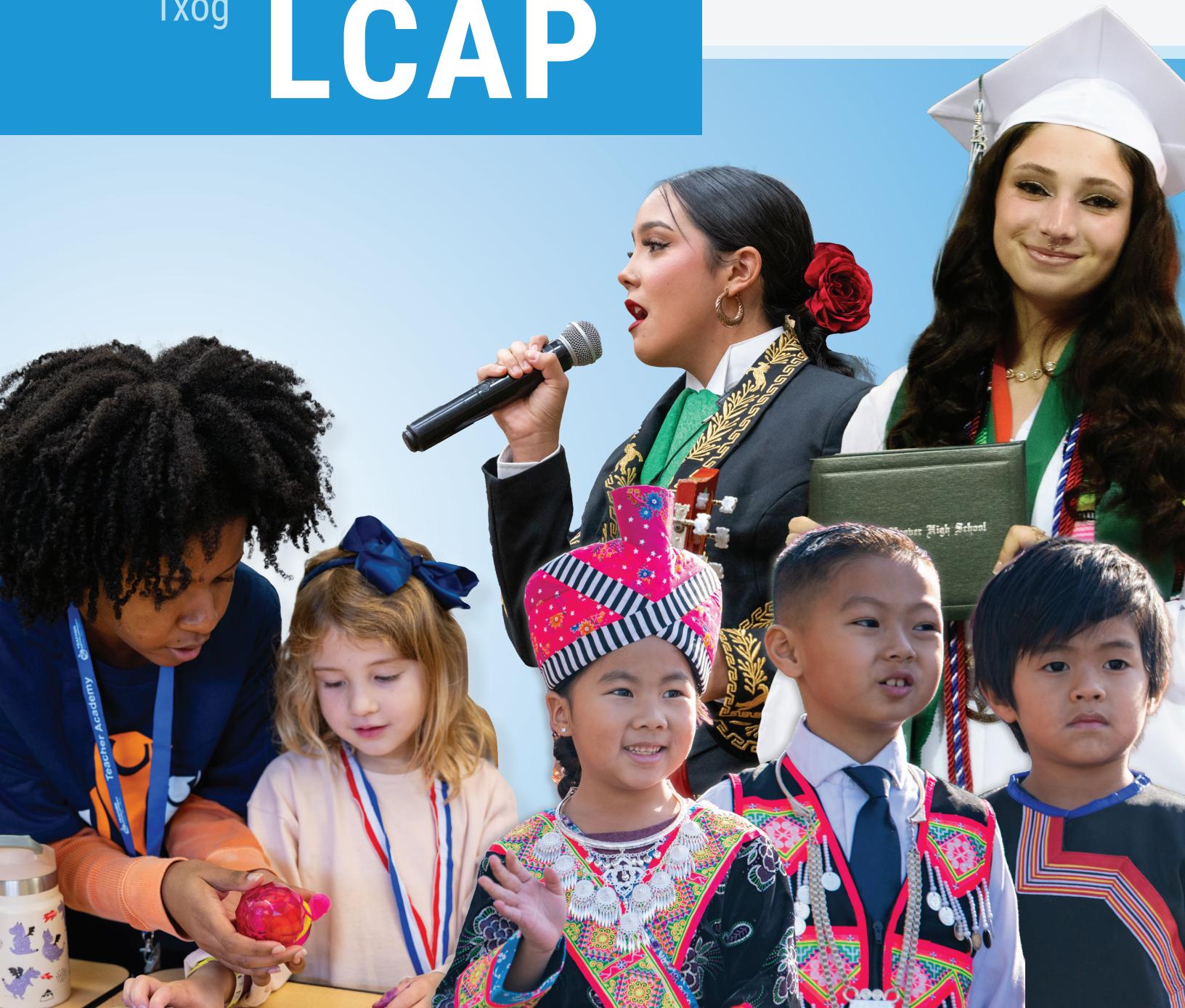


Niam Txiv &amp; Tus Khub Qhia Ntawv

 Phau Ntawv QhiaFresno Unified  
School District

Txog

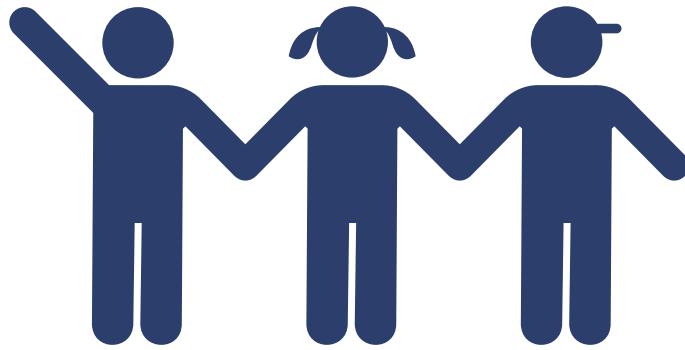
# LCAP

**Fresno Unified School District**

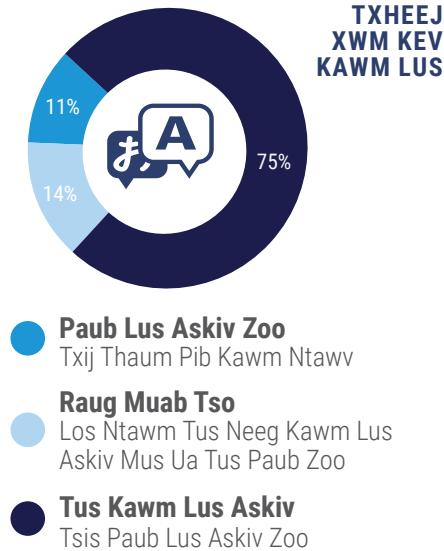
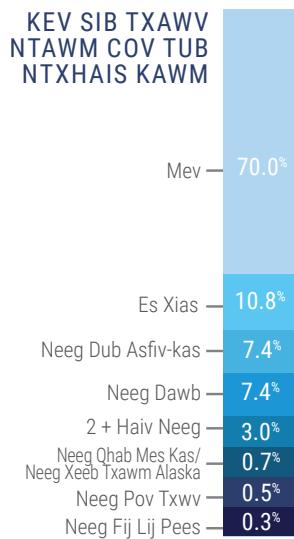


## Fresno Unified School District

Qhov chaw cov tub ntxhais kawm, tsev neeg, thiab cov neeg ua haujlwm raug saib taus thiab muab hwj chim los ua kom tau raws li lawv lub peev xwm zoo tshaj plaws.



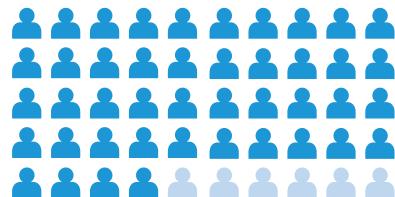
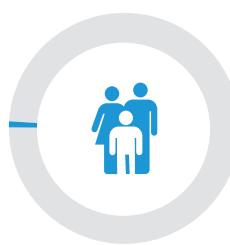
**70,751** tus menyuam kawm ntawv  
**QIB PRESCHOOL-12TH**



### PAWG TUB NTXHAIS KAWM



Cov nyiaj pab **Ntxiv & Nyiaj Pab Tshwj Xeeb**  
yog raws li kev cuv npe kawm ntawm cov tub  
ntxhais kawm "Xav Tau Kev Pab Ntau":



**88%** ntawm cov tub ntxhais  
kawm raug xam tias yog  
**Xav tau kev  
pab ntau**



**10,000+**  
**COV NEEG UA HAUJLWM**

**100**  
**COV TSEV KAWM**



- 67 Lub Tsev Kawm Theem Qis
- 14 Lub Tsev Kawm Theem Nrab
- 10 Lub Tsev Kawm Theem Siab
- 6 Lub Tsev Kawm Kev Kawm Txawv/Neeg Laus
- 3 Lub Tsev Kawm Tshwj Xeeb

# 3 KEV PIB PAUB TXOG LCAP & LCFF

LCAP yog dab tsi?



LCAP yog Koog Tsev Kawm Ntawv qhov

## Phiaj Xwm 3-Xyoos

qhia tias cov nyiaj LCFF hauv xeev raug siv  
li cas los pab txhua tus tub ntxhais kawm.

LCAP RAUG SIV LOS:



TEEB  
COV HOM  
PHIAJ



NPAJ  
COV KEV  
UA



NPAJ NYIAJ TXIAG RAU  
COV KEV SIV  
NYIAJ



TSHUAJ XYUAS  
KEV NCE  
QIB



8 qhov tseem ceeb ntawm  
kev kawm hauv xeev:

1. Cov Kev Pab Theem Pib
2. Cov Qauv Kev Kawm
3. Kev Koom Tes Ntawm Niam Txiv
4. Kev Ua Tau Zoo Ntawm Tub Ntxhais Kawm
5. Kev Koom Tes Ntawm Tub Ntxhais Kawm
6. Huab Cua Hauv Tsev Kawm
7. Kev Nkag Mus Kawm Cov Chav Kawm
8. Lwm Cov Txiaj Ntsig Ntawm  
Tub Ntxhais Kawm

FUSD QHOV LCAP **SAIB IB MUAG XWB**

**12**

Lub Hom Phiaj

**94**

Cov Kev Ua

**73**

Qhov Kev Ntsuas

**\$1,668,034,153**

Cov Nyiaj Txiaj Tau Npaj Siv

FUSD tau nws cov nyiaj  
los qhov twg los?

## LCFF

Qhov Khoos Kas Nyiaj Txiaq Tswj Hwm Hauv Zos  
ntawm California (LCFF) txiat txim txog qhov nyiaj  
pab hauv xeev muab rau cov cheeb tsam tsev kawm  
ntawv. Feem ntawm cov nyiaj pab yog muab  
rau kev txhim kho kev kawm tau zoo ntawm txhua  
tus tub ntxhais kawm nrog rau cov nyiaj pab ntxiv  
muab rau Cov Kawm Lus Askiv, Cov Hluas Nyob  
Nrog Niam Qhuav Txiv Qhuav, thiab cov tub ntxhais  
kawm nyob hauv kev txom nyem.

Tsoom Fwv Teb Chaws  
\$121,959,969

Hauv Zos  
\$56,860,419

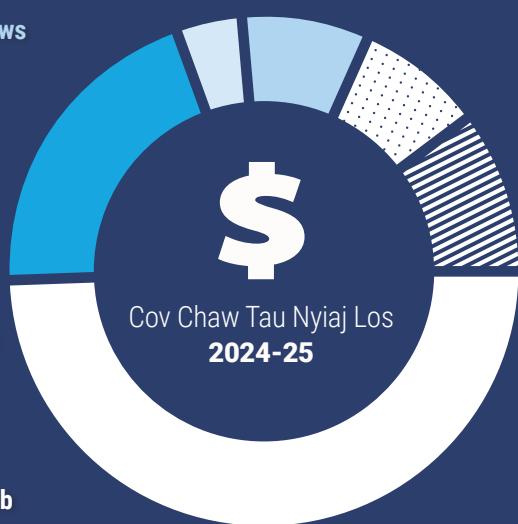
Xeev Tsis Yog-LCFF  
\$295,070,917

### LCFF

Nyiaj Pab Theem Pib  
\$706,326,780

Nyiaj Pab Ntxiv  
\$124,850,322

Nyiaj Pab Tshwj Xeeb  
\$153,251,721



Nyiaj Tau  
Los Qis



Cov Neeg Kawm  
Ntawv Askiv



Neeg Hluas  
Txhawb Nqa

## LCAP raug tsim li cas?



LCAP raug tsim los ntawm ib txoj kev ua haujlwm ua ke uas muaj kev koom tes nrog cov niam txiv thiab lwm cov khub kev kawm (cov niam txiv, cov neeg ua haujlwm, cov tub ntxhais kawm, thiab cov tswv cuab hauv zej zog). Los ntawm kev sau cov tswv yim thiab cov lus tawm tswv yim los ntawm cov khub no, peb tuaj yeem tsim tau ib txoj phiaj xwm uas txhawb nqa kev kawm thiab kev noj qab nyob zoo ntawm tub ntxhais kawm thiab qhia txog cov kev xav tau thiab cov kev tseem ceeb ntawm peb lub zej zog.



## LUB SIJ HAWM NTAWM KEV TSIM LCAP



- **Npaj kev** koom tes nrog cov khub kev kawm



- **Txuas lus** nrog zej zog thiab sau cov lus tawm tswv yim



- **Nthuav qhia** kev hloov tshiab nrab xyoo rau Pawg Thawj Coj Kev Kawm
- **Sau daim** quav LCAP



- **Txaits cov** lus tawm tswv yim rau daim quav
- **Hloov kho** thiab kho dua daim quav



- **Cov lus** tawm tswv yim los ntawm PAC thiab DELAC
- **Kev Mloog** Cov Pej Xeem Txog LCAP
- **BOE** pom zoo LCAP/Nyiaj Txiag

## Qhov Tseem Ceeb:

Qhov txiav txim kawg rau txhua qhov kev txiav txim siab txog nyiaj txiag ntawm Koog Tsev Kawm Ntawv Fresno yog Pawg Thawj Coj Kev Kawm.



## Mloog peb cov Khub Kev Kawm

Cov Ntsiab Lus Tseem Ceeb los ntawm Cov Lus Tawm Tswv Yim 2023/24:



### Kev Noj Qab Haus Huv Fab Siab Ntsws/Lub Cev

Txhawb kev noj qab haus huv fab siab ntsws & lub cev ntawm cov tub ntxhais kawm



### Kev Nyab Xeeb Hauv Tsev Kawm

Ntau cov phiaj xwm, cov txheej txheem, cov neeg ua haujlwm pab cuam



### Kev Kawm

Tsom mus rau kev txhim kho kev ua tau zoo hauv kev kawm



### Kev Koom Tes/Huab Cua Hauv Tsev Kawm

Nce cov hwv tsam kev koom tes



### Kev Txhawb Nqa Cov Neeg Ua Haujlwm

Muab kev txhawb nqa thiab cov peev txheej rau cov neeg ua haujlwm

## LOS NTAWM COV LEJ



44+

LUB HWV TSAM KEV KOOM TES



8,387

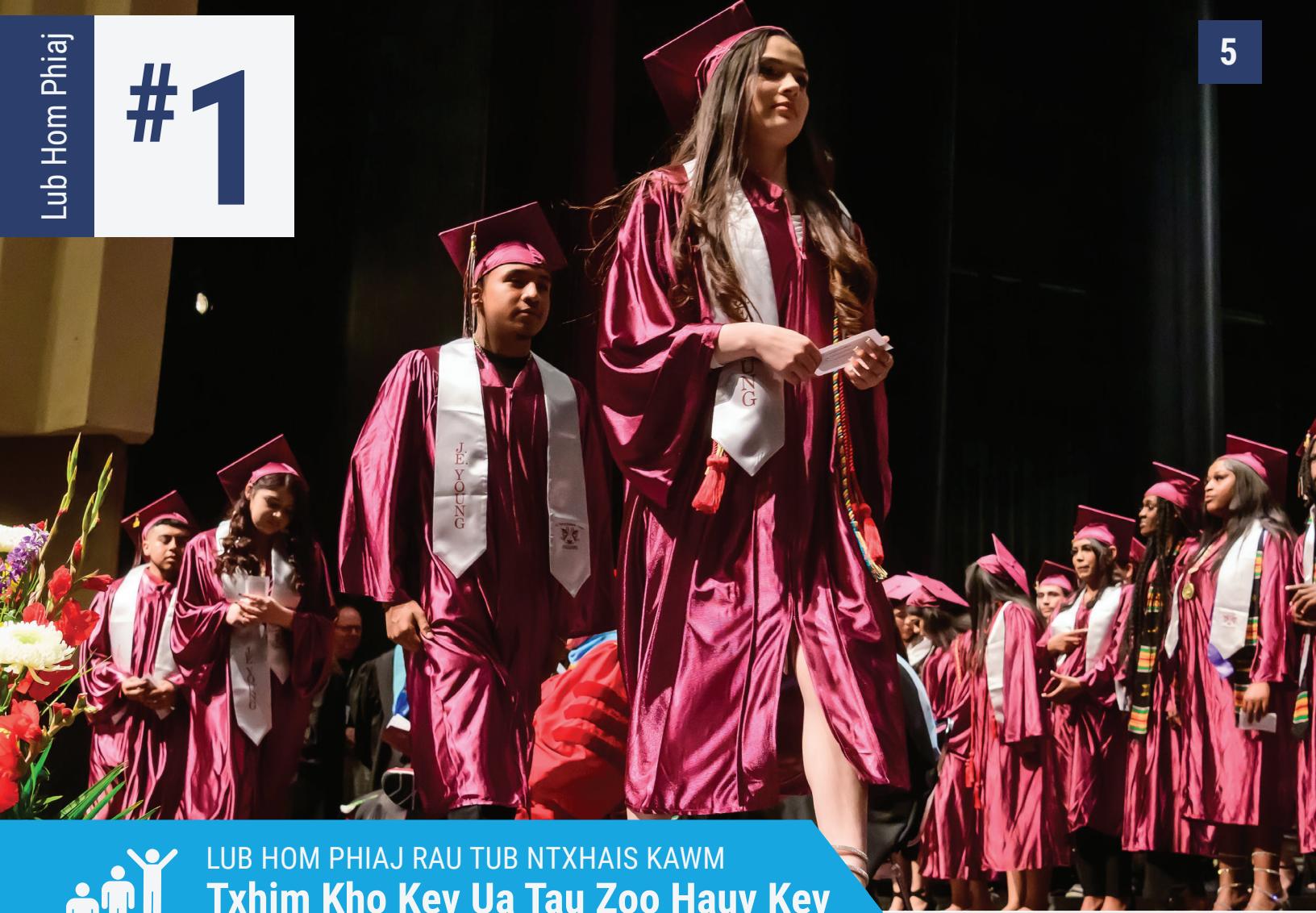
COV KEV NTSUAM XYUAS



9,059

TUS NEEG KOOM

#1



LUB HOM PHIAJ RAU TUB NTXHAIS KAWM  
**Txhim Kho Kev Ua Tau Zoo Hauv Kev  
Kawm ntawm Cov Theem Nyuaj**

COV QHIA TXOG **KEV NCE QIB UAS TAU TSOM RAU**

	TXHIM KHO KEV UA TAU ZOO NTAWM ELA SBAC	-49.8*	TBD Theem Pib	TBD Xyoo 1	↑ -4.8*	Qhov Tshwm Sim Xyoo 3
	TXHIM KHO KEV UA TAU ZOO NTAWM LEJ SBAC	-80.6*	TBD Theem Pib	TBD Xyoo 1	↑ -35.6*	Qhov Tshwm Sim Xyoo 3
	NCE QHOV QHIA TXOG KEV NCE QIB NTAWM COV KAWM LUS ASKIV (ELPI)	46.8%	TBD Theem Pib	TBD Xyoo 1	↑ 52.8%	Qhov Tshwm Sim Xyoo 3
	TXHIM KHO KEV UA TAU ZOO NTAWM CAST	16.0%	TBD Theem Pib	TBD Xyoo 2	↑ 31.0%	Qhov Tshwm Sim Xyoo 3
	NCE QHOV KEV ROV MUAB COV KAWM LUS ASKIV TSO RAU LWM QHOV	6.55%	TBD Theem Pib	TBD Xyoo 1	↑ 10.0%	Qhov Tshwm Sim Xyoo 3

\*Qhov ntaub ntawv no sawv cev rau qhov deb ntawm tus qauv

LUB HOM PHIAJ #1  
Cov Nyiaj Txiaq Tau Npaj Siv rau



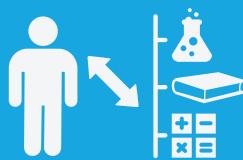
Lub Hom Phiaj #1 Cov Nyiaj  
Txiaq Tau Npaj Siv rau

**\$1,116.4M**

Cov nyiaj txiaq rau Lub Hom Phiaj #1 yog  
**66.9%** ntawm tag nrho cov nyiaj siv rau  
LCAP uas yog **\$1,668M**.

1.01	Kev Nqis Peev rau Cov Tsev Kawm Ntawv Uas Tau Xaiv	\$27.5M
1.02	Cov Nyiaj Ntxiv rau Khoom Siv Qhia Ntawv	\$2.0M
1.03	Kev Tsim Dua Tshiab rau Tsev Kawm Theem Nrab & Theem Siab	\$20.6M
1.04	Tshem Tawm Cov Chav Kawm Sib Xyaws hauv Tsev Kawm Theem Qis	\$11.6M
1.05	Kev Txhawb Nqa Kev Qhia Ntawv thiab Cov Kws Qhia Ntawv	\$33.3M
1.06	Cov Xib Fwb Ntxiv Tshaj Cov Neeg Ua Haujlwm Theem Pib	\$29.3M
1.07	Cov Thawj Coj Ntxiv hauv Tsev Kawm Ntawv Tshaj Theem Pib	\$10.5M
1.08	Kev Txhawb Nqa Kev Kawm Tau Zoo ntawm Cov Neeg Asfiv-kas Asmeskas	\$6.1M
1.09	Kev Txhawb Nqa Kev Loj Hlob thiab Kev Kawm Rau Cov Me Nyuam Yaus	\$19.0M
1.10	Kev Txhawb Nqa Ntxiv rau Cov Tsev Qiv Ntawv	\$1.3M
1.11	BASE: Kev Tshuaj Xyuas, Kev Ntsuas, thiab Kev Lees Paub	\$5.5M
1.12	GATE (Kev Kawm rau Cov Muaj Peev Xwm thiab Txawj)/AP (Kev Tso Kawm Siab)/IB (Txoj Kev Kawm Thoob Ntiaj Teb)	\$5.9M
1.13	Nthuav Dav Kev Kawm Lwm Yam	\$2.6M
1.14	Khaws Cov Kev Pab Cuam Ntxiv rau Lub Tsev Kawm Phoenix Community Day	\$5.7M
1.15	Kev Qhia Ntawv Tom Qab Lawb Ntawv	\$71.1M
1.16	Nthuav Dav Kev Kawm Lub Caij Ntuj Sov	\$42.0M
1.17	Txhua Tus Xib Fwb yog Cov Xib Fwb Qhia Cov Tub Ntxhais Kawm Lus Askiv (EL)	\$21.4M
1.18	Kev Nthuav Dav ntawm Cov Khoos Kas Kawm Ob Hom Lus	\$3.0M
1.19	BASE: Kev Qhia Ntawv	\$445.0M
1.20	BASE: Kev Kawm Ua Haujlwm	\$47.8M
1.21	BASE: Kev Nkag Mus Siv thiab Kev Txhawb Nqa Technology	\$23.4M
1.22	BASE: Kev Kawm Thaum Ntxov	\$1.4M
1.23	Cov Kev Pab Cuam Kev Noj Qab Haus Huv Zoo hauv Tsev Kawm Ntawv	\$17.7M
1.24	Kev Hloov Kho Kev Nkag Mus Siv Technology	\$3.2M
1.25	Kev Nkag Mus Siv Technology ntawm Tub Ntxhais Kawm thiab Kev Hloov Kho Txhua Xyoo	\$16.6M
1.26	Cov Thawj Tswj Hwm Kev Qhia Ntawv Hauv Cheeb Tsam	\$2.9M
1.27	Kev Pab Cuam Thaum Ntxov	\$4.0M
1.28	Kev Txhawb Nqa rau Cov Hluas Nyob Nrog Niam Qhuav Txiv Qhuav / Project Access - Kev Pab Txawv	\$2.2M
1.29	Kev Txhawb Nqa rau Cov Hluas Tsis Muaj Vaj Tsev Nyob	\$2.5M
1.30	BASE: Kev Kawm Tshwj Xeeb	\$231.1M

#2



LUB HOM PHIAJ RAU TUB NTXHAIS KAWM  
**Kev Kawm Uas Tsom Rau Tub  
 Ntxhais Kawm & Kev Kawm Hauv  
 Lub Neej Tiag**

**Npaj txhua tus tub ntxhais kawm rau kev vam meej yav tom ntej**  
 Txhawb kev xav paub txog kev kawm, kev xav tob tob, thiab kev daws  
 teeb meem kom npaj txhij rau tsev kawm qib siab thiab haujlwm.

**4** Cov Kev Ua &  
 Kev Pab Cuam

**9** Cov Qhia Txog  
 Kev Nce Qib

Cov kev tseem ceeb hauv xeev uas tau hais txog:



4. Kev Ua Tau  
 Zoo Ntawm Tub  
 Ntxhais Kawm



7. Kev Nkag Mus  
 Kawm Cov Chav  
 Kawm



8. Lwm Cov Txiaj  
 Ntsig Ntawm Tub  
 Ntxhais Kawm

LUB HOM PHIAJ #2  
**Cov Nyiaj Txiag Tau Npaj Siv rau**



Lub Hom Phiaj #2 Cov Nyiaj  
 Txiag Tau Npaj Siv rau

**\$52.8M**

Cov nyiaj txiag rau Lub Hom Phiaj #2  
 yog **3.2%** ntawm tag nrho cov nyiaj siv  
 rau LCAP uas yog **\$1,668M.**



NCE QHOV KEV UA TIAV A-G



NCE QHOV KEV DHAU  
NTAWM KEV XEEM AP



NCE COV KAWM QIB KAWG UAS NPAJ  
TXHIJ RAU TSEV KAWM QIB SIAB  
(ntsua los ntawm CCI)

**51%**  
Theem Pib

TBD  
Xyoo 1

TBD  
Xyoo 2

**57%**  
Qhov Tshwm Sim Xyoo 3

**37.9%**  
Theem Pib

TBD  
Xyoo 1

TBD  
Xyoo 2

**43.9%**  
Qhov Tshwm Sim Xyoo 3

**40.2%**  
Theem Pib

TBD  
Xyoo 1

TBD  
Xyoo 2

**46.2%**  
Qhov Tshwm Sim Xyoo 3



NCE QHOV FEEM PUA  
KAWM TIAV

**85.8%**  
Theem Pib

TBD  
Xyoo 1

TBD  
Xyoo 2

**88.8%**  
Qhov Tshwm Sim Xyoo 3

## COV KEV UA & COV KEV SIV NYIAJ

<b>2.01</b>	Kev Txuas Kev Kawm, ROP, thiab Kev Tsim Txoj Hauv Kev CTE	\$29.8M
<b>2.02</b>	CTE STEM PK-6 Cov Me Nyuam Tsim Tshiab!	\$1.5M
<b>2.03</b>	Koom Haum Txiv Neej thiab Poj Niam	\$1.8M
<b>2.04</b>	Cov Kws Pab Tswv Yim hauv Tsev Kawm Ntawv & Cov Kws Pab Tswv Yim Pab Cuam	\$19.9M



#3



LUB HOM PHIAJ RAU TUB NTXHAIS KAWM  
**Nce Kev Koom Tes Ntawm Tub  
 Ntxhais Kawm hauv Lawv Lub  
 Tsev Kawm Ntawv & Zej Zog**

**Txhawb kev sib raug zoo ntawm peb lub tsev kawm ntawv-zej zog**

Tsim ib qho chaw nyab xeeb thiab xam txhua tus nrog uas txhawb kev sib raug zoo, kev koom tes, kev sib txawy, thiab peb cov kev cai.

 **16** Cov Kev Ua &  
Kev Pab Cuam

 **7** Cov Qhia Txog  
Kev Nce Qib

Cov kev tseem ceeb hauv xeev uas tau hais txog:



1. Cov Kev  
Pab Theem  
Pib



5. Kev Koom  
Tes Ntawm Tub  
Ntxhais Kawm



8. Lwm Cov Txiaj  
Ntsig Ntawm Tub  
Ntxhais Kawm

LUB HOM PHIAJ #3

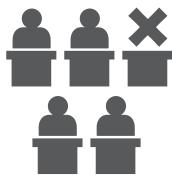
Cov Nyiaj Txiaj Tau Npaj Siv rau



Lub Hom Phiaj #3 Cov Nyiaj  
Txiaj Tau Npaj Siv rau

**\$110.2M**

Cov nyiaj txiaj rau Lub Hom Phiaj #3 yog  
7% ntawm tag nrho cov nyiaj siv rau LCAP  
uas yog **\$1,668M.**



TXO KEV QHAJ NTAWV  
TSIS TU NCUA



NCE KEV XAV NTAWM TUB  
NTXHAIS KAWM TXOG KEV  
NYAB XEEB NTAWM KEV  
NTSUAM XYUAS HUAB CUA  
HAUV TSEV KAWM NTAWV

**34.7%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2    **↓25.7%**  
Qhov Tshwm Sim Xyoo 3

**72.7%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2    **↑75%**  
Qhov Tshwm Sim Xyoo 3

**80.4%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2    **↑85%**  
Qhov Tshwm Sim Xyoo 3



TXO QHOV KEV RAU  
TXIM

## COV KEV UA & COV KEV SIV NYIAJ

<b>3.01</b>	Nce cov nyiaj faib rau kev ua kis las hauv tsev kawm ntawv	\$16.0M
<b>3.02</b>	Cov Kev Mus Ncig Kawm Ua Si Uas Koog Tsev Kawm Ntawv Them Nyiaj Rau	\$4.5M
<b>3.03</b>	Txoj Haujlwm Koom Tes Txog Kev Kos Duab hauv Koog Tsev Kawm Ntawv	\$0.1M
<b>3.04</b>	Nce Cov Nyiaj Pab rau Suab Paj Nruag	\$25.6M
<b>3.05</b>	Txoj Khoos Kas Tub Ntxhais Kawm Pab Tswv Yim Rau Lwm Tus	\$0.7M
<b>3.06</b>	Kev Txhawb Nqa Txog Kev Xav thiab Kev Sib Raug Zoo	\$0.9M
<b>3.07</b>	Kev Nthuav Dav Huab Cua thiab Kab Lis Kev Cai hauv Tsev Kawm Ntawv	\$8.5M
<b>3.08</b>	Cov Kev Xyaum Kho Kom Zoo Li Qub / Cov Tsev Kawm Ntawv Tsom Rau Kev Sib Raug Zoo	\$3.8M
<b>3.09</b>	BASE: Kev Sib Txawv, Kev Ncaj Ncees, thiab Kev Xam Nrog / Lub Chaw Haujlwm Tiv Thaiv thiab Kev Cuam Tshuam	\$18.4M
<b>3.10</b>	Cov Xib Fwb Qhia Txog Huab Cua thiab Kab Lis Kev Cai hauv Tsev Kawm Ntawv	\$1.3M
<b>3.11</b>	Cov Neeg Txuas Lus nrog Tsev Kawm Ntawv Tom Tsev	\$5.7M
<b>3.12</b>	Kev Txhawb Nqa Kev Noj Qab Nyob Zoo Fab Siab Ntsws	\$11.3M
<b>3.13</b>	Cov Kev Pab Cuam Thauj Mus Los	\$2.5M
<b>3.14</b>	Txo Qhov Kev Rau Txim los Nce Kev Tuaj Kawm Ntawv thiab Kev Kawm Tau Zoo	\$0.0M
<b>3.15</b>	Cov Kws Pab Kev Nyab Xeeb hauv Tsev Kawm Ntawv	\$7.6M
<b>3.16</b>	Kev Sib Txawv, Kev Ncaj Ncees, thiab Kev Xam Nrog	\$3.1M

# 4



LUB HOM PHIAJ RAU NEEG UA HAUJLWM  
**Nce Kev Nrhiav & Ceev Cov  
 Neeg Ua Haujlwm**

**Txhawb Cov Tub Ntxhais Kawm Los Ntawm**

**Kev Sib Txawv ntawm Cov Neeg Ua Haujlwm**

Nrhiav thiab ceev cov neeg ua haujlwm uas muaj kev txawj ntse thiab sib txawv los txhim kho cov txiaj ntsig kev kawm thiab kom ntseeg tau tias peb cov neeg ua haujlwm qhia txog qhov sib txawv ntawm zej zog, tsim ib qho chaw kawm zoo heev.

 **1** Qhov Kev Ua &  
Kev Pab Cuam

 **3** Cov Qhia Txog  
Kev Nce Qib

Cov kev tseem ceeb hauv xeev uas tau hais txog:

1. Cov Kev Pab  
Theem Pib



7. Kev Nkag Mus Kawm  
Cov Chay Kawm

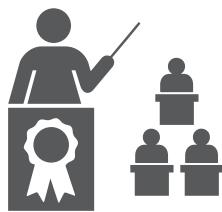
LUB HOM PHIAJ #4  
 Cov Nyiaj Txiag Tau Npaj Siv rau



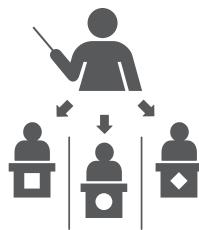
Lub Hom Phiaj #4 Cov Nyiaj  
Txiag Tau Npaj Siv rau

**\$13.8M**

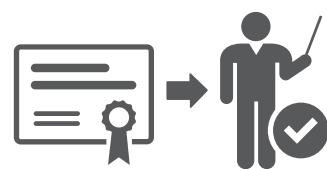
Cov nyiaj txiag rau Lub Hom Phiaj #4 yog  
**0.4%** ntawm tag nrho cov nyiaj siv rau LCAP  
 uas yog **\$1,668M**.



NCE COV XIB FWB UAS  
RAUG TSO HAUM



TXO COV CHAW UA HAUJLWM QHIA  
NTAWV UAS TSIS MUAJ NEEG UA



TXO COV XIB FWB RAUG  
TSO TSIS HAUM

**93.9%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2

**↑ 99.5%**  
Qhov Tshwm Sim Xyoo 3

**1.046%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2

**↓ <1%**  
Qhov Tshwm Sim Xyoo 3

**0.057%** TBD TBD  
Theem Pib Xyoo 1 Xyoo 2

**↓ <1%**  
Qhov Tshwm Sim Xyoo 3

## COV KEV UA & COV KEV SIV NYIAJ

**4.01** BASE: Kev Nrhiav, Kev Xaiv thiab Kev Ceev Tseg Cov Neeg Ua Haujlwm

**\$13.8M**



#5



LUB HOM PHIAJ RAU TSEV NEEG  
**Nce Cov Hwv Tsam Muaj Kev  
Xam Nrog Rau Tsev Neeg**

Tsim ib qho chaw uas txhawb kev nkag mus thiab kev koom tes rau txhua tsev neeg, kom ntseeg tau tias kev sib txawv thiab kev xam nrog yog qhov tseem ceeb ntawm kev koom tes hauv zej zog thiab cov hwv tsam kev kawm.

**2** Cov Kev Ua & Kev Pab Cuam

**1** Qhov Qhia Txog Kev Nce Qib

Cov kev tseem ceeb hauv xeev uas tau hais txog:



3. Kev Koom Tes Ntawm Niam Txiv



5. Kev Koom Tes Ntawm Tub Ntxhais Kawm

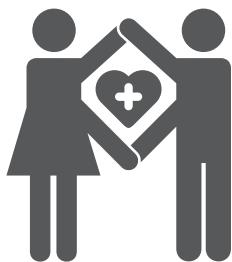
LUB HOM PHIAJ #5  
Cov Nyiaj Txiaq Tau Npaj Siv rau



Lub Hom Phiaj #5 Cov Nyiaj Txiaq Tau Npaj Siv rau

**\$6.1M**

## COV QHIA TXOG KEV NCE QIB



NCE KEV XAV NTAWM  
TUB NTXHAIS KAWM  
TXOG KEV SIB TXUAS  
NTAWM KEV NTSUAM  
XYUAS KEV KOOM TES

Xyoo	Qhov Ntsuas
Theem Pib	<b>80.4%</b>
Xyoo 1	<b>TBD</b>
Xyoo 2	<b>TBD</b>
Qhov Tshwm Sim Xyoo 3	<b>↑ 85%</b>

## COV KEV UA & COV KEV SIV NYIAJ

**5.01** Cov Kev Nqis Peev Rau Kev Koom Tes Ntawm Niam Txiv

**\$4.3M**

**5.02** Nthuav Dav Kev Sib Txuas Lus nrog Tub Ntxhais Kawm, Niam Txiv thiab Zej Zog

**\$1.8M**

#6



## Cov Kev Nqis Peev Pab Rau Txhua Lub Hom Phiaj ntawm Koog Tsev Kawm Ntawv Fresno

Faib cov peev txheej kom muaj tswv yim los txhawb thiab txhawb nqa txhua lub hom phiaj hauv koog tsev kawm ntawv, txhawb ib qho kev paub zoo txog kev kawm uas muab kev ua tau zoo ntawm tub ntxhais kawm, kev koom tes hauv zej zog, thiab ib qho chaw kawm uas muaj kev sib txawv thiab xam txhua tus nrog ua qhov tseem ceeb.

**7** Cov Kev Ua & Kev Pab Cuam

**0** Cov Qhia Txog Kev Nce Qib

Cov kev tseem ceeb  
hauv xeev uas  
tau hais txog:

- |                             |                         |                                       |                                                |                                              |                                  |                                          |                                                     |
|-----------------------------|-------------------------|---------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------|------------------------------------------|-----------------------------------------------------|
|                             |                         |                                       |                                                |                                              |                                  |                                          |                                                     |
| 1. Cov Kev Pab<br>Theem Pib | 2. Cov Quav<br>Kev Kawm | 3. Kev Koom<br>Tes Ntawm<br>Niam Txiv | 4. Kev Ua Tau<br>Zoo Ntawm Tub<br>Ntxhais Kawm | 5. Kev Koom<br>Tes Ntawm Tub<br>Ntxhais Kawm | 6. Huab<br>Cua Hauv<br>Tsev Kawm | 7. Kev Nkag<br>Mus Kawm Cov<br>Chav Kawm | 8. Lwm Cov Txiaj<br>Ntsig Ntawm Tub<br>Ntxhais Kawm |

LUB HOM PHIAJ #6  
Cov Nyiaj Txiag Tau Npaj Siv rau



Lub Hom Phiaj #6 Cov Nyiaj  
Txiag Tau Npaj Siv rau

**\$357.2M**

## COV KEV UA & COV KEV SIV NYIAJ

<b>6.01</b>	Cov Nyiaj Faib Rau Tsev Kawm Ntawv yuav tsum Tsom Mus Rau Cov Kev Xav Tau ntawm Cov Tub Ntxhais Kawm Khwv Tau Nyiaj Tsawg, Cov Hluas Nyob Nrog Niam Qhuav Txiv Qhuav, thiab/los sis Cov Kawm Lus Askiv.	<b>\$25.1M</b>
<b>6.02</b>	BASE: Kev Tswj Hwm Lub Chaw Haujlwm Loj	<b>\$8.6M</b>
<b>6.03</b>	BASE: Cov Kev Pab Cuam Lag Luam thiab Nyiaj Txiag	<b>\$19.8M</b>
<b>6.04</b>	BASE: Cov Kev Pab Cuam Kev Ua Haujlwm	<b>\$204.1M</b>
<b>6.05</b>	BASE: Lwm Cov Kev Siv Nyiaj	<b>\$27.8M</b>
<b>6.06</b>	Cov Peev Txheej Rov Qab Los Ib Zaug	<b>\$64.2M</b>
<b>6.07</b>	Cov Nyiaj Faib Rau Tsev Kawm Ntawv yuav tsum raug Muab Ua Qhov Tseem Ceeb los ntawm Pawg Kws Pab Tswv Yim ntawm Txhua Lub Tsev Kawm Ntawv los Txhawb Cov Pawg Tub Ntxhais Kawm Uas Kawm Tau Qis Tshaj Plaws hauv Qhov Xim Liab ntawm CA Dashboard.	<b>\$7.8M</b>

## Kev Ntxiv Vaj Huam Sib Luag yog dab tsi?

Kev Ntxiv Vaj Huam Sib Luag yog ib feem ntawm California qhov Khoos Kas Nyiaj Txiag Tswj Hwm Hauv Zos, tsim los txhawb nyiaj pab rau cov tsev kawm ntawv uas ntsib cov kev nyuaj loj tshaj plaws. Qhov kev pib no tsom mus rau kev txhawb nqa nyiaj txiag ntxiv rau cov tsev kawm ntawv uas muaj tub ntxhais kawm coob uas nyuaj siab rau kev lag luam-zej tsoom, kom ntseeg tau tias lawv tau txais cov peev txheej tsim nyog rau kev kawm zoo. Los ntawm kev tsom mus rau cov tsev kawm ntawv no, Kev Ntxiv Vaj Huam Sib Luag lub hom phiaj yog txhawb kev ncaj ncees hauv kev kawm, pab txhua tus tub ntxhais kawm kom vam meej tsis hais lawv los ntawm qhov twg los.

**Qhov Tseem Ceeb:** *Tsis zoo li cov nyiaj LCFF uas muab rau theem koog tsev kawm ntawv, cov nyiaj ntxiv vaj huam sib luag yog muab ncaj qha rau cov tsev kawm ntawv.*



## Leej twg tau txais cov nyiaj pab?



### Kev Nyuaj Siab Rau Kev Lag Luam-Zej Tsoom Siab

Cov tsev kawm ntawv tsim nyog yog tias muaj tshaj 70% ntawm cov tub ntxhais kawm yog cov nyuaj siab rau kev lag luam-zej tsoom. Qhov no suav nrog cov tub ntxhais kawm uas tsim nyog tau txais plus mov dawb los sis txo nqi, cov tub ntxhais kawm tsis muaj vaj tsev nyob, cov hluas nyob nrog niam qhuav txiv qhuav, thiab lwm tus uas muaj kev nyuaj siab txog nyiaj txiag.



### Qhov Kev Tsis Ruaj Khov Tshaj 25%

Cov nyiaj pab kuj tsom mus rau cov tsev kawm ntawv uas feem ntau ntawm cov tub ntxhais kawm tsis tuav kev cuv npe kawm tas li, qhia txog qhov kev hloov siab thiab tsis ruaj khov.



# 14

### Lub Tsev Kawm Ntawv Ntxiv Vaj Huam Sib Luag

- Addams Elementary
- Cambridge Continuation High
- Dewolf Continuation High
- Fort Miller Middle
- Fresno High
- Fulton
- J. E. Young Academic Center
- Lowell Elementary

- Lawless Elementary
- Muir Elementary
- Phoenix Elementary Academy Community Day
- Phoenix Secondary
- Turner Elementary
- Wolters Elementary



### Kev Txiat Cov Nyiaj Pab Kom Haum Rau Cov Kev Xav Tau

Txhua pawg tub ntxhais kawm uas tau txais theem kev ua tau zoo xim liab ntawm ib qho qhia hauv daim dashboard yuav tsum tau txais kev txhawb nqa los ntawm cov kev ua tshwj xeeb uas npaj los txhim kho cov txiaj ntsig thiab cov hhw tsam rau pawg tub ntxhais kawm ntawd. Cov kev ua no raug txhais rau hauv cov hom phiaj ntawm Kev Ntxiv Vaj Huam Sib Luag.

Lub Hom Phiaj  
Tsom Rau  
**#7**  
Kev Nqis Peev  
**\$2.4M**



## Kev Kawm Lus Askiv

Cov Tsev Kawm Ntawv: Addams Elementary, Fort Miller M.S., Fresno H.S., Lawless Elementary, Lowell Elementary, Muir Elementary, Turner Elementary, Wolters Elementary

Lub Hom Phiaj  
Tsom Rau  
**#8**  
Kev Nqis Peev  
**\$1.4M**



## Lej

Cov Tsev Kawm Ntawv: Addams Elementary, Fort Miller M.S., Lowell Elementary, Muir Elementary, and Turner Elementary

Lub Hom Phiaj  
Tsom Rau  
**#9**  
INVESTING  
**\$0.1M**



## Kev Nce Qib ntawm Cov Kawm Lus Askiv

Cov Tsev Kawm Ntawv: Cambridge Continuation H.S., Turner Elementary

Lub Hom Phiaj  
Tsom Rau  
**#10**  
Kev Nqis Peev  
**\$0.4M**



## Kev Qhaj Ntawv Tsis Tu Ncua

Cov Tsev Kawm Ntawv: Lawless Elementary, Muir Elementary, and Phoenix Secondary

Lub Hom Phiaj  
Tsom Rau  
**#11**  
Kev Nqis Peev  
**\$3.8M**



## Qhov Feem Pua Kawm Tiav / Kev Npaj Txhij rau Haujlwm & Tsev Kawm Qib Siab

Cov Tsev Kawm Ntawv: Cambridge Continuation H.S., DeWolf Continuation H.S., Fresno H.S., J.E. Young Academic Center

Lub Hom Phiaj  
Tsom Rau  
**#12**  
Kev Nqis Peev  
**\$3.2M**



## Qhov Kev Rau Txim

Cov Tsev Kawm Ntawv: Addams Elementary, Fort Miller M.S., Fresno H.S., Fulton, Lawless Elementary, Lowell Elementary, Muir Elementary, Phoenix Elementary, Phoenix Secondary, Turner Elementary, and Wolters Elementary

**2024-25**

Niam Txiv & Tus Khub Qhia Ntawv  
Phau Ntawv Qhia  
txog **LCAP**



 **ThoughtExchange**

Tsom QR code los qhia koj cov  
lus tawm tswv yim







## Txoj Hauv Kev los Koom Nrog:



**MUS KOOM**  
ib lub rooj sib tham  
txog LCAP



**KOOM NROG**  
ib pawg niam txiv



 **ThoughtExchange**

Tsim QR code los qhia koj cov  
lus tawm tswv yim



**Rau cov lus nug los sis cov lus tawm tswv yim, thov hu rau:**

Fresno Unified School District  
Lub Chaw Haujlm Saib Xyuas Cov Khoos Kas  
Hauv Xeev thiab Tsoom Fwv Teb Chaws

🌐 <https://stafed.fresnounified.org/lcap/>

📞 (559) 457-3934

Tsim los nrog kev pab los ntawm:

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