

List of Maintenance Projects By Category

	<u>CPF</u> <u>2025</u>	<u>Bonds</u> <u>2025</u>	<u>Description</u>
<u>Maintenance:</u>			
1) Maint. Of Equip - Maintenance	\$30,000		Routine annual needs of the maintenance department.
2) Equip Maint Supplies & Parts	\$25,000		
3) Maint - Technical Consultants	\$0		
4) Maint - Building Contracted Repairs	\$600,000		
5) Maint - Service Contracts	\$400,000		
6) Maint - Equipment Rental	\$0		
7) Corporation Maintenance Equipment	\$80,000	\$80,000	
<u>Site Improvement:</u>			
8) Site Development Repairs	\$150,000	\$150,000	Sidewalk Repair, Gate/Fence Repair, Landscaping, Gutters, Parking Lots, Curbs, etc.
9) Site Maint Service Contracts	\$75,000		Contracts for Lawn Care, Parking Lots, Cleaning, etc.
10) Site Maint Supplies	\$15,000		Mulch, Gravel, Trees, Topsoil, etc.
11) Site Development Projects		\$1,720,000	Energy Saving Lighting, CGHS Tunable Light Controls Remaining Classrooms, CGHS Vandy Gym Lighting Upgrade, Security & Access Upgrades
<u>Vehicles:</u>			
12) Purchase of vehicles	\$115,000		Used for Maintenance Department vehicles
<u>Building Improvement:</u>			
13) Security upgrades		\$169,000	Continued Security & Access Upgrades; Security cameras
14) Building Impr. Supplies/Parts	\$250,000		Routine Supplies for Building Improvement Projects
15) Building Impr. District Projects		\$1,765,000	CGHS Teacher and Student Lot Repaving, Lighting Controls, Sidewalk Repair, Building Security Lighting Upgrade, Painting of All Lots and Curbs, CGE Remaining Rooms Carpet Replacement, Site Development Repairs, CGHS or MSN Roof Section, MGE Aux Road Repaving
Totals	\$1,740,000	\$3,884,000	

List of Technology Projects By Category

<u>Transportation Projects</u>	<u>Bonds</u> <u>2025</u>	<u>Description</u>
1) Purchase of buses	\$750,000	Used for School Buses

List of Technology Projects By Category

<u>Technology Projects</u>	<u>Bonds</u> <u>2025</u>	<u>Description</u>
1) Other equipment purchases	\$82,000	Includes things like AV equipment, misc. parts and equip.
2) Network charges and upgrades	\$139,039	Includes routine access charges and equipment upgrades

3) Purchase software/licenses	\$60,000
4) Maintenance/software contracts	\$993,837
5) District-wide hardware purchases	\$1,925,000
6) Security upgrades	\$92,074

New software purchases
Renewals of software & maint. Contracts
Updates to: Media Centers, Communications, LAN/WAN, students and staff workstations and special projects
Security infrastructure upgrades; servers

Totals \$3,291,950

Bond Financing \$70,000

Grand Total \$8,000,000