

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1105020 1100 310 030	Full Day KG - Certified Salaries CGES	521,105.22	271,359.78	231,876.56	233,683.85	280,923.30	289,114.24	283,218.00	231,655.00
0101 E 1105020 1250 310 030	Full Day KG - Terminal Leave Pay CGES					-	-	-	-
0101 E 1105020 1410 310 030	FullDay KG - Mass Stipend CGES				780.85	2,500.00	-	-	-
0101 E 1105020 1420 310 030	FullDay KG - Addl Comp CGES						229.91	-	-
0101 E 1105020 1421 310 030	FullDay KG - Addl Comp Screening CGES	19,710.28	4,188.00	2,779.79		1,571.22	520.00	1,000.00	1,000.00
0101 E 1105020 2110 310 030	Full Day KG - FICA CGES	39,676.00	20,290.23	17,586.55	17,518.30	20,241.86	20,631.67	19,564.00	16,362.00
0101 E 1105020 2130 310 030	Full Day KG - Severance/Retirement CGES NOT USED	10,224.55	6,850.00	5,600.00	5,835.44	-	-	-	-
0101 E 1105020 2150 310 030	Full Day KG - TRF Before 7/95 CGES	-	-	-	-	-	-	-	-
0101 E 1105020 2160 310 030	Full Day KG - TRF After 7/95 CGES	56,816.60	26,651.34	19,946.03	20,347.49	24,927.86	26,445.67	25,490.00	22,007.00
0101 E 1105020 2190 310 030	Full Day KG - Dental Insurance CGES	8,249.09	2,486.58	1,629.80	2,246.98	-	2,008.92	2,523.00	1,307.00
0101 E 1105020 2200 310 030	Full Day KG - Vision Insurance CGES					-	581.76	582.00	396.00
0101 E 1105020 2210 310 030	Full Day KG - Life Insurance CGES	1,058.63	526.50	432.90	449.40	513.60	513.60	509.00	407.00
0101 E 1105020 2220 310 030	Full Day KG - Health Insurance CGES	21,392.97	9,525.00	-	6,741.00	41,886.00	48,045.00	61,665.00	41,832.00
0101 E 1105020 2410 310 030	Full Day KG - 403b/401a Contributions CGES					5,669.56	5,973.00	5,900.00	4,550.00
0101 E 1105020 2420 310 030	Full Day KG - H S A Contributions CGES	24,603.70	11,378.00	12,254.00	15,100.00	-	4,350.00	4,350.00	4,350.00
0101 E 1105020 2430 310 030	Full Day KG - LTD Insurance CGES					3,157.92	1,093.88	1,034.00	846.00
0101 E 1105020 2250 310 030	Full Day KG - WC Insurance CGES	5,346.00	1,217.91	1,041.09	948.86	1,203.00	783.90	1,222.00	1,000.00
0101 E 1105020 1100 325 030	Full Day KG - Certified Salaries MGES	215,589.46	269,222.77	219,944.52	185,633.45	200,953.45	234,197.55	211,601.00	219,228.00
0101 E 1105020 1250 325 030	Full Day KG - Terminal Leave Pay MGES				1,329.46	-	-	-	-
0101 E 1105020 1420 325 030	FullDay KG - Addl Comp MGES						494.90	-	-
0101 E 1105020 1410 325 030	FullDay KG - Mass Stipend MGES					2,000.00	-	-	-
0101 E 1105020 1421 325 030	Full Day KG - Addl Comp Screening MGES	3,669.80	3,505.00	4,057.00		1,085.05	975.00	1,000.00	1,000.00
0101 E 1105020 2110 325 030	Full Day KG - FICA MGES	15,233.16	18,388.64	14,558.77	12,683.70	14,499.95	16,592.72	14,786.00	15,363.00
0101 E 1105020 2130 325 030	Full Day KG - Severance/Retirement MGES NOT USED	5,587.00	5,899.00	5,200.00	4,671.00	-	-	-	-
0101 E 1105020 2150 325 030	Full Day KG - TRF Before 7/95 MGES	-	-	-	-	-	-	-	-
0101 E 1105020 2160 325 030	Full Day KG - TRF After 7/95 MGES	23,022.25	26,243.69	19,040.39	16,209.55	17,882.38	21,460.79	19,044.00	20,827.00
0101 E 1105020 2190 325 030	Full Day KG - Dental Insurance MGES	2,964.76	4,853.01	4,154.72	3,592.74	-	2,367.12	2,367.00	2,367.00
0101 E 1105020 2200 325 030	Full Day KG - Vision Insurance MGES					-	559.20	559.00	559.00
0101 E 1105020 2210 325 030	Full Day KG - Life Insurance MGES	410.40	518.70	429.00	393.76	436.56	466.52	407.00	407.00
0101 E 1105020 2220 325 030	Full Day KG - Health Insurance MGES	19,747.56	30,132.00	20,422.00		37,469.71	43,911.00	44,088.00	46,152.00
0101 E 1105020 2410 325 030	Full Day KG - 403b/401a Contributions MGES					4,320.94	3,730.00	3,700.00	3,700.00
0101 E 1105020 2420 325 030	Full Day KG - H S A Contributions MGES	9,974.22	19,261.36	37,080.00	49,315.00	-	5,100.00	5,100.00	5,100.00
0101 E 1105020 2430 325 030	Full Day KG - LTD Insurance MGES					3,505.16	808.58	772.00	800.00
0101 E 1105020 2250 325 030	Full Day KG - WC Insurance MGES		1,207.50	990.21	778.27	890.50	703.28	914.00	947.00
0101 E 1105020 1100 330 030	Full Day KG - Certified Salaries NGES	149,263.93	195,561.63	163,953.80	170,215.15	210,927.50	225,971.97	227,960.00	241,300.00
0101 E 1105020 1250 330 030	Full Day KG - Terminal Leave Pay NGES					-	-	-	-
0101 E 1105020 1410 330 030	FullDay KG - Mass Stipend NGES					2,000.00	-	-	-
0101 E 1105020 1420 330 030	FullDay KG - Addl Comp NGES						-	-	-
0101 E 1105020 1421 330 030	Full Day KG - Addl Comp Screening NGES	2,722.55	2,887.00	2,019.00		1,220.21	910.00	1,000.00	1,000.00
0101 E 1105020 2110 330 030	Full Day KG - FICA NGES	12,255.06	15,467.46	12,786.54	12,499.81	15,331.64	16,498.14	16,402.00	17,414.00
0101 E 1105020 2130 330 030	Full Day KG - Severance/Retirement NGES NOT USED	4,179.24	4,506.76	2,804.00	3,260.00	-	-	-	-
0101 E 1105020 2150 330 030	Full Day KG - TRF Before 7/95 NGES	-	-	-	-	-	-	-	-
0101 E 1105020 2160 330 030	Full Day KG - TRF After 7/95 NGES	15,508.38	18,980.54	14,107.98	14,697.40	18,755.05	20,709.83	20,516.00	22,923.00
0101 E 1105020 2210 330 030	Full Day KG - Life Insurance NGES	331.50	397.80	335.40	346.68	410.88	410.88	407.00	407.00
0101 E 1105020 2220 330 030	Full Day KG - Health Insurance NGES	-	-	-		31,872.00	29,112.00	29,156.00	30,504.00
0101 E 1105020 2420 330 030	Full Day KG - H S A Contributions NGES	15,913.12	24,296.00	15,574.00	19,822.00	-	4,650.00	4,650.00	4,650.00
0101 E 1105020 2190 330 030	Full Day KG - Dental Ins NGES	1,614.59	2,695.66	2,468.50	2,828.41	-	2,230.56	2,231.00	2,231.00
0101 E 1105020 2200 330 030	Full Day KG - Vision Insurance NGES					-	511.68	511.00	511.00
0101 E 1105020 2430 330 030	Full Day KG - LTD Insurance NGES					3,400.56	841.35	832.00	881.00
0101 E 1105020 2410 330 030	Full Day KG - 403b/401a Contributions NGES					4,700.00	4,540.00	4,550.00	4,550.00
0101 E 1105020 2250 330 030	Full Day KG - WC Insurance NGES		819.39	834.00	820.16	904.50	607.34	985.00	1,042.00
0101 E 1105020 1100 335 030	Full Day KG - Certified Salaries PGES	114,437.71	177,716.54	192,936.89	218,529.15	262,844.80	280,189.49	284,065.00	300,589.00
0101 E 1105020 1250 335 030	Full Day KG - Terminal Leave Pay PGES					-	-	-	-
0101 E 1105020 1410 335 030	FullDay KG - Mass Stipend PGES				2,063.19	2,500.00	-	-	-
0101 E 1105020 1420 335 030	FullDay KG - Addl Comp PGES						227.30	-	-
0101 E 1105020 1421 335 030	Full Day KG - Addl Comp Screening PGES	1,755.00	3,570.00	2,717.73		1,492.72	975.00	1,000.00	1,000.00
0101 E 1105020 2110 335 030	Full Day KG - FICA PGES	8,433.96	13,555.14	13,380.92	15,873.08	18,400.17	19,800.45	19,869.00	21,116.00
0101 E 1105020 2130 335 030	Full Day KG - Severance/Retirement PGES NOT USED	3,894.00	3,528.00	3,688.00	4,613.00	-	-	-	-
0101 E 1105020 2150 335 030	Full Day KG - TRF Before 7/95 PGES	-	-	-			-	-	-

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1105020 2160 335 030	Full Day KG - TRF After 7/95 PGES	12,219.97	17,928.72	16,643.05	19,342.89	23,369.29	25,680.28	25,566.00	28,556.00
0101 E 1105020 2210 335 030	Full Day KG - Life Insurance PGES	227.10	374.40	374.40	449.40	513.60	513.60	509.00	509.00
0101 E 1105020 2220 335 030	Full Day KG - Health Insurance PGES	3,777.78	-	-	-	50,404.00	46,147.00	46,218.00	48,384.00
0101 E 1105020 2420 335 030	Full Day KG - H S A Contributions PGES	6,452.60	27,298.33	37,350.00	42,511.00	-	7,150.00	7,150.00	7,150.00
0101 E 1105020 2190 335 030	Full Day KG - Dental Insurance PGES	1,291.18	2,605.95	2,888.90	3,302.28	-	2,230.56	2,231.00	2,231.00
0101 E 1105020 2200 335 030	Full Day KG - Vision Insurance PGES					-	511.68	511.00	511.00
0101 E 1105020 2430 335 030	Full Day KG - LTD Insurance PGES					3,580.32	1,043.03	1,037.00	1,097.00
0101 E 1105020 2410 335 030	Full Day KG - Contribution to 403b/401a PGES					7,138.00	6,628.00	6,750.00	6,750.00
0101 E 1105020 2250 335 030	Full Day KG - WC Insurance PGES		829.11	861.30	889.33	1,126.00	755.60	1,226.00	1,297.00
0101 E 1105020 1100 345 030	Full Day KG - Certified Salaries SGES	176,685.74	287,950.72	284,868.19	200,459.91	278,287.32	302,139.14	312,550.00	323,020.00
0101 E 1105020 1250 345 030	Full Day KG - Terminal Leave Pay SGES					-	-	-	-
0101 E 1105020 1410 345 030	Full Day KG - Cert Mass Stipend SGES				1,579.25	2,500.00	-	-	-
0101 E 1105020 1420 345 030	Full Day KG - Addl Comp SGES						-	-	-
0101 E 1105020 1421 345 030	Full Day KG - Addl Comp Screening SGES	2,496.00	4,188.00	4,121.68		1,321.24	565.00	1,000.00	1,000.00
0101 E 1105020 2110 345 030	Full Day KG - FICA SGES	12,803.98	20,899.84	20,222.28	14,310.71	18,976.60	20,552.51	20,940.00	21,630.00
0101 E 1105020 2130 345 030	Full Day KG - Severance/Retirement SGES NOT USED	5,306.00	6,520.00	6,805.00	5,110.00	-	-	-	-
0101 E 1105020 2150 345 030	Full Day KG - TRF Before 7/95 SGES	-	-	-	-	-	-	-	-
0101 E 1105020 2160 345 030	Full Day KG - TRF After 7/95 SGES	18,814.05	27,880.95	24,572.37	17,526.25	24,718.17	27,620.23	28,130.00	30,687.00
0101 E 1105020 2210 345 030	Full Day KG - Life Insurance SGES	315.80	526.50	503.10	385.20	513.60	513.60	509.00	509.00
0101 E 1105020 2220 345 030	Full Day KG - Health Insurance SGES	15,111.12	15,210.00	16,488.00	18,277.00	79,777.66	86,459.00	87,785.00	94,272.00
0101 E 1105020 2420 345 030	Full Day KG - H S A Contributions SGES	10,055.06	35,753.00	38,974.00	23,909.00	-	9,771.40	9,900.00	10,000.00
0101 E 1105020 2190 345 030	Full Day KG - Dental Insurance SGES	2,151.72	3,986.01	3,981.61	3,165.68	-	3,631.64	3,720.00	3,720.00
0101 E 1105020 2200 345 030	Full Day KG - Vision Insurance SGES					-	725.68	744.00	744.00
0101 E 1105020 2430 345 030	Full Day KG - LTD Insurance SGES					4,630.84	1,151.43	1,141.00	1,179.00
0101 E 1105020 2410 345 030	Full Day KG - 403b/401a Contributions SGES					6,145.00	6,595.00	6,250.00	6,250.00
0101 E 1105020 2250 345 030	Full Day KG - WC Insurance SGES		1,277.91	1,250.49	1,279.15	1,238.25	817.83	1,348.00	1,393.00
0101 E 1105020 1100 360 030	Full Day KG - Certified Salaries WGES	-	203,203.30	243,497.12	260,353.71	310,598.45	328,746.38	335,660.00	342,647.00
0101 E 1105020 1250 360 030	Full Day KG - Terminal Leave Pay WGES				236.64	-	1,306.04	-	-
0101 E 1105020 1410 360 030	Full Day KG - Cert Mass Stipend WGES				538.00	2,500.00	-	-	-
0101 E 1105020 1420 360 030	Full Day KG - Addl Comp WGES						232.18	-	-
0101 E 1105020 1421 360 030	Full Day KG - Addl Comp Screening WGES	-	3,707.00	4,227.90		1,049.69	780.00	1,000.00	1,000.00
0101 E 1105020 2110 360 030	Full Day KG - FICA WGES	-	7,492.34	17,824.48	18,965.41	22,566.89	23,667.04	23,734.00	24,248.00
0101 E 1105020 2130 360 030	Full Day KG - Severance/Retirement WGES NOT USED	-	4,560.00	4,570.00	5,895.00	-	-	-	-
0101 E 1105020 2150 360 030	Full Day KG - TRF Before 7/95 WGES	-	880.19	2,349.63	2,403.15	2,539.16	2,710.57	2,686.00	2,784.00
0101 E 1105020 2160 360 030	Full Day KG - TRF After 7/95 WGES	-	6,498.41	14,399.36	15,803.93	20,064.59	22,061.85	22,150.00	24,021.00
0101 E 1105020 2210 360 030	Full Day KG - Life Insurance WGES	-	171.60	421.20	440.84	505.04	509.32	509.00	509.00
0101 E 1105020 2220 360 030	Full Day KG - Health Insurance WGES	-	5,715.00	16,488.00	18,277.00	41,076.00	50,146.00	57,259.00	59,976.00
0101 E 1105020 2420 360 030	Full Day KG - H S A Contributions WGES	-	6,075.00	21,686.00	18,384.00	-	6,870.00	7,650.00	7,650.00
0101 E 1105020 2190 360 030	Full Day KG - Dental Insurance WGES	-	1,415.99	3,165.74	3,333.39	-	3,239.90	3,583.00	3,583.00
0101 E 1105020 2200 360 030	Full Day KG - Vision Insurance WGES					-	737.90	813.00	813.00
0101 E 1105020 2430 360 030	Full Day KG - LTD Insurance WGES					4,212.80	1,208.14	1,225.00	1,251.00
0101 E 1105020 2410 360 030	Full Day KG - 403b/401a Contributions WGES					5,560.00	6,185.80	6,250.00	6,250.00
0101 E 1105020 2250 360 030	Full Day KG - WC Insurance WGES	-	373.71	1,140.00	1,051.23	1,330.25	977.91	1,448.00	1,478.00
11050.2 Total		1,602,399.00	1,891,009.00	1,836,304.00	1,742,006.00	2,156,641.00	2,340,425.00	2,354,711.00	2,359,379.00
0101 E 1105030 1200 310 050	Full Day KG - Support Salaries CGES	186,448.33	93,180.20	80,840.82	80,514.20	94,489.54	92,920.59	103,605.00	83,660.00
0101 E 1105030 1250 310 050	Full Day KG - Terminal Leave Pay CGES	177.94	-	-	150.20	315.42	-	-	-
0101 E 1105030 1420 310 050	Full Day KG - Addl Comp CGES	-	-	-	-	2,156.45	2,212.50	-	-
0101 E 1105030 1421 310 050	Full Day KG - Addl Comp Screening CGES	1,441.88	861.15	1,437.13	-	-	-	500.00	500.00
0101 E 1105030 1300 310 000	Full Day KG - Temp Salary Support Subs CGES				149.80	-	1,062.76	-	-
0101 E 1105030 1170 310 000	Full Day KG - Support Subs CGES OLD OBJ CODE	14,531.50	903.00	75.00	-	-	-	-	-
0101 E 1105030 2110 310 050	Full Day KG - FICA CGES	14,638.75	7,205.68	6,356.09	6,524.88	7,460.57	7,277.92	7,964.00	6,438.00
0101 E 1105030 1300 310 052	Full Day KG - Temp Salary Teacher Subs CGES	4,111.00	967.00	812.00	38.00	5,922.00	1,315.00	18,000.00	7,500.00
0101 E 1105030 2110 310 000	Full Day KG - FICA CGES						85.43	609.00	493.00
0101 E 1105030 2110 310 052	Full Day KG - Teacher Subs FICA CGES					388.48	100.59	1,377.00	574.00
0101 E 1105030 2160 310 052	Full Day KG - TRF After 7/95 CGES	-	-	-	-	16.40	46.50	108.00	45.00
0101 E 1105030 2210 310 052	Full Day KG - Life Insurance CGES	-	-	-	-	2.28	-	-	-
0101 E 1105030 2220 310 052	Full Day KG - Health Insurance CGES	-	-	-	-	863.00	-	-	-
0101 E 1105030 2430 310 052	Full Day KG - LTD Insurance CGES					45.92	-	-	-
0101 E 1105030 2250 310 000	Full Day KG - Subs WC Insurance CGES						3.20		

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1105030 2250 310 052	Full Day KG - Teacher Sub WC Insurance CGES						3.56		
0101 E 1105030 2250 310 050	Full Day KG - WC Insurance CGES	1,730.01	424.59	363.90	326.58	443.00	263.10	525.00	394.00
0101 E 1105030 1200 325 050	Full Day KG - Support Salaries MGES	71,923.49	93,167.40	80,610.41	71,589.04	82,963.38	40,624.58	103,455.00	83,660.00
0101 E 1105030 1250 325 050	Full Day KG - Terminal Leave Pay MGES	88.97	115.24	-		-	-	-	-
0101 E 1105030 1420 325 050	Full Day KG - Addl Comp MGES		-	-		2,414.16	2,375.00	-	-
0101 E 1105030 1421 325 050	Full Day KG - Addl Comp Screening MGES	1,470.12	1,484.84	1,839.47		170.12	-	500.00	500.00
0101 E 1105030 1300 325 000	Full Day KG - Temp Salary Support Subs MGES				40.00	120.00	1,056.78	-	-
0101 E 1105030 1170 325 000	Full Day KG - Support Subs MGES OLD OBJ CODE	1,934.00	408.00	-		-	-	-	-
0101 E 1105030 2110 325 000	Full Day KG - Support Subs FICA MGES						89.10	-	-
0101 E 1105030 2110 325 050	Full Day KG - FICA MGES	5,653.38	7,375.57	6,355.00	5,873.85	6,561.64	3,289.57	7,953.00	6,438.00
0101 E 1105030 1300 325 052	Full Day KG - Temp Salary Teacher Subs MGES	1,053.00	1,942.00	781.00	192.50	-	315.00	18,000.00	9,000.00
0101 E 1105030 2110 325 052	Full Day KG - FICA MGES						24.10	1,377.00	689.00
0101 E 1105030 2250 325 000	Full Day KG - Subs WC Insurance MGES						1.87		
0101 E 1105030 2250 325 052	Full Day KG - Teacher Sub WC Insurance MGES						0.95		
0101 E 1105030 2250 325 050	Full Day KG - WC Insurance MGES		423.60	362.91	305.39	381.50	119.11	524.00	401.00
0101 E 1105030 1200 330 050	Full Day KG - Support Salaries NGES	60,511.27	75,657.11	63,040.07	59,367.57	75,346.01	73,508.32	83,604.00	84,410.00
0101 E 1105030 1250 330 050	Full Day KG - Terminal Leave Pay NGES		171.22	-	5,753.12	-	166.64	-	-
0101 E 1105030 1420 330 050	Full Day KG - Addl Comp NGES		-	-		1,476.53	350.00	-	-
0101 E 1105030 1421 330 050	Full Day KG - Addl Comp Screening NGES	1,747.74	1,836.15	1,708.44		-	-	500.00	500.00
0101 E 1105030 1300 330 000	Full Day KG - Temp Salary Support Subs NGES						-	-	-
0101 E 1105030 1170 330 000	Full Day KG - Support Subs NGES OLD OBJ CODE	16,088.00	15,873.00	9,540.00		-	-	-	-
0101 E 1105030 2110 330 000	Full Day KG - Support Subs FICA NGES						-	-	-
0101 E 1105030 2110 330 050	Full Day KG - FICA NGES	4,735.71	5,930.08	4,924.91	5,146.87	5,902.90	5,663.04	6,434.00	6,496.00
0101 E 1105030 1300 330 052	Full Day KG - Temp Salary Teacher Subs NGES	301.00	642.00	489.00	1,190.50	340.00	945.00	15,000.00	7,500.00
0101 E 1105030 2110 330 052	Full Day KG - FICA NGES						72.28	1,148.00	574.00
0101 E 1105030 2160 330 052	Full Day KG - TRF After 7/95 NGES	-	-	-	-	5.40	32.40	90.00	45.00
0101 E 1105030 2250 330 000	Full Day KG - Subs WC Insurance NGES						-		
0101 E 1105030 2250 330 052	Full Day KG - Teacher Sub WC Insurance NGES						2.72		
0101 E 1105030 2250 330 050	Full Day KG - WC Insurance NGES		350.70	287.31	251.32	356.75	206.35	426.00	397.00
0101 E 1105030 1200 335 050	Full Day KG - Support Salaries PGES	40,792.60	63,737.18	67,061.52	69,378.65	91,542.58	100,285.66	103,305.00	104,313.00
0101 E 1105030 1250 335 050	Full Day KG - Terminal Leave Pay PGES	266.91	329.25	-	17.55	-	-	-	-
0101 E 1105030 1420 335 050	Full Day KG - Addl Comp PGES		-	-		1,515.02	2,300.00	-	-
0101 E 1105030 1421 335 050	Full Day KG - Addl Comp Screening PGES	1,473.86	673.45	863.55		-	-	500.00	500.00
0101 E 1105030 1300 335 000	Full Day KG - Temp Salary Support Subs PGES				2,337.85	4,551.93	2,948.29	-	-
0101 E 1105030 1170 335 000	Full Day KG - Support Subs PGES OLD OBJ CODE	451.00	11,263.50	375.00	810.00	-	-	-	-
0101 E 1105030 2110 335 000	Full Day KG - Support Subs FICA PGES						225.58	-	-
0101 E 1105030 2110 335 050	Full Day KG - FICA PGES	3,238.58	5,085.80	5,262.03	6,017.79	7,543.37	7,827.16	7,941.00	8,018.00
0101 E 1105030 1300 335 052	Full Day KG - Temp Salary Teacher Subs PGES	138.00	2,082.00	1,458.00	530.00	2,505.50	3,305.00	18,000.00	9,000.00
0101 E 1105030 2110 335 052	Full Day KG - FICA PGES					93.59	252.82	1,377.00	689.00
0101 E 1105030 2160 335 052	Full Day KG - TRF After 7/95 PGES	-	-	-	-	21.01	29.70	108.00	54.00
0101 E 1105030 2250 335 000	Full Day KG - Subs WC Insurance PGES						11.21		
0101 E 1105030 2250 335 052	Full Day KG - Teacher Sub WC Insurance PGES						8.72		
0101 E 1105030 2250 335 050	Full Day KG - WC Insurance PGES		303.09	310.11	324.95	442.25	275.80	524.00	489.00
0101 E 1105030 1200 345 050	Full Day KG - Support Salaries SGES	56,453.93	93,768.76	79,337.12	79,282.36	97,137.66	150,235.84	104,055.00	105,213.00
0101 E 1105030 1250 345 050	Full Day KG - Terminal Leave Pay SGES		-	-		-	158.70	-	-
0101 E 1105030 1420 345 050	Full Day KG - Addl Comp SGES		-	-		3,317.79	3,024.96	-	-
0101 E 1105030 1421 345 050	Full Day KG - Addl Comp Screening SGES	1,295.48	1,423.20	2,066.88		-	166.65	500.00	500.00
0101 E 1105030 1300 345 000	Full Day KG - Temp Salary Support Subs SGES				587.45	13,386.70	703.26	-	-
0101 E 1105030 1170 345 000	Full Day KG - Support Subs SGES OLD OBJ CODE	1,180.00	4,627.00	225.00	4,950.00	-	-	-	-
0101 E 1105030 2110 345 000	Full Day KG - Support Subs FICA SGES						53.81	-	-
0101 E 1105030 2110 345 050	Full Day KG - FICA SGES	4,457.14	7,463.40	6,320.25	6,651.64	8,680.11	11,741.90	7,998.00	8,087.00
0101 E 1105030 1300 345 052	Full Day KG - Temp Salary Teacher Subs SGES	651.00	2,363.00	1,217.00	1,623.00	402.45	5,130.00	18,000.00	7,500.00
0101 E 1105030 2110 345 052	Full Day KG - FICA SGES					46.15	392.43	1,377.00	574.00
0101 E 1105030 2160 345 000	Full Day KG - Subs WC Insurance SGES						15.27	-	-
0101 E 1105030 2160 345 052	Full Day KG - TRF After 7/95 SGES	-	-	-	-	8.10	8.10	108.00	45.00
0101 E 1105030 2250 345 000	Full Day KG - Subs WC Insurance SGES						1.76		
0101 E 1105030 2250 345 052	Full Day KG - Teacher Sub WC Insurance SGES						14.24		
0101 E 1105030 2250 345 050	Full Day KG - WC Insurance SGES		425.31	387.00	380.90	445.50	403.28	527.00	487.00
0101 E 1105030 1200 360 050	Full Day KG - Support Salaries WGES		32,405.93	80,137.26	77,024.71	90,257.43	95,538.64	103,605.00	104,463.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1105030 1250 360 050	Full Day KG - Terminal Leave Pay WGES		-	-		446.28	3.97	-	-
0101 E 1105030 1420 360 050	Full Day KG - Addl Comp WGES		-	-		1,996.19	2,300.00	-	-
0101 E 1105030 1300 360 050	Full Day KG - Temp Salary Subs WGES		-	-	294.80	1,356.45	-	-	-
0101 E 1105030 1421 360 050	Full Day KG - Addl Comp Screening WGES		1,011.15	1,466.88		-	-	500.00	500.00
0101 E 1105030 1300 360 000	Full Day KG - Temp Salary Teacher Subs WGES					-	763.44	-	-
0101 E 1105030 1170 360 000	Full Day KG - Support Subs WGES OLD OBJ CODE	-	-	5,266.00		-	-	-	-
0101 E 1105030 2110 360 000	Full Day KG - Support Subs FICA WGES		2,521.70	6,142.12	5,984.80	7,068.65	58.40	-	-
0101 E 1105030 2110 360 050	Full Day KG - FICA WGES						7,416.66	7,964.00	8,030.00
0101 E 1105030 1300 360 052	Full Day KG - Temp Salary Teacher Subs WGES		38.00	-		-	-	15,000.00	9,000.00
0101 E 1105030 2110 360 052	Full Day KG - FICA WGES						-	1,148.00	689.00
0101 E 1105030 2160 360 000	Full Day KG - TRF After 7/95 WGES	-	-	-	-	15.58	23.75	90.00	54.00
0101 E 1105030 2250 360 000	Full Day KG - Subs WC Insurance WGES						2.30		
0101 E 1105030 2250 360 052	Full Day KG - Teacher Sub WC Insurance WGES						-		
0101 E 1105030 2250 360 050	Full Day KG - WC Insurance WGES		118.50	360.90	323.48	437.00	274.82	512.00	490.00
11050.3 Total		498,985.00	538,559.00	518,080.00	493,934.00	621,359.00	630,036.00	764,838.00	668,909.00
0101 E 1110000 3120 310 000	ELEM Instruction - PD Reg CGES	-	-	-	470.00	252.80	165.00	500.00	500.00
0101 E 1110000 3120 325 000	ELEM Instruction - PD Reg MGES		-	-		509.00	-	500.00	500.00
0101 E 1110000 3120 330 000	ELEM Instruction - PD Reg NGES		-	54.00		263.00	-	500.00	500.00
0101 E 1110000 3120 335 000	ELEM Instruction - PD Reg PGES		-	288.00		155.00	102.89	500.00	500.00
0101 E 1110000 3120 345 000	ELEM Instruction - PD Reg PGES		-	590.00	99.00	857.00	-	500.00	500.00
0101 E 1110000 3120 360 000	ELEM Instruction - PD Reg WGES		-	-	357.50	500.00	224.00	500.00	500.00
0101 E 1110000 5800 310 000	ELEM - Travel CGES	290.00	153.00	20.00		-	86.79	1,200.00	1,200.00
0101 E 1110000 5800 325 000	ELEM - Travel MGES	-	-	-		-	-	1,200.00	1,200.00
0101 E 1110000 5800 330 000	ELEM - Travel NGES	136.69	225.00	-	136.00	-	179.11	1,200.00	1,200.00
0101 E 1110000 5800 335 000	ELEM - Travel PGES	984.60	315.00	-	11.42	172.24	237.00	1,200.00	1,200.00
0101 E 1110000 5800 345 000	ELEM - Travel SGES	1,134.99	1,277.09	40.00	191.68	634.59	102.89	1,200.00	1,200.00
0101 E 1110000 5800 346 000	ELEM - Travel ACAD						-	-	-
0101 E 1110000 5800 360 000	ELEM - Travel WGES		194.26	910.00	127.37	-	-	1,200.00	1,200.00
0101 E 1110000 6110 310 000	ELEM - Supplies CGES	12,044.71	12,344.00	14,472.39	15,181.95	9,928.25	10,166.99	16,905.00	16,905.00
0101 E 1110000 6110 325 000	ELEM - Supplies MGES	15,206.83	13,003.45	14,365.41	16,897.45	12,425.77	16,954.26	17,250.00	17,250.00
0101 E 1110000 6110 330 000	ELEM - Supplies NGES	9,691.81	10,549.59	14,358.75	11,948.14	15,906.45	12,449.00	15,893.00	15,893.00
0101 E 1110000 6110 335 000	ELEM - Supplies PGES	14,466.59	11,808.09	13,217.69	22,192.11	15,221.23	17,337.73	15,571.00	15,571.00
0101 E 1110000 6110 345 000	ELEM Supplies SGES	18,248.38	15,398.38	14,784.41	17,107.87	16,399.51	15,605.27	15,778.00	15,778.00
0101 E 1110000 6110 346 000	ELEM - Supplies ACAD						1,336.50	-	-
0101 E 1110000 6110 360 000	ELEM - Supplies WGES		9,797.32	8,780.28	16,382.68	9,577.34	13,331.12	15,502.00	15,502.00
0101 E 1110000 6114 310 000	ELEM - TBR Student Fees CGES					4,521.61	5,049.18	-	-
0101 E 1110000 6114 325 000	ELEM - TBR Student Fees MGES				1,177.43	3,970.44	2,884.20	-	-
0101 E 1110000 6114 330 000	ELEM - TBR Student Fees NGES				672.17	2,453.72	4,112.99	-	-
0101 E 1110000 6114 335 000	ELEM - TBR Student Fees PGES				1,098.82	5,350.49	3,465.24	-	-
0101 E 1110000 6114 345 000	ELEM - TBR Student Fees SGES				997.43	4,399.86	3,987.20	-	-
0101 E 1110000 6114 360 000	ELEM - TBR Student Fees WGES				2,283.61	2,575.16	3,568.44	-	-
0101 E 1110000 6115 310 000	ELEM - Copier Charges CGES	15,025.82	13,793.82	8,127.15	12,551.93	17,292.80	20,434.30	12,495.00	12,495.00
0101 E 1110000 6115 325 000	ELEM - Copier Charges MGES	12,732.79	10,812.46	4,805.16	10,692.99	14,729.40	18,868.20	12,750.00	12,750.00
0101 E 1110000 6115 330 000	ELEM - Copier Charges NGES	13,653.66	10,144.73	6,023.69	10,943.32	14,229.98	17,857.23	11,747.00	11,747.00
0101 E 1110000 6115 335 000	ELEM - Copier Charges PGES	11,226.02	11,672.84	5,742.51	10,216.32	13,044.65	14,376.11	11,509.00	11,509.00
0101 E 1110000 6115 345 000	ELEM - Copier Charges SGES	15,233.33	12,651.36	9,489.22	12,238.40	15,843.38	14,934.03	11,662.00	11,662.00
0101 E 1110000 6115 346 000	ELEM - Copier Charges ACAD						1,349.07	-	-
0101 E 1110000 6115 360 000	ELEM - Copier Charges WGES	-	8,872.11	5,983.76	14,314.02	15,316.36	18,161.41	11,458.00	11,458.00
0101 E 1110000 6116 310 000	ELEM - TBR Supplemental ESC CGES				4,994.07	13,692.66	12,030.77	-	-
0101 E 1110000 6116 325 000	ELEM - TBR Supplemental ESC MGES				4,997.24	8,501.16	8,663.28	-	-
0101 E 1110000 6116 330 000	ELEM - TBR Supplemental ESC NGES				4,367.72	7,124.54	12,960.45	-	-
0101 E 1110000 6116 335 000	ELEM - TBR Supplemental ESC PGES				4,457.32	7,451.10	8,234.02	-	-
0101 E 1110000 6116 345 000	ELEM - TBR Supplemental ESC SGES				5,406.57	8,049.77	11,959.46	-	-
0101 E 1110000 6116 360 000	ELEM - TBR Supplemental ESC WGES				4,465.04	6,554.96	10,555.71	-	-
0101 E 1110000 8100 310 000	ELEM - Dues and Fees CGES	-	-	-		-	-	500.00	500.00
0101 E 1110000 8100 325 000	ELEM - Dues and Fees MGES	-	-	-		-	-	500.00	500.00
0101 E 1110000 8100 330 000	ELEM - Dues and Fees NGES	-	-	-	45.00	-	50.00	500.00	500.00
0101 E 1110000 8100 335 000	ELEM - Dues and Fees PGES	-	-	-		-	-	500.00	500.00
0101 E 1110000 8100 345 000	ELEM - Dues and Fees SGES	-	-	-		-	-	500.00	500.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1110000 8100 346 000	ELEM - Dues and Fees ACAD						-	-	-
0101 E 1110000 8100 360 000	ELEM - Dues and Fees WGES	-	-	-		-		500.00	500.00
11100.0 Total		140,076.00	143,013.00	122,052.00	207,023.00	247,904.00	281,780.00	181,720.00	181,720.00
0101 E 1110020 1100 310 030	ELEM - Certified Salaries CGES	3,269,787.89	1,580,600.75	1,567,622.46	1,455,494.39	1,683,847.01	1,692,498.02	1,659,803.00	1,740,431.00
0101 E 1110020 1101 310 030	ELEM - Teacher Extended Days CGES	-	-	-	-	8.19	351.59	325.00	-
0101 E 1110020 1250 310 030	ELEM - Terminal Leave Pay CGES	-	-	-	1,047.45	533.98	7,895.60	-	-
0101 E 1110020 1410 310 030	ELEM - Mass Stipend CGES	18,177.25	19,626.52	34,179.82	1,659.10	15,000.00	-	-	-
0101 E 1110020 1420 310 030	ELEM - Addl Comp CGES		-	-	25,235.19	2,863.79	535.50	313.00	313.00
0101 E 1110020 2110 310 030	ELEM - FICA CGES	234,524.62	110,371.79	110,206.31	104,940.39	119,371.10	121,023.73	117,450.00	123,633.00
0101 E 1110020 2130 310 030	ELEM - Severance/Retirement CGES NOT USED	53,466.25	32,947.20	29,214.48	27,077.00	-	-	-	-
0101 E 1110020 2150 310 030	ELEM - TRF Before 7/95 CGES	15,161.63	6,666.98	7,000.51	7,174.52	7,536.38	6,056.13	2,603.00	2,693.00
0101 E 1110020 2160 310 030	ELEM - TRF After 7/95 CGES	286,325.57	129,883.53	115,613.68	107,585.40	129,369.92	136,595.75	141,574.00	157,088.00
0101 E 1110020 2210 310 030	ELEM - Life Insurance CGES	5,989.11	2,827.50	2,706.60	2,675.00	2,910.40	2,773.44	2,746.00	2,848.00
0101 E 1110020 2220 310 030	ELEM - Health Insurance CGES	250,740.12	208,965.00	201,421.00	171,593.00	332,818.00	273,119.00	289,721.00	298,416.00
0101 E 1110020 2420 310 030	ELEM - H S A Contributions CGES	151,969.62	96,292.00	108,433.68	125,609.00	-	18,354.26	22,600.00	23,000.00
0101 E 1110020 2190 310 030	ELEM - Dental Insurance CGES	52,580.83	24,693.33	21,636.74	20,091.58	-	10,704.05	10,256.00	10,997.00
0101 E 1110020 2200 310 030	ELEM - Vision Insurance CGES						2,935.02	3,046.00	3,304.00
0101 E 1110020 2430 310 030	ELEM - LTD Insurance CGES					21,190.52	6,193.95	6,058.00	6,353.00
0101 E 1110020 2410 310 030	ELEM - 403b/401a Contributions CGES					31,189.56	31,648.89	31,250.00	33,100.00
0101 E 1110020 2250 310 030	ELEM - WC Insurance CGES	32,082.97	7,051.29	7,052.61	6,763.75	7,323.25	5,067.12	7,140.00	7,485.00
0101 E 1110020 1100 310 054	ELEM - Certified Other Salaries CGES				26,241.46	26,744.04	-	-	-
0101 E 1110020 1101 310 054	ELEM - Teacher Extended Days CGES	-	-	-	-	-	-	-	-
0101 E 1110020 1250 310 054	ELEM - Terminal Leave Pay CGES						-	-	-
0101 E 1110020 1410 310 054	ELEM - Mass Stipend CGES						-	-	-
0101 E 1110020 1420 310 054	ELEM - Addl Comp CGES		-	-			-	-	-
0101 E 1110020 2110 310 054	ELEM - FICA CGES						-	-	-
0101 E 1110020 2130 310 054	ELEM - Severance/Retirement CGES NOT USED						-	-	-
0101 E 1110020 2150 310 054	ELEM - TRF Before 7/95 CGES						-	-	-
0101 E 1110020 2160 310 054	ELEM - TRF After 7/95 CGES						-	-	-
0101 E 1110020 2210 310 054	ELEM - Life Insurance CGES						-	-	-
0101 E 1110020 2220 310 054	ELEM - Health Insurance CGES						-	-	-
0101 E 1110020 2420 310 054	ELEM - H S A Contributions CGES						-	-	-
0101 E 1110020 2190 310 054	ELEM - Dental Insurance CGES						-	-	-
0101 E 1110020 2200 310 054	ELEM - Vision Insurance CGES						-	-	-
0101 E 1110020 2430 310 054	ELEM - LTD Insurance CGES						-	-	-
0101 E 1110020 2410 310 054	ELEM - 403b/401a Contributions CGES						-	-	-
0101 E 1110020 2250 310 054	ELEM - WC Insurance CGES						-	-	-
0101 E 1110020 1100 325 030	ELEM - Certified Salaries MGES	1,078,417.26	1,422,332.52	1,309,718.83	1,252,431.17	1,393,111.93	1,571,261.30	1,589,527.00	1,578,438.00
0101 E 1110020 1101 325 030	ELEM - Teacher Extended Days MGES	-	-	-	-	-	-	-	-
0101 E 1110020 1250 325 030	ELEM - Terminal Leave Pay MGES		394.55	-	644.13	2,394.24	-	-	-
0101 E 1110020 1410 325 030	ELEM - Mass Stipend MGES	15,144.00	15,894.05	15,572.18	20,828.04	14,500.00	-	-	-
0101 E 1110020 1420 325 030	ELEM - Addl Comp MGES		-	-	1,084.61	1,332.57	1,564.27	-	-
0101 E 1110020 2110 325 030	ELEM - FICA MGES	78,934.89	102,356.06	95,652.94	94,085.22	102,888.14	115,516.50	114,227.00	112,755.00
0101 E 1110020 2130 325 030	ELEM - Severance/Retirement MGES NOT USED	28,491.02	30,596.50	29,443.00	31,738.21	-	-	-	-
0101 E 1110020 2150 325 030	ELEM - TRF Before 7/95 MGES	2,670.24	3,669.08	2,980.58	1,617.96	1,728.77	1,830.75	1,852.00	1,940.00
0101 E 1110020 2160 325 030	ELEM - TRF After 7/95 MGES	105,154.14	126,212.21	104,203.97	106,251.99	121,002.27	137,861.67	137,502.00	144,005.00
0101 E 1110020 2210 325 030	ELEM - Life Insurance MGES	1,924.95	2,638.35	2,406.30	2,559.44	2,692.12	2,854.76	2,797.00	2,696.00
0101 E 1110020 2220 325 030	ELEM - Health Insurance MGES	106,842.64	125,994.50	130,213.00	102,373.00	196,402.00	168,618.00	249,390.00	264,480.00
0101 E 1110020 2420 325 030	ELEM - H S A Contributions MGES	59,499.38	85,310.88	80,946.50	91,259.00	-	16,482.00	22,650.00	24,250.00
0101 E 1110020 2190 325 030	ELEM - Dental Insurance MGES	12,563.63	17,971.88	15,323.20	14,984.66	-	6,719.36	6,975.00	7,997.00
0101 E 1110020 2200 325 030	ELEM - Vision Insurance MGES						2,052.72	2,048.00	2,309.00
0101 E 1110020 2430 325 030	ELEM - LTD Insurance MGES					13,916.77	5,772.48	5,802.00	5,761.00
0101 E 1110020 2410 325 030	ELEM - 403b/401a Contributions MGES					31,474.75	32,024.43	30,800.00	30,725.00
0101 E 1110020 2250 325 030	ELEM - WC Insurance MGES		6,216.48	5,537.61	5,272.67	6,066.50	4,258.72	6,835.00	6,787.00
0101 E 1110020 1100 325 054	ELEM - Certified Other Salaries MGES				29,418.28	30,054.48	-	-	-
0101 E 1110020 1250 325 054	ELEM - Terminal Leave Pay MGES						-	-	-
0101 E 1110020 1410 325 054	ELEM - Mass Stipend MGES						-	-	-
0101 E 1110020 1420 325 054	ELEM - Addl Comp MGES						-	-	-
0101 E 1110020 2110 325 054	ELEM - FICA MGES						-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1110020 2130 325 054	ELEM - Severance/Retirement MGES NOT USED						-	-	-
0101 E 1110020 2150 325 054	ELEM - TRF Before 7/95 MGES						-	-	-
0101 E 1110020 2160 325 054	ELEM - TRF After 7/95 MGES						-	-	-
0101 E 1110020 2210 325 054	ELEM - Life Insurance MGES						-	-	-
0101 E 1110020 2220 325 054	ELEM - Health Insurance MGES						-	-	-
0101 E 1110020 2420 325 054	ELEM - H S A Contrtributions MGES						-	-	-
0101 E 1110020 2190 325 054	ELEM - Dental Insurance MGES						-	-	-
0101 E 1110020 2200 325 054	ELEM - Vision Insurance MGES						-	-	-
0101 E 1110020 2430 325 054	ELEM - LTD Insurance MGES						-	-	-
0101 E 1110020 2410 325 054	ELEM - 403b/401a Contributions MGES						-	-	-
0101 E 1110020 2250 325 054	ELEM - WC Insurance MGES						-	2.00	2.00
0101 E 1110020 1100 330 030	ELEM - Certified Salaries NGES	947,432.99	1,170,703.09	1,163,809.79	1,163,263.90	1,313,544.63	1,427,779.51	1,456,801.00	1,430,169.00
0101 E 1110020 1101 330 030	ELEM - Teacher Extended Days NGES	-	-	-	-	6.09	277.12	283.00	287.00
0101 E 1110020 1250 330 030	ELEM - Terminal Leave Pay NGES		-	-	709.92	-	471.99	-	-
0101 E 1110020 1410 330 030	ELEM - Mass Stipend NGES	13,044.00	15,592.32	19,652.62	17,746.21	13,000.00	-	-	-
0101 E 1110020 1420 330 030	ELEM - Addl Comp NGES		-	-	2,413.58	2,430.19	1,245.35	-	-
0101 E 1110020 2110 330 030	ELEM - FICA NGES	69,622.32	85,941.91	83,178.38	85,470.17	94,472.95	104,105.15	103,953.00	101,218.00
0101 E 1110020 2130 330 030	ELEM - Severance/Retirement NGES NOT USED	27,412.65	26,179.00	25,991.34	28,446.86	-	-	-	-
0101 E 1110020 2150 330 030	ELEM - TRF Before 7/95 NGES	3,428.53	4,412.00	5,440.06	4,720.05	4,988.36	5,347.52	5,289.00	4,175.00
0101 E 1110020 2160 330 030	ELEM - TRF After 7/95 NGES	86,608.76	98,656.83	87,474.08	89,180.85	101,917.00	110,667.47	115,244.00	123,070.00
0101 E 1110020 2210 330 030	ELEM - Life Insurance NGES	1,894.20	2,311.92	2,203.50	2,383.56	2,616.61	2,640.29	2,645.00	2,645.00
0101 E 1110020 2220 330 030	ELEM - Health Insurance NGES	96,551.30	97,268.00	74,442.00	70,541.00	261,566.80	214,259.62	243,111.00	272,568.00
0101 E 1110020 2420 330 030	ELEM - H S A Contributions NGES	58,679.11	93,299.39	102,783.36	141,972.50	-	28,580.00	27,500.00	32,800.00
0101 E 1110020 2190 330 030	ELEM - Dental Insurance NGES	11,954.92	15,381.93	13,334.58	14,651.73	-	9,210.05	9,305.00	10,128.00
0101 E 1110020 2200 330 030	ELEM - Vision Insurance NGES						2,367.02	2,330.00	2,445.00
0101 E 1110020 2430 330 030	ELEM - LTD Insurance NGES					15,378.15	5,215.25	5,317.00	5,220.00
0101 E 1110020 2410 330 030	ELEM - 403b/401a Contributions NGES					29,105.06	28,498.33	30,700.00	30,200.00
0101 E 1110020 2250 330 030	ELEM - WC Insurance NGES		5,323.08	5,087.01	5,003.18	6,082.25	4,035.43	6,265.00	6,151.00
0101 E 1110020 1100 330 054	ELEM - Certified Other Salaries NGES				22,790.37	23,283.00	-	-	-
0101 E 1110020 1250 330 054	ELEM - Terminal Leave Pay NGES						-	-	-
0101 E 1110020 1410 330 054	ELEM - Mass Stipend NGES						-	-	-
0101 E 1110020 1420 330 054	ELEM - Addl Comp MGES						-	-	-
0101 E 1110020 1101 330 054	ELEM - Addl Comp NGES						-	-	-
0101 E 1110020 2110 330 054	ELEM - FICA NGES						-	-	-
0101 E 1110020 2130 330 054	ELEM - Severance/Retirement NGES NOT USED						-	-	-
0101 E 1110020 2150 330 054	ELEM - TRF Before 7/95 NGES						-	-	-
0101 E 1110020 2160 330 054	ELEM - TRF After 7/95 NGES						-	-	-
0101 E 1110020 2210 330 054	ELEM - Life Insurance NGES						-	-	-
0101 E 1110020 2220 330 054	ELEM - Health Insurance NGES						-	-	-
0101 E 1110020 2420 330 054	ELEM - H S A Contrtributions NGES						-	-	-
0101 E 1110020 2190 330 054	ELEM - Dental Insurance NGES						-	-	-
0101 E 1110020 2200 330 054	ELEM - Vision Insurance NGES						-	-	-
0101 E 1110020 2430 330 054	ELEM - LTD Insurance NGES						-	-	-
0101 E 1110020 2410 330 054	ELEM - 403b/401a Contributions NGES						-	-	-
0101 E 1110020 2250 330 054	ELEM - WC Insurance NGES						-	1.00	1.00
0101 E 1110020 1100 335 030	ELEM - Certified Salaries PGES	875,094.19	1,390,693.10	1,375,293.54	1,310,892.53	1,502,415.02	1,741,486.28	1,736,502.00	1,770,546.00
0101 E 1110020 1250 335 030	ELEM - Terminal Leave Pay PGES				785.31	2,434.61	1,043.80	-	-
0101 E 1110020 1101 335 030	ELEM - Teacher Extended Days PGES	-	-	-	-	-	-	-	-
0101 E 1110020 1410 335 030	ELEM - Mass Stipend PGES	14,584.00	13,523.00	22,450.82	20,783.30	14,500.00	-	-	-
0101 E 1110020 1420 335 030	ELEM - Addl Comp PGES		-	-	2,739.23	693.18	1,904.60	-	-
0101 E 1110020 2110 335 030	ELEM - FICA PGES	63,734.15	100,718.75	99,760.11	95,642.02	109,749.97	127,493.00	124,726.00	127,269.00
0101 E 1110020 2130 335 030	ELEM - Severance/Retirement PGES NOT USED	19,845.36	23,170.92	23,698.92	24,409.92	-	-	-	-
0101 E 1110020 2150 335 030	ELEM - TRF Before 7/95 PGES	7,474.61	12,164.31	11,115.76	8,449.97	8,045.94	6,232.01	5,206.00	5,386.00
0101 E 1110020 2160 335 030	ELEM - TRF After 7/95 PGES	66,938.51	95,479.94	87,806.29	92,077.77	112,461.09	140,690.95	140,668.00	151,695.00
0101 E 1110020 2210 335 030	ELEM - Life Insurance PGES	1,493.84	2,316.56	2,297.10	2,461.00	2,606.52	2,931.77	2,848.00	2,848.00
0101 E 1110020 2220 335 030	ELEM - Health Insurance PGES	102,079.20	131,389.00	127,527.00	134,901.00	234,758.00	250,460.00	243,943.00	255,360.00
0101 E 1110020 2420 335 030	ELEM - H S A Contributions PGES	16,618.40	42,592.44	85,867.36	115,086.00	-	25,798.00	27,000.00	27,000.00
0101 E 1110020 2190 335 030	ELEM - Dental Insurance PGES	9,377.81	17,044.44	16,991.15	18,195.71	-	11,631.24	10,970.00	10,678.00
0101 E 1110020 2200 335 030	ELEM - Vision Insurance PGES						2,615.80	2,468.00	2,398.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1110020 2430 335 030	ELEM - LTD Insurance PGES					17,780.53	6,427.01	6,338.00	6,462.00
0101 E 1110020 2410 335 030	ELEM - 403b/401a Contributions PGES					29,664.43	33,227.37	32,750.00	33,100.00
0101 E 1110020 2250 335 030	ELEM - WC Insurance PGES		6,112.59	6,041.10	5,687.34	6,417.00	4,900.39	7,467.00	7,613.00
0101 E 1110020 1100 335 054	ELEM - Certified Other Salaries PGES				29,489.77	30,054.48	-	-	-
0101 E 1110020 1250 335 054	ELEM - Terminal Leave Pay PGES						-	-	-
0101 E 1110020 1410 335 054	ELEM - Mass Stipend PGES						-	-	-
0101 E 1110020 1420 335 054	ELEM - Addl Comp PGES						-	-	-
0101 E 1110020 2110 335 054	ELEM - FICA PGES						-	-	-
0101 E 1110020 2130 335 054	ELEM - Severance/Retirement PGES NOT USED						-	-	-
0101 E 1110020 2150 335 054	ELEM - TRF Before 7/95 PGES						-	-	-
0101 E 1110020 2160 335 054	ELEM - TRF After 7/95 PGES						-	-	-
0101 E 1110020 2210 335 054	ELEM - Life Insurance PGES						-	-	-
0101 E 1110020 2220 335 054	ELEM - Health Insurance PGES						-	-	-
0101 E 1110020 2420 335 054	ELEM - H S A Contributions PGES						-	-	-
0101 E 1110020 2190 335 054	ELEM - Dental Insurance PGES						-	-	-
0101 E 1110020 2200 335 054	ELEM - Vision Insurance PGES						-	-	-
0101 E 1110020 2430 335 054	ELEM - LTD Insurance PGES						-	-	-
0101 E 1110020 2410 335 054	ELEM - 403b/401a Contributions PGES						-	-	-
0101 E 1110020 2250 335 054	ELEM - WC Insurance PGES						-	1.00	1.00
0101 E 1110020 1100 345 030	ELEM - Certified Salaries SGES	980,661.44	1,462,876.84	1,425,268.19	1,383,214.03	1,438,660.43	1,515,440.98	1,581,396.00	1,468,685.00
0101 E 1110020 1101 345 030	ELEM - Teacher Extended Days SGES	-	-	-	1,622.86	5.02	342.24	350.00	354.00
0101 E 1110020 1250 345 030	ELEM - Terminal Leave Pay SGES		1,038.57	-	5,433.62	3,503.30	896.86	-	-
0101 E 1110020 1410 345 030	ELEM - Mass Stipend SGES	15,536.56	17,076.83	32,358.19	27,581.43	13,500.00	-	-	-
0101 E 1110020 1420 345 030	ELEM - Addl Comp SGES		-	-	-	2,487.71	1,598.69	-	-
0101 E 1110020 2110 345 030	ELEM - FICA SGES	73,217.15	110,669.75	107,692.19	106,543.98	107,649.29	110,816.61	116,088.00	106,854.00
0101 E 1110020 2130 345 030	ELEM - Severance/Retirement SGES NOT USED	24,582.87	28,790.00	31,781.00	47,946.73	-	-	-	-
0101 E 1110020 2150 345 030	ELEM - TRF Before 7/95 SGES	4,117.53	6,654.73	6,093.74	3,825.90	1,561.48	-	-	-
0101 E 1110020 2160 345 030	ELEM - TRF After 7/95 SGES	88,367.93	119,090.89	104,776.25	110,858.96	125,235.81	139,225.15	142,326.00	139,525.00
0101 E 1110020 2210 345 030	ELEM - Life Insurance SGES	1,770.23	2,718.30	2,546.70	2,717.80	2,739.20	2,794.84	2,848.00	2,645.00
0101 E 1110020 2220 345 030	ELEM - Health Insurance SGES	37,423.65	46,614.00	13,488.00	36,416.00	161,816.06	154,523.00	170,283.00	196,008.00
0101 E 1110020 2420 345 030	ELEM - H S A Contributions SGES	66,285.30	104,673.00	104,219.76	100,032.00	-	22,518.00	22,600.00	25,100.00
0101 E 1110020 2190 345 030	ELEM - Dental Insurance SGES	9,990.66	17,283.89	13,170.82	14,051.54	-	6,496.85	6,509.00	6,591.00
0101 E 1110020 2200 345 030	ELEM - Vision Insurance SGES					-	1,655.88	1,745.00	1,489.00
0101 E 1110020 2430 345 030	ELEM - LTD Insurance SGES					13,039.48	5,561.46	5,772.00	5,361.00
0101 E 1110020 2410 345 030	ELEM - 403b/401a Contributions SGES					32,938.68	34,143.23	34,250.00	32,250.00
0101 E 1110020 2250 345 030	ELEM - WC Insurance SGES		6,502.59	5,933.61	6,038.46	6,432.00	4,457.19	6,802.00	6,317.00
0101 E 1110020 1100 345 054	ELEM - Certified Other Salaries SGES				25,071.99	25,614.00	-	-	-
0101 E 1110020 1101 345 054	ELEM - Teacher Extended Days SGES	-	-	-	-	-	-	-	-
0101 E 1110020 1250 345 054	ELEM - Terminal Leave Pay SGES						-	-	-
0101 E 1110020 1410 345 054	ELEM - Mass Stipend SGES						-	-	-
0101 E 1110020 1420 345 054	ELEM - Mass Stipend SGES						-	-	-
0101 E 1110020 2110 345 054	ELEM - FICA SGES						-	-	-
0101 E 1110020 2130 345 054	ELEM - Severance/Retirement SGES NOT USED						-	-	-
0101 E 1110020 2150 345 054	ELEM - TRF Before 7/95 SGES						-	-	-
0101 E 1110020 2160 345 054	ELEM - TRF After 7/95 SGES						-	-	-
0101 E 1110020 2210 345 054	ELEM - Life Insurance SGES						-	-	-
0101 E 1110020 2220 345 054	ELEM - Health Insurance SGES						-	-	-
0101 E 1110020 2420 345 054	ELEM - H S A Contributions SGES						-	-	-
0101 E 1110020 2190 345 054	ELEM - Dental Insurance SGES						-	-	-
0101 E 1110020 2200 345 054	ELEM - Vision Insurance SGES						-	-	-
0101 E 1110020 2430 345 054	ELEM - LTD Insurance SGES						-	-	-
0101 E 1110020 2410 345 054	ELEM - 403b/401a Contributions SGES						-	-	-
0101 E 1110020 2250 345 054	ELEM - WC Insurance SGES						-	1.00	1.00
0101 E 1110020 1100 360 030	ELEM - Certified Salaries WGES	-	442,067.19	1,259,126.32	1,124,828.84	1,335,975.77	1,463,699.12	1,612,946.00	1,685,395.00
0101 E 1110020 1250 360 030	ELEM - Terminal Leave Pay WGES					730.47	439.56	-	-
0101 E 1110020 1101 360 030	ELEM - Teacher Extended Days WGES	-	-	-	-	-	-	-	-
0101 E 1110020 1410 360 030	ELEM - Mass Stipend WGES	-	11,746.00	16,916.56	18,641.14	13,000.00	-	-	-
0101 E 1110020 1420 360 030	ELEM - Addl Comp WGES		-	-	1,072.80	1,379.59	208.76	-	-
0101 E 1110020 2110 360 030	ELEM - FICA WGES	-	31,804.22	89,892.35	83,451.84	95,531.23	103,036.48	114,174.00	118,811.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1110020 2130 360 000	ELEM - Severance/Retirement WGES NOT USED	-	17,751.00	30,346.52	26,319.65	-	-	-	-
0101 E 1110020 2150 360 030	ELEM - TRF Before 7/95 WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2160 360 030	ELEM - TRF After 7/95 WGES	-	38,491.54	107,522.49	99,911.77	121,159.69	133,449.24	145,165.00	160,113.00
0101 E 1110020 2210 360 030	ELEM - Life Insurance WGES	-	822.90	2,351.70	2,379.68	2,647.32	2,687.84	2,899.00	3,001.00
0101 E 1110020 2220 360 030	ELEM - Health Insurance WGES	-	36,522.00	103,986.00	97,671.00	280,301.00	285,994.00	291,447.00	346,872.00
0101 E 1110020 2420 360 030	ELEM - H S A Contributions WGES	-	34,836.72	121,870.88	119,692.00	-	28,100.00	29,400.00	32,050.00
0101 E 1110020 2190 360 030	ELEM - Dental Insurance WGES	-	6,969.76	18,562.76	17,941.19	-	11,675.28	12,037.00	12,641.00
0101 E 1110020 2200 360 030	ELEM - Vision Insurance WGES	-	-	-	-	-	2,760.28	3,027.00	2,957.00
0101 E 1110020 2430 360 030	ELEM - LTD Insurance WGES	-	-	-	-	19,213.15	5,529.69	5,887.00	6,152.00
0101 E 1110020 2410 360 030	ELEM - 403b/401a Contributions WGES	-	-	-	-	30,006.60	30,948.84	31,800.00	34,275.00
0101 E 1110020 2250 360 030	ELEM - WC Insurance WGES	-	1,934.01	5,364.39	5,600.99	5,898.00	4,093.83	6,936.00	7,247.00
0101 E 1110020 1100 360 054	ELEM - Certified Other Salaries WGES	-	-	-	33,138.59	33,773.52	-	-	-
0101 E 1110020 1250 360 054	ELEM - Terminal Leave Pay WGES	-	-	-	-	-	-	-	-
0101 E 1110020 1410 360 054	ELEM - Mass Stipend WGES	-	-	-	-	-	-	-	-
0101 E 1110020 1420 360 054	ELEM Other Cert Extended Days WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2110 360 054	ELEM - FICA WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2130 360 054	ELEM - Severance/Retirement WGES NOT USED	-	-	-	-	-	-	-	-
0101 E 1110020 2150 360 054	ELEM - TRF Before 7/95 WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2160 360 054	ELEM - TRF After 7/95 WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2210 360 054	ELEM - Life Insurance WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2220 360 054	ELEM - Health Insurance WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2420 360 054	ELEM - Contribution to HSA WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2190 360 054	ELEM - Dental Insurance WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2200 360 054	ELEM - Vision Insurance WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2430 360 054	ELEM - LTD Insurance WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2410 360 054	ELEM - 403b/401a Contributions WGES	-	-	-	-	-	-	-	-
0101 E 1110020 2250 360 054	ELEM - WC Insurance WGES	-	-	-	-	-	-	-	-
11100.2 Total		9,656,270.00	10,156,722.00	11,042,600.00	10,850,635.00	12,113,041.00	12,757,205.00	13,161,611.00	13,413,933.00
0101 E 1110030 1200 310 050	ELEM - Teaching Assistant CGES	177,576.00	70,870.08	63,823.75	76,378.53	106,156.75	64,680.78	66,760.00	77,817.00
0101 E 1110030 1250 310 050	ELEM - Terminal Leave Pay CGES	-	-	-	-	4,204.26	-	-	-
0101 E 1110030 1420 310 050	ELEM - Addl Comp CGES	1,625.14	1,497.79	1,651.04	-	1,849.52	1,962.50	-	-
0101 E 1110030 1300 310 000	ELEM - Support Subs CGES	-	-	-	37.45	28,424.29	839.85	-	-
0101 E 1110030 1170 310 000	ELEM - Temp Teacher Subs CGES OLD OBJ CODE	62,205.35	8,668.50	7,419.20	6,179.50	-	-	-	-
0101 E 1110030 2110 310 000	ELEM - Support FICA MGES	-	-	-	-	-	77.17	-	-
0101 E 1110030 2110 310 050	ELEM - Support FICA CGES	16,127.22	6,278.72	5,560.83	7,012.60	10,676.48	5,098.30	5,107.00	5,953.00
0101 E 1110030 1300 310 052	ELEM - Temp Teacher Subs CGES	32,399.40	10,514.00	8,066.77	12,037.00	2,175.00	52,484.25	20,000.00	20,000.00
0101 E 1110030 2110 310 052	ELEM - Sub Teachers FICA CGES	-	-	-	-	234.33	4,015.34	1,530.00	1,530.00
0101 E 1110030 2160 310 052	ELEM - TRF After 7/95 CGES	-	-	-	-	431.60	726.60	120.00	120.00
0101 E 1110030 2430 310 052	ELEM - LTD Insurance CGES	-	-	-	-	30.20	-	-	-
0101 E 1110030 2250 310 000	ELEM - WC Insurance CGES	-	-	-	-	-	1.54	-	-
0101 E 1110030 2250 310 052	ELEM - WC Insurance CGES	-	-	-	-	-	143.44	86.00	86.00
0101 E 1110030 2250 310 050	ELEM - WC Insurance CGES	4,177.14	393.90	405.69	428.75	556.25	176.28	373.00	421.00
0101 E 1110030 1200 325 050	ELEM - Teaching Assistant MGES	49,295.44	74,218.56	81,035.12	68,785.28	59,732.36	78,358.98	87,361.00	98,619.00
0101 E 1110030 1250 325 050	ELEM - Terminal Leave Pay MGES	-	-	-	-	-	71.42	-	-
0101 E 1110030 1420 325 050	ELEM - Addl Comp MGES	2,259.35	2,248.97	1,699.52	-	1,615.21	2,345.20	-	-
0101 E 1110030 1170 325 000	ELEM - Temp Teacher Subs - Cert MGES OLD OBJ CODE	20,329.00	5,865.00	29,271.44	41,005.00	-	-	-	-
0101 E 1110030 1300 325 000	ELEM - Support Subs MGES	-	-	-	42.80	25,898.40	403.68	-	-
0101 E 1110030 2110 325 000	ELEM - Support FICA MGES	-	-	-	-	-	30.86	-	-
0101 E 1110030 2110 325 050	ELEM - Support FICA MGES	4,719.77	6,812.98	7,586.80	7,978.13	8,886.43	6,179.34	6,683.00	7,544.00
0101 E 1110030 1300 325 052	ELEM - Sub Cert Teachers MGES	10,140.00	13,583.00	16,436.80	19,186.50	34,217.50	18,020.00	20,000.00	20,000.00
0101 E 1110030 2110 325 052	ELEM - Sub Teachers FICA MGES	-	-	-	-	407.72	1,378.65	1,530.00	1,530.00
0101 E 1110030 2160 325 052	ELEM - TRF After 7/95 MGES	-	-	-	-	29.70	90.41	120.00	120.00
0101 E 1110030 2250 325 000	ELEM - WC Insurance MGES	-	-	-	-	-	0.75	-	-
0101 E 1110030 2250 325 052	ELEM - WC Insurance MGES	-	-	-	-	-	41.83	86.00	86.00
0101 E 1110030 2250 325 050	ELEM - WC Insurance MGES	-	397.89	409.71	390.79	391.00	241.17	462.00	510.00
0101 E 1110030 1200 330 050	ELEM - Teaching Assistant NGES	58,170.49	96,490.06	78,931.90	75,090.18	63,294.99	70,538.59	86,461.00	108,121.00
0101 E 1110030 1250 330 050	ELEM - Terminal Leave Pay NGES	-	110.32	-	1,497.19	-	-	-	-
0101 E 1110030 1420 330 050	ELEM - Addl Comp NGES	1,120.85	1,914.11	2,349.09	-	1,770.01	925.00	-	-
0101 E 1110030 1170 330 000	ELEM - Temp Teacher Subs - Cert NGES OLD OBJ CODE	29,210.50	34,951.00	13,947.23	11,755.00	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1110030 1300 330 000	ELEM - Support Subs NGES				37.45	12,441.25	82.00	-	-
0101 E 1110030 2110 330 000	ELEM - Support FICA MGES						6.27	-	-
0101 E 1110030 2160 330 000	ELEM - TRF After 7/95 MGES						4.92	-	-
0101 E 1110030 2110 330 050	ELEM - Support FICA NGES	4,994.86	7,975.28	6,417.96	7,054.39	6,430.33	5,384.93	6,614.00	8,271.00
0101 E 1110030 1300 330 052	ELEM - Temp Teacher Subs NGES	5,996.50	6,039.00	4,210.00	14,649.50	14,642.50	10,085.00	20,000.00	20,000.00
0101 E 1110030 2110 330 052	ELEM - Sub Teacher FICA NGES					410.76	771.61	1,530.00	1,530.00
0101 E 1110030 2160 330 052	ELEM - TRF After 7/95 MGES					120.30	209.10	120.00	120.00
0101 E 1110030 2250 330 000	ELEM - WC Insurance NGES						0.25	-	-
0101 E 1110030 2250 330 052	ELEM - WC Insurance NGES						27.47	86.00	86.00
0101 E 1110030 2250 330 050	ELEM - WC Insurance NGES		493.41	403.71	361.34	325.25	193.30	458.00	551.00
0101 E 1110030 1200 335 050	ELEM - Teaching Assistant PGES	70,731.06	99,274.13	84,497.49	75,517.92	70,348.58	64,617.25	66,760.00	67,415.00
0101 E 1110030 1250 335 050	ELEM - Terminal Leave Pay PGES	133.46	-	-	58.80	1,058.19	-	-	-
0101 E 1110030 1420 335 050	ELEM - Addl Comp PGES	2,019.86	1,609.85	2,464.26		2,266.64	2,250.00	-	-
0101 E 1110030 1170 335 000	ELEM - Temp Teacher Subs - Cert PGES OLD OBJ CODE	4,202.00	3,677.00	17,687.47	4,994.50	9,139.38	-	-	-
0101 E 1110030 1300 335 000	ELEM - Support Subs PGES				210.00	-	893.51	-	-
0101 E 1110030 2110 335 000	ELEM - Support FICA MGES						98.98	-	-
0101 E 1110030 2110 335 050	ELEM - Support FICA PGES	5,985.54	8,463.83	7,434.44	6,999.56	6,215.76	5,261.49	5,107.00	5,157.00
0101 E 1110030 1300 335 052	ELEM - Temp Teacher Subs PGES	5,350.50	9,744.00	10,219.80	11,106.00	7,849.90	16,905.00	20,000.00	20,000.00
0101 E 1110030 2110 335 052	ELEM - Sub Teacher FICA PGES					712.37	1,295.18	1,530.00	1,530.00
0101 E 1110030 2160 335 052	ELEM - TRF After 7/95 PGES					207.63	368.70	120.00	120.00
0101 E 1110030 2250 335 000	ELEM - WC Insurance PGES						1.95	-	-
0101 E 1110030 2250 335 052	ELEM - WC Insurance PGES						37.07	86.00	86.00
0101 E 1110030 2250 335 050	ELEM - WC Insurance PGES		494.70	405.69	388.00	413.00	179.27	373.00	376.00
0101 E 1110030 1200 345 050	ELEM - Teaching Assistant SGES	43,497.05	66,030.42	72,833.27	70,547.32	72,419.45	83,304.21	87,211.00	67,265.00
0101 E 1110030 1250 345 050	ELEM - Terminal Leave Pay SGES		111.95	-	-	-	-	-	-
0101 E 1110030 1420 345 050	ELEM - Addl Comp SGES	952.59	1,309.76	871.42		3,527.36	1,819.44	-	-
0101 E 1110030 1170 345 000	ELEM - Temp Teacher Subs - Cert SGES OLD OBJ CODE	12,274.00	36,797.50	470.00	11,853.50	-	-	-	-
0101 E 1110030 1300 345 000	ELEM - Support Subs SGES					10,781.87	540.08	-	-
0101 E 1110030 2110 345 000	ELEM - Support FICA MGES						43.15	-	-
0101 E 1110030 2110 345 050	ELEM - Support FICA SGES	4,000.94	5,955.59	6,481.50	6,664.85	6,581.15	6,436.08	6,672.00	5,146.00
0101 E 1110030 1300 345 052	ELEM - Temp Teacher Subs PGES	7,870.00	10,395.00	11,021.33	12,550.50	2,045.00	19,995.00	20,000.00	20,000.00
0101 E 1110030 2110 345 052	ELEM - Sub Teachers FICA SGES					169.54	1,529.77	120.00	120.00
0101 E 1110030 2160 345 052	ELEM - TRF After 7/95 SGES					53.54	95.60	9.00	9.00
0101 E 1110030 2250 345 000	ELEM - WC Insurance SGES						1.26	-	-
0101 E 1110030 2250 345 052	ELEM - WC Insurance SGES						51.79	86.00	86.00
0101 E 1110030 2250 345 050	ELEM - WC Insurance SGES		394.50	407.40	408.94	473.75	231.44	461.00	375.00
0101 E 1110030 1200 360 050	ELEM - Teaching Assistant WGES		29,336.22	69,142.36	70,816.14	61,457.54	65,485.42	65,860.00	66,515.00
0101 E 1110030 1250 360 050	ELEM - Terminal Leave Pay WGES		-	-		-	266.00	-	-
0101 E 1110030 1420 360 050	ELEM - Addl Comp WGES		532.48	1,273.24	38.00	2,027.75	500.00	-	-
0101 E 1110030 1170 360 000	ELEM - Temp Teacher Subs -Cert WGES OLD OBJ CODE	-	1,892.00	11,964.04	16,255.00	20,785.00	-	-	-
0101 E 1110030 1300 360 000	ELEM - Support Subs WGES					-	431.66	-	-
0101 E 1110030 2110 360 000	ELEM - Support FICA MGES						33.02	-	-
0101 E 1110030 2110 360 050	ELEM - Support FICA WGES		2,416.25	5,777.02	6,053.97	6,418.37	5,068.32	5,038.00	5,088.00
0101 E 1110030 1300 360 052	ELEM - Temp Teacher Subs WGES		1,715.00	5,205.38	12,807.50	11,670.00	56,075.00	20,000.00	20,000.00
0101 E 1110030 2110 360 052	ELEM - Sub Teacher FICA WGES					920.94	4,289.86	1,530.00	1,530.00
0101 E 1110030 2160 360 052	ELEM - TRF After 7/95 WGES					761.60	506.90	120.00	120.00
0101 E 1110030 2250 360 000	ELEM - WC Insurance WGES						1.29	-	-
0101 E 1110030 2250 360 052	ELEM - WC Insurance WGES						154.58	86.00	86.00
0101 E 1110030 2250 360 050	ELEM - WC Insurance WGES		202.29	401.70	359.93	314.25	184.53	369.00	372.00
11100.3 Total		637,364.00	629,675.00	638,184.00	657,538.00	683,971.00	664,550.00	627,025.00	654,411.00
0101 E 1120000 3120 201 000	MSC - PD Registration	-	-	-	78.00	878.50	419.00	500.00	500.00
0101 E 1120000 3120 202 000	MSN - PD Registration	-	-	1,378.00	(524.02)	355.00	1,184.00	500.00	500.00
0101 E 1120000 4420 201 000	MSC - Postage meter rental						-	1,500.00	1,500.00
0101 E 1120000 4420 202 000	MSN - Postage meter rental						1,462.66	1,500.00	1,500.00
0101 E 1120000 5300 201 000	MSC - Postage meter rental - DO NOT USE				1,467.33	1,482.85	-	-	-
0101 E 1120000 5300 202 000	MSN - Postage meter rental - DO NOT USE			973.15	1,279.05	1,274.13	599.88	-	-
0101 E 1120000 5800 000 000	MS - Inter-School Travel	-	-	130.81	273.00	150.19	-	500.00	-
0101 E 1120000 5800 201 000	MSC - Travel	2,865.03	2,239.03	832.61	782.83	2,322.74	1,651.77	3,500.00	3,500.00
0101 E 1120000 5800 202 000	MSN - Travel	3,911.67	2,018.64	50.00		723.84	1,197.70	2,000.00	2,000.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1120000 6110 201 000	MSC - Supplies	23,604.38	19,377.19	14,772.96	20,671.02	23,009.12	25,910.11	23,000.00	23,000.00
0101 E 1120000 6110 202 000	MSN - Supplies	23,651.35	15,248.00	12,569.05	15,153.47	22,871.29	13,571.19	23,000.00	23,000.00
0101 E 1120000 6114 201 000	MSC - TBR Student Fees					9,267.68	29,862.06	-	-
0101 E 1120000 6114 202 000	MSN - TBR Student Fees					7,733.74	32,227.75	-	-
0101 E 1120000 6115 201 000	MSC - Copier Charges	16,867.06	15,843.04	8,888.33	14,555.31	17,703.91	21,219.86	18,000.00	18,000.00
0101 E 1120000 6115 202 000	MSN - Copier Charges	16,200.00	15,182.97	8,343.35	10,750.55	14,823.16	20,932.22	18,000.00	18,000.00
0101 E 1120000 6116 201 000	MSC - TBR Supplemental ESC					16,852.15	17,706.41	-	-
0101 E 1120000 6116 202 000	MSN - TBR Supplemental ESC					14,753.35	14,465.86	-	-
0101 E 1120000 8100 201 000	MSC - Dues and Fees	279.97	279.97	444.97	429.98	501.00	721.00	500.00	500.00
0101 E 1120000 8100 202 000	MSN - Dues and Fees	370.00	365.29	370.48	386.97	661.49	560.00	500.00	500.00
11200.0 Total		87,749.00	70,554.00	48,754.00	65,303.00	135,364.00	183,691.00	93,000.00	92,500.00
0101 E 1120020 1100 201 030	MSC Certified Salaries	2,875,618.49	2,509,493.63	2,733,966.12	2,869,853.40	3,096,988.70	3,338,111.52	3,448,728.00	3,697,628.00
0101 E 1120020 1250 201 030	MSC Terminal Leave Pay		-	-	4,374.70	9,433.27	4,516.37	-	-
0101 E 1120020 1410 201 030	MSC Mass Stipend	26,283.75	30,791.55	62,372.27	65,046.65	27,066.25	-	-	-
0101 E 1120020 1101 201 030	MSC Teacher Extended Days				9,425.16	278.72	13,850.47	8,864.00	11,338.00
0101 E 1120020 1420 201 030	MSC Addl Comp					20,968.20	3,462.38		
0101 E 1120020 1422 201 030	MSC Dentention Supervision	2,500.00	443.75	475.00		1,600.00	1,725.00	2,500.00	2,500.00
0101 E 1120020 2110 201 030	MSC - FICA	209,847.46	183,857.94	201,545.84	211,015.71	223,395.31	241,019.44	243,983.00	261,006.00
0101 E 1120020 2130 201 030	MSC - Severance/Retirement NOT USED	59,471.07	52,810.00	56,732.64	56,200.00	-	-	-	-
0101 E 1120020 2150 201 030	MSC - TRF Before 7/95	18,830.29	18,379.05	20,591.13	21,487.76	19,415.62	18,449.03	19,734.00	20,732.00
0101 E 1120020 2160 201 030	MSC - TRF After 7/95	239,718.91	182,643.75	179,386.02	190,118.40	219,812.07	250,947.15	251,182.00	287,742.00
0101 E 1120020 2210 201 030	MSC - Life Insurance	5,128.68	4,407.33	4,638.66	5,228.90	5,261.52	5,341.86	5,398.00	5,653.00
0101 E 1120020 2220 201 030	MSC - Health Insurance	87,033.93	60,306.00	82,833.00	87,937.00	464,900.49	480,710.29	539,655.00	609,009.00
0101 E 1120020 2420 201 030	MSC - H S A Contributions	233,055.02	245,551.20	281,290.49	341,093.22	-	67,810.61	70,569.00	73,619.00
0101 E 1120020 2190 201 030	MSC - Dental Insurance	38,383.57	29,328.48	31,556.11	34,554.89	-	22,002.14	24,026.00	24,757.00
0101 E 1120020 2200 201 030	MSC - Vision Insurance					-	5,215.46	5,654.00	5,965.00
0101 E 1120020 2430 201 030	MSC - LTD Insurance					35,329.86	12,083.71	12,546.00	13,496.00
0101 E 1120020 2410 201 030	MSC - 403b/401a Contributions					58,938.98	63,371.46	62,525.00	63,670.00
0101 E 1120020 2250 201 030	MSC - WC Insurance	18,370.98	10,556.79	11,960.19	11,814.23	13,115.00	9,594.23	14,878.00	15,959.00
0101 E 1120020 1100 201 036	MSC Certified <50% Salaries					1,886.90	48,663.44	-	-
0101 E 1120020 1250 201 036	MSC Certified <50% Terminal Leave Pay						-	-	-
0101 E 1120020 1410 201 036	MSC Certified <50% Mass Stipend				906.25		-	-	-
0101 E 1120020 1420 201 036	MSC Addl Comp						-		
0101 E 1120020 1101 201 054	MSC Cert <50% Extended Days				2,482.16	102.53	1,943.72	4,715.00	4,722.00
0101 E 1120020 2110 201 054	MSC - FICA					152.20	2,975.59	6,998.00	7,007.00
0101 E 1120020 2130 201 036	MSC - Severance/Retirement NOT USED						-	-	-
0101 E 1120020 2150 201 036	MSC - TRF Before 7/95						-	-	-
0101 E 1120020 2160 201 036	MSC - TRF After 7/95					179.05	4,617.76	-	-
0101 E 1120020 2210 201 036	MSC - Life Insurance						59.92	-	-
0101 E 1120020 2220 201 036	MSC - Health Insurance						-	-	-
0101 E 1120020 2420 201 036	MSC - H S A Contributions						-	-	-
0101 E 1120020 2190 201 036	MSC - Dental Insurance						-	-	-
0101 E 1120020 2200 201 036	MSC - Vision Insurance						-	-	-
0101 E 1120020 2430 201 036	MSC - LTD Insurance						179.86	-	-
0101 E 1120020 2410 201 036	MSC - 403b/401a Contributions						450.00	-	-
0101 E 1120020 2250 201 036	MSC - WC Insurance					95.00	125.16	20.00	20.00
0101 E 1120020 1100 201 054	MSC Certified Salaries						35,767.56	86,761.00	86,876.00
0101 E 1120020 1250 201 054	MSC Terminal Leave Pay						-	-	-
0101 E 1120020 1410 201 054	MSC Mass Stipend						-	-	-
0101 E 1120020 1101 201 054	MSC Teacher Extended Days						1,943.72	4,715.00	4,722.00
0101 E 1120020 1420 201 054	MSC Addl Comp						-		
0101 E 1120020 2110 201 054	MSC - FICA						2,975.59	6,998.00	7,007.00
0101 E 1120020 2130 201 054	MSC - Severance/Retirement NOT USED						-	-	-
0101 E 1120020 2150 201 054	MSC - TRF Before 7/95						-	-	-
0101 E 1120020 2160 201 054	MSC - TRF After 7/95						3,499.22	7,808.00	8,253.00
0101 E 1120020 2210 201 054	MSC - Life Insurance						42.80	102.00	102.00
0101 E 1120020 2220 201 054	MSC - Health Insurance						-	-	-
0101 E 1120020 2420 201 054	MSC - H S A Contributions						-	-	-
0101 E 1120020 2190 201 054	MSC - Dental Insurance						-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1120020 2200 201 054	MSC - Vision Insurance						-	-	-
0101 E 1120020 2430 201 054	MSC - LTD Insurance						126.90	317.00	317.00
0101 E 1120020 2410 201 054	MSC - 403b/401a Contributions						400.00	1,350.00	1,350.00
0101 E 1120020 2250 201 054	MSC - WC Insurance						104.96	393.00	394.00
0101 E 1120020 1100 202 030	MSN Certified Salaries	1,575,387.37	2,529,035.29	2,490,365.64	2,482,203.11	2,638,189.69	2,653,370.97	2,689,315.00	2,787,177.00
0101 E 1120020 1250 202 030	MSN Terminal Leave Pay		2,771.96	-	1,094.28	4,215.76	8,064.85	-	-
0101 E 1120020 1410 202 030	MSN Mass Stipend	27,529.48	27,665.00	51,290.92	62,578.78	23,031.25	-	-	-
0101 E 1120020 1101 202 030	MSN Teacher Extended Days MSC				9,359.57	246.25	13,446.20	9,282.00	9,412.00
0101 E 1120020 1420 202 030	MSN Teacher Addl Comp					15,926.76	9,867.84		
0101 E 1120020 1422 202 030	MSN Dentention Supervision	2,500.00	1,425.00	1,050.00		725.00	850.00	2,500.00	2,500.00
0101 E 1120020 2110 202 030	MSN - FICA	115,974.54	182,915.40	182,228.60	184,706.79	189,018.03	192,866.32	190,985.00	198,443.00
0101 E 1120020 2130 202 030	MSN - Severance/Retirement NOT USED	38,589.91	51,132.00	49,978.42	51,758.50	-	-	-	-
0101 E 1120020 2150 202 030	MSN - TRF Before 7/95	7,007.30	11,853.72	12,811.04	9,280.70	8,812.39	6,035.49	4,101.00	4,267.00
0101 E 1120020 2160 202 030	MSN - TRF After 7/95	144,562.81	208,461.29	180,674.49	195,981.33	209,292.50	226,318.37	229,736.00	251,707.00
0101 E 1120020 2210 202 030	MSN - Life Insurance	2,704.03	4,364.10	4,178.85	4,693.02	4,667.47	4,574.11	4,679.00	4,730.00
0101 E 1120020 2220 202 030	MSN - Health Insurance	107,868.55	145,476.00	112,977.00	106,771.00	439,012.46	396,279.96	452,072.00	478,800.00
0101 E 1120020 2420 202 030	MSN - H S A Contributions	134,266.67	264,996.55	286,106.25	342,183.47	-	52,183.47	60,650.00	61,850.00
0101 E 1120020 2190 202 030	MSN - Dental Insurance	17,603.82	33,670.46	31,174.24	33,538.60	-	16,805.99	17,509.00	15,616.00
0101 E 1120020 2200 202 030	MSN - Vision Insurance - Other					-	4,285.75	4,542.00	3,855.00
0101 E 1120020 2430 202 030	MSN - LTD Insurance					30,847.31	9,605.94	9,816.00	10,173.00
0101 E 1120020 2410 202 030	MSN - 403b/401a Contributions					50,346.22	52,703.93	53,600.00	53,275.00
0101 E 1120020 2250 202 030	MSN - WC Insurance		11,678.28	11,152.50	10,426.91	11,367.75	8,086.34	11,615.00	12,036.00
0101 E 1120020 1100 202 036	MSN - Certified <50% Salaries				55,292.04	1,770.38	45,655.26	-	-
0101 E 1120020 1250 202 036	MSN Certified <50% Terminal Leave Pay						-	-	-
0101 E 1120020 1410 202 036	MSN Certified <50% Mass Stipend				385.53		-	-	-
0101 E 1120020 1420 202 036	MSN Cert Teacher Addl Comp					3,997.05	2,039.41		
0101 E 1120020 1101 202 054	MSN <50% Cert Extended Days				2,330.65	96.19	1,826.96	4,424.00	4,439.00
0101 E 1120020 2110 202 054	MSN - FICA					142.78	2,768.50	6,494.00	6,516.00
0101 E 1120020 2130 202 036	MSN - Severance/Retirement NOT USED						-	-	-
0101 E 1120020 2150 202 036	MSN - TRF Before 7/95						-	-	-
0101 E 1120020 2160 202 036	MSN - TRF After 7/95					167.99	4,515.84	-	-
0101 E 1120020 2210 202 036	MSN - Life Insurance						59.92	-	-
0101 E 1120020 2220 202 036	MSN - Health Insurance						-	-	-
0101 E 1120020 2420 202 036	MSN - H S A Contributions						-	-	-
0101 E 1120020 2190 202 036	MSN - Dental Insurance						479.92	-	-
0101 E 1120020 2200 202 036	MSN - Vision Insurance						108.36	-	-
0101 E 1120020 2430 202 036	MSN - LTD Insurance						168.17	-	-
0101 E 1120020 2410 202 036	MSN - 403b/401a Contributions						540.00	-	-
0101 E 1120020 2250 202 036	MSN - WC Insurance					89.00	117.36	19.00	19.00
0101 E 1120020 1100 202 054	MSN Certified Salaries						33,618.74	81,397.00	81,674.00
0101 E 1120020 1250 202 054	MSN Terminal Leave Pay						-	-	-
0101 E 1120020 1410 202 054	MSN Mass Stipend						-	-	-
0101 E 1120020 1101 202 054	MSN Teacher Extended Days						1,826.96	4,424.00	4,439.00
0101 E 1120020 1420 202 054	MSN Addl Comp						-		
0101 E 1120020 2110 202 054	MSN - FICA						2,768.50	6,494.00	6,516.00
0101 E 1120020 2130 202 054	MSN - Severance/Retirement NOT USED						-	-	-
0101 E 1120020 2150 202 054	MSN - TRF Before 7/95						-	-	-
0101 E 1120020 2160 202 054	MSN - TRF After 7/95						3,288.73	7,326.00	7,759.00
0101 E 1120020 2210 202 054	MSN - Life Insurance						42.80	102.00	102.00
0101 E 1120020 2220 202 054	MSN - Health Insurance						-	-	-
0101 E 1120020 2420 202 054	MSN - H S A Contributions						-	-	-
0101 E 1120020 2190 202 054	MSN - Dental Insurance						342.80	823.00	823.00
0101 E 1120020 2200 202 054	MSN - Vision Insurance						77.40	186.00	186.00
0101 E 1120020 2430 202 054	MSN - LTD Insurance						119.10	297.00	298.00
0101 E 1120020 2410 202 054	MSN - 403b/401a Contributions						350.00	850.00	850.00
0101 E 1120020 2250 202 054	MSN - WC Insurance						98.48	369.00	370.00
11200.2 Total		5,988,237.00	6,804,015.00	7,081,335.00	7,464,123.00	7,830,882.00	8,355,713.00	8,581,758.00	9,118,659.00
0101 E 1120030 1200 201 050	MSC Teaching Assistants	29,644.63	20,681.50	24,350.37	23,692.13	29,509.93	35,769.02	63,153.00	63,758.00
0101 E 1120030 1250 201 050	MSC Terminal Leave Pay	-	-	-		-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1120030 1420 201 050	MSC Addl Comp	1,114.41	543.53	558.36	1,381.70	1,900.00	1,405.55	-	-
0101 E 1120030 1170 201 000	MSC Sub Teachers - Cert OLD OBJ CODE	40,316.50	8,430.00	12,774.69	3,793.00	-	-	-	-
0101 E 1120030 1300 201 050	MSC Support Subs					17,850.66	-	-	-
0101 E 1120030 2110 201 050	MSC - FICA	4,097.32	3,103.38	3,242.46	3,462.45	3,822.11	2,843.93	4,831.00	4,877.00
0101 E 1120030 1300 201 052	MSC Temp Teacher Subs	22,795.93	19,335.00	17,472.63	13,865.50	12,055.00	30,005.01	58,000.00	58,000.00
0101 E 1120030 2110 201 052	MSC - FICA					867.61	2,295.88	4,437.00	4,437.00
0101 E 1120030 2160 201 052	MSC - TRF After 7/95					342.20	587.40	348.00	348.00
0101 E 1120030 2250 201 052	MSC - WC Insurance						82.08	2,859.00	2,859.00
0101 E 1120030 2250 201 050	MSC - WC Insurance	372.99	173.91	176.91	176.38	249.75	99.30	521.00	524.00
0101 E 1120030 1200 202 050	MSN Teaching Assistants	17,147.03	28,390.46	44,396.08	26,131.94	29,616.93	29,136.66	38,259.00	38,633.00
0101 E 1120030 1250 202 050	MSN Terminal Leave Pay		95.48	-	-	15.87	-	-	-
0101 E 1120030 1420 202 050	MSN Support Addl Comp		-	3,222.09	4,140.00	7,920.00	6,975.00	-	-
0101 E 1120030 1170 202 000	MSN Teacher Subs OLD OBJ CODE	46,152.50	42,849.50	48,234.57	2,307.50	-	-	-	-
0101 E 1120030 1300 202 050	MSN Support Subs					25,279.54	-	-	-
0101 E 1120030 2110 202 050	MSN - FICA	2,220.54	3,506.70	5,233.08	4,335.64	4,912.22	2,718.54	2,927.00	2,955.00
0101 E 1120030 1300 202 052	MSN Temp Teacher Subs	11,878.00	17,349.00	21,387.17	32,394.60	19,850.00	41,194.99	58,000.00	58,000.00
0101 E 1120030 2110 202 052	MSN - FICA					1,390.50	3,149.95	4,437.00	4,437.00
0101 E 1120030 2160 202 052	MSN - TRF After 7/95					55.60	436.80	348.00	348.00
0101 E 1120030 2250 202 052	MSN - WC Insurance						98.87	249.00	249.00
0101 E 1120030 2250 202 050	MSN - WC Insurance		208.80	213.00	208.14	345.75	80.05	676.00	678.00
11200.3 Total		175,740.00	144,667.00	181,261.00	115,889.00	155,984.00	156,879.00	239,045.00	240,103.00
0101 E 1130000 3110 101 000	High School - Contracted Services - Accompanist	38,600.00	42,200.00	41,700.00	48,500.00	44,700.00	52,760.00	56,100.00	56,100.00
0101 E 1130000 3120 101 000	High School - PD Registrations	-	-	2,500.00	360.00	1,625.50	2,235.00	500.00	500.00
0101 E 1130000 3190 101 000	High School - Contracted Services - Auditorium Mgr	42,242.50	51,792.50	60,490.00	55,600.00	69,849.00	67,640.00	63,500.00	70,000.00
0101 E 1130000 5300 101 000	High School - Postage Machine (Silver Card)	-	-	1,172.97	1,639.10	1,646.04	1,641.04	3,600.00	3,600.00
0101 E 1130000 5500 101 000	High School - Printing Silver Card	-	-	-	-	-	2,202.50	4,900.00	4,900.00
0101 E 1130000 5800 101 000	High School - Travel	4,234.04	3,082.39	308.63	323.89	2,657.30	5,372.94	7,000.00	7,000.00
0101 E 1130000 6110 101 000	High School - Supplies	38,832.54	41,739.92	45,045.68	38,195.80	41,804.27	50,023.76	54,000.00	54,000.00
0101 E 1130000 6115 101 000	High School - Copier Charges	27,122.41	30,323.55	15,420.08	28,782.74	34,539.47	42,323.97	33,300.00	33,300.00
0101 E 1130000 6560 006 000	High School Instructional Software GCA					-	-	19,000.00	19,000.00
0101 E 1130000 8100 101 000	High School - Dues and Fees	470.00	752.75	950.00	870.00	1,219.00	1,284.27	1,000.00	1,000.00
11300.0 Total		151,501.00	169,891.00	167,587.00	174,272.00	198,041.00	225,483.00	242,900.00	249,400.00
0101 E 1130020 1100 101 030	High School Certified Salaries	5,666,377.82	5,749,849.83	6,036,304.85	6,204,298.26	6,338,062.58	6,682,055.77	6,754,157.00	7,212,921.00
0101 E 1130020 1250 101 030	High School Terminal Leave Pay		4,062.47	-	14,481.53	20,977.09	1,967.27	-	-
0101 E 1130020 1410 101 030	High School Mass Stipend	79,703.60	97,118.95	160,156.06	156,180.81	50,740.60	-	-	-
0101 E 1130020 1101 101 030	High School Teacher Extended Days				68,771.40	1,458.38	65,685.53	72,245.00	71,326.00
0101 E 1130020 1300 101 030	High School Temp Support Staff Subs						180.00	-	-
0101 E 1130020 1420 101 030	High School Addl Comp					149,675.12	69,752.11		
0101 E 1130020 1422 101 030	High School Detention Supervision	1,200.00	3,400.00	1,650.00	1,900.00	3,250.00	1,900.00	1,200.00	1,200.00
0101 E 1130020 1422 101 054	High School Detention Supervision	-	-	-	-	-	1,075.00	-	-
0101 E 1130020 1428 101 030	High School Traffic Supervision	-	-	-	-	-	3,975.00	-	-
0101 E 1130020 2110 101 030	High School - FICA	411,039.18	413,679.31	439,677.61	456,095.45	457,016.35	485,999.35	479,541.00	512,543.00
0101 E 1130020 2110 101 054	High School - FICA						65.54	-	-
0101 E 1130020 2160 101 054	High School - TRF After 7/95						96.75	-	-
0101 E 1130020 2130 101 030	High School - Severance/Retirement NOT USED	106,406.95	110,541.07	111,924.58	120,746.13	-	-	-	-
0101 E 1130020 2150 101 030	High School - TRF Before 7/95	47,876.75	41,011.79	37,344.94	32,142.23	22,736.78	21,403.20	15,930.00	13,721.00
0101 E 1130020 2160 101 030	High School - TRF After 7/95	441,010.62	425,842.17	422,506.40	458,475.71	507,425.43	556,488.06	560,083.00	643,179.00
0101 E 1130020 2210 101 030	High School - Life Insurance	9,464.81	9,593.95	9,774.57	10,760.91	10,588.64	10,782.47	10,690.00	11,256.00
0101 E 1130020 2220 101 030	High School - Health Insurance	252,023.28	277,717.00	287,926.60	303,225.80	1,173,096.86	1,071,635.52	1,119,780.00	1,236,585.00
0101 E 1130020 2420 101 030	High School - H S A Contributions	479,031.15	613,077.77	719,312.68	820,669.78	-	128,836.09	135,329.00	140,851.00
0101 E 1130020 2190 101 030	High School - Dental Insurance	73,631.82	75,772.33	74,518.20	82,427.11	-	46,157.28	47,121.00	48,523.00
0101 E 1130020 2200 101 030	High School - Vision Insurance						11,739.28	11,919.00	12,339.00
0101 E 1130020 2430 101 030	High School - LTD Insurance					80,959.81	24,207.78	24,653.00	26,268.00
0101 E 1130020 2410 101 030	High School - 403b/401a Contributions					113,978.96	128,444.07	125,534.00	133,567.00
0101 E 1130020 2250 101 030	High School - WC Insurance	22,938.51	22,780.68	23,365.71	23,872.21	28,095.25	19,184.95	29,359.00	31,327.00
0101 E 1130020 2300 101 030	High School - Unemployment	-	-	6,687.37	1,048.68	-	-	5,000.00	5,000.00
11300.2 Total		7,590,704.00	7,844,447.00	8,331,150.00	8,755,096.00	8,958,062.00	9,331,631.00	9,392,541.00	10,100,606.00
0101 E 1130030 1200 325 050	ELEM - ENL Teaching Assistants MGES						-	-	-
0101 E 1130030 1200 330 050	ELEM - ENL Teaching Assistants NGES						-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1130030 1200 101 050	High School Teaching Assistants	70,651.15	82,561.07	78,361.33	108,338.26	104,750.46	103,324.55	111,869.00	123,380.00
0101 E 1130030 1200 101 000	High School Teaching Assistants						(8,481.25)	-	-
0101 E 1130030 1250 101 050	High School Support Terminal Leave Pay	-	280.70	-	352.80	1,644.30	68.96	-	-
0101 E 1130030 1420 101 050	High School Addl Comp	3,641.59	1,052.48	1,473.63	2,400.00	3,717.24	2,738.87	-	-
0101 E 1130030 1420 101 052	High School Addl Comp						-	-	-
0101 E 1130030 1422 101 050	High School Detention Support	-	-	-		-	-	1,800.00	1,800.00
0101 E 1130030 1170 101 000	High School Substitute Teachers - OLD OBJ CODE	67,459.50	10,469.00	52,800.00	55,600.00	-	-	-	-
0101 E 1130030 1300 101 000	High School Temp Support Staff Subs						4,034.11	-	-
0101 E 1130030 1300 101 050	High School Temp Support Subs					87,802.65	-	-	-
0101 E 1130030 2110 101 000	High School - FICA						(286.40)	-	-
0101 E 1130030 2110 325 050	ELEM - FICA MGES						-	-	-
0101 E 1130030 2110 330 050	ELEM - FICA NGES						-	-	-
0101 E 1130030 2110 101 050	High School - FICA	9,291.46	9,232.25	8,405.88	11,682.01	15,148.13	8,112.74	8,696.00	9,576.00
0101 E 1130030 2140 101 050	High School - PERF					11.22	-		
0101 E 1130030 2160 101 000	High School - TRF After 7/95						96.04	-	-
0101 E 1130030 2160 101 052	High School - TRF After 7/95						1,638.89	11,631.00	11,631.00
0101 E 1130030 1300 101 052	High School Temp Teacher Subs	47,164.24	36,960.00	30,043.62	52,414.40	-	93,155.00	129,236.00	129,236.00
0101 E 1130030 2110 101 052	High School - FICA					1,690.66	7,135.10	9,887.00	9,887.00
0101 E 1130030 2210 101 050	High School - Life Insurance						-		
0101 E 1130030 2430 101 050	High School - LTD Insurance						78.12		
0101 E 1130030 2250 325 050	ELEM - WC Insurance MGES						-	-	-
0101 E 1130030 2250 330 050	ELEM - WC Insurance NGES						-	-	-
0101 E 1130030 2250 101 050	High School - WC Insurance	479.06	469.20	509.40	499.00	417.00	277.82	962.00	1,061.00
0101 E 1130030 2250 101 000	High School - WC Insurance						11.35	-	-
0101 E 1130030 2250 101 052	High School - WC Insurance						254.00	-	-
0101 E 1130030 2300 101 000	High School - Unemployment						-	-	-
0101 E 1130030 1200 101 034	High School Adjunct Salaries						18,070.99	45,655.00	48,189.00
0101 E 1130030 2110 101 034	High School - FICA						1,155.84	3,111.00	3,301.00
0101 E 1130030 2140 101 034	High School - TRF After 7/95						2,023.97	4,109.00	4,578.00
0101 E 1130030 2210 101 034	High School - Life Insurance						38.52	85.00	85.00
0101 E 1130030 2220 101 034	High School - Health Insurance						6,309.00	14,278.00	14,963.00
0101 E 1130030 2420 101 034	High School - H S A Contributions						-	1,006.00	1,006.00
0101 E 1130030 2190 101 034	High School - Dental Insurance						160.92	360.00	360.00
0101 E 1130030 2200 101 034	High School - Vision Insurance						69.66	156.00	156.00
0101 E 1130030 2430 101 034	High School - LTD Insurance						62.55	167.00	176.00
0101 E 1130030 2410 101 034	High School - 403b/401a Contributions						820.00	1,131.00	1,131.00
0101 E 1130030 2250 101 034	High School - WC Insurance						52.01	-	-
0101 E 1130030 2300 101 000	High School - Unemployment						-	-	-
0101 E 1145030 1200 101 034	High School Adjunct Salaries								47,500.00
0101 E 1145030 2110 101 034	High School - FICA								3,510.00
0101 E 1145030 2140 101 034	High School - TRF After 7/95								4,513.00
0101 E 1145030 2210 101 034	High School - Life Insurance								102.00
0101 E 1145030 2220 101 034	High School - Health Insurance								6,264.00
0101 E 1145030 2420 101 034	High School - H S A Contributions								700.00
0101 E 1145030 2190 101 034	High School - Dental Insurance								293.00
0101 E 1145030 2200 101 034	High School - Vision Insurance								70.00
0101 E 1145030 2430 101 034	High School - LTD Insurance								173.00
0101 E 1145030 2410 101 034	High School - 403b/401a Contributions								850.00
0101 E 1145030 2250 101 034	High School - WC Insurance							-	-
0101 E 1130030 2300 101 000	High School - Unemployment	1,504.08	-	-		394.00	-	-	-
11300.3 Total		198,687.00	141,025.00	171,594.00	231,286.00	215,182.00	212,158.00	274,081.00	286,571.00
0101 E 1135520 1100 101 030	Academic Honors Certified Salaries	448,541.13	350,262.09	206,181.64	206,784.84	523,965.33	546,939.16	612,525.00	597,023.00
0101 E 1135520 1250 101 030	Academic Honors Terminal Leave Pay	-		-	-	473.27	904.51	-	-
0101 E 1135520 1410 101 030	Academic Honors Mass Stipend	-	-	-	-	3,474.40	-	-	-
0101 E 1135520 1420 101 030	Academic Honors Addl Comp	4,175.60	3,072.30	2,793.06	92.57	826.69	10,312.31	-	-
0101 E 1135520 2110 101 030	Academic Honors - FICA	32,194.15	25,100.08	14,594.57	14,654.65	37,099.55	39,999.57	43,236.00	42,069.00
0101 E 1135520 2130 101 030	Academic Honors - Severance/Retire NOT USED	2,160.02	4,148.39	4,572.44	4,376.99	-	-	-	-
0101 E 1135520 2150 101 030	Academic Honors - TRF Before 7/95	8,295.62	4,592.06	455.20	732.13	5,669.01	3,098.20	1,990.00	2,061.00
0101 E 1135520 2160 101 030	Academic Honors - TRF After 7/95	18,501.61	18,937.67	16,467.41	15,797.30	29,858.40	41,680.13	49,157.00	50,401.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1135520 2210 101 030	Academic Honors - Life Insurance	641.00	529.23	368.94	376.02	744.54	742.04	854.00	809.00
0101 E 1135520 2220 101 030	Academic Honors - Health Insurance	17,844.64	13,017.00	4,438.40	5,846.20	75,552.54	79,290.46	86,233.00	88,812.00
0101 E 1135520 2420 101 030	Academic Honors - H S A Contributions	30,969.12	32,799.80	32,119.60	32,885.20	-	10,274.12	10,253.00	9,405.00
0101 E 1135520 2190 101 030	Academic Honors - Dental Insurance	6,359.73	4,415.49	2,573.49	2,818.92	-	3,489.17	3,538.00	3,738.00
0101 E 1135520 2200 101 030	Academic Honors - Vision Insurance					-	926.02	977.00	942.00
0101 E 1135520 2430 101 030	Academic Honors - LTD Insurance					5,521.20	1,993.32	2,236.00	2,179.00
0101 E 1135520 2410 101 030	Academic Honors - 403b/401a Contributions					7,139.47	9,052.35	9,972.00	9,492.00
0101 E 1135520 2250 101 030	Academic Honors - WC Insurance	3,465.00	3,560.40	3,649.29	2,840.89	1,304.50	1,665.90	2,634.00	2,567.00
11355.2 Total		573,148.00	460,435.00	288,214.00	287,206.00	691,629.00	750,367.00	823,605.00	809,498.00
0101 E 1145020 1100 101 030	FACS Certified Salaries	255,959.87	260,732.94	268,496.43	284,321.22	322,578.75	360,387.69	371,496.00	346,570.00
0101 E 1145020 1250 101 030	FACS Terminal Leave Pay	-		-	-		7,183.14	-	-
0101 E 1145020 1300 101 030	FACS Temp Support Subs						100.00	-	-
0101 E 1145020 1410 101 030	FACS Mass Stipend	3,080.00	2,049.00	6,210.14		3,000.00	-	-	-
0101 E 1145020 1420 101 030	FACS Addl Comp	-	-	-	-	614.81	222.52	-	-
0101 E 1145020 1101 101 030	FACS Teacher Extended Days				672.07	7.27	418.44	308.00	-
0101 E 1145020 2110 101 030	FACS - FICA	17,806.89	18,273.38	18,778.41	19,800.06	22,276.78	26,047.31	26,403.00	24,562.00
0101 E 1145020 2130 101 030	FACS - Severance/Retirement NOT USED	3,843.70	3,844.00	5,749.00	5,719.00	-	-	-	-
0101 E 1145020 2150 101 030	FACS - TRF Before 7/95	4,454.45	4,552.35	3,966.17	2,482.34	2,626.48	1,934.59	-	-
0101 E 1145020 2160 101 030	FACS - TRF After 7/95	11,608.40	10,573.75	12,112.43	17,548.37	20,946.93	27,539.23	33,435.00	32,924.00
0101 E 1145020 2210 101 030	FACS - Life Insurance	372.31	366.60	397.80	513.60	547.84	599.20	712.00	610.00
0101 E 1145020 2220 101 030	FACS - Health Insurance	13,482.65	15,240.00	16,488.00	18,277.00	66,668.00	49,616.00	73,146.00	72,480.00
0101 E 1145020 2420 101 030	FACS - H S A Contributions	32,229.81	28,726.00	36,757.36	40,237.00	-	5,161.42	9,000.00	7,750.00
0101 E 1145020 2190 101 030	FACS - Dental Insurance	3,501.90	3,398.16	4,018.16	4,946.36	-	2,379.98	2,559.00	3,346.00
0101 E 1145020 2200 101 030	FACS - Vision Insurance					-	615.10	699.00	767.00
0101 E 1145020 2430 101 030	FACS - LTD Insurance					4,988.32	1,262.64	1,356.00	1,265.00
0101 E 1145020 2410 101 030	FACS - 403b/401a Contributions					7,044.00	7,624.16	9,450.00	6,250.00
0101 E 1145020 2250 101 030	FACS - WC Insurance	1,086.99	1,115.10	1,132.41	1,155.60	1,353.00	1,089.89	1,597.00	1,490.00
11450.2 Total		347,427.00	348,871.00	374,106.00	395,673.00	452,652.00	492,181.00	530,161.00	498,014.00
0101 E 1163000 6110 101 000	Alternative Ed HS - Supplies	722.37	403.54	257.03		1,309.96	739.54	1,000.00	1,000.00
0101 E 1163000 6115 101 000	Alternative Ed HS - Copier Charges	275.65	703.76	389.87	1,742.12	-	466.13	500.00	500.00
11630.0 Total		998.00	1,107.00	647.00	1,742.00	1,310.00	1,206.00	1,500.00	1,500.00
0101 E 1163010 1100 346 040	Alternative Ed SG - CertifiEd SG Salaries (PreK/Bridges)	74,440.90	98,211.81	101,586.77	86,881.66	85,748.06	78,842.58	91,164.00	92,781.00
0101 E 1163010 1420 346 040	Alternative Ed SG - Mass Stipend	-	1,082.00	1,002.95		970.01	1,586.23	-	-
0101 E 1163010 2110 346 040	Alternative Ed SG - FICA	5,456.65	7,123.23	7,307.53	6,716.20	6,581.06	6,124.00	6,974.00	6,874.00
0101 E 1163010 2130 346 040	Alternative Ed SG - Severance/Retirement NOT USED	3,854.56	5,794.56	6,037.80	7,571.36	-	-	-	-
0101 E 1163010 2150 346 040	Alternative Ed SG - TRF Before 7/95	-	-	-	-	-	-	-	-
0101 E 1163010 2160 346 040	Alternative Ed SG - TRF After 7/95	7,248.67	9,421.46	8,720.11	7,555.03	7,590.37	7,238.62	8,205.00	8,814.00
0101 E 1163010 2210 346 040	Alternative Ed SG - Life Insurance	161.84	243.36	243.36	271.38	244.64	233.52	266.00	266.00
0101 E 1163010 2220 346 040	Alternative Ed SG - Health Insurance	3,807.78	-	-		-	-	-	6,360.00
0101 E 1163010 2420 346 040	Alternative Ed SG - H S A Contribution	5,933.90	14,446.00	15,604.00	6,460.00	-	-	-	1,450.00
0101 E 1163010 2190 346 040	Alternative Ed SG - Dental Insurance	962.74	1,346.64	1,290.32	643.52	-	-	-	429.00
0101 E 1163010 2200 346 040	Alternative Ed SG - Vision Insurance					-	-	-	117.00
0101 E 1163010 2430 346 040	Alternative Ed SG - LTD Insurance					249.02	311.17	333.00	339.00
0101 E 1163010 2410 346 040	Alternative Ed SG - 403b/401a Contributions					3,793.64	4,663.62	5,470.00	5,567.00
0101 E 1163010 2250 346 040	Alternative Ed SG - WC Insurance	363.99	417.81	432.30	397.56	365.00	233.10	392.00	399.00
11630.1 Total		102,231.00	138,087.00	142,225.00	116,497.00	105,542.00	99,233.00	112,804.00	123,396.00
0101 E 1163020 1100 101 030	Alternative Ed HS Certified Salaries	135,452.40	140,370.10	145,433.21	150,976.40	147,789.29	121,263.09	142,244.00	143,447.00
0101 E 1163020 1250 101 030	Alternative Ed HS Terminal Leave Pay	-	-	-	-	143.62	-	-	-
0101 E 1163020 1410 101 030	Alternative Ed HS Mass Stipend	-	-	-	-	1,000.00	-	-	-
0101 E 1163020 1420 101 030	Alternative Ed HS Addl Comp	1,540.00	1,366.00	2,929.39	2,197.60		-	-	-
0101 E 1163020 2110 101 030	Alternative Ed HS - FICA	9,596.80	9,922.54	10,248.69	10,621.98	10,376.32	8,832.61	10,052.00	10,131.00
0101 E 1163020 2130 101 030	Alternative Ed HS - Severance/Retirement NOT USED	2,100.00	2,100.00	2,150.00	2,150.00	-	-	-	-
0101 E 1163020 2150 101 030	Alternative Ed HS - TRF Before 7/95	2,119.52	2,171.46	2,276.51	2,322.75	1,505.79	-	1,666.00	1,742.00
0101 E 1163020 2160 101 030	Alternative Ed HS - TRF After 7/95	6,965.62	6,583.88	6,160.70	6,438.66	8,690.99	11,086.23	7,803.00	8,290.00
0101 E 1163020 2210 101 030	Alternative Ed HS - Life Insurance	185.20	187.20	187.20	205.44	196.88	179.76	203.00	203.00
0101 E 1163020 2220 101 030	Alternative Ed HS - Health Insurance	17,944.22	21,552.00	23,232.00	25,814.00	25,238.00	19,058.00	27,687.00	29,016.00
0101 E 1163020 2420 101 030	Alternative Ed HS - H S A Contributions	-	-	-	-	-	-	700.00	700.00
0101 E 1163020 2190 101 030	Alternative Ed HS - Dental Insurance	1,676.40	1,682.88	2,383.60	2,557.02	-	719.88	823.00	823.00
0101 E 1163020 2200 101 030	Alternative Ed HS - Vision Insurance					-	162.54	186.00	186.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1163020 2430 101 030	Alternative Ed HS - LTD Insurance					2,055.72	454.07	519.00	524.00
0101 E 1163020 2410 101 030	Alternative Ed HS - 403b/401a Contributions					2,525.00	2,600.00	2,700.00	2,700.00
0101 E 1163020 2250 101 030	Alternative Ed HS - WC Insurance	576.00	599.61	619.50	610.62	657.75	359.12	612.00	617.00
11630.2 Total		178,156.00	186,536.00	195,621.00	203,894.00	200,179.00	164,715.00	195,195.00	198,379.00
0101 E 1163030 1200 346 000	Alternative Ed SG Support Salaries	31,964.80	31,566.22	33,210.73	34,338.80	34,203.19	32,554.50	39,679.00	40,067.00
0101 E 1163030 1400 346 000	Alternative Ed SG Overtime						-	-	-
0101 E 1163030 1420 346 000	Alternative Ed SG Addl Comp	593.76	805.13	1,011.47	1,019.62	2,721.87	1,281.25	-	-
0101 E 1163030 2110 346 000	Alternative Ed SG - FICA	2,517.46	1,823.76	1,923.66	2,057.33	2,043.67	1,936.53	2,312.00	2,329.00
0101 E 1163030 2140 346 000	Alternative Ed SG - PERF	3,987.97	3,609.57	3,832.94	4,016.58	3,918.88	3,789.55	4,444.00	4,488.00
0101 E 1163030 2210 346 000	Alternative Ed SG - Life Insurance	45.76	49.92	49.92	54.72	54.72	47.88	54.00	54.00
0101 E 1163030 2220 346 000	Alternative Ed SG - Health Insurance	6,296.30	15,120.00	16,488.00	18,162.00	20,232.00	18,958.00	21,689.00	22,752.00
0101 E 1163030 2420 346 000	Alternative Ed SG - H S A Contributions	3,017.04	-	-	-	-	-	-	-
0101 E 1163030 2190 346 000	Alternative Ed SG - Dental Insurance	755.22	1,119.36	1,054.88	1,132.30	-	719.88	823.00	823.00
0101 E 1163030 2200 346 000	Alternative Ed SG - Vision Insurance						162.54	186.00	186.00
0101 E 1163030 2430 346 000	Alternative Ed SG - LTD Insurance					1,123.44	131.01	143.00	144.00
0101 E 1163030 2250 346 000	Alternative Ed SG - WC Insurance	134.01	138.51	143.19	141.31	159.75	99.82	171.00	172.00
11630.3 Total		49,312.00	54,232.00	57,715.00	60,923.00	64,458.00	59,681.00	69,501.00	71,015.00
0101 E 1215020 1100 325 030	High Ability - Certified Salaries MGES	260,053.45	135,645.35	142,736.45	156,227.65	168,207.65	172,487.07	166,647.00	170,233.00
0101 E 1215020 1410 325 030	High Ability - Mass Stipend MGES	1,560.00	683.00	1,760.03		-	-	-	-
0101 E 1215020 1420 325 030	High Ability - Addl Comp MGES	-	-	-	-	3,789.50	-	-	-
0101 E 1215020 2110 325 030	High Ability - FICA MGES	17,501.62	9,043.83	9,963.90	10,854.07	11,721.57	12,222.94	11,987.00	11,945.00
0101 E 1215020 2130 325 030	High Ability - Severance/Retirement MGES NOT USED	4,985.20	4,120.00	3,678.00	3,975.00	-	-	-	-
0101 E 1215020 2150 325 030	High Ability - TRF Before 7/95 MGES	983.12	-	-	-	-	-	-	-
0101 E 1215020 2160 325 030	High Ability - TRF After 7/95 MGES	24,028.90	13,082.43	12,282.38	13,472.56	15,057.63	15,716.90	14,998.00	16,172.00
0101 E 1215020 2210 325 030	High Ability - Life Insurance MGES	495.98	269.10	276.90	308.16	308.16	303.88	305.00	305.00
0101 E 1215020 2220 325 030	High Ability - Health Insurance MGES	22,993.61	20,404.00	-	-	34,166.00	27,229.00	20,930.00	30,504.00
0101 E 1215020 2420 325 030	High Ability - H S A Contributions MGES	27,420.26	16,367.36	26,402.00	30,234.00	-	3,238.00	2,150.00	4,650.00
0101 E 1215020 2190 325 030	High Ability - Dental Insurance MGES	4,940.38	2,465.44	1,953.54	2,406.58	-	1,197.58	585.00	1,115.00
0101 E 1215020 2200 325 030	High Ability - Vision Insurance MGES					-	364.20	256.00	256.00
0101 E 1215020 2430 325 030	High Ability - LTD Insurance MGES					2,419.44	628.14	608.00	621.00
0101 E 1215020 2410 325 030	High Ability - 403b/401a Contributions MGES					3,975.00	4,616.00	4,050.00	4,050.00
0101 E 1215020 2250 325 030	High Ability - WC Insurance MGES	3,212.01	583.59	609.69	631.54	717.50	466.40	717.00	732.00
0101 E 1215020 1100 330 030	High Ability - Certified Salaries NGES	111,879.94	172,372.12	177,630.89	184,666.10	199,712.65	205,079.20	192,255.00	194,843.00
0101 E 1215020 1410 330 030	High Ability - Mass Stipend NGES	2,060.00	2,732.00	3,464.77		4,150.58	-	-	-
0101 E 1215020 1420 330 030	High Ability - Addl Comp NGES	-	-	-	-	287.49	-	-	-
0101 E 1215020 2110 330 030	High Ability - FICA NGES	7,710.36	12,001.97	12,224.40	12,791.16	13,687.90	14,103.12	13,189.00	13,367.00
0101 E 1215020 2130 330 030	High Ability - Severance/Retirement NGES NOT USED	2,888.30	3,380.00	3,425.00	3,475.00	-	-	-	-
0101 E 1215020 2150 330 030	High Ability - TRF Before 7/95 NGES		-	-	-	-	-	-	-
0101 E 1215020 2160 330 030	High Ability - TRF After 7/95 NGES	11,963.61	16,584.00	15,393.28	15,981.97	17,472.92	18,950.45	17,303.00	18,510.00
0101 E 1215020 2210 330 030	High Ability - Life Insurance NGES	181.16	300.30	280.80	308.16	673.67	299.60	305.00	305.00
0101 E 1215020 2220 330 030	High Ability - Health Insurance NGES	24,091.82	33,655.00	32,976.00	36,554.00	50,899.00	53,191.00	44,847.00	46,992.00
0101 E 1215020 2420 330 030	High Ability - H S A Contributions NGES	1,632.78	5,794.00	6,202.00	6,577.00	-	1,500.00	3,950.00	3,950.00
0101 E 1215020 2190 330 030	High Ability - Dental Insurance NGES	1,616.60	2,753.14	2,402.58	2,572.46	-	1,971.19	1,938.00	1,938.00
0101 E 1215020 2200 330 030	High Ability - Vision Insurance NGES					-	458.66	441.00	557.00
0101 E 1215020 2430 330 030	High Ability - LTD Insurance NGES					2,789.78	744.07	702.00	711.00
0101 E 1215020 2410 330 030	High Ability - 403b/401a Contributions NGES					3,440.00	3,596.88	4,050.00	4,050.00
0101 E 1215020 2250 330 030	High Ability - WC Insurance NGES		720.60	756.30	747.17	849.75	759.33	827.00	838.00
0101 E 1215020 1429 101 030	High Ability - AP Tutor F/T TCHR	-	-	-	-	-	-	-	-
0101 E 1215020 2110 101 030	High Ability - FICA HS						-	-	-
0101 E 1215020 2160 101 030	High Ability - TRF After 7/95						-	-	-
0101 E 1215020 2250 101 030	High Ability - WC Insurance HS						-	-	-
0101 E 1215020 1100 202 000	High Ability - Certified Salaries MSN DROP		53,095.65	-	-	-	-	-	-
0101 E 1215020 1410 202 000	High Ability - Addl Comp MSN DROP					-	-	-	-
0101 E 1215020 2120 202 000	High Ability - FICA MSN DROP		3,880.08	-	-	-	-	-	-
0101 E 1215020 2130 202 000	High Ability - Severance/Retirement MSN NOT USED		1,050.00	-	-	-	-	-	-
0101 E 1215020 2150 202 000	High Ability - TRF Before 7/95 MSN DROP					-	-	-	-
0101 E 1215020 2160 202 000	High Ability - TRF After 7/95 MSN DROP		5,632.19	-	-	-	-	-	-
0101 E 1215020 2210 202 000	High Ability - Life Insurance MSN DROP		109.20	-	-	-	-	-	-
0101 E 1215020 2220 202 000	High Ability - Health Insurance MSN DROP					-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1215020 2221 202 000	High Ability - Health Ins - HSA MSN DROP		7,724.00	-		-	-	-	-
0101 E 1215020 2240 202 000	High Ability - Group Insurance - Other MSN DROP		494.20	-		-	-	-	-
0101 E 1215020 2250 202 000	High Ability - WC Insurance MSN DROP					-	-	-	-
12150.2 Total		532,199.00	524,943.00	454,419.00	481,783.00	534,326.00	539,124.00	503,040.00	526,644.00
0101 E 1222000 5630 000 000	Sp Ed Transfer Tuition Excess Cost - Student KB			15,979.50	20,795.55	25,572.15	10,422.33	15,000.00	15,000.00
0101 E 1222000 6110 000 000	Moderate - Supplies	803.48	508.18	500.00	525.00	500.00	592.00	500.00	500.00
0101 E 1222000 6110 346 000	Moderate - Supplies ACAD	2,105.71	3,958.07	3,799.97	3,831.12	2,538.36	1,545.56	4,000.00	4,000.00
0101 E 1222000 8200 000 000	Moderate - Judgements		7,035.43	12,953.88	8,000.00	10,000.00	-	-	-
12220.0 Total		2,909.00	11,502.00	33,233.00	33,152.00	38,611.00	12,560.00	19,500.00	19,500.00
0101 E 1222020 1100 310 000	Moderate (INACTIVE) Handicap - Certified Salaries CGES	-	-	-	-	-	-	-	-
0101 E 1222020 1250 310 000	Moderate (INACTIVE) handicap - Cert Terminal Pay CGES	-	-	-	-	-	-	-	-
0101 E 1222020 1410 310 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend CGES	-	-	-	-	-	-	-	-
0101 E 1222020 2120 310 000	Moderate (INACTIVE) Handicap - FICA CGES		-	-	-	-	-	-	-
0101 E 1222020 2130 310 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED		-	-	-	-	-	-	-
0101 E 1222020 2150 310 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 CGES		-	-	-	-	-	-	-
0101 E 1222020 2160 310 000	Moderate (INACTIVE) Handicap - TRF After 7/95 CGES		-	-	-	-	-	-	-
0101 E 1222020 2210 310 000	Moderate (INACTIVE) Handicap - Life Ins CGES		-	-	-	-	-	-	-
0101 E 1222020 2220 310 000	Moderate (INACTIVE) Handicap - Health Ins CGES		-	-	-	-	-	-	-
0101 E 1222020 2221 310 000	Moderate (INACTIVE) Handicap - Health Ins - HSA CGES		-	-	-	-	-	-	-
0101 E 1222020 2240 310 000	Moderate (INACTIVE) Handicap - Group Ins - Other CGES		-	-	-	-	-	-	-
0101 E 1222020 2250 310 000	Moderate (INACTIVE) Handicap - WC Insurance CGES		3.00	3.00	2.10	-	-	-	-
0101 E 1222020 1100 325 000	Moderate (INACTIVE) Handicap - Certified Salaries MGES	269,946.41	92,744.87	80,451.66	68,425.37	33,066.30	-	-	-
0101 E 1222020 1250 325 000	Moderate (INACTIVE) handicap - Cert Terminal Pay MGES		-	-	-	-	-	-	-
0101 E 1222020 1420 325 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend MGES	516.00	1,229.00	1,346.00		1,999.04	-	-	-
0101 E 1222020 2120 325 000	Moderate (INACTIVE) Handicap - FICA MGES	19,226.57	6,730.98	6,122.18	5,523.89	2,527.59	-	-	-
0101 E 1222020 2130 325 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED	2,690.00	1,400.00	2,150.00	2,190.60	220.00	-	-	-
0101 E 1222020 2150 325 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 MGES	-	-	-	-	-	-	-	-
0101 E 1222020 2160 325 000	Moderate (INACTIVE) Handicap - TRF After 7/95 MGES	26,281.99	8,723.36	6,898.54	6,026.27	3,023.55	-	-	-
0101 E 1222020 2210 325 000	Moderate (INACTIVE) Handicap - Life Ins MGES	460.20	183.30	187.20	149.80	64.20	-	-	-
0101 E 1222020 2220 325 000	Moderate (INACTIVE) Handicap - Health Ins MGES	26,845.72	8,820.00	-		5,035.00	-	-	-
0101 E 1222020 2221 325 000	Moderate (INACTIVE) Handicap - Health Ins - HSA MGES	-	1,629.00	6,202.00	8,594.00	-	-	-	-
0101 E 1222020 2240 325 000	Moderate (INACTIVE) Handicap - Group Ins - Other MGES	4,263.56	1,284.96	1,254.32	1,362.90	741.90	-	-	-
0101 E 1222020 2250 325 000	Moderate (INACTIVE) Handicap - WC Insurance MGES	1,997.33	413.40	393.99	384.54	312.75	-	-	-
0101 E 1222020 1100 330 000	Moderate (INACTIVE) Handicap - Certified Salaries NGES		-	-		-	-	-	-
0101 E 1222020 1250 330 000	Moderate (INACTIVE) handicap - Cert Terminal Pay NGES		-	-		-	-	-	-
0101 E 1222020 1410 330 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend NGES		-	-		-	-	-	-
0101 E 1222020 2120 330 000	Moderate (INACTIVE) Handicap - FICA NGES		-	-		-	-	-	-
0101 E 1222020 2130 330 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED		-	-		-	-	-	-
0101 E 1222020 2150 330 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 NGES		-	-		-	-	-	-
0101 E 1222020 2160 330 000	Moderate (INACTIVE) Handicap - TRF After 7/95 NGES		-	-		-	-	-	-
0101 E 1222020 2210 330 000	Moderate (INACTIVE) Handicap - Life Ins NGES		-	-		-	-	-	-
0101 E 1222020 2220 330 000	Moderate (INACTIVE) Handicap - Health Ins NGES		-	-		-	-	-	-
0101 E 1222020 2221 330 000	Moderate (INACTIVE) Handicap - Health Ins - HSA NGES		-	-		-	-	-	-
0101 E 1222020 2240 330 000	Moderate (INACTIVE) Handicap - Group Ins - Other NGES		-	-		-	-	-	-
0101 E 1222020 2250 330 000	Moderate (INACTIVE) Handicap - WC Insurance NGES		3.00	3.00	2.10	-	-	-	-
0101 E 1222020 1100 335 000	Moderate (INACTIVE) Handicap - Certified Salaries PGES	55,798.02	93,373.31	98,678.05	106,819.25	57,970.21	-	-	-
0101 E 1222020 1250 335 000	Moderate (INACTIVE) handicap - Cert Terminal Pay PGES		-	-		494.78	-	-	-
0101 E 1222020 1420 335 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend PGES	416.00	1,229.00	247.43		660.32	-	-	-
0101 E 1222020 2120 335 000	Moderate (INACTIVE) Handicap - FICA PGES	4,254.20	7,203.11	6,980.61	8,025.62	4,322.94	-	-	-
0101 E 1222020 2130 335 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED	1,450.00	2,950.00	1,782.02	3,076.97	915.64	-	-	-
0101 E 1222020 2150 335 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 PGES	-	-	1,381.21	1,760.42	761.94	-	-	-
0101 E 1222020 2160 335 000	Moderate (INACTIVE) Handicap - TRF After 7/95 PGES	5,902.55	8,977.31	4,497.45	4,222.64	2,903.07	-	-	-
0101 E 1222020 2210 335 000	Moderate (INACTIVE) Handicap - Life Ins PGES	117.00	187.20	171.60	205.40	94.16	-	-	-
0101 E 1222020 2220 335 000	Moderate (INACTIVE) Handicap - Health Ins PGES	-	-	-		5,832.00	-	-	-
0101 E 1222020 2221 335 000	Moderate (INACTIVE) Handicap - Health Ins - HSA PGES	-	-	14,187.74	7,498.94	-	-	-	-
0101 E 1222020 2240 335 000	Moderate (INACTIVE) Handicap - Group Ins - Other PGES	76.05	319.20	1,196.92	928.48	352.86	-	-	-
0101 E 1222020 2250 335 000	Moderate (INACTIVE) Handicap - WC Insurance PGES		400.41	418.71	423.98	366.00	-	-	-
0101 E 1222020 1100 345 000	Moderate (INACTIVE) Handicap - Certified Salaries SGES		-	-		-	-	-	-
0101 E 1222020 1250 345 000	Moderate (INACTIVE) handicap - Cert Terminal Pay SGES		-	-		-	-	-	-

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1222020 1410 345 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend SGES		-	-		-	-	-	-
0101 E 1222020 2120 345 000	Moderate (INACTIVE) Handicap - FICA SGES		-	-		-	-	-	-
0101 E 1222020 2130 345 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED		-	-		-	-	-	-
0101 E 1222020 2150 345 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 SGES		-	-		-	-	-	-
0101 E 1222020 2160 345 000	Moderate (INACTIVE) Handicap - TRF After 7/95 SGES		-	-		-	-	-	-
0101 E 1222020 2210 345 000	Moderate (INACTIVE) Handicap - Life Ins SGES		-	-		-	-	-	-
0101 E 1222020 2220 345 000	Moderate (INACTIVE) Handicap - Health Ins SGES		-	-		-	-	-	-
0101 E 1222020 2221 345 000	Moderate (INACTIVE) Handicap - Health Ins - HSA SGES		-	-		-	-	-	-
0101 E 1222020 2240 345 000	Moderate (INACTIVE) Handicap - Group Ins - Other SGES		-	-		-	-	-	-
0101 E 1222020 2250 345 000	Moderate (INACTIVE) Handicap - WC Insurance SGES		3.00	3.00	2.10	-	-	-	-
0101 E 1222020 1100 360 000	Moderate (INACTIVE) Handicap - Certified Salaries WGES		-	2,067.33	8,163.04	-	-	-	-
0101 E 1222020 1250 360 000	Moderate (INACTIVE) handicap - Cert Terminal Pay WGES		-	-	46.05	-	-	-	-
0101 E 1222020 1410 360 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend WGES		-	-		-	-	-	-
0101 E 1222020 2120 360 000	Moderate (INACTIVE) Handicap - FICA WGES		-	158.14	655.01	-	-	-	-
0101 E 1222020 2130 360 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED		-	-		-	-	-	-
0101 E 1222020 2150 360 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 WGES		-	-		-	-	-	-
0101 E 1222020 2160 360 000	Moderate (INACTIVE) Handicap - TRF After 7/95 WGES		-	-		-	-	-	-
0101 E 1222020 2210 360 000	Moderate (INACTIVE) Handicap - Life Ins WGES		-	-		-	-	-	-
0101 E 1222020 2220 360 000	Moderate (INACTIVE) Handicap - Health Ins WGES		-	-		-	-	-	-
0101 E 1222020 2221 360 000	Moderate (INACTIVE) Handicap - Health Ins - HSA WGES		-	-		-	-	-	-
0101 E 1222020 2240 360 000	Moderate (INACTIVE) Handicap - Group Ins - Other WGES		-	-		-	-	-	-
0101 E 1222020 2250 360 000	Moderate (INACTIVE) Handicap - WC Insurance WGES		3.00	3.00	51.60	148.50	-	-	-
0101 E 1222020 1100 201 000	Moderate (INACTIVE) Handicap - Certified Salaries MSC	11,569.70	-	-		-	-	-	-
0101 E 1222020 1250 201 000	Moderate (INACTIVE) handicap - Cert Terminal Pay MSC	634.92	-	-		-	-	-	-
0101 E 1222020 1410 201 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend MSC		-	-		-	-	-	-
0101 E 1222020 2120 201 000	Moderate (INACTIVE) Handicap - FICA MSC	870.56	-	-		-	-	-	-
0101 E 1222020 2130 201 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED	-	-	-		-	-	-	-
0101 E 1222020 2150 201 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 MSC	-	-	-		-	-	-	-
0101 E 1222020 2160 201 000	Moderate (INACTIVE) Handicap - TRF After 7/95 MSC	1,281.49	-	-		-	-	-	-
0101 E 1222020 2210 201 000	Moderate (INACTIVE) Handicap - Life Ins MSC	23.40	-	-		-	-	-	-
0101 E 1222020 2220 201 000	Moderate (INACTIVE) Handicap - Health Ins MSC	1,575.48	-	-		-	-	-	-
0101 E 1222020 2221 201 000	Moderate (INACTIVE) Handicap - Health Ins - HSA MSC		-	-		-	-	-	-
0101 E 1222020 2240 201 000	Moderate (INACTIVE) Handicap - Group Ins - Other MSC	136.22	-	-		-	-	-	-
0101 E 1222020 2250 201 000	Moderate (INACTIVE) Handicap - WC Insurance MSC		3.00	3.00	2.10	-	-	-	-
0101 E 1222020 1100 202 000	Moderate (INACTIVE) Handicap - Certified Salaries MSN	39,966.83	70,528.36	73,260.59	76,315.35	50,047.50	-	-	-
0101 E 1222020 1250 202 000	Moderate (INACTIVE) handicap - Cert Terminal Pay MSN		-	-		-	-	-	-
0101 E 1222020 1410 202 000	Moderate (INACTIVE) Handicap - Cert Mass Stipend MSN	520.00	683.00	901.93		-	-	-	-
0101 E 1222020 2120 202 000	Moderate (INACTIVE) Handicap - FICA MSN	2,725.22	4,797.24	4,971.68	5,260.89	3,337.92	-	-	-
0101 E 1222020 2130 202 000	Moderate (INACTIVE) Handicap - Severance/Retire NOT USED	900.00	1,300.00	1,300.00	1,325.00	-	-	-	-
0101 E 1222020 2150 202 000	Moderate (INACTIVE) Handicap - TRF Before 7/95 MSN	-	-	-		-	-	-	-
0101 E 1222020 2160 202 000	Moderate (INACTIVE) Handicap - TRF After 7/95 MSN	4,251.11	6,756.86	6,303.83	6,611.98	4,304.09	-	-	-
0101 E 1222020 2210 202 000	Moderate (INACTIVE) Handicap - Life Ins MSN	-	93.60	93.60	102.72	64.20	-	-	-
0101 E 1222020 2220 202 000	Moderate (INACTIVE) Handicap - Health Ins MSN	8,884.82	15,240.00	16,488.00	18,277.00	12,675.00	-	-	-
0101 E 1222020 2221 202 000	Moderate (INACTIVE) Handicap - Health Ins - HSA MSN		-	-		-	-	-	-
0101 E 1222020 2240 202 000	Moderate (INACTIVE) Handicap - Group Ins - Other MSN	627.04	1,250.16	1,191.92	1,282.04	787.80	-	-	-
0101 E 1222020 2410 202 000	Moderate (INACTIVE) Handicap- Contribution to 403/401a MSN					505.00	-	-	-
0101 E 1222020 2250 202 000	Moderate (INACTIVE) Handicap - WC Insurance MSN		304.20	316.11	310.37	258.00	-	-	-
0101 E 1222020 1100 101 030	Moderate Handicap - Certified Salaries HS	204,898.37	291,149.16	297,565.59	338,288.45	190,471.22	73,229.84	-	-
0101 E 1222020 1250 101 030	Moderate Handicap - Terminal Leave Pay HS		-	-		65.34	-	-	-
0101 E 1222020 1410 101 030	Moderate Handicap - Mass Stipend HS	3,100.00	4,232.00	5,581.98		425.00	-	-	-
0101 E 1222020 1420 101 030	Moderate Handicap - Addl Comp HS	-	-	-	-	704.84	-	-	-
0101 E 1222020 2110 101 030	Moderate Handicap - FICA HS	14,687.22	21,090.02	21,648.08	24,510.35	14,235.11	5,550.52	-	-
0101 E 1222020 2130 101 030	Moderate Handicap - Severance/Retire NOT USED	3,860.00	4,580.00	5,570.00	6,155.00	-	-	-	-
0101 E 1222020 2150 101 030	Moderate Handicap - TRF Before 7/95 HS	2,129.67	2,182.96	2,276.51	2,334.83	1,539.05	2,226.73	-	-
0101 E 1222020 2160 101 030	Moderate Handicap - TRF After 7/95 HS	16,502.38	21,110.69	19,318.02	22,672.39	12,736.79	200.85	-	-
0101 E 1222020 2190 101 030	Moderate Handicap - Dental Insurance HS						364.80	-	-
0101 E 1222020 2200 101 030	Moderate Handicap - Vision Insurance HS						157.92	-	-
0101 E 1222020 2210 101 030	Moderate Handicap - Life Insurance HS	327.50	460.20	503.10	616.32	310.73	87.36	-	-
0101 E 1222020 2220 101 030	Moderate Handicap - Health Insurance HS	21,492.42	23,970.00	16,488.00	18,162.00	27,304.20	5,261.50	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1222020 2420 101 030	Moderate Handicap - H S A Contributions HS	13,364.06	11,588.00	22,824.00	33,970.00	-	1,232.50	-	-
0101 E 1222020 2240 101 030	Moderate Handicap - Group Insurance OLD OBJ CODE	2,816.59	3,882.98	3,388.67	4,038.78	1,995.40	-	-	-
0101 E 1222020 2410 101 030	Moderate Handicap- 403b/401a Contributions HS					1,555.00	1,445.00	-	-
0101 E 1222020 2250 101 030	Moderate Handicap - WC Insurance HS		1,242.69	1,259.61	1,370.60	1,144.50	195.70	-	-
0101 E 1222020 1100 101 030	Moderate Handicap - Certified Salaries HS						73,229.84	73,747.00	73,845.00
0101 E 1222020 1250 101 030	Moderate Handicap - Terminal Leave Pay HS						-	-	-
0101 E 1222020 1410 101 030	Moderate Handicap - Mass Stipend HS						-	-	-
0101 E 1222020 2110 101 030	Moderate Handicap - FICA HS						5,550.52	5,359.00	5,367.00
0101 E 1222020 2130 101 030	Moderate Handicap - Severance/Retirement NOT USED						-	-	-
0101 E 1222020 2150 101 030	Moderate Handicap - TRF Before 7/95 HS						2,226.73	2,212.00	2,289.00
0101 E 1222020 2160 101 030	Moderate Handicap - TRF After 7/95 HS						200.85	-	-
0101 E 1222020 2210 101 030	Moderate Handicap - Life Insurance HS						87.36	86.00	86.00
0101 E 1222020 2220 101 030	Moderate Handicap - Health Insurance HS						5,261.50	5,181.00	5,406.00
0101 E 1222020 2420 101 030	Moderate Handicap - H S A Contributions HS						1,232.50	1,233.00	1,233.00
0101 E 1222020 2190 101 030	Moderate Handicap - Dental Insurance HS						364.80	365.00	365.00
0101 E 1222020 2200 101 030	Moderate Handicap - Vision Insurance HS						157.92	158.00	-
0101 E 1222020 2430 101 030	Moderate Handicap - LTD Insurance HS						270.42	269.00	270.00
0101 E 1222020 2410 101 030	Moderate Handicap - 403b/401a Contributions HS						1,445.00	723.00	723.00
0101 E 1222020 2250 101 030	Moderate Handicap - WC Insurance HS						195.70	317.00	318.00
0101 E 1222020 1100 346 030	Moderate Handicap - Certified Salaries ACAD	93,061.42	98,330.69	121,456.51	133,903.90	130,021.17	162,253.28	194,568.00	181,997.00
0101 E 1222020 1250 346 030	Moderate Handicap - Terminal Leave Pay ACAD		-	-		139.21	-	-	-
0101 E 1222020 1410 346 030	Moderate Handicap - Mass Stipend ACAD	1,075.23	1,000.00	1,214.61		1,781.42	-	-	-
0101 E 1222020 2110 346 030	Moderate Handicap - FICA ACAD	6,929.26	7,056.26	8,329.91	9,082.99	9,581.35	12,923.52	14,228.00	13,333.00
0101 E 1222020 2130 346 030	Moderate Handicap - Severance/Retirement NOT USED	2,071.00	2,117.00	3,380.00	3,175.00	-	-	-	-
0101 E 1222020 2150 346 030	Moderate Handicap - TRF Before 7/95 ACAD	-	543.17	1,710.10	1,743.62	1,885.18	1,851.08	1,996.00	2,078.00
0101 E 1222020 2160 346 030	Moderate Handicap - TRF After 7/95 ACAD	9,604.29	7,623.11	5,581.81	6,632.44	5,980.97	10,257.65	11,524.00	10,921.00
0101 E 1222020 2210 346 030	Moderate Handicap - Life Insurance ACAD	187.20	191.10	218.40	269.64	239.68	269.64	305.00	305.00
0101 E 1222020 2220 346 030	Moderate Handicap - Health Insurance ACAD		5,040.00	16,488.00	18,162.00	16,516.00	20,073.00	23,036.00	21,840.00
0101 E 1222020 2420 346 030	Moderate Handicap - H S A Contributions ACAD	7,817.82	10,599.36	11,333.36	18,262.00	-	760.00	1,900.00	1,700.00
0101 E 1222020 2190 346 030	Moderate Handicap - Dental Insurance ACAD	1,026.98	1,133.34	1,635.92	2,054.47	-	975.87	1,115.00	722.00
0101 E 1222020 2200 346 030	Moderate Handicap - Vision Insurance ACAD					-	223.86	256.00	188.00
0101 E 1222020 2430 346 030	Moderate Handicap - LTD Insurance ACAD					1,370.00	557.26	710.00	664.00
0101 E 1222020 2410 346 030	Moderate Handicap - 403b/401a Contributions ACAD					1,815.00	2,865.94	2,700.00	4,050.00
0101 E 1222020 2250 346 030	Moderate Handicap - WC Insurance ACAD	321.07	561.51	625.80	616.76	699.50	563.72	837.00	783.00
12220.2 Total		899,481.00	858,451.00	910,014.00	990,050.00	616,309.00	393,751.00	342,825.00	328,483.00
0101 E 1222030 1140 310 000	Moderate (INACTIVE) Handicap - Support Salaries CGES	-	-	-		-	-	-	-
0101 E 1222030 1250 310 000	Moderate (INACTIVE) Handicap - Support Term Pay CGES	-	-	-		-	-	-	-
0101 E 1222030 1410 310 000	Moderate (INACTIVE) Handicap - Support Addl Comp CGES	-	-	-		-	-	-	-
0101 E 1222030 1170 310 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE		-	-		-	-	-	-
0101 E 1222030 1190 310 000	Moderate (INACTIVE) Handicap - Cert Subs long-term CGES		-	-		-	-	-	-
0101 E 1222030 1300 310 000	Moderate (INACTIVE) Handicap - Support Subs CGES	-	-	-		-	-	-	-
0101 E 1222030 2110 310 000	Moderate (INACTIVE) Handicap - Support FICA CGES	-	-	-		-	-	-	-
0101 E 1222030 2250 310 000	Moderate (INACTIVE) Handicap - WC Insurance CGES	-	2.61	3.99	4.29	4.50	-	-	-
0101 E 1222030 1140 325 000	Moderate (INACTIVE) Handicap - Support Salaries MGES	165,262.30	73,732.61	91,193.06	51,908.59	28,974.55	-	-	-
0101 E 1222030 1250 325 000	Moderate (INACTIVE) Handicap - Support Term Pay MGES		-	194.46	102.74		-	-	-
0101 E 1222030 1420 325 000	Moderate (INACTIVE) Handicap - Support Addl Comp MGES	1,169.87	1,430.00	1,787.54		160.00	-	-	-
0101 E 1222030 1170 325 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE	2,562.00	690.00	1,020.00		-	-	-	-
0101 E 1222030 1190 325 000	Moderate (INACTIVE) Handicap - Cert Subs long-term MGES					-	-	-	-
0101 E 1222030 1300 325 000	Moderate (INACTIVE) Handicap - Support Subs MGES	8,315.00	1,700.00	660.00		234.90	-	-	-
0101 E 1222030 2110 325 000	Moderate (INACTIVE) Handicap - Support FICA MGES	13,143.14	5,756.86	7,063.51	4,134.75	2,246.87	-	-	-
0101 E 1222030 2250 325 000	Moderate (INACTIVE) Handicap - WC Insurance MGES	1,462.29	371.10	420.21	479.89	376.50	-	-	-
0101 E 1222030 1140 330 000	Moderate (INACTIVE) Handicap - Support Salaries NGES		-	-		-	-	-	-
0101 E 1222030 1250 330 000	Moderate (INACTIVE) Handicap - Support Term Pay NGES		-	-		-	-	-	-
0101 E 1222030 1410 330 000	Moderate (INACTIVE) Handicap - Support Addl Comp NGES		-	-		-	-	-	-
0101 E 1222030 1170 330 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE		-	-		-	-	-	-
0101 E 1222030 1190 330 000	Moderate (INACTIVE) Handicap - Cert Subs long-term NGES					-	-	-	-
0101 E 1222030 1300 330 000	Moderate (INACTIVE) Handicap - Support Subs NGES		-	-		-	-	-	-
0101 E 1222030 2110 330 000	Moderate (INACTIVE) Handicap - Support FICA NGES		-	-		-	-	-	-
0101 E 1222030 2250 330 000	Moderate (INACTIVE) Handicap - WC Insurance NGES		2.61	3.99	4.29	4.50	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1222030 1140 335 000	Moderate (INACTIVE) Handicap - Support Salaries PGES	50,338.57	94,546.27	96,856.10	86,653.03	39,172.38	-	-	-
0101 E 1222030 1250 335 000	Moderate (INACTIVE) Handicap - Support Term Pay PGES		-	277.80	72.01	212.24	-	-	-
0101 E 1222030 1410 335 000	Moderate (INACTIVE) Handicap - Support Addl Comp PGES	421.80	1,091.70	368.77		-	-	-	-
0101 E 1222030 1170 335 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE	175.00	-	223.00	40.50	-	-	-	-
0101 E 1222030 1190 335 000	Moderate (INACTIVE) Handicap - Cert Subs long-term PGES					-	-	-	-
0101 E 1222030 1300 335 000	Moderate (INACTIVE) Handicap - Support Subs PGES	348.00	769.00	2,614.00	420.00	7,443.38	-	-	-
0101 E 1222030 2110 335 000	Moderate (INACTIVE) Handicap - Support FICA PGES	3,909.49	7,375.37	7,658.57	6,850.98	3,568.78	-	-	-
0101 E 1222030 2160 335 000	Moderate (INACTIVE) Handicap - TRF After 7/95 PRC					335.52	-	-	-
0101 E 1222030 2250 335 000	Moderate (INACTIVE) Handicap - WC Insurance PGES		402.00	438.99	323.29	313.50	-	-	-
0101 E 1222030 1140 345 000	Moderate (INACTIVE) Handicap - Support Salaries SGES	1,463.56	8,130.73	5,559.44		-	-	-	-
0101 E 1222030 1250 345 000	Moderate (INACTIVE) Handicap - Support Term Pay SGES		-	-		-	-	-	-
0101 E 1222030 1410 345 000	Moderate (INACTIVE) Handicap - Support Addl Comp SGES	128.43	75.00	-		-	-	-	-
0101 E 1222030 1170 345 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE		-	-		-	-	-	-
0101 E 1222030 1190 345 000	Moderate (INACTIVE) Handicap - Cert Subs long-term SGES					-	-	-	-
0101 E 1222030 1300 345 000	Moderate (INACTIVE) Handicap - Support Subs SGES		-	-		-	-	-	-
0101 E 1222030 2110 345 000	Moderate (INACTIVE) Handicap - Support FICA SGES	121.78	627.76	425.39			-	-	-
0101 E 1222030 2250 345 000	Moderate (INACTIVE) Handicap - WC Insurance SGES		14.01	42.30	31.56	4.50	-	-	-
0101 E 1222030 1140 360 000	Moderate (INACTIVE) Handicap - Support Salaries WGES		-	-	6,700.68	9,833.74	-	-	-
0101 E 1222030 1250 360 000	Moderate (INACTIVE) Handicap - Support Term Pay WGES		-	-		-	-	-	-
0101 E 1222030 1420 360 000	Moderate (INACTIVE) Handicap - Support Addl Comp WGES		-	-	689.11	568.05	-	-	-
0101 E 1222030 1170 360 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE		-	-		-	-	-	-
0101 E 1222030 1190 360 000	Moderate (INACTIVE) Handicap - Cert Subs long-term WGES					-	-	-	-
0101 E 1222030 1300 360 000	Moderate (INACTIVE) Handicap - Support Subs WGES		-	-		524.30	-	-	-
0101 E 1222030 2110 360 000	Moderate (INACTIVE) Handicap - Support FICA WGES		-	-	565.84	835.82	-	-	-
0101 E 1222030 2250 360 000	Moderate (INACTIVE) Handicap - WC Insurance WGES		2.61	3.99	14.79	36.00	-	-	-
0101 E 1222030 1140 201 000	Moderate (INACTIVE) Handicap - Support Salaries MSC	9,330.51	-	-		-	-	-	-
0101 E 1222030 1250 201 000	Moderate (INACTIVE) Handicap - Support Term Pay MSC		-	-		-	-	-	-
0101 E 1222030 1410 201 000	Moderate (INACTIVE) Handicap - Support Addl Comp MSC	-	-	-		-	-	-	-
0101 E 1222030 1170 201 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE		-	-		-	-	-	-
0101 E 1222030 1190 201 000	Moderate (INACTIVE) Handicap - Cert Subs long-term MSC					-	-	-	-
0101 E 1222030 1300 201 000	Moderate (INACTIVE) Handicap - Support Subs MSC	140.00	-	-		-	-	-	-
0101 E 1222030 2110 201 000	Moderate (INACTIVE) Handicap - Support FICA MSC	708.41	-	-		-	-	-	-
0101 E 1222030 2250 201 000	Moderate (INACTIVE) Handicap - WC Insurance MSC		154.41	113.19	4.54	5.25	-	-	-
0101 E 1222030 1140 202 000	Moderate (INACTIVE) Handicap - Support Salaries MSN	33,618.12	54,319.91	51,615.97	30,970.04	16,584.73	-	-	-
0101 E 1222030 1250 202 000	Moderate (INACTIVE) Handicap - Support Term Pay MSN		-	-	198.38	53.06	-	-	-
0101 E 1222030 1420 202 000	Moderate (INACTIVE) Handicap - Support Addl Comp MSN	1,787.52	1,985.36	1,078.15		1,509.37	-	-	-
0101 E 1222030 1170 202 000	Moderate (INACTIVE) Handicap - Cert Subs OLD OBJ CODE	145.00	125.00	-		-	-	-	-
0101 E 1222030 1190 202 000	Moderate (INACTIVE) Handicap - Cert Subs long-term MSN					-	-	-	-
0101 E 1222030 1300 202 000	Moderate (INACTIVE) Handicap - Support Subs MSN	2,438.00	2,592.72	1,940.29	521.00		-	-	-
0101 E 1222030 2110 202 000	Moderate (INACTIVE) Handicap - Support FICA MSN	2,894.62	4,505.84	4,179.35	2,604.86	1,388.26	-	-	-
0101 E 1222030 2140 202 050	Moderate (INACTIVE) Handicap PERF					167.77	-		
0101 E 1222030 2250 202 000	Moderate (INACTIVE) Handicap - WC Insurance MSN		277.71	227.61	145.12	131.25	-	-	-
0101 E 1222030 1200 101 050	Moderate Handicap - Support Salaries HS	125,480.10	191,602.73	223,935.03	209,393.54	130,496.90	42,939.20	46,648.00	47,114.00
0101 E 1222030 1250 101 050	Moderate Handicap - Terminal Leave Pay HS		286.41	20.84	500.75	98.54	-	-	-
0101 E 1222030 1420 101 050	Moderate Handicap - Mass Stipend HS	3,436.36	3,965.63	6,012.87		2,504.75	2,350.00	-	-
0101 E 1222030 1170 101 000	Moderate Handicap - Cert Subs s OLD OBJ CODE	75.00	423.00	468.00	90.00	-	-	-	-
0101 E 1222030 1190 101 000	Moderate Handicap - Cert Subs long-term HS OLD OBJ CODE					-	-	-	-
0101 E 1222030 1300 101 000	Moderate Handicap - Temp Subs HS	4,629.00	3,146.00	1,102.00		530.00	90.48	-	-
0101 E 1222030 2110 101 050	Moderate Handicap - FICA HS	9,883.87	14,869.81	17,324.21	16,517.86	9,843.57	3,465.14	3,400.00	3,436.00
0101 E 1222030 2210 101 050	Moderate Handicap - Life HS			18.72	54.72	34.78	-	-	-
0101 E 1222030 2240 101 050	Moderate Handicap - Support Grp Ins other - OLD OBJ CODE			84.15	127.16	-	-	-	-
0101 E 1222030 2410 101 050	Moderate Handicap - 403b/401a Contributions HS		-	-	-	77.74	-	-	-
0101 E 1222030 2250 101 050	Moderate Handicap - WC Insurance HS		934.20	1,126.50	1,106.65	970.00	116.36	201.00	203.00
0101 E 1222030 1200 346 050	Moderate Handicap - Support Salaries ACAD	58,553.78	70,771.65	82,347.80	81,985.26	66,978.22	61,606.79	74,425.00	75,181.00
0101 E 1222030 1250 346 050	Moderate Handicap - Terminal Leave Pay ACAD	173.78	78.80	37.06		-	-	-	-
0101 E 1222030 1420 346 050	Moderate Handicap - Addl Comp ACAD	1,037.52	1,199.11	1,516.67		873.76	1,150.00	-	-
0101 E 1222030 1300 346 050	Moderate Handicap - Temp Subs ACAD	2,350.00	70.00	145.00		299.60	-	1,000.00	1,000.00
0101 E 1222030 2110 346 050	Moderate Handicap - FICA ACAD	4,641.68	5,370.86	6,308.14	6,302.25	5,163.68	4,800.90	5,770.00	5,828.00
0101 E 1222030 1300 346 052	Moderate Handicap - Temp Subs ACAD		-	-		-	249.51	700.00	700.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1222030 2110 346 052	Moderate Handicap - FICA ACAD						10.33	54.00	54.00
0101 E 1222030 2250 346 050	Moderate Handicap - WC Insurance ACAD	149.87	350.91	362.40	357.47	380.75	183.99	327.00	331.00
12220.3 Total		510,294.00	553,750.00	616,779.00	509,876.00	332,942.00	116,963.00	132,525.00	133,847.00
0101 E 1223020 1100 310 030	Severe Handicap - Certified Salaries CGES						-	-	-
0101 E 1223020 1250 310 030	Severe Handicap - Terminal Leave Pay CGES						-	-	-
0101 E 1223020 1410 310 030	Severe Handicap - Mass Stipend CGES						-	-	-
0101 E 1223020 2110 310 030	Severe Handicap - FICA CGES						-	-	-
0101 E 1223020 2130 310 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 310 030	Severe Handicap - TRF Before 7/95 CGES						-	-	-
0101 E 1223020 2160 310 030	Severe Handicap - TRF After 7/95 CGES						-	-	-
0101 E 1223020 2210 310 030	Severe Handicap - Life Insurance CGES						-	-	-
0101 E 1223020 2220 310 030	Severe Handicap - Health Insurance CGES						-	-	-
0101 E 1223020 2420 310 030	Severe Handicap - H S A Contributions CGES						-	-	-
0101 E 1223020 2190 310 030	Severe Handicap - Dental Insurance CGES						-	-	-
0101 E 1223020 2200 310 030	Severe Handicap - Vision Insurance CGES						-	-	-
0101 E 1223020 2430 310 030	Severe Handicap - LTD Insurance CGES						-	-	-
0101 E 1223020 2410 310 030	Severe Handicap - 403b/401a Contributions CGES						-	-	-
0101 E 1223020 2250 310 030	Severe Handicap - WC Insurance CGES						-	-	-
0101 E 1223020 1100 325 030	Severe Handicap - Certified Salaries MGES					41,138.85	111,531.00	114,092.00	113,993.00
0101 E 1223020 1250 325 030	Severe Handicap - Terminal Leave Pay MGES						-	-	-
0101 E 1223020 1420 325 030	Severe Handicap - Mass Stipend MGES					1,850.00	2,430.64	-	-
0101 E 1223020 2110 325 030	Severe Handicap - FICA MGES					3,128.76	8,371.65	8,272.00	7,864.00
0101 E 1223020 2130 325 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 325 030	Severe Handicap - TRF Before 7/95 MGES						-	-	-
0101 E 1223020 2160 325 030	Severe Handicap - TRF After 7/95 MGES					3,865.22	10,381.47	10,268.00	10,829.00
0101 E 1223020 2210 325 030	Severe Handicap - Life Insurance MGES					72.76	205.44	203.00	203.00
0101 E 1223020 2220 325 030	Severe Handicap - Health Insurance MGES					4,609.00	12,150.00	12,191.00	24,240.00
0101 E 1223020 2420 325 030	Severe Handicap - H S A Contributions MGES						2,900.00	2,900.00	3,950.00
0101 E 1223020 2190 325 030	Severe Handicap - Dental Insurance MGES						1,115.28	1,115.00	1,645.00
0101 E 1223020 2200 325 030	Severe Handicap - Vision Insurance MGES						255.84	256.00	371.00
0101 E 1223020 2430 325 030	Severe Handicap - LTD Insurance MGES					628.42	397.88	416.00	416.00
0101 E 1223020 2410 325 030	Severe Handicap - 403b/401a Contributions MGES					780.00	1,390.00	1,350.00	2,700.00
0101 E 1223020 2250 325 030	Severe Handicap - WC Insurance MGES					119.00	303.04	491.00	490.00
0101 E 1223020 1100 330 030	Severe Handicap - Certified Salaries NGES						-	-	-
0101 E 1223020 1250 330 030	Severe Handicap - Terminal Leave Pay NGES						-	-	-
0101 E 1223020 1410 330 030	Severe Handicap - Mass Stipend NGES						-	-	-
0101 E 1223020 2110 330 030	Severe Handicap - FICA NGES						-	-	-
0101 E 1223020 2130 330 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 330 030	Severe Handicap - TRF Before 7/95 NGES						-	-	-
0101 E 1223020 2160 330 030	Severe Handicap - TRF After 7/95 NGES						-	-	-
0101 E 1223020 2210 330 030	Severe Handicap - Life Insurance NGES						-	-	-
0101 E 1223020 2220 330 030	Severe Handicap - Health Insurance NGES						-	-	-
0101 E 1223020 2420 330 030	Severe Handicap - H S A Contributions NGES						-	-	-
0101 E 1223020 2190 330 030	Severe Handicap - Dental Insurance NGES						-	-	-
0101 E 1223020 2200 330 030	Severe Handicap - Vision Insurance NGES						-	-	-
0101 E 1223020 2430 330 030	Severe Handicap - LTD Insurance NGES						-	-	-
0101 E 1223020 2410 330 030	Severe Handicap - 403b/401a Contributions NGES						-	-	-
0101 E 1223020 2250 330 030	Severe Handicap - WC Insurance NGES						-	-	-
0101 E 1223020 1100 335 030	Severe Handicap - Certified Salaries PGES					13,896.49	75,811.87	103,971.00	105,315.00
0101 E 1223020 1250 335 030	Severe Handicap - Terminal Leave Pay PGES					890.82	-	-	-
0101 E 1223020 1410 335 030	Severe Handicap - Mass Stipend PGES					500.00	-	-	-
0101 E 1223020 2110 335 030	Severe Handicap - FICA PGES					1,059.00	5,205.95	7,299.00	7,354.00
0101 E 1223020 2130 335 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 335 030	Severe Handicap - TRF Before 7/95 PGES						-	-	-
0101 E 1223020 2160 335 030	Severe Handicap - TRF After 7/95 PGES					1,375.84	10,189.77	9,357.00	10,005.00
0101 E 1223020 2210 335 030	Severe Handicap - Life Insurance PGES					25.68	123.24	155.00	155.00
0101 E 1223020 2220 335 030	Severe Handicap - Health Insurance PGES					4,074.00	17,147.00	21,004.00	22,008.00
0101 E 1223020 2420 335 030	Severe Handicap - H S A Contributions PGES						2,000.00	3,850.00	3,850.00
0101 E 1223020 2190 335 030	Severe Handicap - Dental Insurance PGES						109.71	293.00	722.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1223020 2200 335 030	Severe Handicap - Vision Insurance PGES						143.88	188.00	188.00
0101 E 1223020 2430 335 030	Severe Handicap - LTD Insurance PGES					75.18	220.41	379.00	384.00
0101 E 1223020 2410 335 030	Severe Handicap - 403b/401a Contributions PGES						500.00	2,700.00	1,350.00
0101 E 1223020 2250 335 030	Severe Handicap - WC Insurance PGES					116.00	196.59	447.00	453.00
0101 E 1223020 1100 345 030	Severe Handicap - Certified Salaries SGES						-	-	-
0101 E 1223020 1250 345 030	Severe Handicap - Terminal Leave Pay SGES						-	-	-
0101 E 1223020 1410 345 030	Severe Handicap - Mass Stipend SGES						-	-	-
0101 E 1223020 2110 345 030	Severe Handicap - FICA SGES						-	-	-
0101 E 1223020 2130 345 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 345 030	Severe Handicap - TRF Before 7/95 SGES						-	-	-
0101 E 1223020 2160 345 030	Severe Handicap - TRF After 7/95 SGES						-	-	-
0101 E 1223020 2210 345 030	Severe Handicap - Life Insurance SGES						-	-	-
0101 E 1223020 2220 345 030	Severe Handicap - Health Insurance SGES						-	-	-
0101 E 1223020 2420 345 030	Severe Handicap - H S A Contributions SGES						-	-	-
0101 E 1223020 2190 345 030	Severe Handicap - Dental Insurance SGES						-	-	-
0101 E 1223020 2200 345 030	Severe Handicap - Vision Insurance SGES						-	-	-
0101 E 1223020 2430 345 030	Severe Handicap - LTD Insurance SGES						-	-	-
0101 E 1223020 2410 345 030	Severe Handicap - 403b/401a Contributions SGES						-	-	-
0101 E 1223020 2250 345 030	Severe Handicap - WC Insurance SGES						-	-	-
0101 E 1223020 1100 360 030	Severe Handicap - Certified Salaries WGES					28,732.10	97,214.23	127,540.00	47,869.00
0101 E 1223020 1250 360 030	Severe Handicap - Terminal Leave Pay WGES						-	-	-
0101 E 1223020 1410 360 030	Severe Handicap - Mass Stipend WGES					1,435.96	-	-	-
0101 E 1223020 2110 360 030	Severe Handicap - FICA WGES					2,307.40	7,545.40	9,634.00	3,556.00
0101 E 1223020 2130 360 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 360 030	Severe Handicap - TRF Before 7/95 WGES						-	-	-
0101 E 1223020 2160 360 030	Severe Handicap - TRF After 7/95 WGES					2,710.45	8,877.34	11,479.00	4,548.00
0101 E 1223020 2210 360 030	Severe Handicap - Life Insurance WGES					38.52	139.24	203.00	102.00
0101 E 1223020 2220 360 030	Severe Handicap - Health Insurance WGES						-	5,998.00	6,264.00
0101 E 1223020 2420 360 030	Severe Handicap - H S A Contributions WGES						-	700.00	700.00
0101 E 1223020 2190 360 030	Severe Handicap - Dental Insurance WGES						-	293.00	-
0101 E 1223020 2200 360 030	Severe Handicap - Vision Insurance WGES						185.76	371.00	-
0101 E 1223020 2430 360 030	Severe Handicap - LTD Insurance WGES					155.34	356.55	466.00	175.00
0101 E 1223020 2410 360 030	Severe Handicap - 403b/401a Contributions WGES					600.00	1,580.10	1,350.00	1,350.00
0101 E 1223020 2250 360 030	Severe Handicap - WC Insurance WGES					82.00	268.87	548.00	206.00
0101 E 1223020 1100 201 030	Severe Handicap - Certified Salaries MSC						-	-	63,886.00
0101 E 1223020 1250 201 030	Severe Handicap - Terminal Leave Pay MSC						-	-	-
0101 E 1223020 1410 201 030	Severe Handicap - Mass Stipend MSC						-	-	-
0101 E 1223020 2110 201 030	Severe Handicap - FICA MSC						-	-	4,386.00
0101 E 1223020 2130 201 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 201 030	Severe Handicap - TRF Before 7/95 MSC						-	-	-
0101 E 1223020 2160 201 030	Severe Handicap - TRF After 7/95 MSC						-	-	6,069.00
0101 E 1223020 2210 201 030	Severe Handicap - Life Insurance MSC						-	-	102.00
0101 E 1223020 2220 201 030	Severe Handicap - Health Insurance MSC						-	-	15,648.00
0101 E 1223020 2420 201 030	Severe Handicap - H S A Contributions MSC						-	-	2,400.00
0101 E 1223020 2190 201 030	Severe Handicap - Dental Insurance MSC						-	-	429.00
0101 E 1223020 2200 201 030	Severe Handicap - Vision Insurance MSC						-	-	117.00
0101 E 1223020 2430 201 030	Severe Handicap - LTD Insurance MSC						-	-	233.00
0101 E 1223020 2410 201 030	Severe Handicap - 403b/401a Contributions MSC						-	-	1,350.00
0101 E 1223020 2250 201 030	Severe Handicap - WC Insurance MSC						-	-	275.00
0101 E 1223020 1100 202 030	Severe Handicap - Certified Salaries MSN					31,283.60	135,930.68	134,617.00	185,120.00
0101 E 1223020 1250 202 030	Severe Handicap - Terminal Leave Pay MSN						169.56	-	-
0101 E 1223020 1410 202 030	Severe Handicap - Mass Stipend MSN					500.00	-	-	-
0101 E 1223020 2110 202 030	Severe Handicap - FICA MSN					2,215.06	9,385.47	8,988.00	13,091.00
0101 E 1223020 2130 202 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 202 030	Severe Handicap - TRF Before 7/95 MSN						-	-	-
0101 E 1223020 2160 202 030	Severe Handicap - TRF After 7/95 MSN					2,948.97	12,379.85	12,116.00	17,586.00
0101 E 1223020 2210 202 030	Severe Handicap - Life Insurance MSN					38.52	196.88	203.00	305.00
0101 E 1223020 2220 202 030	Severe Handicap - Health Insurance MSN					7,587.00	35,245.00	36,598.00	49,008.00
0101 E 1223020 2420 202 030	Severe Handicap - H S A Contributions MSN						1,400.00	2,400.00	3,200.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1223020 2190 202 030	Severe Handicap - Dental Insurance MSN						1,216.08	1,252.00	1,544.00
0101 E 1223020 2200 202 030	Severe Handicap - Vision Insurance MSN						293.56	303.00	441.00
0101 E 1223020 2430 202 030	Severe Handicap - LTD Insurance MSN					472.68	489.22	491.00	676.00
0101 E 1223020 2410 202 030	Severe Handicap - 403b/401a Contributions MSN					820.00	2,684.48	2,700.00	4,050.00
0101 E 1223020 2250 202 030	Severe Handicap - WC Insurance MSN					90.00	365.33	579.00	796.00
0101 E 1223020 1100 101 030	Severe Handicap - Certified Salaries HS					90,506.65	270,779.70	313,419.00	318,869.00
0101 E 1223020 1250 101 030	Severe Handicap - Terminal Leave Pay HS						-	-	-
0101 E 1223020 1410 101 030	Severe Handicap - Mass Stipend HS					5,249.74	-	-	-
0101 E 1222020 1420 101 050	Severe Handicap - Support Mass Stipend HS	-	-	-		50.00	-	-	-
0101 E 1223020 2110 101 030	Severe Handicap - FICA HS					6,728.55	19,658.11	22,364.00	23,063.00
0101 E 1223020 2130 101 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 101 030	Severe Handicap - TRF Before 7/95 HS						-	-	-
0101 E 1223020 2160 101 030	Severe Handicap - TRF After 7/95 HS					8,606.38	24,771.91	28,208.00	30,293.00
0101 E 1223020 2210 101 030	Severe Handicap - Life Insurance HS					154.08	445.12	509.00	509.00
0101 E 1223020 2220 101 030	Severe Handicap - Health Insurance HS					11,943.00	38,868.00	48,789.00	41,832.00
0101 E 1223020 2420 101 030	Severe Handicap - H S A Contributions HS						3,700.00	5,300.00	4,350.00
0101 E 1223020 2190 101 030	Severe Handicap - Dental Insurance HS						1,258.32	1,544.00	1,408.00
0101 E 1223020 2200 101 030	Severe Handicap - Vision Insurance HS						295.04	373.00	326.00
0101 E 1223020 2430 101 030	Severe Handicap - LTD Insurance HS					798.30	991.19	1,144.00	1,164.00
0101 E 1223020 2410 101 030	Severe Handicap - 403b/401a Contributions HS					2,420.00	4,850.00	5,400.00	5,400.00
0101 E 1223020 2250 101 030	Severe Handicap - WC Insurance HS					260.00	735.90	1,348.00	1,371.00
0101 E 1223020 1100 005 030	Severe Handicap - Certified Salaries Homeschool					2,001.90	-	-	-
0101 E 1223020 2110 005 030	Severe Handicap - FICA Homeschool						28.69	-	-
0101 E 1223020 2150 005 030	Severe Handicap - TRF Before 7/95 Homeschool					1.80	-	-	-
0101 E 1223020 2210 005 030	Severe Handicap - Life Insurance Homeschool					2.57	-	-	-
0101 E 1223020 2220 005 030	Severe Handicap - Health Insurance Homeschool					145.20	-	-	-
0101 E 1223020 2250 005 030	Severe Handicap - WC Insurance Homeschool					31.66	-	-	-
0101 E 1223020 1100 006 030	Severe Handicap - Certified Salaries GCA					6,005.70	-	-	-
0101 E 1223020 2150 006 030	Severe Handicap - TRF Before 7/95 GCA					5.40	-	-	-
0101 E 1223020 2210 006 030	Severe Handicap - Life Insurance GCA					7.70	-	-	-
0101 E 1223020 2220 006 030	Severe Handicap - Health Insurance GCA					435.60	-	-	-
0101 E 1223020 2250 006 030	Severe Handicap - WC Insurance GCA					94.99	-	-	-
0101 E 1223020 1100 346 030	Severe Handicap - Certified Salaries ACAD						-	-	-
0101 E 1223020 1250 346 030	Severe Handicap - Terminal Leave Pay ACAD						-	-	-
0101 E 1223020 1410 346 030	Severe Handicap - Mass Stipend ACAD						-	-	-
0101 E 1223020 2110 346 030	Severe Handicap - FICA ACAD						-	-	-
0101 E 1223020 2130 346 030	Severe Handicap - Severance/Retire NOT USED						-	-	-
0101 E 1223020 2150 346 030	Severe Handicap - TRF Before 7/95 ACAD						-	-	-
0101 E 1223020 2160 346 030	Severe Handicap - TRF After 7/95 ACAD						-	-	-
0101 E 1223020 2210 346 030	Severe Handicap - Life Insurance ACAD						-	-	-
0101 E 1223020 2220 346 030	Severe Handicap - Health Insurance ACAD						-	-	-
0101 E 1223020 2420 346 030	Severe Handicap - H S A Contributions ACAD						-	-	-
0101 E 1223020 2190 346 030	Severe Handicap - Dental Insurance ACAD						-	-	-
0101 E 1223020 2200 346 030	Severe Handicap - Vision Insurance ACAD						-	-	-
0101 E 1223020 2430 346 030	Severe Handicap - LTD Insurance ACAD						-	-	-
0101 E 1223020 2410 346 030	Severe Handicap - 403b/401a Contributions ACAD						-	-	-
0101 E 1223020 2250 346 030	Severe Handicap - WC Insurance ACAD						-	-	-
12230.2 Total		-	-	-	-	295,672.00	945,386.00	1,088,424.00	1,182,552.00
0101 E 1223030 1200 310 050	Severe Handicap - Support Salaries CGES						-	-	-
0101 E 1223030 1250 310 050	Severe Handicap - Terminal Leave Pay CGES						-	-	-
0101 E 1223030 1420 310 050	Severe Handicap - Addl Comp CGES						-	-	-
0101 E 1223030 1300 310 050	Severe Handicap - Support Subs CGES						-	1,000.00	1,000.00
0101 E 1223030 2110 310 050	Severe Handicap - FICA CGES						-	77.00	77.00
0101 E 1223030 1300 310 052	Severe Handicap - Temp Teacher Subs CGES						-	500.00	500.00
0101 E 1223030 2110 310 052	Severe Handicap - FICA CGES						-	38.00	38.00
0101 E 1223030 2250 310 050	Severe Handicap - WC Insurance CGES					2.00	-	6.00	6.00
0101 E 1223030 1200 325 050	Severe Handicap - Support Salaries MGES					42,396.86	132,065.00	155,806.00	135,016.00
0101 E 1223030 1250 325 050	Severe Handicap - Terminal Leave Pay MGES						-	-	-
0101 E 1223030 1420 325 050	Severe Handicap - Addl Comp MGES					1,950.00	2,650.00	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1223030 1300 325 050	Severe Handicap - Support Subs MGES						-	1,000.00	1,000.00
0101 E 1223030 2110 325 050	Severe Handicap - FICA MGES					3,392.37	10,304.98	11,996.00	10,405.00
0101 E 1223030 1300 325 000	Severe Handicap - Support Subs MGES						1,309.20	-	-
0101 E 1223030 2110 325 000	Severe Handicap - FICA MGES						100.15	-	-
0101 E 1223030 1300 325 052	Severe Handicap - Temp Teacher Subs MGES						-	500.00	500.00
0101 E 1223030 2110 325 052	Severe Handicap - FICA MGES						-	38.00	38.00
0101 E 1223030 2160 325 000	Severe Handicap - TRF After 7/95 MGES						9.84	40.00	40.00
0101 E 1223030 2250 325 000	Severe Handicap - WC Insurance MGES						2.28	670.00	581.00
0101 E 1223030 2250 325 050	Severe Handicap - WC Insurance MGES					111.00	366.15	676.00	587.00
0101 E 1223030 1200 330 050	Severe Handicap - Support Salaries NGES						-	-	-
0101 E 1223030 1250 330 050	Severe Handicap - Terminal Leave Pay NGES						-	-	-
0101 E 1223030 1420 330 050	Severe Handicap - Addl Comp NGES						-	-	-
0101 E 1223030 1300 330 050	Severe Handicap - Support Subs NGES						-	1,000.00	1,000.00
0101 E 1223030 2110 330 050	Severe Handicap - FICA NGES						-	77.00	77.00
0101 E 1223030 1300 330 052	Severe Handicap - Temp Teacher Subs NGES						-	500.00	500.00
0101 E 1223030 2110 330 052	Severe Handicap - FICA NGES						-	38.00	38.00
0101 E 1223030 2250 330 050	Severe Handicap - WC Insurance NGES					2.00	-	6.00	6.00
0101 E 1223030 1200 335 050	Severe Handicap - Support Salaries PGES					54,191.37	122,677.19	133,055.00	156,943.00
0101 E 1223030 1250 335 050	Severe Handicap - Terminal Leave Pay PGES						358.47	-	-
0101 E 1223030 1420 335 050	Severe Handicap - Addl Comp PGES					665.93	1,050.00	-	-
0101 E 1223030 1300 335 050	Severe Handicap - Support Subs PGES					212.00	-	1,000.00	1,000.00
0101 E 1223030 2110 335 050	Severe Handicap - FICA PGES					4,212.61	9,492.02	10,255.00	12,083.00
0101 E 1223030 1300 335 000	Severe Handicap - Support Subs PGES						1,969.94	-	-
0101 E 1223030 2110 335 000	Severe Handicap - FICA PGES						150.68	-	-
0101 E 1223030 1300 335 052	Severe Handicap - Temp Teacher Subs PGES						185.00	500.00	500.00
0101 E 1223030 2110 335 052	Severe Handicap - Sub teachers FICA PGES						14.15	38.00	38.00
0101 E 1223030 2250 335 000	Severe Handicap - WC Insurance PGES						23.51	572.00	675.00
0101 E 1223030 2250 335 050	Severe Handicap - WC Insurance PGES					133.00	346.46	579.00	681.00
0101 E 1223030 1200 345 050	Severe Handicap - Support Salaries SGES					8,678.25	22,982.75	24,658.00	24,910.00
0101 E 1223030 1250 345 050	Severe Handicap - Terminal Leave Pay SGES						-	-	-
0101 E 1223030 1420 345 050	Severe Handicap - Addl Comp SGES					250.00	500.00	-	-
0101 E 1223030 1300 345 050	Severe Handicap - Support Subs SGES						-	1,000.00	1,000.00
0101 E 1223030 2110 345 050	Severe Handicap - FICA SGES					683.00	1,796.46	1,963.00	1,982.00
0101 E 1223030 1300 345 000	Severe Handicap - Support Subs SGES						82.00	-	-
0101 E 1223030 2110 345 000	Severe Handicap - FICA SGES						6.27	-	-
0101 E 1223030 1300 345 052	Severe Handicap - Temp Teacher Subs SGES						-	500.00	500.00
0101 E 1223030 2110 345 052	Severe Handicap - FICA SGES						-	38.00	38.00
0101 E 1223030 2250 345 000	Severe Handicap - WC Insurance SGES						0.25	109.00	110.00
0101 E 1223030 2250 345 050	Severe Handicap - WC Insurance SGES					2.00	65.96	112.00	114.00
0101 E 1223030 1200 360 050	Severe Handicap - Support Salaries WGES					9,573.19	34,230.69	44,302.00	47,288.00
0101 E 1223030 1250 360 050	Severe Handicap - Terminal Leave Pay WGES						-	-	-
0101 E 1223030 1420 360 050	Severe Handicap - Addl Comp WGES					500.00	1,434.75	-	-
0101 E 1223030 1300 360 050	Severe Handicap - Support Subs WGES						-	1,000.00	1,000.00
0101 E 1223030 2110 360 050	Severe Handicap - FICA WGES					770.58	2,696.88	3,466.00	3,694.00
0101 E 1223030 1300 360 000	Severe Handicap - Support Subs WGES						39.59	-	-
0101 E 1223030 2110 360 000	Severe Handicap - FICA WGES						3.04	-	-
0101 E 1223030 1300 360 052	Severe Handicap - Temp Teacher Subs WGES						225.00	500.00	500.00
0101 E 1223030 2110 360 052	Severe Handicap - Sub teachers FICA WGES						17.21	38.00	38.00
0101 E 1223030 2250 360 050	Severe Handicap - WC Insurance WGES					2.00	103.09	197.00	210.00
0101 E 1223030 1200 201 050	Severe Handicap - Support Salaries MSC					22,239.41	43,462.14	49,616.00	62,576.00
0101 E 1223030 1250 201 050	Severe Handicap - Terminal Leave Pay MSC						389.50	-	-
0101 E 1223030 1420 201 050	Severe Handicap - Addl Comp MSC					2,475.00	800.00	-	-
0101 E 1223030 1300 201 050	Severe Handicap - Support Subs MSC					-	-	1,000.00	1,000.00
0101 E 1223030 2110 201 050	Severe Handicap - FICA MSC					1,890.67	3,415.89	3,872.00	4,864.00
0101 E 1223030 1300 201 052	Severe Handicap - Temp Teacher Subs MSC						-	700.00	700.00
0101 E 1223030 2110 201 052	Severe Handicap - Sub teachers FICA MSC						-	54.00	54.00
0101 E 1223030 2210 201 050	Severe Handicap - Life Insurance MSC						-		
0101 E 1223030 2250 201 050	Severe Handicap - WC Insurance MSC					2.00	121.66	221.00	276.00
0101 E 1223030 1200 202 050	Severe Handicap - Support Salaries MSN					38,076.00	39,890.61	45,052.00	94,293.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1223030 1250 202 050	Severe Handicap - Terminal Leave Pay MSN						106.69	-	-
0101 E 1223030 1420 202 050	Severe Handicap - Addl Comp MSN					2,363.00	1,150.00	-	-
0101 E 1223030 1300 202 050	Severe Handicap - Support Subs MSN						-	1,000.00	1,000.00
0101 E 1223030 2110 202 050	Severe Handicap - FICA MSN					3,093.50	3,147.62	3,523.00	7,290.00
0101 E 1223030 1300 202 000	Severe Handicap - Support Subs MSN						957.82	350.00	350.00
0101 E 1223030 2110 202 000	Severe Handicap - FICA MSN						73.26	373.00	661.00
0101 E 1223030 2140 202 000	Severe Handicap - PERF						17.33		
0101 E 1223030 1300 202 052	Severe Handicap - Temp Teacher Subs MSN						270.00	350.00	350.00
0101 E 1223030 2110 202 052	Severe Handicap - Sub teachers FICA MSN						20.66	27.00	27.00
0101 E 1223030 2250 202 050	Severe Handicap - WC Insurance MSN					46.00	110.43	200.00	411.00
0101 E 1223030 1200 101 050	Severe Handicap - Support Salaries HS					55,334.48	106,256.54	234,833.00	147,854.00
0101 E 1223030 1250 101 050	Severe Handicap - Terminal Leave Pay HS					56.56	-	-	-
0101 E 1223030 1420 101 050	Severe Handicap - Addl Comp HS					4,300.00	2,384.75	-	-
0101 E 1223030 1300 101 000	Severe Handicap - Support Subs HS						434.49	500.00	500.00
0101 E 1223030 1300 101 050	Severe Handicap - Support Subs HS					509.80	-	500.00	500.00
0101 E 1223030 2110 101 050	Severe Handicap - FICA HS					4,516.52	8,231.48	18,041.00	11,387.00
0101 E 1223030 2110 101 000	Severe Handicap - FICA HS						33.25	1,457.00	948.00
0101 E 1223030 2160 101 050	Severe Handicap - TRF After 7/95 HS					5.40	-	-	-
0101 E 1223030 2210 101 050	Severe Handicap - Life Insurance HS					20.52	54.72	107.00	54.00
0101 E 1223030 2430 101 050	Severe Handicap - LTD Insurance HS					45.90	83.61	162.00	82.00
0101 E 1223030 1300 101 052	Severe Handicap - Temp Teacher Subs HS						1,335.00	700.00	700.00
0101 E 1223030 2110 101 052	Severe Handicap - FICA HS						102.17	54.00	54.00
0101 E 1223030 2250 101 000	Severe Handicap - WC Insurance HS						1.30	1,011.00	638.00
0101 E 1223030 2250 101 052	Severe Handicap - WC Insurance HS						3.59	1,013.00	640.00
0101 E 1223030 2250 101 050	Severe Handicap - WC Insurance HS					276.00	303.78	1,017.00	643.00
0101 E 1223030 1200 346 050	Severe Handicap - Support Salaries ACAD						-	-	-
0101 E 1223030 1250 346 050	Severe Handicap - Terminal Leave Pay ACAD						-	-	-
0101 E 1223030 1420 346 050	Severe Handicap - Addl Comp ACAD						-	-	-
0101 E 1223030 1300 346 050	Severe Handicap - Support Subs ACAD						-	-	-
0101 E 1223030 2110 346 050	Severe Handicap - FICA ACAD						-	-	-
0101 E 1223030 1300 346 052	Severe Handicap - Temp Teacher Subs ACAD						-	-	-
0101 E 1223030 2110 346 052	Severe Handicap - Sub teachers FICA ACAD						-	-	-
0101 E 1223030 2250 346 050	Severe Handicap - WC Insurance ACAD						-	-	-
12230.3 Total		-	-	-	-	262,979.00	560,417.00	763,583.00	742,565.00
0101 E 1232000 3130 000 000	Multi-Disability - Pupil Services INACTIVE	-	-	-	-	-	-	-	-
12320.0 Total		-	-	-	-	-	-	-	-
0101 E 1233020 1100 000 030	Vision Impaired Certified Salaries	19,581.33	20,298.18	21,953.30	23,139.02	24,863.78	26,373.12	26,871.00	29,312.00
0101 E 1233020 1410 000 030	Vision Impaired Mass Stipend	260.00	516.50	611.50		625.00	-	-	-
0101 E 1233020 1420 000 030	Vision Impaired Addl Comp					230.56	125.00	-	-
0101 E 1233020 2110 000 030	Vision Impaired - FICA	1,460.06	1,512.79	1,643.66	1,726.73	1,870.20	1,937.35	1,955.00	2,142.00
0101 E 1233020 2130 000 030	Vision Impaired - Severance/Retirement NOT USED	250.00	250.00	250.00	295.00	-	-	-	-
0101 E 1233020 2150 000 030	Vision Impaired - TRF Before 7/95	-	-	-	-	-	-	-	-
0101 E 1233020 2160 000 030	Vision Impaired - TRF After 7/95	2,112.32	1,978.76	1,918.07	2,011.49	2,252.19	2,390.85	2,418.00	2,785.00
0101 E 1233020 2210 000 030	Vision Impaired - Life Insurance	46.30	46.80	46.80	51.36	51.36	51.36	51.00	51.00
0101 E 1233020 2220 000 030	Vision Impaired - Health Insurance	-	-	-	-	3,569.00	3,037.50	3,048.00	3,180.00
0101 E 1233020 2420 000 030	Vision Impaired - H S A Contributions	2,665.62	2,837.00	3,086.00	3,288.50	-	725.00	725.00	725.00
0101 E 1233020 2190 000 030	Vision Impaired - Dental Insurance	249.84	252.48	244.12	262.84	-	146.40	146.00	146.00
0101 E 1233020 2200 000 030	Vision Impaired - Vision Insurance						35.04	35.00	35.00
0101 E 1233020 2430 000 030	Vision Impaired - LTD Insurance					263.52	97.98	98.00	107.00
0101 E 1233020 2410 000 030	Vision Impaired - 403b/401a Contributions					790.00	675.00	675.00	675.00
0101 E 1233020 2250 000 030	Vision Impaired - WC Insurance	66.00	68.01	71.01	75.51	91.00	71.42	116.00	126.00
12330.2 Total		26,691.47	27,760.52	29,824.46	30,850.45	34,606.61	35,666.02	36,138.00	39,284.00
0101 E 1234000 3120 000 000	HI & VI - PD Registrations -INACTIVE			-	-	-	-	-	-
0101 E 1234000 3130 000 000	Sign Language Interpreter Services		21,612.50	-	-	-	-	-	-
0101 E 1234000 3130 005 000	Deaf Mentor Contracted Homeschool	2,300.00	2,200.00	-	-	-	-	-	-
0101 E 1234000 5800 000 000	Hearing Impaired - Travel	1,573.98	1,794.79	1,227.71	1,513.84	1,251.32	1,080.21	900.00	1,000.00
12340.0 Total		3,874.00	25,607.00	1,228.00	1,514.00	1,251.00	1,080.00	900.00	1,000.00
0101 E 1234020 1100 000 030	Hearing Impaired Certified Salaries	19,856.03	20,930.83	21,953.25	23,138.78	24,863.62	26,372.88	26,871.00	29,312.00
0101 E 1234020 1410 000 030	Hearing Impaired Mass Stipend	760.00	916.50	511.50		625.00	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1233020 1420 000 030	Hearing Impaired Addl Comp					130.56	125.00	-	-
0101 E 1234020 2110 000 030	Hearing Impaired - FICA	1,496.44	1,589.98	1,636.11	1,713.77	1,862.68	1,977.83	1,955.00	2,142.00
0101 E 1234020 2130 000 030	Hearing Impaired - Severance/Retirement NOT USED	250.00	250.00	250.00	295.00	-	-	-	-
0101 E 1234020 2150 000 030	Hearing Impaired - TRF Before 7/95	-	-	-	-	-	-	-	-
0101 E 1234020 2160 000 030	Hearing Impaired - TRF After 7/95	2,164.54	2,069.45	1,909.43	1,996.63	2,243.16	2,439.13	2,418.00	2,785.00
0101 E 1234020 2210 000 030	Hearing Impaired - Life Insurance	46.30	46.80	46.80	51.36	51.36	51.36	51.00	51.00
0101 E 1234020 2220 000 030	Hearing Impaired - Health Insurance	-	-	-	-	3,569.00	3,037.50	3,048.00	3,180.00
0101 E 1234020 2420 000 030	Hearing Impaired - H S A Contributions	2,665.62	2,837.00	3,086.00	3,288.50	-	725.00	725.00	725.00
0101 E 1234020 2190 000 030	Hearing Impaired - Dental Insurance	249.48	252.24	243.66	262.36	-	146.16	146.00	146.00
0101 E 1234020 2200 000 030	Hearing Impaired - Vision Insurance					-	35.04	35.00	35.00
0101 E 1234020 2430 000 030	Hearing Impaired - LTD Insurance					263.04	97.87	98.00	107.00
0101 E 1234020 2410 000 030	Hearing Impaired - 403b/401a Contributions					790.00	675.00	675.00	675.00
0101 E 1234020 2250 000 030	Hearing Impaired - WC Insurance	98.01	102.00	105.90	111.65	121.75	71.42	116.00	126.00
12340.2 Total		27,586.42	28,994.80	29,742.65	30,858.05	34,520.17	35,754.19	36,138.00	39,284.00
0101 E 1235000 3110 000 000	Homebound Instruction - Services	-	-	-	-	-	-	500.00	500.00
0101 E 1235000 3130 000 000	Homebound - Pupil Services	-	-	-	-	-	-	500.00	500.00
0101 E 1235000 5800 000 000	Homebound Instruction Travel	-	55.33	-	-	-	54.95	-	-
12350.0 Total		-	55.00	-	-	-	55.00	1,000.00	1,000.00
0101 E 1235020 1420 000 030	Homebound Addl Comp	8,425.00	19,825.00	4,900.00	875.00	8,268.75	256.25	11,000.00	11,000.00
0101 E 1235020 2110 000 030	Homebound - FICA	611.72	1,406.56	356.24	219.91	605.06	257.83	842.00	842.00
0101 E 1235020 2150 000 030	Homebound - TRF Before 7/95	0.38	10.31	4.50	-	-	8.25	-	-
0101 E 1235020 2160 000 030	Homebound - TRF After 7/95	741.15	1,176.31	246.61	146.17	401.84	317.80	990.00	990.00
0101 E 1235020 2250 000 030	Homebound - WC Insurance	30.00	31.20	37.89	44.60	47.25	-	47.00	47.00
12350.2 Total		9,808.00	22,449.00	5,545.00	1,286.00	9,323.00	840.00	12,879.00	12,879.00
0101 E 1235030 1420 000 030	Homebound Addl Comp						-	-	-
0101 E 1235030 2110 000 030	Homebound - FICA						-	-	-
12350.2 Total		-	-	-	-	-	-	-	-
0101 E 1241000 3120 000 000	Program Support Emotional - PD Travel INACTIVE			-	-	-	-	-	-
0101 E 1241000 5630 000 000	Program Support Emotional - Transfer Tuition		4,591.28	-	-	-	-	-	-
0101 E 1241000 5800 000 000	Program Support Emotional - Travel	1,481.64	660.06	721.80	520.86	261.13	597.80	1,200.00	600.00
0101 E 1241000 6110 000 000	Program Support Emotional - Supplies & CPI Materials	1,213.69	6,536.81	1,682.46	6,216.08	6,757.18	7,158.57	6,500.00	7,000.00
12410.0 Total		2,695.00	11,788.00	2,404.00	6,737.00	7,018.00	7,756.00	7,700.00	7,600.00
0101 E 1241020 1100 000 054	Program Support Emotional - Certified Salaries	116,495.45	120,591.30	124,811.76	126,199.10	129,512.30	66,746.52	138,834.00	140,103.00
0101 E 1241020 1410 000 054	Program Support Emotional - Mass Stipend	1,540.00	1,366.00	2,720.01	-	2,790.99	-	-	-
0101 E 1241020 1420 000 054	Program Support Emotional - Addl Comp					330.70	272.12	-	-
0101 E 1241020 2110 000 054	Program Support Emotional - FICA	8,373.09	8,778.24	8,954.82	9,174.36	9,022.54	4,574.35	9,416.00	9,501.00
0101 E 1241020 2130 000 054	Program Support Emotional - Severance/Retirement NOT USED	2,700.00	2,600.00	2,105.00	2,370.00	-	-	-	-
0101 E 1241020 2150 000 054	Program Support Emotional - TRF Before 7/95	-	-	-	-	-	-	-	-
0101 E 1241020 2160 000 054	Program Support Emotional - TRF After 7/95	12,393.58	11,579.30	10,840.10	11,013.44	11,610.46	6,031.77	12,495.00	13,310.00
0101 E 1241020 2210 000 054	Program Support Emotional - Life Insurance	187.20	187.20	187.20	183.16	205.44	102.72	203.00	203.00
0101 E 1241020 2220 000 054	Program Support Emotional - Health Insurance	5,666.80	12,504.00	6,744.00	8,989.00	27,490.00	14,126.00	27,785.00	29,112.00
0101 E 1241020 2420 000 054	Program Support Emotional - H S A Contributions	3,764.00	-	6,172.00	10,459.00	-	580.00	1,450.00	1,450.00
0101 E 1241020 2190 000 054	Program Support Emotional - Dental Insurance	1,411.56	1,419.12	1,359.60	1,402.99	-	557.64	1,115.00	1,115.00
0101 E 1241020 2200 000 054	Program Support Emotional - Vision Insurance					-	70.08	140.00	140.00
0101 E 1241020 2430 000 054	Program Support Emotional - LTD Insurance					1,671.60	273.24	507.00	511.00
0101 E 1241020 2410 000 054	Program Support Emotional - 403b/401a Contributions					1,825.00	-	1,850.00	2,700.00
0101 E 1241020 2250 000 054	Program Support Emotional - WC Insurance	507.99	523.41	539.91	522.51	560.25	200.28	597.00	602.00
12410.2 Total		153,040.00	159,549.00	164,434.00	170,314.00	185,019.00	93,535.00	194,392.00	198,747.00
0101 E 1261000 3190 003 000	LD - Teacher Of Record SSFC	60,000.00	20,000.00	25,000.00		26,758.87	26,033.27	53,156.00	53,156.00
0101 E 1261000 3190 006 000	LD - Contracted Svcs Support GCA					-	-	22,000.00	22,000.00
0101 E 1261000 6110 006 000	LD - Instructional Supplies GCA						-	2,000.00	2,000.00
12610.0 Total		60,000.00	20,000.00	25,000.00	-	26,759.00	26,033.00	77,156.00	77,156.00
0101 E 1261020 1100 310 030	LD - Certified Salaries CGES	608,734.19	90,028.81	93,621.06	103,477.25	111,191.85	121,781.95	179,724.00	189,778.00
0101 E 1261020 1250 310 030	LD - Terminal Leave Pay CGES						462.08	-	-
0101 E 1261020 1410 310 030	LD - Mass Stipend CGES	416.00	1,366.00	954.05		2,522.88	-	-	-
0101 E 1261020 1420 310 030	LD - Addl Comp CGES		-	-		100.00	165.00	-	-
0101 E 1261020 2110 310 030	LD - FICA CGES	42,659.43	6,452.74	6,620.50	7,439.98	7,958.69	8,647.69	12,831.00	13,465.00
0101 E 1261020 2130 310 030	LD - Severance/Retirement CGES NOT USED	8,778.87	1,835.00	2,135.58	2,650.00		-	-	-
0101 E 1261020 2150 310 030	LD - TRF Before 7/95 CGES	3,406.95	1,583.88	1,643.16	1,724.54	1,867.82	1,989.14	1,852.00	3,690.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261020 2160 310 030	LD - TRF After 7/95 CGES	50,751.38	3,713.10	3,383.24	4,039.06	4,513.77	5,049.63	10,619.00	6,721.00
0101 E 1261020 2210 310 030	LD - Life Insurance CGES	1,123.20	175.50	179.40	205.44	205.44	192.60	305.00	305.00
0101 E 1261020 2220 310 030	LD - Health Insurance CGES	18,918.90	15,120.00	16,488.00	18,162.00	20,232.00	20,292.00	29,156.00	42,000.00
0101 E 1261020 2420 310 030	LD - H S A Contributions CGES	44,802.79	-	-	-	-	1,280.00	4,650.00	4,400.00
0101 E 1261020 2190 310 030	LD - Dental Insurance CGES	10,273.28	1,318.89	1,275.90	1,377.70	-	851.68	1,408.00	1,408.00
0101 E 1261020 2200 310 030	LD - Vision Insurance CGES	-	-	-	-	-	193.64	326.00	326.00
0101 E 1261020 2430 310 030	LD - LTD Insurance CGES	-	-	-	-	1,362.24	427.97	656.00	693.00
0101 E 1261020 2410 310 030	LD - 403b/401a Contributions CGES	-	-	-	-	2,676.00	2,228.24	4,050.00	3,550.00
0101 E 1261020 2250 310 030	LD - WC Insurance CGES	7,452.99	415.50	429.00	421.52	474.25	426.63	773.00	816.00
0101 E 1261020 1100 325 030	LD - Certified Salaries MGES	106,986.34	123,703.29	82,888.25	86,915.73	90,097.43	101,702.62	103,713.00	191,860.00
0101 E 1261020 1250 325 030	LD - Terminal Leave Pay MGES	-	-	-	387.78	-	853.24	-	-
0101 E 1261020 1410 325 030	LD - Mass Stipend MGES	1,036.00	546.00	538.00	-	1,600.00	-	-	-
0101 E 1261020 1420 325 030	LD - Addl Comp MGES	-	-	-	-	267.04	-	-	-
0101 E 1261020 2110 325 030	LD - FICA MGES	8,170.67	9,082.59	6,072.09	6,433.13	6,558.26	6,895.91	7,116.00	13,771.00
0101 E 1261020 2130 325 030	LD - Severance/Retirement MGES NOT USED	1,764.00	2,512.00	2,584.00	2,695.10	-	-	-	-
0101 E 1261020 2150 325 030	LD - TRF Before 7/95 MGES	-	-	-	-	-	-	-	-
0101 E 1261020 2160 325 030	LD - TRF After 7/95 MGES	11,342.27	12,159.84	7,091.36	7,539.84	7,994.28	9,358.25	9,334.00	18,227.00
0101 E 1261020 2210 325 030	LD - Life Insurance MGES	209.60	237.90	183.30	192.60	179.76	201.16	203.00	305.00
0101 E 1261020 2220 325 030	LD - Health Insurance MGES	-	-	-	-	16,154.00	22,836.00	23,158.00	37,512.00
0101 E 1261020 2420 325 030	LD - Contribution to HSA MGES	3,755.56	13,385.36	10,427.00	10,649.00	-	3,370.00	3,950.00	3,450.00
0101 E 1261020 2190 325 030	LD - Dental Insurance MGES	660.00	1,347.44	829.13	917.12	-	1,154.30	1,252.00	2,075.00
0101 E 1261020 2200 325 030	LD - Vision Insurance MGES	-	-	-	-	-	270.74	303.00	489.00
0101 E 1261020 2430 325 030	LD - LTD Insurance MGES	-	-	-	-	1,118.46	364.53	379.00	700.00
0101 E 1261020 2410 325 030	LD - 403b/401a Contributions MGES	-	-	-	-	2,595.38	2,473.92	2,700.00	4,050.00
0101 E 1261020 2250 325 030	LD - WC Insurance MGES	-	425.49	365.40	354.18	404.25	344.81	446.00	825.00
0101 E 1261020 1100 330 030	LD - Certified Salaries NGES	121,598.20	143,291.21	123,901.40	141,137.20	180,854.35	191,466.63	194,322.00	196,245.00
0101 E 1261020 1250 330 030	LD - Terminal Leave Pay NGES	-	-	-	-	-	-	-	-
0101 E 1261020 1410 330 030	LD - Mass Stipend NGES	1,456.00	1,502.60	1,574.93	-	4,040.99	-	-	-
0101 E 1261020 1420 330 030	LD - Addl Comp NGES	-	-	-	-	441.81	1,698.39	-	-
0101 E 1261020 2110 330 030	LD - FICA NGES	8,239.21	9,588.83	8,109.96	9,406.98	11,910.39	12,707.56	12,763.00	12,878.00
0101 E 1261020 2130 330 030	LD - Severance/Retirement NGES NOT USED	3,225.00	3,060.00	2,600.00	3,975.00	-	-	-	-
0101 E 1261020 2150 330 030	LD - TRF Before 7/95 NGES	-	-	-	-	-	-	-	-
0101 E 1261020 2160 330 030	LD - TRF After 7/95 NGES	12,931.81	13,929.28	10,665.44	12,216.86	16,224.68	17,658.36	17,489.00	18,643.00
0101 E 1261020 2210 330 030	LD - Life Insurance NGES	221.30	248.04	198.90	239.68	308.16	308.16	305.00	305.00
0101 E 1261020 2220 330 030	LD - Health Insurance NGES	24,020.94	30,270.00	32,976.00	36,414.00	58,906.00	60,267.00	60,441.00	63,384.00
0101 E 1261020 2420 330 030	LD - H S A Contributions NGES	4,026.98	4,165.00	-	3,808.00	-	2,500.00	2,500.00	2,500.00
0101 E 1261020 2190 330 030	LD - Dental Insurance NGES	2,702.72	3,139.98	2,324.26	2,741.80	-	2,074.56	2,075.00	2,075.00
0101 E 1261020 2200 330 030	LD - Vision Insurance NGES	-	-	-	-	-	489.12	489.00	489.00
0101 E 1261020 2430 330 030	LD - LTD Insurance NGES	-	-	-	-	3,178.56	704.44	709.00	716.00
0101 E 1261020 2410 330 030	LD - Contgribution to 403b/401a NGES	-	-	-	-	4,400.00	4,090.00	4,050.00	3,200.00
0101 E 1261020 2250 330 030	LD - WC Insurance NGES	-	633.21	513.60	503.64	617.25	592.60	836.00	844.00
0101 E 1261020 1100 335 030	LD - Certified Salaries PGES	77,040.49	140,737.71	149,502.65	140,437.50	150,907.85	158,509.70	160,264.00	162,609.00
0101 E 1261020 1250 335 030	LD - Terminal Leave Pay PGES	-	-	-	-	-	-	-	-
0101 E 1261020 1410 335 030	LD - Mass Stipend PGES	1,560.00	1,633.55	2,333.67	-	3,750.00	-	-	-
0101 E 1261020 1420 335 030	LD - Addl Comp PGES	-	-	-	-	25.00	295.00	-	-
0101 E 1261020 2110 335 030	LD - FICA PGES	5,892.13	10,562.43	11,045.27	10,111.29	10,973.05	11,350.02	11,425.00	11,596.00
0101 E 1261020 2130 335 030	LD - Severance/Retirement PGES NOT USED	2,747.00	2,943.50	3,792.50	3,975.00	-	-	-	-
0101 E 1261020 2150 335 030	LD - TRF Before 7/95 PGES	-	-	-	-	-	-	-	-
0101 E 1261020 2160 335 030	LD - TRF After 7/95 PGES	8,467.48	12,904.37	12,922.81	12,222.74	13,541.83	14,506.68	14,424.00	15,448.00
0101 E 1261020 2210 335 030	LD - Life Insurance PGES	182.30	284.70	306.15	308.16	308.16	299.60	305.00	305.00
0101 E 1261020 2220 335 030	LD - Health Insurance PGES	8,185.19	-	-	-	22,020.29	20,620.00	23,060.00	24,144.00
0101 E 1261020 2420 335 030	LD - H S A Contributions PGES	4,062.46	7,448.68	13,328.00	26,569.28	-	3,370.00	3,200.00	3,200.00
0101 E 1261020 2190 335 030	LD - Dental Insurance PGES	1,061.71	1,407.52	1,808.75	2,316.38	-	1,576.88	1,645.00	1,645.00
0101 E 1261020 2200 335 030	LD - Vision Insurance PGES	-	-	-	-	-	288.56	371.00	371.00
0101 E 1261020 2430 335 030	LD - LTD Insurance PGES	-	-	-	-	2,281.68	587.21	585.00	594.00
0101 E 1261020 2410 335 030	LD - 403b/401a Contributions PGES	-	-	-	-	3,975.00	4,568.25	4,050.00	4,050.00
0101 E 1261020 2250 335 030	LD - WC Insurance PGES	-	595.71	661.50	569.50	644.50	509.20	689.00	699.00
0101 E 1261020 1100 345 030	LD - Certified Salaries SGES	102,686.53	159,268.33	174,671.46	213,218.40	224,256.90	230,381.91	234,143.00	209,788.00
0101 E 1261020 1250 345 030	LD - Terminal Leave Pay SGES	-	-	-	-	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261020 1410 345 030	LD - Mass Stipend SGES	1,956.00	1,229.00	3,323.72		3,459.54	-	-	-
0101 E 1261020 1420 345 030	LD - Addl Comp SGES		-	-		466.75	262.50	-	-
0101 E 1261020 2110 345 030	LD - FICA SGES	7,625.50	11,660.29	13,006.67	16,146.98	17,152.61	17,691.59	17,422.00	15,489.00
0101 E 1261020 2130 345 030	LD - Severance/Retirement SGES NOT USED	3,289.00	3,801.50	4,698.50	5,350.00		-	-	-
0101 E 1261020 2150 345 030	LD - TRF Before 7/95 SGES	1,427.60	1,419.07	-			-	-	-
0101 E 1261020 2160 345 030	LD - TRF After 7/95 SGES	5,990.92	10,556.24	15,129.69	18,454.17	19,969.74	21,049.76	21,073.00	19,930.00
0101 E 1261020 2210 345 030	LD - Life Insurance SGES	174.50	292.50	337.35	410.88	402.32	410.88	407.00	407.00
0101 E 1261020 2220 345 030	LD - Health Insurance SGES	9,444.45	9,450.00	-		11,483.00	6,190.00	18,189.00	28,200.00
0101 E 1261020 2420 345 030	LD - H S A Contributions SGES	870.39	6,079.36	19,272.00	22,684.00		1,450.00	3,600.00	3,150.00
0101 E 1261020 2190 345 030	LD - Dental Insurance SGES		1,703.63	1,768.16	1,668.60		292.56	293.00	-
0101 E 1261020 2200 345 030	LD - Vision Insurance SGES						70.08	70.00	117.00
0101 E 1261020 2430 345 030	LD - LTD Insurance SGES					1,564.48	843.53	855.00	766.00
0101 E 1261020 2410 345 030	LD - 403b/401a ContributionsSGES					4,700.00	5,418.00	5,400.00	4,400.00
0101 E 1261020 2250 345 030	LD - WC Insurance SGES		709.29	734.01	861.23	963.50	621.58	1,007.00	902.00
0101 E 1261020 1100 345 036	LD - Certified Salaries SGES								58,182.00
0101 E 1261020 1250 345 036	LD - Terminal Leave Pay SGES								-
0101 E 1261020 1410 345 036	LD - Mass Stipend SGES								-
0101 E 1261020 1420 345 036	LD - Addl Comp SGES								-
0101 E 1261020 2110 345 036	LD - FICA SGES								4,451.00
0101 E 1261020 2130 345 036	LD - Severance/Retirement SGES NOT USED						-		-
0101 E 1261020 2150 345 036	LD - TRF Before 7/95 SGES								-
0101 E 1261020 2160 345 036	LD - TRF After 7/95 SGES								5,527.00
0101 E 1261020 2210 345 036	LD - Life Insurance SGES								102.00
0101 E 1261020 2220 345 036	LD - Health Insurance SGES								-
0101 E 1261020 2420 345 036	LD - H S A Contributions SGES								-
0101 E 1261020 2190 345 036	LD - Dental Insurance SGES						-	-	-
0101 E 1261020 2200 345 036	LD - Vision Insurance SGES								-
0101 E 1261020 2430 345 036	LD - LTD Insurance SGES								212.00
0101 E 1261020 2410 345 036	LD - 403b/401a ContributionsSGES								850.00
0101 E 1261020 2250 345 036	LD - WC Insurance SGES								250.00
0101 E 1261020 1100 360 030	LD - Certified Salaries WGES		118,680.24	150,207.30	186,560.22	199,992.01	144,622.35	173,583.00	237,784.00
0101 E 1261020 1250 360 030	LD - Terminal Leave Pay WGES						1,204.25	-	-
0101 E 1261020 1410 360 030	LD - Mass Stipend WGES		2,458.80	2,156.94		3,773.37	-	-	-
0101 E 1261020 1420 360 030	LD - Addl Comp WGES		-	-		450.00	288.24	-	-
0101 E 1261020 2110 360 030	LD - FICA WGES		9,173.34	11,246.35	14,033.44	15,041.30	11,025.16	12,941.00	17,468.00
0101 E 1261020 2130 360 030	LD - Severance/Retirement WGES NOT USED		5,090.00	3,475.00	3,985.00		-	-	-
0101 E 1261020 2150 360 030	LD - TRF Before 7/95 WGES		-	-	-	-	-	-	-
0101 E 1261020 2160 360 030	LD - TRF After 7/95 WGES		10,345.94	12,950.86	16,096.58	17,803.91	13,247.45	15,622.00	22,590.00
0101 E 1261020 2210 360 030	LD - Life Insurance WGES		198.12	269.10	342.40	372.36	248.24	305.00	407.00
0101 E 1261020 2220 360 030	LD - Health Insurance WGES		-	-		17,184.00	5,044.00	14,859.00	33,432.00
0101 E 1261020 2420 360 030	LD - H S A Contributions WGES		3,266.72	9,977.14	15,177.00		416.00	1,000.00	2,200.00
0101 E 1261020 2190 360 030	LD - Dental Insurance WGES		688.42	1,265.80	1,331.28		274.24	823.00	1,645.00
0101 E 1261020 2200 360 030	LD - Vision Insurance WGES						142.88	235.00	557.00
0101 E 1261020 2430 360 030	LD - LTD Insurance WGES					1,289.22	502.35	634.00	868.00
0101 E 1261020 2410 360 030	LD - 403b/401a Contributions WGES					2,844.00	2,288.00	3,200.00	3,550.00
0101 E 1261020 2250 360 030	LD - WC Insurance WGES		536.40	710.40	698.38	755.00	398.83	746.00	1,022.00
0101 E 1261020 1100 201 030	LD - Certified Salaries MSC	143,743.19	242,326.06	299,138.71	340,715.25	347,640.00	365,830.60	513,342.00	360,173.00
0101 E 1261020 1250 201 030	LD - Terminal Leave Pay MSC						-	-	-
0101 E 1261020 1410 201 030	LD - Mass Stipend MSC	2,111.25	2,732.00	3,758.66		6,757.89	-	-	-
0101 E 1261020 1420 201 030	LD - Addl Comp HS		-	-		1,320.29	727.14	-	-
0101 E 1261020 2110 201 030	LD - FICA MSC	9,521.27	15,869.92	19,139.76	21,825.24	22,506.53	25,477.11	35,856.00	25,080.00
0101 E 1261020 2130 201 030	LD - Severance/Retirement MSC NOT USED	3,950.00	5,445.00	6,560.00	6,640.00		-	-	-
0101 E 1261020 2150 201 030	LD - TRF Before 7/95 MSC		-	-	-		-	-	-
0101 E 1261020 2160 201 030	LD - TRF After 7/95 MSC	15,314.79	23,067.63	25,746.53	29,576.69	31,098.89	33,559.75	46,201.00	34,216.00
0101 E 1261020 2210 201 030	LD - Life Insurance MSC	247.60	405.60	499.20	616.32	577.80	564.96	814.00	610.00
0101 E 1261020 2220 201 030	LD - Health Insurance MSC	-	-	-		94,577.00	68,129.00	84,187.00	72,528.00
0101 E 1261020 2420 201 030	LD - Contribution to HSA MSC	34,948.64	61,167.36	80,707.36	97,914.00		10,950.00	12,750.00	10,350.00
0101 E 1261020 2190 201 030	LD - Dental Insurance MSC	2,628.80	4,740.72	5,417.20	6,335.30		3,120.72	3,619.00	2,468.00
0101 E 1261020 2200 201 030	LD - Vision Insurance MSC						746.04	978.00	557.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261020 2430 201 030	LD - LTD Insurance MSC					5,901.15	1,346.98	1,874.00	1,315.00
0101 E 1261020 2410 201 030	LD - 403b/401a Contributions MSC					6,381.00	7,231.00	10,300.00	8,100.00
0101 E 1261020 2250 201 030	LD - WC Insurance MSC		1,164.21	1,337.49	1,620.57	1,873.50	993.48	2,207.00	1,549.00
0101 E 1261020 1100 202 030	LD - Certified Salaries MSN	241,385.47	334,506.78	283,888.38	349,119.03	416,156.65	428,106.01	440,095.00	441,322.00
0101 E 1261020 1250 202 030	LD - Terminal Leave Pay MSN		2,728.47	-	859.18	3,364.40	4,827.21	-	-
0101 E 1261020 1410 202 030	LD - Mass Stipend MSN	3,100.00	4,778.00	3,717.34	673.00	8,740.20	-	-	-
0101 E 1261020 1420 202 030	LD - Addl Comp HS		-	-		557.67	2,411.62	-	-
0101 E 1261020 2110 202 030	LD - FICA MSN	17,485.44	25,524.56	23,436.26	26,511.51	31,136.55	31,510.66	31,175.00	31,495.00
0101 E 1261020 2130 202 030	LD - Severance/Retirement MSN NOT USED	5,292.00	5,168.00	6,738.50	8,256.96		-	-	-
0101 E 1261020 2150 202 030	LD - TRF Before 7/95 MSN	2,831.03	3,648.10	1,548.11			-	-	-
0101 E 1261020 2160 202 030	LD - TRF After 7/95 MSN	14,963.38	21,798.39	20,326.46	30,292.14	37,555.48	39,527.81	39,609.00	41,926.00
0101 E 1261020 2210 202 030	LD - Life Insurance MSN	401.60	581.10	530.40	714.76	735.67	690.21	712.00	712.00
0101 E 1261020 2220 202 030	LD - Health Insurance MSN	27,538.88	-	-		41,016.00	46,217.00	71,751.00	65,880.00
0101 E 1261020 2420 202 030	LD - H S A Contributions MSN		37,862.00	25,940.36	23,390.00		6,118.00	7,750.00	6,800.00
0101 E 1261020 2190 202 030	LD - Dental Insurance MSN	2,269.88	3,283.72	2,539.84	3,419.59		3,043.05	3,053.00	3,190.00
0101 E 1261020 2200 202 030	LD - Vision Insurance MSN						734.35	744.00	744.00
0101 E 1261020 2430 202 030	LD - LTD Insurance MSN					4,578.97	1,454.04	1,606.00	1,611.00
0101 E 1261020 2410 202 030	LD - 403b/401a Contributions MSN					8,250.60	7,285.56	7,750.00	7,750.00
0101 E 1261020 2250 202 000	LD - WC Insurance MSN		1,545.90	1,340.91	1,251.19	1,617.75	-	1,892.00	1,898.00
0101 E 1261020 1100 101 030	LD - Certified Salaries HS	378,330.62	560,316.53	557,961.92	536,639.23	613,046.26	579,671.42	573,238.00	622,120.00
0101 E 1261020 1250 101 030	LD - Terminal Leave Pay HS					1,348.64	-	-	-
0101 E 1261020 1410 101 030	LD - Mass Stipend HS	7,700.00	10,743.00	13,504.94	1,346.00	13,979.72	7,314.15	-	-
0101 E 1261020 1420 101 030	LD - Addl Comp HS		-	-		9,149.48	560.31	-	-
0101 E 1261020 2110 101 030	LD - FICA HS	26,624.92	39,531.85	39,153.67	40,337.83	49,396.48	40,163.70	39,465.00	42,977.00
0101 E 1261020 2130 101 030	LD - Severance/Retirement HS NOT USED	9,685.00	12,027.00	11,830.00	11,925.00		-	-	-
0101 E 1261020 2150 101 030	LD - TRF Before 7/95 HS	1,579.36	2,302.57	2,449.73	2,497.32	4,642.31	-	-	-
0101 E 1261020 2160 101 030	LD - TRF After 7/95 HS	35,005.57	47,158.65	41,637.71	43,418.24	52,182.38	52,936.75	51,591.00	59,101.00
0101 E 1261020 2210 101 030	LD - Life Insurance HS	677.40	990.60	932.10	1,014.36	1,145.56	941.60	915.00	1,017.00
0101 E 1261020 2220 101 030	LD - Health Insurance HS	21,407.42	30,330.00	32,976.00	36,529.00	155,476.46	109,936.00	112,755.00	133,608.00
0101 E 1261020 2420 101 030	LD - Contribution to HSA HS	48,373.81	75,100.00	75,291.94	89,369.00		11,120.00	11,100.00	11,350.00
0101 E 1261020 2190 101 030	LD - Dental Insurance HS	5,381.14	8,444.58	7,562.97	9,132.23		4,835.84	4,699.00	4,598.00
0101 E 1261020 2200 101 030	LD - Vision Insurance HS						1,101.84	1,070.00	1,324.00
0101 E 1261020 2430 101 030	LD - LTD Insurance HS					10,592.56	2,138.56	2,092.00	2,271.00
0101 E 1261020 2410 101 030	LD - 403b/401a Contributions HS					13,442.84	12,631.78	12,150.00	13,500.00
0101 E 1261020 2250 101 030	LD - WC Insurance HS		2,322.51	2,404.20	2,377.25	2,708.50	1,566.29	2,465.00	2,675.00
0101 E 1261020 1100 101 036	LD - Certified <50% Salaries HS				39,285.87	81,331.10	86,152.63	86,761.00	86,876.00
0101 E 1261020 1250 101 036	LD Certified <50% Terminal Leave Pay HS						-	-	-
0101 E 1261020 1410 101 036	LD Certified <50% Mass Stipend HS						-	-	-
0101 E 1261020 1420 101 030	LD - Certified <50% Addl Comp HS		-	-		3,606.68	560.31	-	-
0101 E 1261020 1101 101 036	LD <50% Teacher Extended Days HS					54.51	3,670.91	3,772.00	3,777.00
0101 E 1261020 2110 101 036	LD - FICA HS					100.19	6,416.96	6,431.00	6,434.00
0101 E 1261020 2130 101 036	LD - Severance/Retirement HS NOT USED						-	-	-
0101 E 1261020 2150 101 036	LD - TRF Before 7/95 HS					39.29	2,729.63	2,603.00	2,693.00
0101 E 1261020 2160 101 036	LD - TRF After 7/95 HS						-	-	-
0101 E 1261020 2210 101 036	LD - Life Insurance HS						102.72	102.00	102.00
0101 E 1261020 2220 101 036	LD - Health Insurance HS						14,976.00	14,908.00	15,648.00
0101 E 1261020 2420 101 036	LD - H S A Contributions HS						2,700.00	2,400.00	2,400.00
0101 E 1261020 2190 101 036	LD - Dental Insurance HS						429.12	429.00	429.00
0101 E 1261020 2200 101 036	LD - Vision Insurance HS						117.60	117.00	117.00
0101 E 1261020 2430 101 036	LD - LTD Insurance HS						311.33	317.00	317.00
0101 E 1261020 2410 101 036	LD - 403b/401a Contributions HS						1,700.00	850.00	850.00
0101 E 1261020 2250 101 036	LD - WC Insurance HS					94.00	230.12	389.00	390.00
0101 E 1261020 1100 006 030	LD - Certified Salaries GCA					12,500.00	-	-	-
0101 E 1261020 1100 005 030	LD - Certified Salaries HOME						-	-	-
0101 E 1261020 1250 005 030	LD - Terminal Leave Pay HOME						-	-	-
0101 E 1261020 1410 005 030	LD - Mass Stipend HOME						-	-	-
0101 E 1261020 2110 005 030	LD - FICA HOME						-	-	-
0101 E 1261020 2130 005 030	LD - Severance/Retirement HOME NOT USED						-	-	-
0101 E 1261020 2150 005 030	LD - TRF Before 7/95 HOME						-	-	-

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261020 2160 005 030	LD - TRF After 7/95 HOME						-	-	-
0101 E 1261020 2210 005 030	LD - Life Insurance HOME						-	-	-
0101 E 1261020 2220 005 030	LD - Health Insurance HOME						-	-	-
0101 E 1261020 2420 005 030	LD - H S A Contributions HOME						-	-	-
0101 E 1261020 2190 005 030	LD - Dental Insurance HOME						-	-	-
0101 E 1261020 2200 005 030	LD - Vision Insurance HOME						-	-	-
0101 E 1261020 2430 005 030	LD - LTD Insurance HOME						-	-	-
0101 E 1261020 2410 005 030	LD - 403b/401a Contributions HOME						-	-	-
0101 E 1261020 2250 005 030	LD - WC Insurance HOME					5.00	-	-	-
0101 E 1261020 1100 003 030	LD - Certified Salaries SSFC	13,364.72	12,883.57	14,421.70	9,864.50	8,929.36	18,797.72	-	-
0101 E 1261020 1250 003 030	LD - Terminal Leave Pay SSFC					281.27	-	-	-
0101 E 1261020 1410 003 030	LD - Mass Stipend SSFC	153.00	257.12	-	148.06	110.00	-	-	-
0101 E 1261020 1420 003 030	LD - Support Addl Comp CGES		-	-		68.75	-	-	-
0101 E 1261020 2110 003 030	LD - FICA SSFC	949.82	924.57	1,003.96	689.28	1,432.16	1,314.66	-	-
0101 E 1261020 2130 003 030	LD - Severance/Retirement SSFC NOT USED	201.30	253.52	212.08	110.00	-	-	-	-
0101 E 1261020 2150 003 030	LD - TRF Before 7/95 SSFC	-	-	-		-	5.26	-	-
0101 E 1261020 2160 003 030	LD - TRF After 7/95 SSFC	1,419.51	1,229.17	920.67		232.49	1,691.78	-	-
0101 E 1261020 2210 003 030	LD - Life Insurance SSFC	17.24	16.09	19.78	22.56	32.16	37.48	-	-
0101 E 1261020 2220 003 030	LD - Health Insurance SSFC	-	-	-		4,899.24	3,623.12	-	-
0101 E 1261020 2420 003 030	LD - Contribution to HSA SSFC	3,435.25	2,440.86	3,329.19	3,184.94	-	741.80	-	-
0101 E 1261020 2190 003 030	LD - Dental Insurance SSFC	225.32	218.87	149.57	155.27	-	174.76	-	-
0101 E 1261020 2200 003 030	LD - Vision Insurance SSFC					-	40.36	-	-
0101 E 1261020 2430 003 030	LD - LTD Insurance SSFC					246.76	55.61	-	-
0101 E 1261020 2410 003 030	LD - 403b/401a Contributions SSFC					110.00	572.84	-	-
0101 E 1261020 2250 003 030	LD - WC Insurance SSFC		55.29	39.21	8.50	119.36	52.99	-	-
12610.2 Total		2,434,593.00	2,636,253.00	2,659,587.00	2,957,339.00	3,426,955.00	3,351,962.00	3,690,192.00	3,875,450.00
0101 E 1261030 1200 310 050	LD - Support Salaries CGES				4,692.30	15,723.88	27,413.95	21,390.00	32,106.00
0101 E 1261030 1250 310 050	LD - Terminal Leave Pay CGES					-	-	-	-
0101 E 1261030 1420 310 050	LD - Addl Comp CGES		-	-		403.79	400.00	-	-
0101 E 1261030 1300 310 050	LD - Support Subs CGES	2,203.00	1,838.00	1,013.00		840.00	-	2,000.00	2,000.00
0101 E 1261030 2110 310 050	LD - FICA CGES	408.87	140.59	77.50	509.61	1,297.96	2,127.74	1,789.00	2,609.00
0101 E 1261030 2250 310 050	LD - WC Insurance CGES						75.25	108.00	158.00
0101 E 1261030 1300 310 000	LD - Support Subs CGES						209.25	-	-
0101 E 1261030 2250 310 000	LD - WC Insurance CGES		11.79	9.00	8.55	32.75	0.63	9.00	9.00
0101 E 1261030 2110 310 000	LD - FICA CGES						16.00	-	-
0101 E 1261030 1300 310 052	LD - Temp Teacher Subs CGES	2,614.00	375.00	-		-	450.00	1,000.00	1,000.00
0101 E 1261030 2110 310 052	LD - FICA CGES					-	34.43	77.00	77.00
0101 E 1261030 2250 310 052	LD - WC Insurance CGES						1.35	9.00	9.00
0101 E 1261030 1200 325 050	LD - Support Salaries MGES			583.38	7,163.10	30,963.70	2,523.15	-	21,004.00
0101 E 1261030 1250 325 050	LD - Terminal Leave Pay MGES						-	-	-
0101 E 1261030 1420 325 050	LD - Addl Comp MGES		-	-			-	-	-
0101 E 1261030 1300 325 050	LD - Support Subs MGES	399.00	452.00	263.00		2,639.15	-	2,000.00	2,000.00
0101 E 1261030 2110 325 050	LD - FICA MGES	30.49	34.57	64.74	612.48	2,570.68	193.05	153.00	1,760.00
0101 E 1261030 2250 325 050	LD - WC Insurance MGES		11.79	9.00	8.55	31.75	7.56	9.00	99.00
0101 E 1261030 1300 325 000	LD - Temp Teacher Subs MGES						1,085.82	-	-
0101 E 1261030 2110 325 000	LD - FICA MGES						83.07	-	-
0101 E 1261030 2250 325 000	LD - WC Insurance MGES						2.24	-	-
0101 E 1261030 1300 325 052	LD - Temp Teacher Subs MGES	338.00	75.00	-		90.00	270.00	1,000.00	1,000.00
0101 E 1261030 2110 325 052	LD - FICA MGES					6.89	20.67	77.00	77.00
0101 E 1261030 2250 325 052	LD - WC Insurance MGES						0.81	4.00	4.00
0101 E 1261030 1200 330 050	LD - Support Salaries NGES			11,879.00	6,083.22	9,683.53	18,974.58	52,275.00	31,506.00
0101 E 1261030 1250 330 050	LD - Terminal Leave Pay NGES						-	-	-
0101 E 1261030 1420 330 050	LD - Addl Comp NGES		-	-		681.07	625.00	-	-
0101 E 1261030 1300 330 050	LD - Support Subs NGES	226.00	150.00	676.00	310.75	1,081.61	-	2,000.00	2,000.00
0101 E 1261030 2110 330 050	LD - FICA NGES	17.30	11.47	960.44	616.14	875.58	1,499.40	4,152.00	2,563.00
0101 E 1261030 2250 330 050	LD - WC Insurance NGES		11.79	9.00	8.55	21.75	58.20	251.00	155.00
0101 E 1261030 1300 330 000	LD - Temp Teacher Subs CGES						528.76	-	-
0101 E 1261030 2110 330 000	LD - FICA CGES						40.45	-	-
0101 E 1261030 2250 330 000	LD - WC Insurance CGES						0.12	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261030 1300 330 052	LD - Temp Teacher Subs NGES	584.00	508.00	-			855.00	1,000.00	1,000.00
0101 E 1261030 2110 330 052	LD - FICA NGES						65.41	77.00	77.00
0101 E 1261030 2160 330 052	LD - TRF After 7/95 NGES	-	-	-	-	2.55	32.40	6.00	6.00
0101 E 1261030 2250 330 052	LD - WC Insurance NGES						2.57	4.00	4.00
0101 E 1261030 1200 335 050	LD - Support Salaries PGES			6,695.25	11,158.95	575.25	-	-	21,004.00
0101 E 1261030 1250 335 050	LD - Terminal Leave Pay PGES						-	-	-
0101 E 1261030 1420 335 050	LD - Addl Comp PGES		-	368.77			-	-	-
0101 E 1261030 1300 335 050	LD - Support Subs PGES	296.00	1,092.00	264.00	479.70	-	-	2,000.00	2,000.00
0101 E 1261030 2110 335 050	LD - FICA PGES	214.87	83.51	560.53	973.81	6.49	-	153.00	1,760.00
0101 E 1261030 2250 335 050	LD - WC Insurance PGES		11.79	9.00	8.55	9.75	-	9.00	99.00
0101 E 1261030 1300 335 000	LD - Temp Teacher Subs PGES						582.48	-	-
0101 E 1261030 2110 335 000	LD - FICA PGES						44.57	-	-
0101 E 1261030 2250 335 000	LD - WC Insurance PGES						1.24	-	-
0101 E 1261030 1300 335 052	LD - Temp Teacher Subs PGES	3,626.00	151.00	301.00	686.25	3,002.82	1,225.00	1,000.00	1,000.00
0101 E 1261030 2110 335 052	LD - FICA PGES					267.20	93.70	77.00	77.00
0101 E 1261030 2160 335 052	LD - TRF After 7/95 PGES	-	-	-		193.41	33.01	6.00	6.00
0101 E 1261030 2250 335 052	LD - WC Insurance PGES						3.53	4.00	4.00
0101 E 1261030 1200 345 050	LD - Support Salaries SGES		1,057.86	2,891.52	6,839.69	18,085.69	29,289.66	31,185.00	42,008.00
0101 E 1261030 1250 345 050	LD - Terminal Leave Pay SGES						-	-	-
0101 E 1261030 1420 345 050	LD - Addl Comp SGES		-	-		445.78	150.00	-	-
0101 E 1261030 1300 345 050	LD - Support Subs SGES	376.00	189.00	263.00	56.68	1,885.19	-	2,000.00	2,000.00
0101 E 1261030 2110 345 050	LD - FICA SGES	28.75	95.40	241.30	579.32	1,561.87	2,252.13	2,539.00	3,367.00
0101 E 1261030 2250 345 050	LD - WC Insurance SGES		56.49	113.31	30.05	96.25	80.51	154.00	204.00
0101 E 1261030 1300 345 000	LD - Temp Teacher Subs SGES						1,662.66	-	-
0101 E 1261030 2110 345 000	LD - FICA SGES						127.16	-	-
0101 E 1261030 2250 345 000	LD - WC Insurance SGES						4.01	-	-
0101 E 1261030 1300 345 052	LD - Temp Teacher Subs SGES	75.00	-	-			365.00	1,000.00	1,000.00
0101 E 1261030 2110 345 052	LD - FICA SGES						27.93	77.00	77.00
0101 E 1261030 2250 345 052	LD - WC Insurance SGES						1.09	4.00	4.00
0101 E 1261030 1200 360 050	LD - Support Salaries WGES		23,251.11	64,532.65	56,709.88	78,410.88	43,295.79	41,580.00	42,008.00
0101 E 1261030 1250 360 050	LD - Terminal Leave Pay WGES					192.24	-	-	-
0101 E 1261030 1420 360 050	LD - Addl Comp WGES		2,140.07	1,486.24	99.19	2,961.13	281.95	-	-
0101 E 1261030 1300 360 050	LD - Support Subs WGES		300.00	3,470.00	584.50	1,042.05	-	2,000.00	2,000.00
0101 E 1261030 2110 360 050	LD - FICA WGES		1,948.06	5,271.82	4,666.35	6,275.35	3,321.63	3,334.00	3,367.00
0101 E 1261030 2140 360 050	LD - Support PERF WGES	-	-	-		19.60	-	6.00	6.00
0101 E 1261030 2250 360 050	LD - WC Insurance WGES		93.39	257.01	143.74	67.75	356.06	202.00	204.00
0101 E 1261030 1300 360 000	LD - Temp Teacher Subs WGES						-	-	-
0101 E 1261030 2110 360 000	LD - FICA WGES						-	-	-
0101 E 1261030 2250 360 000	LD - WC Insurance WGES						-	-	-
0101 E 1261030 1300 360 052	LD - Temp Teacher Subs WGES		150.00	76.00			13,060.00	1,000.00	1,000.00
0101 E 1261030 2110 360 052	LD - FICA WGES						999.10	77.00	77.00
0101 E 1261030 2160 360 052	LD - TRF After 7/95 PGES	-	-	-		10.80	-	6.00	6.00
0101 E 1261030 2250 360 052	LD - WC Insurance WGES						35.53	4.00	4.00
0101 E 1261030 1200 201 050	LD - Support Salaries MSC	21,796.28	-	12,650.19	25,833.50	45,255.55	-	-	-
0101 E 1261030 1250 201 050	LD - Terminal Leave Pay MSC		-	-			-	-	-
0101 E 1261030 1420 201 050	LD - Addl Comp MSC	83.66	-	187.17			-	-	-
0101 E 1261030 1300 201 050	LD - Support Subs MSC	8,408.00	563.00	75.00	70.00	660.00	-	3,000.00	3,000.00
0101 E 1261030 2110 201 050	LD - FICA MSC	2,192.02	43.08	987.78	2,052.29	3,493.12	-	230.00	230.00
0101 E 1261030 2250 201 050	LD - WC Insurance MSC	378.00	15.81	59.49	164.92	149.50	-	13.00	13.00
0101 E 1261030 1300 201 000	LD - Temp Teacher Subs MSC						339.32	-	-
0101 E 1261030 2110 201 000	LD - FICA MSC						25.95	-	-
0101 E 1261030 2250 201 000	LD - WC Insurance MSC						1.02	-	-
0101 E 1261030 1300 201 052	LD - Temp Teacher Subs MSC	-	-	75.00			1,305.00	3,000.00	3,000.00
0101 E 1261030 2110 201 052	LD - FICA MSC						99.83	230.00	230.00
0101 E 1261030 2250 201 050	LD - WC Insurance MSC						-	1.00	1.00
0101 E 1261030 1200 202 050	LD - Support Salaries MSN		-	10,067.68	35,170.66	28,467.86	15,694.19	300.00	-
0101 E 1261030 1250 202 050	LD - Terminal Leave Pay MSN		-	-			-	-	-
0101 E 1261030 1420 202 050	LD - Addl Comp MSN		-	518.77		570.55	-	-	-
0101 E 1261030 1300 202 050	LD - Support Subs MSN	1,115.00	1,617.00	1,201.00	190.00	2,191.98	-	3,000.00	3,000.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1261030 2110 202 050	LD - FICA MSN	85.30	123.65	901.31	2,909.92	2,381.37	1,200.65	252.00	230.00
0101 E 1261030 2250 202 050	LD - WC Insurance MSN		15.81	36.09	90.16	131.75	43.42	14.00	13.00
0101 E 1261030 1300 201 000	LD - Temp Teacher Subs MSN						339.32	-	-
0101 E 1261030 2110 201 000	LD - FICA MSN						25.95	-	-
0101 E 1261030 2250 201 000	LD - WC Insurance MSN						1.02	-	-
0101 E 1261030 1300 202 052	LD - Temp Teacher Subs MSN	411.00	13,259.00	31,775.00	75.00	535.00	1,490.00	3,000.00	3,000.00
0101 E 1261030 2110 202 052	LD - FICA MSN					48.07	113.98	230.00	230.00
0101 E 1261030 2250 202 052	LD - WC Insurance MSN						4.88	26.00	26.00
0101 E 1261030 1200 101 050	LD - Support Salaries HS						20,593.12	300.00	-
0101 E 1261030 1250 101 050	LD - Terminal Leave Pay HS						-	-	-
0101 E 1261030 1420 101 050	LD - Addl Comp HS						-	-	-
0101 E 1261030 2110 101 050	LD - FICA HS						1,354.68	23.00	-
0101 E 1261030 2250 101 050	LD - WC Insurance HS						43.55	1.00	-
0101 E 1261030 1300 101 000	LD - Temp Teacher Subs HS						358.34	-	-
0101 E 1261030 2110 101 000	LD - FICA HS						27.42	-	-
0101 E 1261030 2250 101 000	LD - WC Insurance HS						0.83	-	-
0101 E 1261030 1300 101 050	LD - Support Subs HS	3,547.00	3,980.00	1,579.00	224.90	8,872.37	-	4,000.00	4,000.00
0101 E 1261030 2110 101 050	LD - FICA HS	579.85	304.40	485.82	402.94	659.58	1,354.68	306.00	306.00
0101 E 1261030 1300 101 052	LD - Temp Teacher Subs HS	5,665.00	5,276.00	825.00	170.00	375.00	5,520.00	4,000.00	4,000.00
0101 E 1261030 2110 101 052	LD - FICA HS					28.69	422.28	306.00	306.00
0101 E 1261030 2160 101 052	LD - TRF After 7/95 HS	-	-	-			103.50	24.00	24.00
0101 E 1261030 2250 101 052	LD - WC Insurance HS						15.93	17.00	17.00
0101 E 1261030 2250 101 050	LD - WC Insurance HS		17.01	17.01	16.13	21.75	43.55	34.00	34.00
0101 E 1261030 1200 003 050	LD - Support Salaries SSFC	19,820.49	38,604.00	27,528.17	13,780.40		-	-	42,008.00
0101 E 1261030 1250 003 050	LD - Terminal Leave Pay SSFC		146.19	-	56.68		-	-	-
0101 E 1261030 1300 003 052	LD - Temp Teacher Subs SSFC	-	-	-			-	-	-
0101 E 1261030 2250 003 052	LD - WC Insurance SSFC						-	-	-
0101 E 1261030 1420 003 050	LD - Addl Comp SSFC		338.75	356.61			-	-	-
0101 E 1261030 1300 003 000	LD - Temp Teacher Subs SSFC						-	-	-
0101 E 1261030 2110 003 000	LD - FICA SSFC						-	-	-
0101 E 1261030 2250 003 000	LD - WC Insurance SSFC						-	-	-
0101 E 1261030 1300 003 050	LD - Support Subs SSFC		-	-			-	-	-
0101 E 1261030 2110 003 050	LD - FICA SSFC	1,516.33	2,990.34	2,133.18	1,123.52		-	-	6,427.00
0101 E 1261030 2250 003 050	LD - WC Insurance SSFC		127.59	84.51	66.92	1.50	-	-	181.00
12610.3 Total		77,035.00	101,661.00	193,889.00	180,736.00	275,900.00	205,413.00	200,114.00	294,781.00
0101 E 1281000 5630 346 001	Sp Ed PreSchool - Tuition	18,830.00	11,790.00	-	-	-	-	-	-
0101 E 1281000 5800 346 001	Sp Ed PreSchool - Travel INACTIVE	-	-	-	-	-	-	-	-
0101 E 1281000 6110 346 001	Sp Ed PreSchool - Supplies	1,901.10	3,000.00	600.93		2,514.48	3,908.31	2,500.00	4,000.00
12810.0 Total		20,731.00	14,790.00	601.00	-	2,514.00	3,908.00	2,500.00	4,000.00
0101 E 1281020 1100 346 031	Sp Ed PreSchool - Certified Salaries	171,343.90	206,372.75	236,564.45	256,502.25	274,312.87	280,708.95	303,894.00	367,711.00
0101 E 1281020 1410 346 031	Sp Ed PreSchool - Mass Stipend	1,872.80	2,049.00	7,843.85	673.00	-	-	-	-
0101 E 1281030 1420 346 051	Sp Ed PreSchool - Addl Comp	-	-	-	-	12,494.05	4,719.86	-	-
0101 E 1281020 2110 346 031	Sp Ed PreSchool - FICA	12,605.22	15,220.32	17,404.24	19,123.54	20,555.47	20,461.78	21,690.00	26,310.00
0101 E 1281020 2130 346 031	Sp Ed PreSchool - Severance/Retirement NOT USED	3,468.00	5,740.52	6,517.00	7,088.25		-	-	-
0101 E 1281020 2150 346 031	Sp Ed PreSchool - TRF Before 7/95	2,186.71	1,364.25	-			-	-	-
0101 E 1281020 2160 346 031	Sp Ed PreSchool - TRF After 7/95	10,534.48	14,969.64	20,774.99	22,620.35	25,080.11	25,657.59	27,350.00	34,933.00
0101 E 1281020 2210 346 031	Sp Ed PreSchool - Life Insurance	238.40	306.61	397.86	462.68	456.40	435.00	469.00	571.00
0101 E 1281020 2220 346 031	Sp Ed PreSchool - Health Insurance	8,865.12	9,883.75	10,305.00	11,094.07	34,025.52	31,640.76	37,613.00	45,679.00
0101 E 1281020 2420 346 031	Sp Ed PreSchool - H S A Contributions	9,529.64	16,025.72	27,074.87	22,041.00		4,350.00	5,800.00	7,250.00
0101 E 1281020 2190 346 031	Sp Ed PreSchool - Dental Insurance	1,850.59	2,001.71	1,285.95	2,670.30		1,379.52	1,380.00	2,202.00
0101 E 1281020 2200 346 031	Sp Ed PreSchool - Vision Insurance						624.96	625.00	695.00
0101 E 1281020 2430 346 031	Sp Ed PreSchool - LTD Insurance					2,754.72	871.70	902.00	1,127.00
0101 E 1281020 2410 346 031	Sp Ed PreSchool - 403b/401a Contributions					7,904.25	7,294.50	7,574.00	8,424.00
0101 E 1281020 2250 346 031	Sp Ed PreSchool - WC Insurance	615.99	891.51	1,079.31	1,063.84	1,196.75	853.53	1,307.00	1,581.00
12810.2 Total		223,111.00	274,826.00	329,248.00	343,339.00	378,780.00	378,998.00	408,604.00	496,483.00
0101 E 1281030 1200 346 051	Sp Ed PreSchool - Support Salaries	100,594.05	127,242.52	160,287.72	168,356.30	194,931.48	211,588.59	237,398.00	256,643.00
0101 E 1281030 1250 346 051	Sp Ed PreSchool - Terminal Leave Pay		-	-	-	7.58	88.11	-	-
0101 E 1281030 1420 346 051	Sp Ed PreSchool - Addl Comp	1,263.27	2,044.18	1,580.57	133.89	5,399.23	4,719.86	-	-
0101 E 1281030 1300 346 051	Sp Ed PreSchool - Temp Subs	3,562.00	3,277.00	1,388.00	145.00	3,106.90	-	1,900.00	1,900.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1281030 2110 346 051	Sp Ed PreSchool - FICA	8,075.40	10,140.84	12,489.45	13,718.46	15,520.32	16,554.87	18,306.00	19,779.00
0101 E 1281030 1300 346 053	Sp Ed PreSchool - Temp Teacher Subs	2,195.00	3,972.00	-	-	40.00	4,770.83	4,000.00	4,000.00
0101 E 1281030 2110 346 053	Sp Ed PreSchool - FICA	-	-	-	-	-	364.97	306.00	306.00
0101 E 1281030 1420 346 053	Sp Ed PreSchool - Addl Comp	-	-	-	-	5.40	-	-	-
0101 E 1281030 2250 346 051	Sp Ed PreSchool - WC Insurance	369.00	639.00	727.29	794.74	909.75	581.82	1,046.00	1,129.00
12810.3 Total		116,058.72	147,315.54	176,473.03	183,148.39	219,920.66	238,669.05	262,956.00	283,757.00
0101 E 1290020 2120 000 000	Sp Ed FICA DROP	-	52.32	17.67	2.91	-	-	-	-
0101 E 1290020 2160 000 000	Sp Ed TRF Aft 7/95 DROP	-	9.76	6.21	2.09	-	-	-	-
0101 E 1290020 2250 000 000	Sp Ed WC Insurance DROP	-	39.00	39.00	27.27	-	-	-	-
12900.2 Total		-	101.00	63.00	32.00	-	-	-	-
0101 E 1290030 1300 000 052	Sp Ed Teacher Subs PD Building Days (& IEPs)	-	2,781.00	602.00	-	1,539.83	90.00	15,000.00	15,000.00
0101 E 1290030 1170 000 000	Sp Ed Certified Subs PD Building Days (& IEPs) OLD OBJ CODE	-	684.00	231.00	-	-	-	-	-
0101 E 1290030 2110 000 052	Sp Ed - FICA	-	212.85	46.04	80.17	117.83	32.75	1,148.00	1,148.00
0101 E 1290030 2160 000 052	Sp Ed - TRF After 7/95	-	-	-	-	14.60	45.87	-	-
0101 E 1290030 2250 000 052	Sp Ed - WC Insurance	-	-	-	21.50	86.50	0.27	65.00	65.00
12900.3 Total		-	3,678.00	879.00	102.00	1,759.00	169.00	16,213.00	16,213.00
0101 E 1410010 1420 000 040	Elem Summer School Admin Addl Comp	-	-	-	-	-	-	5,000.00	5,000.00
0101 E 1410010 2110 000 040	Elem Summer School FICA	-	-	-	-	-	-	383.00	383.00
0101 E 1410010 2160 000 040	Elem Summer School TRF Aft. 7-95	-	-	-	-	-	-	450.00	450.00
0101 E 1410010 2250 000 040	Elem Summer School WC Insurance	-	-	-	5.50	22.50	-	22.00	22.00
14100.1 Total		-	-	-	6.00	23.00	-	5,855.00	5,855.00
0101 E 1410020 1420 000 030	Elem Summer School Cert. Salaries	8,959.77	6,925.13	-	-	35,561.91	36,752.24	-	37,000.00
0101 E 1410020 2110 000 030	Elem Summer School FICA	665.37	511.30	-	-	2,591.09	-	-	2,831.00
0101 E 1410020 2150 000 030	Elem Summer School TRF Before 7/95	110.33	-	-	-	220.21	-	-	-
0101 E 1410020 2160 000 030	Elem Summer School TRF Aft. 7-95	554.62	588.62	-	-	2,540.00	-	-	3,330.00
0101 E 1410020 2250 000 030	Elem Summer School WC Insurance	14.00	30.00	30.00	28.47	22.50	-	-	159.00
14100.2 Total		10,304.00	8,055.00	30.00	28.00	40,936.00	36,752.00	-	43,320.00
0101 E 1420020 1420 201 030	MS Summer School Addl Comp	-	5,307.47	-	-	5,727.82	6,347.88	10,000.00	7,000.00
0101 E 1420020 2110 201 030	MS Summer School FICA	-	392.32	-	708.43	418.10	468.45	765.00	536.00
0101 E 1420020 2150 201 030	MS Summer School TRF Before 7/95	-	80.46	-	84.52	-	95.22	-	-
0101 E 1420020 2160 201 050	MS Summer School TRF Aft. 7-95	-	223.16	-	575.09	515.50	-	900.00	630.00
0101 E 1420020 2250 201 030	MS Summer School WC Insurance	-	-	-	-	-	-	-	-
14200.2 Total		-	6,003.00	-	1,368.00	6,661.00	6,912.00	11,665.00	8,166.00
0101 E 1410030 1420 000 050	Elem Summer School Support Salaries	1,830.24	1,106.28	-	-	-	-	-	-
0101 E 1410030 2110 000 050	Elem Summer School Support FICA	139.98	42.32	-	-	-	-	-	-
0101 E 1410030 2250 000 050	Elem Summer School WC Insurance	1.86	3.99	3.99	3.79	3.00	-	-	-
14100.3 Total		1,972.00	1,153.00	4.00	4.00	3.00	-	-	-
0101 E 1430000 3110 101 000	High School Summer School Inst Svc (IOA)	-	-	-	-	-	-	-	-
0101 E 1430000 6110 101 000	High School Summer School Supplies	43.04	-	-	-	-	-	500.00	500.00
14300.0 Total		43.00	-	-	-	-	-	500.00	500.00
0101 E 1430020 1420 101 030	High School Summer School Certified Salaries	79,976.71	92,927.22	111,122.15	124,946.50	138,065.30	79,694.88	100,000.00	80,000.00
0101 E 1430020 2110 101 030	High School Summer School FICA	5,969.15	6,988.55	8,290.31	9,405.14	10,350.24	10,661.73	7,650.00	6,120.00
0101 E 1430020 2150 101 030	High School Summer School TRF Before 7/95	490.69	283.26	296.45	447.03	335.27	370.51	-	-
0101 E 1430020 2160 101 030	High School Summer School TRF Aft. 7/95	6,680.16	7,096.18	8,605.44	9,644.66	11,420.07	11,661.72	9,000.00	7,200.00
0101 E 1430020 2250 101 030	High School Summer School WC Insurance	140.46	300.99	300.99	285.64	333.75	-	430.00	344.00
14300.2 Total		93,257.00	107,596.00	128,615.00	144,729.00	160,505.00	102,389.00	117,080.00	93,664.00
0101 E 1430030 1420 101 050	High School Summer School Support Addl Comp	216.07	237.06	250.02	255.06	270.36	256.32	500.00	500.00
0101 E 1430030 2110 101 050	High School Summer School Support FICA	15.98	17.04	18.15	18.53	19.72	18.47	38.00	38.00
0101 E 1430030 2250 101 050	High School Summer School WC Insurance	0.94	2.01	2.01	1.90	2.50	-	2.00	2.00
14300.3 Total		233.00	256.00	270.00	275.00	293.00	275.00	540.00	540.00
0101 E 1620020 1420 101 030	Preventative Remediation - Certified Addl Comp HS	4,775.00	475.00	-	-	868.75	-	1,500.00	1,500.00
0101 E 1620020 2110 101 030	Preventative Remediation - FICA HS	334.78	33.72	50.19	67.02	60.97	-	115.00	115.00
0101 E 1620020 2150 101 030	Preventative Remediation - TRF Before 7/95 HS	33.00	4.50	10.51	8.98	2.26	-	1.00	1.00
0101 E 1620020 2160 101 030	Preventative Remediation - TRF After 7/95 HS	383.22	31.50	30.81	59.50	68.70	-	153.00	153.00
0101 E 1620020 2250 101 030	Preventative Remediation - WC Insurance HS	30.00	6.00	6.00	5.70	6.50	-	6.00	6.00
0101 E 1620020 1420 201 030	Preventative Remediation - Certified Addl Comp MSC	-	1,425.00	-	-	-	-	2,000.00	2,000.00
0101 E 1620020 2110 201 030	Preventative Remediation - FICA MSC	-	90.67	49.88	-	-	-	153.00	153.00
0101 E 1620020 2150 201 030	Preventative Remediation - TRF Before 7/95 MSC	-	-	-	-	-	-	1.00	1.00
0101 E 1620020 2160 201 030	Preventative Remediation - TRF After 7/95 MSC	-	139.14	70.12	-	-	-	204.00	204.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1620020 2250 201 030	Preventative Remediation - WC Insurance MSC		9.00	9.00	8.55	8.75	-	9.00	9.00
0101 E 1620020 1420 202 030	Preventative Remediation - Certified Addl Comp MSN	3,479.77	2,290.00	-	-	900.00	-	4,000.00	4,000.00
0101 E 1620020 2110 202 030	Preventative Remediation - FICA MSN	259.61	163.85	136.95	150.64	59.61	-	306.00	306.00
0101 E 1620020 2150 202 030	Preventative Remediation - TRF Before 7/95 MSN	1.50	-	-	6.00	3.38	-	1.00	1.00
0101 E 1620020 2160 202 030	Preventative Remediation - TRF After 7/95 MSN	13.12	240.46	159.36	170.01	66.95	-	409.00	409.00
0101 E 1620020 2250 202 030	Preventative Remediation - WC Insurance MSN		15.00	15.00	14.75	16.75	-	17.00	17.00
16200.2 Total		9,310.00	4,924.00	538.00	491.00	2,063.00	-	8,875.00	8,875.00
0101 E 1620030 1200 310 050	Preventative Remediation - Support Aides CGES	40,540.11	16,132.20	24,103.80	37,714.38	23,227.31	40,900.75	49,916.00	50,420.00
0101 E 1620030 1250 310 050	Preventative Remediation - Terminal Leave Pay CGES	-	-	-	-	-	114.00	-	-
0101 E 1620030 1200 330 050	Preventative Remediation - Addl Comp CGES	132.35	323.69	516.72	-	250.00	500.00	-	-
0101 E 1620030 2110 310 050	Preventative Remediation - FICA CGES	3,049.97	1,200.76	1,825.60	2,921.77	1,780.26	3,166.54	3,819.00	3,857.00
0101 E 1620030 2250 310 050	Preventative Remediation - WC Insurance CGES	438.00	69.39	75.60	78.57	126.25	106.02	215.00	217.00
0101 E 1620030 1200 325 050	Preventative Remediation - Support Aides MGES	11,350.92	16,092.69	17,487.10	19,552.05	23,136.75	24,209.25	24,658.00	49,820.00
0101 E 1620030 1250 325 050	Preventative Remediation - Terminal Leave Pay MGES	-	-	-	-	-	-	-	-
0101 E 1620030 1420 325 050	Preventative Remediation - Addl Comp MGES	432.35	487.05	516.72	-	500.00	650.00	-	-
0101 E 1620030 2110 325 050	Preventative Remediation - FICA MGES	901.42	1,268.42	1,377.22	1,562.25	1,808.19	1,901.75	1,886.00	3,811.00
0101 E 1620030 2250 325 050	Preventative Remediation - WC Insurance MGES	-	70.41	76.29	54.07	26.75	65.96	106.00	214.00
0101 E 1620030 1200 330 050	Preventative Remediation - Support Aides NGES	12,496.56	16,644.22	16,954.59	20,284.74	23,136.75	24,108.64	24,658.00	49,820.00
0101 E 1620030 1250 330 050	Preventative Remediation - Terminal Leave Pay NGES	-	-	-	7.02	8.99	-	-	-
0101 E 1620030 1420 330 050	Preventative Remediation - Addl Comp NGES	-	178.29	366.72	-	350.00	500.00	-	-
0101 E 1620030 2110 330 050	Preventative Remediation - FICA NGES	918.28	1,286.97	1,325.03	1,598.54	1,797.41	1,882.60	1,886.00	3,811.00
0101 E 1620030 2250 330 050	Preventative Remediation - WC Insurance NGES	-	68.40	74.61	77.38	98.75	65.96	106.00	214.00
0101 E 1620030 1200 335 050	Preventative Remediation - Support Aides PGES	9,248.12	15,980.74	17,404.54	28,033.56	46,163.24	48,939.71	49,466.00	49,970.00
0101 E 1620030 1250 335 050	Preventative Remediation - Terminal Leave Pay PGES	63.55	-	-	-	-	-	-	-
0101 E 1620030 1420 335 050	Preventative Remediation - Addl Comp PGES	66.12	248.69	366.72	-	1,008.99	1,225.00	-	-
0101 E 1620030 2110 335 050	Preventative Remediation - FICA PGES	717.42	1,241.61	1,359.46	2,209.28	3,608.62	3,837.66	3,784.00	3,823.00
0101 E 1620030 2160 335 050	Preventative Remediation - TRF After 7/95 PGES	-	-	-	-	4.49	-	5,069.00	5,121.00
0101 E 1620030 2250 335 050	Preventative Remediation - WC Insurance PGES	-	69.39	75.60	78.32	125.50	135.65	213.00	215.00
0101 E 1620030 1200 345 050	Preventative Remediation - Support Aides SGES	9,371.71	16,078.65	17,598.56	28,047.45	46,178.65	48,241.32	49,316.00	49,820.00
0101 E 1620030 1250 345 050	Preventative Remediation - Terminal Leave Pay SGES	6.36	-	-	-	-	-	-	-
0101 E 1620030 1420 345 050	Preventative Remediation - Addl Comp SGES	-	172.72	133.97	-	1,800.69	2,159.60	-	-
0101 E 1620030 2110 345 050	Preventative Remediation - FICA SGES	717.43	1,243.34	1,356.49	2,261.89	3,670.15	3,855.54	3,773.00	3,811.00
0101 E 1620030 2250 345 050	Preventative Remediation - WC Insurance SGES	-	70.41	76.29	78.07	124.75	132.44	212.00	214.00
0101 E 1620030 1200 360 050	Preventative Remediation - Support Aides WGES	-	1,990.60	15,204.40	17,915.69	23,136.75	23,948.00	24,658.00	49,820.00
0101 E 1620030 1250 360 050	Preventative Remediation - Terminal Leave Pay WGES	-	-	-	-	-	-	-	-
0101 E 1620030 1420 360 050	Preventative Remediation - Addl Comp WGES	-	-	216.72	-	650.00	725.00	-	-
0101 E 1620030 2110 360 050	Preventative Remediation - FICA WGES	-	152.29	1,179.74	1,428.73	1,819.66	1,887.51	1,886.00	3,811.00
0101 E 1620030 2250 360 050	Preventative Remediation - WC Insurance WGES	-	39.69	74.61	73.38	86.75	65.96	106.00	214.00
0101 E 1620030 1200 201 050	Preventative Remediation - Support Aides MSC	16,039.84	28,530.61	29,576.05	38,064.04	32,154.60	31,852.71	36,159.00	36,512.00
0101 E 1620030 1250 201 050	Preventative Remediation - Terminal Leave Pay MSC	-	-	-	-	-	-	-	-
0101 E 1620030 1420 201 000	Preventative Remediation - Addl Comp MSC DROP	842.44	1,067.35	1,117.76	-	-	-	-	-
0101 E 1620030 1420 201 050	Preventative Remediation - Addl Comp MSC	140.00	-	-	-	1,425.00	950.00	500.00	500.00
0101 E 1620030 2110 201 050	Preventative Remediation - FICA MSC	1,302.18	2,264.14	2,353.62	3,147.87	2,568.63	2,509.45	2,804.00	2,831.00
0101 E 1620030 2250 201 050	Preventative Remediation - WC Insurance MSC	-	125.49	129.90	128.53	146.75	87.70	158.00	159.00
0101 E 1620030 1200 202 050	Preventative Remediation - Support Aides MSN	14,303.75	28,583.36	29,945.70	23,353.23	31,587.29	34,223.90	34,087.00	34,426.00
0101 E 1620030 1250 202 050	Preventative Remediation - Terminal Leave Pay MSN	-	-	-	-	-	-	-	-
0101 E 1620030 1420 202 000	Preventative Remediation - Addl Comp MSN DROP	725.20	992.35	1,117.76	-	-	-	-	-
0101 E 1620030 1420 202 050	Preventative Remediation - Addl Comp MSN	-	-	-	-	1,136.45	1,374.11	-	-
0101 E 1620030 2110 202 050	Preventative Remediation - FICA MSN	1,149.77	2,267.86	2,356.61	1,856.71	2,477.70	2,703.38	2,608.00	2,634.00
0101 E 1620030 2140 202 050	Preventative Remediation - PERF MSN	-	-	-	-	3.70	-	-	-
0101 E 1620030 2250 202 050	Preventative Remediation - WC Insurance MSN	-	126.81	131.91	128.91	141.75	93.80	147.00	148.00
0101 E 1620030 1200 101 050	Preventative Remediation - Support Aides HS	5,513.65	7,437.66	8,586.16	9,066.12	9,963.45	10,123.40	10,301.00	10,401.00
0101 E 1620030 1250 101 050	Preventative Remediation - Terminal Leave Pay HS	-	-	-	-	-	-	-	-
0101 E 1620030 1420 101 000	Preventative Remediation - Addl Comp HS DROP	146.27	91.22	170.72	-	-	-	-	-
0101 E 1620030 1420 101 050	Preventative Remediation - Addl Comp HS	70.00	-	-	-	253.76	325.00	1,000.00	1,000.00
0101 E 1620030 2110 101 050	Preventative Remediation - FICA HS	438.35	575.89	669.93	724.13	781.75	799.32	864.00	872.00
0101 E 1620030 2250 101 050	Preventative Remediation - WC Insurance HS	-	40.59	42.30	41.31	45.75	27.58	49.00	49.00
16200.3 Total		131,122.00	163,214.00	195,946.00	240,488.00	287,312.00	318,395.00	334,410.00	418,535.00
0101 E 1710000 5610 000 000	Transfer Tuition	14,841.86	-	5,204.58	19,729.87	8,333.12	61,812.27	6,188.00	1,462.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 1710000 5690 000 000	Transfer Tuition - IOA			20,000.00	29,900.00		-		
17100.0 Total		14,842.00	-	25,205.00	49,630.00	8,333.00	61,812.00	6,188.00	1,462.00
0101 E 1730020 1100 000 030	C9 - Teacher Salaries						490,057.87	471,723.00	506,723.00
0101 E 1730020 2240 000 030	C9 - Teacher Benefits						9,634.01	161,004.00	176,004.00
0101 E 1730000 5910 000 000	C9 - Transfer Tuition	263,662.10	323,326.12	340,177.82	469,205.36	605,451.03	85,927.25	60,181.00	67,273.00
17300.X Total		263,662.00	323,326.00	340,178.00	469,205.00	605,451.00	585,619.00	692,908.00	750,000.00
0101 E 1790000 5650 000 000	Transfer Tuition - VU			2,475.00	900.00	-	-	-	-
17900.0 Total		-	-	2,475.00	900.00	-	-	-	-
0101 E 2112000 3130 000 000	Attendance - Prof. Serv. - Family Resource	5,000.00	-	13,500.00		13,500.00	-	13,500.00	13,500.00
21120.0 Total		5,000.00	-	13,500.00	-	13,500.00	-	13,500.00	13,500.00
0101 E 2113020 1100 101 030	Social Work - Certified Salaries HS			31,445.14	70,471.89	50,696.45	77,465.07	116,564.00	118,705.00
0101 E 2113020 1250 101 030	Social Work - Terminal Leave Pay HS				NA		-	-	-
0101 E 2113020 1410 101 030	Social Work - Mass Stipend CGES	-	-	-		500.00	750.00	-	-
0101 E 2113020 1420 101 030	Social Work - Addl Comp HS			3,400.00			-	-	-
0101 E 2113020 1170 101 030	Social Work - Certified Sub Salaries HS - OLD OBJ CODE				NA		-	-	-
0101 E 2113020 2110 101 030	Social Work - FICA HS			2,355.90	1,343.14	3,544.37	4,970.65	8,012.00	8,168.00
0101 E 2113020 2130 101 030	Social Work - Severance/Retirement HS NOT USED			1,825.00	950.00		-	-	-
0101 E 2113020 2150 101 030	Social Work - TRF Before 7/95 HS				NA		-	-	-
0101 E 2113020 2160 101 030	Social Work - TRF After 7/95 HS			2,672.83	1,564.86	4,454.26	7,039.29	10,491.00	11,277.00
0101 E 2113020 2210 101 030	Social Work - Life Insurance HS			62.40	38.52	98.44	136.96	203.00	203.00
0101 E 2113020 2220 101 030	Social Work - Health Insurance HS				NA	11,155.00	19,002.00	23,158.00	24,240.00
0101 E 2113020 2420 101 030	Social Work - H S A Contributions HS			4,760.34	20,229.00		3,080.00	3,950.00	3,950.00
0101 E 2113020 2190 101 030	Social Work - Dental Insurance HS			369.28	199.44		920.24	1,115.00	1,115.00
0101 E 2113020 2200 101 030	Social Work - Vision Insurance HS						117.60	303.00	256.00
0101 E 2113020 2430 101 030	Social Work - LTD Insurance HS					726.31	273.63	425.00	433.00
0101 E 2113020 2410 101 030	Social Work - 403b/401a Contributions HS					1,325.00	2,004.30	2,700.00	2,700.00
0101 E 2113020 2250 101 030	Social Work - WC Insurance HS			117.30	48.00	219.00	294.26	501.00	510.00
0101 E 2113020 1100 201 030	Social Work - Certified Salaries MSC			18,336.30	50,387.30	48,286.14	55,245.76	58,518.00	59,681.00
0101 E 2113020 1250 201 030	Social Work - Terminal Leave Pay MSC					-	-	-	-
0101 E 2113020 1410 201 030	Social Work - Mass Stipend MSC	-	-	-		500.00	676.43	-	-
0101 E 2113020 1420 201 030	Social Work - Addl Comp MSC			-		258.61	-	-	-
0101 E 2113020 2110 201 030	Social Work - FICA MSC			1,345.10	3,745.63	3,558.15	4,088.97	4,276.00	4,365.00
0101 E 2113020 2130 201 030	Social Work - Severance/Retirement MSC NOT USED			1,285.84	1,325.00	-	-	-	-
0101 E 2113020 2150 201 030	Social Work - TRF Before 7/95 MSC					-	-	-	-
0101 E 2113020 2160 201 030	Social Work - TRF After 7/95 MSC			1,558.57	4,345.30	4,281.85	5,033.02	5,267.00	5,670.00
0101 E 2113020 2210 201 030	Social Work - Life Insurance MSC			31.20	102.72	102.72	102.72	102.00	102.00
0101 E 2113020 2220 201 030	Social Work - Health Insurance MSC					7,138.00	6,075.00	6,096.00	6,360.00
0101 E 2113020 2420 201 030	Social Work - H S A Contributions MSC			2,027.36	6,552.00	-	1,450.00	1,450.00	1,450.00
0101 E 2113020 2190 201 030	Social Work - Dental Insurance MSC			178.24	542.18	-	292.56	293.00	293.00
0101 E 2113020 2200 201 030	Social Work - Vision Insurance MSC					-	70.08	70.00	70.00
0101 E 2113020 2430 201 030	Social Work - LTD Insurance MSC					534.72	215.08	214.00	218.00
0101 E 2113020 2410 201 030	Social Work - 403b/401a Contributions MSC					1,325.00	850.00	1,350.00	1,350.00
0101 E 2113020 2250 201 030	Social Work - WC Insurance MSC			-	199.34	231.25	149.92	252.00	257.00
0101 E 2113020 1100 310 030	Social Work - Certified Salaries CGES			23,411.25	39,018.75	-	-	-	-
0101 E 2113020 1250 310 030	Social Work - Terminal Leave Pay CGES					-	-	-	-
0101 E 2113020 1410 330 030	Social Work - Mass Stipend CGES	-	-	-		-	763.22	-	-
0101 E 2113020 1420 310 030	Social Work - Addl Comp CGES			1,033.85		-	-	-	-
0101 E 2113020 2110 310 030	Social Work - FICA CGES			1,558.78	2,568.61	-	-	-	-
0101 E 2113020 2130 310 030	Social Work - Severance/Retirement CGES NOT USED			550.00	750.00	-	-	-	-
0101 E 2113020 2150 310 030	Social Work - TRF Before 7/95 CGES					-	-	-	-
0101 E 2113020 2160 310 030	Social Work - TRF After 7/95 CGES			2,077.82	3,396.10	-	-	-	-
0101 E 2113020 2210 310 030	Social Work - Life Insurance CGES			24.70	64.20	-	-	-	-
0101 E 2113020 2220 310 030	Social Work - Health Insurance CGES			2,748.00	11,491.00	-	-	-	-
0101 E 2113020 2420 310 030	Social Work - H S A Contributions CGES					-	-	-	-
0101 E 2113020 2190 310 030	Social Work - Dental Insurance CGES			267.09	772.65	-	-	-	-
0101 E 2113020 2200 310 030	Social Work - Vision Insurance CGES						-	-	-
0101 E 2113020 2430 310 030	Social Work - LTD Insurance CGES						-	-	-
0101 E 2113020 2410 310 030	Social Work - 403b/401a Contributions CGES						-	-	-
0101 E 2113020 2250 310 030	Social Work - WC Insurance CGES				180.94	108.75	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2113020 1100 330 030	Social Work - Certified Salaries NGES				19,210.50	52,461.00	55,524.00	56,697.00	57,712.00
0101 E 2113020 1250 330 030	Social Work - Terminal Leave Pay NGES					-	-	-	-
0101 E 2113020 1410 330 030	Social Work - Mass Stipend NGES	-	-	-		500.00	763.22	-	-
0101 E 2113020 1420 330 030	Social Work - Addl Comp NGES					-	-	-	-
0101 E 2113020 2110 330 030	Social Work - FICA NGES				1,263.44	2,738.51	2,909.66	3,743.00	3,813.00
0101 E 2113020 2130 330 030	Social Work - Severance/Retirement NGES NOT USED				1,325.00	-	-	-	-
0101 E 2113020 2150 330 030	Social Work - TRF Before 7/95 NGES					-	-	-	-
0101 E 2113020 2160 330 030	Social Work - TRF After 7/95 NGES				1,632.92	4,638.57	5,065.97	5,103.00	5,483.00
0101 E 2113020 2210 330 030	Social Work - Life Insurance NGES				38.52	102.72	102.72	102.00	102.00
0101 E 2113020 2220 330 030	Social Work - Health Insurance NGES					18,532.00	17,125.00	17,063.00	17,880.00
0101 E 2113020 2420 330 030	Social Work - H S A Contributions NGES				5,310.00	-	2,500.00	2,500.00	2,500.00
0101 E 2113020 2190 330 030	Social Work - Dental Insurance NGES				443.73	-	822.72	823.00	823.00
0101 E 2113020 2200 330 030	Social Work - Vision Insurance NGES					-	185.76	186.00	186.00
0101 E 2113020 2430 330 030	Social Work - LTD Insurance NGES					1,181.52	206.61	207.00	211.00
0101 E 2113020 2410 330 030	Social Work - 403b/401a Contributions NGES					1,325.00	875.00	1,350.00	1,350.00
0101 E 2113020 2250 330 030	Social Work - WC Insurance NGES				134.82	332.75	150.50	244.00	248.00
0101 E 2113020 1100 335 030	Social Work - Certified Salaries PGES				19,610.60	53,553.55	56,785.02	57,877.00	59,262.00
0101 E 2113020 1250 335 030	Social Work - Terminal Leave Pay PGES					-	-	-	-
0101 E 2113020 1410 335 030	Social Work - Mass Stipend PGES	-	-	-		500.00	779.11	-	-
0101 E 2113020 1420 335 030	Social Work - Addl Comp PGES					255.79	-	-	-
0101 E 2113020 2110 335 030	Social Work - FICA PGES				1,444.87	3,942.70	4,199.29	4,227.00	4,333.00
0101 E 2113020 2130 335 030	Social Work - Severance/Retirement PGES NOT USED				900.00	-	-	-	-
0101 E 2113020 2150 335 030	Social Work - TRF Before 7/95 PGES					-	-	-	-
0101 E 2113020 2160 335 030	Social Work - TRF After 7/95 PGES				1,666.90	4,757.13	5,180.73	5,209.00	5,630.00
0101 E 2113020 2210 335 030	Social Work - Life Insurance PGES				34.24	102.72	102.72	102.00	102.00
0101 E 2113020 2220 335 030	Social Work - Health Insurance PGES					7,138.00	6,075.00	6,096.00	6,360.00
0101 E 2113020 2420 335 030	Social Work - H S A Contributions PGES				2,136.00	-	1,450.00	1,450.00	1,450.00
0101 E 2113020 2190 335 030	Social Work - Dental Insurance PGES				180.96	-	292.56	293.00	293.00
0101 E 2113020 2200 335 030	Social Work - Vision Insurance PGES					-	70.08	70.00	70.00
0101 E 2113020 2430 335 030	Social Work - LTD Insurance PGES					542.88	209.82	211.00	216.00
0101 E 2113020 2410 335 030	Social Work - 403b/401a Contributions PGES					1,325.00	850.00	1,350.00	1,350.00
0101 E 2113020 2250 335 030	Social Work - WC Insurance PGES				56.25	228.75	153.86	249.00	255.00
0101 E 2113020 1100 345 030	Social Work - Certified Salaries SGES				7,350.39	60,219.45	63,651.00	65,083.00	66,054.00
0101 E 2113020 1250 345 030	Social Work - Terminal Leave Pay SGES					-	-	-	-
0101 E 2113020 1410 345 030	Social Work - Mass Stipend SGES	-	-	-		500.00	700.90	-	-
0101 E 2113020 1420 345 030	Social Work - Addl Comp SGES				543.86		-	-	-
0101 E 2113020 2110 345 030	Social Work - FICA SGES				564.84	4,246.87	4,530.53	4,778.00	4,852.00
0101 E 2113020 2130 345 030	Social Work - Severance/Retirement SGES NOT USED					-	-	-	-
0101 E 2113020 2150 345 030	Social Work - TRF Before 7/95 SGES					-	-	-	-
0101 E 2113020 2160 345 030	Social Work - TRF After 7/95 SGES				671.01	5,317.71	5,791.79	5,857.00	6,275.00
0101 E 2113020 2210 345 030	Social Work - Life Insurance SGES				12.84	102.72	102.72	102.00	102.00
0101 E 2113020 2220 345 030	Social Work - Health Insurance SGES					7,138.00	6,075.00	6,096.00	6,360.00
0101 E 2113020 2420 345 030	Social Work - H S A Contributions SGES				627.00	-	1,450.00	1,450.00	1,450.00
0101 E 2113020 2190 345 030	Social Work - Dental Insurance SGES				70.14	-	292.56	293.00	293.00
0101 E 2113020 2200 345 030	Social Work - Vision Insurance SGES						70.08	70.00	70.00
0101 E 2113020 2430 345 030	Social Work - LTD Insurance SGES					561.12	237.14	238.00	241.00
0101 E 2113020 2410 345 030	Social Work - 403b/401a Contributions SGES					500.00	-	500.00	1,350.00
0101 E 2113020 2250 345 030	Social Work - WC Insurance SGES				77.17	161.50	172.76	280.00	284.00
0101 E 2113020 1100 360 030	Social Work - Certified Salaries WGES			17,392.50	47,793.40	51,356.45	42,920.23	55,504.00	56,555.00
0101 E 2113020 1250 360 030	Social Work - Terminal Leave Pay WGES					-	-	-	-
0101 E 2113020 1410 360 030	Social Work - Mass Stipend NGES	-	-			500.00	586.77	-	-
0101 E 2113020 1420 360 030	Social Work - Addl Comp WGES			700.20		-	-	-	-
0101 E 2113020 2110 360 030	Social Work - FICA WGES			1,175.32	3,163.77	3,348.38	2,779.10	3,683.00	4,016.00
0101 E 2113020 2130 360 030	Social Work - Severance/Retirement WGES NOT USED			500.00	1,700.00	-	-	-	-
0101 E 2113020 2150 360 030	Social Work - TRF Before 7/95 WGES					-	-	-	-
0101 E 2113020 2160 360 030	Social Work - TRF After 7/95 WGES			1,537.86	4,121.88	4,510.32	3,915.61	4,995.00	5,373.00
0101 E 2113020 2210 360 030	Social Work - Life Insurance WGES			24.70	102.72	98.44	102.72	102.00	102.00
0101 E 2113020 2220 360 030	Social Work - Health Insurance WGES					17,749.00	17,002.00	17,063.00	17,856.00
0101 E 2113020 2420 360 030	Social Work - H S A Contributions WGES			2,184.00	16,810.00	-	2,500.00	2,500.00	1,200.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2113020 2190 360 030	Social Work - Dental Insurance WGES			233.21	1,109.52	-	357.60	429.00	-
0101 E 2113020 2200 360 030	Social Work - Vision Insurance WGES						185.76	186.00	186.00
0101 E 2113020 2430 360 030	Social Work - LTD Insurance WGES					960.73	197.10	203.00	206.00
0101 E 2113020 2410 360 030	Social Work - 403b/401a Contributions WGES					925.00	-	500.00	500.00
0101 E 2113020 2250 360 030	Social Work - WC Insurance WGES				213.42	313.50	113.02	239.00	243.00
0101 E 2113020 1100 202 030	Social Work - Certified Salaries MSN			16,592.13	47,480.18	54,362.35	57,982.00	59,122.00	60,471.00
0101 E 2113020 1250 202 030	Social Work - Terminal Leave Pay MSN					-	-	-	-
0101 E 2113020 1410 202 030	Social Work - Mass Stipend CGES	-	-	-		500.00	795.87	-	-
0101 E 2113020 1420 202 030	Social Work - Addl Comp MSN			700.20		-	-	-	-
0101 E 2113020 2110 202 030	Social Work - FICA MSN			1,115.53	3,110.55	3,540.73	3,851.82	3,883.00	3,978.00
0101 E 2113020 2130 202 030	Social Work - Severance/Retirement MSN NOT USED			500.00	1,700.00	-	-	-	-
0101 E 2113020 2150 202 030	Social Work - TRF Before 7/95 MSN					-	-	-	-
0101 E 2113020 2160 202 030	Social Work - TRF After 7/95 MSN			1,469.85	4,095.41	4,805.46	5,290.01	5,321.00	5,745.00
0101 E 2113020 2210 202 030	Social Work - Life Insurance MSN			24.70	102.72	102.72	102.72	102.00	102.00
0101 E 2113020 2220 202 030	Social Work - Health Insurance MSN					18,532.00	17,125.00	17,063.00	17,880.00
0101 E 2113020 2420 202 030	Social Work - H S A Contributions MSN			2,184.00	16,900.00	-	2,500.00	2,500.00	2,500.00
0101 E 2113020 2190 202 030	Social Work - Dental Insurance MSN			273.60	1,187.04	-	822.72	823.00	823.00
0101 E 2113020 2200 202 030	Social Work - Vision Insurance MSN					-	185.76	186.00	186.00
0101 E 2113020 2430 202 030	Social Work - LTD Insurance MSN					1,187.04	216.07	216.00	221.00
0101 E 2113020 2410 202 030	Social Work - 403b/401a Contributions MSN					1,325.00	850.00	1,350.00	1,350.00
0101 E 2113020 2250 202 030	Social Work - WC Insurance MSN				192.35	231.25	157.16	254.00	260.00
0101 E 2113020 1100 325 030	Social Work - Certified Salaries MGES			20,832.38	44,838.65	48,181.20	51,078.00	52,073.00	53,227.00
0101 E 2113020 1250 325 030	Social Work - Terminal Leave Pay MGES					-	-	-	-
0101 E 2113020 1410 202 030	Social Work - Mass Stipend MGES	-	-			500.00	795.87	-	-
0101 E 2113020 1420 325 030	Social Work - Addl Comp MGES			1,333.85	727.18	204.56	-	-	-
0101 E 2113020 2110 325 030	Social Work - FICA MGES			1,602.95	3,462.16	3,579.23	3,695.00	3,717.00	3,762.00
0101 E 2113020 2130 325 030	Social Work - Severance/Retirement MGES NOT USED			500.00	500.00	-	-	-	-
0101 E 2113020 2150 325 030	Social Work - TRF Before 7/95 MGES					-	-	-	-
0101 E 2113020 2160 325 030	Social Work - TRF After 7/95 MGES			1,884.15	3,932.63	4,282.12	4,664.70	4,687.00	5,057.00
0101 E 2113020 2210 325 030	Social Work - Life Insurance MGES			24.70	102.72	102.72	102.72	102.00	-
0101 E 2113020 2220 325 030	Social Work - Health Insurance MGES					9,254.00	15,617.00	14,859.00	17,856.00
0101 E 2113020 2420 325 030	Social Work - H S A Contributions MGES			2,160.00	5,226.00	-	1,016.00	1,000.00	1,200.00
0101 E 2113020 2190 325 030	Social Work - Dental Insurance MGES			257.73	223.34	-	-	-	-
0101 E 2113020 2200 325 030	Social Work - Vision Insurance MGES						70.08	70.00	70.00
0101 E 2113020 2430 325 030	Social Work - LTD Insurance MGES					228.24	190.09	190.00	194.00
0101 E 2113020 2410 325 030	Social Work - 403b/401a Contributions MGES					500.00	-	500.00	500.00
0101 E 2113020 2250 325 030	Social Work - WC Insurance MGES				195.88	205.50	138.38	224.00	229.00
0101 E 2113020 1100 346 030	Social Work - Certified Salaries ACAD			20,394.74	49,996.45	53,462.44	50,304.62	58,518.00	59,550.00
0101 E 2113020 1250 346 030	Social Work - Terminal Leave Pay ACAD					309.46	-	-	-
0101 E 2113020 1410 346 030	Social Work - Mass Stipend ACAD	-	-	-		500.00	609.63	-	-
0101 E 2113020 1420 346 030	Social Work - Addl Comp ACAD			883.85	16,813.99	-	130.00	-	-
0101 E 2113020 2110 346 030	Social Work - FICA ACAD			1,407.24	3,407.12	3,717.29	3,598.09	4,100.00	4,484.00
0101 E 2113020 2130 346 030	Social Work - Severance/Retirement ACAD NOT USED			500.00	500.00	-	-	-	-
0101 E 2113020 2150 346 030	Social Work - TRF Before 7/95 ACAD					-	-	-	-
0101 E 2113020 2160 346 030	Social Work - TRF After 7/95 ACAD			1,808.68	4,249.67	4,742.19	4,593.96	5,267.00	5,657.00
0101 E 2113020 2210 346 030	Social Work - Life Insurance ACAD			24.70	107.00	94.16	89.88	102.00	102.00
0101 E 2113020 2220 346 030	Social Work - Health Insurance ACAD					15,502.00	14,871.00	17,038.00	-
0101 E 2113020 2420 346 030	Social Work - H S A Contributions ACAD			2,184.00	13,898.14	-	480.00	1,200.00	-
0101 E 2113020 2190 346 030	Social Work - Dental Insurance ACAD			148.47	664.70	-	719.88	823.00	823.00
0101 E 2113020 2200 346 030	Social Work - Vision Insurance ACAD					-	61.32	70.00	70.00
0101 E 2113020 2430 346 030	Social Work - LTD Insurance ACAD					617.62	183.08	214.00	217.00
0101 E 2113020 2410 346 030	Social Work - 403b/401a Contributions ACAD					860.08	724.37	1,350.00	1,350.00
0101 E 2113020 2250 346 030	Social Work - WC Insurance ACAD				205.94	244.75	148.35	252.00	256.00
21130.2 total		-	-	205,998.00	584,427.00	683,386.00	750,942.00	837,789.00	842,690.00
0101 E 2113030 1200 310 000	Social Work - Support Salaries CGES DROP	96,453.94	44,904.25	29,192.55		-	-	-	-
0101 E 2113030 1250 310 000	Social Work - Support Term Pay CGES DROP		-	-		-	-	-	-
0101 E 2113030 1170 310 000	Social Work - Certified Sub Salaries CGES OLD OBJ CODE					-	-	-	-
0101 E 2113030 1300 310 000	Social Work - Support Addl Comp CGES DROP	1,045.34	793.96	-		-	-	-	-
0101 E 2113030 2110 310 000	Social Work - Support FICA CGES DROP	6,158.18	2,706.85	1,714.15		-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2113030 2140 310 000	Social Work - PERF CGES DROP	10,919.91	5,118.16	3,269.55		-	-	-	-
0101 E 2113030 2210 310 000	Social Work - Life Insurance CGES DROP	117.56	49.92	41.60		-	-	-	-
0101 E 2113030 2220 310 000	Social Work - Health Ins CGES DROP	28,480.69	15,210.00	13,740.00		-	-	-	-
0101 E 2113030 2221 310 000	Social Work - Health Ins - HSA CGES DROP	-	-	-		-	-	-	-
0101 E 2113030 2240 310 000	Social Work - Group Insurance - Other CGES DROP	2,497.08	1,160.40	907.84		-	-	-	-
0101 E 2113030 2250 310 000	Social Work - WC Insurance CGES DROP	1,248.99	194.31	203.49		-	-	-	-
0101 E 2113030 1200 325 000	Social Work - Support Salaries MGES DROP	33,123.00	45,451.15	29,421.02		-	-	-	-
0101 E 2113030 1250 325 000	Social Work - Support Term Pay MGES DROP		-	-		-	-	-	-
0101 E 2113030 1300 325 000	Social Work - Support Addl Comp MGES DROP	983.87	1,253.82	-		-	-	-	-
0101 E 2113030 2110 325 000	Social Work - Support FICA MGES DROP	2,553.11	3,497.99	2,165.86		-	-	-	-
0101 E 2113030 2140 325 000	Social Work - PERF MGES DROP	3,820.01	5,231.02	3,295.14		-	-	-	-
0101 E 2113030 2210 325 000	Social Work - Life Insurance MGES DROP	36.44	49.92	41.60		-	-	-	-
0101 E 2113030 2220 325 000	Social Work - Health Ins MGES DROP	-	-	-		-	-	-	-
0101 E 2113030 2221 325 000	Social Work - Health Ins - HSA MGES DROP	-	-	4,260.00		-	-	-	-
0101 E 2113030 2240 325 000	Social Work - Group Insurance - Other MGES DROP	832.56	1,167.84	907.84		-	-	-	-
0101 E 2113030 2250 325 000	Social Work - WC Insurance MGES DROP		197.40	204.51		-	-	-	-
0101 E 2113030 1200 330 000	Social Work - Support Salaries NGES DROP	42,571.03	43,326.10	26,673.14		-	-	-	-
0101 E 2113030 1250 330 000	Social Work - Support Term Pay NGES DROP		714.48	-		-	-	-	-
0101 E 2113030 1300 330 000	Social Work - Support Addl Comp NGES DROP	668.99	-	-		-	-	-	-
0101 E 2113030 2110 330 000	Social Work - Support FICA NGES DROP	3,308.00	2,978.33	1,635.47		-	-	-	-
0101 E 2113030 2140 330 000	Social Work - PERF NGES DROP	4,842.86	4,932.52	2,987.36		-	-	-	-
0101 E 2113030 2210 330 000	Social Work - Life Insurance NGES DROP	48.92	47.84	41.60		-	-	-	-
0101 E 2113030 2220 330 000	Social Work - Health Ins NGES DROP		-	-		-	-	-	-
0101 E 2113030 2221 330 000	Social Work - Health Ins - HSA NGES DROP		13,414.44	12,298.91		-	-	-	-
0101 E 2113030 2240 330 000	Social Work - Group Insurance - Other NGES DROP	143.64	839.82	543.04		-	-	-	-
0101 E 2113030 2250 330 000	Social Work - WC Insurance NGES DROP		188.31	183.51		-	-	-	-
0101 E 2113030 1200 335 000	Social Work - Support Salaries PGES DROP		-	-		-	-	-	-
0101 E 2113030 1250 335 000	Social Work - Support Term Pay PGES DROP		-	-		-	-	-	-
0101 E 2113030 1300 335 000	Social Work - Support Addl Comp PGES DROP		-	-		-	-	-	-
0101 E 2113030 2110 335 000	Social Work - Support FICA PGES DROP		-	-		-	-	-	-
0101 E 2113030 2140 335 000	Social Work - PERF PGES DROP		-	-		-	-	-	-
0101 E 2113030 2210 335 000	Social Work - Life Insurance PGES DROP		-	-		-	-	-	-
0101 E 2113030 2220 335 000	Social Work - Health Ins PGES DROP		-	-		-	-	-	-
0101 E 2113030 2221 335 000	Social Work - Health Ins - HSA PGES DROP		-	-		-	-	-	-
0101 E 2113030 2240 335 000	Social Work - Group Insurance - Other PGES DROP		-	-		-	-	-	-
0101 E 2113030 2250 335 000	Social Work - WC Insurance PGES DROP		-	-		-	-	-	-
0101 E 2113030 1200 345 000	Social Work - Support Salaries SGES DROP	25,054.37	42,515.40	27,510.00		875.00	-	-	-
0101 E 2113030 1250 345 000	Social Work - Support Term Pay SGES DROP		-	-		-	-	-	-
0101 E 2113030 1300 345 052	Social Work - Support Addl Comp SGES DROP	347.71	619.08	-		-	2,070.00	-	-
0101 E 2113030 2110 345 052	Social Work - FICA SGES	1,580.41	2,673.46	1,656.67		66.94	158.35	-	-
0101 E 2113030 2140 345 000	Social Work - PERF SGES DROP	2,845.00	4,831.04	3,081.15		-	-	-	-
0101 E 2113030 2210 345 000	Social Work - Life Insurance SGES DROP	31.20	49.92	41.60		-	-	-	-
0101 E 2113030 2220 345 000	Social Work - Health Ins SGES DROP	9,444.45	15,120.00	13,740.00		-	-	-	-
0101 E 2113030 2221 345 000	Social Work - Health Ins - HSA SGES DROP		-	-		-	-	-	-
0101 E 2113030 2240 345 000	Social Work - Group Insurance - Other SGES DROP	664.80	1,151.04	900.04		-	-	-	-
0101 E 2113030 2250 345 052	Social Work - WC Insurance SGES		183.99	192.51		-	4.83	-	-
0101 E 2113030 1200 360 000	Social Work - Support Salaries WGES DROP		16,506.00	27,510.00		860.00	-	-	-
0101 E 2113030 1250 360 000	Social Work - Support Term Pay WGES DROP		-	-		-	-	-	-
0101 E 2113030 1300 360 052	Social Work - Support Addl Comp WGES		150.00	-		-	10,695.00	-	-
0101 E 2113030 2110 360 052	Social Work - FICA WGES		1,075.98	1,759.65		65.79	818.19	-	-
0101 E 2113030 2140 360 000	Social Work - PERF WGES DROP		1,865.50	3,081.15		-	-	-	-
0101 E 2113030 2210 360 000	Social Work - Life Insurance WGES DROP		18.72	41.60		-	-	-	-
0101 E 2113030 2220 360 000	Social Work - Health Ins WGES DROP		-	-		-	-	-	-
0101 E 2113030 2221 360 000	Social Work - Health Ins - HSA WGES DROP		4,446.00	13,390.00		-	-	-	-
0101 E 2113030 2240 360 000	Social Work - Group Insurance - Other WGES DROP		381.06	845.44		-	-	-	-
0101 E 2113030 2250 360 052	Social Work - WC Insurance WGES		103.20	183.00		-	32.09	-	-
0101 E 2113030 1200 201 000	Social Work - Support Salaries MSC DROP		-	-		8,922.50	-	-	-
0101 E 2113030 1250 201 000	Social Work - Support Term Pay MSC DROP		-	-		-	-	-	-
0101 E 2113030 1170 201 000	Social Work - Certified Sub Salaries MSC OLD OBJ CODE					-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2113030 1300 201 000	Social Work - Support Addl Comp MSC DROP		-	-		-	-	-	-
0101 E 2113030 2110 201 000	Social Work - Support FICA MSC DROP		-	-		682.59	-	-	-
0101 E 2113030 2140 201 000	Social Work - PERF MSC DROP		-	-		-	-	-	-
0101 E 2113030 2210 201 000	Social Work - Life Insurance MSC DROP		-	-		-	-	-	-
0101 E 2113030 2220 201 000	Social Work - Health Ins MSC DROP		-	-		-	-	-	-
0101 E 2113030 2221 201 000	Social Work - Health Ins - HSA MSC DROP		-	-		-	-	-	-
0101 E 2113030 2240 201 000	Social Work - Group Insurance - Other MSC DROP		-	-		-	-	-	-
0101 E 2113030 2250 201 000	Social Work - WC Insurance MSC DROP		-	61.20		-	-	-	-
0101 E 2113030 1200 202 000	Social Work - Support Salaries MSN DROP	25,766.18	42,515.40	27,510.00		-	-	-	-
0101 E 2113030 1250 202 000	Social Work - Support Term Pay MSN DROP		-	-		-	-	-	-
0101 E 2113030 1300 202 000	Social Work - Support Addl Comp MSN DROP	272.12	619.08	-		-	-	-	-
0101 E 2113030 2110 202 000	Social Work - Support FICA MSN DROP	1,623.15	2,730.09	1,764.82		-	-	-	-
0101 E 2113030 2140 202 000	Social Work - PERF MSN DROP	2,916.29	4,831.04	3,081.15		-	-	-	-
0101 E 2113030 2210 202 000	Social Work - Life Insurance MSN DROP	33.28	49.92	41.60		-	-	-	-
0101 E 2113030 2220 202 000	Social Work - Health Ins MSN DROP	10,154.08	15,240.00	-		-	-	-	-
0101 E 2113030 2221 202 000	Social Work - Health Ins - HSA MSN DROP	-	-	13,420.00		-	-	-	-
0101 E 2113030 2240 202 000	Social Work - Group Insurance - Other MSN DROP	605.04	1,051.92	843.24		-	-	-	-
0101 E 2113030 2250 202 000	Social Work - WC Insurance MSN DROP		182.01	190.50		-	-	-	-
0101 E 2113030 1200 101 000	Social Work - Support Salaries HS DROP	23,523.46	44,904.25	29,192.55		1,290.00	-	-	-
0101 E 2113030 1250 101 000	Social Work - Support Term Pay HS DROP		-	-		98.68	-	-	-
0101 E 2113030 1300 101 052	Social Work - Support Addl Comp HS	518.99	793.96	-		-	4,140.00	-	-
0101 E 2113030 2110 101 052	Social Work - FICA HS	1,514.19	2,813.36	1,760.48		-	316.72	-	-
0101 E 2113030 2140 101 000	Social Work - PERF HS DROP	2,692.74	5,118.16	3,269.55		-	-	-	-
0101 E 2113030 2210 101 000	Social Work - Life Insurance HS DROP	27.04	49.92	41.60		-	-	-	-
0101 E 2113030 2220 101 000	Social Work - Health Ins HS DROP	-	-	-		-	-	-	-
0101 E 2113030 2221 101 000	Social Work - Health Ins - HSA HS DROP	7,415.27	14,356.00	13,320.00		-	-	-	-
0101 E 2113030 2240 101 000	Social Work - Group Insurance - Other HS DROP	558.23	1,171.20	917.24		-	-	-	-
0101 E 2113030 2250 101 052	Social Work - WC Insurance HS		194.31	203.19		-	8.28	-	-
0101 E 2113030 1200 000 000	Crisis & Family Liaison - Support Salaries ESC	25,571.10	45,451.15	29,192.55		22,748.18	70,567.21	72,571.00	75,750.00
0101 E 2113030 1250 000 000	Crisis & Family Liaison - Terminal Leave Pay ESC		-	-		-	-	-	-
0101 E 2113030 1420 000 000	Crisis & Family Liaison - Addl Comp ESC	150.00	653.82	-		-	887.46	-	-
0101 E 2113030 2110 000 000	Crisis & Family Liaison - FICA ESC	1,841.02	3,273.56	1,889.64		1,740.22	5,466.28	5,446.00	5,688.00
0101 E 2113030 2140 000 000	Crisis & Family Liaison - PERF ESC	2,880.79	5,163.82	3,269.55		2,547.80	8,002.85	8,128.00	8,484.00
0101 E 2113030 2210 000 000	Crisis & Family Liaison - Life Insurance ESC	29.12	49.92	41.60		18.24	54.72	54.00	54.00
0101 E 2113030 2220 000 000	Crisis & Family Liaison - Health Insurance ESC	3,676.12	-	-		-	-	5,998.00	6,264.00
0101 E 2113030 2420 000 000	Crisis & Family Liaison - H S A Contributions ESC		5,794.00	12,509.74		-	-	700.00	700.00
0101 E 2113030 2190 000 000	Crisis & Family Liaison - Dental Insurance ESC	234.36	516.96	413.82		-	-	-	-
0101 E 2113030 2200 000 000	Crisis & Family Liaison - Vision Insurance ESC					-	-	-	-
0101 E 2113030 2430 000 000	Crisis & Family Liaison - LTD Insurance ESC					80.32	258.54	262.00	274.00
0101 E 2113030 2250 000 000	Crisis & Family Liaison - WC Insurance ESC		196.41	203.49		68.00	192.24	312.00	326.00
21130.3 Total		391,825.00	482,839.00	370,799.00	-	40,064.00	103,673.00	93,471.00	97,540.00
0101 E 2121000 6110 101 000	High School Guidance Service Supplies (combine w/2123000)	856.19	667.87	-	1,144.14	-	1,457.53	-	-
21210.0 Total		856.19	667.87	-	1,144.14	-	1,457.53	-	-
0101 E 2121020 1100 101 064	Guidance Services - Certified Salaries HS	382,129.51	337,287.82	416,126.85	449,378.76	440,220.14	244,166.50	505,018.00	530,138.00
0101 E 2121020 1250 101 064	Guidance Services - Terminal Leave Pay HS		-	-		1,600.74	1,391.09	-	-
0101 E 2121020 1410 101 064	Guidance Services - Mass Stipend HS	-	-	-		4,000.00	6,019.70	-	-
0101 E 2121020 1420 101 064	Guidance Services - Addl Comp HS	3,120.00	3,415.00	5,707.56	15,529.67	26,279.62	239.75	-	-
0101 E 2121020 1101 101 064	Guidance Services - Extended Days					691.66	15,623.06	27,735.00	35,393.00
0101 E 2121020 2110 101 064	Guidance Services - FICA HS	26,062.83	23,695.26	28,484.15	31,622.76	31,057.29	17,905.54	34,434.00	36,242.00
0101 E 2121020 2130 101 064	Guidance Services - Severance/Retirement HS NOT USED	8,314.00	8,252.00	8,410.00	8,311.90	-	-	-	-
0101 E 2121020 2150 101 064	Guidance Services - TRF Before 7/95 HS	-	-	-		-	-	-	-
0101 E 2121020 2160 101 064	Guidance Services - TRF After 7/95 HS	40,451.06	32,145.48	35,856.30	40,167.40	41,430.33	24,069.66	45,452.00	50,363.00
0101 E 2121020 2210 101 064	Guidance Services - Life Insurance HS	658.67	569.40	679.90	804.64	727.60	402.32	814.00	814.00
0101 E 2121020 2220 101 064	Guidance Services - Health Insurance HS	13,961.86	-	-		105,642.00	50,446.00	103,379.00	108,360.00
0101 E 2121020 2420 101 064	Guidance Services - H S A Contributions HS	48,043.24	59,675.36	70,632.00	91,027.00	-	5,788.00	14,050.00	14,800.00
0101 E 2121020 2190 101 064	Guidance Services - Dental Ins HS	6,444.09	5,208.66	5,623.30	6,850.72	-	2,471.26	4,991.00	4,991.00
0101 E 2121020 2200 101 064	Guidance Services - Vision Ins HS					-	537.91	1,068.00	1,068.00
0101 E 2121020 2430 101 064	Guidance Services - LTD Ins HS					7,075.82	864.06	1,843.00	1,935.00
0101 E 2121020 2410 101 064	Guidance Services - 403b/401a Contributions HS					8,735.02	3,572.16	10,300.00	8,950.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2121020 2250 101 064	Guidance Services - WC Insurance HS	2,334.00	1,494.09	1,700.61	1,816.41	2,127.50	714.49	2,172.00	2,280.00
21210.2 Total	2121020 \$17,350.97 & 2123020 \$652,236.75 combined	531,519.26	471,743.07	573,220.67	645,509.26	669,587.72	374,211.50	751,256.00	795,334.00
0101 E 2122000 3110 000 000	Counseling - Consulting	7,120.00				-	-	-	-
0101 E 2122000 3190 000 000	Counseling - Character Ed Prof Serv	1,150.00	1,150.00	-			-	-	-
0101 E 2122000 6110 000 000	Counseling - Character Ed Supplies	24,279.14	8,282.36	195.00	567.80		850.34	7,000.00	7,000.00
0101 E 2122000 6110 101 000	High School Counseling Supplies	-	-	-	-	310.75	1,730.33	1,500.00	1,500.00
0101 E 2122000 6110 201 000	Middle School Central Counseling Supplies	218.18	623.62	-	20.99	818.28	209.24	800.00	800.00
0101 E 2122000 6110 202 000	Middle School North Counseling Supplies	1,006.21	2,300.00	-	438.79	1,929.92	799.50	800.00	800.00
0101 E 2122000 6110 310 000	Elementary Counseling Supplies CGES			-		290.71	672.76	800.00	800.00
0101 E 2122000 6110 325 000	Elementary Counseling Supplies MGES			-	711.01	489.12	449.90	800.00	800.00
0101 E 2122000 6110 330 000	Elementary Counseling Supplies NGES			-	638.91	353.07	780.12	800.00	800.00
0101 E 2122000 6110 335 000	Elementary Counseling Supplies PGES			-		1,237.91	348.86	800.00	800.00
0101 E 2122000 6110 345 000	Elementary Counseling Supplies PGES			-	580.54	375.89	590.11	800.00	800.00
0101 E 2122000 6110 360 000	Elementary Counseling Supplies WGES			-	626.64	302.62	653.91	800.00	800.00
21220.0 Total	212200 \$2,484.43 & 2123000 (pt) \$3623.84	33,774.00	12,356.00	195.00	3,585.00	6,108.00	7,085.00	14,900.00	14,900.00
0101 E 2122020 1100 201 064	Counseling - Certified Salaries MSC	62,584.02	112,198.63	139,074.17	139,417.73	144,946.05	76,997.88	155,439.00	157,063.00
0101 E 2122020 1410 201 064	Counseling - Mass Stipend MSC	1,040.00	1,366.00	2,853.49	4,811.13	1,000.00	2,092.44	-	-
0101 E 2122020 1420 201 064	Counseling - Addl Comp MSC	-	-	-	-	9,029.68	-	-	-
0101 E 2122020 1101 201 064	Counseling - Teacher Extended Days					89.36	4,526.38	9,133.00	9,234.00
0101 E 2122020 2110 201 064	Counseling - FICA MSC	4,386.19	7,799.68	9,603.17	9,915.91	10,371.36	5,639.57	10,435.00	10,540.00
0101 E 2122020 2130 201 064	Counseling - Severance/Retirement MSC NOT USED	2,040.00	2,500.00	2,600.00	2,650.00		-	-	-
0101 E 2122020 2150 201 064	Counseling - TRF Before 7/95 MSC		951.74	2,564.71	2,619.68	2,764.30	1,478.61	2,773.00	2,877.00
0101 E 2122020 2160 201 064	Counseling - TRF After 7/95 MSC	6,680.49	8,026.10	4,797.15	5,004.88	5,511.58	3,089.80	5,672.00	6,104.00
0101 E 2122020 2210 201 064	Counseling - Life Insurance MSC	122.80	183.30	187.20	205.44	205.44	102.72	203.00	203.00
0101 E 2122020 2220 201 064	Counseling - Health Insurance MSC		5,670.00	16,488.00	18,252.00	38,704.00	18,996.00	38,752.00	40,632.00
0101 E 2122020 2420 201 064	Counseling - H S A Contributions MSC	12,379.36	17,810.00	15,604.00	16,900.00		1,000.00	2,500.00	2,500.00
0101 E 2122020 2190 201 064	Counseling - Dental Insurance MSC	975.16	1,837.32	2,077.36	2,212.72		822.72	1,645.00	1,645.00
0101 E 2122020 2200 201 064	Counseling - Vision Insurance MSC						185.76	371.00	256.00
0101 E 2122020 2430 201 064	Counseling - LTD Insurance MSC					2,214.48	110.64	230.00	235.00
0101 E 2122020 2410 201 064	Counseling - 403b/401a Contributions MSC					2,650.00	840.00	2,700.00	2,700.00
0101 E 2122020 2250 201 064	Counseling - WC Insurance MSC		461.49	588.51	580.71	647.00	225.68	668.00	675.00
0101 E 2122020 1100 202 064	Counseling - Certified Salaries MSN	87,554.03	133,919.19	138,518.08	128,852.61	125,674.40	67,440.84	135,822.00	137,597.00
0101 E 2122020 1410 202 064	Counseling - Mass Stipend MSN	2,795.84	1,366.00	1,651.84	4,282.02	1,000.00	1,828.38	-	-
0101 E 2122020 1420 201 064	Counseling - Addl Comp MSN	-	-	-	-	6,919.71	-	-	-
0101 E 2122020 1101 202 064	Counseling - Teacher Extended Days					96.37	4,031.70	8,120.00	8,226.00
0101 E 2122020 2110 202 064	Counseling - FICA MSN	6,221.13	9,355.94	9,672.49	9,650.41	8,886.03	5,047.64	9,040.00	9,164.00
0101 E 2122020 2130 202 064	Counseling - Severance/Retirement MSN NOT USED	2,080.00	3,000.00	2,225.00	2,150.00		-	-	-
0101 E 2122020 2150 202 064	Counseling - TRF Before 7/95 MSN	9,486.72	-	-			-	-	-
0101 E 2122020 2160 202 064	Counseling - TRF After 7/95 MSN	123.80	13,030.93	11,914.33	11,673.28	11,709.06	6,597.07	12,224.00	13,072.00
0101 E 2122020 2210 202 064	Counseling - Life Insurance MSN		187.20	187.20	184.04	205.44	102.72	203.00	203.00
0101 E 2122020 2220 202 064	Counseling - Health Insurance MSN	-	-	-	744.00	27,490.00	13,680.00	27,785.00	29,112.00
0101 E 2122020 2420 202 064	Counseling - H S A Contributions MSN	13,478.36	20,270.00	21,806.00	20,027.00		580.00	1,450.00	1,450.00
0101 E 2122020 2190 202 064	Counseling - Dental Insurance MSN	1,077.92	1,847.52	1,671.42	1,559.13		557.64	1,115.00	1,115.00
0101 E 2122020 2200 202 064	Counseling - Vision Insurance MSN						127.92	256.00	256.00
0101 E 2122020 2430 202 064	Counseling - LTD Insurance MSN					1,789.92	238.32	496.00	502.00
0101 E 2122020 2410 202 064	Counseling - 403b/401a Contributions MSN					2,058.37	420.00	1,850.00	1,850.00
0101 E 2122020 2250 202 064	Counseling - WC Insurance MSN		584.10	607.80	599.94	642.75	197.28	584.00	592.00
0101 E 2122020 1100 310 030	Counseling - Certified Salaries CGES				26,431.15	72,470.40	76,854.00	78,814.00	79,382.00
0101 E 2122020 1410 310 030	Counseling - Mass Stipend CGES					500.00	1,060.96	-	-
0101 E 2122020 2110 310 030	Counseling - FICA CGES				1,997.02	5,516.30	5,894.05	6,029.00	6,073.00
0101 E 2122020 2130 310 030	Counseling - Severance/Retirement CGES NOT USED				500.00		-	-	-
0101 E 2122020 2150 310 030	Counseling - TRF Before 7/95 CGES						-	-	-
0101 E 2122020 2160 310 030	Counseling - TRF After 7/95 CGES				2,246.59	6,391.03	7,012.43	7,093.00	7,541.00
0101 E 2122020 2210 310 030	Counseling - Life Insurance CGES				38.52	102.72	102.72	102.00	102.00
0101 E 2122020 2220 310 030	Counseling - Health Insurance CGES						-	-	-
0101 E 2122020 2420 310 030	Counseling - H S A Contributions CGES						-	-	-
0101 E 2122020 2190 310 030	Counseling - Dental Insurance CGES				170.90		-	-	-
0101 E 2122020 2200 310 030	Counseling - Vision Insurance CGES						185.76	186.00	186.00
0101 E 2122020 2430 310 030	Counseling - LTD Insurance CGES					408.48	298.41	288.00	290.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2112030 2430 101 000	Office Services - LTD Insurance HS								181.00
0101 E 2112030 2410 101 000	Office Services - 403b/401a Contributions HS								-
0101 E 2112030 2250 101 000	Office Services - WC Insurance HS								215.00
21120.3 Total			-	-	-	-	-	-	76,745.00
0101 E 2122030 1300 000 052	Counseling Character Ed - Certified Substitutes	212.33	-	-			-	3,000.00	3,000.00
0101 E 2122030 2110 000 052	Counseling Character Ed - FICA				2,310.31		-	230.00	230.00
0101 E 2122030 2250 000 052	Counseling Character Ed - WC Insurance				3.25	152.75	-	13.00	13.00
21220.3 Total		212.00	-	-	3.00	153.00	-	3,243.00	3,243.00
0101 E 2123000 3170 000 000	Testing Service Scoring	26,284.26	26,604.24	-	25,000.00	-	25,000.00	25,000.00	25,000.00
0101 E 2123000 6110 000 000	Testing Supplies	1,933.37	-	-	2,310.31	124.80	4,994.84	5,000.00	5,000.00
0101 E 2123000 6560 000 000	Testing Service - on-line			29,507.01	2,520.00	2,520.00	-	-	-
21230.0 Total		28,218.00	26,604.00	29,507.00	29,830.00	2,645.00	29,995.00	30,000.00	30,000.00
0101 E 2123020 1210 000 000	Guidance Services - Certified Salaries ESC DROP			-	54,656.02	-	-	-	-
0101 E 2123020 1490 000 000	Guidance Services - Addl Comp ESC DROP			-	603.84		-	-	-
0101 E 2123020 2120 000 000	Guidance Services - FICA ESC DROP			-	3,976.03		-	-	-
0101 E 2123020 2130 000 000	Guidance Services - Severance/Retirement ESC NOT USED				500.00		-	-	-
0101 E 2123020 2150 000 000	Guidance Services - TRF Before 7/95 ESC DROP						-	-	-
0101 E 2123020 2160 000 000	Guidance Services - TRF After 7/95 ESC DROP			-	4,767.95		-	-	-
0101 E 2123020 2210 000 000	Guidance Services - Life Insurance ESC DROP			-	94.16		-	-	-
0101 E 2123020 2220 000 000	Guidance Services - Health Insurance ESC DROP						-	-	-
0101 E 2123020 2221 000 000	Guidance Services - Group Hlth Ins - HSA ESC DROP			-	14,192.00		-	-	-
0101 E 2123020 2240 000 000	Guidance Services - Group Ins - Other ESC DROP			-	1,110.34	-	-	-	-
0101 E 2123020 2250 000 000	Guidance Services - WC Insurance ESC DROP			-	300.00	-	-	-	-
21230.2 Total		-	-	-	80,200.34	-	-	-	-
0101 E 2122030 1200 201 000	Counseling - Support Salaries MSC	35,276.85	53,521.59	56,587.19	58,772.52	62,367.33	64,974.86	66,363.00	41,705.00
0101 E 2122030 1250 201 000	Counseling - Terminal Leave Pay MSC	105.92	-	-	313.64		-	-	-
0101 E 2122030 1420 201 000	Counseling - Addl Comp MSC	810.88	1,127.92	1,448.67	664.38	1,380.11	1,361.37	-	-
0101 E 2122030 1300 201 000	Counseling - Temp Subs MSC		60.00	-			-	200.00	200.00
0101 E 2122030 2110 201 000	Counseling - FICA MSC	2,350.25	3,528.82	3,625.33	4,291.71	4,831.16	5,029.11	5,077.00	2,809.00
0101 E 2122030 2140 201 000	Counseling - PERF MSC	3,994.90	6,120.77	6,500.12	6,654.96	7,139.79	7,429.57	7,433.00	4,671.00
0101 E 2122030 2210 201 000	Counseling - Life Insurance MSC	58.24	99.84	99.84	91.04	109.44	109.44	107.00	54.00
0101 E 2122030 2220 201 000	Counseling - Health Insurance MSC	11,493.90	15,120.00	16,488.00	6,268.00		-	-	17,856.00
0101 E 2122030 2420 201 000	Counseling - H S A Contributions MSC		-	-	-		-	-	1,200.00
0101 E 2122030 2190 201 000	Counseling - Dental Insurance MSC	1,211.94	2,146.56	2,074.96	659.30		-	-	823.00
0101 E 2122030 2200 201 000	Counseling - Vision Insurance MSC						-	-	186.00
0101 E 2122030 2430 201 000	Counseling - LTD Insurance MSC					208.08	243.11	242.00	152.00
0101 E 2122030 2250 201 000	Counseling - WC Insurance MSC		235.41	242.79	238.40	197.25	177.58	285.00	179.00
0101 E 2122030 1200 202 000	Counseling - Support Salaries MSN	35,717.91	55,242.10	54,176.68	58,603.48	62,367.33	65,201.61	66,813.00	41,705.00
0101 E 2122030 1250 202 000	Counseling - Terminal Leave Pay MSN		-	-		757.07	-	-	-
0101 E 2122030 1420 202 000	Counseling - Addl Comp MSN	1,509.39	1,652.92	713.86	1,677.41	1,930.85	1,667.85	-	-
0101 E 2122030 1300 202 000	Counseling - Temp Subs MSN		-	-			84.83	200.00	200.00
0101 E 2122030 2110 202 000	Counseling - FICA MSN	2,532.34	3,845.26	3,947.21	4,526.80	4,672.36	4,799.13	4,787.00	2,990.00
0101 E 2122030 2140 202 000	Counseling - PERF MSN	4,169.47	6,372.27	6,147.85	6,855.89	7,286.22	7,492.15	7,483.00	4,671.00
0101 E 2122030 2210 202 000	Counseling - Life Insurance MSN	64.56	99.84	98.36	109.44	104.88	109.44	107.00	54.00
0101 E 2122030 2220 202 000	Counseling - Health Insurance MSN	-	-	-		12,994.00	12,217.00	12,093.00	6,360.00
0101 E 2122030 2420 202 000	Counseling - H S A Contributions MSN	8,976.64	14,476.00	7,662.33	6,552.00		2,150.00	2,150.00	1,450.00
0101 E 2122030 2190 202 000	Counseling - Dental Insurance MSN	733.12	1,196.88	805.75	395.16		585.12	585.00	293.00
0101 E 2122030 2200 202 000	Counseling - Vision Insurance MSN						255.84	256.00	186.00
0101 E 2122030 2430 202 000	Counseling - LTD Insurance MSN					987.86	242.18	242.00	152.00
0101 E 2122030 2250 202 000	Counseling - WC Insurance MSN		239.40	246.81	241.69	198.75	177.83	287.00	179.00
21220.3 Total		109,006.00	165,086.00	160,866.00	156,916.00	167,532.00	174,308.00	174,710.00	128,075.00
0101 E 2112030 1200 201 000	Office - Support Salaries MSC								25,318.00
0101 E 2112030 1250 201 000	Office - Terminal Leave Pay MSC								-
0101 E 2112030 1420 201 000	Office - Addl Comp MSC								-
0101 E 2112030 1300 201 000	Office - Temp Subs MSC								200.00
0101 E 2112030 2110 201 000	Office - FICA MSC								1,937.00
0101 E 2112030 2140 201 000	Office - PERF MSC								2,836.00
0101 E 2112030 2210 201 000	Office - Life Insurance MSC								54.00
0101 E 2112030 2220 201 000	Office - Health Insurance MSC								-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2112030 2420 201 000	Office - H S A Contributions MSC								-
0101 E 2112030 2190 201 000	Office - Dental Insurance MSC								-
0101 E 2112030 2200 201 000	Office - Vision Insurance MSC								-
0101 E 2112030 2430 201 000	Office - LTD Insurance MSC								92.00
0101 E 2112030 2250 201 000	Office - WC Insurance MSC								109.00
0101 E 2112030 1200 202 000	Office - Support Salaries MSN								25,768.00
0101 E 2112030 1250 202 000	Office - Terminal Leave Pay MSN								-
0101 E 2112030 1420 202 000	Office - Addl Comp MSN								-
0101 E 2112030 1300 202 000	Office - Temp Subs MSN								200.00
0101 E 2112030 2110 202 000	Office - FICA MSN								1,847.00
0101 E 2112030 2140 202 000	Office - PERF MSN								2,886.00
0101 E 2112030 2210 202 000	Office - Life Insurance MSN								54.00
0101 E 2112030 2220 202 000	Office - Health Insurance MSN								6,264.00
0101 E 2112030 2420 202 000	Office - H S A Contributions MSN								700.00
0101 E 2112030 2190 202 000	Office - Dental Insurance MSN								293.00
0101 E 2112030 2200 202 000	Office - Vision Insurance MSN								70.00
0101 E 2112030 2430 202 000	Office - LTD Insurance MSN								92.00
0101 E 2112030 2250 202 000	Office - WC Insurance MSN								111.00
21120.3 Total									68,831.00
0101 E 2134000 3120 000 000	Nurses PD Registration					-	385.00	-	-
0101 E 2134000 3190 000 000	Nurses Professional Service	175.00	454.00	522.80	671.08	155.70	245.00	500.00	500.00
0101 E 2134000 5800 000 000	Nurses Travel	415.82	256.65	160.98	161.00	638.96	954.51	1,000.00	1,000.00
0101 E 2134000 6110 000 000	Nurses Supplies	18,691.18	18,057.55	14,838.56	22,792.32	20,124.45	29,706.13	25,000.00	30,000.00
21340.0 Total		19,282.00	18,768.00	15,522.00	23,624.00	20,919.00	31,291.00	26,500.00	31,500.00
0101 E 2134030 1200 000 000	Nurse Services - Support Salaries ESC	120,844.11	57,600.98	59,884.06	61,712.68	65,671.44	67,937.00	69,970.00	70,668.00
0101 E 2134030 1250 000 000	Nurse Services - Terminal Leave Pay ESC	279.82	-	-	-	-	748.80	-	-
0101 E 2134030 1420 000 000	Nurse Services - Addl Comp ESC	-	634.12	5,430.30	1,208.64	1,464.82	1,765.21	-	-
0101 E 2134030 1300 000 000	Nurse Services - Temp Subs ESC	3,663.67	27.51	67.08		-	-	-	-
0101 E 2134030 2110 000 000	Nurse Services - FICA ESC	8,492.41	3,984.26	4,498.65	4,342.31	4,475.54	6,971.37	4,759.00	4,804.00
0101 E 2134030 2140 000 000	Nurse Services - PERF ESC	13,565.87	6,522.35	7,315.12	7,147.90	7,519.32	11,243.00	7,837.00	7,915.00
0101 E 2134030 2210 000 000	Nurse Services - Life Insurance ESC	163.68	49.92	49.92	54.72	54.72	83.32	54.00	54.00
0101 E 2134030 2220 000 000	Nurse Services - Health Insurance ESC	16,298.78	-	-		18,532.00	17,125.00	17,063.00	17,880.00
0101 E 2134030 2420 000 000	Nurse Services - H S A Contributions ESC	11,828.29	14,446.00	15,604.00	16,900.00	-	2,500.00	2,500.00	2,500.00
0101 E 2134030 2190 000 000	Nurse Services - Dental Insurance ESC	2,617.43	1,206.72	1,145.36	1,229.70	-	822.72	823.00	823.00
0101 E 2134030 2200 000 000	Nurse Services - Vision Insurance ESC					-	259.26	186.00	186.00
0101 E 2134030 2430 000 000	Nurse Services - LTD Insurance ESC					1,213.92	360.54	255.00	257.00
0101 E 2134030 2250 000 000	Nurse Services - WC Insurance ESC	1,406.01	254.79	253.80	249.58	280.75	253.42	301.00	304.00
0101 E 2134030 1200 310 000	Nurse Services - Support Salaries CGES DROP	26,080.46	34,354.28	35,754.88	22,622.85	-	-	-	-
0101 E 2134030 1250 310 000	Nurse Services - Terminal Leave Pay CGES DROP		-	-		-	-	-	-
0101 E 2134030 1500 310 000	Nurse Services - Addl Comp CGES DROP	1,041.62	1,132.79	1,193.62		-	-	-	-
0101 E 2134030 1300 310 000	Nurse Services - Temp Subs CGES DROP	467.46	799.26	458.10		-	-	-	-
0101 E 2134030 2110 310 000	Nurse Services - FICA CGES DROP	1,686.16	2,127.99	2,571.51	1,705.04	-	-	-	-
0101 E 2134030 2140 310 000	Nurse Services - PERF CGES DROP	3,037.69	3,974.63	4,138.24	2,594.61	-	-	-	-
0101 E 2134030 2210 310 000	Nurse Services - Life Insurance CGES DROP	36.44	49.92	49.92	31.92	-	-	-	-
0101 E 2134030 2220 310 000	Nurse Services - Health Insurance CGES DROP	11,423.34	15,240.00	-		-	-	-	-
0101 E 2134030 2221 310 000	Nurse Services - Health Insurance HSA CGES DROP		-	6,202.00	3,907.00	-	-	-	-
0101 E 2134030 2240 310 000	Nurse Services - Group Insurance Other CGES DROP	814.26	1,114.80	1,063.76	660.52	-	-	-	-
0101 E 2134030 2250 310 000	Nurse Services - WC Insurance CGES DROP		155.49	141.60	70.59	-	-	-	-
0101 E 2134030 1200 325 000	Nurse Services - Support Salaries MGES DROP	25,560.85	34,804.14	35,760.91	14,322.98	-	-	-	-
0101 E 2134030 1250 325 000	Nurse Services - Terminal Leave Pay MGES DROP		-	-		-	-	-	-
0101 E 2134030 1500 325 000	Nurse Services - Addl Comp MGES DROP	441.62	-	443.62	24.59	-	-	-	-
0101 E 2134030 1300 325 000	Nurse Services - Temp Subs MGES DROP	467.46	1,069.92	502.16		-	-	-	-
0101 E 2134030 2110 325 000	Nurse Services - FICA MGES DROP	1,599.76	2,356.91	2,741.44	1,569.35	-	-	-	-
0101 E 2134030 2140 325 000	Nurse Services - PERF MGES DROP	2,912.28	3,898.15	4,054.92	1,655.89	-	-	-	-
0101 E 2134030 2210 325 000	Nurse Services - Life Insurance MGES DROP	37.44	52.00	49.92	31.92	-	-	-	-
0101 E 2134030 2220 325 000	Nurse Services - Health Insurance MGES DROP	11,423.34	9,525.00	-		-	-	-	-
0101 E 2134030 2221 325 000	Nurse Services - Health Insurance HSA MGES DROP	814.26	-	-		-	-	-	-
0101 E 2134030 2240 325 000	Nurse Services - Group Insurance Other MGES DROP		1,128.60	948.08	593.04	-	-	-	-
0101 E 2134030 2250 325 000	Nurse Services - WC Insurance MGES DROP		153.21	138.60	68.49	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2134030 1200 330 000	Nurse Services - Support Salaries NGES DROP	18,460.38	23,708.00	24,775.99	25,381.01	27,154.62	-	-	-
0101 E 2134030 1250 330 000	Nurse Services - Terminal Leave Pay NGES DROP	-	-	-	-	-	-	-	-
0101 E 2134030 1500 330 000	Nurse Services - Addl Comp NGES DROP	649.26	711.50	903.05	1,595.82	1,596.70	-	-	-
0101 E 2134030 1300 330 000	Nurse Services - Temp Subs NGES DROP	589.89	645.54	872.75	-	-	-	-	-
0101 E 2134030 2110 330 000	Nurse Services - FICA NGES DROP	1,451.68	1,801.78	1,690.43	1,587.51	1,471.57	-	-	-
0101 E 2134030 2140 330 000	Nurse Services - PERF NGES DROP	2,140.25	2,734.98	2,876.08	3,066.14	3,220.15	-	-	-
0101 E 2134030 2210 330 000	Nurse Services - Life Insurance NGES DROP	38.52	49.92	49.92	54.72	54.72	-	-	-
0101 E 2134030 2220 330 000	Nurse Services - Health Insurance NGES DROP	-	-	6,870.00	18,252.00	21,446.40	-	-	-
0101 E 2134030 2221 330 000	Nurse Services - Health Insurance HSA NGES DROP	-	-	-	-	-	-	-	-
0101 E 2134030 2240 330 000	Nurse Services - Group Insurance Other NGES DROP	697.45	905.76	840.08	1,099.34	-	-	-	-
0101 E 2134030 2250 330 000	Nurse Services - WC Insurance NGES DROP	-	107.19	110.91	107.99	87.00	-	-	-
0101 E 2134030 1200 335 000	Nurse Services - Support Salaries PGES DROP	14,175.17	23,100.07	34,342.20	22,622.85	-	-	-	-
0101 E 2134030 1250 335 000	Nurse Services - Terminal Leave Pay PGES DROP	-	-	119.41	116.80	-	-	-	-
0101 E 2134030 1500 335 000	Nurse Services - Addl Comp PGES DROP	1,099.26	1,161.50	-	196.72	-	-	-	-
0101 E 2134030 1300 335 000	Nurse Services - Temp Subs PGES DROP	440.37	584.04	-	-	-	-	-	-
0101 E 2134030 2110 335 000	Nurse Services - FICA PGES DROP	1,020.70	1,606.59	2,821.07	1,828.63	-	-	-	-
0101 E 2134030 2140 335 000	Nurse Services - PERF PGES DROP	1,710.71	2,717.29	4,083.72	2,629.72	-	-	-	-
0101 E 2134030 2210 335 000	Nurse Services - Life Insurance PGES DROP	30.20	49.92	47.84	31.92	-	-	-	-
0101 E 2134030 2220 335 000	Nurse Services - Health Insurance PGES DROP	3,863.70	6,192.00	-	-	-	-	-	-
0101 E 2134030 2221 335 000	Nurse Services - Health Insurance HSA PGES DROP	-	-	-	-	-	-	-	-
0101 E 2134030 2240 335 000	Nurse Services - Group Insurance Other PGES DROP	331.77	581.04	122.21	75.60	-	-	-	-
0101 E 2134030 2250 335 000	Nurse Services - WC Insurance PGES DROP	-	109.20	99.99	50.34	-	-	-	-
0101 E 2134030 1200 345 000	Nurse Services - Support Salaries SGES	21,560.73	35,603.52	36,924.22	37,176.59	39,550.75	1,320.50	-	-
0101 E 2134030 1250 345 000	Nurse Services - Terminal Leave Pay SGES	-	-	-	-	-	-	-	-
0101 E 2134030 1400 345 000	Nurse Services - Overtime SGES	-	-	-	-	276.29	-	-	-
0101 E 2134030 1420 345 000	Nurse Services - Addl Comp SGES	591.62	832.79	893.62	2,968.14	2,511.05	-	-	-
0101 E 2134030 1300 345 000	Nurse Services - Temp Subs SGES	378.42	1,001.70	-	-	-	-	-	-
0101 E 2134030 2110 345 000	Nurse Services - FICA SGES	1,673.92	2,785.67	2,814.71	3,099.81	3,147.97	98.19	-	-
0101 E 2134030 2140 345 000	Nurse Services - PERF SGES	2,481.08	4,080.94	4,235.61	4,610.85	4,741.85	147.89	-	-
0101 E 2134030 2210 345 000	Nurse Services - Life Insurance SGES	30.20	49.92	49.92	54.72	54.72	1.48	-	-
0101 E 2134030 2220 345 000	Nurse Services - Health Insurance SGES	-	-	-	-	-	-	-	-
0101 E 2134030 2420 345 000	Nurse Services - Contribution to HSA SGES	-	-	-	-	-	-	-	-
0101 E 2134030 2190 345 000	Nurse Services - Dental Insurance SGES	145.05	237.12	241.44	251.04	-	-	-	-
0101 E 2134030 2200 345 000	Nurse Services - Vision Insurance SGES	-	-	-	-	-	4.90	-	-
0101 E 2134030 2430 345 000	Nurse Services - LTD Insurance SGES	-	-	-	-	241.44	6.23	-	-
0101 E 2134030 2250 345 000	Nurse Services - WC Insurance SGES	-	153.81	159.21	155.25	149.00	3.34	-	-
0101 E 2134030 1200 360 000	Nurse Services - Support Salaries WGES DROP	-	13,308.67	36,169.57	22,622.85	-	-	-	-
0101 E 2134030 1250 360 000	Nurse Services - Terminal Leave Pay WGES DROP	-	-	-	418.03	-	-	-	-
0101 E 2134030 1500 360 000	Nurse Services - Addl Comp WGES DROP	-	682.79	743.62	-	-	-	-	-
0101 E 2134030 1300 360 000	Nurse Services - Temp Subs WGES DROP	-	233.73	711.25	-	-	-	-	-
0101 E 2134030 2110 360 000	Nurse Services - FICA WGES DROP	-	873.94	2,264.92	1,473.87	-	-	-	-
0101 E 2134030 2140 360 000	Nurse Services - PERF WGES DROP	-	1,567.06	4,134.29	2,641.43	-	-	-	-
0101 E 2134030 2210 360 000	Nurse Services - Life Insurance WGES DROP	-	18.72	49.92	31.92	-	-	-	-
0101 E 2134030 2220 360 000	Nurse Services - Health Insurance WGES DROP	-	5,715.00	16,488.00	10,787.00	-	-	-	-
0101 E 2134030 2221 360 000	Nurse Services - Health Insurance HSA WGES DROP	-	-	-	-	-	-	-	-
0101 E 2134030 2240 360 000	Nurse Services - Group Insurance Other WGES DROP	-	423.00	1,063.76	660.52	-	-	-	-
0101 E 2134030 2250 360 000	Nurse Services - WC Insurance WGES DROP	-	88.41	139.59	69.21	-	-	-	-
0101 E 2134030 1200 201 000	Nurse Services - Support Salaries MSC DROP	23,268.63	35,859.06	32,134.45	21,487.49	-	-	-	-
0101 E 2134030 1250 201 000	Nurse Services - Terminal Leave Pay MSC DROP	-	-	-	-	-	-	-	-
0101 E 2134030 1500 201 000	Nurse Services - Addl Comp MSC DROP	-	844.84	-	3.01	-	-	-	-
0101 E 2134030 1300 201 000	Nurse Services - Temp Subs MSC DROP	200.34	-	192.88	-	-	-	-	-
0101 E 2134030 2110 201 000	Nurse Services - FICA MSC DROP	1,795.39	2,807.84	2,386.10	1,724.37	-	-	-	-
0101 E 2134030 2140 201 000	Nurse Services - PERF MSC DROP	2,606.08	4,110.83	3,599.04	2,464.15	-	-	-	-
0101 E 2134030 2210 201 000	Nurse Services - Life Insurance MSC DROP	20.80	-	16.64	31.92	-	-	-	-
0101 E 2134030 2220 201 000	Nurse Services - Health Insurance MSC DROP	-	-	-	-	-	-	-	-
0101 E 2134030 2221 201 000	Nurse Services - Health Insurance HSA MSC DROP	-	-	4,720.00	9,040.00	-	-	-	-
0101 E 2134030 2240 201 000	Nurse Services - Group Insurance Other MSC DROP	39.88	-	66.40	116.48	-	-	-	-
0101 E 2134030 2250 201 000	Nurse Services - WC Insurance MSC DROP	-	156.51	161.19	114.63	-	-	-	-
0101 E 2134030 1200 202 000	Nurse Services - Support Salaries MSN DROP	20,756.94	31,066.80	35,109.94	22,622.85	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2134030 1250 202 000	Nurse Services - Terminal Leave Pay MSN DROP		-	397.82			-	-	-
0101 E 2134030 1500 202 000	Nurse Services - Addl Comp MSN DROP	280.53	532.79	-	3.07		-	-	-
0101 E 2134030 1300 202 000	Nurse Services - Temp Subs MSN DROP	77.91	-	369.12			-	-	-
0101 E 2134030 2110 202 000	Nurse Services - FICA MSN DROP	1,308.94	2,342.34	2,744.61	1,845.83		-	-	-
0101 E 2134030 2140 202 000	Nurse Services - PERF MSN DROP	2,356.22	3,539.19	3,976.90	2,594.95		-	-	-
0101 E 2134030 2210 202 000	Nurse Services - Life Insurance MSN DROP	31.20	49.92	47.84	31.92		-	-	-
0101 E 2134030 2220 202 000	Nurse Services - Health Insurance MSN DROP	9,519.45	-	-			-	-	-
0101 E 2134030 2221 202 000	Nurse Services - Health Insurance HSA MSN DROP	(2,321.36)	-	-			-	-	-
0101 E 2134030 2240 202 000	Nurse Services - Group Insurance Other MSN DROP	551.32	1,132.32	121.32	73.92		-	-	-
0101 E 2134030 2250 202 000	Nurse Services - WC Insurance MSN DROP		156.51	142.59	71.31		-	-	-
0101 E 2134030 1200 101 000	Nurse Services - Support Salaries HS DROP	37,752.19	56,457.94	70,488.47	38,963.72		-	-	-
0101 E 2134030 1250 101 000	Nurse Services - Terminal Leave Pay HS DROP	430.24	369.12	-	24.59		-	-	-
0101 E 2134030 1500 101 000	Nurse Services - Addl Comp HS DROP		-	892.43	9.22		-	-	-
0101 E 2134030 1300 101 000	Nurse Services - Temp Subs HS DROP	1,068.48	2,821.97	1,161.56			-	-	-
0101 E 2134030 2110 101 000	Nurse Services - FICA HS DROP	2,664.86	3,478.74	4,857.53	3,160.76		-	-	-
0101 E 2134030 2140 101 000	Nurse Services - PERF HS DROP	4,276.47	6,364.70	7,994.71	4,480.98		-	-	-
0101 E 2134030 2210 101 000	Nurse Services - Life Insurance HS DROP	64.48	83.20	89.44	63.84		-	-	-
0101 E 2134030 2220 101 000	Nurse Services - Health Insurance HS DROP	4,498.33	15,150.00	16,488.00			-	-	-
0101 E 2134030 2221 101 000	Nurse Services - Health Insurance HSA HS DROP	4,780.32	9,373.68	2,800.00	3,882.00		-	-	-
0101 E 2134030 2240 101 000	Nurse Services - Group Insurance Other HS DROP	734.13	1,583.24	1,158.48	324.10	-	-	-	-
0101 E 2134030 2250 101 000	Nurse Services - WC Insurance HS DROP		271.71	277.89	137.01	-	-	-	-
0101 E 2143030 1200 101 050	Behavior Services - Support Salaries HS						7,592.16	30,177.00	30,474.00
0101 E 2143030 1250 101 050	Behavior Services - Terminal Leave Pay HS						-	-	-
0101 E 2143030 1400 101 050	Behavior Services - Overtime HS						-	-	-
0101 E 2143030 1420 101 050	Behavior Services - Addl Comp HS						1,038.85	-	-
0101 E 2143030 1300 101 050	Behavior Services - Temp Subs HS						-	-	-
0101 E 2143030 2110 101 050	Behavior Services - FICA HS						477.39	1,963.00	1,561.00
0101 E 2143030 2140 101 050	Behavior Services - PERF HS						966.65	3,380.00	3,413.00
0101 E 2143030 2210 101 050	Behavior Services - Life Insurance HS						13.68	102.00	54.00
0101 E 2143030 2220 101 050	Behavior Services - Health Insurance HS						4,182.00	5,998.00	17,880.00
0101 E 2143030 2420 101 050	Behavior Services - Contribution to HSA HS						-	700.00	2,500.00
0101 E 2143030 2190 101 050	Behavior Services - Dental Insurance HS						205.68	823.00	823.00
0101 E 2143030 2200 101 050	Behavior Services - Vision Insurance HS						46.44	70.00	186.00
0101 E 2143030 2430 101 050	Behavior Services - LTD Insurance HS						26.34	109.00	110.00
0101 E 2143030 2250 101 050	Behavior Services - WC Insurance HS						22.78	130.00	131.00
21340.3 Total		457,327.00	509,640.00	570,566.00	421,695.00	204,917.00	111,652.00	103,748.00	105,391.00
0101 E 2143030 1200 335 050	Behavior Services - Support Salaries PGE								30,474.00
0101 E 2143030 1250 335 050	Behavior Services - Terminal Leave Pay PGE								-
0101 E 2143030 1400 335 050	Behavior Services - Overtime PGE								-
0101 E 2143030 1420 335 050	Behavior Services - Addl Comp PGE								-
0101 E 2143030 1300 335 050	Behavior Services - Temp Subs PGE								-
0101 E 2143030 2110 335 050	Behavior Services - FICA PGE								2,039.00
0101 E 2143030 2140 335 050	Behavior Services - PERF PGE								3,413.00
0101 E 2143030 2210 335 050	Behavior Services - Life Insurance PGE								54.00
0101 E 2143030 2220 335 050	Behavior Services - Health Insurance PGE								6,264.00
0101 E 2143030 2420 335 050	Behavior Services - Contribution to PGEA PGE								700.00
0101 E 2143030 2190 335 050	Behavior Services - Dental Insurance PGE								293.00
0101 E 2143030 2200 335 050	Behavior Services - Vision Insurance PGE								186.00
0101 E 2143030 2430 335 050	Behavior Services - LTD Insurance PGE								110.00
0101 E 2143030 2250 335 050	Behavior Services - WC Insurance PGE								131.00
21340.3 Total									57,132.00
0101 E 2142000 3120 000 000	Psychologist - PD Registrations					-	-	-	-
0101 E 2142000 3130 000 000	Psychologist - Contracted Services				56,420.00	-	-	-	-
0101 E 2142000 5800 000 000	Psychologist - Travel	869.16	1,000.09	200.88	206.92	387.44	517.71	1,500.00	500.00
0101 E 2142000 5800 003 000	Psychologist - Travel SSFC						-	250.00	250.00
0101 E 2142000 6110 003 000	Psychologist - Testing materials SSFC						75.27	1,000.00	1,000.00
0101 E 2142000 6110 000 000	Psychologist - Supplies	7,511.77	8,198.47	8,000.00	8,285.35	8,789.78	9,339.41	10,000.00	10,000.00
21400.0 Total		8,381.00	9,199.00	8,201.00	64,912.00	9,177.00	9,932.00	12,750.00	11,750.00
0101 E 2142020 1100 000 054	Psychologist - Certified Salaries ESC	142,087.32	(6,159.26)	-			-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2142020 1420 000 054	Psychologist - Addl Comp ESC	4,145.89	3,359.37	-			-	-	-
0101 E 2142020 2110 000 054	Psychologist - Cert. FICA ESC	10,830.25	(285.03)	-			-	-	-
0101 E 2142020 2130 000 054	Psychologist - Severance/Retirement ESC NOT USED	2,618.50	-	-			-	-	-
0101 E 2142020 2150 000 054	Psychologist - TRF Before 7/95 ESC	-	-	-			-	-	-
0101 E 2142020 2160 000 054	Psychologist - TRF After 7/95 ESC	7,425.25	(648.22)	-			-	-	-
0101 E 2142020 2210 000 054	Psychologist - Life Insurance ESC	230.69	-	-			-	-	-
0101 E 2142020 2220 000 054	Psychologist - Health Insurance ESC	3,348.58	-	-			-	-	-
0101 E 2142020 2420 000 054	Psychologist - H S A Contributions ESC	4,327.97	-	-		-	-	-	-
0101 E 2142020 2190 000 054	Psychologist - Dental Insurance ESC	1,993.45	-	-		-	-	-	-
0101 E 2142020 2200 000 054	Psychologist - Vision Insurance ESC	-	-	-		-	-	-	-
0101 E 2142020 2430 000 054	Psychologist - LTD Insurance ESC	-	-	-		-	-	-	-
0101 E 2142020 2410 000 054	Psychologist - 403b/401a Contributions ESC	-	-	-		-	-	-	-
0101 E 2142020 2250 000 054	Psychologist - WC Insurance ESC	1,218.99	27.00	27.00	25.62	27.25	-	-	-
0101 E 2142020 1100 310 054	Psychologist - Certified Salaries CGES	14,080.12	7,342.66	21,339.55	33,417.79	30,475.26	28,395.05	23,151.00	31,265.00
0101 E 2142020 1410 310 054	Psychologist Cert Mass Stipend CGES	510.00	-	336.50		500.00	311.64	-	-
0101 E 2142020 1420 310 054	Psychologist - Addl Comp CGES	-	-	-		-	278.26	-	-
0101 E 2142020 2110 310 054	Psychologist - Cert. FICA CGES	1,076.60	530.11	1,493.30	2,453.73	2,302.39	1,975.94	1,573.00	2,147.00
0101 E 2142020 2130 310 054	Psychologist - Severance/Retirement CGES NOT USED	398.00	331.05	574.25	1,039.85		-	-	-
0101 E 2142020 2150 310 054	Psychologist - TRF Before 7/95 CGES	-	-	-			-	-	969.00
0101 E 2142020 2160 310 054	Psychologist - TRF After 7/95 CGES	-	617.20	1,842.46	2,871.34	2,906.40	2,617.98	2,084.00	-
0101 E 2142020 2210 310 054	Psychologist - Life Insurance CGES	17.55	13.11	42.00	67.86	48.80	51.50	41.00	41.00
0101 E 2142020 2220 310 054	Psychologist - Health Insurance CGES	1,159.11	866.88	4,845.45	744.00	7,914.16	7,530.70	5,963.00	7,142.00
0101 E 2142020 2420 310 054	Psychologist - H S A Contributions CGES	-	-	-	3,799.73		1,340.00	960.00	480.00
0101 E 2142020 2190 310 054	Psychologist - Dental Insurance CGES	68.04	74.32	226.69	367.89		215.38	172.00	329.00
0101 E 2142020 2200 310 054	Psychologist - Vision Insurance CGES	-	-	-			59.12	47.00	74.00
0101 E 2142020 2430 310 054	Psychologist - LTD Insurance CGES	-	-	-		386.72	107.40	85.00	114.00
0101 E 2142020 2410 310 054	Psychologist - 403b/401a Contributions CGES	-	-	-		765.50	421.75	540.00	540.00
0101 E 2142020 2250 310 054	Psychologist - WC Insurance CGES	-	143.01	95.91	81.21	103.50	75.11	100.00	134.00
0101 E 2142020 1100 325 054	Psychologist - Certified Salaries MGES	23,282.82	38,187.75	39,326.25	40,645.90	43,317.42	41,888.66	34,726.00	88,290.00
0101 E 2142020 1410 325 054	Psychologist Cert Mass Stipend MGES	-	-	-		250.00	467.47	-	-
0101 E 2142020 1420 325 054	Psychologist - Addl Comp MGES	770.00	341.50	1,090.25	1,672.09	231.79	1,667.90	-	-
0101 E 2142020 2110 325 054	Psychologist - Cert. FICA MGES	1,837.27	2,943.16	2,969.89	3,159.27	3,220.86	3,204.05	2,360.00	6,002.00
0101 E 2142020 2130 325 054	Psychologist - Severance/Retirement MGES NOT USED	650.00	650.00	662.50	662.50		-	-	-
0101 E 2142020 2150 325 054	Psychologist - TRF Before 7/95 MGES	-	-	-			-	-	-
0101 E 2142020 2160 325 054	Psychologist - TRF After 7/95 MGES	-	-	-			1,263.89	3,125.00	8,388.00
0101 E 2142020 2210 325 054	Psychologist - Life Insurance MGES	29.25	46.80	46.80	51.36	51.36	55.23	61.00	153.00
0101 E 2142020 2220 325 054	Psychologist - Health Insurance MGES	-	-	-		3,614.00	5,194.10	8,945.00	23,472.00
0101 E 2142020 2420 325 054	Psychologist - H S A Contributions MGES	-	-	3,086.00	3,288.50		350.00	1,440.00	3,600.00
0101 E 2142020 2190 325 054	Psychologist - Dental Insurance MGES	146.25	315.84	306.28	296.80		188.07	257.00	644.00
0101 E 2142020 2200 325 054	Psychologist - Vision Insurance MGES	-	-	-			48.36	70.00	176.00
0101 E 2142020 2430 325 054	Psychologist - LTD Insurance MGES	-	-	-		318.48	154.43	127.00	322.00
0101 E 2142020 2410 325 054	Psychologist - 403b/401a Contributions MGES	-	-	-		662.50	201.50	810.00	2,025.00
0101 E 2142020 2250 325 054	Psychologist - WC Insurance MGES	-	162.21	115.50	45.75	185.25	110.34	149.00	380.00
0101 E 2142020 1100 330 054	Psychologist - Certified Salaries NGES	14,080.08	38,269.32	39,518.12	40,645.90	43,317.42	47,413.50	50,226.00	46,898.00
0101 E 2142020 1410 330 054	Psychologist Cert Mass Stipend NGES	-	-	-		250.00	1,244.08	-	-
0101 E 2142020 1420 330 054	Psychologist - Addl Comp NGES	510.00	341.50	1,090.24	428.74	208.61	241.48	-	-
0101 E 2142020 2110 330 054	Psychologist - Cert. FICA NGES	1,076.53	2,849.68	2,991.41	3,174.41	3,362.68	3,780.81	3,696.00	3,359.00
0101 E 2142020 2130 330 054	Psychologist - Severance/Retirement NGES NOT USED	398.00	650.00	650.00	662.50		-	-	-
0101 E 2142020 2150 330 054	Psychologist - TRF Before 7/95 NGES	-	-	-			-	1,507.00	1,454.00
0101 E 2142020 2160 330 054	Psychologist - TRF After 7/95 NGES	-	-	-			-	-	-
0101 E 2142020 2210 330 054	Psychologist - Life Insurance NGES	17.55	46.80	46.80	51.36	51.36	70.62	55.00	61.00
0101 E 2142020 2220 330 054	Psychologist - Health Insurance NGES	1,159.11	3,096.00	3,372.00	975.00		-	4,803.00	10,714.00
0101 E 2142020 2420 330 054	Psychologist - H S A Contributions NGES	-	-	-			-	-	720.00
0101 E 2142020 2190 330 054	Psychologist - Dental Insurance NGES	67.95	315.75	306.06	160.66		-	-	494.00
0101 E 2142020 2200 330 054	Psychologist - Vision Insurance NGES	-	-	-			-	-	111.00
0101 E 2142020 2430 330 054	Psychologist - LTD Insurance NGES	-	-	-		172.08	230.39	183.00	171.00
0101 E 2142020 2410 330 054	Psychologist - 403b/401a Contributions NGES	-	-	-		662.50	573.00	734.00	810.00
0101 E 2142020 2250 330 054	Psychologist - WC Insurance NGES	-	162.21	217.20	282.72	185.25	127.04	216.00	202.00
0101 E 2142020 1100 335 054	Psychologist - Certified Salaries PGES	18,008.76	24,439.43	17,020.93	43,910.26	54,361.00	55,475.85	56,032.00	45,537.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2142020 1410 335 054	Psychologist Cert Mass Stipend PGES	-	-	-		500.00	754.27	-	-
0101 E 2142020 1420 335 054	Psychologist - Addl Comp PGES	260.00	341.50	-		234.79	624.66	-	-
0101 E 2142020 2110 335 054	Psychologist - Cert. FICA PGES	1,384.15	1,771.02	1,225.27	1,777.52	4,027.69	4,186.03	4,095.00	3,337.00
0101 E 2142020 2130 335 054	Psychologist - Severance/Retirement PGES NOT USED	650.00	630.00	200.00	500.00		-	-	-
0101 E 2142020 2150 335 054	Psychologist - TRF Before 7/95 PGES		-	-				1,681.00	-
0101 E 2142020 2160 335 054	Psychologist - TRF After 7/95 PGES	1,918.17	2,343.69	1,446.75	2,055.98	4,823.54	5,134.51	-	4,326.00
0101 E 2142020 2210 335 054	Psychologist - Life Insurance PGES	29.25	43.95	27.30	32.52	80.19	78.11	76.00	81.00
0101 E 2142020 2220 335 054	Psychologist - Health Insurance PGES		-	-		5,673.50	4,706.00	4,572.00	5,088.00
0101 E 2142020 2420 335 054	Psychologist - H S A Contributions PGES		2,646.00	1,786.00	2,052.40	-	1,305.00	1,088.00	1,160.00
0101 E 2142020 2190 335 054	Psychologist - Dental Insurance PGES	25.02	556.71	280.05	393.06		625.61	617.00	-
0101 E 2142020 2200 335 054	Psychologist - Vision Insurance PGES						141.37	139.00	56.00
0101 E 2142020 2430 335 054	Psychologist - LTD Insurance PGES					969.57	205.64	205.00	166.00
0101 E 2142020 2410 335 054	Psychologist - 403b/401a Contributions PGES					375.00	-	375.00	400.00
0101 E 2142020 2250 335 054	Psychologist - WC Insurance PGES		87.51	28.20	101.95	170.75	148.84	241.00	196.00
0101 E 2142020 1100 345 054	Psychologist - Certified Salaries SGES	41,291.62	74,767.65	77,341.05	46,237.20	87,131.17	120,383.34	124,935.00	60,487.00
0101 E 2142020 1410 345 054	Psychologist Cert Mass Stipend PGES	-	-	-		750.00	2,249.78	-	-
0101 E 2142020 1420 345 054	Psychologist - Addl Comp SGES	510.00	1,024.50	1,090.24	1,286.22	561.96	2,595.46	-	-
0101 E 2142020 2110 345 054	Psychologist - Cert. FICA SGES	3,181.87	5,718.62	5,846.68	5,031.34	6,604.97	9,436.31	9,399.00	4,423.00
0101 E 2142020 2130 345 054	Psychologist - Severance/Retirement SGES NOT USED	1,300.00	1,342.00	662.50	1,987.50		-	-	-
0101 E 2142020 2150 345 054	Psychologist - TRF Before 7/95 SGES		-	-			-	1,507.00	1,875.00
0101 E 2142020 2160 345 054	Psychologist - TRF After 7/95 SGES	1,918.22	1,186.34	3,231.30	2,151.65	3,849.20	6,784.39	6,724.00	-
0101 E 2142020 2210 345 054	Psychologist - Life Insurance SGES	58.50	95.55	105.30	89.88	115.56	173.34	157.00	81.00
0101 E 2142020 2220 345 054	Psychologist - Health Insurance SGES		1,935.00	-		3,614.00	4,083.50	3,260.00	5,088.00
0101 E 2142020 2420 345 054	Psychologist - H S A Contributions SGES		-	3,086.00	3,288.50		350.00	380.00	1,160.00
0101 E 2142020 2190 345 054	Psychologist - Dental Insurance SGES	171.45	555.30	438.81	391.01		201.06	159.00	658.00
0101 E 2142020 2200 345 054	Psychologist - Vision Insurance SGES						48.18	38.00	149.00
0101 E 2142020 2430 345 054	Psychologist - LTD Insurance SGES					455.04	505.19	456.00	221.00
0101 E 2142020 2410 345 054	Psychologist - 403b/401a Contributions SGES					662.50	1,687.50	2,084.00	400.00
0101 E 2142020 2250 345 054	Psychologist - WC Insurance SGES		329.01	349.89	164.58	479.75	325.23	537.00	260.00
0101 E 2142020 1100 346 054	Psychologist - Certified Salaries SGES Pre-S NOT USED		44,238.00	23,411.25	40,018.75	25,313.51	-	-	75,609.00
0101 E 2142020 1420 346 054	Psychologist - Addl Comp SGES Pre-S NOT USED			760.30			-	-	-
0101 E 2142020 2110 346 054	Psychologist - Cert. FICA SGES Pre-S NOT USED		3,346.91	1,830.57	2,997.26	1,919.03	-	-	5,600.00
0101 E 2142020 2130 346 054	Psychologist - Severance/Retirement SGES Pre-S NOT USED		860.00	1,325.00			-	-	-
0101 E 2142020 2150 346 054	Psychologist - TRF Before 7/95 SGES Pre-S NOT USED			-			-	-	-
0101 E 2142020 2160 346 054	Psychologist - TRF After 7/95 SGES Pre-S NOT USED		4,312.83	2,054.60	3,396.24	2,278.25	-	-	7,183.00
0101 E 2142020 2210 346 054	Psychologist - Life Insurance SGES Pre-S NOT USED		71.10	35.10	64.20	38.52	-	-	102.00
0101 E 2142020 2220 346 054	Psychologist - Health Insurance SGES Pre-S NOT USED						-	-	6,360.00
0101 E 2142020 2420 346 054	Psychologist - H S A Contributions SGES Pre-S NOT USED						-	-	1,450.00
0101 E 2142020 2190 346 054	Psychologist - Dental Insurance SGES Pre-S NOT USED		155.01	79.65	132.75		-	-	-
0101 E 2142020 2200 346 054	Psychologist - Vision Insurance SGES Pre-S NOT USED						-	-	-
0101 E 2142020 2430 346 054	Psychologist - LTD Insurance SGES Pre-S NOT USED					82.08	-	-	276.00
0101 E 2142020 2410 346 054	Psychologist - 403b/401a Contributions SGES Pre-S NOT USED					1,325.00	-	-	1,350.00
0101 E 2142020 2250 346 054	Psychologist - WC Insurance SGES Pre-S NOT USED			80.40	259.82		-	-	325.00
0101 E 2142020 1100 360 054	Psychologist - Certified Salaries WGES		14,720.85	39,326.25	40,645.90	43,317.33	45,594.00	44,374.00	29,615.00
0101 E 2142020 1410 360 054	Psychologist Cert Mass Stipend WGES	-	-	-		250.00	391.99	-	-
0101 E 2142020 1420 360 054	Psychologist - Addl Comp WGES		341.50	1,090.25		208.61	241.48	-	-
0101 E 2142020 2110 360 054	Psychologist - Cert. FICA WGES		1,112.95	2,977.61	3,141.56	3,362.32	3,507.06	3,215.00	2,015.00
0101 E 2142020 2130 360 054	Psychologist - Severance/Retirement WGES NOT USED		398.00	650.00	662.50		-	-	-
0101 E 2142020 2150 360 054	Psychologist - TRF Before 7/95 WGES		-	-			-	-	-
0101 E 2142020 2160 360 054	Psychologist - TRF After 7/95 WGES		-	-			1,575.74	3,994.00	2,813.00
0101 E 2142020 2210 360 054	Psychologist - Life Insurance WGES		17.55	46.80	51.36	51.36	48.48	43.00	51.00
0101 E 2142020 2220 360 054	Psychologist - Health Insurance WGES		1,161.00	3,372.00	975.00		1,792.80	4,876.00	7,824.00
0101 E 2142020 2420 360 054	Psychologist - H S A Contributions WGES		-	-			-	1,160.00	1,200.00
0101 E 2142020 2190 360 054	Psychologist - Dental Insurance WGES		118.44	306.28	160.72		-	343.00	215.00
0101 E 2142020 2200 360 054	Psychologist - Vision Insurance WGES						21.06	56.00	59.00
0101 E 2142020 2430 360 054	Psychologist - LTD Insurance WGES					172.08	167.11	162.00	108.00
0101 E 2142020 2410 360 054	Psychologist - 403b/401a Contributions WGES					662.50	677.00	1,080.00	675.00
0101 E 2142020 2250 360 054	Psychologist - WC Insurance WGES		80.31	166.50	164.58	185.25	120.79	191.00	127.00
0101 E 2142020 1100 201 054	Psychologist - Certified Salaries MSC		23,736.76	37,528.55	12,744.88	8,377.12	13,510.70	18,677.00	15,122.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2142020 1420 201 054	Psychologist - Addl Comp MSC		341.50	269.20			256.60	-	-
0101 E 2142020 2110 201 054	Psychologist - Cert. FICA MSC		1,767.28	2,659.34	939.65	573.15	998.71	1,365.00	1,106.00
0101 E 2142020 2130 201 054	Psychologist - Severance/Retirement MSC NOT USED		881.40	760.25	219.18		-	-	-
0101 E 2142020 2150 201 054	Psychologist - TRF Before 7/95 MSC		-	-			-	560.00	469.00
0101 E 2142020 2160 201 054	Psychologist - TRF After 7/95 MSC		2,292.15	3,212.92	1,108.03	736.16	1,267.57	-	-
0101 E 2142020 2210 201 054	Psychologist - Life Insurance MSC		48.42	67.59	26.77	13.28	21.67	25.00	20.00
0101 E 2142020 2220 201 054	Psychologist - Health Insurance MSC		872.04	4,570.65	595.20	2,280.38	2,338.70	1,524.00	1,272.00
0101 E 2142020 2420 201 054	Psychologist - H S A Contributions MSC		792.00	1,786.00	1,698.00		160.00	363.00	290.00
0101 E 2142020 2190 201 054	Psychologist - Dental Insurance MSC		334.37	498.09	144.77		127.25	206.00	165.00
0101 E 2142020 2200 201 054	Psychologist - Vision Insurance MSC						31.09	46.00	37.00
0101 E 2142020 2430 201 054	Psychologist - LTD Insurance MSC					112.63	50.60	68.00	55.00
0101 E 2142020 2410 201 054	Psychologist - 403b/401a Contributions MSC					238.75	98.00	125.00	100.00
0101 E 2142020 2250 201 054	Psychologist - WC Insurance MSC		126.69	177.09	83.96	84.75	38.43	80.00	65.00
0101 E 2142020 1100 202 054	Psychologist - Certified Salaries MSN		14,401.35	-	1,125.04	14,766.15	14,702.91	11,093.00	11,384.00
0101 E 2142020 1420 202 054	Psychologist - Addl Comp MSN		-	-		58.70	-	-	-
0101 E 2142020 2110 202 054	Psychologist - Cert. FICA MSN		1,027.76	-	82.22	1,082.01	1,089.03	804.00	834.00
0101 E 2142020 2130 202 054	Psychologist - Severance/Retirement MSN NOT USED		180.00	-			-	-	-
0101 E 2142020 2150 202 054	Psychologist - TRF Before 7/95 MSN		-	-			-	-	-
0101 E 2142020 2160 202 054	Psychologist - TRF After 7/95 MSN		1,454.52	-	95.64	1,300.61	1,336.81	998.00	1,082.00
0101 E 2142020 2210 202 054	Psychologist - Life Insurance MSN		26.25	-	1.72	22.53	19.12	11.00	20.00
0101 E 2142020 2220 202 054	Psychologist - Health Insurance MSN		-	-		1,554.50	1,360.70	1,219.00	1,272.00
0101 E 2142020 2420 202 054	Psychologist - H S A Contributions MSN		1,854.00	-	83.60		145.00	290.00	290.00
0101 E 2142020 2190 202 054	Psychologist - Dental Insurance MSN		334.05	-	20.70		119.98	86.00	-
0101 E 2142020 2200 202 054	Psychologist - Vision Insurance MSN						32.24	14.00	14.00
0101 E 2142020 2430 202 054	Psychologist - LTD Insurance MSN					271.71	55.21	40.00	42.00
0101 E 2142020 2410 202 054	Psychologist - 403b/401a Contributions MSN					125.00	100.00	270.00	100.00
0101 E 2142020 2250 202 054	Psychologist - WC Insurance MSN		96.09	108.69	101.95	124.75	41.25	48.00	49.00
0101 E 2142020 1100 101 054	Psychologist - Certified Salaries HS	32,540.04	42,234.76	35,627.29	39,151.59	39,595.80	42,861.33	67,170.00	44,535.00
0101 E 2142020 1410 101 054	Psychologist - Certified Salaries Mass HS					500.00	750.00		
0101 E 2142020 1420 101 054	Psychologist - Addl Comp HS	520.00	683.00	930.36	1,869.66		280.81	-	-
0101 E 2142020 2110 101 054	Psychologist - Cert. FICA HS	2,530.71	3,285.04	2,798.91	3,193.97	3,069.53	3,360.06	5,139.00	3,407.00
0101 E 2142020 2130 101 054	Psychologist - Severance/Retirement HS NOT USED	950.00	1,200.00	1,300.00	1,325.00		-	-	-
0101 E 2142020 2150 101 054	Psychologist - TRF Before 7/95 HS		-	-			-	-	-
0101 E 2142020 2160 101 054	Psychologist - TRF After 7/95 HS	3,471.33	4,079.84	3,107.37	3,546.25	3,513.46	3,950.16	6,045.00	4,231.00
0101 E 2142020 2210 101 054	Psychologist - Life Insurance HS	66.30	78.90	93.60	102.72	102.72	102.72	102.00	102.00
0101 E 2142020 2220 101 054	Psychologist - Health Insurance HS		-	-			-	-	-
0101 E 2142020 2420 101 054	Psychologist - H S A Contributions HS		-	-			-	-	-
0101 E 2142020 2190 101 054	Psychologist - Dental Insurance HS	52.15	164.76	132.24	137.18		-	-	-
0101 E 2142020 2200 101 054	Psychologist - Vision Insurance HS						-	-	-
0101 E 2142020 2430 101 054	Psychologist - LTD Insurance HS					132.24	160.05	245.00	163.00
0101 E 2142020 2410 101 054	Psychologist - 403b/401a Contributions HS					1,325.00	850.00	1,350.00	1,350.00
0101 E 2142020 2250 101 054	Psychologist - WC Insurance HS		184.50	252.81	246.39	270.25	116.41	289.00	192.00
0101 E 2142020 1100 003 054	Psychologist - Certified Salaries SSFC	10,047.03	16,488.02	5,970.97	3,676.48	11,716.61	8,115.76	-	-
0101 E 2142020 1420 003 054	Psychologist - Addl Comp SSFC	104.00	-	67.30	210.28		60.49	-	-
0101 E 2142020 2110 003 054	Psychologist - Cert. FICA SSFC	724.00	1,299.76	412.50	286.09	639.39	554.82	-	-
0101 E 2142020 2130 003 054	Psychologist - Severance/Retirement SSFC NOT USED	242.50	122.55	200.50	65.97		-	-	-
0101 E 2142020 2150 003 054	Psychologist - TRF Before 7/95 SSFC		-	-			-	-	-
0101 E 2142020 2160 003 054	Psychologist - TRF After 7/95 SSFC	1,066.00	1,606.84	513.29	336.57	834.65	735.83	-	-
0101 E 2142020 2210 003 054	Psychologist - Life Insurance SSFC	18.91	10.77	11.31	8.09	14.96	14.98	-	-
0101 E 2142020 2220 003 054	Psychologist - Health Insurance SSFC		325.08	1,427.90	148.80	3,255.98	2,209.00	-	-
0101 E 2142020 2420 003 054	Psychologist - H S A Contributions SSFC	1,163.83	412.00	-	491.27		200.00	-	-
0101 E 2142020 2190 003 054	Psychologist - Dental Insurance SSFC	239.17	102.09	61.65	43.30		62.58	-	-
0101 E 2142020 2200 003 054	Psychologist - Vision Insurance SSFC						17.08	-	-
0101 E 2142020 2430 003 054	Psychologist - LTD Insurance SSFC					161.68	32.58	-	-
0101 E 2142020 2410 003 054	Psychologist - 403b/401a Contributions SSFC					320.75	122.50	-	-
0101 E 2142020 2250 003 054	Psychologist - WC Insurance SSFC		30.81	12.30	37.15	25.50	22.62	-	-
0101 E 2142020 1100 006 054	Psychologist - Certified Salaries - GCA (from PAR)						-	-	-
21420.2 Total		364,004.10	408,214.30	422,855.91	419,142.76	497,298.26	530,682.78	544,709.00	607,555.00
0101 E 2143000 3120 000 000	Behavior Coaches - PD Registrations INACTIVE					-	-	-	-

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2143000 3130 000 000	Psych Counseling - Contracted serv INACTIVE			63,885.00	127,770.00	500.00	-	-	-
0101 E 2143000 5800 000 000	Behavior Coaches - Travel	626.76	378.98	-	153.86	25.00	33.57	5,000.00	3,000.00
0101 E 2143000 6110 000 000	Behavior Coaches - Supplies	225.77	721.59	162.76	700.00	539.98	2,934.26	-	2,000.00
21430.0 Total		853.00	1,101.00	64,048.00	128,624.00	1,065.00	2,968.00	5,000.00	5,000.00
0101 E 2143030 1140 335 050	Behavior Coaches - Support Salaries PGES	22,801.97	28,069.00	17,273.43	3,891.39	20,525.33	-	-	-
0101 E 2143030 1250 335 050	Behavior Coaches - Term Leave Pay PGES		10.40	-	NA	-	-	-	-
0101 E 2143030 1500 335 050	Behavior Coaches - Addl Comp PGES	-	447.95	-	NA	1,055.99	-	-	-
0101 E 2143030 2110 335 050	Behavior Coaches - FICA PGES	1,676.51	1,908.06	1,003.59	448.22	2,117.79	-	-	-
0101 E 2143030 2140 335 050	Behavior Coaches - PERF PGES	2,534.03	3,195.05	1,934.64	656.28	3,129.93	-	-	-
0101 E 2143030 2210 335 050	Behavior Coaches - Life Insurance PGES	49.92	47.84	31.20	9.12	35.34	-	-	-
0101 E 2143030 2220 335 050	Behavior Coaches - Health Insurance PGES	-	-	-	NA	474.00	-	-	-
0101 E 2143030 2420 335 050	Behavior Coaches - HSA Contributions PGES	3,298.46	7,780.00	10,615.00	NA	-	-	-	-
0101 E 2143030 2240 335 050	Behavior Coaches - Group Ins - Other PGES INACTIVE	337.12	682.32	622.04	17.12	101.58	-	-	-
0101 E 2143030 2250 335 050	Behavior Coaches - WC Insurance PGES	99.99	120.39	83.31	NA	114.00	-	-	-
0101 E 2143030 1140 346 000	Behavior Coaches - Support Salaries ACAD	25,850.70	23,900.34	27,066.59	3,410.27	-	-	-	-
0101 E 2143030 1250 346 000	Behavior Coaches - Term Leave Pay ACAD		-	-	505.25	-	-	-	-
0101 E 2143030 1500 346 000	Behavior Coaches - Addl Comp ACAD	226.96	-	304.92		-	-	-	-
0101 E 2143030 2110 346 000	Behavior Coaches - FICA ACAD	1,515.23	1,528.62	2,094.01	1,374.35	-	-	-	-
0101 E 2143030 2140 346 000	Behavior Coaches - PERF ACAD	2,920.67	2,676.79	3,065.62	2,012.21	-	-	-	-
0101 E 2143030 2210 346 000	Behavior Coaches - Life Insurance ACAD	49.92	43.68	49.92	34.20	-	-	-	-
0101 E 2143030 2220 346 000	Behavior Coaches - Health Insurance ACAD		-	-		-	-	-	-
0101 E 2143030 2420 346 000	Behavior Coaches - HSA Contributions ACAD	14,340.96	9,910.00	-		-	-	-	-
0101 E 2143030 2240 346 000	Behavior Coaches - Group Ins - Other ACAD INACTIVE	1,098.60	711.72	92.88	58.05	-	-	-	-
0101 E 2143030 2250 346 000	Behavior Coaches - WC Insurance ACAD		115.20	117.69	81.78	-	-	-	-
21430.3 Total		76,801.00	81,147.00	64,355.00	12,498.00	27,554.00	-	-	-
0101 E 2152000 3120 000 000	SLP - Professional Development			-		-	-	-	-
0101 E 2152000 3190 000 000	SLP - Contracted Services		53,743.82	105,534.31		-	10,500.00	-	-
0101 E 2152000 5800 000 000	SLP - Travel	547.83	781.23	188.62	840.22	620.60	445.26	2,000.00	1,000.00
0101 E 2152000 5800 003 000	SLP - Travel SSFC						-	250.00	250.00
0101 E 2152000 6110 000 000	SLP - Supplies	1,854.39	1,800.00	1,800.00	1,959.66	1,846.86	2,195.34	1,800.00	2,200.00
21520.0 Total		2,402.00	56,325.00	107,523.00	2,800.00	2,467.00	13,141.00	4,050.00	3,450.00
0101 E 2152020 1100 000 030	SLP - Certified Salaries ESC	179,152.97	669.24	1,391.96		-	-	-	-
0101 E 2152020 1420 000 030	SLP - Addl Comp ESC	620.00	77.30	287.50		75.00	-	-	-
0101 E 2152020 2110 000 030	SLP - FICA ESC	12,164.37	54.91	124.95	3.30	5.74	-	-	-
0101 E 2152020 2130 000 030	SLP - Severance/Retirement ESC NOT USED	2,590.20	37.60	12.60		-	-	-	-
0101 E 2152020 2150 000 030	SLP - TRF Before 7/95 ESC	-	-	-		-	-	-	-
0101 E 2152020 2160 000 030	SLP - TRF After 7/95 ESC	15,797.61	43.74	142.77	4.25	6.75	-	-	-
0101 E 2152020 2210 000 030	SLP - Life Insurance ESC	314.34	1.15	1.14		-	-	-	-
0101 E 2152020 2220 000 030	SLP - Health Insurance ESC	10,157.75	-	-		-	-	-	-
0101 E 2152020 2420 000 030	SLP - H S A Contributions ESC	6,605.80	52.80	101.40		-	-	-	-
0101 E 2152020 2190 000 030	SLP - Dental Insurance ESC					-	-	-	-
0101 E 2152020 2200 000 030	SLP - Vision Insurance ESC					-	-	-	-
0101 E 2152020 2430 000 030	SLP - LTD Insurance ESC					-	-	-	-
0101 E 2152020 2410 000 030	SLP - 403b/401a Contributions ESC	2,746.33	7.74	7.80		-	-	-	-
0101 E 2152020 2250 000 030	SLP - WC Insurance ESC	1,826.01	231.90	133.80	32.85	-	-	-	-
0101 E 2152020 1100 346 030	SLP - Certified Salaries ACAD			1,208.85	2,014.80	1,416.25	-	-	-
0101 E 2152020 1420 346 030	SLP - Addl Comp ACAD			39.25			-	-	-
0101 E 2152020 2110 346 030	SLP - FICA ACAD			91.06	150.87	107.20	-	-	-
0101 E 2152020 2130 346 030	SLP - Severance/Retirement ACAD NOT USED			66.25			-	-	-
0101 E 2152020 2150 346 030	SLP - TRF Before 7/95 ACAD						-	-	-
0101 E 2152020 2160 346 030	SLP - TRF After 7/95 ACAD			106.06	175.26	121.80	-	-	-
0101 E 2152020 2210 346 030	SLP - Life Insurance ACAD			1.75	3.30	2.73	-	-	-
0101 E 2152020 2220 346 030	SLP - Health Insurance ACAD			126.45	237.80	29.91	-	-	-
0101 E 2152020 2420 346 030	SLP - H S A Contributions ACAD						-	-	-
0101 E 2152020 2190 346 030	SLP - Dental Insurance ACAD						-	-	-
0101 E 2152020 2200 346 030	SLP - Vision Insurance ACAD						-	-	-
0101 E 2152020 2430 346 030	SLP - LTD Insurance ACAD					5.81	-	-	-
0101 E 2152020 2410 346 030	SLP - 403b/401a Contributions ACAD			10.71	17.85	22.62	-	-	-
0101 E 2152020 2250 346 030	SLP - WC Insurance ACAD				2.50	12.50	-	-	-

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2152020 1100 004 030	SLP - Certified Salaries MONT			730.00	3,381.77	3,089.07	2,464.80	-	-
0101 E 2152020 1250 004 030	SLP - Term Leave Pay MONT		-	-	-	64.53	-	-	-
0101 E 2152020 1410 004 030	SLP - Certified Salaries Mass MONT					25.00	-		
0101 E 2152020 1420 004 030	SLP - Addl Comp MONT			-			273.21	-	-
0101 E 2152020 2110 004 030	SLP - FICA MONT			55.85	249.67	211.43	193.72	-	-
0101 E 2152020 2130 004 030	SLP - Severance/Retirement MONT NOT USED			38.92	107.24		-	-	-
0101 E 2152020 2150 004 030	SLP - TRF Before 7/95 MONT						-	-	-
0101 E 2152020 2160 004 030	SLP - TRF After 7/95 MONT			61.99	291.32	278.26	246.43	-	-
0101 E 2152020 2210 004 030	SLP - Life Insurance MONT			1.52	6.93	5.04	3.15	-	-
0101 E 2152020 2220 004 030	SLP - Health Insurance MONT				337.05	922.55	532.50	-	-
0101 E 2152020 2420 004 030	SLP - H S A Contributions MONT						60.00	-	-
0101 E 2152020 2190 004 030	SLP - Dental Insurance MONT						25.65	-	-
0101 E 2152020 2200 004 030	SLP - Vision Insurance MONT						5.85	-	-
0101 E 2152020 2430 004 030	SLP - LTD Insurance MONT					59.13	7.97	-	-
0101 E 2152020 2410 004 030	SLP - 403b/401a Contributions MONT			2.64	31.08	26.99	-	-	-
0101 E 2152020 2250 004 030	SLP - WC Insurance MONT				3.25	12.75	6.37	-	-
0101 E 2152020 1100 005 030	SLP - Certified Salaries HMSCHL			2,592.05	3,629.97	1,517.40	-	-	-
0101 E 2152020 1420 005 030	SLP - Addl Comp HMSCHL	11,041.03	11.95	-			-	-	-
0101 E 2152020 2110 005 030	SLP - FICA HMSCHL	832.57	375.36	195.02	282.98	112.35	-	-	-
0101 E 2152020 2130 005 030	SLP - Severance/Retirement HMSCHL NOT USED			93.28	101.21		-	-	-
0101 E 2152020 2150 005 030	SLP - TRF Before 7/95 HMSCHL			-			-	-	-
0101 E 2152020 2160 005 030	SLP - TRF After 7/95 HMSCHL	1,159.31	332.94	138.66	318.08	130.38	-	-	-
0101 E 2152020 2210 005 030	SLP - Life Insurance HMSCHL			4.10	8.12	3.15	-	-	-
0101 E 2152020 2220 005 030	SLP - Health Insurance HMSCHL			68.88		209.75	-	-	-
0101 E 2152020 2420 005 030	SLP - H S A Contributions HMSCHL			-	93.60		-	-	-
0101 E 2152020 2190 005 030	SLP - Dental Insurance HMSCHL						-	-	-
0101 E 2152020 2200 005 030	SLP - Vision Insurance HMSCHL						-	-	-
0101 E 2152020 2430 005 030	SLP - LTD Insurance HMSCHL					16.50	-	-	-
0101 E 2152020 2410 005 030	SLP - 403b/401a Contributions HMSCHL			11.16	18.70	4.23	-	-	-
0101 E 2152020 2250 005 030	SLP - WC Insurance HMSCHL		3.99	3.99	6.54	11.25	-	-	-
0101 E 2152020 1100 006 030	SLP - Certified Salaries PARs GCA						-	-	-
0101 E 2152020 1100 310 030	SLP - Certified Salaries CGES	13,345.05	41,905.64	23,791.47	34,641.02	43,050.46	59,417.69	59,577.00	45,587.00
0101 E 2152020 1250 310 030	SLP - Term Leave Pay CGES		-	-	-	904.68	-	-	-
0101 E 2152020 1410 310 030	SLP - Certified Salaries Mass CGES					375.00	-		
0101 E 2152020 1420 310 030	SLP - Addl Comp CGES	770.00	191.24	-			266.14	-	-
0101 E 2152020 2110 310 030	SLP - FICA CGES	1,031.46	3,099.74	1,773.81	2,701.18	3,241.59	4,133.72	4,053.00	3,081.00
0101 E 2152020 2130 310 030	SLP - Severance/Retirement CGES NOT USED	650.00	1,040.00	544.96	1,047.98		-	-	-
0101 E 2152020 2150 310 030	SLP - TRF Before 7/95 CGES		-	-	-		-	-	-
0101 E 2152020 2160 310 030	SLP - TRF After 7/95 CGES		(47.67)	868.74	3,000.21	3,886.68	5,371.40	5,362.00	4,331.00
0101 E 2152020 2210 310 030	SLP - Life Insurance CGES	17.55	55.84	37.10	77.76	76.64	77.27	86.00	86.00
0101 E 2152020 2220 310 030	SLP - Health Insurance CGES	1,181.61	3,774.05	1,101.52		4,840.54	12,727.10	14,503.00	13,301.00
0101 E 2152020 2420 310 030	SLP - H S A Contributions CGES		-	-			1,750.00	2,125.00	2,040.00
0101 E 2152020 2190 310 030	SLP - Dental Insurance CGES						618.77	699.00	249.00
0101 E 2152020 2200 310 030	SLP - Vision Insurance CGES						139.64	158.00	60.00
0101 E 2152020 2430 310 030	SLP - LTD Insurance CGES					428.02	188.49	217.00	166.00
0101 E 2152020 2410 310 030	SLP - 403b/401a Contributions CGES	68.04	293.26	131.40	120.38	414.26	429.60	1,148.00	-
0101 E 2152020 2250 310 030	SLP - WC Insurance CGES		180.09	218.31	148.41	208.75	161.28	256.00	196.00
0101 E 2152020 1100 325 030	SLP - Certified Salaries MGES	14,700.50	39,485.16	36,491.66	44,512.08	48,834.04	47,294.53	77,001.00	11,009.00
0101 E 2152020 1250 325 030	SLP - Term Leave Pay MGES		-	-	-	69.54	-	-	-
0101 E 2152020 1410 325 030	SLP - Certified Salaries Mass MGES					375.00	862.50		
0101 E 2152020 1420 325 030	SLP - Addl Comp MGES	520.00	546.40			35.63	-	-	-
0101 E 2152020 2110 325 030	SLP - FICA MGES	1,040.82	2,704.83	2,491.91	3,426.77	3,854.61	3,485.34	5,628.00	802.00
0101 E 2152020 2130 325 030	SLP - Severance/Retirement MGES NOT USED	586.00	1,132.80	1,285.96	1,022.79		-	-	-
0101 E 2152020 2150 325 030	SLP - TRF Before 7/95 MGES		-	-			-	-	-
0101 E 2152020 2160 325 030	SLP - TRF After 7/95 MGES	1,598.20	4,000.75	3,101.83	3,896.31	4,495.61	4,334.28	6,930.00	1,046.00
0101 E 2152020 2210 325 030	SLP - Life Insurance MGES	31.20	86.58	79.60	102.24	96.55	92.52	142.00	20.00
0101 E 2152020 2220 325 030	SLP - Health Insurance MGES		-	-		2,850.80	5,648.85	9,067.00	1,272.00
0101 E 2152020 2420 325 030	SLP - H S A Contributions MGES		7,906.34	7,485.30	2,171.55		1,087.50	1,650.00	290.00
0101 E 2152020 2190 325 030	SLP - Dental Insurance MGES						251.58	378.00	59.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2152020 2200 325 030	SLP - Vision Insurance MGES						61.38	94.00	14.00
0101 E 2152020 2430 325 030	SLP - LTD Insurance MGES					287.17	170.03	281.00	40.00
0101 E 2152020 2410 325 030	SLP - 403b/401a Contributions MGES	169.27	480.00	287.42	241.32	1,151.08	169.99	1,720.00	100.00
0101 E 2152020 2250 325 030	SLP - WC Insurance MGES		115.20	156.69	154.91	204.25	129.40	331.00	47.00
0101 E 2152020 1100 325 036	SLP - Certified Salaries MGES								77,296.00
0101 E 2152020 1250 325 036	SLP - Term Leave Pay MGES								-
0101 E 2152020 1410 325 036	SLP - Certified Salaries Mass MGES								
0101 E 2152020 1420 325 036	SLP - Addl Comp MGES								-
0101 E 2152020 2110 325 036	SLP - FICA MGES								5,211.00
0101 E 2152020 2130 325 036	SLP - Severance/Retirement MGES NOT USED								-
0101 E 2152020 2150 325 036	SLP - TRF Before 7/95 MGES								-
0101 E 2152020 2160 325 036	SLP - TRF After 7/95 MGES								7,343.00
0101 E 2152020 2210 325 036	SLP - Life Insurance MGES								102.00
0101 E 2152020 2220 325 036	SLP - Health Insurance MGES								22,008.00
0101 E 2152020 2420 325 036	SLP - H S A Contributions MGES								3,850.00
0101 E 2152020 2190 325 036	SLP - Dental Insurance MGES								722.00
0101 E 2152020 2200 325 036	SLP - Vision Insurance MGES								188.00
0101 E 2152020 2430 325 036	SLP - LTD Insurance MGES								282.00
0101 E 2152020 2410 325 036	SLP - 403b/401a Contributions MGES								2,700.00
0101 E 2152020 2250 325 036	SLP - WC Insurance MGES								332.00
0101 E 2152020 1100 330 030	SLP - Certified Salaries NGES	4,324.80	34,886.16	36,491.11	38,182.73	42,515.97	43,773.89	58,323.00	58,948.00
0101 E 2152020 1410 325 030	SLP - Certified Salaries Mass NGES					400.00	862.50		
0101 E 2152020 1420 330 030	SLP - Addl Comp NGES		-	403.50			-	-	-
0101 E 2152020 2110 330 030	SLP - FICA NGES	314.73	2,525.06	2,621.85	2,866.13	3,161.55	3,217.58	4,291.00	4,339.00
0101 E 2152020 2130 330 030	SLP - Severance/Retirement NGES NOT USED	144.00	960.00	1,055.00	846.15		-	-	-
0101 E 2152020 2150 330 030	SLP - TRF Before 7/95 NGES		-	-			-	-	-
0101 E 2152020 2160 330 030	SLP - TRF After 7/95 NGES	454.11	3,325.84	3,136.17	3,307.22	3,755.88	3,945.92	5,249.00	5,600.00
0101 E 2152020 2210 330 030	SLP - Life Insurance NGES	7.02	60.06	73.17	74.06	85.38	55.80	86.00	86.00
0101 E 2152020 2220 330 030	SLP - Health Insurance NGES	472.65	2,367.00	-		5,452.13	4,561.20	5,181.00	5,406.00
0101 E 2152020 2420 330 030	SLP - H S A Contributions NGES		1,513.09	4,778.75	2,911.50		1,189.00	1,233.00	1,233.00
0101 E 2152020 2190 330 030	SLP - Dental Insurance NGES						219.38	249.00	249.00
0101 E 2152020 2200 330 030	SLP - Vision Insurance NGES						37.72	60.00	60.00
0101 E 2152020 2430 330 030	SLP - LTD Insurance NGES					445.05	166.60	213.00	215.00
0101 E 2152020 2410 330 030	SLP - 403b/401a Contributions NGES	27.18	353.60	387.57	370.47	1,099.69	517.09	1,148.00	723.00
0101 E 2152020 2250 330 030	SLP - WC Insurance NGES		44.70	150.21	152.70	183.25	120.98	251.00	253.00
0101 E 2152020 1100 335 030	SLP - Certified Salaries PGES	32,538.44	58,476.27	66,261.36	61,510.66	58,252.54	63,373.81	64,256.00	63,121.00
0101 E 2152020 1410 335 030	SLP - Certified Salaries Mass PGES					600.00	750.00		
0101 E 2152020 1420 335 030	SLP - Addl Comp PGES	520.00	683.00	134.50		263.91	-	-	-
0101 E 2152020 2110 335 030	SLP - FICA PGES	2,470.39	4,286.15	4,815.79	4,576.49	4,327.54	4,662.53	4,626.00	4,556.00
0101 E 2152020 2130 335 030	SLP - Severance/Retirement PGES NOT USED	500.00	740.00	2,124.36	1,595.71		-	-	-
0101 E 2152020 2150 335 030	SLP - TRF Before 7/95 PGES		-	-			-	-	-
0101 E 2152020 2160 335 030	SLP - TRF After 7/95 PGES	3,556.08	5,570.91	5,643.66	5,342.85	5,180.85	5,772.64	5,783.00	5,997.00
0101 E 2152020 2210 335 030	SLP - Life Insurance PGES	58.50	99.84	112.47	134.85	120.06	119.88	117.00	117.00
0101 E 2152020 2220 335 030	SLP - Health Insurance PGES		-	-		8,193.85	7,718.40	8,655.00	8,707.00
0101 E 2152020 2420 335 030	SLP - H S A Contributions PGES	3,301.30	6,172.27	7,338.08	8,579.70		1,774.00	1,825.00	1,810.00
0101 E 2152020 2190 335 030	SLP - Dental Insurance PGES						367.84	416.00	336.00
0101 E 2152020 2200 335 030	SLP - Vision Insurance PGES						87.48	98.00	81.00
0101 E 2152020 2430 335 030	SLP - LTD Insurance M/PGES					613.65	233.08	235.00	230.00
0101 E 2152020 2410 335 030	SLP - 403b/401a Contributions PGES	277.95	592.72	624.41	682.60	1,654.72	995.63	1,553.00	1,350.00
0101 E 2152020 2250 335 030	SLP - WC Insurance PGES		254.70	279.99	241.05	258.00	171.64	276.00	271.00
0101 E 2152020 1100 345 030	SLP - Certified Salaries SGES	104,439.33	81,630.61	67,594.87	38,594.42	42,383.11	48,656.15	42,994.00	41,285.00
0101 E 2152020 1410 345 030	SLP - Certified Salaries Mass SGES					500.00	600.00		
0101 E 2152020 1420 345 030	SLP - Addl Comp SGES	1,679.25	518.70	-		201.89	177.35	-	-
0101 E 2152020 2110 345 030	SLP - FICA SGES	7,496.80	6,140.63	5,016.94	2,705.34	3,297.21	3,802.22	3,289.00	3,008.00
0101 E 2152020 2130 345 030	SLP - Severance/Retirement SGES NOT USED	2,995.00	2,000.40	1,184.40	425.00		-	-	-
0101 E 2152020 2150 345 030	SLP - TRF Before 7/95 SGES		-	-			-	-	-
0101 E 2152020 2160 345 030	SLP - TRF After 7/95 SGES	11,150.20	7,712.36	5,745.47	3,431.22	3,774.56	4,448.95	3,869.00	3,922.00
0101 E 2152020 2210 345 030	SLP - Life Insurance SGES	204.75	117.80	107.24	87.36	85.38	94.98	81.00	76.00
0101 E 2152020 2220 345 030	SLP - Health Insurance SGES	9,519.45	-	-			-	-	4,770.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2152020 2420 345 030	SLP - H S A Contributions SGES	6,297.96	5,387.20	4,563.32	12,305.45		-	-	1,088.00
0101 E 2152020 2190 345 030	SLP - Dental Insurance SGES						-	-	219.00
0101 E 2152020 2200 345 030	SLP - Vision Insurance SGES						-	-	53.00
0101 E 2152020 2430 345 030	SLP - LTD Insurance SGES					131.43	183.49	157.00	151.00
0101 E 2152020 2410 345 030	SLP - 403b/401a Contributions SGES	1,540.41	619.08	389.20	599.93	400.00	-	400.00	375.00
0101 E 2152020 2250 345 030	SLP - WC Insurance SGES		811.41	728.31	157.50	684.75	131.09	185.00	178.00
0101 E 2152020 1100 346 031	SLP - Certified Salaries ACAD		113,292.11	110,884.79	150,654.07	162,253.83	154,862.42	170,270.00	124,409.00
0101 E 2152020 1410 346 030	SLP - Certified Salaries Mass ACAD					1,500.00	-		
0101 E 2152020 1420 346 031	SLP - Addl Comp ACAD		1,366.00	1,730.38			-	-	-
0101 E 2152020 2110 346 031	SLP - FICA ACAD		7,770.34	7,707.22	10,297.06	10,838.21	10,719.58	11,699.00	8,303.00
0101 E 2152020 2130 346 031	SLP - Severance/Retirement ACAD NOT USED		3,284.00	3,470.00	3,934.00		-	-	-
0101 E 2152020 2150 346 031	SLP - TRF Before 7/95 ACAD						-	-	-
0101 E 2152020 2160 346 031	SLP - TRF After 7/95 ACAD		11,254.69	9,572.23	13,031.73	14,344.53	14,192.04	15,324.00	11,819.00
0101 E 2152020 2210 346 031	SLP - Life Insurance ACAD		249.60	214.50	306.27	305.01	303.88	254.00	203.00
0101 E 2152020 2220 346 031	SLP - Health Insurance ACAD		15,240.00	16,488.00	17,939.95	48,528.25	40,706.00	41,775.00	40,608.00
0101 E 2152020 2420 346 031	SLP - H S A Contributions ACAD		9,500.00	5,806.00	23,452.00		-	1,925.00	1,200.00
0101 E 2152020 2190 346 031	SLP - Dental Insurance ACAD						788.44	823.00	823.00
0101 E 2152020 2200 346 031	SLP - Vision Insurance ACAD						178.02	221.00	303.00
0101 E 2152020 2430 346 031	SLP - LTD Insurance ACAD					1,559.28	667.38	621.00	454.00
0101 E 2152020 2410 346 031	SLP - 403b/401a Contributions ACAD		2,422.95	1,394.90	1,758.54	3,949.75	2,720.00	3,375.00	1,850.00
0101 E 2152020 2250 346 031	SLP - WC Insurance ACAD			191.10	614.26	180.00	523.73	732.00	535.00
0101 E 2152020 1100 360 030	SLP - Certified Salaries WGES		-	9,790.38	30,885.10	40,015.71	48,656.15	42,994.00	-
0101 E 2152020 1410 360 030	SLP - Certified Salaries Mass WGES					500.00	600.00		
0101 E 2152020 1420 360 030	SLP - Addl Comp WGES		-	-		75.00	-	-	-
0101 E 2152020 2110 360 030	SLP - FICA WGES		-	714.33	2,303.23	2,924.13	3,230.57	3,043.00	-
0101 E 2152020 2130 360 030	SLP - Severance/Retirement WGES NOT USED		-	559.76	1,227.52		-	-	-
0101 E 2152020 2150 360 030	SLP - TRF Before 7/95 WGES		-	-			-	-	-
0101 E 2152020 2160 360 030	SLP - TRF After 7/95 WGES		-	832.13	2,667.12	3,556.29	4,432.99	3,869.00	-
0101 E 2152020 2210 360 030	SLP - Life Insurance WGES		-	18.72	63.30	82.23	94.98	81.00	-
0101 E 2152020 2220 360 030	SLP - Health Insurance WGES		-	-		7,331.20	13,619.40	11,887.00	-
0101 E 2152020 2420 360 030	SLP - H S A Contributions WGES		-	1,216.42	3,826.80		1,000.00	800.00	-
0101 E 2152020 2190 360 030	SLP - Dental Insurance WGES						396.90	343.00	-
0101 E 2152020 2200 360 030	SLP - Vision Insurance WGES						108.78	94.00	-
0101 E 2152020 2430 360 030	SLP - LTD Insurance WGES					470.24	181.72	157.00	-
0101 E 2152020 2410 360 030	SLP - 403b/401a Contributions WGES		-	104.16	315.37	1,060.01	789.53	1,080.00	-
0101 E 2152020 2250 360 030	SLP - WC Insurance WGES		-	28.20	107.45	170.25	131.09	185.00	-
0101 E 2152020 1100 201 030	SLP - Certified Salaries MSC	16,286.66	22,941.90	27,337.79	25,268.68	27,769.76	32,762.13	34,721.00	66,676.00
0101 E 2152020 1410 201 030	SLP - Certified Salaries Mass MSC					225.00	467.40		
0101 E 2152020 1420 201 030	SLP - Addl Comp MSC		307.35	314.08			-	-	-
0101 E 2152020 2110 201 030	SLP - FICA MSC	1,153.79	1,624.44	2,014.95	1,847.83	1,901.54	2,282.43	2,389.00	4,559.00
0101 E 2152020 2130 201 030	SLP - Severance/Retirement MSC NOT USED	615.10	761.40	530.00	463.75		-	-	-
0101 E 2152020 2150 201 030	SLP - TRF Before 7/95 MSC		-	-			-	-	-
0101 E 2152020 2160 201 030	SLP - TRF After 7/95 MSC	1,783.02	2,227.01	2,350.41	2,199.93	2,458.51	2,990.73	3,125.00	6,334.00
0101 E 2152020 2210 201 030	SLP - Life Insurance MSC	34.71	34.85	40.44	39.15	39.87	46.32	46.00	92.00
0101 E 2152020 2220 201 030	SLP - Health Insurance MSC	566.67	4,152.15	2,908.35	4,107.75	7,087.40	7,706.25	7,678.00	16,092.00
0101 E 2152020 2420 201 030	SLP - H S A Contributions MSC	3,030.34	-	-			1,125.00	1,125.00	2,250.00
0101 E 2152020 2190 201 030	SLP - Dental Insurance MSC						370.32	370.00	740.00
0101 E 2152020 2200 201 030	SLP - Vision Insurance MSC						83.52	84.00	167.00
0101 E 2152020 2430 201 030	SLP - LTD Insurance MSC					475.83	128.66	127.00	243.00
0101 E 2152020 2410 201 030	SLP - 403b/401a Contributions MSC	206.97	347.96	240.23	292.35	596.25	393.75	608.00	991.00
0101 E 2152020 2250 201 030	SLP - WC Insurance MSC		67.20	37.50	113.64	110.75	92.06	149.00	287.00
0101 E 2152020 1100 202 030	SLP - Certified Salaries MSN	19,195.67	10,742.26	9,671.09	28,087.66	32,468.06	32,762.13	34,721.00	62,316.00
0101 E 2152020 1410 202 030	SLP - Certified Salaries Mass MSN					225.00	467.39		
0101 E 2152020 1420 202 030	SLP - Addl Comp MSN	1,040.00	-	314.08			-	-	-
0101 E 2152020 2110 202 030	SLP - FICA MSN	1,824.19	703.56	728.66	2,062.59	2,245.00	2,282.35	2,389.00	4,276.00
0101 E 2152020 2130 202 030	SLP - Severance/Retirement MSN NOT USED	868.34	176.40	530.00	609.79		-	-	-
0101 E 2152020 2150 202 030	SLP - TRF Before 7/95 MSN		-	-			-	-	-
0101 E 2152020 2160 202 030	SLP - TRF After 7/95 MSN	2,833.75	1,073.53	848.76	2,439.53	2,862.61	2,990.76	3,125.00	5,920.00
0101 E 2152020 2210 202 030	SLP - Life Insurance MSN	39.86	19.17	14.04	44.27	49.38	46.14	46.00	86.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2152020 2220 202 030	SLP - Health Insurance MSN	6,434.81	3,087.00	1,011.60	4,107.75	7,748.41	7,706.25	7,678.00	14,622.00
0101 E 2152020 2420 202 030	SLP - H S A Contributions MSN	3,030.38	-	-			1,125.00	1,125.00	2,073.00
0101 E 2152020 2190 202 030	SLP - Dental Insurance MSN						370.14	370.00	673.00
0101 E 2152020 2200 202 030	SLP - Vision Insurance MSN						83.70	84.00	152.00
0101 E 2152020 2430 202 030	SLP - LTD Insurance MSN					526.17	128.78	127.00	227.00
0101 E 2152020 2410 202 030	SLP - 403b/401a Contributions MSN	480.42	251.30	87.39	319.14	649.00	393.75	608.00	931.00
0101 E 2152020 2250 202 030	SLP - WC Insurance MSN		170.31	122.91	121.64	134.75	92.06	149.00	268.00
0101 E 2152020 1100 101 030	SLP - Certified Salaries HS	66,988.13	58,016.34	58,992.99	22,552.27	23,489.59	18,196.77	10,292.00	24,627.00
0101 E 2152020 1250 101 030	SLP - Term Leave Pay HS		-	-	-	322.63	-	-	-
0101 E 2152020 1410 101 030	SLP - Certified Salaries Mass HS					150.00	103.87		
0101 E 2152020 1420 101 030	SLP - Addl Comp HS	708.00	787.16	117.78			70.97	-	-
0101 E 2152020 2110 101 030	SLP - FICA HS	4,957.44	4,319.83	4,326.75	1,682.96	1,653.73	1,294.78	757.00	1,733.00
0101 E 2152020 2130 101 030	SLP - Severance/Retirement HS NOT USED	1,291.00	822.00	393.35	608.28		-	-	-
0101 E 2152020 2150 101 030	SLP - TRF Before 7/95 HS		-	-	-	-	-	-	-
0101 E 2152020 2160 101 030	SLP - TRF After 7/95 HS	3,248.55	2,824.85	2,130.21	1,965.71	2,092.14	1,653.48	926.00	2,340.00
0101 E 2152020 2210 101 030	SLP - Life Insurance HS	90.48	81.65	77.72	41.04	35.97	21.28	15.00	36.00
0101 E 2152020 2220 101 030	SLP - Health Insurance HS	3,597.34	5,105.50	5,039.70	2,603.70	5,572.23	3,720.10	914.00	4,530.00
0101 E 2152020 2420 101 030	SLP - H S A Contributions HS	2,013.49	264.00	-			577.00	218.00	718.00
0101 E 2152020 2190 101 030	SLP - Dental Insurance HS						179.28	44.00	208.00
0101 E 2152020 2200 101 030	SLP - Vision Insurance HS						37.99	11.00	48.00
0101 E 2152020 2430 101 030	SLP - LTD Insurance HS					374.67	63.96	38.00	90.00
0101 E 2152020 2410 101 030	SLP - 403b/401a Contributions HS	529.31	470.04	435.47	211.02	181.22	68.50	203.00	298.00
0101 E 2152020 2250 101 030	SLP - WC Insurance HS		262.11	135.09	66.90	108.25	49.52	44.00	106.00
0101 E 2152020 1100 003 030	SLP - Certified Salaries SSFC	18,483.26	24,632.68	12,029.02	7,772.98	4,794.81	-	-	-
0101 E 2152020 1100 003 030	SLP - Cert Salaries SSFC - from PARs		4,906.90	12,029.02		6,709.83	-	-	-
0101 E 2152030 1250 003 030	SLP - Term Leave Pay		-	-	-	12.27	-	-	-
0101 E 2152030 1410 003 030	SLP - Certified Salaries Mass SSFC					125.00	-		
0101 E 2152020 1420 003 030	SLP - Addl Comp SSFC		204.90	-			-	-	-
0101 E 2152020 2110 003 030	SLP - FICA SSFC	1,241.18	1,762.67	822.22	584.44	689.62	14.34	-	-
0101 E 2152020 2130 003 030	SLP - Severance/Retirement SSFC NOT USED	269.36	448.40	279.44	183.42		-	-	-
0101 E 2152020 2150 003 030	SLP - TRF Before 7/95 SSFC		-	-			-	-	-
0101 E 2152020 2160 003 030	SLP - TRF After 7/95 SSFC	1,940.68	2,317.61	1,022.51	674.59	825.97	16.87	-	-
0101 E 2152020 2210 003 030	SLP - Life Insurance SSFC	28.39	26.91	23.79	17.15	22.69	-	-	-
0101 E 2152020 2220 003 030	SLP - Health Insurance SSFC	4,583.72	2,882.70	421.50		619.00	-	-	-
0101 E 2152020 2420 003 030	SLP - H S A Contributions SSFC		626.05	2,160.47	776.40		-	-	-
0101 E 2152020 2190 003 030	SLP - Dental Insurance SSFC						-	-	-
0101 E 2152020 2200 003 030	SLP - Vision Insurance SSFC						-	-	-
0101 E 2152020 2430 003 030	SLP - LTD Insurance SSFC					67.65	-	-	-
0101 E 2152020 2410 003 030	SLP - 403b/401a Contributions SSFC	371.22	275.57	122.08	66.48	257.00	-	-	-
0101 E 2152020 2250 003 030	SLP - WC Insurance SSFC		77.49	75.09	73.20	22.50	-	-	-
21520.2 Total		644,774.52	660,883.27	629,921.44	673,846.05	751,553.30	777,346.80	832,363.00	837,859.00
0101 E 2152030 1200 000 000	SLP - Support Salaries DROP	43,617.74	23,085.12	-		-	-	-	-
0101 E 2152030 1300 000 000	SLP - Support - Addl Comp DROP	-	-	-		-	-	-	-
0101 E 2152030 2110 000 000	SLP - Support FICA DROP	2,713.81	1,307.00	-		-	-	-	-
0101 E 2152030 2140 000 000	SLP - PERF DROP	4,904.28	2,585.57	-		-	-	-	-
0101 E 2152030 2210 000 000	SLP - Life Insurance DROP	49.92	70.62	-		-	-	-	-
0101 E 2152030 2220 000 000	SLP - Health Insurance DROP	15,201.12	10,080.00	-		-	-	-	-
0101 E 2152030 2221 000 000	SLP - Health Insurance - HSA DROP	-	-	-		-	-	-	-
0101 E 2152030 2240 000 000	SLP - Group Insurance - Other DROP	1,161.12	777.44	-		-	-	-	-
0101 E 2152030 2250 000 000	SLP - WC Insurance DROP	180.00	135.09	-		-	-	-	-
0101 E 2152030 1200 101 050	SLPA - Support Salaries			-		-	-	-	10,941.00
0101 E 2152030 1300 101 050	SLPA - Support - Addl Comp			-		-	-	-	-
0101 E 2152030 2110 101 050	SLPA - Support FICA			-		-	-	-	636.00
0101 E 2152030 2150 101 050	SLPA - PERF			-		-	-	-	1,225.00
0101 E 2152030 2160 101 050	SLPA - Life Insurance			-		-	-	-	11.00
0101 E 2152030 2210 101 050	SLPA - Health Insurance			-		-	-	-	1,272.00
0101 E 2152030 2220 101 050	SLPA - Health Insurance - HSA			-		-	-	-	290.00
0101 E 2152030 2420 101 050	SLPA - Dental Insurance			-		-	-	-	59.00
0101 E 2152030 2190 101 050	SLPA - Vision Insurance			-		-	-	-	14.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2152030 2250 101 050	SLPA - WC Insurance			-		-	-	-	47.00
0101 E 2152030 1200 360 050	SLPA - Support Salaries			-		-	-	-	41,962.00
0101 E 2152030 1300 360 050	SLPA - Support - Addl Comp			-		-	-	-	-
0101 E 2152030 2110 360 050	SLPA - Support FICA			-		-	-	-	3,009.00
0101 E 2152030 2150 360 050	SLPA - PERF			-		-	-	-	4,700.00
0101 E 2152030 2160 360 050	SLPA - Life Insurance			-		-	-	-	43.00
0101 E 2152030 2210 360 050	SLPA - Health Insurance			-		-	-	-	5,088.00
0101 E 2152030 2220 360 050	SLPA - Health Insurance - HSA			-		-	-	-	1,160.00
0101 E 2152030 2420 360 050	SLPA - Dental Insurance			-		-	-	-	234.00
0101 E 2152030 2190 360 050	SLPA - Vision Insurance			-		-	-	-	56.00
0101 E 2152030 2250 360 050	SLPA - WC Insurance			-		-	-	-	180.00
215203 Total		67,828.00	38,041.00	-	-	-	-	-	70,927.00
0101 E 2162000 3120 000 000	OT - PD Registrations			-		-	35.00	-	-
0101 E 2162000 5800 000 000	OT - Travel	181.44	263.34	286.75	308.59	184.38	181.57	900.00	300.00
21620.0 Total		181.00	263.00	287.00	309.00	184.00	217.00	900.00	300.00
0101 E 2172000 3120 000 000	PT - PD Registrations			-		-	27.67	-	-
0101 E 2172000 5800 000 000	PT - Travel	173.19	538.15	307.83	569.86	425.43	209.28	900.00	600.00
21720.0 Total		173.00	538.00	308.00	570.00	425.00	237.00	900.00	600.00
0101 E 2181000 3120 000 000	Sp Ed - PD Registrations			-	270.00	-	-	-	-
0101 E 2181000 5800 000 000	Sp Ed - Travel	3,239.36	5,833.40	(628.70)	1,395.64	2,375.57	1,949.45	4,540.00	4,540.00
0101 E 2181000 6110 000 000	Sp Ed - Supplies	1,067.57	866.28	226.08	1,001.92	1,024.83	1,271.57	1,000.00	1,900.00
0101 E 2181000 6110 005 000	Sp Ed - Supplies HMSCHL					-	-	-	-
0101 E 2181000 8100 000 000	Sp Ed - Dues and Fees	610.00	610.00	540.00	390.00	490.00	514.00	500.00	600.00
21810.0 Total		4,917.00	7,310.00	137.00	3,058.00	3,890.00	3,735.00	6,040.00	7,040.00
0101 E 2181010 1100 000 060	Sp Ed Director Certified Salary	196,666.16	220,434.47	228,522.27	236,752.69	258,407.42	268,442.96	272,462.00	275,802.00
0101 E 2181010 1100 003 060	Sp Ed Director - Cert Salary SSFC					-	-	-	-
0101 E 2181010 1100 006 060	Sp Ed Director - Cert Salary GCA					-	-	-	-
0101 E 2181010 1420 000 060	Sp Ed Director - Addl Comp	1,035.00	2,441.00	2,825.59	5,205.77	2,779.41	3,703.36	-	-
0101 E 2181010 2110 000 060	Sp Ed Director - Cert. FICA	13,697.86	15,487.14	15,995.44	17,909.84	18,069.17	18,955.76	19,051.00	19,722.00
0101 E 2181010 2130 000 060	Sp Ed Director - Severance/Retirement NOT USED	11,111.41	13,090.97	13,608.12	14,328.15	-	-	-	-
0101 E 2181010 2160 000 060	Sp Ed Director - TRF After 7/95	20,758.46	21,164.44	19,664.40	20,736.52	22,860.03	24,493.32	24,522.00	26,201.00
0101 E 2181010 2210 000 060	Sp Ed Director - Life Insurance	446.16	486.72	486.72	514.52	533.76	533.76	532.00	532.00
0101 E 2181010 2220 000 060	Sp Ed Director - Health Insurance	15,231.12	15,240.00	16,488.00	10,787.00	34,188.00	32,011.00	31,971.00	17,880.00
0101 E 2181010 2420 000 060	Sp Ed Director - H S A Contributions	12,028.95	14,476.00	15,484.00	19,086.00	-	4,500.00	4,900.00	2,500.00
0101 E 2181010 2190 000 060	Sp Ed Director - Dental Insurance	2,032.40	2,075.04	2,193.68	2,305.60	-	1,251.84	1,252.00	1,645.00
0101 E 2181010 2200 000 060	Sp Ed Director - Vision Insurance					-	303.36	303.00	371.00
0101 E 2181010 2430 000 060	Sp Ed Director - LTD Insurance					2,409.12	998.02	994.00	1,007.00
0101 E 2181010 2410 000 060	Sp Ed Director - 403b/401a Contributions HSA					17,695.93	18,566.80	16,348.00	16,548.00
0101 E 2181010 2250 000 060	Sp Ed Director - WC Insurance	1,037.00	942.09	975.21	962.67	1,091.75	729.48	1,172.00	1,186.00
21810.1 Total		274,045.00	305,838.00	316,243.00	328,589.00	358,035.00	374,490.00	373,507.00	363,394.00
0101 E 2181030 1200 000 000	Sp Ed Support Salaries	78,082.29	81,010.47	84,088.69	85,074.16	82,863.27	97,442.49	100,002.00	100,989.00
0101 E 2181030 1200 005 000	Sp Ed Support Salaries (from PARs) - HMSCHL					-	-	-	-
0101 E 2181030 1200 006 000	Sp Ed Support Salaries (from PARs) - GCA					-	-	-	-
0101 E 2181030 1250 000 000	Sp Ed Support - Terminal Leave Pay	-	-	-		-	-	-	-
0101 E 2181030 1420 000 000	Sp Ed Support - Addl Comp	1,584.93	1,948.95	2,091.66	2,385.24	1,552.70	2,414.82	-	-
0101 E 2181030 2110 000 000	Sp Ed Support - FICA	5,227.28	5,456.13	5,671.19	5,852.19	5,901.82	6,924.31	6,625.00	6,693.00
0101 E 2181030 2140 000 000	Sp Ed Support - PERF	8,944.94	9,291.37	9,652.05	9,934.07	9,454.56	11,184.01	11,200.00	11,311.00
0101 E 2181030 2210 000 000	Sp Ed Support - Life Insurance	98.84	99.84	99.84	109.44	95.76	109.44	107.00	107.00
0101 E 2181030 2220 000 000	Sp Ed Support - Health Insurance	-	-	-		13,944.00	17,100.00	17,063.00	17,880.00
0101 E 2181030 2420 000 000	Sp Ed Support - H S A Contributions	14,430.96	14,476.00	15,604.00	16,900.00	-	2,500.00	2,500.00	2,500.00
0101 E 2181030 2190 000 000	Sp Ed Support - Dental Insurance	2,087.76	2,297.76	2,170.96	2,323.28	-	1,645.44	1,645.00	1,645.00
0101 E 2181030 2200 000 000	Sp Ed Support - Vision Insurance					-	371.52	371.00	371.00
0101 E 2181030 2430 000 000	Sp Ed Support - LTD Insurance					2,019.68	375.56	361.00	365.00
0101 E 2181030 2250 000 000	Sp Ed Support - WC Insurance	335.01	350.49	363.69	357.63	402.00	264.94	430.00	434.00
21810.3 Total		110,792.00	114,931.00	119,742.00	122,936.00	116,234.00	140,333.00	140,304.00	142,295.00
0101 E 2189000 3120 000 000	Sp Ed Director - PD Regis. All areas			2,539.98	9,702.93	8,335.00	10,976.00	10,000.00	10,000.00
0101 E 2189000 5800 000 000	Sp Ed Director - Travel	6,971.29	9,613.24	110.50	363.84	987.66	10,682.09	4,500.00	4,500.00
0101 E 2189000 6110 003 000	Sp Ed Non-Pub Supplies - SSFC	2,831.08	2,537.33	311.41		5,100.00	-	1,000.00	1,000.00
21890.0		9,802.00	12,151.00	422.00	364.00	14,423.00	10,682.00	5,500.00	5,500.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2199000 3120 000 000	SEL - PD Registrations (includes Panorama)			58,250.00	57,292.95	58,685.00	994.76	10,000.00	10,000.00
0101 E 2199000 3130 000 000	SEL - Community Health un-insured			-	5,000.00	-	-	5,000.00	5,000.00
0101 E 2199000 5800 000 000	SEL - Travel			167.84	3,100.31	9,301.38	5,414.22	2,000.00	2,000.00
0101 E 2199000 6560 000 000	SEL - Software Panorama			-			-	-	-
0101 E 2199000 6110 000 000	SEL - Supplies			-	4,321.22	1,788.42	3,207.96	9,000.00	9,000.00
21990.0		-	-	58,418.00	69,714.00	69,775.00	9,617.00	26,000.00	26,000.00
0101 E 2199010 1100 000 060	Dir of Mental Health Certified Salary			46,631.75	58,599.34	120,747.96	124,350.00	128,081.00	91,862.00
0101 E 2199010 1420 000 060	Dir of Mental Health - Addl Comp					1,530.10	1,740.90	-	-
0101 E 2199010 2110 000 060	Dir of Mental Health - Cert. FICA			3,400.02	4,618.88	9,007.01	9,439.97	9,322.00	6,150.00
0101 E 2199010 2130 000 060	Dir of Mental Health - Severance/Retirement NOT USED			921.00	3,140.50	-	-	-	-
0101 E 2199010 2160 000 060	Dir of Mental Health - TRF Aft. 7/95			6,621.71	5,376.53	10,703.25	11,524.61	11,527.00	8,727.00
0101 E 2199010 2210 000 060	Dir of Mental Health - Life Insurance			111.54	136.44	266.88	266.88	266.00	266.00
0101 E 2199010 2220 000 060	Dir of Mental Health - Health Insurance					7,228.00	6,190.00	6,096.00	17,880.00
0101 E 2199010 2420 000 060	Dir of Mental Health - H S A Contributions			2,758.00	3,336.56	-	1,450.00	1,450.00	2,500.00
0101 E 2199010 2190 000 060	Dir of Mental Health - Dental Insurance			332.64	382.08	-	292.56	293.00	823.00
0101 E 2199010 2200 000 060	Dir of Mental Health - Vision Insurance					-	70.08	70.00	186.00
0101 E 2199010 2430 000 060	Dir of Mental Health - LTD Insurance					764.16	433.54	467.00	335.00
0101 E 2199010 2410 000 060	Dir of Mental Health - 403b/401a Contributions					7,095.26	7,482.48	7,685.00	5,511.00
0101 E 2199010 2250 000 060	Dir of Mental Health - WC Insurance			215.70	126.50	513.50	342.96	551.00	395.00
21990.1 Total		-	-	60,992.00	75,717.00	157,856.00	163,584.00	165,808.00	134,635.00
0101 E 2199020 1100 335 030	SEL Counselor - Certified Salaries PGES	65,492.57	68,290.80	70,936.30	14,538.14	39,701.73	41,792.88	42,908.00	103,632.00
0101 E 2199020 1410 335 030	SEL Counselor - Mass Stipend PGES					250.00	577.60		
0101 E 2199020 1420 335 030	SEL Counselor - Addl Comp PGES	1,430.00	683.00	873.30			179.38	-	-
0101 E 2199020 2110 335 030	SEL Counselor - FICA PGES	4,802.83	4,945.39	5,152.15	1,047.83	2,854.60	3,055.78	3,025.00	6,851.00
0101 E 2199020 2130 335 030	SEL Counselor - Severance/Retirement PGES NOT USED	800.00	800.00	800.00	240.00		-	-	-
0101 E 2199020 2150 335 030	SEL Counselor - TRF Before 7/95 PGES	-	-	-	NA		-	-	-
0101 E 2199020 2160 335 030	SEL Counselor - TRF After 7/95 PGES	7,026.80	6,544.78	6,103.92	1,235.73	3,498.66	3,829.37	3,862.00	9,845.00
0101 E 2199020 2210 335 030	SEL Counselor - Life Insurance PGES	92.60	93.60	93.60	19.26	51.36	51.36	51.00	203.00
0101 E 2199020 2220 335 030	SEL Counselor - Health Insurance PGES	-	-	-	NA	3,629.00	3,095.00	3,048.00	38,328.00
0101 E 2199020 2420 335 030	SEL Counselor - H S A Contributions PGES	5,465.02	5,794.00	6,202.00	963.00		725.00	725.00	1,000.00
0101 E 2199020 2190 335 030	SEL Counselor - Dental Insurance PGES	591.12	598.56	582.10	124.03		146.16	146.00	1,645.00
0101 E 2199020 2200 335 030	SEL Counselor - Vision Insurance PGES						35.04	35.00	371.00
0101 E 2199020 2430 335 030	SEL Counselor - LTD Insurance PGES					312.00	156.26	157.00	378.00
0101 E 2199020 2410 335 030	SEL Counselor - 403b/401a Contributions PGES					412.50	585.00	425.00	2,700.00
0101 E 2199020 2250 335 030	SEL Counselor - WC Insurance PGES	276.00	291.21	303.09	NA	44.00	113.66	185.00	446.00
0101 E 2199020 1100 325 030	SEL Counselor - Certified Salaries MGES				14,538.21	39,701.97	41,793.12	42,908.00	43,089.00
0101 E 2199020 1410 325 030	SEL Counselor - Mass Stipend MGES					250.00	577.61		
0101 E 2199020 1420 325 030	SEL Counselor - Addl Comp MGES						179.38	-	-
0101 E 2199020 2110 325 030	SEL Counselor - FICA MGES				1,047.90	2,854.85	3,055.78	3,182.00	3,196.00
0101 E 2199020 2130 325 030	SEL Counselor - Severance/Retirement MGES NOT USED				240.00		-	-	-
0101 E 2199020 2150 325 030	SEL Counselor - TRF Before 7/95 MGES				NA		-	-	-
0101 E 2199020 2160 325 030	SEL Counselor - TRF After 7/95 MGES				1,235.77	3,498.78	3,829.59	3,862.00	4,093.00
0101 E 2199020 2210 325 030	SEL Counselor - Life Insurance MGES				19.26	51.36	51.36	51.00	51.00
0101 E 2199020 2220 325 030	SEL Counselor - Health Insurance MGES				NA	3,629.00	3,095.00	3,048.00	3,180.00
0101 E 2199020 2420 325 030	SEL Counselor - H S A Contributions MGES				963.00		725.00	725.00	725.00
0101 E 2199020 2190 325 030	SEL Counselor - Dental Insurance MGES				124.20		146.40	146.00	146.00
0101 E 2199020 2200 325 030	SEL Counselor - Vision Insurance MGES						35.04	35.00	35.00
0101 E 2199020 2430 325 030	SEL Counselor - LTD Insurance MGES					312.48	156.51	157.00	157.00
0101 E 2199020 2410 325 030	SEL Counselor - 403b/401a Contributions MGES					412.50	585.00	425.00	425.00
0101 E 2199020 2250 325 030	SEL Counselor - WC Insurance MGES				NA	44.00	113.88	185.00	185.00
0101 E 2199020 1100 360 030	SEL Counselor - Certified Salaries WGES				7,350.31	38,997.30	38,156.44	29,561.00	-
0101 E 2199020 1410 360 030	SEL Counselor - Mass Stipend WGES					250.00	-	-	-
0101 E 2199020 1420 360 030	SEL Counselor - Addl Comp WGES						-	-	-
0101 E 2199020 2110 360 030	SEL Counselor - FICA WGES				523.52	2,863.74	2,882.73	2,161.00	-
0101 E 2199020 2130 360 030	SEL Counselor - Severance/Retirement WGES NOT USED				250.00		-	-	-
0101 E 2199020 2150 360 030	SEL Counselor - TRF Before 7/95 WGES				NA		-	-	-
0101 E 2199020 2160 360 030	SEL Counselor - TRF After 7/95 WGES				624.76	3,440.45	3,524.07	2,660.00	-
0101 E 2199020 2210 360 030	SEL Counselor - Life Insurance WGES				12.84	49.22	47.08	51.00	-
0101 E 2199020 2220 360 030	SEL Counselor - Health Insurance WGES				NA	4,013.50	3,628.00	3,048.00	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2199020 2420 360 030	SEL Counselor - H S A Contributions WGES				627.00		290.00	725.00	-
0101 E 2199020 2190 360 030	SEL Counselor - Dental Insurance WGES				70.08		133.99	146.00	-
0101 E 2199020 2200 360 030	SEL Counselor - Vision Insurance WGES						32.12	35.00	-
0101 E 2199020 2430 360 030	SEL Counselor - LTD Insurance WGES					296.93	130.23	108.00	-
0101 E 2199020 2410 360 030	SEL Counselor - 403b/401a Contributions WGES					412.50	12.50	675.00	-
0101 E 2199020 2250 360 030	SEL Counselor - WC Insurance WGES				NA	45.00	162.64	127.00	-
0101 E 2199020 1100 345 030	SEL Counselor - Certified Salaries SGES				7,350.35	38,997.30	38,156.54	29,561.00	-
0101 E 2199020 1410 345 030	SEL Counselor - Mass Stipend SGES					250.00	-		
0101 E 2199020 1420 345 030	SEL Counselor - Addl Comp SGES						-	-	-
0101 E 2199020 2110 345 030	SEL Counselor - FICA SGES				523.59	2,863.90	2,882.97	2,161.00	-
0101 E 2199020 2130 345 030	SEL Counselor - Severance/Retirement SGES NOT USED				250.00		-	-	-
0101 E 2199020 2150 345 030	SEL Counselor - TRF Before 7/95 SGES				NA		-	-	-
0101 E 2199020 2160 345 030	SEL Counselor - TRF After 7/95 SGES				624.78	3,440.63	3,524.11	2,660.00	-
0101 E 2199020 2210 345 030	SEL Counselor - Life Insurance SGES				12.84	49.22	47.08	51.00	-
0101 E 2199020 2220 345 030	SEL Counselor - Health Insurance SGES				NA	4,013.50	3,628.00	3,048.00	-
0101 E 2199020 2420 345 030	SEL Counselor - H S A Contributions SGES				627.00		290.00	725.00	-
0101 E 2199020 2190 345 030	SEL Counselor - Dental Insurance SGES				70.20		134.19	146.00	-
0101 E 2199020 2200 345 030	SEL Counselor - Vision Insurance SGES						32.12	35.00	-
0101 E 2199020 2430 345 030	SEL Counselor - LTD Insurance SGES					297.16	130.33	108.00	-
0101 E 2199020 2410 345 030	SEL Counselor - Contgribution to 403b/401a SGES					412.50	12.50	675.00	-
0101 E 2199020 2250 345 030	SEL Counselor - WC Insurance SGES				NA	45.00	162.81	127.00	-
0101 E 2199020 1100 310 030	SEL Counselor - Certified Salaries CGES				12,656.67	34,563.62	36,485.12	37,355.00	43,089.00
0101 E 2199020 1410 310 030	SEL Counselor - Mass Stipend cges					250.00	2,185.02		
0101 E 2199020 1420 310 030	SEL Counselor - Addl Comp CGES						-	-	-
0101 E 2199020 2110 310 030	SEL Counselor - FICA CGES				810.69	2,181.03	2,355.39	2,496.00	3,039.00
0101 E 2199020 2130 310 030	SEL Counselor - Severance/Retirement CGES NOT USED				462.50		-	-	-
0101 E 2199020 2150 310 030	SEL Counselor - TRF Before 7/95 CGES				NA		-	-	-
0101 E 2199020 2160 310 030	SEL Counselor - TRF After 7/95 CGES				1,075.83	3,048.93	3,329.09	3,362.00	4,093.00
0101 E 2199020 2210 310 030	SEL Counselor - Life Insurance CGES				19.26	51.36	51.36	51.00	51.00
0101 E 2199020 2220 310 030	SEL Counselor - Health Insurance CGES				3,348.00	10,161.00	10,865.50	10,845.00	3,180.00
0101 E 2199020 2420 310 030	SEL Counselor - H S A Contributions CGES				NA		-	-	725.00
0101 E 2199020 2190 310 030	SEL Counselor - Dental Insurance CGES				231.84		411.36	411.00	146.00
0101 E 2199020 2200 310 030	SEL Counselor - Vision Insurance CGES						92.88	93.00	35.00
0101 E 2199020 2430 310 030	SEL Counselor - LTD Insurance CGES					630.00	132.76	136.00	157.00
0101 E 2199020 2410 310 030	SEL Counselor - 403b/401a Contributions CGES					662.50	425.00	675.00	425.00
0101 E 2199020 2250 310 030	SEL Counselor - WC Insurance CGES				NA	39.00	99.16	161.00	185.00
0101 E 2199020 1100 330 030	SEL Counselor - Certified Salaries NGES				12,656.67	34,563.53	36,484.88	37,355.00	75,609.00
0101 E 2199020 1410 330 030	SEL Counselor - Mass Stipend NGES					250.00	502.85		
0101 E 2199020 1420 330 030	SEL Counselor - Addl Comp NGES						-	-	-
0101 E 2199020 2110 330 030	SEL Counselor - FICA NGES				810.69	2,181.03	2,355.38	2,496.00	5,048.00
0101 E 2199020 2130 330 030	SEL Counselor - Severance/Retirement NGES NOT USED				462.50		-	-	-
0101 E 2199020 2150 330 030	SEL Counselor - TRF Before 7/95 NGES				NA		-	-	-
0101 E 2199020 2160 330 030	SEL Counselor - TRF After 7/95 NGES				1,075.83	3,048.93	3,329.07	3,362.00	7,183.00
0101 E 2199020 2210 330 030	SEL Counselor - Life Insurance NGES				19.26	51.36	51.36	51.00	102.00
0101 E 2199020 2220 330 030	SEL Counselor - Health Insurance NGES				3,348.00	10,161.00	10,865.50	10,845.00	22,752.00
0101 E 2199020 2420 330 030	SEL Counselor - H S A Contributions NGES				NA		-	-	-
0101 E 2199020 2190 330 030	SEL Counselor - Dental Insurance NGES				231.84		411.36	411.00	823.00
0101 E 2199020 2200 330 030	SEL Counselor - Vision Insurance NGES						92.88	93.00	186.00
0101 E 2199020 2430 330 030	SEL Counselor - LTD Insurance NGES					630.00	132.62	136.00	276.00
0101 E 2199020 2410 330 030	SEL Counselor - 403b/401a Contributions NGES					662.50	425.00	675.00	1,350.00
0101 E 2199020 2250 330 030	SEL Counselor - WC Insurance NGES				NA	39.00	99.16	161.00	325.00
0101 E 2199020 1210 000 000	SEL Counselor - Certified Salaries ESC DROP				12,656.67	37,543.20	-	-	-
0101 E 2199020 1490 000 000	SEL Counselor - Teacher Extended Days ESC DROP					3,264.60	-	-	-
0101 E 2199020 2120 000 000	SEL Counselor - FICA ESC DROP				810.69	2,895.69	-	-	-
0101 E 2199020 2130 000 000	SEL Counselor - Severance/Retirement ESC NOT USED				462.50		-	-	-
0101 E 2199020 2150 000 000	SEL Counselor - TRF Before 7/95 ESC DROP				NA		-	-	-
0101 E 2199020 2160 000 000	SEL Counselor - TRF After 7/95 ESC DROP				1,075.83	3,510.30	-	-	-
0101 E 2199020 2210 000 000	SEL Counselor - Life Insurance ESC DROP				19.26	59.92	-	-	-
0101 E 2199020 2220 000 000	SEL Counselor - Health Insurance ESC DROP				3,348.00	9,988.00	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2199020 2221 000 000	SEL Counselor - Health Insurance - HSA ESC DROP				NA		-	-	-
0101 E 2199020 2240 000 000	SEL Counselor - Group Insurance - Other ESC DROP				231.84	706.58	-	-	-
0101 E 2199020 2250 000 000	SEL Counselor - WC Insurance ESC DROP				NA		-	-	-
21990.2 Total	Should be 2122020	85,977.00	88,041.00	91,046.00	111,068.00	363,390.00	317,869.00	299,055.00	389,460.00
0101 E 2199030 1210 000 000	Dir Mental Health - Certified Salaries DROP				34,761.85		-		
0101 E 2199030 1490 000 000	Dir Mental Health Addl Comp DROP						-		
0101 E 2199030 2120 000 000	Dir Mental Health - Cert. FICA DROP				2,707.11		-		
0101 E 2199030 2130 000 000	Dir Mental Health - Severance/Retirement NOT USED				4,591.52		-		
0101 E 2199030 2140 000 000	Dir Mental Health - PERF DROP				5,220.24		-		
0101 E 2199030 2210 000 000	Dir Mental Health - Life Insurance DROP				89.46		-		
0101 E 2199030 2220 000 000	Dir Mental Health - Health Insurance DROP						-		
0101 E 2199030 2221 000 000	Dir Mental Health - Health Insurance - HSA DROP				2,653.00		-		
0101 E 2199030 2240 000 000	Dir Mental Health - Group Insurance - Other DROP				241.92		-		
0101 E 2199030 2250 000 000	Dir Mental Health - WC Insurance DROP				502.59		-		
21990.3		-	-	-	50,767.69	-	-	-	-
0101 E 2211000 3120 000 000	Curriculum - PD Registrations	6,000.00	-	-	13,628.00	5,378.00	4,398.00	8,500.00	8,500.00
0101 E 2211000 5800 000 000	Curriculum - Travel	5,995.61	7,770.77	1,052.61	16,251.92	24,717.33	12,738.11	5,000.00	5,000.00
0101 E 2211000 6110 000 000	Curriculum - Supplies	9,222.34	14,148.37	15,647.85	46,805.91	13,171.82	21,179.11	15,000.00	15,000.00
0101 E 2211000 6500 000 000	Curriculum - Periodicals INACTIVE	-				-	-	-	-
0101 E 2211000 6600 000 000	Curriculum - Materials INACTIVE	-				-	-	-	-
0101 E 2211000 8100 000 000	Curriculum - Dues and Fees	89.00	-	-	1,346.00	-	-	-	-
22110.0 Total		21,307.00	21,919.00	16,700.00	78,032.00	43,267.00	38,315.00	28,500.00	28,500.00
0101 E 2211010 1100 000 060	Curriculum Director Certified Salary	324,941.87	578,251.48	499,305.87	476,111.20	506,444.71	513,848.22	500,066.00	505,878.00
0101 E 2211010 1420 000 060	Curriculum Director - Addl Comp	2,894.00	6,900.00	4,772.06	6,636.23	7,447.23	4,176.11	-	-
0101 E 2211010 2110 000 060	Curriculum Director - Cert. FICA	23,459.84	41,073.77	35,572.90	34,267.93	35,663.33	36,966.39	35,732.00	36,358.00
0101 E 2211010 2130 000 060	Curriculum Director - Severance/Retirement NOT USED	19,207.16	32,456.01	29,263.13	28,019.32	-	-	-	-
0101 E 2211010 2150 000 060	Curriculum Director - TRF Before 7/95	-	-	-		-	1,675.60	-	-
0101 E 2211010 2160 000 060	Curriculum Director - TRF After 7/95	34,422.73	56,430.42	42,846.53	41,622.19	44,983.78	41,958.72	45,006.00	48,058.00
0101 E 2211010 2210 000 060	Curriculum Director - Life Insurance	728.08	1,105.26	1,034.28	1,069.52	1,067.52	1,050.84	997.00	997.00
0101 E 2211010 2220 000 060	Curriculum Director - Health Insurance	15,231.12	20,176.00	18,549.00	18,272.00	72,192.00	59,724.50	50,863.00	46,938.00
0101 E 2211010 2420 000 060	Curriculum Director - H S A Contributions	28,801.91	47,592.34	49,800.00	50,585.00	-	9,904.29	8,225.00	6,775.00
0101 E 2211010 2190 000 060	Curriculum Director - Dental Insurance	2,890.20	5,253.52	5,190.76	5,203.40	-	2,444.22	2,025.00	1,732.00
0101 E 2211010 2200 000 060	Curriculum Director - Vision Insurance					-	673.60	581.00	511.00
0101 E 2211010 2430 000 060	Curriculum Director - LTD Insurance					5,136.48	1,926.74	1,825.00	1,846.00
0101 E 2211010 2410 000 060	Curriculum Director - 403b/401a Contributions					30,139.52	30,841.12	30,004.00	30,352.00
0101 E 2211010 2250 000 060	Curriculum Director - WC Insurance	1,398.99	1,595.40	1,951.41	1,918.53	2,154.00	1,394.51	2,150.00	2,175.00
22110.1 Total		453,976.00	790,834.00	688,286.00	663,705.00	705,229.00	706,585.00	677,474.00	681,620.00
0101 E 2211020 1425 000 030	Curriculum - PD Addl Comp	15,058.99	27,892.17	13,550.74	165.00	260.00	555.00	12,400.00	12,400.00
0101 E 2211020 2110 000 030	Curriculum - FICA	2,040.55	2,378.51	1,032.68	256.08	1,326.71	188.05	949.00	949.00
0101 E 2211020 2150 000 030	Curriculum - TRF Before 7/95	-	60.75	7.80	24.60	-	-	-	-
0101 E 2211020 2160 000 030	Curriculum - TRF After 7/95	1,713.22	2,361.93	1,129.70	299.07	1,616.57	230.81	-	-
0101 E 2211020 2210 000 030	Curriculum - Life Insurance	-	-	-	-	0.18	-	-	-
0101 E 2211020 2250 000 030	Curriculum - WC Insurance	273.99	210.30	225.00	175.04	71.25	-	53.00	53.00
0101 E 2211020 2410 000 030	Curriculum - 403b/401a Contributions					9.12	-	-	-
0101 E 2211020 1423 000 030	Global Campus Course Develop Addl Comp K -8					18,325.03	-	12,000.00	24,000.00
0101 E 2211020 2110 000 030	Global Campus - FICA						188.05	918.00	1,836.00
0101 E 2211020 2150 000 030	Global Campus TRF Before 7/95						-	-	-
0101 E 2211020 2160 000 030	Global Campus TRF After 7/95						230.81	1,080.00	2,160.00
0101 E 2211020 2250 000 030	Global Campus WC Insurance						-	52.00	103.00
0101 E 2211020 1424 101 030	Global Campus Course Develop Addl Comp HS	2,035.00	9,250.00	34,723.14	7,962.50	13,000.00	17,975.00	12,000.00	12,000.00
0101 E 2211020 2110 101 030	Global Campus - FICA	218.38	758.47	2,563.89	1,017.94	946.61	1,573.93	918.00	918.00
0101 E 2211020 2150 101 030	Global Campus TRF Before 7/95	-	-	-	-	9.15	59.40	-	-
0101 E 2211020 2160 101 030	Global Campus TRF After 7/95 HS	213.69	828.44	2,876.20	1,112.57	1,107.55	1,765.36	1,080.00	1,080.00
0101 E 2211020 2250 101 030	Global Campus WC Insurance HS		51.99	51.99	49.36	52.00	-	52.00	52.00
22110.2 Total		21,553.82	43,792.56	56,161.14	11,062.16	36,724.17	22,766.41	41,502.00	55,551.00
0101 E 2211030 1200 000 000	Curriculum Support Salary	82,945.04	80,326.01	88,700.18	39,176.18	98,865.29	103,264.27	106,318.00	62,608.00
0101 E 2211030 1250 000 000	Curriculum - Terminal Leave Pay	-	-	-	-	-	-	-	-
0101 E 2211030 1300 000 052	Curriculum - PD Subs	13,497.00	4,901.50	444.03	165.00	-	1,235.00	102,200.00	102,200.00
0101 E 2211030 1300 101 052	Curriculum - PD Subs - HS		1,235.00	349.00	250.00	5,320.00	5,210.00		

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2211030 1300 201 052	Curriculum - PD Subs - MSC		640.00	-	188.00	1,775.00	2,835.00		
0101 E 2211030 1300 202 052	Curriculum - PD Subs - MSN		599.00	118.00	400.00	1,320.00	4,465.00		
0101 E 2211030 1300 310 052	Curriculum - PD Subs CGES		1,554.50	273.80	85.00	2,440.00	640.00		
0101 E 2211030 1300 325 052	Curriculum - PD Subs MGES		754.00	113.00		1,710.00	1,900.00		
0101 E 2211030 1300 330 052	Curriculum - PD Subs NGES		750.00	161.00		2,030.00	1,955.00		
0101 E 2211030 1300 335 052	Curriculum - PD Subs PGES		1,164.00	114.00	528.50	2,075.00	1,740.00		
0101 E 2211030 1300 345 052	Curriculum - PD Subs PGES		699.50	537.00	91.00	2,450.00	2,195.00		
0101 E 2211030 1300 360 052	Curriculum - PD Subs WGES			189.00		1,339.59	2,280.00		
0101 E 2211030 1180 000 000	Curriculum - PD Subs DROP	34,923.82	15,575.82	1,556.00		-	-	-	-
0101 E 2211030 1180 101 000	Curriculum - PD Subs - HS DROP		5,539.00	675.90			-		
0101 E 2211030 1180 201 000	Curriculum - PD Subs - MSC DROP		2,371.00	1,089.00			-		
0101 E 2211030 1180 202 000	Curriculum - PD Subs - MSN DROP		2,371.00	263.00			-		
0101 E 2211030 1180 310 000	Curriculum - PD Subs CGES DROP		3,224.00	865.20			-		
0101 E 2211030 1180 325 000	Curriculum - PD Subs MGES DROP		3,048.80	793.95			-		
0101 E 2211030 1180 330 000	Curriculum - PD Subs NGES DROP		1,990.50	867.00			-		
0101 E 2211030 1180 335 000	Curriculum - PD Subs PGES DROP		3,311.00	850.00			-		
0101 E 2211030 1180 345 000	Curriculum - PD Subs PGES DROP		3,377.00	1,396.00			-		
0101 E 2211030 1180 360 000	Curriculum - PD Subs WGES DROP			528.00			-		
0101 E 2211030 1420 000 000	Curriculum - Addl Comp	1,926.56	2,153.58	4,016.62	1,225.98	3,215.92	3,102.87	-	-
0101 E 2211030 2110 000 000	Curriculum - FICA	8,960.50	7,297.54	6,831.75	2,815.27	7,971.58	6,805.84	14,779.00	11,923.00
0101 E 2211030 2140 000 000	Curriculum - PERF	9,505.72	9,237.75	9,988.46	4,588.95	11,400.15	11,913.15	11,908.00	7,012.00
0101 E 2211030 2160 000 000	Curriculum - TRF after 7/95	454.14	171.60	10.38	4.13	264.90	-	-	-
0101 E 2211030 2210 000 000	Curriculum - Life Insurance	97.84	93.60	91.52	54.72	109.44	109.44	107.00	54.00
0101 E 2211030 2220 000 000	Curriculum - Health Insurance	-	-	-		33,312.00	29,837.00	29,817.00	15,648.00
0101 E 2211030 2420 000 000	Curriculum - H S A Contributions	5,804.08	5,794.00	11,950.29	15,292.00	-	5,400.00	4,800.00	2,400.00
0101 E 2211030 2190 000 000	Curriculum - Dental Insurance	651.12	646.65	728.52	687.02	-	858.24	858.00	429.00
0101 E 2211030 2200 000 000	Curriculum - Vision Insurance						235.20	235.00	235.00
0101 E 2211030 2430 000 000	Curriculum - LTD Insurance					1,427.28	383.26	383.00	224.00
0101 E 2211030 2250 000 000	Curriculum - WC Insurance	600.99	638.61	657.00	679.13	866.00	281.04	897.00	709.00
22110.3 Total		159,367.00	159,465.00	134,158.00	66,231.00	177,892.00	186,645.00	272,302.00	203,442.00
0101 E 2212000 3120 000 000	Curr Dev - Coaches PD Registration			1,574.95	2,238.00	2,400.00	1,583.65	-	-
0101 E 2212000 3121 000 000	Curr Dev - Data Sweep	5,750.00	8,892.50	1,701.00	2,665.00	8,190.00	8,060.00	11,000.00	11,000.00
0101 E 2212000 5800 000 000	Curr Dev - Travel	4,176.81	11,366.62	72.13	3,882.95	4,643.07	456.79	5,000.00	5,000.00
0101 E 2212000 6110 000 000	Curr Dev - Coaches Supplies	3,200.54	1,651.71	1,461.37	2,072.25	2,067.34	3,699.13	10,500.00	10,500.00
22120.0 Total		13,127.00	21,911.00	4,809.00	10,858.00	17,300.00	13,800.00	26,500.00	26,500.00
0101 E 2212020 1100 000 030	Curr Dev - Certified Salaries	68,334.70	77,606.34	80,565.81	81,336.16	111,902.14	122,171.00	124,961.00	113,330.00
0101 E 2212020 1410 000 030	Curr Dev - Mass Stipend		3,074.50	1,009.50	5,350.72	1,000.00	-		
0101 E 2212020 1101 000 030	Curr Dev - Extended Days					108.64	4,893.24	5,003.00	4,713.00
0101 E 2212020 1420 000 030	Curr Dev - Addl Comp	-	-	-	-	6,908.66	618.32	-	-
0101 E 2212020 2110 000 030	Curr Dev - FICA	6,399.92	7,285.21	6,065.26	6,321.13	8,979.40	9,605.30	9,359.00	8,469.00
0101 E 2212020 2130 000 030	Curr Dev - Severance/Retirement NOT USED	1,950.00	1,950.00	1,950.00	1,957.50	-	-	-	-
0101 E 2212020 2150 000 030	Curr Dev - TRF Before 7/95	-	-	-		17.38	-	-	-
0101 E 2212020 2160 000 030	Curr Dev - TRF After 7/95	7,256.86	7,662.45	7,018.99	7,490.43	10,420.87	11,642.96	11,246.00	10,766.00
0101 E 2212020 2210 000 030	Curr Dev - Life Insurance	127.70	140.40	140.40	145.52	205.44	205.44	203.00	203.00
0101 E 2212020 2220 000 030	Curr Dev - Health Insurance	-	-	-		7,228.00	6,190.00	6,096.00	6,360.00
0101 E 2212020 2420 000 030	Curr Dev - H S A Contributions	13,463.38	14,476.00	15,514.00	12,054.00	-	1,450.00	1,450.00	1,450.00
0101 E 2212020 2190 000 030	Curr Dev - Dental Insurance	1,226.16	1,283.76	1,253.84	953.18	-	292.56	293.00	293.00
0101 E 2212020 2200 000 030	Curr Dev - Vision Insurance					-	70.08	70.00	256.00
0101 E 2212020 2430 000 030	Curr Dev - LTD Insurance					762.72	449.68	456.00	414.00
0101 E 2212020 2410 000 030	Curr Dev - 403b/401a Contributions					1,825.00	1,350.00	1,850.00	1,850.00
0101 E 2212020 2250 000 030	Curr Dev - WC Insurance	315.99	331.80	345.69	411.06	624.00	331.78	537.00	487.00
22120.2 Total		99,075.00	113,810.00	113,863.00	116,020.00	149,982.00	159,270.00	161,524.00	148,591.00
0101 E 2212030 1300 000 052	Curr Dev - Certified Subs (Data Sweeps)	21,287.50	21,645.00	4,397.50		22,855.00	930.00	26,000.00	26,000.00
0101 E 2212030 2110 000 052	Curr Dev - FICA					1,767.97	71.15	1,989.00	1,989.00
0101 E 2212030 2250 000 052	Curr Dev - WC Insurance					28.00	2.10	112.00	112.00
22120.3 Total		21,288.00	21,645.00	4,398.00	-	24,651.00	1,003.00	28,101.00	28,101.00
0101 E 2213000 3121 000 000	TBRI - Contracted Services DROP	36,901.00	512.50	-			-	-	-
0101 E 2213000 6110 000 000	TBRI - Supplies DROP	12,652.26	3,771.56	-			-	-	-
22130.0 Total		49,553.00	4,284.00	-	-	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2213020 1440 000 000	TBRI - Certified Salary - Addl Comp DROP	32,424.30	6,980.00	-	-	-	-	-	-
0101 E 2213020 2120 000 000	TBRI - FICA DROP	2,563.32	496.63	-	19.11	-	-	-	-
0101 E 2213020 2150 000 000	TBRI - Cert. TRF Bfr 7/96 DROP	85.80	21.00	-	-	-	-	-	-
0101 E 2213020 2160 000 000	TBRI - Cert. TRF Aft 7/96 DROP	3,096.95	652.05	-	22.10	-	-	-	-
22130.2 Total		38,170.00	8,150.00	-	41.00	-	-	-	-
0101 E 2213030 1500 000 000	TBRI - Support Salary - Addl Comp DROP	9,071.44	-	-	-	-	-	-	-
0101 E 2213030 1170 000 000	TBRI - Certified Salary - Subs OLD OBJ CODE	2,941.00	-	-	-	-	-	-	-
0101 E 2213030 1300 000 000	TBRI - Support Salary - Subs DROP	5,992.00	-	-	-	-	-	-	-
0101 E 2213030 2110 000 000	TBRI - Support FICA DROP	1,136.92	-	-	27.38	-	-	-	-
0101 E 2213030 2140 000 000	TBRI - Support PERF DROP	333.93	-	-	42.02	-	-	-	-
22130.3 Total		19,475.00	-	-	69.00	-	-	-	-
0101 E 2290000 3120 000 000	Connected Learning PD Regis					3,841.00	5,879.00	2,000.00	6,000.00
0101 E 2290000 5800 000 000	Connected Learning travel					1,414.69	3,612.36	3,000.00	6,000.00
0101 E 2290000 6110 000 000	Connected Learning supplies					5,336.85	2,274.65	10,000.00	10,000.00
22190.2 Total		-	-	-	-	10,593.00	11,766.00	15,000.00	22,000.00
0101 E 2221030 1200 000 000	Media. - Supp Salaries - On-line Learning Coordinator DROP	38,664.08	-	-	-	-	-	-	-
0101 E 2221030 1300 000 000	Media. - Supp Addl Comp DROP	314.47	-	-	-	-	-	-	-
0101 E 2221030 2110 000 000	Media. - Support FICA DROP	2,781.68	-	-	-	-	-	-	-
0101 E 2221030 2130 000 000	Media - Severance/Retirement NOT USED	1,572.34	-	-	-	-	-	-	-
0101 E 2221030 2140 000 000	Media - PERF DROP	5,490.41	-	-	-	-	-	-	-
0101 E 2221030 2210 000 000	Media - Life Insurance DROP	121.68	-	-	-	-	-	-	-
0101 E 2221030 2220 000 000	Media - Health Insurance DROP	-	-	-	-	-	-	-	-
0101 E 2221030 2221 000 000	Media - Health Insurance - HSA DROP	6,197.98	-	-	-	-	-	-	-
0101 E 2221030 2240 000 000	Media - Group Insurance - Other DROP	306.35	-	-	-	-	-	-	-
0101 E 2221030 2250 000 000	Media - WC Insurance DROP	152.01	109.89	-	-	-	-	-	-
22210.3 Total		55,601.00	110.00	-	-	-	-	-	-
0101 E 2222000 3120 000 000	Media Center - PD Registrations	-	-	-	-	396.00	-	-	-
0101 E 2222000 5800 000 000	Media Center - Travel	-	487.67	102.35	108.36	-	-	500.00	500.00
0101 E 2222000 6110 101 000	Media Center - Supplies HS	927.73	2,050.70	708.48	1,120.63	518.41	1,141.69	1,700.00	1,700.00
0101 E 2222000 6110 201 000	Media Center - Supplies MSC	1,249.34	674.15	477.75	1,043.77	695.17	1,022.34	1,400.00	1,400.00
0101 E 2222000 6110 202 000	Media Center - Supplies MSN	1,399.23	964.02	735.36	2,059.58	940.80	2,960.25	1,400.00	1,400.00
0101 E 2222000 6110 310 000	Media Center - Supplies CGES	960.30	478.66	619.44	723.76	551.66	837.32	720.00	720.00
0101 E 2222000 6110 325 000	Media Center - Supplies MGES	700.69	282.22	639.50	353.84	688.95	369.11	720.00	720.00
0101 E 2222000 6110 330 000	Media Center - Supplies NGES	410.51	719.76	416.21	530.13	658.93	1,298.81	720.00	720.00
0101 E 2222000 6110 335 000	Media Center - Supplies PGES	718.91	719.10	647.14	480.27	867.38	1,037.17	720.00	720.00
0101 E 2222000 6110 345 000	Media Center - Supplies SGES	690.24	349.41	1,289.95	1,124.77	598.88	671.80	720.00	720.00
0101 E 2222000 6110 360 000	Media Center - Supplies WGES		266.28	658.49	719.66	421.71	478.48	720.00	720.00
0101 E 2222000 6400 101 000	Media Center - Books HS	7,211.45	8,909.23	13,926.58	14,430.59	4,943.91	11,288.66	15,200.00	15,200.00
0101 E 2222000 6400 201 000	Media Center - Books MSC	7,008.70	7,842.66	7,314.06	5,179.49	6,710.17	7,116.13	6,000.00	6,000.00
0101 E 2222000 6400 202 000	Media Center - Books MSN	7,535.53	8,131.83	4,505.25	7,180.52	5,886.22	7,252.51	6,000.00	6,000.00
0101 E 2222000 6400 310 000	Media Center - Books CGES	5,792.96	3,756.12	506.66	5,201.46	4,277.96	5,154.40	4,000.00	4,000.00
0101 E 2222000 6400 325 000	Media Center - Books MGES	5,041.75	3,984.42	4,533.68	5,259.42	5,595.20	5,091.52	4,000.00	4,000.00
0101 E 2222000 6400 330 000	Media Center - Books NGES	4,790.31	4,632.85	4,940.80	4,375.60	3,656.62	5,017.56	4,000.00	4,000.00
0101 E 2222000 6400 335 000	Media Center - Books PGES	-	9,185.04	2,779.51	6,545.78	4,267.46	4,551.64	4,000.00	4,000.00
0101 E 2222000 6400 345 000	Media Center - Books SGES	4,117.78	1,945.03	6,105.23	4,230.97	4,073.55	3,484.80	4,000.00	4,000.00
0101 E 2222000 6400 360 000	Media Center - Books WGES		-	3,669.15	4,883.75	3,845.80	3,753.49	4,000.00	4,000.00
0101 E 2222000 6500 101 000	Media Center - Periodicals HS	874.63	573.55	503.74	957.52	1,251.95	535.53	1,400.00	1,400.00
0101 E 2222000 6500 201 000	Media Center - Periodicals MSC	312.40	588.29	637.86	225.05	265.89	249.00	1,600.00	1,600.00
0101 E 2222000 6500 202 000	Media Center - Periodicals MSN	1,064.65	864.57	798.86	654.77	901.03	684.37	1,600.00	1,600.00
0101 E 2222000 6500 310 000	Media Center - Periodicals CGES	-	-	-	-	-	-	640.00	640.00
0101 E 2222000 6500 325 000	Media Center - Periodicals MGES	505.35	-	-	-	-	-	640.00	640.00
0101 E 2222000 6500 330 000	Media Center - Periodicals NGES	105.17	-	-	78.15	79.85	-	640.00	640.00
0101 E 2222000 6500 335 000	Media Center - Periodicals PGES	-	-	-	-	-	-	640.00	640.00
0101 E 2222000 6500 345 000	Media Center - Periodicals SGES	436.72	434.63	225.00	237.00	249.00	-	640.00	640.00
0101 E 2222000 6500 360 000	Media Center - Periodicals WGES		-	-	-	401.05	208.98	640.00	640.00
22220.0 Total		51,854.00	57,840.00	56,741.00	67,705.00	52,744.00	64,206.00	68,960.00	68,960.00
0101 E 2222020 1210 000 000	Media Center - Certified Salaries DROP	18,596.39	25,492.61	26,465.39	9,247.76	-	-	-	-
0101 E 2222020 1490 000 000	Media Center - Addl Comp DROP	260.00	341.50	336.50	1,812.78	-	-	-	-
0101 E 2222020 1170 000 000	NOT USED	-	-	-	-	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2222020 2120 000 000	Media Center - FICA DROP	1,447.06	1,977.18	2,127.72	1,922.21	822.34	-	-	-
0101 E 2222020 2130 000 000	Media Center - Severance/Retirement NOT USED	650.00	650.00	650.00	112.50		-	-	-
0101 E 2222020 2150 000 000	Media Center - TRF Before 7/95	-	-	-		7.80	-	-	-
0101 E 2222020 2160 000 000	Media Center - TRF After 7/95	1,980.02	2,453.27	2,363.33	2,135.21	1,023.68	-	-	-
0101 E 2222020 2210 000 000	Media Center - Life Insurance DROP	35.10	46.80	46.80	38.52		-	-	-
0101 E 2222020 2220 000 000	Media Center - Health Insurance DROP	-	-	-			-	-	-
0101 E 2222020 2221 000 000	Media Center - Health Insurance - HSA DROP	-					-	-	-
0101 E 2222020 2240 000 000	Media Center - Group Insurance - Other DROP	39.66	84.72	98.88	73.68		-	-	-
0101 E 2222020 2250 000 000	Media Center - WC Insurance	105.00	108.81	113.91	112.59	94.50	-	-	-
22220.2 Total	added 2290020 benefits \$1,853.82 not covered in grant	23,113.00	31,155.00	32,203.00	15,455.00	1,948.00	-	-	-
0101 E 2222030 1200 310 050	Media Center - Support Salaries CGES	73,745.01	21,803.74	22,569.49	23,482.06	24,994.12	26,124.36	27,326.00	27,598.00
0101 E 2222030 1250 310 050	Media Center - Terminal Leave Pay CGES	106.47	-	-			-	-	-
0101 E 2222030 1420 310 050	Media Center - Addl Comp CGES	933.83	991.24	1,029.58		1,250.00	1,261.23	-	-
0101 E 2222030 1300 310 050	Media Center - Temp Subs CGES	1,505.00	-	350.00		74.90	-	500.00	500.00
0101 E 2222030 2110 310 050	Media Center - FICA CGES	5,616.62	1,601.75	1,689.97	1,744.27	1,828.42	1,910.07	2,090.00	2,111.00
0101 E 2222030 2140 310 050	Media Center - PERF CGES	7,494.64	2,553.12	2,643.17	2,820.77	2,939.42	3,067.19	3,061.00	3,091.00
0101 E 2222030 2210 310 050	Media Center - Life Ins (grandfathered) CGES					54.72	54.72	54.00	54.00
0101 E 2222030 2430 310 050	Media Center - LTD Ins (grandfathered) (CGES)					83.28	97.45	97.00	98.00
0101 E 2222030 2250 310 050	Media Center - WC Insurance CGES	872.01	98.19	101.61	99.50	111.50	71.23	120.00	121.00
0101 E 2222030 1200 325 050	Media Center - Support Salaries MGES	15,899.21	21,803.74	22,669.96	23,482.06	24,994.12	26,124.36	27,476.00	27,748.00
0101 E 2222030 1250 325 050	Media Center - Terminal Leave Pay MGES		-	-		-	-	-	-
0101 E 2222030 1420 325 050	Media Center - Addl Comp MGES	1,083.83	1,141.24	1,179.58		1,250.00	1,261.23	-	-
0101 E 2222030 1300 325 050	Media Center - Temp Subs MGES	280.00	455.00	110.00	70.00	180.00	-	500.00	500.00
0101 E 2222030 2110 325 050	Media Center - FICA MGES	1,298.92	1,760.84	1,803.57	1,920.51	2,021.50	2,095.13	2,102.00	2,123.00
0101 E 2222030 2140 325 050	Media Center - PERF MGES	1,902.11	2,569.92	2,671.22	2,808.07	2,950.22	3,067.19	3,077.00	3,108.00
0101 E 2222030 2210 325 050	Media Center - Life Ins (grandfathered) MGES					54.72	54.72	54.00	54.00
0101 E 2222030 2430 325 050	Media Center - LTD Ins (grandfathered) MGES					78.00	98.90	97.00	98.00
0101 E 2222030 2250 325 050	Media Center - WC Insurance MGES		99.21	102.60	100.44	112.25	71.23	120.00	121.00
0101 E 2222030 1200 330 050	Media Center - Support Salaries NGES	16,727.89	21,807.68	22,610.67	23,482.06	24,994.12	26,205.11	26,876.00	27,148.00
0101 E 2222030 1250 330 050	Media Center - Terminal Leave Pay NGES		-	-			399.00	-	-
0101 E 2222030 1420 330 050	Media Center - Addl Comp NGES	333.83	391.24	579.58		802.25	150.00	-	-
0101 E 2222030 1300 330 050	Media Center - Temp Subs NGES	75.00	35.00	40.00			-	500.00	500.00
0101 E 2222030 2110 330 050	Media Center - FICA NGES	1,311.01	1,700.91	1,777.05	1,872.38	1,973.48	2,046.80	2,056.00	2,077.00
0101 E 2222030 2140 330 050	Media Center - PERF NGES	1,910.92	2,486.36	2,597.38	2,741.34	2,889.27	3,011.36	3,010.00	3,041.00
0101 E 2222030 2250 330 050	Media Center - WC Insurance NGES		96.21	99.90	98.31	110.00	71.21	118.00	119.00
0101 E 2222030 1200 335 050	Media Center - Support Salaries PGES	13,380.44	21,793.80	22,968.89	23,482.06	24,994.12	26,129.11	27,476.00	27,748.00
0101 E 2222030 1250 335 050	Media Center - Terminal Leave Pay PGES		-	-			-	-	-
0101 E 2222030 1420 335 050	Media Center - Addl Comp PGES	1,083.83	1,141.24	1,179.58		1,250.00	1,261.23	-	-
0101 E 2222030 1300 335 050	Media Center - Temp Subs PGES		70.00	-		342.40	-	500.00	500.00
0101 E 2222030 2110 335 050	Media Center - FICA PGES	1,044.56	1,660.09	1,802.64	1,879.11	1,989.22	2,050.61	2,102.00	2,123.00
0101 E 2222030 2140 335 050	Media Center - PERF PGES	1,620.01	2,568.81	2,704.70	2,807.60	2,941.99	3,067.72	3,077.00	3,108.00
0101 E 2222030 2250 335 050	Media Center - WC Insurance PGES		99.21	102.60	100.44	112.25	71.23	120.00	121.00
0101 E 2222030 1200 345 050	Media Center - Support Salaries SGES	13,220.73	21,892.00	22,800.07	23,482.06	24,994.12	26,124.36	27,326.00	27,598.00
0101 E 2222030 1250 345 050	Media Center - Terminal Leave Pay SGES		-	-			-	-	-
0101 E 2222030 1420 345 050	Media Center - Addl Comp SGES	933.83	991.24	1,029.58		1,250.00	1,261.23	-	-
0101 E 2222030 1300 345 050	Media Center - Temp Subs SGES	70.00	240.00	325.00	75.00	192.60	-	500.00	500.00
0101 E 2222030 2110 345 050	Media Center - FICA SGES	1,088.22	1,729.91	1,809.08	1,911.23	1,983.33	2,042.80	2,090.00	2,111.00
0101 E 2222030 2140 345 050	Media Center - PERF SGES	1,585.32	2,563.01	2,669.00	2,807.60	2,939.42	3,067.19	3,061.00	3,091.00
0101 E 2222030 2250 345 050	Media Center - WC Insurance SGES		98.19	101.61	99.50	111.50	71.23	120.00	121.00
0101 E 2222030 1200 360 050	Media Center - Support Salaries WGES		8,996.16	12,161.30	12,074.86	24,994.12	25,008.11	26,576.00	26,848.00
0101 E 2222030 1250 360 050	Media Center - Terminal Leave Pay WGES		-	-			-	-	-
0101 E 2222030 1420 360 050	Media Center - Addl Comp WGES		-	-		607.43	708.00	-	-
0101 E 2222030 1300 360 050	Media Center - Temp Subs WGES		80.00	484.00			-	500.00	500.00
0101 E 2222030 2110 360 050	Media Center - FICA WGES		694.32	964.81	959.38	1,958.58	1,967.35	2,033.00	2,054.00
0101 E 2222030 2140 360 050	Media Center - PERF WGES		-	-	1,404.61	2,867.45	1,888.01	2,977.00	3,007.00
0101 E 2222030 2250 360 050	Media Center - WC Insurance WGES		55.29	98.61	96.65	108.25	67.82	116.00	118.00
0101 E 2222030 1200 201 050	Media Center - Support Salaries MSC	22,232.07	34,314.56	35,890.89	36,837.44	39,276.46	41,074.00	42,062.00	42,489.00
0101 E 2222030 1250 201 050	Media Center - Terminal Leave Pay MSC		-	-			-	-	-
0101 E 2222030 1420 201 050	Media Center - Addl Comp MSC	588.88	754.09	964.34		1,518.78	1,536.23	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2222030 1300 201 050	Media Center - Temp Subs MSC		-	-			-	500.00	500.00
0101 E 2222030 2110 201 050	Media Center - FICA MSC	1,701.10	2,595.82	2,713.33	2,808.15	2,961.22	3,100.07	3,218.00	3,250.00
0101 E 2222030 2140 201 050	Media Center - PERF MSC	1,624.48	2,485.91	2,632.15	2,752.25	2,890.27	3,017.59	4,711.00	4,759.00
0101 E 2222030 2250 201 050	Media Center - WC Insurance MSC		150.09	156.21	153.15	171.00	111.83	183.00	185.00
0101 E 2222030 1200 202 050	Media Center - Support Salaries MSN	22,182.64	34,436.38	35,761.61	36,014.92	36,600.05	39,565.46	42,662.00	43,089.00
0101 E 2222030 1250 202 050	Media Center - Terminal Leave Pay MSN		-	-	121.80		-	-	-
0101 E 2222030 1420 202 050	Media Center - Addl Comp MSN	2,088.88	2,179.09	2,239.34		1,382.81	1,460.73	-	-
0101 E 2222030 1300 202 050	Media Center - Temp Subs MSN		-	-			-	500.00	500.00
0101 E 2222030 2110 202 050	Media Center - FICA MSN	1,833.51	2,766.07	2,872.24	2,825.25	2,827.87	3,034.44	3,264.00	3,296.00
0101 E 2222030 2140 202 050	Media Center - PERF MSN	1,698.49	2,582.27	2,682.57	2,807.60	2,953.76	3,067.45	4,778.00	4,826.00
0101 E 2222030 2250 202 050	Media Center - WC Insurance MSN		156.51	161.19	157.38	173.25	108.21	186.00	187.00
0101 E 2222030 1200 101 050	Media Center - Support Salaries HS	6,966.58	21,384.50	22,656.78	21,008.68	23,633.90	25,360.32	26,576.00	26,848.00
0101 E 2222030 1250 101 050	Media Center - Terminal Leave Pay HS		-	-	58.80		-	-	-
0101 E 2222030 1420 101 050	Media Center - Addl Comp HS		-	279.58		350.00	350.00	-	-
0101 E 2222030 1300 101 050	Media Center - Temp Subs HS	410.00	-	-			-	500.00	500.00
0101 E 2222030 2110 101 050	Media Center - FICA HS	564.33	1,635.98	1,754.57	1,647.60	1,834.77	1,966.89	2,033.00	2,054.00
0101 E 2222030 2140 101 050	Media Center - PERF HS	689.90	2,485.42	2,568.95	2,404.41	2,686.24	2,879.58	2,977.00	3,007.00
0101 E 2222030 2250 101 050	Media Center - WC Insurance HS		95.19	98.61	96.65	108.25	404.88	116.00	118.00
22220.3 Total	added 2290020 benefits \$1,853.82 + \$306,752	227,704.00	254,091.00	269,259.00	265,596.00	306,752.00	319,066.00	332,074.00	335,366.00
0101 E 2223000 6110 000 000	AV Supplies - Corporation	2,849.90	1,349.99	-		-	-	4,000.00	-
0101 E 2223000 6110 101 000	AV Supplies - High School	3,476.50	632.89	799.46	162.04	971.58	1,989.88	3,500.00	3,500.00
22230.0 Total		6,326.00	1,983.00	799.00	162.00	972.00	1,990.00	7,500.00	3,500.00
0101 E 2231010 1210 701 000	Administrator Salaries (1) DROP	127,008.52	10,788.76	-		-	-	-	-
0101 E 2231010 2120 701 000	FICA DROP	9,232.57	777.96	-		-	-	-	-
0101 E 2231010 2130 701 000	Severance/Retirement NOT USED	7,563.96	647.34	-		-	-	-	-
0101 E 2231010 2160 701 000	TRF after DROP	13,452.67	1,132.82	-		-	-	-	-
0101 E 2231010 2210 701 000	Life Insurance DROP	242.36	20.28	-		-	-	-	-
0101 E 2231010 2220 701 000	Health Insurance DROP	15,111.12	1,260.00	-		-	-	-	-
0101 E 2231010 2221 701 000	Health Insurance - HAS DROP	-	-	-		-	-	-	-
0101 E 2231010 2240 701 000	Group Insurance - Other DROP	1,449.96	122.04	-		-	-	-	-
0101 E 2231010 2250 701 000	Workers Comp DROP	537.00	389.91	-		-	-	-	-
22310.1 - Total Network Support Administrators		174,598.16	15,139.11	-	-	-	-	-	-
0101 E 2232000 3120 000 000	Computer Instruction - PD Registrtation			3,500.00		2,190.00	360.00	-	-
0101 E 2232000 5800 000 000	Computer Instruction - Travel	4,812.94	974.74	245.49	27.72	2,335.73	802.22	-	-
0101 E 2232000 6110 101 000	Computer Instruction - Global Campus Supplies	1,512.80	-	-		29.12	84.46	3,000.00	3,000.00
0101 E 2232000 6110 702 000	Computer Instruction - STEM Supplies	8,156.44	7,890.16	1,858.81	1,654.55	5,786.57	6,037.76	7,000.00	7,000.00
0101 E 2232000 6115 701 000	Computer Instruction - Copier Charges	395.39	560.01	203.87	181.99	222.76	167.36	823.00	500.00
0101 E 2232000 8100 000 000	Computer Instruction - Dues and Fees	1,880.00	500.00	-	1,465.00	-	965.00	1,500.00	1,000.00
22320.0 Total		16,757.57	9,924.91	5,808.17	3,329.26	10,564.18	8,416.80	12,323.00	11,500.00
0101 E 2236000 3120 701 000	Technology PD Registrations	-	-	-	-	1,574.50	8,730.00	-	-
0101 E 2236000 3190 701 000	Technology Consultants (3)	7,242.23	68,090.00	34,751.02	50,266.11	45,359.65	48,527.34	40,000.00	40,000.00
0101 E 2236000 5300 701 000	Technology Internet Service		44,500.42	-			-	-	-
0101 E 2236000 5800 701 000	Technology Travel (14)	30,983.65	4,727.00	3,102.60	2,958.88	3,491.96	11,177.67	28,000.00	28,000.00
0101 E 2236000 6110 701 000	Technology Equipment/Connectivity (5) & (9)	-	-	-	-	916.47	397.64	-	-
0101 E 2236000 6550 701 000	Technology Equipment/Connectivity (5) & (9)	3,305.00	20,940.82	13,029.10	3,611.03	153,697.82	63,508.91	70,000.00	70,000.00
0101 E 2236000 7410 701 000	Technology Hardware (6) DROP	829.00	4,868.30	-		-	-	-	-
0101 E 2236000 7410 000 000	Technology School Budgets DROP	1,554.45				-	-	-	-
0101 E 2236000 7430 701 000	Wireless Technology (8) Move to Connect. NOT USED					-	-	-	-
0101 E 2236000 7400 701 000	Connectivity (9) DROP	216,044.19	-	-		-	-	-	-
0101 E 2236000 7460 701 000	Other Technology Hardware (10) NOT USED	5,574.00				-	-	-	-
0101 E 2236000 7470 000 000	Software Purchase School Budgets DROP	11,891.00				-	-	-	-
0101 E 2236000 7470 701 000	Purchase of Software (12) NOT USED	-	-	-		-	-	-	-
22360.0 -Total Network Support		277,423.52	143,126.54	50,882.72	56,836.02	205,040.40	132,341.56	138,000.00	138,000.00
0101 E 2236020 1100 701 000	Tech. Certified Salaries DROP	4,967.06	1,847.41	-		-	-	-	-
0101 E 2236020 2120 701 000	FICA DROP	379.97	374.76	-		-	-	-	-
0101 E 2236020 2250 701 000	Workers Comp DROP	44.01	46.59	33.60		-	-	-	-
22360.2 - Total Network Support Certified		5,391.04	2,268.76	33.60	-	-	-	-	-
0101 E 2236030 1200 701 000	Technology Support Salaries (2)	718,374.70	722,512.41	758,270.55	804,810.24	852,657.25	912,189.21	910,228.00	961,454.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2236030 1300 701 000	Technology Temporary Salaries	14,675.07	18,818.49	18,081.33	20,337.25	18,369.31	16,733.24	20,000.00	20,000.00
0101 E 2236030 1400 701 000	Technology Overtime	154.52	242.74	49.24	21.85	-	159.65	3,000.00	3,000.00
0101 E 2236030 1420 701 000	Technology Addl Comp	-	-	-	-	20,111.67	23,003.16	-	-
0101 E 2236030 2110 701 000	Technology - FICA	51,598.87	53,570.86	56,175.73	60,681.94	63,263.68	68,943.70	66,695.00	70,676.00
0101 E 2236030 2130 701 000	Technology - Severance/Retirement NOT USED	1,426.70	1,525.71	3,124.64	3,529.25	-	-	-	-
0101 E 2236030 2140 701 000	Technology - PERF	82,243.96	84,075.71	88,407.77	94,533.94	99,062.98	105,840.86	99,302.00	105,013.00
0101 E 2236030 2210 701 000	Technology - Life Insurance	1,015.20	974.05	888.16	967.34	969.12	898.13	752.00	806.00
0101 E 2236030 2220 701 000	Technology - Health Insurance	42,736.14	34,127.00	27,256.00	27,953.00	132,190.00	113,524.10	124,260.00	127,872.00
0101 E 2236030 2420 701 000	Technology - H S A Contributions	94,251.20	86,209.17	80,525.36	94,909.29	-	13,800.00	17,850.00	17,750.00
0101 E 2236030 2190 701 000	Technology - Dental Insurance	10,072.83	9,748.19	7,893.20	8,821.30	-	4,608.04	5,374.00	4,789.00
0101 E 2236030 2200 701 000	Technology - Vision Insurance	-	-	-	-	-	1,092.84	1,235.00	1,095.00
0101 E 2236030 2430 701 000	Technology - LTD Insurance	-	-	-	-	8,594.76	3,015.89	3,037.00	3,219.00
0101 E 2236030 2410 701 000	Technology - 403b/401a Contributions	-	-	-	-	3,713.12	3,335.68	-	-
0101 E 2236030 2250 701 000	Technology - WC Insurance	38,306.97	3,566.31	3,554.19	3,433.84	3,841.50	2,640.46	4,013.00	4,233.00
22360.3 - Total Network Support Support Staff		1,054,856.16	1,015,370.64	1,044,226.17	1,119,999.24	1,202,773.39	1,269,784.96	1,255,746.00	1,319,907.00
0101 E 2237000 4320 701 000	Technology Maint Contracted (4)	3,283.50	4,744.41	5,498.00	831.00	8,426.78	2,520.62	9,000.00	9,000.00
0101 E 2237000 4321 701 000	Technology - Maintenance Agreements (11) NOT USED	-	-	-	-	-	-	-	-
22370.0 - Total Hardward Support		3,283.50	4,744.41	5,498.00	831.00	8,426.78	2,520.62	9,000.00	9,000.00
0101 E 2238000 3120 701 000	Technology - PD Registrations	-	-	930.00	3,110.00	3,443.03	949.00	-	-
0101 E 2238000 5800 701 000	Technology - Travel (13)	-	29,142.38	6,405.91	1,487.00	24,927.18	6,156.94	30,000.00	30,000.00
0101 E 2238000 6110 701 000	Technology - Supplies	-	-	-	-	203.67	25.00	-	-
0101 E 2238000 8100 701 000	Tech Dues & Fees	-	-	-	-	965.00	-	-	-
22380.0 - Total Professional Development		-	29,142.38	7,335.91	4,597.00	29,538.88	7,105.94	30,000.00	30,000.00
0101 E 2238030 1200 701 000	On-line Coord. Support Salaries DROP	38,614.01	-	-	-	-	-	-	-
0101 E 2238030 2110 701 000	Support FICA DROP	2,781.50	114.70	-	-	-	-	-	-
0101 E 2238030 2130 701 000	Severance/Retirement NOT USED	1,572.09	-	-	-	-	-	-	-
0101 E 2238030 2140 701 000	PERF DROP	5,490.25	-	-	-	-	-	-	-
0101 E 2238030 2210 701 000	Life Insurance DROP	121.68	-	-	-	-	-	-	-
0101 E 2238030 2220 701 000	Health Insurance DROP	-	-	-	-	-	-	-	-
0101 E 2238030 2221 701 000	Health Insurance - HSA DROP	6,633.92	-	-	-	-	-	-	-
0101 E 2238030 2240 701 000	Group Insurance - Other DROP	306.01	-	-	-	-	-	-	-
0101 E 2238030 2250 701 000	Workers Comp DROP	152.01	109.89	-	-	-	-	-	-
22380.3 - Total Professional Development Certified		55,671.47	224.59	-	-	-	-	-	-
0101 E 2410000 3120 101 000	Prinicipal - PD Registrations HS	-	-	150.00	117.00	689.00	-	-	-
0101 E 2410000 3120 201 000	Prinicipal - PD Registrations MSC	-	-	-	50.00	689.00	-	-	-
0101 E 2410000 3120 202 000	Prinicipal - PD Registrations MSN	-	-	105.00	810.00	1,078.00	165.00	-	-
0101 E 2410000 3120 310 000	Prinicipal - PD Registrations CGES	-	-	-	-	290.00	-	-	-
0101 E 2410000 3120 325 000	Prinicipal - PD Registrations MGES	-	-	-	290.00	290.00	314.00	-	-
0101 E 2410000 3120 330 000	Prinicipal - PD Registrations NGES	-	-	-	199.00	189.00	-	-	-
0101 E 2410000 3120 335 000	Prinicipal - PD Registrations PGES	-	-	199.00	-	489.00	-	-	-
0101 E 2410000 3120 345 000	Prinicipal - PD Registrations SGES	-	-	614.00	150.00	199.00	-	-	-
0101 E 2410000 3120 360 000	Prinicipal - PD Registrations WGES	-	-	-	50.00	-	-	-	-
0101 E 2410000 5800 101 000	Prinicipal - Travel HS	703.10	1,878.50	159.55	226.24	1,311.32	905.88	2,000.00	2,000.00
0101 E 2410000 5800 201 000	Prinicipal - Travel MSC	1,613.33	1,295.63	768.42	899.10	388.34	-	1,000.00	1,000.00
0101 E 2410000 5800 202 000	Prinicipal - Travel MSN	1,698.00	2,045.31	663.70	608.66	1,209.90	192.59	2,500.00	2,500.00
0101 E 2410000 5800 310 000	Prinicipal - Travel CGES	1,022.00	377.00	28.00	-	-	548.00	1,000.00	1,000.00
0101 E 2410000 5800 325 000	Prinicipal - Travel MGES	-	549.99	189.00	-	148.44	313.97	1,000.00	1,000.00
0101 E 2410000 5800 330 000	Prinicipal - Travel NGES	583.29	723.47	90.51	8.00	137.50	440.95	1,000.00	1,000.00
0101 E 2410000 5800 335 000	Prinicipal - Travel PGES	227.02	277.06	-	72.10	727.58	646.36	1,000.00	1,000.00
0101 E 2410000 5800 345 000	Prinicipal - Travel SGES	330.92	77.00	-	-	134.55	-	1,000.00	1,000.00
0101 E 2410000 5800 360 000	Prinicipal - Travel WGES	-	720.00	-	-	650.00	250.11	1,000.00	1,000.00
0101 E 2410000 6110 000 000	Copier Charges District	-	-	3,382.89	(35,596.21)	(46,948.21)	(4,351.35)	3,000.00	3,000.00
0101 E 2410000 6115 000 000	Off-set Copier Charges	-	-	(3,450.30)	8,048.26	21,931.27	(24,205.45)	3,000.00	3,000.00
0101 E 2558000 6110 000 000	Curricular Materials	-	-	-	-	-	-	850,000.00	850,000.00
24100.0 Total		6,178.00	7,944.00	2,900.00	(24,068.00)	(16,396.00)	(24,780.00)	867,500.00	867,500.00
0101 E 2410010 1100 310 040	Principal - Certified Salaries CGES	748,965.35	186,802.07	188,510.18	197,481.56	198,776.64	212,959.33	225,957.00	228,610.00
0101 E 2410010 1420 310 040	Principal - Addl Comp CGES	1,404.00	2,011.00	1,418.69	1,973.26	1,523.65	1,465.72	-	-
0101 E 2410010 2110 310 040	Principal - FICA CGES	54,683.13	14,459.75	14,248.79	15,008.65	14,697.86	15,851.45	16,668.00	17,288.00
0101 E 2410010 2130 310 040	Principal - Severance/Retirement NOT USED	43,447.25	10,774.52	10,613.63	10,803.92	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2410010 2150 310 040	Principal - TRF Before 7/95 CGES	-					-	-	-
0101 E 2410010 2160 310 040	Principal - TRF After 7/95 CGES	78,938.12	17,888.22	16,144.06	17,196.26	17,566.99	19,483.45	20,336.00	21,718.00
0101 E 2410010 2210 310 040	Principal - Life Insurance CGES	2,079.48	486.72	486.72	537.26	527.91	489.28	532.00	532.00
0101 E 2410010 2220 310 040	Principal - Health Insurance CGES	-	-	-		13,728.00	18,446.00	20,906.00	6,360.00
0101 E 2410010 2420 310 040	Principal - H S A Contributions CGES	73,223.00	-	6,451.70	12,605.00		2,870.00	3,100.00	1,450.00
0101 E 2410010 2190 310 040	Principal - Dental Insurance CGES						599.78	722.00	293.00
0101 E 2410010 2200 310 040	Principal - Vision Insurance CGES						158.48	188.00	70.00
0101 E 2410010 2430 310 040	Principal - LTD Insurance CGES					1,287.27	765.38	825.00	834.00
0101 E 2410010 2410 310 040	Principal - 403b/401a Contributions CGES	10,179.84	1,638.24	1,567.68	1,373.52	11,691.92	12,271.04	13,558.00	13,717.00
0101 E 2410010 2250 310 040	Principal - WC Insurance CGES	8,811.00	776.31	857.40	962.46	1,034.75	580.38	972.00	983.00
0101 E 2410010 1100 325 040	Principal - Certified Salaries MGES	132,979.05	167,320.80	188,384.76	197,481.56	212,533.40	222,280.82	225,957.00	228,610.00
0101 E 2410010 1300 325 040	Principal - Temp. Contract Salaries		36,482.00	-			-		
0101 E 2410010 1420 325 040	Principal - Addl Comp MGES	1,453.00	2,011.00	2,331.15	2,723.19	2,699.39	3,071.28	-	-
0101 E 2410010 2110 325 040	Principal - FICA MGES	9,580.52	14,509.97	13,132.75	14,059.96	14,799.76	15,562.51	15,685.00	16,218.00
0101 E 2410010 2130 325 040	Principal - Severance/Retirement NOT USED	7,458.19	9,349.22	10,388.56	10,712.76		-	-	-
0101 E 2410010 2150 325 040	Principal - TRF Before 7/95 MGES		-	-			-	-	-
0101 E 2410010 2160 325 040	Principal - TRF After 7/95 MGES	14,115.34	15,947.43	16,210.86	17,259.99	18,838.48	20,281.81	20,336.00	21,718.00
0101 E 2410010 2210 325 040	Principal - Life Insurance MGES	279.61	486.72	486.72	534.76	533.76	533.76	532.00	532.00
0101 E 2410010 2220 325 040	Principal - Health Insurance MGES	49,756.72	30,300.00	32,976.00	36,324.00	40,464.00	43,232.00	43,379.00	40,608.00
0101 E 2410010 2420 325 040	Principal - H S A Contributions MGES		-	-			-	-	1,200.00
0101 E 2410010 2190 325 040	Principal - Dental Insurance MGES						1,645.44	1,645.00	1,645.00
0101 E 2410010 2200 325 040	Principal - Vision Insurance MGES						371.52	371.00	371.00
0101 E 2410010 2430 325 040	Principal - LTD Insurance MGES					2,705.52	833.73	825.00	834.00
0101 E 2410010 2410 325 040	Principal - 403b/401a Contributions MGES	1,479.51	2,651.28	2,531.20	2,718.52	11,249.02	11,702.34	13,558.00	13,717.00
0101 E 2410010 2250 325 040	Principal - WC Insurance MGES		776.31	804.00	795.02	905.75	604.98	972.00	983.00
0101 E 2410010 1100 330 040	Principal - Certified Salaries NGES	138,888.90	180,522.70	188,458.83	197,481.56	212,533.40	222,280.66	225,957.00	228,610.00
0101 E 2410010 1250 330 040	Principal - Terminal Leave Pay NGES	-	-	-		1,026.68	-	-	-
0101 E 2410010 1420 330 040	Principal - Addl Comp NGES	1,120.00	787.00	2,331.15	1,920.64	2,360.30	3,071.28	-	-
0101 E 2410010 2110 330 040	Principal - FICA NGES	9,910.48	12,646.60	13,154.34	14,148.73	15,316.03	16,176.51	16,323.00	16,514.00
0101 E 2410010 2130 330 040	Principal - Severance/Retirement NOT USED	8,332.21	10,300.04	10,762.12	12,286.67		-	-	-
0101 E 2410010 2150 330 040	Principal - TRF Before 7/95 NGES		-	-			-	-	-
0101 E 2410010 2160 330 040	Principal - TRF After 7/95 NGES	14,700.83	17,209.36	16,217.15	17,315.74	18,902.06	20,281.79	20,336.00	21,718.00
0101 E 2410010 2210 330 040	Principal - Life Insurance NGES	296.74	336.96	336.96	441.00	463.83	533.76	532.00	532.00
0101 E 2410010 2220 330 040	Principal - Health Insurance NGES	17,729.64	30,480.00	32,976.00	29,064.00	33,790.33	27,921.00	27,785.00	29,112.00
0101 E 2410010 2420 330 040	Principal - H S A Contributions NGES	36,575.76	-	-	6,850.00		1,450.00	1,450.00	1,450.00
0101 E 2410010 2190 330 040	Principal - Dental Insurance NGES						1,115.28	1,115.00	1,115.00
0101 E 2410010 2200 330 040	Principal - Vision Insurance NGES						255.84	256.00	256.00
0101 E 2410010 2430 330 040	Principal - LTD Insurance NGES					2,388.66	815.66	825.00	834.00
0101 E 2410010 2410 330 040	Principal - 403b/401a Contributions NGES	1,637.30	2,482.80	2,045.22	2,372.69	12,447.51	13,197.61	13,558.00	13,717.00
0101 E 2410010 2250 330 040	Principal - WC Insurance NGES		768.60	804.00	795.02	905.75	604.98	972.00	983.00
0101 E 2410010 1100 335 040	Principal - Certified Salaries PGES	110,553.47	182,503.10	188,611.51	195,140.80	210,679.91	222,431.47	225,957.00	228,610.00
0101 E 2410010 1420 335 040	Principal - Addl Comp PGES	1,453.00	2,011.00	2,331.15	1,314.51	3,560.49	3,461.76	-	-
0101 E 2410010 2110 335 040	Principal - FICA PGES	7,692.83	12,698.45	13,117.96	13,817.06	14,852.98	15,952.07	15,738.00	15,921.00
0101 E 2410010 2130 335 040	Principal - Severance/Retirement NOT USED	6,551.66	10,774.51	11,226.84	11,573.60		-	-	-
0101 E 2410010 2150 335 040	Principal - TRF Before 7/95 PGES		-	-			-	-	-
0101 E 2410010 2160 335 040	Principal - TRF After 7/95 PGES	11,760.73	17,508.51	16,230.13	16,941.25	18,759.04	20,330.42	20,336.00	21,718.00
0101 E 2410010 2210 335 040	Principal - Life Insurance PGES	238.26	336.96	486.72	537.01	533.76	533.76	532.00	532.00
0101 E 2410010 2220 335 040	Principal - Health Insurance PGES	9,221.60	15,210.00	16,488.00	18,277.00	38,794.00	38,766.00	38,752.00	40,632.00
0101 E 2410010 2420 335 040	Principal - H S A Contributions PGES	8,477.85	14,476.00	15,604.00	16,900.00		2,500.00	2,500.00	2,500.00
0101 E 2410010 2190 335 040	Principal - Dental Insurance PGES						1,251.84	1,252.00	1,252.00
0101 E 2410010 2200 335 040	Principal - Vision Insurance PGES						303.36	303.00	303.00
0101 E 2410010 2430 335 040	Principal - LTD Insurance PGES					2,237.52	835.55	825.00	834.00
0101 E 2410010 2410 335 040	Principal - 403b/401a Contributions PGES	1,396.19	2,563.68	2,531.20	2,718.52	12,332.05	13,197.61	13,558.00	13,717.00
0101 E 2410010 2250 335 040	Principal - WC Insurance PGES		776.31	804.00	795.02	905.75	604.98	972.00	983.00
0101 E 2410010 1100 345 040	Principal - Certified Salaries SGES	109,422.80	164,689.52	185,691.77	197,481.56	212,533.40	222,280.82	225,957.00	228,610.00
0101 E 2410010 1300 345 040	Principal - Temp. Contract Salaries		20,213.00	-			-		
0101 E 2410010 1420 345 040	Principal - Addl Comp SGES	1,120.00	3,175.00	1,824.92	2,907.36	3,206.13	3,547.16	-	-
0101 E 2410010 2110 345 040	Principal - FICA SGES	7,978.18	12,938.66	13,113.92	14,738.24	15,566.20	16,352.01	16,447.00	15,974.00
0101 E 2410010 2130 345 040	Principal - Severance/Retirement NOT USED	6,485.13	9,253.20	10,194.16	10,964.06		-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2410010 2150 345 040	Principal - TRF Before 7/95 SGES		-	-			-	-	-
0101 E 2410010 2160 345 040	Principal - TRF After 7/95 SGES	11,607.02	16,066.55	15,938.95	17,275.64	18,884.09	20,324.64	20,336.00	21,718.00
0101 E 2410010 2210 345 040	Principal - Life Insurance SGES	237.87	486.72	466.44	534.76	533.76	533.76	532.00	532.00
0101 E 2410010 2220 345 040	Principal - Health Insurance SGES	9,519.45	30,360.00	24,732.00	18,187.00	20,232.00	21,616.00	21,689.00	45,504.00
0101 E 2410010 2420 345 040	Principal - H S A Contributions SGES		-	-			-	-	-
0101 E 2410010 2190 345 040	Principal - Dental Insurance SGES						822.72	823.00	823.00
0101 E 2410010 2200 345 040	Principal - Vision Insurance SGES						185.76	186.00	186.00
0101 E 2410010 2430 345 040	Principal - LTD Insurance SGES					1,708.56	830.28	825.00	834.00
0101 E 2410010 2410 345 040	Principal - 403b/401a Contributions SGES	922.53	1,496.16	1,550.16	1,706.98	11,673.98	12,261.79	13,558.00	13,717.00
0101 E 2410010 2250 345 040	Principal - WC Insurance SGES		768.60	750.60	627.36	776.00	604.98	972.00	983.00
0101 E 2410010 1100 360 040	Principal - Certified Salaries WGES	45,253.38	141,503.92	188,938.28	184,432.36	212,533.40	227,037.87	225,957.00	228,610.00
0101 E 2410010 1420 360 040	Principal - Addl Comp WGES	933.00	1,907.00	2,331.15	16,298.59	3,206.13	1,586.23	-	-
0101 E 2410010 2110 360 040	Principal - FICA WGES	3,258.13	10,015.18	13,173.37	14,109.93	15,219.10	16,025.86	15,861.00	16,044.00
0101 E 2410010 2130 360 040	Principal - Severance/Retirement NOT USED	2,677.16	8,397.55	11,322.04	11,613.20		-	-	-
0101 E 2410010 2150 360 040	Principal - TRF Before 7/95 WGES		-	-			-	-	-
0101 E 2410010 2160 360 040	Principal - TRF After 7/95 WGES	4,849.58	13,314.13	16,257.91	17,304.72	18,884.09	20,576.33	20,336.00	21,718.00
0101 E 2410010 2210 360 040	Principal - Life Insurance WGES	100.40	344.76	486.72	537.01	533.76	533.51	532.00	532.00
0101 E 2410010 2220 360 040	Principal - Health Insurance WGES	6,296.30	21,510.00	32,976.00	36,529.00	30,528.00	37,347.00	38,752.00	40,632.00
0101 E 2410010 2420 360 040	Principal - H S A Contributions WGES		-	-			2,285.72	2,500.00	2,500.00
0101 E 2410010 2190 360 040	Principal - Dental Insurance WGES						1,090.90	1,115.00	1,115.00
0101 E 2410010 2200 360 040	Principal - Vision Insurance WGES						356.04	371.00	371.00
0101 E 2410010 2430 360 040	Principal - LTD Insurance WGES					2,195.04	703.58	825.00	834.00
0101 E 2410010 2410 360 040	Principal - 403b/401a Contributions WGES	420.20	1,917.51	2,531.20	2,705.95	12,420.54	8,175.08	13,558.00	13,717.00
0101 E 2410010 2250 360 040	Principal - WC Insurance WGES		662.91	804.00	795.02	905.75	619.22	972.00	983.00
0101 E 2410010 1100 201 040	Principal - Certified Salaries MSC	180,148.50	279,639.82	289,584.15	301,432.70	321,211.94	334,346.17	341,502.00	346,092.00
0101 E 2410010 1250 101 040	Principal - Terminal Leave Pay CGES	-	-	-	-	1,903.45	-	-	-
0101 E 2410010 1420 201 040	Principal - Addl Comp MSC	7,316.00	2,364.00	3,585.57	4,215.88	3,859.71	3,423.34	-	-
0101 E 2410010 2110 201 040	Principal - FICA MSC	13,151.46	19,788.46	20,703.19	22,071.49	23,606.40	25,259.78	24,980.00	25,272.00
0101 E 2410010 2130 201 040	Principal - Severance/Retirement NOT USED	11,470.14	16,008.86	17,268.04	17,772.22		-	-	-
0101 E 2410010 2150 201 040	Principal - TRF Before 7/95 MSC		-	-			-	-	-
0101 E 2410010 2160 201 040	Principal - TRF After 7/95 MSC	19,683.90	26,870.56	24,919.47	26,353.41	28,624.01	30,908.22	30,735.00	32,879.00
0101 E 2410010 2210 201 040	Principal - Life Insurance MSC	384.88	642.72	730.08	804.39	710.00	646.23	633.00	798.00
0101 E 2410010 2220 201 040	Principal - Health Insurance MSC	10,154.08	15,240.00	16,488.00	18,277.00	24,066.00	24,199.54	29,131.00	30,576.00
0101 E 2410010 2420 201 040	Principal - H S A Contributions MSC		2,364.20	6,082.00	6,552.00		1,848.55	3,350.00	4,100.00
0101 E 2410010 2190 201 040	Principal - Dental Insurance MSC						1,590.36	1,544.00	1,408.00
0101 E 2410010 2200 201 040	Principal - Vision Insurance MSC						294.62	210.00	210.00
0101 E 2410010 2430 201 040	Principal - LTD Insurance MSC					2,982.94	1,154.09	1,246.00	1,263.00
0101 E 2410010 2410 201 040	Principal - 403b/401a Contributions MSC	1,767.20	3,428.54	3,705.84	3,988.50	18,215.66	16,595.26	20,491.00	20,766.00
0101 E 2410010 2250 201 040	Principal - WC Insurance MSC		1,194.39	1,236.99	1,216.58	1,368.75	911.95	1,468.00	1,488.00
0101 E 2410010 1100 202 040	Principal - Certified Salaries MSN	182,841.33	280,779.30	289,639.05	301,432.74	321,211.94	342,150.58	341,502.00	346,092.00
0101 E 2410010 1250 101 040	Principal - Terminal Leave Pay CGES	-	-	-	-	-	-	-	-
0101 E 2410010 1420 202 040	Principal - Addl Comp MSN	2,020.00	3,094.00	3,585.57	4,399.49	4,349.32	4,641.77	-	-
0101 E 2410010 2110 202 040	Principal - FICA MSN	13,631.48	21,301.35	22,140.38	23,453.53	24,266.20	25,458.18	25,146.00	25,089.00
0101 E 2410010 2130 202 040	Principal - Severance/Retirement NOT USED	9,422.32	14,683.83	15,287.48	16,663.32		-	-	-
0101 E 2410010 2150 202 040	Principal - TRF Before 7/95 MSN		-	-	-		-	-	-
0101 E 2410010 2160 202 040	Principal - TRF After 7/95 MSN	19,410.54	26,936.24	24,924.14	26,369.00	28,496.76	31,211.27	30,735.00	32,879.00
0101 E 2410010 2210 202 040	Principal - Life Insurance MSN	485.72	730.08	730.08	804.39	732.24	800.64	798.00	798.00
0101 E 2410010 2220 202 040	Principal - Health Insurance MSN		-	-	-	14,818.00	23,200.00	23,158.00	35,760.00
0101 E 2410010 2420 202 040	Principal - H S A Contributions MSN	9,472.46	10,110.00	6,112.00	6,552.00		3,950.00	3,950.00	5,000.00
0101 E 2410010 2190 202 040	Principal - Dental Insurance MSN						1,115.28	1,115.00	1,645.00
0101 E 2410010 2200 202 040	Principal - Vision Insurance MSN						441.60	441.00	557.00
0101 E 2410010 2430 202 040	Principal - LTD Insurance MSN					2,005.76	1,224.57	1,246.00	1,263.00
0101 E 2410010 2410 202 040	Principal - 403b/401a Contributions MSN	970.52	2,078.24	1,941.68	1,264.58	18,887.14	19,948.94	20,491.00	20,766.00
0101 E 2410010 2250 202 040	Principal - WC Insurance MSN		1,194.39	1,236.99	1,216.58	1,368.75	914.68	1,468.00	1,488.00
0101 E 2410010 1100 101 040	Principal - Certified Salaries HS	474,118.78	692,399.55	715,643.53	730,828.96	782,527.46	828,159.96	842,021.00	851,096.00
0101 E 2410010 1250 101 040	Principal - Terminal Leave Pay CGES	-	-	-	-	1,677.08	-	-	-
0101 E 2410010 1420 101 040	Principal - Addl Comp HS	5,775.00	7,630.00	8,843.03	10,157.96	11,222.33	12,816.42	-	-
0101 E 2410010 2110 101 040	Principal - FICA HS	34,950.43	51,265.75	53,506.57	55,830.08	58,474.60	61,719.76	61,839.00	62,640.00
0101 E 2410010 2130 101 040	Principal - Severance/Retirement HS NOT USED	27,511.48	40,886.36	42,588.60	43,045.18		-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2410010 2150 101 040	Principal - TRF Before 7/95 HS		-	-	-	-	-	-	-
0101 E 2410010 2160 101 040	Principal - TRF After 7/95 HS	50,389.04	66,424.67	61,580.76	64,103.94	69,644.19	75,687.52	75,782.00	80,854.00
0101 E 2410010 2210 101 040	Principal - Life Insurance HS	1,376.04	1,703.52	1,703.52	1,828.68	1,823.68	1,868.16	1,861.00	1,861.00
0101 E 2410010 2220 101 040	Principal - Health Insurance HS	21,492.42	30,360.00	19,236.00	18,277.00	65,578.00	67,668.00	61,910.00	60,000.00
0101 E 2410010 2420 101 040	Principal - H S A Contributions HS	24,095.33	34,606.00	38,478.83	48,064.00		6,326.00	6,450.00	8,950.00
0101 E 2410010 2190 101 040	Principal - Dental Insurance HS						3,053.28	3,053.00	3,053.00
0101 E 2410010 2200 101 040	Principal - Vision Insurance HS						697.44	883.00	883.00
0101 E 2410010 2430 101 040	Principal - LTD Insurance HS					4,881.84	3,124.95	3,073.00	3,107.00
0101 E 2410010 2410 101 040	Principal - 403b/401a Contributions HS	4,107.42	5,888.64	4,964.60	5,285.82	45,731.10	49,113.42	50,524.00	51,065.00
0101 E 2410010 2250 101 040	Principal - WC Insurance HS		2,945.79	3,049.80	3,000.75	3,374.25	2,254.26	3,621.00	3,660.00
24100.1 Total		2,962,598.00	3,150,644.00	3,264,642.00	3,415,253.00	3,637,514.00	3,858,356.00	3,895,319.00	3,979,429.00
0101 E 2410030 1300 000 000	Principal - Temp Subs Textbooks	-	12,817.50	10,235.00	6,010.40	5,624.30	5,865.96	5,000.00	5,000.00
0101 E 2410030 2110 000 000	Principal - Temp Subs Textbooks FICA	-	980.57	783.07	459.84	430.28	448.73	383.00	383.00
0101 E 2410030 1200 310 000	Principal - Support Salaries CGES	315,763.41	68,939.40	71,303.94	74,408.71	81,819.63	84,351.94	84,007.00	84,844.00
0101 E 2410030 1209 310 000	Principal - Severance/Retirement CGES DROP	3,938.75	-	-	-	-	-	-	-
0101 E 2410030 1250 310 000	Principal - Terminal Leave Pay CGES	313.44	-	-	-	276.88	-	-	-
0101 E 2410030 1420 310 000	Principal - Addl Comp CGES	1,479.21	981.32	1,478.40	1,793.09	1,848.30	350.00	-	-
0101 E 2410030 1300 310 000	Principal - Temp Subs CGES	11,812.50	235.00	-	-	428.47	407.18	1,000.00	1,000.00
0101 E 2410030 1400 310 000	Principal - Overtime CGES	316.93	-	-	-	-	-	300.00	300.00
0101 E 2410030 2110 310 000	Principal - FICA CGES	22,852.49	4,526.63	4,344.39	4,683.09	5,010.64	5,249.95	5,709.00	5,765.00
0101 E 2410030 2140 310 000	Principal - PERF CGES	34,358.19	6,953.92	7,244.20	7,649.69	8,173.86	8,435.41	8,379.00	8,462.00
0101 E 2410030 2210 310 000	Principal - Life Insurance CGES	463.84	99.84	99.84	109.44	107.16	115.10	107.00	107.00
0101 E 2410030 2220 310 000	Principal - Health Insurance CGES	23,295.60	21,510.00	32,976.00	36,349.00	39,441.00	34,504.45	23,060.00	24,144.00
0101 E 2410030 2420 310 000	Principal - H S A Contributions CGES	-	-	-	-	-	2,780.00	3,200.00	3,200.00
0101 E 2410030 2190 310 000	Principal - Dental Insurance CGES	5,965.80	1,616.46	2,098.96	2,253.06	-	1,509.60	1,115.00	1,115.00
0101 E 2410030 2200 310 000	Principal - Vision Insurance CGES						342.53	256.00	256.00
0101 E 2410030 2430 310 000	Principal - LTD Insurance CGES					2,200.84	589.46	272.00	275.00
0101 E 2410030 2250 310 000	Principal - WC Insurance CGES	3,665.01	303.00	312.39	306.77	342.50	233.30	367.00	370.00
0101 E 2410030 1200 325 000	Principal - Support Salaries MGES	43,545.86	64,264.27	67,550.12	65,604.69	78,849.56	83,485.92	83,857.00	84,694.00
0101 E 2410030 1209 325 000	Principal - Severance/Retirement MGES DROP	-	-	-	-	-	-	-	-
0101 E 2410030 1250 325 000	Principal - Terminal Leave Pay MGES		82.32	-	2,000.00	-	-	-	-
0101 E 2410030 1420 325 000	Principal - Addl Comp MGES	1,408.98	1,657.42	1,796.95	897.21	1,978.86	2,069.93	-	-
0101 E 2410030 1300 325 000	Principal - Temp Subs MGES	3,702.50	3,325.00	5,176.91	256.80	335.97	192.28	1,000.00	1,000.00
0101 E 2410030 1400 325 000	Principal - Overtime MGES		-	-	-	46.94	-	300.00	300.00
0101 E 2410030 2110 325 000	Principal - FICA MGES	3,193.40	4,593.34	4,938.73	5,373.53	5,477.20	5,838.65	5,791.00	5,772.00
0101 E 2410030 2140 325 000	Principal - PERF MGES	4,772.23	6,652.13	6,972.06	6,820.61	8,059.66	8,419.96	8,362.00	8,445.00
0101 E 2410030 2210 325 000	Principal - Life Insurance MGES	74.88	99.84	99.84	109.44	109.44	109.44	107.00	107.00
0101 E 2410030 2220 325 000	Principal - Health Insurance MGES	1,133.34	15,120.00	16,488.00	18,162.00	20,232.00	21,616.00	21,689.00	22,752.00
0101 E 2410030 2420 325 000	Principal - H S A Contributions MGES		-	-	-	-	-	-	-
0101 E 2410030 2190 325 000	Principal - Dental Insurance MGES	1,563.36	2,160.48	(365.20)	1,308.69		822.72	823.00	1,645.00
0101 E 2410030 2200 325 000	Principal - Vision Insurance MGES						185.76	186.00	371.00
0101 E 2410030 2430 325 000	Principal - LTD Insurance MGES					1,236.24	274.48	272.00	275.00
0101 E 2410030 2250 325 000	Principal - WC Insurance MGES		302.79	309.39	304.45	341.75	228.66	366.00	370.00
0101 E 2410030 1200 330 000	Principal - Support Salaries NGES	46,876.56	61,160.99	63,325.10	65,629.23	70,082.21	72,330.51	76,010.00	76,756.00
0101 E 2410030 1209 330 000	Principal - Severance/Retirement NGES DROP		-	-	-	-	-	-	-
0101 E 2410030 1250 330 000	Principal - Terminal Leave Pay NGES		-	-	-	-	-	-	-
0101 E 2410030 1420 330 000	Principal - Addl Comp NGES	1,865.59	2,176.70	2,284.24	2,451.82	1,476.36	1,903.53	-	-
0101 E 2410030 1300 330 000	Principal - Temp Subs NGES		315.00	-	-	-	-	1,000.00	1,000.00
0101 E 2410030 1400 330 000	Principal - Overtime NGES		-	-	-	-	-	300.00	300.00
0101 E 2410030 2110 330 000	Principal - FICA NGES	3,259.28	4,261.24	4,384.20	4,661.79	4,752.84	4,971.61	5,221.00	5,266.00
0101 E 2410030 2140 330 000	Principal - PERF NGES	5,459.09	7,093.86	7,348.20	7,739.18	8,014.49	8,314.21	8,513.00	8,597.00
0101 E 2410030 2210 330 000	Principal - Life Insurance NGES	38.52	49.92	49.92	54.72	72.96	109.44	107.00	107.00
0101 E 2410030 2220 330 000	Principal - Health Insurance NGES	11,962.97	15,210.00	16,488.00	18,187.00	20,232.00	21,616.00	21,689.00	22,752.00
0101 E 2410030 2420 330 000	Principal - H S A Contributions NGES		-	-	-	-	-	-	-
0101 E 2410030 2190 330 000	Principal - Dental Insurance NGES	479.37	683.28	652.32	699.00		429.12	429.00	429.00
0101 E 2410030 2200 330 000	Principal - Vision Insurance NGES						117.60	117.00	117.00
0101 E 2410030 2430 330 000	Principal - LTD Insurance NGES					717.60	270.77	272.00	275.00
0101 E 2410030 2250 330 000	Principal - WC Insurance NGES		273.99	282.81	277.11	310.50	196.98	332.00	336.00
0101 E 2410030 1200 335 000	Principal - Support Salaries PGES	38,326.94	61,884.96	63,708.69	65,863.31	70,082.21	73,283.06	76,310.00	77,056.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2410030 1209 335 000	Principal - Severance/Retirement PGES DROP		-	-			-	-	-
0101 E 2410030 1250 335 000	Principal - Terminal Leave Pay PGES		-	-			-	-	-
0101 E 2410030 1420 335 000	Principal - Addl Comp PGES	2,315.58	2,476.70	2,584.24	2,921.07	3,067.53	3,101.45	-	-
0101 E 2410030 1300 335 000	Principal - Temp Subs PGES		165.00	-			-	1,000.00	1,000.00
0101 E 2410030 1400 335 000	Principal - Overtime PGES		-	-			-	300.00	300.00
0101 E 2410030 2110 335 000	Principal - FICA PGES	2,905.66	4,596.82	4,760.62	5,011.38	5,228.57	5,481.43	5,651.00	5,522.00
0101 E 2410030 2140 335 000	Principal - PERF PGES	4,566.97	7,208.55	7,424.76	7,705.96	8,192.71	8,555.00	8,547.00	8,630.00
0101 E 2410030 2210 335 000	Principal - Life Insurance PGES	60.40	99.84	99.84	109.44	109.44	109.44	107.00	107.00
0101 E 2410030 2220 335 000	Principal - Health Insurance PGES	3,938.70	6,312.00	6,744.00	7,537.00	8,376.00	8,924.00	8,837.00	15,624.00
0101 E 2410030 2420 335 000	Principal - H S A Contributions PGES		-	-			-	-	1,450.00
0101 E 2410030 2190 335 000	Principal - Dental Insurance PGES	380.85	760.08	630.82	668.16		292.56	293.00	293.00
0101 E 2410030 2200 335 000	Principal - Vision Insurance PGES						140.16	140.00	140.00
0101 E 2410030 2430 335 000	Principal - LTD Insurance PGES					656.88	275.53	272.00	275.00
0101 E 2410030 2250 335 000	Principal - WC Insurance PGES		275.01	284.10	279.02	312.00	199.62	334.00	337.00
0101 E 2410030 1200 345 000	Principal - Support Salaries SGES	45,825.23	70,975.46	70,715.94	76,001.50	81,877.56	86,086.84	84,607.00	85,444.00
0101 E 2410030 1209 345 000	Principal - Severance/Retirement SGES DROP		3,591.25	-			-	-	-
0101 E 2410030 1250 345 000	Principal - Terminal Leave Pay SGES		219.52	229.44			-	-	-
0101 E 2410030 1420 345 000	Principal - Addl Comp SGES	2,529.21	1,645.19	1,406.04	2,179.11	1,974.15	2,453.32	-	-
0101 E 2410030 1300 345 000	Principal - Temp Subs SGES	1,285.00	2,105.00	825.00	775.75	128.40	-	1,000.00	1,000.00
0101 E 2410030 1400 345 000	Principal - Overtime SGES		14.42	-			-	300.00	300.00
0101 E 2410030 2110 345 000	Principal - FICA SGES	3,430.81	5,585.04	5,424.75	6,062.64	6,283.99	6,547.94	6,449.00	6,512.00
0101 E 2410030 2140 345 000	Principal - PERF SGES	4,473.34	7,413.35	7,124.95	7,558.13	7,915.77	6,218.93	8,446.00	8,529.00
0101 E 2410030 2210 345 000	Principal - Life Insurance SGES	60.40	95.68	95.68	118.56	109.44	96.64	107.00	107.00
0101 E 2410030 2220 345 000	Principal - Health Insurance SGES	9,519.45	10,160.00	-		2,610.00	5,937.00	5,998.00	6,264.00
0101 E 2410030 2420 345 000	Principal - H S A Contributions SGES		-	6,120.00			700.00	700.00	700.00
0101 E 2410030 2190 345 000	Principal - Dental Insurance SGES	453.30	687.98	332.64	372.08		292.56	293.00	293.00
0101 E 2410030 2200 345 000	Principal - Vision Insurance SGES						117.60	117.00	188.00
0101 E 2410030 2430 345 000	Principal - LTD Insurance SGES					465.08	271.93	272.00	275.00
0101 E 2410030 2250 345 000	Principal - WC Insurance SGES		308.31	318.09	310.78	345.00	235.54	369.00	373.00
0101 E 2410030 1200 360 000	Principal - Support Salaries WGES		33,795.64	63,537.40	65,862.92	70,085.73	73,243.43	75,260.00	76,005.00
0101 E 2410030 1209 360 000	Principal - Severance/Retirement WGES DROP		-	-			-	-	-
0101 E 2410030 1250 360 000	Principal - Terminal Leave Pay WGES		-	-			-	-	-
0101 E 2410030 1420 360 000	Principal - Addl Comp WGES		1,111.68	1,331.04	1,918.02	2,091.89	2,157.42	-	-
0101 E 2410030 1300 360 000	Principal - Temp Subs WGES		-	-	40.00		127.23	1,000.00	1,000.00
0101 E 2410030 1400 360 000	Principal - Overtime WGES		-	-			-	300.00	300.00
0101 E 2410030 2110 360 000	Principal - FICA WGES		2,531.92	4,835.42	5,151.28	5,385.83	5,644.44	5,751.00	5,807.00
0101 E 2410030 2140 360 000	Principal - PERF WGES		3,909.66	7,265.26	7,705.62	8,083.89	8,444.86	8,429.00	8,513.00
0101 E 2410030 2210 360 000	Principal - Life Insurance WGES		52.00	91.52	109.44	109.44	109.44	107.00	107.00
0101 E 2410030 2220 360 000	Principal - Health Insurance WGES		3,150.00	-		5,712.00	6,052.00	5,998.00	6,264.00
0101 E 2410030 2420 360 000	Principal - H S A Contributions WGES		-	4,674.00	5,109.00		-	700.00	700.00
0101 E 2410030 2190 360 000	Principal - Dental Insurance WGES		316.10	207.56	235.44		-	-	-
0101 E 2410030 2200 360 000	Principal - Vision Insurance WGES						-	-	-
0101 E 2410030 2430 360 000	Principal - LTD Insurance WGES					231.84	273.29	272.00	275.00
0101 E 2410030 2250 360 000	Principal - WC Insurance WGES		185.31	278.79	273.57	307.25	200.01	329.00	332.00
0101 E 2410030 1200 201 000	Principal - Support Salaries MSC	62,231.51	109,344.79	115,281.58	116,066.93	125,200.38	124,979.01	133,692.00	135,023.00
0101 E 2410030 1209 201 000	Principal - Severance/Retirement MSC DROP		-	-			-	-	-
0101 E 2410030 1250 201 000	Principal - Terminal Leave Pay MSC		440.25	-	3,068.78	428.09	-	-	-
0101 E 2410030 1420 201 000	Principal - Addl Comp MSC	3,475.50	2,578.00	1,771.84	1,485.31	1,965.88	3,321.27	-	-
0101 E 2410030 1300 201 000	Principal - Temp Subs MSC		-	-			-	1,000.00	1,000.00
0101 E 2410030 1400 201 000	Principal - Overtime MSC		-	-		311.78	677.29	300.00	300.00
0101 E 2410030 2110 201 000	Principal - FICA MSC	4,435.57	7,547.59	7,880.45	8,396.98	8,700.79	8,465.90	9,151.00	8,881.00
0101 E 2410030 2140 201 000	Principal - PERF MSC	7,359.20	12,584.62	13,109.92	13,563.53	14,325.53	14,445.43	14,974.00	15,123.00
0101 E 2410030 2210 201 000	Principal - Life Insurance MSC	84.36	149.76	143.52	145.92	159.60	164.16	161.00	161.00
0101 E 2410030 2220 201 000	Principal - Health Insurance MSC		-	-		34,416.00	39,454.00	42,913.00	53,592.00
0101 E 2410030 2420 201 000	Principal - H S A Contributions MSC	51,990.15	27,080.00	29,132.00	30,895.00		3,200.00	2,400.00	4,900.00
0101 E 2410030 2190 201 000	Principal - Dental Insurance MSC	959.72	1,807.36	1,536.09	1,949.65		1,349.36	1,252.00	2,468.00
0101 E 2410030 2200 201 000	Principal - Vision Insurance MSC						303.36	303.00	489.00
0101 E 2410030 2410 201 000	Principal - 403b/401a Contributions MSC						400.00	-	-
0101 E 2410030 2430 201 000	Principal - LTD Insurance MSC					1,943.36	503.92	488.00	493.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 2410030 2250 201 000	Principal - WC Insurance MSC		485.19	498.60	487.89	541.50	344.88	580.00	586.00
0101 E 2410030 1200 202 000	Principal - Support Salaries MSN	62,231.51	107,818.91	113,385.35	132,271.16	125,756.13	133,175.05	135,192.00	136,523.00
0101 E 2410030 1209 202 000	Principal - Severance/Retirement MSN		-	-	-	-	-	-	-
0101 E 2410030 1250 202 000	Principal - Terminal Leave Pay MSN		-	-	-	5,724.38	-	-	-
0101 E 2410030 1420 202 000	Principal - Addl Comp MSN	3,175.50	3,290.88	6,010.26	3,342.62	3,823.04	2,106.97	-	-
0101 E 2410030 1300 202 000	Principal - Temp Subs MSN	20.00	40.00	50.00	280.00	180.00	573.99	1,000.00	1,000.00
0101 E 2410030 1400 202 000	Principal - Overtime MSN		4.84	-	-	82.53	-	300.00	300.00
0101 E 2410030 2110 202 000	Principal - FICA MSN	4,468.55	7,431.99	7,788.49	9,067.42	9,035.48	9,942.02	9,467.00	9,713.00
0101 E 2410030 2140 202 000	Principal - PERF MSN	7,325.60	12,444.80	13,271.39	15,426.89	14,532.90	15,375.53	15,142.00	15,291.00
0101 E 2410030 2210 202 000	Principal - Life Insurance MSN	85.36	149.76	145.60	187.92	164.16	169.77	161.00	161.00
0101 E 2410030 2220 202 000	Principal - Health Insurance MSN		15,240.00	16,488.00	18,277.00	25,092.00	25,866.00	23,746.00	28,176.00
0101 E 2410030 2420 202 000	Principal - H S A Contributions MSN	14,452.76	13,966.00	21,157.35	24,567.00		3,148.00	2,400.00	3,800.00
0101 E 2410030 2190 202 000	Principal - Dental Insurance MSN	919.96	1,906.48	2,063.98	3,036.90		1,407.87	1,544.00	585.00
0101 E 2410030 2200 202 000	Principal - Vision Insurance MSN						297.54	305.00	140.00
0101 E 2410030 2430 202 000	Principal - LTD Insurance MSN					2,256.96	510.56	488.00	493.00
0101 E 2410030 2250 202 000	Principal - WC Insurance MSN		484.41	500.61	490.80	548.00	367.96	587.00	593.00
0101 E 2410030 1200 101 000	Principal - Support Salaries HS	215,580.53	316,153.11	326,671.75	316,718.50	356,979.48	374,416.01	381,885.00	385,630.00
0101 E 2410030 1209 101 000	Principal - Severance/Retirement HS		-	-	-	-	-	-	-
0101 E 2410030 1250 101 000	Principal - Terminal Leave Pay HS		-	-	-	5,652.15	3,435.00	-	-
0101 E 2410030 1420 101 000	Principal - Addl Comp HS	8,179.42	8,038.49	9,488.74	10,835.99	10,602.85	9,800.40	-	-
0101 E 2410030 1300 101 000	Principal - Temp Subs HS	120.00	1,455.00	410.00	80.00	1,027.20	328.00	1,000.00	1,000.00
0101 E 2410030 1400 101 000	Principal - Overtime HS		-	-	194.69	395.91	626.49	300.00	300.00
0101 E 2410030 2110 101 000	Principal - FICA HS	15,544.71	22,667.73	23,091.49	22,803.01	25,576.69	26,620.49	26,376.00	26,930.00
0101 E 2410030 2140 101 000	Principal - PERF HS	25,092.40	36,309.35	37,649.78	37,202.76	41,380.90	43,326.11	42,771.00	43,191.00
0101 E 2410030 2210 101 000	Principal - Life Insurance HS	310.24	453.44	449.28	460.56	512.42	492.48	483.00	483.00
0101 E 2410030 2220 101 000	Principal - Health Insurance HS	4,463.86	6,312.00	14,988.00	7,537.00	73,072.00	66,440.00	75,472.00	78,960.00
0101 E 2410030 2420 101 000	Principal - H S A Contributions HS	26,194.14	40,420.00	43,492.00	53,919.00		10,740.00	12,550.00	11,250.00
0101 E 2410030 2190 101 000	Principal - Dental Insurance HS	3,359.19	5,116.10	4,691.62	5,026.80		3,404.40	3,619.00	2,796.00
0101 E 2410030 2200 101 000	Principal - Vision Insurance HS						793.20	769.00	699.00
0101 E 2410030 2430 101 000	Principal - LTD Insurance HS					5,380.81	1,371.60	1,373.00	1,387.00
0101 E 2410030 2250 101 000	Principal - WC Insurance HS		1,367.01	1,413.69	1,391.50	1,552.75	1,013.00	1,648.00	1,664.00
24100.3 Total		1,195,693.00	1,303,167.00	1,402,270.00	1,443,617.00	1,549,370.00	1,623,341.00	1,624,285.00	1,670,990.00
0101 E 2581030 1200 702 050	STEM Center - Support Salaries MOVED FROM 0300						-	19,996.00	19,996.00
0101 E 2581030 1420 702 050	STEM Center - Addl Comp						-	-	-
0101 E 2581030 2110 702 050	STEM Center - FICA						-	1,530.00	1,530.00
0101 E 2581030 2250 702 050	STEM Center - WC Insurance						-	86.00	86.00
25810.3 Total		-	-	-	-	-	-	21,612.00	21,612.00
0101 E 3340000 3190 201 000	Athletic Training Services - MSC DROP		23,723.50	26,547.75	17,698.50	-	-	-	-
0101 E 3340000 3190 202 000	Athletic Training Services - MSN DROP		22,992.00	26,547.75	17,698.50	-	-	-	-
0101 E 3340000 3190 101 000	Athletic Training Services - HS	308,484.00	45,794.00	53,095.50	35,397.00	-	542.50	-	-
33400.0 Total		308,484.00	92,509.50	106,191.00	70,794.00	-	542.50	-	-
0101 E 3320020 1420 101 030	Summer Rec. Programs - Cert. Addl Comp HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320020 2110 101 030	Summer Rec. Programs - Cert. FICA HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320020 2150 101 030	Summer Rec. Programs - TRF Before 7/95 HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320020 2160 101 030	Summer Rec. Programs - TRF Aft 7-95 HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320020 2250 101 030	Summer Rec. Programs - WC Insurance HS INACTIVE	-	-	-	-	-	-	-	-
33200.2 Total		-	-	-	-	-	-	-	-
0101 E 3320030 1200 101 000	Summer Rec. Programs DROP	-	-	-	-	-	-	-	-
0101 E 3320030 1420 101 000	Summer Rec. Programs - Supp Addl Comp HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320030 1300 101 000	Summer Rec. Programs - Support Subs INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320030 2110 101 000	Summer Rec. Programs - Support FICA HS INACTIVE	-	-	-	-	-	-	-	-
0101 E 3320030 2250 101 000	Summer Rec. Programs - WC Insurance HS INACTIVE	-	-	-	-	-	-	-	-
33200.3 Total		-	-	-	-	-	-	-	-
0101 E 3340010 1100 101 040	Athletic Coaches - Certified Salaries	208,136.16	217,144.50	221,880.38	232,060.94	244,007.81	259,279.81	263,024.00	266,548.00
0101 E 3340010 1250 101 040	Athletic Coaches - Support Term Pay	-	-	-	-	15,830.40	-	-	-
0101 E 3340010 1420 101 040	Athletic coaches - Addl Comp	1,675.00	2,198.00	2,547.88	30,542.17	2,356.24	4,511.29	56,700.00	56,700.00
0101 E 3340010 2110 101 040	Athletic Coaches - FICA	14,757.65	15,396.29	15,722.14	19,195.48	19,350.56	19,656.25	23,881.00	23,745.00
0101 E 3340010 2130 101 040	Athletic Coaches - Severance/Retirement NOT USED	9,577.44	11,249.24	12,270.68	15,302.31	-	-	-	-
0101 E 3340010 2150 101 040	Athletic Coaches - TRF Before 7/95	-	-	-	-	-	-	-	-

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 3340010 2160 101 040	Athletic Coaches - TRF After 7/95	22,030.19	20,638.47	19,076.24	22,491.22	21,741.13	23,741.09	29,342.00	30,992.00
0101 E 3340010 2210 101 040	Athletic Coaches - Life Insurance	484.72	486.72	486.72	537.26	533.76	533.76	532.00	532.00
0101 E 3340010 2220 101 040	Athletic Coaches - Health Insurance	15,231.12	15,240.00	16,488.00	18,187.00	25,870.86	23,149.00	23,134.00	35,736.00
0101 E 3340010 2420 101 040	Athletic Coaches - H S A Contributions	13,268.08	13,164.00	14,148.00	11,682.00		2,650.00	2,650.00	3,700.00
0101 E 3340010 2190 101 040	Athletic Coaches - Dental Insurance	2,220.24	2,230.80	2,162.72	2,310.76	-	1,115.28	1,115.00	1,645.00
0101 E 3340010 2200 101 040	Athletic Coaches - Vision Insurance						255.84	256.00	371.00
0101 E 3340010 2430 101 040	Athletic Coaches - LTD Insurance					2,191.20	946.00	960.00	973.00
0101 E 3340010 2410 101 040	Athletic Coaches - 403b/401a Contributions					14,174.73	15,364.34	15,781.00	15,993.00
0101 E 3340010 2250 101 040	Athletic Coaches - WC Insurance	809.01	848.91	878.61	884.65	1,113.25	704.38	1,375.00	1,390.00
33400.1 Total		288,190.00	298,597.00	305,661.00	353,194.00	347,170.00	351,907.00	418,750.00	438,325.00
0101 E 3340020 1420 000 030	ECA/Event Salaries - Certified 110 teachers	213,695.09	3,066.80	8,304.72	7,119.65	8,370.15	9,204.76	12,400.00	12,400.00
0101 E 3340020 1420 000 036	ECA/Event Salaries - Certified 112 teachers					-	-	-	-
0101 E 3340020 1420 000 054	ECA/Event Salaries - Certified 121 teachers				2,033.04	-	-	-	-
0101 E 3340020 2110 000 030	ECA/Event - FICA	15,123.40	219.36	590.80	652.47	587.38	657.27	949.00	949.00
0101 E 3340020 2150 000 030	ECA/Event - TRF Before 7/95	916.77		-		1.44	-	-	-
0101 E 3340020 2160 000 030	ECA/Event - TRF Aft 7-95	18,845.75	260.51	705.36	778.99	727.34	828.25	1,240.00	1,240.00
0101 E 3340020 2250 000 030	ECA/Event - WC Insurance	3,100.02	47.01	47.01	45.10	49.75	-	53.00	53.00
0101 E 3340020 1420 310 030	ECA/Event Salaries - Certified 110 teachers CGES	6,861.90	8,916.00	10,138.83	10,277.03	11,052.84	10,271.53	13,800.00	13,800.00
0101 E 3340020 1420 310 036	ECA/Event Salaries - Certified 112 teachers CGES						-	-	-
0101 E 3340020 1420 310 054	ECA/Event Salaries - Certified 121 teachers CGES				298.71		-	-	-
0101 E 3340020 2110 310 030	ECA/Event - FICA CGES	475.15	615.40	698.40	724.03	756.54	713.48	1,056.00	1,056.00
0101 E 3340020 2150 310 030	ECA/Event - TRF Before 7/95 CGES	33.93	55.71	54.15	58.17	64.81	54.56	-	-
0101 E 3340020 2160 310 030	ECA/Event - TRF Aft 7-95 CGES	582.71	666.08	707.67	734.17	779.18	760.24	1,380.00	1,380.00
0101 E 3340020 2250 310 030	ECA/Event - WC Insurance CGES		229.11	52.29	50.80	56.25	-	59.00	59.00
0101 E 3340020 1420 325 030	ECA/Event Salaries - Certified 110 teachers MGES	7,849.59	11,556.98	10,103.31	10,507.37	10,587.83	9,995.59	13,800.00	13,800.00
0101 E 3340020 1420 325 036	ECA/Event Salaries - Certified 112 teachers MGES						-	-	-
0101 E 3340020 1420 325 054	ECA/Event Salaries - Certified 121 teachers MGES						-	-	-
0101 E 3340020 2110 325 030	ECA/Event - FICA MGES	545.72	812.16	711.22	744.48	751.09	724.68	1,056.00	1,056.00
0101 E 3340020 2150 325 030	ECA/Event - TRF Before 7/95 MGES	5.41	7.28	7.47	7.53	7.80	8.24	-	-
0101 E 3340020 2160 325 030	ECA/Event - TRF Aft 7-95 MGES	805.60	1,084.19	838.09	871.96	901.02	875.56	1,380.00	1,380.00
0101 E 3340020 2250 325 030	ECA/Event - WC Insurance MGES		229.11	52.29	50.80	56.25	-	59.00	59.00
0101 E 3340020 1420 330 030	ECA/Event Salaries - Certified 110 teachers NGES	4,743.49	6,655.05	8,202.80	7,604.55	7,540.12	7,625.85	13,800.00	13,800.00
0101 E 3340020 1420 330 036	ECA/Event Salaries - Certified 112 teachers NGES						-	-	-
0101 E 3340020 1420 330 054	ECA/Event Salaries - Certified 121 teachers NGES				124.98		-	-	-
0101 E 3340020 2110 330 030	ECA/Event - FICA NGES	315.80	465.23	572.27	533.56	525.42	542.44	1,056.00	1,056.00
0101 E 3340020 2150 330 030	ECA/Event - TRF Before 7/95 NGES	8.90	17.50	-		-	-	-	-
0101 E 3340020 2160 330 030	ECA/Event - TRF Aft 7-95 NGES	466.79	579.10	697.49	656.97	659.47	686.92	1,380.00	1,380.00
0101 E 3340020 2250 330 030	ECA/Event - WC Insurance NGES		229.11	52.29	50.80	56.25	-	59.00	59.00
0101 E 3340020 1420 335 030	ECA/Event Salaries - Certified 110 teachers PGES	6,121.83	8,264.40	8,277.85	8,874.38	9,977.71	10,200.82	13,800.00	13,800.00
0101 E 3340020 1420 335 036	ECA/Event Salaries - Certified 112 teachers PGES						-	-	-
0101 E 3340020 1420 335 054	ECA/Event Salaries - Certified 121 teachers PGES						-	-	-
0101 E 3340020 2110 335 030	ECA/Event - FICA PGES	435.20	581.00	568.72	609.65	690.31	716.33	1,056.00	1,056.00
0101 E 3340020 2150 335 030	ECA/Event - TRF Before 7/95 PGES		12.23	31.17	35.20	42.95	50.94	-	-
0101 E 3340020 2160 335 030	ECA/Event - TRF Aft 7-95 PGES	642.86	750.59	614.73	654.44	747.36	765.51	1,380.00	1,380.00
0101 E 3340020 2250 335 030	ECA/Event - WC Insurance PGES		229.11	52.29	50.80	56.25	-	59.00	59.00
0101 E 3340020 1420 345 030	ECA/Event Salaries - Certified 110 teachers SGES	4,951.49	8,652.94	8,552.27	8,424.53	9,470.67	8,725.68	13,800.00	13,800.00
0101 E 3340020 1420 345 036	ECA/Event Salaries - Certified 112 teachers SGES						-	-	-
0101 E 3340020 1420 345 054	ECA/Event Salaries - Certified 121 teachers SGES				125.01		-	-	-
0101 E 3340020 2110 345 030	ECA/Event - FICA SGES	350.55	629.33	629.77	623.57	663.07	608.01	1,056.00	1,056.00
0101 E 3340020 2150 345 030	ECA/Event - TRF Before 7/95 SGES	13.44	21.77	13.79			-	-	-
0101 E 3340020 2160 345 030	ECA/Event - TRF Aft 7-95 SGES	472.97	753.57	687.60	727.00	829.29	785.68	1,380.00	1,380.00
0101 E 3340020 2250 345 030	ECA/Event - WC Insurance SGES		229.11	52.29	50.80	56.25	-	59.00	59.00
0101 E 3340020 1420 360 030	ECA/Event Salaries - Certified 110 teachers WGES		2,972.66	8,059.79	6,671.93	6,003.95	10,411.30	13,800.00	13,800.00
0101 E 3340020 1420 360 036	ECA/Event Salaries - Certified 112 teachers WGES						-	-	-
0101 E 3340020 1420 360 054	ECA/Event Salaries - Certified 121 teachers WGES				337.53		-	-	-
0101 E 3340020 2110 360 030	ECA/Event - FICA WGES	369.29	205.50	551.84	475.62	401.75	727.85	1,056.00	1,056.00
0101 E 3340020 2150 360 030	ECA/Event - TRF Before 7/95 WGES		-	-		525.36	-	-	-
0101 E 3340020 2160 360 030	ECA/Event - TRF Aft 7-95 WGES		252.66	685.10	595.92		937.05	1,380.00	1,380.00
0101 E 3340020 2250 360 030	ECA/Event - WC Insurance WGES		229.11	52.29	50.80	56.25	-	59.00	59.00

Center Grove Schools 2025 Education Fund

Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 3340020 1420 201 030	ECA/Event Salaries - Certified 110 teachers MSC	94,109.21	156,758.20	163,664.85	162,934.09	172,234.25	154,737.46	163,300.00	173,300.00
0101 E 3340020 1420 201 036	ECA/Event Salaries - Certified 112 teachers MSC				5,338.45	168.67	6,543.88	-	-
0101 E 3340020 1420 201 054	ECA/Event Salaries - Certified 121 teachers MSC				1,789.67		4,800.52	-	-
0101 E 3340020 1300 201 030	ECA/Events - Addl Comp MSC inactive DROP	2,045.13	2,501.21	2,156.89			-	-	-
0101 E 3340020 2110 201 030	ECA/Event - FICA MSC	6,949.10	11,510.80	11,908.45	12,263.91	12,217.32	11,153.01	12,492.00	13,257.00
0101 E 3340020 2150 201 030	ECA/Event - TRF Before 7/95 MSC	513.62	851.80	787.75	766.54	665.24	507.31	-	-
0101 E 3340020 2160 201 030	ECA/Event - TRF Aft 7-95 MSC	8,399.42	12,413.85	11,863.27	12,429.32	13,118.03	12,696.91	16,330.00	17,330.00
0101 E 3340020 2250 201 030	ECA/Event - WC Insurance MSC		414.00	572.79	571.71	661.50	0.48	702.00	745.00
0101 E 3340020 2110 201 036	ECA/Event - FICA MSC					12.89	500.78	2,259.00	2,397.00
0101 E 3340020 2160 201 036	ECA/Event - TRF Aft 7-95 MSC					15.18	588.98	2,882.00	3,059.00
0101 E 3340020 1420 202 030	ECA/Event Salaries - Certified 110 teachers MSN	98,278.81	158,149.83	151,579.45	148,298.01	169,776.28	166,187.24	163,300.00	173,300.00
0101 E 3340020 1420 202 036	ECA/Event Salaries - Certified 112 teachers MSN				5,338.45	168.67	6,543.88	-	-
0101 E 3340020 1420 202 054	ECA/Event Salaries - Certified 121 teachers MSN				978.02		4,800.52	-	-
0101 E 3340020 1300 202 030	ECA/Events - Addl Comp MSN inactive DROP	1,782.10	6,744.70	2,973.12			-	-	-
0101 E 3340020 2110 202 030	ECA/Event - FICA MSN	7,064.85	11,683.27	10,909.12	11,204.41	12,009.40	11,878.78	12,492.00	13,257.00
0101 E 3340020 2150 202 030	ECA/Event - TRF Before 7/95 MSN	256.43	394.17	302.94	293.00	187.34	24.60	-	-
0101 E 3340020 2160 202 030	ECA/Event - TRF Aft 7-95 MSN	9,607.22	13,918.32	12,278.06	12,621.24	14,321.01	15,097.03	16,330.00	17,330.00
0101 E 3340020 2210 202 030	ECA/Event - Life Insurance					2.58	0.31	-	-
0101 E 3340020 2430 202 030	ECA/Event - LTD Insurance					11.44	0.56	-	-
0101 E 3340020 2250 202 030	ECA/Event - WC Insurance MSN		414.00	572.79	571.71	661.50	-	702.00	745.00
0101 E 3340020 2110 202 036	ECA/Event - FICA MSN					12.91	495.59	-	-
0101 E 3340020 2160 202 036	ECA/Event - TRF Aft 7-95 MSN					15.18	588.98	-	-
0101 E 3340020 1420 101 030	ECA/Event Salaries - Certified 110 teachers HS	233,640.41	326,440.34	341,860.44	366,563.36	388,932.80	401,348.36	343,100.00	383,100.00
0101 E 3340020 1420 101 036	ECA/Event Salaries - Certified 112 teachers HS				495.39	64.12	4,320.90	-	-
0101 E 3340020 1420 101 054	ECA/Event Salaries - Certified 121 teachers HS				2,912.09	83.89	3,235.26	-	-
0101 E 3340020 1300 101 030	ECA/Events - Addl Comp HS inactive DROP	3,700.00	1,869.94	550.00			-	-	-
0101 E 3340020 2110 101 030	ECA/Event - FICA HS	16,854.82	23,286.29	24,123.36	26,047.76	27,178.44	28,348.57	26,247.00	29,307.00
0101 E 3340020 2150 101 030	ECA/Event - TRF Before 7/95 HS	976.16	1,327.40	1,434.44	1,525.82	1,511.72	1,151.97	-	-
0101 E 3340020 2160 101 030	ECA/Event - TRF Aft 7-95 HS	20,818.14	27,083.89	25,099.80	27,174.78	29,599.33	32,666.34	34,310.00	38,310.00
0101 E 3340020 2210 101 030	ECA/Event - Life Insurance					2.58	0.34	-	-
0101 E 3340020 2220 101 030	ECA/Event - Health Insurance					21.48	3.68	-	-
0101 E 3340020 2420 101 030	ECA/Event - H S A Contributions						12.60	-	-
0101 E 3340020 2190 101 030	ECA/Event - Dental Insurance						0.17	-	-
0101 E 3340020 2200 101 030	ECA/Event - Vision Insurance						0.04	-	-
0101 E 3340020 2250 101 030	ECA/Event - WC Insurance HS					-	0.02	-	-
0101 E 3340020 2430 101 030	ECA/Event - LTD Insurance		792.39	1,440.60	1,410.28	6.58	0.71	-	-
0101 E 3340020 2410 101 030	ECA/Event - 403b/401a Contributions						0.51	-	-
0101 E 3340020 2110 101 036	ECA/Event - FICA HS					4.90	303.47	-	-
0101 E 3340020 2150 101 036	ECA/Event - TRF Before 7/95 HS					12.44	129.66	-	-
0101 E 3340020 2160 101 036	ECA/Event - TRF Aft 7-95 HS					-	-	-	-
0101 E 3340020 2250 101 036	ECA/Event - WC Insurance HS					-	-	260.00	291.00
0101 E 3340020 2110 101 054	ECA/Event - FICA HS					6.43	211.50	20.00	22.00
0101 E 3340020 2150 101 054	ECA/Event - TRF Before 7/95 HS					-	-	-	-
0101 E 3340020 2160 101 054	ECA/Event - TRF Aft 7-95 HS					7.55	291.29	26.00	29.00
0101 E 3340020 2250 101 054	ECA/Event - WC Insurance HS					1,506.24	-	1.00	1.00
							-		
33400.2 Total		792,729.00	816,050.00	835,444.00	873,760.00	918,250.00	946,051.00	907,165.00	978,192.00
0101 E 3340030 1200 101 000	Aquatics Director - Certified Salaries HS					271,961.12	274,514.95	75,684.00	76,441.00
0101 E 3340030 1420 101 000	Aquatics Director Addl Stipend HS					3,145.14	14,770.34	-	-
0101 E 3340030 2110 101 000	Aquatics Director - FICA HS				253.60	20,416.45	21,845.00	5,589.00	5,647.00
0101 E 3340030 2130 101 000	Aquatics Director - Severance/Retirement HS NOT USED					4,189.51	-	-	-
0101 E 3340030 2140 101 000	Aquatics Director - Support PERF HS		-	-	-	(80.58)	-	-	-
0101 E 3340030 2150 101 000	Aquatics Director - TRF Before 7/95 HS					2,171.88	2,274.04	-	-
0101 E 3340030 2160 101 000	Aquatics Director - TRF After 7/95 HS						-	6,812.00	7,262.00
0101 E 3340030 2210 101 000	Aquatics Director - Life Ins HS					266.88	266.88	266.00	266.00
0101 E 3340030 2220 101 000	Aquatics Director - Health Ins HS					18,412.00	6,075.00	6,096.00	6,360.00
0101 E 3340030 2420 101 000	Aquatics Director - H S A Contributions HS						1,450.00	1,450.00	1,450.00
0101 E 3340030 2190 101 000	Aquatics Director - Dental Ins HS						292.56	293.00	293.00
0101 E 3340030 2200 101 000	Aquatics Director - Vision Ins HS						70.08	70.00	70.00

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Account Number	Description	2018A	2019A	2020A	2021A	2022A	2023A	2024B	2025B
0101 E 3340030 2430 101 000	Aquatic Director - LTD Ins HS					784.08	279.07	276.00	279.00
0101 E 3340030 2410 101 000	Aquatic Director - Contribution to 403b/401a HS						4,419.82	4,541.00	4,587.00
0101 E 3340030 2250 101 000	Aquatic Director - WC Insurance HS					1,098.00	779.52	325.00	329.00
0101 E 3340030 1200 000 000	ECA Support Salaries	122,037.36	-	-			-	1,000.00	1,000.00
0101 E 3340030 1420 000 000	ECA/Events Addl Comp	9,406.58	48.94	-			-	1,000.00	1,000.00
0101 E 3340030 2110 000 000	ECA/Events - FICA	10,035.10	3.74	-			-	153.00	153.00
0101 E 3340030 2140 000 000	ECA/Events - PERF						-	-	-
0101 E 3340030 2250 000 000	ECA/Events - WC Insurance	939.99	69.00	69.00	50.49	8.75	-	9.00	9.00
0101 E 3340030 1200 310 000	ECA Support Salaries CGES	60.79	-	-			-	1,000.00	1,000.00
0101 E 3340030 1420 310 000	ECA/Events Addl Comp CGES		-	-			-	500.00	500.00
0101 E 3340030 2110 310 000	ECA/Events - FICA CGES	3.48	-	-			-	115.00	115.00
0101 E 3340030 2140 310 000	ECA/Events - PERF CGES						-	-	-
0101 E 3340030 2250 310 000	ECA/Events - WC Insurance CGES		2.40	8.01	7.08	6.50	-	6.00	6.00
0101 E 3340030 1200 325 000	ECA Support Salaries MGES	527.00	532.00	980.00	1,000.00		-	1,000.00	1,000.00
0101 E 3340030 1420 325 000	ECA/Events Addl Comp MGES		-	-		1,035.00	1,078.00	500.00	500.00
0101 E 3340030 2110 325 000	ECA/Events - FICA MGES	39.66	39.99	65.86	65.86	67.99	71.18	115.00	115.00
0101 E 3340030 2140 325 000	ECA/Events - PERF MGES		59.58	109.76	112.00		-	-	-
0101 E 3340030 2250 325 000	ECA/Events - WC Insurance MGES		2.40	8.01	7.08	6.50	-	6.00	6.00
0101 E 3340030 1200 330 000	ECA Support Salaries NGES	713.00	720.00	367.00	374.50	387.50	403.50	1,000.00	1,000.00
0101 E 3340030 1420 330 000	ECA/Events Addl Comp NGES		-	-			-	500.00	500.00
0101 E 3340030 2110 330 000	ECA/Events - FICA NGES	26.73	53.76	27.57	21.24	21.63	30.87	115.00	115.00
0101 E 3340030 2140 330 000	ECA/Events - PERF NGES		40.32	41.10	41.94	43.40	-	-	-
0101 E 3340030 2250 330 000	ECA/Events - WC Insurance NGES		2.40	8.01	7.08	6.50	1.21	6.00	6.00
0101 E 3340030 1200 335 000	ECA Support Salaries PGES		1,066.92	980.00	1,000.00	1,035.00	-	1,000.00	1,000.00
0101 E 3340030 1420 335 000	ECA/Events Addl Comp PGES		-	-			1,078.00	500.00	500.00
0101 E 3340030 2110 335 000	ECA/Events - FICA PGES	27.27	79.14	73.98	75.03	77.73	81.03	115.00	115.00
0101 E 3340030 2140 335 000	ECA/Events - PERF PGES		119.49	-	112.00		-	-	-
0101 E 3340030 2250 335 000	ECA/Events - WC Insurance PGES		2.40	8.01	7.08	6.50	-	6.00	6.00
0101 E 3340030 1200 345 000	ECA Support Salaries SGES		-	-			-	1,000.00	1,000.00
0101 E 3340030 1420 345 000	ECA/Events Addl Comp SGES		-	-			-	500.00	500.00
0101 E 3340030 2110 345 000	ECA/Events - FICA SGES		-	-			-	115.00	115.00
0101 E 3340030 2140 345 000	ECA/Events - PERF SGES						-	-	-
0101 E 3340030 2250 345 000	ECA/Events - WC Insurance SGES		2.40	8.01	7.08	6.50	-	6.00	6.00
0101 E 3340030 1200 360 000	ECA Support Salaries WGES		137.59	229.41			-	1,000.00	1,000.00
0101 E 3340030 1420 360 000	ECA/Events Addl Comp WGES		-	-			-	500.00	500.00
0101 E 3340030 2110 360 000	ECA/Events - FICA WGES		8.91	14.62			-	115.00	115.00
0101 E 3340030 2140 360 000	ECA/Events - PERF WGES		15.40	25.66			-	-	-
0101 E 3340030 2250 360 000	ECA/Events - WC Insurance WGES		2.40	8.01	7.08	6.50	-	6.00	6.00
0101 E 3340030 1200 201 000	ECA Support Salaries MSC	13,478.48	40,172.15	33,968.00	37,143.50	48,893.53	56,291.10	33,500.00	33,500.00
0101 E 3340030 1420 201 000	ECA/Events Addl Comp MSC	994.33	2,241.77	1,467.70		3,433.32	1,050.00	2,000.00	2,000.00
0101 E 3340030 2110 201 000	ECA/Events - FICA MSC	1,098.63	3,221.69	2,693.21	2,696.05	3,997.07	4,487.75	2,716.00	2,716.00
0101 E 3340030 2140 201 000	ECA/Events - PERF MSC		339.66	244.39			-	-	-
0101 E 3340030 2160 201 000	ECA/Events - TRF After 7/95 HS					151.01	-	-	-
0101 E 3340030 2250 201 000	ECA/Events - WC Insurance MSC		27.90	93.00	100.76	144.25	171.85	153.00	153.00
0101 E 3340030 1200 202 000	ECA Support Salaries MSN	13,460.00	36,919.50	40,789.00	52,368.50	49,144.42	44,798.00	33,500.00	33,500.00
0101 E 3340030 1420 202 000	ECA/Events Addl Comp MSN	464.00	2,989.52	2,432.88	150.00	300.00	900.00	2,000.00	2,000.00
0101 E 3340030 2110 202 000	ECA/Events - FICA MSN	1,065.18	3,053.03	3,305.09	4,092.85	3,781.21	3,596.30	2,716.00	2,716.00
0101 E 3340030 2140 202 000	ECA/Events - PERF MSN						-	-	-
0101 E 3340030 2250 202 000	ECA/Events - WC Insurance MSN		27.90	93.00	100.76	144.25	137.74	153.00	153.00
0101 E 3340030 1200 101 000	ECA Support Salaries HS	178,335.93	216,686.53	174,643.33	202,669.39		274,514.95	248,400.00	248,400.00
0101 E 3340030 1420 101 000	ECA/Events Addl Comp HS	11,894.50	14,006.00	2,303.00	1,828.00		14,770.34	3,000.00	3,000.00
0101 E 3340030 2110 101 000	ECA/Events - FICA HS	14,543.23	17,628.35	13,514.14	13,672.72		21,845.00	19,232.00	19,232.00
0101 E 3340030 2140 101 000	ECA/Events - PERF HS		471.25	364.00	287.95		-	-	-
0101 E 3340030 2250 101 000	ECA/Events - WC Insurance HS		324.30	1,080.99	1,007.61		779.52	1,081.00	1,081.00
33400.3 Total		379,151.00	341,119.00	280,024.00	319,267.00	435,070.00	753,124.00	461,741.00	463,323.00
		46,009,107.90	48,446,742.62	50,648,292.67	52,253,072.41	57,263,061.52	59,690,025.73	63,270,000.00	65,980,000.00
	Subtotal of all above accounts	46,009,107.90	48,446,742.62	50,648,292.67	52,253,072.41	57,263,061.52	59,690,025.73	63,270,000.00	65,980,000.00
						57,264,125.38		(3,057,237.00)	(6,289,974.27)