

**POQUOSON CITY SCHOOL BOARD MEETING
SEPTEMBER 17, 2024 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER** – *Shannon Martin, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** –
A.J. Lumagui, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A.** Former School Board Members – Mr. Ingram and Mr. Childress
- V. PRESENTATIONS AND REPORTS**
 - A.** Instructional Update – *Ashley Ide, Assistant Superintendent for Instruction*
 - B.** Finance Update – *Tracy Spence, Director of Finance*
 - C.** Operations Update – *Andrew Roberts, Assistant Superintendent for Operations*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A.** Approval of Financial Reports (*Enclosed*)
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
 - C.** Approval of Personnel Action (*Enclosed*)
 - D.** Approval of Minutes for August’s Regular Meeting, Work Session, and Special Called Closed Meeting (*Enclosed*)
 - E.** Approval of Designee in Absence of Division Superintendent (*Enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Proclamations for National School Lunch Week and Bullying Prevention Month (*Enclosed*)
 - B.** Consideration of Approval to Appoint a Member to Represent the School Board on the PCPS Division Safety Team.
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

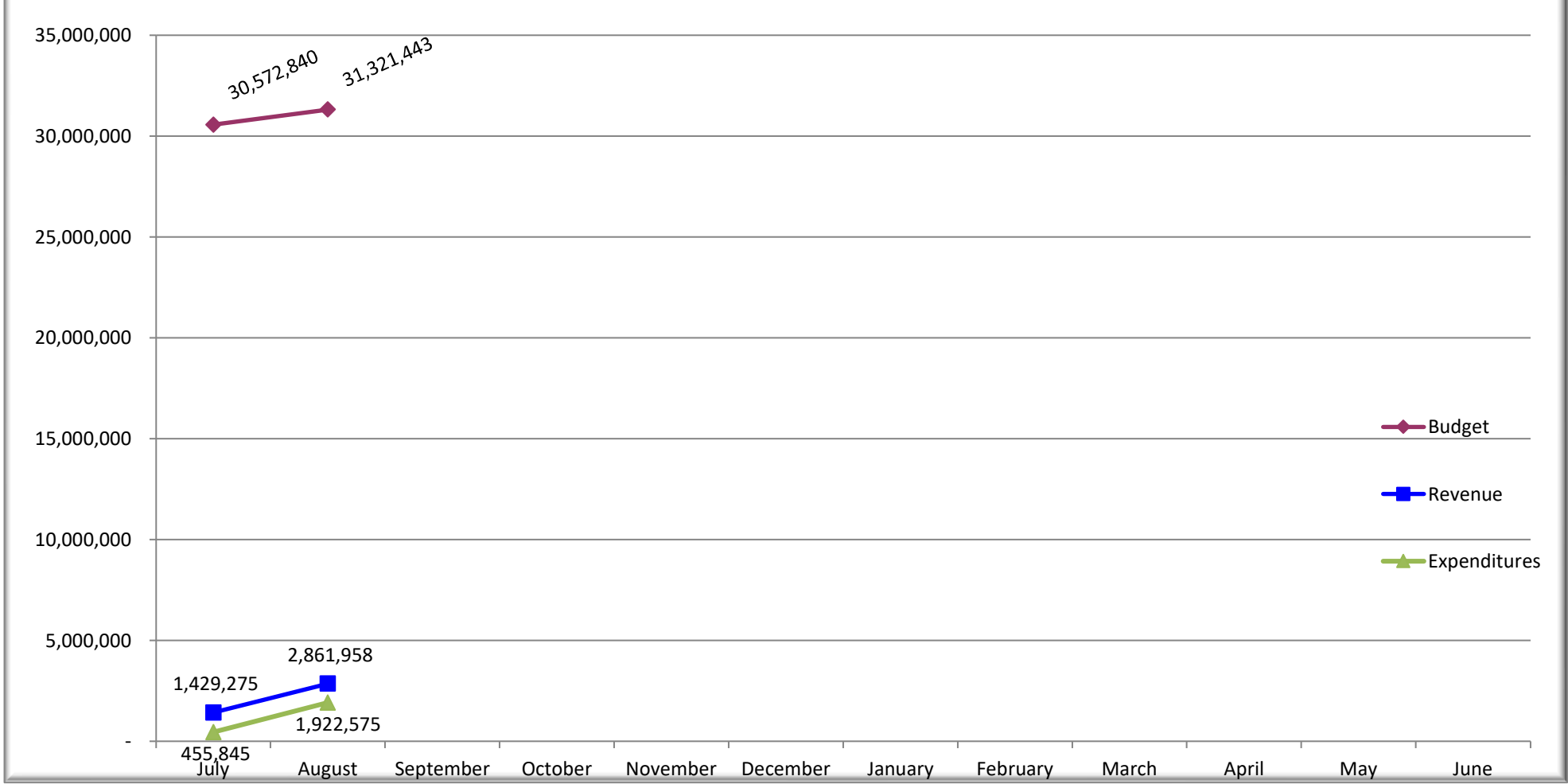
**POQUOSON CITY SCHOOL BOARD
SPECIAL CALL FOR CLOSED SESSION
September 17, 2024 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM**

AGENDA

I. Special Call for Closed Session – *Shannon Martin, Chair*

- A.** Poquoson City Public Schools’ School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711(A)(1) of the Virginia Freedom of Information for consideration of personnel matters.

2024 - 2025
Expenditures and Revenue
Year-To-Date



**POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT**

FOR MONTH ENDING August 2024

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$4,333.00	\$0.00	\$0.00	\$0.00	\$4,333.00	0%
TOTAL FOR POQUOSON PRIMARY	\$4,338,489.00	\$4,960.31	\$50,965.79	\$77,876.26	\$4,255,652.43	2%
TOTAL FOR POQUOSON ELEMENTARY	\$4,159,027.00	\$9,630.73	\$48,849.35	\$94,839.33	\$4,054,556.94	3%
TOTAL FOR POQUOSON MIDDLE	\$4,816,598.00	\$217.89	\$53,376.48	\$101,292.36	\$4,715,087.75	2%
TOTAL FOR POQUOSON HIGH	\$7,748,206.00	\$13,147.09	\$610,198.04	\$673,393.12	\$7,061,665.79	9%
TOTAL FOR ELEM & SECOND PROGRAMS	\$1,203,755.53	\$0.00	\$56,976.09	\$56,976.09	\$1,146,779.44	5%
TOTAL FOR ADMINISTRATION	\$7,777,525.41	\$67,371.54	\$549,601.71	\$821,219.92	\$6,888,933.95	11%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$2,916.17	\$0.00	\$3,192.00	\$3,192.00	(\$275.83)	0%
TITLE I NCLB	\$155,072.59	\$0.00	\$0.00	\$0.00	\$155,072.59	0%
CARL PERKINS	\$24,711.42	\$0.00	\$0.00	\$0.00	\$24,711.42	0%
VI-B	\$453,340.00	\$0.00	\$20,840.99	\$21,056.28	\$432,283.72	5%
TITLE II	\$42,164.81	\$0.00	\$0.00	\$0.00	\$42,164.81	0%
TITLE IV	\$19,500.72	\$0.00	\$0.00	\$0.00	\$19,500.72	0%
TITLE III	\$1,884.81	\$0.00	\$0.00	\$0.00	\$1,884.81	0%
IMPACT AID	\$230,594.10	\$0.00	\$0.00	\$0.00	\$230,594.10	0%
PRESCHOOL	\$13,205.00	\$0.00	\$650.00	\$650.00	\$12,555.00	5%
K-5 Literacy	\$266,288.08	\$0.00	\$13,994.50	\$13,994.50	\$252,293.58	5%
CARES-ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III	\$58,085.22	\$0.00	\$58,085.22	\$58,085.22	\$0.00	0%
CARES-ESSER III Set Aside	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00	0%
CSLFRF - PPS HVAC Replaceme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$31,321,442.86	\$95,327.56	\$1,466,730.17	\$1,922,575.08	\$29,303,540.22	6%

Poquoson City Public Schools
Expenditure Summary Report
August 31, 2024

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,548,232.00	\$ 0.00	\$ 2,850.00	\$ 2,850.00	\$ 1,545,382.00	0.18	
2000	EMPLOYEE BENEFITS	\$ 621,826.00	\$ 0.00	\$ 218.02	\$ 218.02	\$ 621,607.98	0.04	
3000	PURCHASE SERVICES	\$ 26,277.00	\$ 0.00	\$ 222.22	\$ 18,475.56	\$ 7,801.44	70.31	
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 35,420.00	\$ 0.00	\$ 0.00	\$ 92.32	\$ 35,327.68	0.26	
8000	CAPITAL OUTLAY	\$ 27,670.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,670.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,261,699.00	\$ 0.00	\$ 2,845.80	\$ 21,635.90	\$ 2,240,063.10	0.96	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 61,903.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 61,903.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 24,584.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,584.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00	
61210	GUIDANCE SERVICE	\$ 87,365.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,365.00	0.00	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00	
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 14,501.15	\$ 22,002.30	\$ 88,786.70	19.86	
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,747.16	\$ 6,958.82	\$ 41,068.18	14.49	
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00	0.00	
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 47,585.00	\$ 9,535.28	\$ 0.00	\$ 0.00	\$ 38,049.72	20.04	
61310	ELEM & SECOND PROGRAMS	\$ 218,764.00	\$ 9,535.28	\$ 18,248.31	\$ 28,961.12	\$ 180,267.60	17.60	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 71,733.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 71,733.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 29,385.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29,385.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,481.00	0.00	
61320	MEDIA SERVICES	\$ 104,599.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 104,599.00	0.00	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 225,965.00	\$ 0.00	\$ 19,886.67	\$ 32,138.17	\$ 193,826.83	14.22	
2000	EMPLOYEE BENEFITS	\$ 97,909.00	\$ 0.00	\$ 7,868.57	\$ 12,104.14	\$ 85,804.86	12.36	
61410	OFFICE OF THE PRINCIPAL	\$ 323,874.00	\$ 0.00	\$ 27,755.24	\$ 44,242.31	\$ 279,631.69	13.66	
1	REGULAR	\$ 2,997,911.00	\$ 9,535.28	\$ 48,849.35	\$ 94,839.33	\$ 2,893,536.39	3.48	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 409,230.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 409,230.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 164,536.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 164,536.00	0.00	
3000	PURCHASE SERVICES	\$ 66,710.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 66,710.00	0.00	
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 95.45	\$ 0.00	\$ 0.00	\$ 2,404.55	3.82	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 77,738.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,738.00	0.00	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 723,214.00	\$ 95.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 723,118.55	0.01
2	SPECIAL	\$ 723,214.00	\$ 95.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 723,118.55	0.01
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 117,661.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 117,661.00	0.00
2000	EMPLOYEE BENEFITS	\$ 40,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,635.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 159,214.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,214.00	0.00
4	GIFTED AND TALENTED	\$ 159,214.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 159,214.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 197,825.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 197,825.00	0.00
2000	EMPLOYEE BENEFITS	\$ 82,473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 82,473.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 280,298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 280,298.00	0.00
5	REMEDIAL	\$ 280,298.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 280,298.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,160,637.00	\$ 9,630.73	\$ 48,849.35	\$ 94,839.33	\$ 4,056,166.94		2.51
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,435,945.00	\$ 0.00	\$ 3,875.00	\$ 3,936.90	\$ 1,432,008.10		0.27
2000	EMPLOYEE BENEFITS	\$ 631,821.00	\$ 0.00	\$ 2,379.75	\$ 2,384.49	\$ 629,436.51		0.38
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,214.00		0.00
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00		0.00
6000	MATERIALS & SUPPLIES	\$ 33,077.00	\$ 3,532.99	\$ 266.71	\$ 266.71	\$ 29,277.30		11.49
8000	CAPITAL OUTLAY	\$ 35,352.00	\$ 417.92	\$ 0.00	\$ 0.00	\$ 34,934.08		1.18
61100	CLASSROOM INSTRUCTION	\$ 2,145,683.00	\$ 3,950.91	\$ 6,521.46	\$ 6,588.10	\$ 2,135,143.99		0.49
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 52,987.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,987.00		0.00
2000	EMPLOYEE BENEFITS	\$ 22,207.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 22,207.00		0.00
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,045.00		0.00
61210	GUIDANCE SERVICE	\$ 76,239.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,239.00		0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,645.00		0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 203.00		0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,848.00		0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 15,500.99	\$ 23,001.98	\$ 87,787.02		20.76
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,823.46	\$ 7,034.92	\$ 40,992.08		14.65
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00		0.00
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00		0.00
6000	MATERIALS & SUPPLIES	\$ 47,582.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,582.00		0.00
61310	ELEM & SECOND PROGRAMS	\$ 218,761.00	\$ 0.00	\$ 19,324.45	\$ 30,036.90	\$ 188,724.10		13.73
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 60,178.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,178.00		0.00
2000	EMPLOYEE BENEFITS	\$ 37,970.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,970.00		0.00

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,908.00	0.00
61320	MEDIA SERVICES	\$ 101,056.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 101,056.00	0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 293,509.00	\$ 0.00	\$ 18,376.83		\$ 30,151.91	\$ 263,357.09	10.27
2000	EMPLOYEE BENEFITS	\$ 106,326.00	\$ 0.00	\$ 6,693.32		\$ 11,049.62	\$ 95,276.38	10.39
61410	OFFICE OF THE PRINCIPAL	\$ 399,835.00	\$ 0.00	\$ 25,070.15		\$ 41,201.53	\$ 358,633.47	10.30
1	REGULAR	\$ 2,944,422.00	\$ 3,950.91	\$ 50,916.06		\$ 77,826.53	\$ 2,862,644.56	2.78
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 725,629.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 725,629.00	0.00
2000	EMPLOYEE BENEFITS	\$ 290,213.00	\$ 0.00	\$ 49.73		\$ 49.73	\$ 290,163.27	0.02
3000	PURCHASE SERVICES	\$ 6,300.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,300.00	0.00
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 977.50	\$ 0.00		\$ 0.00	\$ 1,522.50	39.10
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 132,460.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 132,460.00	0.00
8000	CAPITAL OUTLAY	\$ 7,500.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 7,500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,167,102.00	\$ 977.50	\$ 49.73		\$ 49.73	\$ 1,166,074.77	0.09
2	SPECIAL	\$ 1,167,102.00	\$ 977.50	\$ 49.73		\$ 49.73	\$ 1,166,074.77	0.09
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 78,250.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 78,250.00	0.00
2000	EMPLOYEE BENEFITS	\$ 28,982.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 28,982.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 31.90	\$ 0.00		\$ 0.00	\$ 368.10	7.98
61100	CLASSROOM INSTRUCTION	\$ 107,925.00	\$ 31.90	\$ 0.00		\$ 0.00	\$ 107,893.10	0.03
4	GIFTED AND TALENTED	\$ 107,925.00	\$ 31.90	\$ 0.00		\$ 0.00	\$ 107,893.10	0.03
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 82,613.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 82,613.00	0.00
2000	EMPLOYEE BENEFITS	\$ 38,634.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 38,634.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 121,888.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 121,888.00	0.00
5	REMEDIAL	\$ 121,888.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 121,888.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,341,337.00	\$ 4,960.31	\$ 50,965.79		\$ 77,876.26	\$ 4,258,500.43	1.91
20		\$ 8,501,974.00	\$ 14,591.04	\$ 99,815.14		\$ 172,715.59	\$ 8,314,667.37	2.20
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 3,089,831.00	\$ 0.00	\$ 14,094.00		\$ 14,678.55	\$ 3,075,152.45	0.48
2000	EMPLOYEE BENEFITS	\$ 1,174,604.00	\$ 0.00	\$ 4,912.79		\$ 4,957.51	\$ 1,169,646.49	0.42
3000	PURCHASE SERVICES	\$ 99,511.00	\$ 4,500.00	\$ 2,457.00		\$ 21,154.78	\$ 73,856.22	25.78
5000	OTHER CHARGES	\$ 2,955.00	\$ 35.99	\$ 300.00		\$ 300.00	\$ 2,619.01	11.37
6000	MATERIALS & SUPPLIES	\$ 113,050.00	\$ 4,680.80	\$ 11,372.67		\$ 11,372.67	\$ 96,996.53	14.20
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 141,558.00	\$ 0.00	\$ 143,632.00		\$ 143,632.00	\$ 2,074.00	101.47

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FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 77,211.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,211.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,634.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,634.00	0.00
3000	PURCHASE SERVICES	\$ 294.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 294.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 99,697.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,697.00	0.00
4	GIFTED AND TALENTED	\$ 99,697.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,697.00	0.00
010	POQUOSON HIGH SCHOOL	\$ 7,748,206.00	\$ 13,147.09	\$ 610,198.04	\$ 673,393.12	\$ 7,061,665.79		8.86
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,095,479.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,095,479.00		0.00
2000	EMPLOYEE BENEFITS	\$ 790,842.00	\$ 0.00	\$ 0.00	\$ 2,083.33	\$ 788,758.67		0.26
3000	PURCHASE SERVICES	\$ 13,741.00	\$ 0.00	\$ 695.08	\$ 695.08	\$ 13,045.92		5.06
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 336.79	\$ 336.79	\$ 1,937.21		14.81
6000	MATERIALS & SUPPLIES	\$ 44,466.00	\$ 217.89	\$ 1,275.83	\$ 4,976.03	\$ 39,272.08		11.68
8000	CAPITAL OUTLAY	\$ 16,605.00	\$ 0.00	\$ 0.00	\$ 165.99	\$ 16,439.01		1.00
61100	CLASSROOM INSTRUCTION	\$ 2,963,407.00	\$ 217.89	\$ 2,307.70	\$ 8,257.22	\$ 2,954,931.89		0.29
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 189,816.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 189,816.00		0.00
2000	EMPLOYEE BENEFITS	\$ 76,424.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,424.00		0.00
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00		0.00
61210	GUIDANCE SERVICE	\$ 268,505.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268,505.00		0.00
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,025.00		0.00
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308.00		0.00
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,333.00		0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 13,570.05	\$ 27,140.10	\$ 83,648.90		24.50
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 5,575.53	\$ 11,151.06	\$ 36,875.94		23.22
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00		0.00
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00		0.00
6000	MATERIALS & SUPPLIES	\$ 47,585.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,585.00		0.00
61310	ELEM & SECOND PROGRAMS	\$ 218,764.00	\$ 0.00	\$ 19,145.58	\$ 38,291.16	\$ 180,472.84		17.50
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 98,229.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 98,229.00		0.00
2000	EMPLOYEE BENEFITS	\$ 27,119.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,119.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,766.00		0.00
61320	MEDIA SERVICES	\$ 129,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 129,114.00		0.00
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 267,297.00	\$ 0.00	\$ 22,339.67	\$ 38,073.09	\$ 229,223.91		14.24
2000	EMPLOYEE BENEFITS	\$ 122,259.00	\$ 0.00	\$ 9,583.53	\$ 16,670.89	\$ 105,588.11		13.64
61410	OFFICE OF THE PRINCIPAL	\$ 389,556.00	\$ 0.00	\$ 31,923.20	\$ 54,743.98	\$ 334,812.02		14.05
1	REGULAR	\$ 3,973,679.00	\$ 217.89	\$ 53,376.48	\$ 101,292.36	\$ 3,872,168.75		2.55
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 391,212.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 391,212.00		0.00
2000	EMPLOYEE BENEFITS	\$ 149,986.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 149,986.00		0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,500.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 134,536.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 134,536.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 680,734.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 680,734.00	0.00
2	SPECIAL	\$ 680,734.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 680,734.00	0.00
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 59,956.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 59,956.00	0.00
2000	EMPLOYEE BENEFITS	\$ 24,039.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 24,039.00	0.00
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 89,395.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 89,395.00	0.00
3	VOCATIONAL	\$ 89,395.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 89,395.00	0.00
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 57,602.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 57,602.00	0.00
2000	EMPLOYEE BENEFITS	\$ 16,477.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 16,477.00	0.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 75,014.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 75,014.00	0.00
4	GIFTED AND TALENTED	\$ 75,014.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 75,014.00	0.00
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,035.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 1,035.00	0.00
2000	EMPLOYEE BENEFITS	\$ 80.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$	0.00	\$ 0.00	\$ 2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,820,931.00	\$ 217.89	\$ 53,376.48	\$ 101,292.36	\$ 4,719,420.75	2.11	
30	SECONDARY	\$ 12,569,137.00	\$ 13,364.98	\$ 663,574.52	\$ 774,685.48	\$ 11,781,086.54	6.27	
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
5000	OTHER CHARGES	\$ 1,193.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,193.42	0.00	
6000	MATERIALS & SUPPLIES	\$ 1,722.75	\$ 0.00	\$ 0.00	\$ 3,192.00	\$ 1,469.25	185.29	
61100	CLASSROOM INSTRUCTION	\$ 2,916.17	\$ 0.00	\$ 0.00	\$ 3,192.00	\$ 275.83	109.46	
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 35,642.00	\$ 0.00	\$ 255.00	\$ 596.02	\$ 35,045.98	1.67	
2000	EMPLOYEE BENEFITS	\$ 8,968.00	\$ 0.00	\$ 19.52	\$ 45.62	\$ 8,922.38	0.51	
62110	BOARD SERVICES	\$ 44,610.00	\$ 0.00	\$ 274.52	\$ 641.64	\$ 43,968.36	1.44	
FUNC 62120 ADMINISTRATIVE SERVICES								

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	AUGUST	Year-to-Date	Balance	Used
1000	SALARY AND WAGES	\$ 848,707.00	\$ 0.00	\$ 69,010.73	\$ 128,968.22	\$ 719,738.78		15.20
2000	EMPLOYEE BENEFITS	\$ 346,968.00	\$ 0.00	\$ 21,505.18	\$ 40,694.38	\$ 306,273.62		11.73
3000	PURCHASE SERVICES	\$ 164,871.00	\$ 0.00	\$ 6,390.74	\$ 7,890.74	\$ 156,980.26		4.79
4000	INTERNAL CHARGES	\$ 5,014.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,014.00		0.00
5000	OTHER CHARGES	\$ 71,742.00	\$ 0.00	\$ 2,283.66	\$ 2,283.66	\$ 69,458.34		3.18
6000	MATERIALS & SUPPLIES	\$ 9,790.00	\$ 0.00	\$ 300.00	\$ 473.04	\$ 9,316.96		4.83
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00		0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,448,172.00	\$ 0.00	\$ 99,490.31	\$ 180,310.04	\$ 1,267,861.96		12.45
FUNC 63100 TRANSPORTATION								
1000	SALARY AND WAGES	\$ 618,164.00	\$ 0.00	\$ 16,232.12	\$ 21,454.19	\$ 596,709.81		3.47
2000	EMPLOYEE BENEFITS	\$ 271,102.00	\$ 0.00	\$ 1,241.76	\$ 1,641.26	\$ 269,460.74		0.61
3000	PURCHASE SERVICES	\$ 270,600.00	\$ 0.00	\$ 15,447.01	\$ 20,678.26	\$ 249,921.74		7.64
5000	OTHER CHARGES	\$ 19,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,027.00		0.00
6000	MATERIALS & SUPPLIES	\$ 63,732.00	\$ 0.00	\$ 4,271.35	\$ 4,271.35	\$ 59,460.65		6.70
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00		0.00
63100	TRANSPORTATION	\$ 1,248,625.00	\$ 0.00	\$ 37,192.24	\$ 48,045.06	\$ 1,200,579.94		3.85
FUNC 64100 OPERATION AND MAINTENANCE								
1000	SALARY AND WAGES	\$ 505,656.00	\$ 0.00	\$ 46,511.85	\$ 92,861.20	\$ 412,794.80		18.36
2000	EMPLOYEE BENEFITS	\$ 175,181.00	\$ 0.00	\$ 15,284.25	\$ 30,556.06	\$ 144,624.94		17.44
3000	PURCHASE SERVICES	\$ 864,060.00	\$ 0.00	\$ 62,877.76	\$ 82,574.24	\$ 781,485.76		9.56
5000	OTHER CHARGES	\$ 1,042,295.00	\$ 0.00	\$ 102,738.38	\$ 105,048.14	\$ 937,246.86		10.08
6000	MATERIALS & SUPPLIES	\$ 81,200.00	\$ 0.00	\$ 2,481.24	\$ 9,339.22	\$ 71,860.78		11.50
8000	CAPITAL OUTLAY	\$ 108,136.93	\$ 0.00	\$ 4,200.00	\$ 4,252.83	\$ 103,884.10		3.93
64100	OPERATION AND MAINTENANCE	\$ 2,776,528.93	\$ 0.00	\$ 234,093.48	\$ 324,631.69	\$ 2,451,897.24		11.69
FUNC 64600 SECURITY SERVICES								
1000	SALARY AND WAGES	\$ 98,466.00	\$ 0.00	\$ 1,305.00	\$ 1,305.00	\$ 97,161.00		1.33
2000	EMPLOYEE BENEFITS	\$ 22,153.00	\$ 0.00	\$ 1,299.84	\$ 1,299.84	\$ 20,853.16		5.87
64600	SECURITY SERVICES	\$ 120,619.00	\$ 0.00	\$ 2,604.84	\$ 2,604.84	\$ 118,014.16		2.16
FUNC 65100 SCHOOL FOOD								
1000	SALARY AND WAGES	\$ 65,317.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,317.00		0.00
2000	EMPLOYEE BENEFITS	\$ 21,868.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,868.00		0.00
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 476.80	\$ 476.80	\$ 476.80		100.00
65100	SCHOOL FOOD	\$ 87,185.00	\$ 0.00	\$ 476.80	\$ 476.80	\$ 87,661.80		-0.55
FUNC 66000 FACILITIES								
9000	OTHER USES OF FUNDS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 55,198.00		0.00
FUNC 66100 SITE ACQUITISION								
3000	PURCHASE SERVICES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00		0.00
0		\$ 5,785,554.10	\$ 0.00	\$ 373,178.59	\$ 558,948.47	\$ 5,226,605.63		9.66
PGM 1 REGULAR								
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES								
1000	SALARY AND WAGES	\$ 62,755.00	\$ 0.00	\$ 5,229.50	\$ 5,229.50	\$ 57,525.50		8.33
2000	EMPLOYEE BENEFITS	\$ 16,988.00	\$ 0.00	\$ 1,545.42	\$ 1,545.42	\$ 15,442.58		9.10
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 79,743.00	\$ 0.00	\$ 6,774.92	\$ 6,774.92	\$ 72,968.08		8.50
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 259,865.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 259,865.50		0.00
2000	EMPLOYEE BENEFITS	\$ 19,880.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,880.58		0.00
3000	PURCHASE SERVICES	\$ 27,757.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 27,757.45		0.00
6000	MATERIALS & SUPPLIES	\$ 8,715.00	\$ 0.00	\$ 31,676.50	\$ 31,676.50	\$ 22,961.50		363.47
61310	ELEM & SECOND PROGRAMS	\$ 316,218.53	\$ 0.00	\$ 31,676.50	\$ 31,676.50	\$ 284,542.03		10.02

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		Appropriations	Outstanding	Expenditures	Expenditures	Available	Percent	
Code	Description		Encumbrances	For	AUGUST	Year-to-Date	Balance	Used
FUNC 62220 HEALTH								
1000	SALARY AND WAGES	\$ 198,668.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 198,668.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 83,973.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 83,973.00	0.00	
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00	
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 0.00	\$ 1,174.68	\$ 1,174.68	\$ 6,453.32	15.40	
62220	HEALTH	\$ 291,288.00	\$ 0.00	\$ 1,174.68	\$ 1,174.68	\$ 290,113.32	0.40	
FUNC 62230 PSYCHOLOGICAL								
1000	SALARY AND WAGES	\$ 158,800.00	\$ 0.00	\$ 13,142.32	\$ 13,142.32	\$ 145,657.68	8.28	
2000	EMPLOYEE BENEFITS	\$ 51,844.00	\$ 0.00	\$ 4,207.67	\$ 4,207.67	\$ 47,636.33	8.12	
6000	MATERIALS & SUPPLIES	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00	
62230	PSYCHOLOGICAL	\$ 211,894.00	\$ 0.00	\$ 17,349.99	\$ 17,349.99	\$ 194,544.01	8.19	
FUNC 62240 SPEECH/AUDIOLOGY								
1000	SALARY AND WAGES	\$ 226,995.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 226,995.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 77,617.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,617.00	0.00	
62240	SPEECH/AUDIOLOGY	\$ 304,612.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 304,612.00	0.00	
1	REGULAR	\$ 1,203,755.53	\$ 0.00	\$ 56,976.09	\$ 56,976.09	\$ 1,146,779.44	4.73	
PGM 7 ADULT								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 459.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00	
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00	
PGM 9 NON LEA PROGRAMS								
FUNC 68100 INSTRUCTIONAL TECHNOLOGY								
1000	SALARY AND WAGES	\$ 219,441.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 219,441.00	0.00	
2000	EMPLOYEE BENEFITS	\$ 76,378.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 76,378.00	0.00	
3000	PURCHASE SERVICES	\$ 156,764.00	\$ 0.00	\$ 8,350.87	\$ 8,350.87	\$ 148,413.13	5.33	
5000	OTHER CHARGES	\$ 23,640.00	\$ 0.00	\$ 204.20	\$ 204.20	\$ 23,435.80	0.86	
6000	MATERIALS & SUPPLIES	\$ 193,163.00	\$ 4,417.40	\$ 17,460.00	\$ 17,460.00	\$ 171,285.60	11.33	
8000	CAPITAL OUTLAY	\$ 126,025.00	\$ 11,268.14	\$ 1,262.26	\$ 4,884.06	\$ 109,872.80	12.82	
68100	INSTRUCTIONAL TECHNOLOGY	\$ 795,411.00	\$ 15,685.54	\$ 27,277.33	\$ 30,899.13	\$ 748,826.33	5.86	
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY								
1000	SALARY AND WAGES	\$ 387,921.00	\$ 0.00	\$ 36,131.58	\$ 68,640.66	\$ 319,280.34	17.69	
2000	EMPLOYEE BENEFITS	\$ 147,584.00	\$ 0.00	\$ 11,790.76	\$ 23,304.39	\$ 124,279.61	15.79	
3000	PURCHASE SERVICES	\$ 96,141.00	\$ 0.00	\$ 0.00	\$ 270.00	\$ 95,871.00	0.28	
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,350.00	0.00	
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,184.00	0.00	
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 642,180.00	\$ 0.00	\$ 47,922.34	\$ 92,215.05	\$ 549,964.95	14.36	
FUNC 68305 STATE TECHNOLOGY GRANT								
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 48,629.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48,629.90	0.00	
8000	CAPITAL OUTLAY	\$ 188,948.45	\$ 51,686.00	\$ 91,682.00	\$ 91,682.00	\$ 45,580.45	75.88	
68305	STATE TECHNOLOGY GRANT	\$ 243,578.35	\$ 51,686.00	\$ 91,682.00	\$ 91,682.00	\$ 100,210.35	58.86	
9	NON LEA PROGRAMS	\$ 1,681,169.35	\$ 67,371.54	\$ 166,881.67	\$ 214,796.18	\$ 1,399,001.63	16.78	
000		\$ 8,677,837.98	\$ 67,371.54	\$ 597,036.35	\$ 830,720.74	\$ 7,779,745.70	10.35	

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
90	DISTRICT WIDE	\$ 8,677,837.98	\$ 67,371.54	\$ 597,036.35		\$ 830,720.74	\$ 7,779,745.70	10.35
100	STATE/LOCAL FUNDS	\$ 29,748,948.98	\$ 95,327.56	\$ 1,360,426.01		\$ 1,778,121.81	\$ 27,875,499.61	6.30
PJT 101 REMEDIAL SUMMER								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 6 SUMMER								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 73,315.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 73,315.00	0.00
2000	EMPLOYEE BENEFITS	\$ 5,700.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 5,700.00	0.00
6000	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,750.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 80,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80,765.00	0.00
6	SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80,765.00	0.00
000		\$ 80,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80,765.00	0.00
90	DISTRICT WIDE	\$ 80,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80,765.00	0.00
101	REMEDIAL SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80,765.00	0.00
PJT 201 TITLE I NCLB								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 93,633.11	\$ 0.00	\$ 0.00		\$ 0.00	\$ 93,633.11	0.00
2000	EMPLOYEE BENEFITS	\$ 44,419.97	\$ 0.00	\$ 0.00		\$ 0.00	\$ 44,419.97	0.00
6000	MATERIALS & SUPPLIES	\$ 17,019.51	\$ 0.00	\$ 0.00		\$ 0.00	\$ 17,019.51	0.00
61100	CLASSROOM INSTRUCTION	\$ 155,072.59	\$ 0.00	\$ 0.00		\$ 0.00	\$ 155,072.59	0.00
1	REGULAR	\$ 155,072.59	\$ 0.00	\$ 0.00		\$ 0.00	\$ 155,072.59	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 155,072.59	\$ 0.00	\$ 0.00		\$ 0.00	\$ 155,072.59	0.00
20		\$ 155,072.59	\$ 0.00	\$ 0.00		\$ 0.00	\$ 155,072.59	0.00
201	TITLE I NCLB	\$ 155,072.59	\$ 0.00	\$ 0.00		\$ 0.00	\$ 155,072.59	0.00
PJT 202 CARL PERKINS								
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
8000	CAPITAL OUTLAY	\$ 24,711.42	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,711.42	0.00
61100	CLASSROOM INSTRUCTION	\$ 24,711.42	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,711.42	0.00
1	REGULAR	\$ 24,711.42	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,711.42	0.00
010	POQUOSON HIGH SCHOOL	\$ 24,711.42	\$ 0.00	\$ 0.00		\$ 0.00	\$ 24,711.42	0.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 24,711.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,711.42	0.00
202	CARL PERKINS	\$ 24,711.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,711.42	0.00

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 31,971.00	\$ 0.00	\$ 15,435.00	\$ 15,585.00	\$ 16,386.00	\$ 16,386.00	48.75
2000	EMPLOYEE BENEFITS	\$ 99,094.00	\$ 0.00	\$ 1,180.74	\$ 1,192.21	\$ 97,901.79	\$ 97,901.79	1.20
3000	PURCHASE SERVICES	\$ 126,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 126,376.00	\$ 126,376.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,200.00	\$ 6,200.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 263,641.00	\$ 0.00	\$ 16,615.74	\$ 16,777.21	\$ 246,863.79	\$ 246,863.79	6.36
2	SPECIAL	\$ 263,641.00	\$ 0.00	\$ 16,615.74	\$ 16,777.21	\$ 246,863.79	\$ 246,863.79	6.36
150	POQUOSON ELEMENTARY SCHOOL	\$ 263,641.00	\$ 0.00	\$ 16,615.74	\$ 16,777.21	\$ 246,863.79	\$ 246,863.79	6.36

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 30,317.00	\$ 0.00	\$ 3,475.00	\$ 3,525.00	\$ 26,792.00	\$ 26,792.00	11.63
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 265.84	\$ 269.66	\$ 269.66	\$ 269.66	100.00
61100	CLASSROOM INSTRUCTION	\$ 30,317.00	\$ 0.00	\$ 3,740.84	\$ 3,794.66	\$ 26,522.34	\$ 26,522.34	12.52
2	SPECIAL	\$ 30,317.00	\$ 0.00	\$ 3,740.84	\$ 3,794.66	\$ 26,522.34	\$ 26,522.34	12.52
160	POQUOSON PRIMARY SCHOOL	\$ 30,317.00	\$ 0.00	\$ 3,740.84	\$ 3,794.66	\$ 26,522.34	\$ 26,522.34	12.52
20		\$ 293,958.00	\$ 0.00	\$ 20,356.58	\$ 20,571.87	\$ 273,386.13	\$ 273,386.13	7.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 100,375.00	\$ 0.00	\$ 250.00	\$ 250.00	\$ 100,125.00	\$ 100,125.00	0.25
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 19.12	\$ 19.12	\$ 19.12	\$ 19.12	100.00
61100	CLASSROOM INSTRUCTION	\$ 100,375.00	\$ 0.00	\$ 269.12	\$ 269.12	\$ 100,105.88	\$ 100,105.88	0.27
2	SPECIAL	\$ 100,375.00	\$ 0.00	\$ 269.12	\$ 269.12	\$ 100,105.88	\$ 100,105.88	0.27
010	POQUOSON HIGH SCHOOL	\$ 100,375.00	\$ 0.00	\$ 269.12	\$ 269.12	\$ 100,105.88	\$ 100,105.88	0.27

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 59,007.00	\$ 0.00	\$ 200.00	\$ 200.00	\$ 58,807.00	\$ 58,807.00	0.34
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 15.29	\$ 15.29	\$ 15.29	\$ 15.29	100.00
61100	CLASSROOM INSTRUCTION	\$ 59,007.00	\$ 0.00	\$ 215.29	\$ 215.29	\$ 58,791.71	\$ 58,791.71	0.36
2	SPECIAL	\$ 59,007.00	\$ 0.00	\$ 215.29	\$ 215.29	\$ 58,791.71	\$ 58,791.71	0.36

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	\$ 59,007.00	\$ 0.00	\$ 215.29	\$ 215.29	\$ 215.29	\$ 58,791.71	0.36
30	SECONDARY	\$ 159,382.00	\$ 0.00	\$ 484.41	\$ 484.41	\$ 484.41	\$ 158,897.59	0.30
203	VI-B	\$ 453,340.00	\$ 0.00	\$ 20,840.99	\$ 20,840.99	\$ 21,056.28	\$ 432,283.72	4.64

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 33,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 33,357.00	0.00
2000	EMPLOYEE BENEFITS	\$ 2,552.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,552.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,255.81	0.00
61100	CLASSROOM INSTRUCTION	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,164.81	0.00
1	REGULAR	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,164.81	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,164.81	0.00
20		\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,164.81	0.00
204	TITLE II	\$ 42,164.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42,164.81	0.00

PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
1	REGULAR	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
20		\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.36	0.00
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LOC 130 POQUOSON MIDDLE SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 4,750.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.36	0.00
30	SECONDARY	\$ 9,500.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.72	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
205	TITLE IV	\$ 19,500.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,500.72	0.00
PJT 206 K-5 LITERACY							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 114,504.99	\$ 0.00	\$ 13,000.00	\$ 13,000.00	\$ 101,504.99	11.35
2000	EMPLOYEE BENEFITS	\$ 22,230.64	\$ 0.00	\$ 994.50	\$ 994.50	\$ 21,236.14	4.47
3000	PURCHASE SERVICES	\$ 11,710.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,710.00	0.00
5000	OTHER CHARGES	\$ 24,239.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,239.86	0.00
6000	MATERIALS & SUPPLIES	\$ 69,522.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,522.59	0.00
8000	CAPITAL OUTLAY	\$ 24,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,080.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 266,288.08	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 252,293.58	5.26
1	REGULAR	\$ 266,288.08	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 252,293.58	5.26
150	POQUOSON ELEMENTARY SCHOOL	\$ 266,288.08	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 252,293.58	5.26
20		\$ 266,288.08	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 252,293.58	5.26
206	K-5 LITERACY	\$ 266,288.08	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 252,293.58	5.26
PJT 207 PRESCHOOL HANDICAPPED							
C/C 20							
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
61100	CLASSROOM INSTRUCTION	\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
1	REGULAR	\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
160	POQUOSON PRIMARY SCHOOL	\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
20		\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
207	PRESCHOOL HANDICAPPED	\$ 13,205.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 12,555.00	4.92
PJT 208 IMPACT AID							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 49,512.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,512.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,930.00	0.00
3000	PURCHASE SERVICES	\$ 118,961.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118,961.10	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,191.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures AUGUST	Expenditures Year-to-Date	Available Balance	Percent Used
1	REGULAR	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
010	POQUOSON HIGH SCHOOL	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
30	SECONDARY	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
208	IMPACT AID	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
PJT 209 TITLE III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 631.54	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 631.54	0.00
6000	MATERIALS & SUPPLIES	\$ 1,253.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,253.27	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
0		\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
000		\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
90	DISTRICT WIDE	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
209	TITLE III	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
PJT 210 SCHOOL FOOD								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 12,733.45	\$ 12,733.45	\$ 12,733.45	\$ 172,266.55	6.88
8000	CAPITAL OUTLAY	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 37,933.82	\$ 2,660.31	93.45
65100	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 12,733.45	\$ 50,667.27	\$ 50,667.27	\$ 174,926.86	22.46
0		\$ 225,594.13	\$ 0.00	\$ 12,733.45	\$ 50,667.27	\$ 50,667.27	\$ 174,926.86	22.46
000		\$ 225,594.13	\$ 0.00	\$ 12,733.45	\$ 50,667.27	\$ 50,667.27	\$ 174,926.86	22.46
90	DISTRICT WIDE	\$ 225,594.13	\$ 0.00	\$ 12,733.45	\$ 50,667.27	\$ 50,667.27	\$ 174,926.86	22.46
210	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 12,733.45	\$ 50,667.27	\$ 50,667.27	\$ 174,926.86	22.46
PJT 215 CARES ACT ESSER III								
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,957.50	\$ 0.00	\$ 53,957.50	\$ 53,957.50	\$ 53,957.50	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 4,127.72	\$ 0.00	\$ 4,127.72	\$ 4,127.72	\$ 4,127.72	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 58,085.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 58,085.22	\$ 0.00	100.00
0		\$ 58,085.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 58,085.22	\$ 0.00	100.00

POQUOSON CITY PUBLIC SCHOOLS
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000		\$ 58,085.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 0.00	100.00	
90	DISTRICT WIDE	\$ 58,085.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 0.00	100.00	
215	CARES ACT ESSER III	\$ 58,085.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 0.00	100.00	
PJT 216 CARES ESSER III SET ASIDE								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00	
20		\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00	
30	SECONDARY	\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00	
216	CARES ESSER III SET ASIDE	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,288.00	0.00	
GRAND TOTAL		\$ 31,321,442.86	\$ 95,327.56	\$ 1,466,730.17	\$ 1,922,575.08	\$ 29,303,540.22	6.44	

Poquoson City Public Schools
Revenue Summary Report
August 31, 2024

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Code	Description	Estimated Revenue	Est. Revenue For	AUGUST	For	Revenue AUGUST	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1502010	RENT-YMCA	\$ 0.00	\$	0.00	\$	0.00	\$ 1,200.00	\$ 1,200.00-	100.00
1602020	ATHLETIC FEES	\$ 38,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$	0.00	\$	2,056.28	\$ 4,112.56	\$ 44,012.44	8.55
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 37,000.00	\$	0.00	\$	19,162.02	\$ 24,884.50	\$ 12,115.50	67.26
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 20,000.00	\$	0.00	\$	326.01	\$ 326.01	\$ 19,673.99	1.63
1899125	INSURANCE CLAIMS	\$ 0.00	\$	0.00	\$	16,369.44	\$ 16,369.44	\$ 16,369.44-	100.00
1900110	E-RATE	\$ 11,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 12,249,406.00	\$	0.00	\$	4,408.82	\$ 4,408.82	\$ 12,244,997.18	0.04
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 34,000.00	0.00
5105999	USE OF FUND BALANCE	\$ 7,871.90	\$	7,871.90	\$	0.00	\$ 0.00	\$ 7,871.90	0.00
1	LOCAL FUNDS	\$ 12,445,402.90	\$	7,871.90	\$	42,322.57	\$ 51,301.33	\$ 12,394,101.57	0.41
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 9,154,993.00	\$	0.00	\$	727,425.50	\$ 1,454,851.00	\$ 7,700,142.00	15.89
2402030	GED ISAEP FUNDING	\$ 8,203.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 89,878.00	\$	0.00	\$	0.00	\$ 0.00	\$ 89,878.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,458.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,458.00	0.00
2402070	GIFTED AND TALENTED	\$ 85,224.00	\$	0.00	\$	6,994.66	\$ 13,989.32	\$ 71,234.68	16.41
2402080	REMEDIAL SOQ	\$ 98,541.00	\$	0.00	\$	0.00	\$ 0.00	\$ 98,541.00	0.00
2402110	COMPENSATION SUPPLEMENT	\$ 0.00	\$	0.00	\$	28,467.13	\$ 42,700.70	\$ 42,700.70-	100.00
2402120	SPECIAL EDUCATION SOQ	\$ 1,089,273.00	\$	0.00	\$	89,400.92	\$ 178,801.84	\$ 910,471.16	16.41
2402140	TEXTBOOK PAYMENTS	\$ 213,247.00	\$	0.00	\$	17,502.00	\$ 35,004.00	\$ 178,243.00	16.41
2402150	SCHOOL FOOD PAYMENTS	\$ 8,288.00	\$	0.00	\$	0.00	\$ 0.00	\$ 8,288.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 131,831.00	\$	0.00	\$	10,819.92	\$ 21,639.84	\$ 110,191.16	16.41
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 490,040.00	\$	0.00	\$	39,673.00	\$ 79,346.00	\$ 410,694.00	16.19
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 1,053,319.00	\$	0.00	\$	85,138.50	\$ 170,277.00	\$ 883,042.00	16.17
2402280	EARLY READING/INTERVENTION	\$ 58,412.00	\$	0.00	\$	0.00	\$ 0.00	\$ 58,412.00	0.00
2402410	GROUP LIFE	\$ 34,622.00	\$	0.00	\$	2,404.42	\$ 4,808.84	\$ 29,813.16	13.89
2402460	HOMEBOUND	\$ 7,400.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,400.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 257,910.00	\$	0.00	\$	0.00	\$ 0.00	\$ 257,910.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,912.00	\$	0.00	\$	0.00	\$ 0.00	\$ 6,912.00	0.00
2402650	AT RISK SOQ	\$ 154,021.00	\$	0.00	\$	38,593.48	\$ 57,890.22	\$ 96,130.78	37.59
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 156,314.00	\$	0.00	\$	0.00	\$ 0.00	\$ 156,314.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 534,527.00	\$	0.00	\$	0.00	\$ 0.00	\$ 534,527.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,413.00	\$	0.00	\$	0.00	\$ 0.00	\$ 2,413.00	0.00
2402995	DOE SECURITY GRANT CARRYOVER	\$ 18,998.93	\$	18,998.93	\$	0.00	\$ 0.00	\$ 18,998.93	0.00
2403080	SALES TAX	\$ 2,825,825.00	\$	0.00	\$	233,859.92	\$ 233,859.72	\$ 2,591,965.28	8.28
2403090	ESL	\$ 15,673.00	\$	0.00	\$	1,258.84	\$ 2,517.68	\$ 13,155.32	16.06
2403470	SCHOOL BREAKFAST	\$ 14,651.00	\$	0.00	\$	0.00	\$ 0.00	\$ 14,651.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 17,067.00	\$	0.00	\$	0.00	\$ 0.00	\$ 17,067.00	0.00
2404150	PROJECT GRADUATION	\$ 3,849.00	\$	0.00	\$	0.00	\$ 0.00	\$ 3,849.00	0.00
2404270	PBIS of the VTSS	\$ 0.00	\$	0.00	\$	0.00	\$ 2,916.17	\$ 2,916.17-	100.00
2404271	PBIS CARRYOVER	\$ 2,916.17	\$	2,916.17	\$	0.00	\$ 0.00	\$ 2,916.17	0.00
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 0.00	\$	0.00	\$	37,538.08	\$ 75,076.16	\$ 75,076.16-	100.00
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 55,198.00	\$	55,198.00	\$	0.00	\$ 55,198.00	\$ 0.00	100.00
2409411	RETENTION BONUS	\$ 99,998.00	\$	0.00	\$	0.00	\$ 0.00	\$ 99,998.00	0.00
2409450	ALL IN IMPLEMENTATION PPA	\$ 0.00	\$	0.00	\$	0.00	\$ 316,218.53	\$ 316,218.53-	100.00
2409541	ALL IN IMPLEMENTATION CARRYOVER	\$ 316,218.53	\$	316,218.53	\$	0.00	\$ 0.00	\$ 316,218.53	0.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$	0.00	\$	713.84	\$ 713.84	\$ 34,286.16	2.04
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 58,606.45	\$	58,606.45	\$	0.00	\$ 0.00	\$ 58,606.45	0.00
4104070	SSO INCENTIVE GRANT	\$ 120,619.00	\$	0.00	\$	0.00	\$ 0.00	\$ 120,619.00	0.00
2	STATE FUNDS	\$ 17,383,634.08	\$	451,938.08	\$	1,319,790.21	\$ 2,745,808.86	\$ 14,637,825.22	15.80
CAT 3 FEDERAL FUNDS									
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 30,000.00	0.00
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 155,000.00	0.00
10.559	SFSP MEALS	\$ 0.00	\$	0.00	\$	12,733.45	\$ 12,733.45	\$ 12,733.45-	100.00
10.579C	NSLP EQUIPMENT ASSISTANCE CARRYOV	\$ 40,594.13	\$	40,594.13	\$	0.00	\$ 0.00	\$ 40,594.13	0.00
12.556	K-5 LITERACY GRANT	\$ 185,084.00	\$	0.00	\$	0.00	\$ 0.00	\$ 185,084.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted and Distributed Figures
Executed By: afirth

Page: 2
Date: 09/06/24
Time: 13:55:06

Code	Description	Estimated Revenue	Est. Revenue For	AUGUST	For	Revenue AUGUST	Revenue YTD	Unrealized Balance	Percent Real
12.556C	K-5 LITERACY GRANT CARRYOVER	\$ 81,204.08	\$	81,204.08	\$	0.00	\$ 0.00	\$ 81,204.08	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 133,776.00	\$	0.00	\$	0.00	\$ 0.00	\$ 133,776.00	0.00
84.0101	TITLE I CARRYOVER	\$ 21,477.59	\$	21,477.59	\$	0.00	\$ 0.00	\$ 21,477.59	0.00
84.0270	TITLE VIB	\$ 453,759.00	\$	0.00	\$	0.00	\$ 0.00	\$ 453,759.00	0.00
84.031C	TITLE III CARRYOVER	\$ 1,884.81	\$	1,884.81	\$	0.00	\$ 0.00	\$ 1,884.81	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 165,000.00	0.00
84.0411	IMPACT AID DOD	\$ 0.00	\$	0.00	\$	52,114.47	\$ 52,114.47	\$ 52,114.47	100.00
84.041C	IMPACT AID - CARRYOVER	\$ 65,671.10	\$	65,671.10	\$	0.00	\$ 0.00	\$ 65,671.10	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 21,880.00	\$	0.00	\$	0.00	\$ 0.00	\$ 21,880.00	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 2,831.42	\$	2,831.42	\$	0.00	\$ 0.00	\$ 2,831.42	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 13,205.00	\$	0.00	\$	0.00	\$ 0.00	\$ 13,205.00	0.00
84.2810	TITLE II	\$ 35,909.00	\$	0.00	\$	0.00	\$ 0.00	\$ 35,909.00	0.00
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$	6,255.81	\$	0.00	\$ 0.00	\$ 6,255.81	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.424C	TITLE IV CARRYOVER	\$ 9,500.72	\$	9,500.72	\$	0.00	\$ 0.00	\$ 9,500.72	0.00
84.425U	CARES ESSER III	\$ 59,373.22	\$	59,373.22	\$	0.00	\$ 0.00	\$ 59,373.22	0.00
3	FEDERAL FUNDS	\$ 1,492,405.88	\$	288,792.88	\$	64,847.92	\$ 64,847.92	\$ 1,427,557.96	4.35
1	GENERAL FUND	\$ 31,321,442.86	\$	748,602.86	\$	1,426,960.70	\$ 2,861,958.11	\$ 28,459,484.75	9.14
GRAND TOTAL		\$ 31,321,442.86	\$	748,602.86	\$	1,426,960.70	\$ 2,861,958.11	\$ 28,459,484.75	9.14

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures for the grant carryovers to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Title VI-B Special Education Federal Grant - FY25 Carryover:			
Revenue for Title VI-B	#1-3-84.0271	<u>\$334,773.12</u>	
Expenditure for Instructional Salaries	#1-203-20-160-2-61100-1121		\$150.00
Expenditure for Instructional Salaries	#1-203-30-010-2-61100-1121		\$100.00
Expenditure for Bus Aide Salaries	#1-203-20-150-2-61100-1161		\$17,600.00
Expenditure for Bus Aide Salaries	#1-203-30-010-2-61100-1161		\$17,600.00
Expenditure for Bus Aide Salaries	#1-203-30-130-2-61100-1161		\$17,600.00
Expenditure for Paraprofessional Salaries	#1-203-30-130-2-61100-1152		\$159,150.85
Expenditure for FICA Benefits	#1-203-20-160-2-61100-2100		\$15,358.25
Expenditures for VRS Benefits	#1-203-20-160-2-61100-2210		\$33,600.68
Expenditures for Health Maintenance Benefits	#1-203-20-160-2-61100-2300		\$57,287.25
Expenditures for GLI Benefits	#1-203-20-160-2-61100-2400		\$2,864.55
Expenditures for Retiree Health Credits	#1-203-20-160-2-61100-2750		\$2,575.64
Expenditures for Purchase Services	#1-203-20-150-2-61100-3001		\$5,295.00
Expenditures for Supplies	#1-203-20-150-2-61100-6001		\$5,590.90
			<u>\$334,773.12</u>
2. Preschool Handicapped Federal Grant - FY25 Carryover:			
Revenue for Preschool Handicapped	#1-3-84.1730	<u>\$9,189.04</u>	
Expenditures for Preschool Purchase Services	#1-207-20-160-1-61100-3001		<u>\$9,189.04</u>

The following is a list of additional revenues and corresponding additional expenditures to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

1. Insurance Claims:			
Revenue for VRSA Claims	#1-1-1899125	<u>\$16,369.44</u>	
Expenditures for Replace/Repairs	#1-100-90-000-0-6310-8304		<u>\$16,369.44</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Julie Young to be used as needed for the Poquoson High School Golf Team \$20.00

Poquoson Middle School

A donation from BayPort Credit Union to be used for Staff Back to School Breakfast/Lunch \$350.00

A donation from The Bazaar Committee of Tabernacle United Methodist Church to be used for students in need of supplies \$125.00

A donation from Kiwanis Club of Poquoson to be used for PMS Builder's Club supplies \$250.00

A donation of supplies from Ann Gentry for teachers at PMS valued at \$100.00

Poquoson Elementary School

A donation from Mr. and Mrs. Robert Callihan of supplies to be used by students valued at \$200.00

A donation from The Bazaar Committee of Tabernacle United Methodist Church to be used for students in need of supplies \$125.00

Poquoson Primary School

A donation from Tabernacle United Methodist Church of school supplies valued at \$125.00

**Personnel Action
September 17, 2024**

Name	Position	Work Location
Recommendation(s) 2024-25 SY		
Brittany Amezaga	Teacher	PES
Seth Boyles	Teacher	PES
Ingrid Mella	Teacher	PMS
Lauren Padilla	Teacher	PPS
Lisa Spruill	Teacher	PHS
Mary Tuinei	Teacher	PES
Grace Caterine	Paraprofessional	PPS
Cassidy Freeman	Paraprofessional	PPS
Lori Edwards	Cafeteria Monitor	PPS
Tammy Fisher	Educational Interpreter	PPS
Lisa Turner	School Security Officer/Bus Driver	PPS/Transportation
Darlene Lee	Bus Driver	Transportation
Resignation(s) Current		
Mallory Black	Paraprofessional	PPS
Lori Edwards	Cafeteria Monitor	PPS
Recommendation(s)-Substitutes		
Lori Edwards	Instructional	PCPS
James Gooding	Instructional	PCPS
Leah Renwick	Instructional	PCPS
Donna Shahan	Instructional	PCPS
Stephanie Williams	Instructional	PCPS
Christopher Wolkowich	Nurse	PCPS
Recommendation(s)-Supplements		
Torri Alves	Leadership Team	PPS
Heather Deaver	Leadership Team	PPS
Julie Edwards	Leadership Team	PPS
Samantha Schiess	Leadership Team	PPS
Amanda Vollman	Leadership Team	PPS
Wendy Green	Co-Leadership Team Member	PPS
Morgan Torrenti	Co-Leadership Team Member	PPS
Skylar Zimmermann	Co-Leadership Team Member	PPS
Christopher McCarley	Yearbook Sponsor	PPS
Jessica Thomas	Volunteer Coordinator	PPS
Elizabeth Agrinoni	Leadership Team	PES
Sonya Alcock	Leadership Team	PES
Jennifer Barnes	Leadership Team & Volunteer Coordinator	PES
Rebecca Clancy/Jennifer George	Leadership Team	PES
Susan Lewis	Leadership Team	PES
Melonie Shields	Leadership Team	PES
Laura Carr/Markida Williams	Student Council Association	PES

**Personnel Action
September 17, 2024**

Robin Felkner/Amber Thompson	Leadership Team	PES
Jennifer Barnes/Melonie Shields	Yearbook	PES
Miranda Barringer	Department Chair-English/NJHS	PMS
Jennifer Bunting	Department Chair-Health & Physical Education	PMS
Betsy Ferguson	Department Chair-Special Education	PMS
Amanda Giovino	Department Chair-Science	PMS
Doris Horton	Department Chair-Mathematics	PMS
Randall Lawson	Department Chair-Related Arts	PMS
David Siegel	Department Chair-Social Studies	PMS
Joyce Alexander	Yearbook	PMS
Katrina Felmeten	SCA Sponsor	PMS
Tammy Glidewell	Intramural Director	PMS
Jonathan Jones	Volunteer Coordinator	PMS
Melinda Sherback	Kiwanis Club Sponsor	PMS
Debbie Smith	Ecology/SCARE	PMS
Brittany Baker	Department Chair-English	PHS
Wendy Connly	Department Chair- World Languages	PHS
Apryl Deaton	Special Education Department Chair	PHS
Steven DeShong	Department Chair- Mathematics/Key Club	PHS
Blair DuVal	Department Chair- Career & Technical Education	PHS
Jennifer Herndon	Department Chair- Science	PHS
Gloria Insley	Department Chair- Health & Physical Education	PHS
Lisa Parzanese	Department Chair- Media Center	PHS
Benjamin "Michael" Smith	Department Chair- Social Studies	PHS
Douglas Spruill	Department Chair- Fine Arts	PHS
Renee Baldwin	Drama	PHS
Steven DeShong	Key Club	PHS
Clifford "Kip" Flynn	Varsity Academic Challenge	PHS
Jessica Forestiere	National Honor Society	PHS
Ronald Freeman	Forensics	PHS
Lee Ann Hartley	Junior Varsity Academic Challenge	PHS
Kathleen Ozment	Odyssey of the Mind	PHS
Rose Reid	Volunteer Coordinator	PHS
Tara Richard	Student 2 Student	PHS
Benjamin "Michael" Smith	Model United Nations	PHS
Luke Altman/Timothy Sofis	Student Council Association	PHS
Mandy Bulles/Callie Villasenor	Junior Class Sponsor	PHS
Jessica Forestiere/Renee James	Senior Class Sponsors	PHS
Jennifer Mulrine	JV Girls Soccer Coach	PHS

POQUOSON CITY SCHOOL BOARD MEETING
AUGUST 20, 2024– 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MEETING MINUTES

In attendance

Shannon Martin, Chair	Timothy Goodale	Arty Tillett, Superintendent
Christopher Burbage, Vice Chair	Kristen Jones	Andrew Roberts, Asst. Superintendent
Melissa Bartlett	J. Chris Maxwell	Ashley Ide, Deputy Clerk
Michael DuBose		Carol M. Carroll, Clerk

Absent: AJ Lumagui, Student Representative

I. CALL TO ORDER – Shannon Martin, Chair of the School Board called the meeting to order at 6:00 p.m. on August 20, 2024.

II. PLEDGE TO THE FLAG, MOMENT OF SILENCE – Chair Martin led the meeting with the Pledge of Allegiance and a moment of silence.

III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA - Mrs. Carroll, Clerk of the Board, confirmed no additions to the agenda.

IV. RECOGNITIONS - No recognition was made.

V. PRESENTATIONS AND REPORTS

A. Instructional Update – Ashley Ide, Assistant Superintendent for Instruction and Support Services presented the Instructional Update which included:

- The welcoming of new staff and educators
- Training of new teacher with technology
- Recognition of the “Spark” event for all staff and educators. This event included tailored professional development classes for all PCPS staff and thank you to Kelly Purdie for the Spark event.
- Performance data that was released from the VDOE
- Improvement in chronic absenteeism
- Thank you to Dara Libby, Kristen Lamm and Brett Higginbotham for the success of the summer academy with 120 students enrolled.
- VA Literacy Act was approved by the VDOE
- Curriculum Development: Thank you to the curriculum writers, 20 teachers.
- Wallace Foundation \$50,000 grant was received to foster and research leadership development in rural communities.

No questions from the Board

B. Financial Update – Tracy Spence, Director of Finance presented the financial update.

- Fiscal year 2025 budget update was approved last March based on the Governor’s recommended budget.
- Received increase in late May from State
- Auditors audit each school
- Auditors Brown and Edwards will be at the school board office the first two weeks in September
- Discussed the state financial reporting categories

No questions from the Board

C. Operations Update – Andrew Roberts, Assistant Superintendent for Operations presented the operations update.

- Human resources update
- Summer Safety Update
 - Development of new crisis plan
 - Emergency Drills
 - Playground Inspection
 - SROs assigned to all building
- Recognized the maintenance staff for their diligent work
- Technology updates led by Joshua Montalvo
- Transportation routes finalized
- Food services-price increase due to increased food costs
- Capital Improvement Plan (“CIP”)
- Code of Conduct has been updated
- Cell Phone Free Update – Executive Order 33 – VDOE to release final guidance on September 16, 2024 deadline is January 1, 2025

Dr. Goodale question regarding number of licensed teachers versus long time substitutes

Ms. Jones question regarding provisional licenses, 3-year period at the teacher’s expense

No additional comments from the Board

V. PUBLIC COMMENT - No public comments from the public

VII. CONSENT AGENDA – Vice Chair Burbage recited the Consent Agenda into the record.

- A. Approval of Financial Reports
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
- C. Approval of Personnel Action
- D. Approval of Minutes for June’s Regular Meeting
- E. Approval to Dispose of Surplus Property

Chair Martin asks for a Motion to accept the consent agenda. Motion made by Mr. DuBose. Seconded by Ms. Jones.

No further discussion.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

VIII. OTHER MATTERS FOR CONSIDERATION

- A. Consideration of Approval of Second Reading of Changes to Policy Manual - Chair Martin asks for Motion for Approval of Second Reading of Changes to Policy Manual. Motion made by Vice Chair Burbage. Second by Mr. Maxwell.

No further discussion.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

- B. Consideration of Policy Update, Policy 3-2.1 - Chair Martin asks for Motion for Approval of Consideration of Policy Update, Policy 3-2.1. Motion by Vice Chair Burbage. Seconded by Mr. Maxwell.

No further discussion.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

- C. Consideration of Motion to Approve Changes in Hiring Requirements for Substitute Teachers, Policy 5-2.7 - Chair Martin asks for Motion for Consideration of Motion to Approve Changes in Hiring Requirements for Substitute Teachers, Policy 5-2.7. Motion by Mr. DuBose. Seconded by Mr. Maxwell.

Discussion of Board

Dr. Goodale understands subs are hard to find. Questions the future performance of teachers with long term substitutes.

Mr. Tillett stated that subs generally have significant work with children. There are long term substitutes who have bachelor's degrees. The majority of staff is fully licensed.

We will put the most qualified person in the classroom. Must have an adult in the classroom.

Ms. Jones commented that 90 days is a long time for a substitute.

Dr. Bartlett stated the policy does not reflect there are two different subs.

Mr. Tillett explained a long-term sub is an “interim teacher” and would be making lesson plans. A sub is using the lesson plan from the teacher. Teachers work in teams on lesson plans. The administrators are intentional about who is placed in the classroom.

Mr. DuBose questioned the pay rate from a sub to a regular teacher. Generally, a semester.

A sub who has more than 90 consecutive days needs a license. Excess of 60 days shall hold a license. We will be replacing the first paragraph from the current policy. New Policy if subs for 61 days, must have a license.

Current policy states an associate degree plus two years post high school. Our policy hems us up on “associate degree.”

Making PCPS policy similar to neighboring schools divisions.

Goodale questions the waiver of a second reading.

Mr. Tillett explained the school needs substitutes now.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Nay; Ms. Jones: Nay; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 5 Aye and 2 Nay

D. Consideration of Approval of 2024/2025 Code of Student Conduct - Chair Martin asks for Motion for Consideration of Motion to Approve 2024/2025 Code of Student Conduct. Motion by Vice Chair Burbage. Seconded by Ms. Jones.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

E. Consideration of Approval of Deputy Clerk for the Board – Mrs. Ashley Ide, Assistant Superintendent for Instruction and Student Services - Chair Martin asks for Motion for Consideration of Approval of Deputy Clerk for the Board – Mrs. Ashley Ide, Assistant Superintendent for Instruction and Student Services. Motion by Mr. DuBose. Seconded by Mr. Maxwell.

No discussion

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr.

Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

- F. Consideration of Approval of Proclamation for Hispanic and Latino Heritage Month - Chair Martin asks for Motion for Consideration of Approval of Proclamation for Hispanic and Latino Heritage Month. Motion by Mr. DuBose. Seconded by Dr. Bartlett.

No discussion

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

- G. Consideration of Approval of Capital Improvement Plan - Chair Martin asks for Motion for Consideration of Approval of Capital Improvement Plan. Motion by Mr. DuBose. Seconded by Dr. Goodale.

Dr. Goodale disclosed a possible conflict of interest with use of the wrestling room as he volunteers with wrestling. A number of the public have suggested he not be allowed to vote on CIP regarding this space. No conflict found.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT

Vice Chair Burbage commented on Spark as being very informative. Thank you, Ms. Purdie. Thanked the summer maintenance staff. Thanked the teachers who worked on the two different curriculums this summer.

Mr. DuBose attended the board meeting for the Poquoson Education Foundation. Run for the Bulls fundraiser in October. Echo thanks for all returning people. Remind everyone the Board is here for everyone's concerns.

Ms. Jones thanked the Kiwanis for welcoming new teachers. Spark event was wonderful. Thank you local businesses who support our teachers. Thank you curriculum writers. Thank you Counselman Frye for the playground inspection. Welcome new board members. Thank you, Mr. Childress and Mr. Ingram, for your service.

Dr. Bartlett said thank you to the city council member for the appointment. Will work really hard to be the best board member for the school system.

Dr. Goodale wishes the parents and students best of luck as school starts on Monday. Welcome new board

members. Thank you to students from Poquoson that came to a boros welcome he ran and learned about coastal resilience. Will be helping the science teachers to do a science fair.

Mr. Maxwell stated he is honored and humbled to be appointed to the board. Echo fellow board members regarding summer maintenance staff and summer programs, teachers working on curriculum.

Chair Martin would like to echo the board members sentiments. Welcome Dr. Bartlett and Mr. Maxwell, Ms. Ide, Ms. Winchester, and Mr. Roberts. Proud of professional development. Thank you to teachers and curriculum build. Will recognize our outgoing board members at a future meeting.

Mr. Tillett would like to echo the comments from the board. Welcome new Board members. Thank you, Kelly Purdie and her team, for Spark day.

X. MATERIAL FOR BOARD REVIEW - No other material for board review.

XI. ADJOURNMENT - General Meeting adjourned to go into closed session at 7:06 p.m.

Closed session was opened by Motion of Mr. DuBose and seconded by Dr. Burbage at 7:16 p.m.

Vote was taken as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

Motion of Mr. DuBose and seconded by Dr. Bartlett to adjourn the closed meeting and reopen the general meeting at 9:00.

There being no further areas to be discussed by the Board, Chair Martin adjourned at 9:00 p.m.

Shannon Martin, Chair



Carol M. Carroll, Clerk of the Board

Date

POQUOSON CITY SCHOOL BOARD SPECIAL CALLED ORGANIZATIONAL MEETING AND
WORK SESSION

August 20, 2024 – 5:00 P.M. (Postponed from July 16, 2024)

CITY OF POQUOSON COUNCIL CHAMBERS

MEETING MINUTES

In attendance

Shannon Martin, Chair	Timothy Goodale	Arty Tillett, Superintendent
Christopher Burbage, Vice Chair	Kristen Jones	Andrew Roberts, Asst. Superintendent
Melissa Bartlett	J. Chris Maxwell	Ashley Ide, Deputy Clerk
Michael DuBose		Carol M. Carroll, Clerk

Absent: AJ Lumagui, Student Representative

I. CALL TO ORDER – Organizational Meeting of the Poquoson School Board was called to order by Arty Tillett, Superintendent at 5:00 p.m. on August 20, 2024.

II. REORGANIZATION OF THE BOARD

A. Election of Chairman - Motion made by Dr. Burbage to nominate Shannon Martin as the Chair of the Board. Seconded by Mr. DuBose.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Nay; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 6 Aye and 1 Nay

B. Election of Vice-Chairman - Motion made by Chair Martin to nominate Dr. Burbage as the Vice Chair of the Board. Seconded by Mr. DuBose.

Vote was as follows:

Vice Chair Burgage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

C. Designation of Delegate and Alternate to 2024 VSBA Convention

Board discussion regarding Designation of Representative to the following Boards:

D. Designation of Representative to the Following Boards:

WHRO Board of Directors– Historically, the Chair and Vice Chair are elected. Chair Martin and Vice Chair Burbage will serve.

New Horizons Board of Directors - Dr. Bartlett expressed an interest in this Board and was appointed.

School Health Advisory Board– Mr. DuBose expressed an interest in this Board and was appointed.

Poquoson Education Foundation– Mr. DuBose expressed an interest in this Board and was appointed.

Poquoson Education Foundation Alternate– Ms. Jones expressed an interest in this Board and was appointed.

Motion made by Mr. DuBose to approve the Board assignments. Seconded by Dr. Goodale.

Vote was as follows:

Vice Chair Burbage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

E. Designation of Representative to the Following Committees:

Special Education Advisory Committee– Dr. Burbage expressed an interest in this Committee and was appointed.

Gifted Education Advisory Committee– Mr. Maxwell expressed an interest in this Committee and was appointed.

CTE Advisory Committee– Dr. Goodale expressed an interest in this Committee and was appointed

Motion made by Dr. Goodale to approve the Committee assignments. Seconded by Dr. Burbage

Vote was as follows:

Vice Chair Burgage: Aye; Dr. Bartlett: Aye; Mr. DuBose: Aye; Dr. Goodale: Aye; Ms. Jones: Aye; Mr. Maxwell: Aye; Chair Martin Aye

Vote passed with 7 Aye and 0 Nay

III. CAPITAL IMPROVEMENT PLAN UPDATE - Mr. Tillett presented the Capital Improvement Plan (“CIP”) update to the Board. Mr. Tillett noted the following:

The City needed to move up the deadline to have this passed in September. Costs are up 25%. The Board is asked to meet the city’s deadline for CIP which starts in 2026.

Dr. Goodale discussed the tennis courts at the high school. There are two sets of tennis courts. One belongs to the city; one belongs to the school which is on the school’s CIP. It was noted by Dr. Tillett that the courts are under sea level and in a wet zone. They need to be elevated.

Ms. Jones asked if this expense can be pushed beyond 2030.

Mr. Tillett stated this project needs to be first. Try to prioritize by need. No state funds are available. All the burden is on the City. School needs to ask the City for the money. CIP are one-time expenditures. Carry over funds are available after the audit and the school cannot use these funds for operational functions.

Dr. Burbage mentioned the asphalt repairs are separate from CIP.

Dr. Goodale discussed the middle school gym floor. Mr. Tillett commented that this project was covered by insurance due to a sprinkler water line leak that was damaged by a contractor during the installation of HVAC system. Brand new floor is nearly complete and was removed from CIP.

Mr. DuBose discussed the lifespan of the busses. Caught up so School only needs one new bus a year.

Dr. Goodale asked for an update on the status of the sale of the trailers. None have been sold to date. They remain on surplus.

IV. ADJOURNMENT Adjourned by Chair Martin at 5:32 p.m. for 30 minutes.

Shannon Martin, Chair



Carol M. Carroll, Clerk of the Board

Date

**Poquoson City School Board
Reading File Item Brief**

Reading File: VII-E

Meeting Date: September 17, 2024

Subject: Approval of Designee in Absence of Division Superintendent

Background

The Poquoson City School Board must approve a designee of the division Superintendent to attend meetings of the School Board in case of the absence or inability of the division Superintendent to attend.

Discussion

Andrew Roberts, the Assistant Superintendent for Operations, will attend School Board meetings as the Superintendent's designee if the Superintendent is unable to do so.

Recommendation: Approve Andrew Roberts as the designee to be present at all meetings of the School Board when the Superintendent is unable to attend.

Attachment: None

References: School Board Policy 1-3.1
Code of Virginia



PROCLAMATION

National School Lunch Week

October 14 - 18, 2024

WHEREAS, over 123 million student lunches were served in Virginia's public schools; and

WHEREAS, studies have shown that access to nutritious programs such as the National School Lunch Program and National School Breakfast Program helps to create a strong learning environment for children and helps to improve children's concentration in the classroom; and

WHEREAS, school lunches are healthier than ever, meet nutritional guidelines, are served in age appropriate portion sizes, and provide the right balance of protein, dairy, whole grains, fruits, and vegetables; and

WHEREAS, research has shown that students who eat school meals perform their best academically; and

WHEREAS, the National School Lunch Program is dedicated to the health and well-being of our nation's children, and has served our nation for over 60 years through advanced practices and nutrition education;

NOW, THEREFORE, BE IT PROCLAIMED on this 19th day of September, in the year 2023, by the School Board of the City of Poquoson, Virginia, that the week of October 14-18, 2023, be hereby celebrated as National School Lunch Week in all Poquoson City Public Schools.

*Shannon Martin, Chair
Poquoson City School Board*

*Arty Tillett, Division Superintendent
Poquoson City Public Schools*

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VIII-B

Meeting Date: September 17, 2024

Subject: Motion to approve having a board member be appointed to the PCPS Safety Team.

Background:

During our crisis management planning, we identified that expanding our current division-level safety team by incorporating members from a broader range of roles would significantly improve our decision-making process. At present, our division-level safety team is comprised solely of building administrators and division-level administrators.

Discussion:

The proposed action is to seek board approval for the appointment of a board member to join our division-level safety team. This team will now include a diverse representation of building and division-level administrators, school resource officers, school security officers, counselors, nurses, and, pending approval, a board member. This expanded team will enable the division to examine current best practices, address a broader range of safety issues, and make more well-rounded decisions informed by perspectives beyond those of administrators alone. By approving the appointment of a board member, the board will remain better informed about safety-related issues and decisions, while also providing the team with a more direct communication channel for addressing board-related questions and concerns.

Recommendation:

We recommend that the board approve the appointment of a board member to our division-level safety team.

References: PCPS Crisis Management Plan