

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

|                                            |                                                                                        |                |          |
|--------------------------------------------|----------------------------------------------------------------------------------------|----------------|----------|
| <b>Funding Source:</b>                     | ARP-ESSER                                                                              |                |          |
| <b>Report Prepared By:</b>                 | Nicole Tennant                                                                         |                |          |
| <b>Agency Name:</b>                        | Bronx Charter School for Better Learning                                               |                |          |
| <b>Mailing Address:</b>                    | 3740 Baychester Ave                                                                    |                |          |
|                                            | Street                                                                                 |                |          |
|                                            | Bronx                                                                                  | NY             | 10466    |
|                                            | City                                                                                   | State          | Zip Code |
| <b>Telephone # of<br/>Report Preparer:</b> | 718-655-6660                                                                           | <b>County:</b> | Bronx    |
| <b>E-mail Address:</b>                     | <a href="mailto:ntennant@bronxbetterlearning.org">ntennant@bronxbetterlearning.org</a> |                |          |
| <b>Project Funding Dates:</b>              | 3/13/2020                                                                              | 9/30/2024      |          |
|                                            | Start                                                                                  | End            |          |

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF                                    |                      |                        |                    |             |
|--------------------------------------------------------------------|----------------------|------------------------|--------------------|-------------|
|                                                                    |                      |                        | Subtotal - Code 15 | \$1,424,936 |
| Specific Position Title                                            | Full-Time Equivalent | Annualized Rate of Pay | Project Salary     |             |
| Saturday Academy Teachers - stipends                               | 5.00                 | \$3,000                | \$15,000           |             |
| Better Learning Readiness Summer School Teachers - stipends (SY22) | 30.00                | \$2,000                | \$60,000           |             |
| Better Learning Readiness Summer School Teachers - stipends (SY23) | 47.00                | \$2,000                | \$94,000           |             |
| Better Learning Readiness Summer School Teachers - stipends (SY23) | 47.00                | \$2,000                | \$94,000           |             |
| Academic Leader (SY22)                                             | 0.30                 | \$81,443               | \$24,415           |             |
| Academic Leader (SY22)                                             | 0.30                 | \$68,203               | \$20,443           |             |
| Academic Leader (SY23)                                             | 0.30                 | \$85,515               | \$25,637           |             |
| Academic Leader (SY23)                                             | 0.30                 | \$88,770               | \$26,613           |             |
| Academic Leader (SY23)                                             | 0.30                 | \$82,368               | \$24,692           |             |
| Academic Leader (SY24)                                             | 0.30                 | \$89,790               | \$26,919           |             |
| Academic Leader (SY24)                                             | 0.30                 | \$93,209               | \$27,945           |             |
| Academic Leader (SY24)                                             | 0.30                 | \$86,486               | \$25,928           |             |
| Academic Leaders - stipends (SY24)                                 | 7.00                 | \$12,000               | \$84,000           |             |
| Better learning Readiness Coordinator - (SY24)                     | 1.00                 | \$10,000               | \$10,000           |             |
| School Counselor (SY22)                                            | 1.00                 | \$58,350               | \$58,350           |             |
| School Counselor (SY23)                                            | 1.00                 | \$61,268               | \$61,268           |             |
| School Counselor (SY24)                                            | 1.00                 | \$64,331               | \$64,331           |             |
| Support Teacher (SY22)                                             | 0.67                 | \$52,195               | \$34,796           |             |
| Support Teacher (SY23)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Support Teacher (SY23)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Support Teacher (SY23)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Support Teacher (SY24)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Support Teacher (SY24)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Support Teacher (SY24)                                             | 1.00                 | \$59,271               | \$59,271           |             |
| Summer Enrichment Coordinator Stipend (SY24)                       | 1.00                 | \$8,000                | \$8,000            |             |
| Summer Enrichment Coordinator Stipend (SY24)                       | 1.00                 | \$5,000                | \$5,000            |             |
| Enrichment Coordinator Stipend (SY24)                              | 1.00                 | \$10,000               | \$10,000           |             |
| Enrichment Coordinator Stipend (SY24)                              | 1.00                 | \$5,000                | \$5,000            |             |

|                                            |      |           |          |
|--------------------------------------------|------|-----------|----------|
| Assessment Coordinator Stipend (SY22)      | 3.00 | \$10,000  | \$30,000 |
| Assessment Coordinator Stipend (SY23)      | 3.00 | \$10,000  | \$30,000 |
| Assessment Coordinator Stipend (SY24)      | 3.00 | \$10,000  | \$30,000 |
| RTI Coordinator (SY22)                     | 0.15 | \$78,577  | \$11,977 |
| RTI Coordinator (SY23)                     | 0.15 | \$82,506  | \$12,000 |
| RTI Coordinator (SY24)                     | 0.14 | \$88,631  | \$12,000 |
| COVID-19 Quarantine Liaison Stipend (SY22) | 1.00 | \$2,500   | \$2,500  |
| COVID-19 Quarantine Liaison Stipend (SY23) | 1.00 | \$2,500   | \$2,500  |
| COVID-19 Quarantine Liaison Stipend (SY24) | 1.00 | \$2,500   | \$2,500  |
| Professional Development Specialist (SY22) | 0.05 | \$103,515 | \$5,176  |
| Professional Development Specialist (SY22) | 0.05 | \$69,274  | \$3,464  |
| Professional Development Specialist (SY22) | 0.05 | \$97,100  | \$4,855  |
| Professional Development Specialist (SY22) | 0.05 | \$159,121 | \$7,956  |
| Professional Development Specialist (SY22) | 0.05 | \$128,750 | \$6,438  |
| Professional Development Specialist (SY22) | 0.05 | \$136,269 | \$6,813  |
| Professional Development Specialist (SY22) | 0.05 | \$169,267 | \$8,463  |
| Professional Development Specialist (SY23) | 0.05 | \$108,691 | \$5,176  |
| Professional Development Specialist (SY23) | 0.05 | \$72,738  | \$3,464  |
| Professional Development Specialist (SY23) | 0.05 | \$101,955 | \$4,855  |
| Professional Development Specialist (SY23) | 0.05 | \$167,077 | \$7,956  |
| Professional Development Specialist (SY23) | 0.05 | \$135,188 | \$6,438  |
| Professional Development Specialist (SY23) | 0.05 | \$143,082 | \$6,813  |
| Professional Development Specialist (SY23) | 0.05 | \$177,730 | \$8,463  |
| Professional Development Specialist (SY24) | 0.05 | \$114,125 | \$5,176  |
| Professional Development Specialist (SY24) | 0.05 | \$76,375  | \$3,464  |
| Professional Development Specialist (SY24) | 0.05 | \$107,052 | \$4,855  |
| Professional Development Specialist (SY24) | 0.05 | \$175,431 | \$7,956  |

|                                            |  |      |           |         |
|--------------------------------------------|--|------|-----------|---------|
| Professional Development Specialist (SY24) |  | 0.05 | \$141,947 | \$6,438 |
| Professional Development Specialist (SY24) |  | 0.05 | \$150,237 | \$6,814 |
| Professional Development Specialist (SY24) |  | 0.05 | \$186,616 | \$8,464 |
|                                            |  |      |           |         |

| SALARIES FOR SUPPORT STAFF |                      |                        |                    |  |
|----------------------------|----------------------|------------------------|--------------------|--|
|                            |                      |                        | Subtotal - Code 16 |  |
| Specific Position Title    | Full-Time Equivalent | Annualized Rate of Pay | Project Salary     |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |
|                            |                      |                        |                    |  |

| PURCHASED SERVICES                                                              |                                |                            |                      |
|---------------------------------------------------------------------------------|--------------------------------|----------------------------|----------------------|
| Subtotal - Code 40                                                              |                                |                            | \$82,469             |
| Description of Item                                                             | Provider of Services           | Calculation of Cost        | Proposed Expenditure |
| Professional Development focused on curriculum development and assessments      | Dr. Marcia Livingston-Galloway | \$1,500/day x 3 days       | \$4,500              |
| Professional Development focused on Efficacy                                    | Dr. Sandra Hayes               | \$2,500/day x 11.5 days    | \$28,750             |
| Professional Development focused on Responsive Classroom and Effective Teaching | Andy Dousis                    | \$1,180/day x 8.5 days     | \$10,030             |
| Online assessment platform to show areas that need to be targeted               | NWEA Assessment                | \$13,063/Cost per year x 3 | \$39,189             |



| SUPPLIES AND MATERIALS                                                                                |          |             |                      |
|-------------------------------------------------------------------------------------------------------|----------|-------------|----------------------|
| Subtotal - Code 45                                                                                    |          |             | \$591,170            |
| Description of Item                                                                                   | Quantity | Unit Cost   | Proposed Expenditure |
| Summer Care Packets (SY22) - Reading Books, Crayons, Pencils, Handwriting Books - Gr. K-2             | 250.00   | \$8/student | \$2,000              |
| Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. 3                                     | 75.00    | \$20.00     | \$1,500              |
| Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. 3                                     | 100.00   | \$20.00     | \$2,000              |
| Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. 4                                     | 75.00    | \$20.00     | \$1,500              |
| Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. 4                                     | 75.00    | \$20.00     | \$1,500              |
| Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. 5                                     | 75.00    | \$20.00     | \$1,500              |
| Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. 5                                     | 75.00    | \$20.00     | \$1,500              |
| Summer Care Packets (SY23) - Reading Books/Summer Reading - Gr. K-2                                   | 275.00   | \$20.00     | \$5,500              |
| Summer Care Packets (SY24) - Reading Books/Summer Reading - Gr. K-2                                   | 275.00   | \$20.00     | \$5,500              |
| Summer school & summer curriculum supplies - Reading/ELA Materials - 200 students @\$5/student (SY23) | 250.00   | \$20.00     | \$5,000              |
| Summer school & summer curriculum supplies - Reading/ELA Materials - 200 students @\$5/student (SY23) | 250.00   | \$20.00     | \$5,000              |
| Summer school & summer curriculum supplies - Math Materials - 200 students @\$5/student (SY23)        | 250.00   | \$20.00     | \$5,000              |
| Summer school & summer curriculum supplies - Math Materials - 200 students @\$5/student (SY23)        | 250.00   | \$20.00     | \$5,000              |
| Summer school & summer curriculum supplies - pencils - pack of 72 (SY23)                              | 36.00    | \$13.49     | \$486                |

|                                                                                         |        |             |          |
|-----------------------------------------------------------------------------------------|--------|-------------|----------|
| Summer school & summer curriculum supplies - pencils - pack of 72 (SY24)                | 36.00  | \$13.49     | \$486    |
| Summer school & summer curriculum supplies - Composition books - (SY23)                 | 100.00 | \$2.00      | \$200    |
| Summer school & summer curriculum supplies - Composition books - (SY24)                 | 100.00 | \$2.00      | \$200    |
| Summer school & summer curriculum supplies - Construction paper - (SY22)                | 3.00   | \$16.64     | \$50     |
| Summer school & summer curriculum supplies - Construction paper - (SY23)                | 3.00   | \$16.64     | \$50     |
| Classroom Supplies - Copy Paper for Printing Instructional Materials - box of 10 (SY22) | 25.00  | \$60.30     | \$1,508  |
| Classroom Supplies - Copy Paper for Printing Instructional Materials - box of 10 (SY23) | 25.00  | \$60.30     | \$1,508  |
| Classroom Supplies - Copy Paper for Printing Instructional Materials - box of 10 (SY24) | 25.00  | \$60.30     | \$1,508  |
| Classroom Supplies - Filler Loose Leaf Paper/pack (SY23)                                | 50.00  | \$1.61      | \$81     |
| Classroom Supplies - Filler Loose Leaf Paper/pack (SY24)                                | 50.00  | \$1.61      | \$81     |
| Classroom Supplies - Binders pack of 12 - (SY22) - 5th Grade                            | 7.00   | \$46.99     | \$329    |
| Classroom Supplies - Binders pack of 12 - (SY23) - 5th Grade                            | 7.00   | \$46.99     | \$329    |
| Classroom Supplies - Binders pack of 12 - (SY24) - 5th Grade                            | 7.00   | \$46.99     | \$329    |
| Classroom Supplies - Stereo Headphones - 20 pack                                        | 20.00  | \$187.80    | \$3,756  |
| Classroom Supplies - IXL Subscription (SY22)                                            | 1.00   | \$12,600.00 | \$12,600 |
| Classroom Supplies - IXL Subscription (SY23)                                            | 1.00   | \$12,600.00 | \$12,600 |



|                                                            |        |             |          |
|------------------------------------------------------------|--------|-------------|----------|
| Classroom Supplies - IXL Subscription (SY24)               | 1.00   | \$12,600.00 | \$12,600 |
| Classroom Supplies - SeaSaw Subscription (SY22)            | 550.00 | \$5.50      | \$3,025  |
| Classroom Supplies - SeaSaw Subscription (SY22)            | 550.00 | \$5.50      | \$3,025  |
| Classroom Supplies - SeaSaw Subscription (SY22)            | 550.00 | \$5.50      | \$3,025  |
| Classroom Supplies - Nearpod Subscription (SY22)           | 1.00   | \$1,400.00  | \$1,400  |
| Classroom Supplies - Nearpod Subscription (SY23)           | 1.00   | \$1,400.00  | \$1,400  |
| Classroom Supplies - Nearpod Subscription (SY24)           | 1.00   | \$1,400.00  | \$1,400  |
| Classroom Supplies - Generation Genius Subscription (SY23) | 1.00   | \$995.00    | \$995    |
| Classroom Supplies - Generation Genius Subscription (SY24) | 1.00   | \$995.00    | \$995    |
| Classroom Supplies - Quizlet Subscription (SY22)           | 1.00   | \$36.00     | \$36     |
| Classroom Supplies - Quizlet Subscription (SY23)           | 1.00   | \$36.00     | \$36     |
| Classroom Supplies - Quizlet Subscription (SY24)           | 1.00   | \$36.00     | \$36     |
| Classroom Supplies - Learning A-Z Subscription (SY22)      | 1.00   | \$7,330.00  | \$7,330  |
| Classroom Supplies - Learning A-Z Subscription (SY23)      | 1.00   | \$7,330.00  | \$7,330  |
| Classroom Supplies - Learning A-Z Subscription (SY24)      | 1.00   | \$7,330.00  | \$7,330  |
| Classroom Supplies - Pencils - pack of 96 (SY22)           | 18.00  | \$14.37     | \$259    |

|                                                                               |        |            |          |
|-------------------------------------------------------------------------------|--------|------------|----------|
| Classroom Supplies - Pencils - pack of 96 (SY22)                              | 18.00  | \$14.37    | \$259    |
| Classroom Supplies - Pencils - pack of 96 (SY22)                              | 18.00  | \$14.37    | \$259    |
| Classroom Supplies - Composition books - (SY23)                               | 200.00 | \$2.00     | \$400    |
| Classroom Supplies - Composition books - (SY24)                               | 200.00 | \$2.00     | \$400    |
| Classroom Supplies - Crayola Classpack Crayons, 800/box - (SY22)              | 18.00  | \$23.06    | \$415    |
| Classroom Supplies - Crayola Classpack Crayons, 800/box - (SY23)              | 18.00  | \$23.06    | \$415    |
| Classroom Supplies - Crayola Classpack Crayons, 800/box - (SY23)              | 18.00  | \$23.06    | \$415    |
| Educational Vistas - Assessment (SY22)                                        | 1.00   | \$3,000.00 | \$3,000  |
| Educational Vistas - Assessment (SY23)                                        | 1.00   | \$3,000.00 | \$3,000  |
| Educational Vistas - Assessment (SY24)                                        | 1.00   | \$3,000.00 | \$3,000  |
| Instructional supplies - Gr. K-5 Library books - (SY22)                       | 525.00 | \$20.00    | \$10,500 |
| Instructional supplies - Gr. K-5 Library books - (SY23)                       | 525.00 | \$20.00    | \$10,500 |
| Instructional supplies - Gr. K-5 Library books - (SY24)                       | 525.00 | \$20.00    | \$10,500 |
| Instructional Supplies - Learning Resources Magnetic Cuisenaire Rods - (SY22) | 24.00  | \$16.99    | \$408    |
| Instructional Supplies - Learning Resources Magnetic Cuisenaire Rods - (SY23) | 24.00  | \$16.99    | \$408    |
| Instructional Supplies - Learning Resources Magnetic Cuisenaire Rods - (SY24) | 24.00  | \$16.99    | \$408    |

|                                                                                                   |        |          |         |
|---------------------------------------------------------------------------------------------------|--------|----------|---------|
| Instructional Supplies - Learning Resources Wooden Cuisenaire Rods Small Group Set - (SY22)       | 340.00 | \$20.98  | \$7,133 |
| Instructional Supplies - Learning Resources Wooden Cuisenaire Rods Small Group Set - (SY23)       | 340.00 | \$20.98  | \$7,133 |
| Instructional Supplies - Learning Resources Wooden Cuisenaire Rods Small Group Set - (SY24)       | 340.00 | \$20.98  | \$7,133 |
| Instructional Supplies - Hand to Mind Plastic 24 Jumbo Cuisenaire rods Instructional Kit - (SY22) | 24.00  | \$37.95  | \$911   |
| Instructional Supplies - Hand to Mind Plastic 24 Jumbo Cuisenaire rods Instructional Kit - (SY23) | 24.00  | \$37.95  | \$911   |
| Instructional Supplies - Hand to Mind Plastic 24 Jumbo Cuisenaire rods Instructional Kit - (SY24) | 24.00  | \$37.95  | \$911   |
| Instructional Supplies - Gattegno Mathematics Textbook                                            | 10.00  | \$14.50  | \$145   |
| Instructional Supplies - Medium Silent Way Word Charts - (FY22)                                   | 12.00  | \$99.99  | \$1,200 |
| Instructional Supplies - Medium Words in Color Charts - (FY22)                                    | 12.00  | \$139.99 | \$1,680 |
| Instructional Supplies - Works in Color Charts w/ Fidel - (FY22)                                  | 120.00 | \$29.99  | \$3,599 |
| Instructional Supplies - Sound/Color Chart American English- large size - (FY22)                  | 4.00   | \$59.99  | \$240   |
| Instructional Supplies - Words in Color Student Book - (FY22)                                     | 24.00  | \$54.99  | \$1,320 |
| Instructional Supplies - Words in Color Charts w/ Fidel - Medium - (FY22)                         | 9.00   | \$189.99 | \$1,710 |
| Instructional Supplies - Silent Way ESL Charts with Fidel - (FY22)                                | 1.00   | \$149.99 | \$150   |
| Instructional Supplies - Medium Silent Way Word Charts - (FY23)                                   | 12.00  | \$99.99  | \$1,200 |
| Instructional Supplies - Medium Words in Color Charts- (FY23)                                     | 12.00  | \$139.99 | \$1,680 |

|                                                                                  |        |            |         |
|----------------------------------------------------------------------------------|--------|------------|---------|
| Instructional Supplies - Works in Color Charts w/ Fidel - (FY23)                 | 120.00 | \$29.99    | \$3,599 |
| Instructional Supplies - Sound/Color Chart American English- large size - (FY23) | 4.00   | \$59.99    | \$240   |
| Instructional Supplies - Words in Color Student Book - (FY23)                    | 24.00  | \$54.99    | \$1,320 |
| Instructional Supplies - Words in Color Charts w/ Fidel - Medium - (FY23)        | 9.00   | \$189.99   | \$1,710 |
| Instructional Supplies - Silent Way ESL Charts with Fidel - (FY23)               | 1.00   | \$149.99   | \$150   |
| Instructional Supplies - Medium Silent Way Word Charts - (FY24)                  | 12.00  | \$99.99    | \$1,200 |
| Instructional Supplies - Medium Words in Color Charts - (FY24)                   | 12.00  | \$139.99   | \$1,680 |
| Instructional Supplies - Works in Color Charts w/ Fidel - (FY24)                 | 120.00 | \$29.99    | \$3,599 |
| Instructional Supplies - Sound/Color Chart American English- large size - (FY24) | 4.00   | \$59.99    | \$240   |
| Instructional Supplies - Words in Color Student Book - (FY24)                    | 24.00  | \$54.99    | \$1,320 |
| Instructional Supplies - Words in Color Charts w/ Fidel - Medium - (FY24)        | 9.00   | \$189.99   | \$1,710 |
| Instructional Supplies - Silent Way ESL Charts with Fidel - (FY24)               | 1.00   | \$149.99   | \$150   |
| Instructional Supplies - Science 21 Gr. 3 - (SY22)                               | 1.00   | \$1,151.35 | \$1,151 |
| Instructional Supplies - Science 21 Gr. 3 - (SY23)                               | 1.00   | \$1,151.35 | \$1,151 |
| Instructional Supplies - Science 21 Gr. 3 - (SY24)                               | 1.00   | \$1,151.35 | \$1,151 |
| Instructional Supplies - Science 21 Gr. 4 - (SY22)                               | 3.00   | \$59.00    | \$177   |

|                                                    |        |            |           |
|----------------------------------------------------|--------|------------|-----------|
| Instructional Supplies - Science 21 Gr. 4 - (SY23) | 3.00   | \$59.00    | \$177     |
| Instructional Supplies - Science 21 Gr. 4 - (SY24) | 3.00   | \$59.00    | \$177     |
| The Great Books Foundation Learning Platform       | 2.00   | \$3,025.00 | \$6,050   |
| 10.2 inch iPad w/Logitech Case (10 pack) (SY22)    | 300.00 | \$630.60   | \$189,180 |
| MacBook Air (SY22)                                 | 30.00  | \$1,128.00 | \$33,840  |
| Dell Latitude Laptops (SY23)                       | 20.00  | \$1,600.00 | \$32,000  |
| Dell Optiplex Desktops (SY23)                      | 10.00  | \$1,106.00 | \$11,060  |
| Dell 24" Monitors (SY23)                           | 20.00  | \$272.00   | \$5,440   |
| Dell 24" Monitors (SY24)                           | 20.00  | \$272.00   | \$5,440   |
| Absolute Software Licenses                         | 100.00 | \$96.00    | \$9,600   |
| SMART Board Software (SY22)                        | 3.00   | 1325/year  | \$3,975   |
| SMART Board Software (SY23)                        | 3.00   | 1325/year  | \$3,975   |
| SMART Board Software (SY24)                        | 3.00   | 1325/year  | \$3,975   |
| Delos - Air Purifiers (SY22)                       | 60.00  | \$329.00   | \$19,740  |
| Delos - Air Purifiers Filter (SY22)                | 60.00  | \$94.00    | \$5,640   |
| Delos - Air Purifiers Filter (SY23)                | 60.00  | \$94.00    | \$5,640   |

|                                                        |        |         |         |
|--------------------------------------------------------|--------|---------|---------|
| Delos - Air Purifiers Filter (SY24)                    | 60.00  | \$94.00 | \$5,640 |
| Cloth Masks Children (SY22) - individually wrapped     | 538.00 | \$4.00  | \$2,152 |
| Cloth Masks Children (SY23) - individually wrapped     | 538.00 | \$4.00  | \$2,152 |
| Cloth Masks Children (SY24) - individually wrapped     | 538.00 | \$4.00  | \$2,152 |
| Cloth Masks Adult (SY22) - individually wrapped        | 125.00 | \$4.00  | \$500   |
| Cloth Masks Adult (SY23) - individually wrapped        | 125.00 | \$4.00  | \$500   |
| Cloth Masks Adult (SY24) - individually wrapped        | 125.00 | \$4.00  | \$500   |
| Disposable Masks - Children (SY22) - 50 masks per pack | 40.00  | \$19.90 | \$796   |
| Disposable Masks - Children (SY23) - 50 masks per pack | 40.00  | \$19.90 | \$796   |
| Disposable Masks - Children (SY24) - 50 masks per pack | 40.00  | \$19.90 | \$796   |
| Disposable Masks - Adult (SY22) - 50 masks per pack    | 50.00  | \$14.50 | \$725   |
| Disposable Masks - Adult (SY23) - 50 masks per pack    | 50.00  | \$14.50 | \$725   |
| Disposable Masks - Adult (SY24) - 50 masks per pack    | 50.00  | \$14.50 | \$725   |
| Gloves - 100 per box (SY22)                            | 150.00 | \$8.99  | \$1,349 |
| Gloves - 100 per box (SY23)                            | 150.00 | \$8.99  | \$1,349 |
| Gloves - 100 per box (SY24)                            | 150.00 | \$8.99  | \$1,349 |



|                                         |       |         |       |
|-----------------------------------------|-------|---------|-------|
| Gloves - 1000 per box (SY22)            | 5.00  | \$11.99 | \$60  |
| Gloves - 1000 per box (SY23)            | 5.00  | \$11.99 | \$60  |
| Gloves - 1000 per box (SY24)            | 5.00  | \$11.99 | \$60  |
| Face Shields - Adult (SY22)             | 40.00 | \$2.15  | \$86  |
| Face Shields - Adult (SY23)             | 40.00 | \$2.15  | \$86  |
| Face Shields - Adult (SY24)             | 40.00 | \$2.15  | \$86  |
| Face Shields - Children (SY22)          | 40.00 | \$1.90  | \$76  |
| Face Shields - Children (SY23)          | 40.00 | \$1.90  | \$76  |
| Face Shields - Children (SY24)          | 40.00 | \$1.90  | \$76  |
| Sanitizing Wipes - 160 Cannister (SY22) | 50.00 | \$7.99  | \$400 |
| Sanitizing Wipes - 160 Cannister (SY23) | 50.00 | \$7.99  | \$400 |
| Sanitizing Wipes - 160 Cannister (SY24) | 50.00 | \$7.99  | \$400 |
| Paper Towels - 24 per package (SY22)    | 4.00  | \$40.35 | \$161 |
| Paper Towels - 24 per package (SY23)    | 4.00  | \$40.35 | \$161 |
| Paper Towels - 24 per package (SY24)    | 4.00  | \$40.35 | \$161 |
|                                         |       |         |       |

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| EQUIPMENT                 |          |             |                      |
|---------------------------|----------|-------------|----------------------|
|                           |          |             | Subtotal - Code 20   |
|                           |          |             | \$38,594             |
| Description of Item       | Quantity | Unit Cost   | Proposed Expenditure |
| HP Server                 | 1.00     | \$14,000.00 | \$14,000             |
| Sonicwall Router/Firewall | 1.00     | \$12,000.00 | \$12,000             |
| SMART Board               | 2.00     | \$6,297.00  | \$12,594             |

**BUDGET SUMMARY**

| SUBTOTAL               | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries  | 15   | \$1,424,936   |
| Support Staff Salaries | 16   |               |
| Purchased Services     | 40   | \$82,469      |
| Supplies and Materials | 45   | \$591,170     |
| Travel Expenses        | 46   |               |
| Employee Benefits      | 80   |               |
| Indirect Cost          | 90   |               |
| BOCES Services         | 49   |               |
| Minor Remodeling       | 30   |               |
| Equipment              | 20   | \$38,594      |
| Grand Total            |      | \$2,137,169   |

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/7/22  
Date

Signature

Thomas Howard Exec. Dir.

Name and Title of Chief Administrative Officer

Agency Code: 321100860855

Project #: 5880-21-4240

Contract #:

Agency Name: The Bronx Charter School for Better Learning

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

| <u>Fiscal Year</u> | <u>First Payment</u> | <u>Line #</u> |
|--------------------|----------------------|---------------|
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| Voucher #          | First Payment        |               |

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_