

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER		
Report Prepared By:	Nicole Tennant		
Agency Name:	Bronx Charter School for Better Learning 2		
Mailing Address:	2545 Gunther Ave		
	Street		
	Bronx	NY	10469
	City	State	Zip Code
Telephone # of Report Preparer:	718-655-6660	County:	Bronx
E-mail Address:	ntennant@bronxbetterlearning.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF				
			Subtotal - Code 15	\$1,293,298
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
Saturday Academy Teachers - stipends (SY24)	5.00	\$3,000	\$15,000	
Academic Leaders - stipends (SY23)	6.00	\$12,000	\$72,000	
Academic Leader (SY22)	0.30	\$61,268	\$18,380	
Academic Leader (SY22)	0.30	\$72,296	\$21,689	
Academic Leader (SY22)	0.30	\$64,956	\$19,487	
Academic Leader (SY22)	0.30	\$63,718	\$19,115	
Academic Leader (SY22)	0.30	\$66,217	\$19,865	
Academic Leader (SY23)	0.30	\$64,331	\$19,299	
Academic Leader (SY23)	0.30	\$75,911	\$22,773	
Academic Leader (SY23)	0.30	\$68,204	\$20,461	
Academic Leader (SY23)	0.30	\$66,904	\$20,071	
Academic Leader (SY23)	0.30	\$69,528	\$20,858	
Academic Leader (SY24)	0.30	\$67,548	\$20,264	
Academic Leader (SY24)	0.30	\$79,706	\$23,912	
Academic Leader (SY24)	0.30	\$71,614	\$21,484	
Academic Leader (SY24)	0.30	\$70,249	\$21,075	
Academic Leader (SY24)	0.30	\$73,004	\$21,901	
Better Learning Readiness Coordinator - Stipend (FY24)	1.00	\$10,000	\$10,000	
Better Learning Readiness Summer School Teachers - stipends (FY22)	26.00	\$2,000	\$52,000	
Better Learning Readiness Summer School Teachers - stipends (FY23)	37.00	\$2,000	\$74,000	
Better Learning Readiness Summer School Teachers - stipends (FY24)	37.00	\$2,000	\$74,000	
School Counselor (SY22)	1.00	\$77,250	\$77,250	
School Counselor (SY23)	1.00	\$81,113	\$81,113	
School Counselor (SY24)	1.00	\$85,168	\$85,168	
RTI Coordinator (SY22)	0.25	\$87,668	\$21,955	
RTI Coordinator (SY23)	0.26	\$92,051	\$23,971	
RTI Coordinator (SY24)	0.26	\$96,654	\$25,168	
COVID-19 Quarantine Liaison Stipend (SY22)	1.00	\$2,500	\$2,500	

COVID-19 Quarantine Liaison Stipend (SY23)	1.00	\$2,500	\$2,500
Assessment Coordinator - Stipend (SY22)	3.00	\$10,000	\$30,000
Assessment Coordinator - Stipend (SY23)	3.00	\$10,000	\$30,000
Assessment Coordinator - Stipend (SY24)	3.00	\$10,000	\$30,000
Support Teacher (SY23)	1.00	\$59,271	\$59,271
Support Teacher (SY24)	1.00	\$59,271	\$59,271
Summer Enrichment Coordinator - (SY24)	1.00	\$8,000	\$8,000
Summer Enrichment Coordinator - (SY24)	1.00	\$5,000	\$5,000
Enrichment Coordinator Stipend (SY24)	1.00	\$10,000	\$10,000
Enrichment Coordinator Stipend (SY24)	1.00	\$5,000	\$5,000
Professional Development Specialist (SY22)	0.05	\$103,515	\$5,176
Professional Development Specialist (SY22)	0.05	\$69,274	\$3,464
Professional Development Specialist (SY22)	0.05	\$97,100	\$4,855
Professional Development Specialist (SY22)	0.05	\$159,121	\$7,956
Professional Development Specialist (SY22)	0.05	\$128,750	\$6,438
Professional Development Specialist (SY22)	0.05	\$136,269	\$6,813
Professional Development Specialist (SY22)	0.05	\$169,267	\$8,463
Professional Development Specialist (SY23)	0.05	\$108,691	\$5,176
Professional Development Specialist (SY23)	0.05	\$72,738	\$3,464
Professional Development Specialist (SY23)	0.05	\$101,955	\$4,855
Professional Development Specialist (SY23)	0.05	\$167,077	\$7,956
Professional Development Specialist (SY23)	0.05	\$135,188	\$6,438
Professional Development Specialist (SY23)	0.05	\$143,082	\$6,813
Professional Development Specialist (SY23)	0.05	\$177,730	\$8,463
Professional Development Specialist (SY24)	0.05	\$114,125	\$5,176
Professional Development Specialist (SY24)	0.05	\$76,375	\$3,464
Professional Development Specialist (SY24)	0.45	\$10,702	\$4,855

Professional Development Specialist (SY24)		0.05	\$175,431	\$7,956
Professional Development Specialist (SY24)		0.05	\$141,947	\$6,438
Professional Development Specialist (SY24)		0.05	\$150,237	\$6,813
Professional Development Specialist (SY24)		0.05	\$186,616	\$8,463

SALARIES FOR SUPPORT STAFF				
			Subtotal - Code 16	
Specific Position Title		Full-Time Equivalent	Annualized Rate of Pay	Project Salary

PURCHASED SERVICES				
Subtotal - Code 40				\$43,280
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Professional Development focused on curriculum development and assessments	Dr. Marcia Livingston-Galloway	\$1,500/day x 3 days	\$4,500	
Professional Development focused on Efficacy	Dr. Sandra Hayes	\$2,500/day x 11.5 days	\$28,750	
Professional Development focused on Responsive Classroom and Effective Teaching	Andy Dousis	\$1,180/day x 8.5 days	\$10,030	

SUPPLIES AND MATERIALS				
Subtotal - Code 45				\$347,013
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Summer Care Packets (SY23) - 48 Pack Notebook Journal	2.00	\$59.95	\$120	
Summer Care Packets (SY24) - 48 Pack Notebook Journal	2.00	\$59.95	\$120	
Summer Care Packets (SY24) - Chalk Set for Kids - 12 pack	7.00	\$14.97	\$105	
Summer Care Packets (SY24) - Chalk Set for Kids - 12 pack	7.00	\$14.97	\$105	
Summer Care Packets (SY23) - Composition Notebooks - 4 pack	60.00	\$9.99	\$599	
Summer Care Packets (SY24) - Composition Notebooks - 4 pack	60.00	\$9.99	\$599	
Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. 3	76.00	\$20.00	\$1,520	
Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. 3	76.00	\$20.00	\$1,520	
Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. 4	76.00	\$20.00	\$1,520	
Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. 4	76.00	\$20.00	\$1,520	
Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. K - 2	225.00	\$19.00	\$4,275	
Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. K - 2	225.00	\$19.00	\$4,275	
Summer Care Packets (SY23) Ready NY Math Practice Student Book - Gr. 3	80.00	\$5.00	\$400	
Summer Care Packets (SY24) Ready NY Math Practice Student Book - Gr. 3	80.00	\$5.00	\$400	

Summer Care Packets (SY23) Ready NY Math Practice Teacher Guide - Gr. 3	3.00	\$6.00	\$18
Summer Care Packets (SY24) Ready NY Math Practice Teacher Guide - Gr. 3	3.00	\$6.00	\$18
Summer Care Packets (SY23) Ready NY Math Practice Student Book - Gr. 4	80.00	\$5.00	\$400
Summer Care Packets (SY24) Ready NY Math Practice Student Book - Gr. 4	80.00	\$5.00	\$400
Summer Care Packets (SY23) Ready NY Math Practice Teacher Guide - Gr. 4	3.00	\$6.00	\$18
Summer Care Packets (SY24) Ready NY Math Practice Teacher Guide - Gr. 4	3.00	\$6.00	\$18
Summer Care Packets (SY23) Multiplication Flash Cards	154.00	\$2.67	\$411
Summer Care Packets (SY24) Multiplication Flash Cards	154.00	\$2.67	\$411
Summer Care Packets (SY23) Division Flash Cards	154.00	\$2.67	\$411
Summer Care Packets (SY24) Division Flash Cards	154.00	\$2.67	\$411
Summer Care Packets (SY23) Draw & Write Journals - 12 pack	7.00	\$26.88	\$188
Summer Care Packets (SY24) Draw & Write Journals - 12 pack	7.00	\$26.88	\$188
Teacher Pay Teachers - Subscription (SY22)	1.00	\$2,300.00	\$2,300
Teacher Pay Teachers - Subscription (SY23)	1.00	\$2,300.00	\$2,300
Teacher Pay Teachers - Subscription (SY24)	1.00	\$2,300.00	\$2,300
IXL Subscription (SY22)	1.00	\$9,925.00	\$9,925

IXL Subscription (SY23)	1.00	\$9,925.00	\$9,925
IXL Subscription (SY24)	1.00	\$9,925.00	\$9,925
Inquiry Journal Subscription - Gr.5 SS Curriculum (SY22)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.4 SS Curriculum (SY22)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.3 SS Curriculum (SY22)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.5 SS Curriculum (SY23)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.4 SS Curriculum (SY23)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.3 SS Curriculum (SY23)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.5 SS Curriculum (SY24)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.4 SS Curriculum (SY24)	75.00	\$20.00	\$1,500
Inquiry Journal Subscription - Gr.3 SS Curriculum (SY24)	75.00	\$20.00	\$1,500
Science Teachers Association of NYS (SY22)	1.00	\$44.00	\$44
Science Teachers Association of NYS (SY23)	1.00	\$44.00	\$44
Science Teachers Association of NYS (SY24)	1.00	\$44.00	\$44
Seasaw - Subscription (SY22)	225.00	\$5.50	\$1,238
Seasaw - Subscription (SY23)	225.00	\$5.50	\$1,238

Seesaw - Subscription (SY24)	225.00	\$5.50	\$1,238
Brainiac Manipulatives - Subscription (FY22)	0.50	\$421.00	\$211
Brainiac Manipulatives - Subscription (FY23)	0.50	\$421.00	\$211
Brainiac Manipulatives - Subscription (FY24)	0.50	\$421.00	\$211
Nearpod School License - Subscription (FY22)	1.00	\$5,600.00	\$5,600
Nearpod School License - Subscription (FY23)	1.00	\$5,600.00	\$5,600
Nearpod School License - Subscription (FY24)	1.00	\$5,600.00	\$5,600
Instructional Supplies - Great Books Plus Gr. 3 (SY22)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 3 (SY23)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 3 (SY24)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 4 (SY22)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 4 (SY23)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 4 (SY24)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 5 (SY22)	79.00	\$7.00	\$553
Instructional Supplies - Great Books Plus Gr. 5 (SY23)	80.00	\$7.00	\$560
Instructional Supplies - Great Books Plus Gr. 5 (SY24)	80.00	\$7.00	\$560

Instructional supplies - Words in Color Book of Stories	1.00	\$11.99	\$12
Instructional supplies - Words in Color Charts - Medium	5.00	\$189.99	\$950
Instructional supplies - Silent Way ESL Charts with Fidel	12.00	\$149.99	\$1,800
Instructional supplies - Reading Primer 2 Words in Color	1.00	\$11.99	\$12
Instructional supplies - Reading Primer 3 Words in Color	1.00	\$11.99	\$12
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. K (SY22)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. K (SY23)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. K (SY24)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 1 (SY22)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 1 (SY23)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 1 (SY24)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 2 (SY22)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 2 (SY23)	40.00	\$20.80	\$832
Instructional supplies - Learning Resources Cuisinaire Rods Small Group Class Set, 155 Piece Wood Gr. 2 (SY24)	40.00	\$20.80	\$832
Instructional supplies - Wooden Cuisinaire rods classroom set	3.00	\$99.99	\$300
Instructional supplies - Science Comic Series 18-Book set	3.00	\$185.00	\$555

Instructional supplies - Veatree 308 Magnetic Building Sticks Blocks, Magnet Educational Toys	3.00	\$49.99	\$150
Instructional supplies - Highlights Handwriting Letter Practice for Kindergarteners - (SY22)	81.00	\$6.99	\$566
Instructional supplies - Highlights Handwriting Letter Practice for Kindergarteners - (SY23)	81.00	\$6.99	\$566
Instructional supplies - Highlights Handwriting Letter Practice for Kindergarteners - (SY24)	81.00	\$6.99	\$566
Instructional supplies - Blue Plastic Base-10 Blocks	15.00	\$34.95	\$524
Instructional supplies - Plastic Cuisinare Rods	6.00	\$106.97	\$642
Instructional supplies - Hand2mind Plastic Cuisinaire Rods Individual Kits (SY22)	81.00	\$13.52	\$1,095
Instructional supplies - Hand2mind Plastic Cuisinaire Rods Individual Kits (SY23)	81.00	\$13.52	\$1,095
Instructional supplies - Hand2mind Plastic Cuisinaire Rods Individual Kits (SY24)	81.00	\$13.52	\$1,095
Classroom Supplies - Chart paper (SY22)	3.00	\$45.50	\$137
Classroom Supplies - Chart paper (SY23)	36.00	\$45.50	\$1,638
Classroom Supplies - Chart paper (SY24)	36.00	\$45.50	\$1,638
Classroom Supplies - Pencils (SY22) 96/pack	36.00	\$14.37	\$517
Classroom Supplies - Pencils (SY23) 96/pack	36.00	\$14.37	\$517
Classroom Supplies - Pencils (SY24) 96/pack	36.00	\$14.37	\$517
Classroom supplies - Composition notebooks - (SY23)	250.00	\$1.77	\$443

Classroom supplies - Composition notebooks - (SY24)	250.00	\$1.77	\$443
Classroom supplies - Loose Leaf Filler Paper/pack - (SY23)	100.00	\$1.48	\$148
Classroom supplies - Loose Leaf Filler Paper/pack - (SY24)	100.00	\$1.48	\$148
Classroom supplies - PACON Super Bright Sentence Strips (SY22)	4.00	\$10.31	\$41
Classroom supplies - PACON Super Bright Sentence Strips (SY23)	4.00	\$10.31	\$41
Classroom supplies - PACON Super Bright Sentence Strips (SY24)	4.00	\$10.31	\$41
Classroom supplies - Books for Journaling	1.00	\$49.54	\$50
Classroom supplies - Lap desks	10.00	\$17.99	\$180
Classroom supplies - Crayola Washable Markers 200 per carton- Gr. K - 2 (SY22)	9.00	\$65.99	\$594
Classroom supplies - Crayola Washable Markers 200 per carton- Gr. K - 2 (SY23)	9.00	\$65.99	\$594
Classroom supplies - Crayola Washable Markers 200 per carton- Gr. K - 2 (SY24)	9.00	\$65.99	\$594
Classroom supplies - Crayola Colored Pencils 462 per box - Gr. K - 2 (SY22)	9.00	\$62.99	\$567
Classroom supplies - Crayola Colored Pencils 462 per box - Gr. K - 2 (SY23)	9.00	\$62.99	\$567
Classroom supplies - Crayola Colored Pencils 462 per box - Gr. K - 2 (SY24)	9.00	\$62.99	\$567
Classroom supplies - Crayola Classpack Crayons 800 per box - Gr. K - 2 (SY22)	9.00	\$51.99	\$468
Classroom supplies - Crayola Classpack Crayons 800 per box - Gr. K - 2 (SY22)	9.00	\$51.99	\$468

Classroom supplies - Crayola Classpack Crayons 800 per box - Gr. K - 2 (SY22)	9.00	\$51.99	\$468
Instructional supplies - Gr. K-5 Library books - (SY22)	450.00	\$20.00	\$9,000
Instructional supplies - Gr. K-5 Library books - (SY23)	450.00	\$20.00	\$9,000
Instructional supplies - Gr. K-5 Library books - (SY24)	450.00	\$20.00	\$9,000
Instructional Supplies - Science 21 Gr. 4 (SY22)	1.00	\$435.60	\$436
Instructional Supplies - Science 21 Gr. 4 (SY23)	1.00	\$435.60	\$436
Instructional Supplies - Science 21 Gr. 4 (SY24)	1.00	\$435.60	\$436
Instructional Supplies - Science 21 Gr. 5 (SY22)	1.00	\$435.60	\$436
Instructional Supplies - Science 21 Gr. 4 (SY23)	1.00	\$435.60	\$436
Instructional Supplies - Science 21 Gr. 4 (SY24)	1.00	\$435.60	\$436
Instructional Supplies - Electricity Book & Kit	5.00	\$24.99	\$125
10.2 inch iPad w/ Logitech Case	225.00	\$630.60	\$141,885
iPad Carts	3.00	\$2,599.95	\$7,800
Delos Air Purification Unit (SY22)	56.00	\$329.00	\$18,424
Delos Annual pre-filter and annual main filter (SY22)	56.00	\$94.00	\$5,264
Delos Annual pre-filter and annual main filter (SY23)	56.00	\$94.00	\$5,264

Depos Annual pre-filter and annual main filter (SY24)	56.00	\$94.00	\$5,264
Cloth Masks Children (SY22) - individually wrapped	430.00	\$2.50	\$1,075
Cloth Masks Children (SY23) - individually wrapped	430.00	\$2.50	\$1,075
Disposable Masks - Adult (SY24) - 50 masks per box	50.00	\$14.50	\$725
Disposable Masks - Children (SY24) - 50 masks per box	40.00	\$19.90	\$796
Gloves - 100 per box (SY24)	150.00	\$8.99	\$1,349
Gloves - Food Safety (SY24) - 1000 per box	5.00	\$11.99	\$60
Face Shields - Adult (SY24)	40.00	\$2.15	\$86
Face Shields - Children (SY24)	40.00	\$1.90	\$76
Sanitizing Wipes (SY23) - 160 cannister	50.00	\$7.99	\$400
Sanitizing Wipes (SY24) - 160 cannister	50.00	\$7.99	\$400
Paper Towels (SY24) - 24 per package	4.00	\$40.35	\$161
Hand Soap - (SY22) - 4 gallons per case	14.00	\$31.99	\$448
Hand Soap - (SY23) - 4 gallons per case	14.00	\$31.99	\$448
Hand Soap - (SY24) - 4 gallons per case	14.00	\$31.99	\$448
Hand Sanitizer - (SY23) - 1 Gallon	20.00	\$13.99	\$280

Hand Sanitizer - (SY24) - 1 Gallon	20.00	\$13.99	\$280
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EQUIPMENT						
Subtotal - Code 20						\$12,594
Description of Item			Quantity	Unit Cost	Proposed Expenditure	
SMARTBoards			2.00	\$6,297.00	\$12,594	

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,293,298
Support Staff Salaries	16	
Purchased Services	40	\$43,280
Supplies and Materials	45	\$347,013
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$12,594
Grand Total		\$1,696,186

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/7/22

Date

Signature

Thomas Howard Exec. Dir.

Name and Title of Chief Administrative Officer

Agency Code:

321100861076

Project #:

5880-21-5205

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged

Approved

MIR