,900</b>	<b>1,640,300</b>	<b>1,521,400</b>

SECTION I										
Replacement Cost of Bus/Vehicle During Specified Year										
Count No. of Buses	Bus Description	Corp. ID Number	Model Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs				
						2025	2026	2027	2028	2029

Cost of a "regular" bus in this year (5% increase each year)      165,400    173,700    182,400    191,500    201,100

13	"A" Buses
0	"B" Buses
86	"C" Buses
0	"D" Buses
<hr/>	
99	Total

Cost of a "small" bus in this year (5% increase each year)      93,500    98,200    103,100    108,300    113,700