

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

ESSE R 3

☐ = Required Field

Agency Name:	West Canada Valley CSD	Herkimer
Mailing Address:	PO Box 360	County
	Newport, NY 13416	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

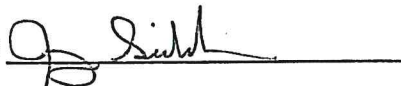
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
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- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 05/01/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Instructional salaries		\$25,532
16 - Support Staff Salaries			
40 - Purchased Services	Social and Emotional Presentations to K-12 students: Emotion into Art & Denali Partners	\$13,675	
45 - Supplies & Materials	Stem Project supplies: Motor kits, signage for District nature trail designed by students with information about the plants on the trail. Increase in cost of iPads on original submission	\$16,741	
46 - Travel Expenses			
80 - Employee Benefits	NYS Employees Retirement, NYS Teachers Retirement, FICA, Medicare, workers compensation benefits		\$4,884
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 30,416	(-) \$ 30,416
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,204,850	
	Proposed Amended Total:	\$ 1,204,850	

West Canada Valley CSD ESSER 3 Narrative

West Canada Valley CSD will use funds out of the ESSER 3 to assist students. Some areas the funds will be allocated are bringing in Social and Emotional Presentations for students in grades Kindergarten through Twelfth grade. Emotions in Arts is designed to show students anything is possible if you put your mind to it. The presentation also uses art to help students learn how to handle different situations a student might encounter. As a district we will monitor students attendance and discipline reports to determine how successful the presentation was for the students.

West Canada Valley CSD will use funds out of the ESSER 3 to purchase Stem Project supplies that will be used with the technology department. Students will be able to get a better understanding of Stem and will be able to work with the teacher on expanding their knowledge of Stem. The district will look at the data on how many students utilize the program and how they do academically.

West Canada Valley CSD will use funds out of the ESSER 3 to purchase signage that will be designed by the students for the walking trail that encompasses the West Canada Valley CSD campus. Students have designed the signage through classwork that will be displayed around the school's campus. The district will use data such as quarterly reports cards to determine how the students did academically.

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State Learning LMS

Agency Name:	West Canada Valley CSD	Herkimer
Mailing Address:	PO Box 360	County
	Newport, NY 13416	

Agency Code: 210302040000

Amendment #: 001

Project Number: 5884-21-1100

Contract #:

Contact Person: Kelley Crossett

Tel: 315-845-6800

E-mail Address: kcrossett@westcanada.org

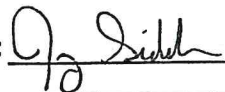
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Date: 05/01/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: ☐ Logged

☐ Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Instructional salaries		\$253,980
16 - Support Staff Salaries			
40 - Purchased Services	Instructional Coach and Dyslexia Instruction	\$38,750	
45 - Supplies & Materials	Fundation Reading Program for PreK-2 grade and a program TBD for grade 3-6, multi sensory learning supplies	\$205,715	
46 - Travel Expenses			
80 - Employee Benefits	Adjustments to: NYS Employees Retirement, NYS Teachers Retirement, FICA, Medicare, workers compensation benefits & health insurance benefits	\$9,515	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 253,980	(-) \$ 253,980
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 667,467	
	Proposed Amended Total:	\$ 667,467	

West Canada Valley CSD
State Learning Loss Narrative

West Canada Valley CSD will use funds out of State Learning Loss to address students' needs. The district will hire two teacher assistants to assist students in the Elementary school. The teacher assistants will work closely with the classroom teachers to assist students that are struggling and need extra assistance. The district will monitor the students progress reports and quarterly report cards to determine if adding the two teacher assistance was successful.

West Canada Valley CSD will use funds out of State Learning Loss to address students' needs. The district will utilize an Instructional coach to work with faculty to assist with different teaching strategies. This will help the faculty when addressing learning loss and students weaknesses. The district will also train faculty in how to assist students that are struggling with dyslexia. This training will help students achieve academic success. The district will monitor data and student progress through progress monitoring and quarterly report cards.

West Canada Valley CSD will use funds out of State Learning Loss to address students' needs. The district will purchase a new reading program at the Elementary school. This program will assist students with learning loss. Faculty will have a new program that better inlines with the New York State Standards and offers students better understanding centered around the Science of Reading. The district will monitor data and student progress through progress monitoring and quarterly report cards along with the New York State ELA exams given each year.

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Summer Enrichment

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Agency Name:	West Canada Valley CSD	Herkimer
Mailing Address:	PO Box 360	County
	Newport, NY 13416	

Agency Code:	210302040000	Amendment #:	001
Project Number:	5882-21-1100		
Contract #:			
Contact Person:	Kelley Crossett	Tel:	315-845-6800
E-mail Address:	kccrossett@westcanada.org		

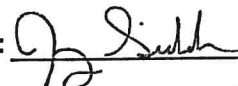
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Program Approval:		Date:	
Finance:	☐	☐	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Instructional salaries		\$35,456
16 - Support Staff Salaries	1:1 Aide, School Nurses, Lifeguard and bus drivers for the summer enrichment program to assist students with lost instruction and social and emotional support	\$27,580	
40 - Purchased Services			
45 - Supplies & Materials	Math and Movement floor mats, classroom books for summer instruction	\$6,850	
46 - Travel Expenses			
80 - Employee Benefits	NYS Employees Retirement, NYS Teachers Retirement, FICA, Medicare & workers compensation benefits	\$1,026	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 35,456	(-) \$ 35,456
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 133,497	
	Proposed Amended Total:	\$ 133,497	

West Canada Valley CSD
Summer Enrichment Narrative

West Canada Valley has offered summer enrichment the last two summers. ESSA funds were used to help fund this program. Summer enrichment allowed students and faculty to work on learning loss due to COVID-19. The district will monitor students progress by using data related to progress monitoring and quarterly report cards to determine if changes need to be made to the program.