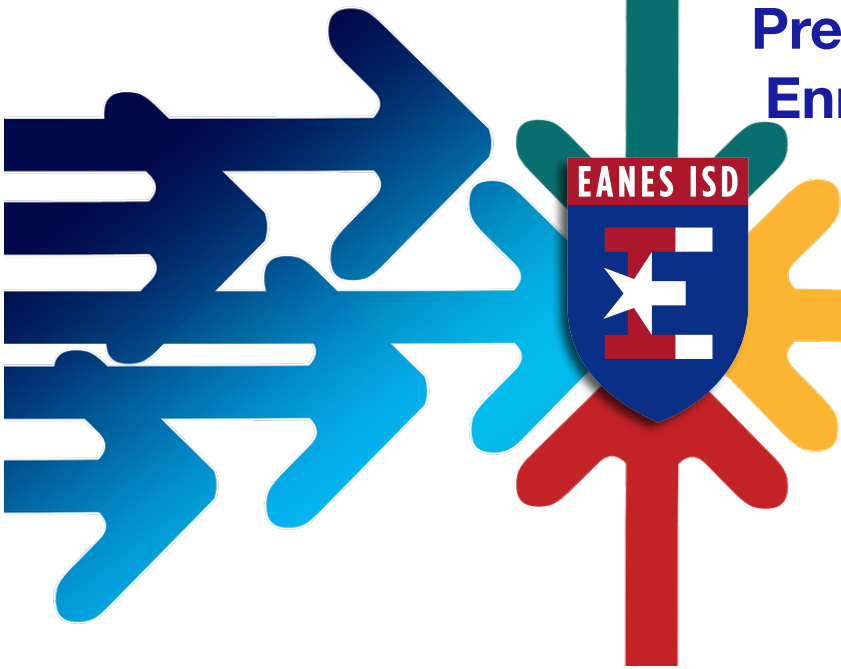


Preliminary 2024-25 Enrollment Update

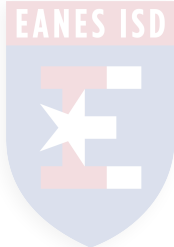


August 27, 2024

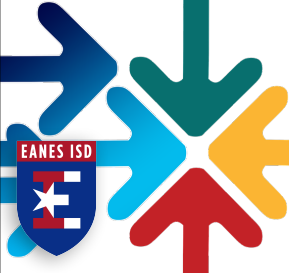
Molly May
Assistant Superintendent
Curriculum, Instruction &
Assessment
Chad Burnett
Executive Director
Curriculum, Instruction &
Assessment

Enrollment & Class Size Update*

- Preliminary enrollment of **7594** for 2024-25
- 2024-25 Budget assumed an enrollment of 7718 (demographer's projection)



*Based on enrollment as of 8/21/2024



Preliminary 24-25 ES Enrollments

BARTON CREEK 105										
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Total	# FTE	23-24 Total	23-24 # FTE	-/+ # FTE
K	22	23	19			64	3	75	4	(1)
1ST	21	23	17	17		78	4	85	4	0
2ND	17	17	18	18	19	89	5	88	4	1
3RD	17	18	18	18	18	89	5	86	4	1
4TH	17	19	19	18	18	91	5	107	5	0
*5TH	21	21	21	21	21	105	5	95	5	0
TOTAL						516	27	536	26	1

BRIDGE POINT 106											
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Sec6	Total	# FTE	23-24 Total	23-24 # FTE	
K	21	21	22	18			82	4	77	4	0
1ST	19	20	21	21			81	4	112	6	(2)
2ND	17	17	19	19	19	19	110	6	94	5	1
3RD	22	22	23	17	17		101	5	101	5	0
4TH	22	23	23	17	18		103	5	104	5	0
*5TH	19	20	21	21	21		102	5	109	5	0
TOTAL							579	29	597	30	(1)

CEDAR CREEK 102										
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Total	# FTE	23-24 Total	23-24 # FTE	-/+ # FTE
K	21	22	19			62	3	79	4	(1)
1ST	18	20	18	19		75	4	79	4	0
2ND	22	22	18	17		79	4	94	5	(1)
3RD	18	18	21	17	17	91	5	90	5	0
4TH	19	21	21	17	17	95	5	96	5	0
*5TH	18	18	19	20	20	95	5	81	4	1
TOTAL						497	26	519	27	(1)

EANES 101											
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Sec6	Total	# FTE	23-24 Total	23-24 # FTE	
ECSE	3	3	4				10	4	22	4	0
K	15	17	17	22			71	4	72	4	0
1ST	18	18	19	19			74	4	77	4	0
2ND	19	23	20	20			82	4	97	5	(1)
3RD	18	19	19	19	14	14	103	6	85	5	1
4TH	19	19	20	15	16		89	5	81	5	0
*5TH	21	22	22	22			87	4	106	5	(1)
TOTAL							516	31	540	32	(1)

FOREST TRAIL 104										
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Total	# FTE	23-24 Total	23-24 # FTE	-/+ # FTE
K	17	19	20			56	3	70	4	(1)
1ST	18	18	19	19		74	4	87	4	0
2ND	18	19	19	19	19	94	5	88	4	1
3RD	21	22	23	23		89	4	90	4	0
4TH	18	19	19	19	20	95	5	91	4	1
*5TH	23	23	23	24		93	4	120	5	(1)
TOTAL						501	25	546	25	0

VALLEY VIEW 103											
Level	Sec1	Sec2	Sec3	Sec4	Sec5	Sec6	Total	# FTE	23-24 Total	23-24 # FTE	
K	17	17	15	16			65	4	40	2	2
1ST	17	19					36	2	34	2	0
2nd	18	18					36	2	45	2	0
3RD	21	23					44	2	54	3	(1)
4TH	16	17	18				51	3	49	2	1
*5TH	24	25					49	2	68	3	(1)
TOTAL							281	15	290	14	1

Traditional sections/students
 Spanish immersion sections / students
 Traditional K-4 class sizes above 22:1 ratio
 Grade Level Collaborative Classroom
 * 5th grade is shown as average size - class size varies per subject based on SI science and compacted math



Preliminary enrollment as of 8/21/24

K-5 Sections & Class Sizes

Preliminary 24-25 Total Enrollments

2024-25 6-8 PRELIMINARY Enrollments

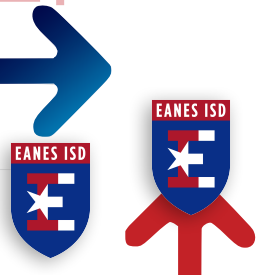
Hill Country 041		
GRADE	TOTALS 24-25	TOTALS 23-24
6	301	296
7	299	312
8	340	361
TOTAL	940	969

WEST RIDGE 042		
GRADE	TOTALS 24-25	TOTALS 23-24
6	289	264
7	279	325
8	321	310
TOTAL	889	899

2024-25 9-12/ATS PRELIMINARY Enrollments

WESTLAKE HS 001		
GRADE	TOTALS 24-25	TOTALS 23-24
9	720	679
10	688	721
11	718	722
12	726	691
	2852	2813
ATS	23	23
TOTAL	2875	2836

Preliminary enrollment as of 8/21/24



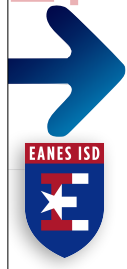
Preliminary 24-25
Total Enrollments



24-25 PRELIMINARY Transfers Enrollment		
24-25	23-24	Type
471	464	Out of District
278	257	Employee Out of District
749	721	TOTAL Out of District Transfers
\$5,180,833.00	\$4,987,157.00	Estimated Value in reduced Recapture payments
185	185	IN District

As of 8/21/24

Preliminary 24-25
Total Enrollments



Campus - ACTIVE Students - K-12 +ATS	Active	In District Transfers		Out of District & Employee Transfers	
WESTLAKE HIGH SCHOOL	2852	0	0.00%	234	8.14%
ADULT TRANSITION SERVICES	23	0	0.00%	0	0.00%
HILL COUNTRY MIDDLE SCHOOL	940	16	1.70%	89	9.47%
WEST RIDGE MIDDLE SCHOOL	889	9	1.01%	72	8.10%
BARTON CREEK ELEMENTARY	516	54	10.47%	69	13.37%
BRIDGEPOINT ELEMENTARY	579	16	2.76%	35	6.04%
CEDAR CREEK ELEMENTARY	497	21	4.23%	110	22.18%
EANES ELEMENTARY/ECSE	516	57	11.26%	65	12.85%
FOREST TRAIL ELEMENTARY	501	7	1.40%	44	8.78%
VALLEY VIEW ELEMENTARY	281	5	1.78%	31	11.03%
<i>Total for K-12+ATS population</i>	7594	185	2.44%	749	9.88%

As of 8/21/24



**Enrollment &
Class Size
Update**

Q & A