Shoreline School District
Monthly Enrollment Report
February 1, 2021

															Same Month Last Year						
School	**KHC**	**KFTE**	**1HC**	**1FTE**	**2HC**	**2FTE**	**3HC**	**3FTE**	**4HC**	**4FTE**	**5HC**	**5FTE**	**Head Count Total**	**FTE Total**	**HC**	**FTE**	**HC Diff**	**FTE Diff**	**Budgeted FTE**	**Avg FTE to Date**	**Avg Less Bud**	**Site % F/R Lunch**
Briarcrest	43	43.00	85	85.00	80	80.00	77	77.00	83	82.05	78	78.00	446	445.05	524	523.05	(78.00)	(78.00)	462.00	446.55	(15.45)	33.04%
Brookside	82	80.07	60	60.00	53	53.00	68	68.00	60	60.00	80	80.00	403	401.07	472	471.14	(69.00)	(70.07)	433.00	399.04	(33.96)	16.17%
Echo Lake	63	62.03	75	75.00	68	68.00	71	71.00	63	62.14	52	51.03	392	389.20	424	423.09	(32.00)	(33.89)	414.00	395.53	(18.47)	35.53%
Highland Terrace	69	69.00	57	56.07	60	60.00	74	74.00	58	58.00	53	52.27	371	369.34	465	464.22	(94.00)	(94.88)	415.00	375.84	(39.16)	12.27%
Lake Forest Park	71	71.00	67	66.05	75	75.00	73	73.00	82	81.02	87	87.00	455	453.07	510	509.02	(55.00)	(55.95)	483.00	450.53	(32.47)	22.49%
Meridian Park	72	72.00	80	80.00	63	63.00	93	93.00	101	100.04	95	95.02	504	503.06	745	744.06	(241.00)	(241.00)	510.00	503.72	(6.28)	29.50%
North City															276	276.00	(276.00)	(276.00)				
Parkwood	60	59.09	72	72.00	64	63.02	69	69.00	54	54.00	51	51.00	370	368.11	454	451.86	(84.00)	(83.75)	386.00	371.14	(14.86)	30.35%
Ridgecrest	88	88.00	79	79.00	67	67.00	73	73.00	86	86.00	59	59.00	452	452.00	520	519.05	(68.00)	(67.05)	477.00	450.83	(26.17)	31.42%
Syre	41	41.00	86	85.08	87	87.00	75	75.00	77	77.00	69	69.00	435	434.08	495	494.08	(60.00)	(60.00)	455.00	441.89	(13.11)	14.77%
Cascade K-5*	22	22.00	21	21.00	21	21.00	21	21.00	24	24.00	26	26.00	135	135.00	171	171.12	(36.00)	(36.12)	137.00	134.67	(2.33)	22.38%
Home Exchange*	16	8.00	19	19.00	18	18.00	23	23.00	15	15.00	24	23.98	115	106.98	106	98.66	9.00	8.32	92.00	104.66	12.66	
Private Sp. Ed.*					1	1.00			1	1.00			2	2.00	3	3.00	(1.00)	(1.00)	0.00	1.50	1.50	
Elementary Totals	**627**	**615.19**	**701**	**698.20**	**657**	**656.02**	**717**	**717.00**	**704**	**700.25**	**674**	**672.30**	**4080**	**4058.96**	**5165**	**5148.35**	**(1085.00)**	**(1089.39)**	**4264.00**	**4075.90**	**(188.10)**	
	6HC	**6FTE**	**7HC**	**7FTE**	**8HC**	**8FTE**																
Einstein	379	379.00	374	373.75	376	376.00							1129	1128.75	714	712.38	415.00	416.37	1152.00	1128.40	(23.60)	25.42%
Kellogg	320	320.00	338	336.89	330	328.89							988	985.78	665	662.32	323.00	323.46	978.00	986.15	8.14	29.25%
Cascade 6-8*	29	29.00	22	22.00	24	22.60							75	73.60	53	52.83	22.00	20.77	87.00	73.69	(13.31)	See Cascade K-5
Home Exchange*	16	16.00	15	14.65	11	10.90							42	41.55	20	20.39	22.00	21.16	25.00	41.05	16.05	
Private Sp. Ed.*	2	2.00			1	1.00							3	3.00	3	3.00	0.00	0.00	4.00	3.00	(1.00)	
Middle School Totals	**746**	**746.00**	**749**	**747.29**	**742**	**739.39**							**2237**	**2232.68**	**1455**	**1450.92**	**782.00**	**781.76**	**2246.00**	**2232.29**	**(13.71)**	
	8FTE	**9HC**	**9FTE**	**10HC**	**10FTE**	**11HC**	**11FTE**	**12HC**	**12FTE**													
Shorecrest	1.40	365	363.40	385	384.10	357	338.14	331	292.72				1438	1379.76	1480	1401.22	(42.00)	(21.46)	1368.00	1388.35	20.35	29.28%
Shorewood		362	361.70	368	366.75	378	350.70	347	309.90				1455	1389.05	1478	1388.11	(23.00)	0.94	1348.00	1394.49	46.49	26.23%
Private Sp. Ed.*		1	1.00			1	1.00						2	2.00	2	2.00	0.00	0.00	4.00	2.00	(2.00)	
High School Totals	**1.40**	**728**	**726.10**	**753**	**750.85**	**736**	**689.84**	**678**	**602.62**				**2895**	**2770.81**	**2960**	**2791.33**	**(65.00)**	**(20.52)**	**2720.00**	**2784.85**	**64.85**	
District Total (P223)													**9212**	**9062.45**	**9580**	**9390.60**	**(368.00)**	**(328.15)**	**9230.00**	**9093.04**	**(136.97)**	26.44%
Running Start																						
Shorecrest													0	0.00	151	103.15	(151.00)	(103.15)				
Shorewood													0	0.00	229	128.93	(229.00)	(128.93)				
RS Total								**0**	**0.00**				**0**	**0.00**	**380**	**232.08**	**(380.00)**	**(232.08)**	**229.00**	**219.41**	**(9.59)**	

	Bud FTE Total	**Avg FTE to Date**	**Avg Less Bud**
***Cascade K-8**	**224.00**		
K-5	137.00	134.67	(2.33)
6-8	87.00	73.69	(13.31)
Total	0	**208.36**	**(15.64)**
***Home Exchange**	**117.00**		
K-5	92.00	104.66	12.66
6-8	25.00	41.05	16.05
Total	0	**145.71**	**28.71**
***Private Sp. Ed.**	**8.00**		
K-5	0.00	1.50	1.50
6-8	4.00	3.00	(1.00)
9-12	4.00	2.00	(2.00)
Total	0	**6.50**	**(1.50)**