Shoreline School District
Monthly Enrollment Report
January 4, 2021

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	43	43.00	86	86.00	81	81.00	77	77.00	83	82.05	78	78.00	448	447.05	527	526.05	(79.00)	(79.00)	462.00	446.85	(15.15)	33.93%
Brookside	82	80.07	60	60.00	53	53.00	68	68.00	60	60.00	79	79.00	402	400.07	473	472.14	(71.00)	(72.07)	433.00	398.64	(34.36)	15.96%
Echo Lake	63	62.03	75	75.00	68	68.00	71	71.00	64	63.14	53	52.03	394	391.20	421	420.09	(27.00)	(28.89)	414.00	396.80	(17.20)	35.18%
Highland Terrace	70	70.00	57	56.07	61	61.00	75	75.00	58	58.00	54	53.27	375	373.34	463	463.00	(88.00)	(89.66)	415.00	377.14	(37.86)	12.50%
Lake Forest Park	70	70.00	65	65.00	75	75.00	72	72.00	81	80.02	86	86.00	449	448.02	512	511.02	(63.00)	(63.00)	483.00	450.02	(32.98)	21.83%
Meridian Park	73	73.00	80	80.00	63	63.00	93	93.00	101	100.04	95	95.02	505	504.06	744	743.06	(239.00)	(239.00)	510.00	503.86	(6.14)	29.45%
North City															277	277.00	(277.00)	(277.00)				
Parkwood	59	58.09	72	72.00	64	63.02	69	69.00	54	54.00	51	51.00	369	367.11	457	457.00	(88.00)	(89.89)	386.00	371.75	(14.25)	30.11%
Ridgecrest	88	88.00	81	81.00	65	65.00	74	74.00	85	85.00	59	59.00	452	452.00	515	514.05	(63.00)	(62.05)	477.00	450.60	(26.40)	31.40%
Syre	42	42.00	87	86.08	89	89.00	76	76.00	77	77.00	69	69.00	440	439.08	494	494.06	(54.00)	(54.98)	455.00	443.45	(11.55)	14.74%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.60	(2.40)	21.90%
Home Exchange*	16	8.00	20	20.00	17	17.00	24	24.00	15	15.00	24	23.98	116	107.98	107	99.66	9.00	8.32	92.00	104.20	12.20	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	0	0.00	2.00	2.00	0.00	1.40	1.40	
Elementary Totals	**628**	**616.19**	**704**	**702.15**	**658**	**657.02**	**720**	**720.00**	**703**	**699.25**	**674**	**672.30**	**4087**	**#####**	**5161**	**5148.25**	**(1074.00)**	**######**	**4264.00**	**4079.29**	**(184.71)**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	378	378	375	373.50	376	376.00							1129	1127.50	711	709.87	418.00	417.63	1152.00	1128.33	(23.67)	25.31%
Kellogg	322	321.24	338	337.24	328	326.89							988	985.37	668	665.32	320.00	320.05	978.00	986.22	8.22	29.02%
Cascade 6-8*	29	29	22	22.00	24	22.25							75	73.25	52	51.83	23.00	21.42	87.00	73.71	(13.29)	See Cascade K-6
Home Exchange*	16	16	15	14.65	11	10.90							42	41.55	21	21.39	21.00	20.16	25.00	40.95	15.95	
Private Sp. Ed.*	2	2			1	1.00							3	3.00	3	3.00	0.00	0.00	1.00	3.00	2.00	
Middle School Tot	**747**	**746.24**	**750**	**747.39**	**740**	**737.04**							**2237**	**#####**	**1455**	**1451.41**	**782.00**	**779.26**	**2243.00**	**2232.21**	**(10.79)**	
	8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**													
Shorecrest	2.10	364	362.50	381	380.70	358	337.78	328	291.74				1431	1374.82	1479	1403.96	(48.00)	(29.14)	1368.00	1390.07	22.07	28.93%
Shorewood		366	364.05	367	366.40	387	350.90	344	308.40				1464	1389.75	1490	1401.36	(26.00)	(11.61)	1348.00	1395.58	47.58	26.23%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
High School Totals	**2.10**	**731**	**727.55**	**748**	**747.10**	**746**	**689.68**	**672**	**600.14**				**2897**	**#####**	**2971**	**2807.32**	**(74.00)**	**(40.75)**	**2720.00**	**2787.65**	**67.65**	
District Total (P223)													**9221**	**#####**	**9587**	**9406.98**	**(366.00)**	**(342.83)**	**9227.00**	**9099.15**	**(127.85)**	26.31%
Running Start																						
Shorecrest								105	155.00				105	155.00	137	95.01	(32.10)	59.99				
Shorewood								115	194.00				115	194.00	199	116.21	(83.62)	77.79				
RS Total								**220**	**349.00**				**220**	**349.00**	**336**	**211.22**	**(115.72)**	**137.78**	**229.00**	**274.26**	**45.26**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**	**224.00**		
K-5	137.00	134.60	(2.40)
6-8	87.00	73.71	(13.29)
Total	0	**208.31**	**(15.69)**
***Home Exchange**	**117.00**		
K-5	92.00	104.20	12.20
6-8	25.00	40.95	15.95
Total	0	**145.15**	**28.15**
***Private Sp. Ed.**	**5.00**		
K-5	0.00	1.40	1.40
6-8	1.00	3.00	2.00
9-12	4.00	2.00	(2.00)
Total	0	**6.40**	**1.40**