



ELGIN ISD

ONE TOWN • ONE TEAM • ONE FAMILY

Elgin ISD Bond Oversight Committee

September 11, 2024



Welcome & Purpose



ELGIN ISD AT A GLANCE



8 Campuses

- 4 Elementary Schools
- 1 Intermediate School
- 1 Middle School
- 1 High School
- 1 Non-Traditional Campus



>5,900

Students

77% Economically Disadvantaged
47.75% Bilingual/ESL
90% Graduation Rate



168
Square Miles

Serving students in Bastrop County,
Travis County, and Lee County

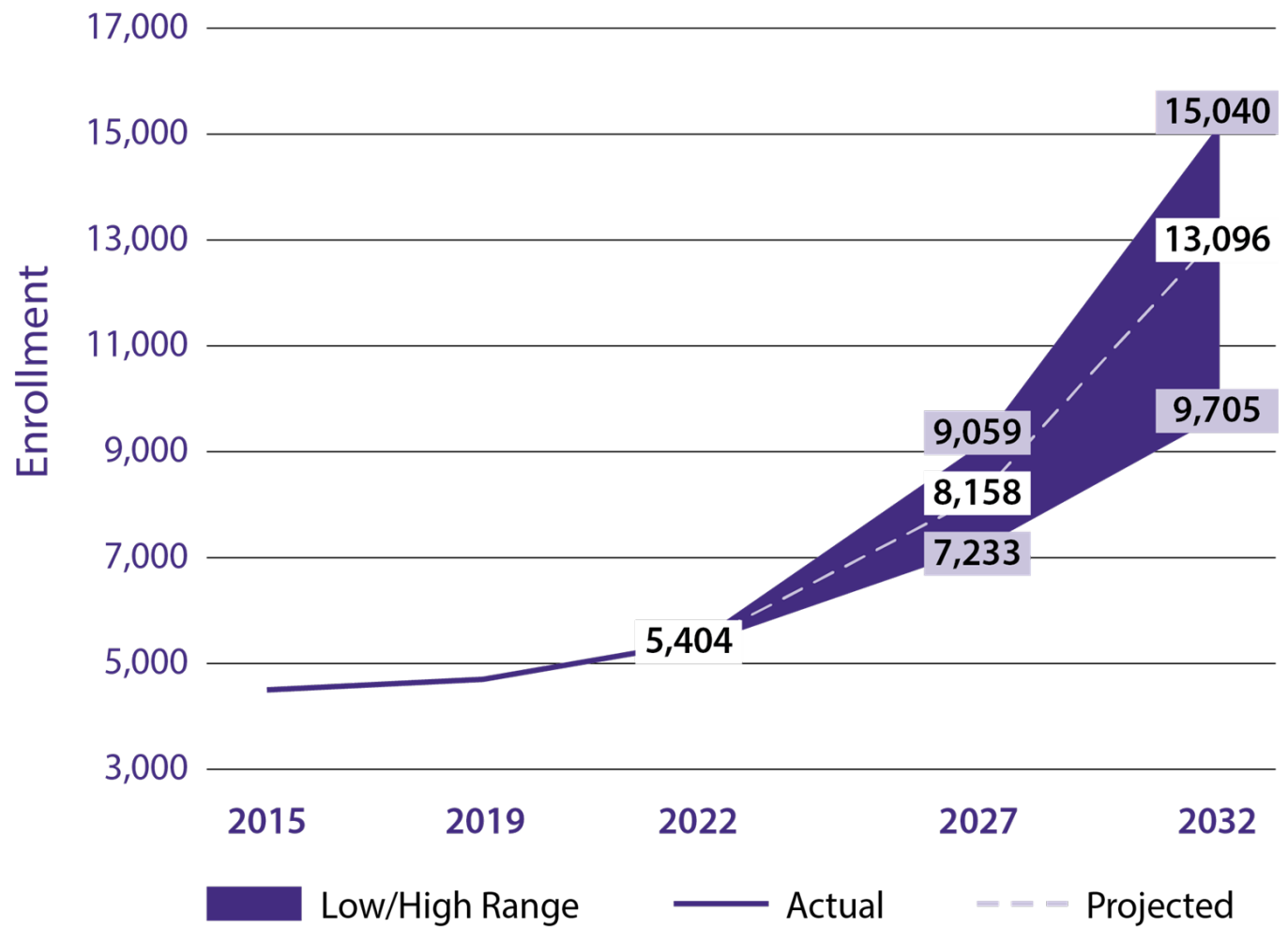


854

Employees



PROJECTED GROWTH

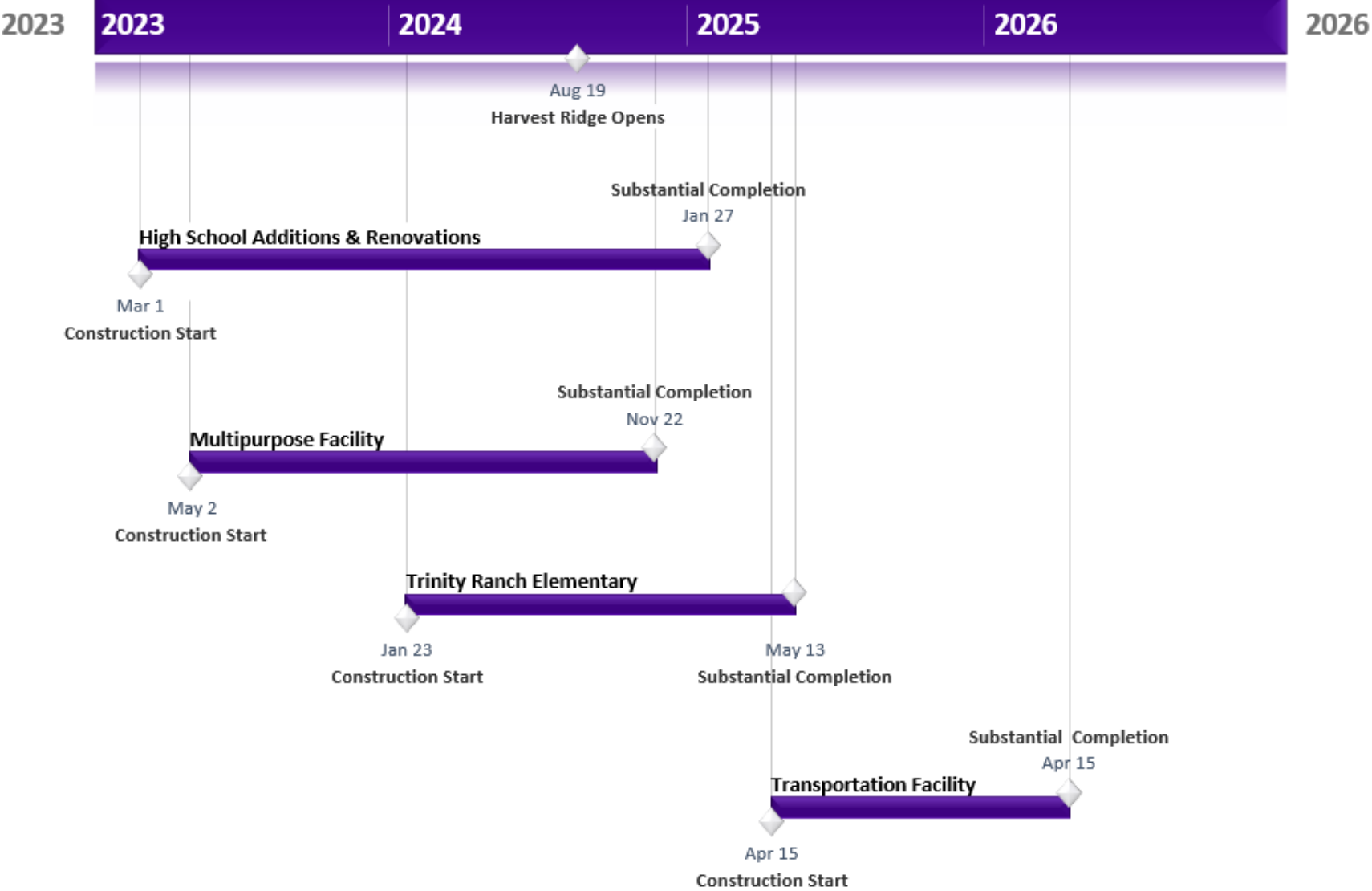




2021 BOND PROJECTS



2021 Bond Master Schedule



Target Completion Dates & Construction Budgets

Project	Completion	Construction Value	Size
Harvest Ridge Elementary	August 2024	\$32,155,983	84,193 SF
High School Additions		\$54,598,897	
• CTE Wing	August 2024		17,220 SF
• Cafeteria	August 2024		5,782 SF
• Greenhouse	September 2024		1,500 SF
• Classroom Addition	October 2024		63,808 SF
• Auditorium	February 2025		33,128 SF
High School Multipurpose	Fall 2024	\$10,905,000	56,869 SF
Trinity Ranch Elementary	Summer 2025	\$33,713,242	84,193 SF
Transportation Center	Spring 2026	\$6,060,000	3,734 SF + 126 Parking
District-Wide Security	January 2025	\$1,488,569	All district sites
District-Wide Audio-Visual	January 2025	\$411,243	6 Sites
Fiber Expansion	TBD	TBD	Serving BTW and TRE



Harvest Ridge Elementary School (2021 Bond)



Harvest Ridge Elementary School (2021 Bond)



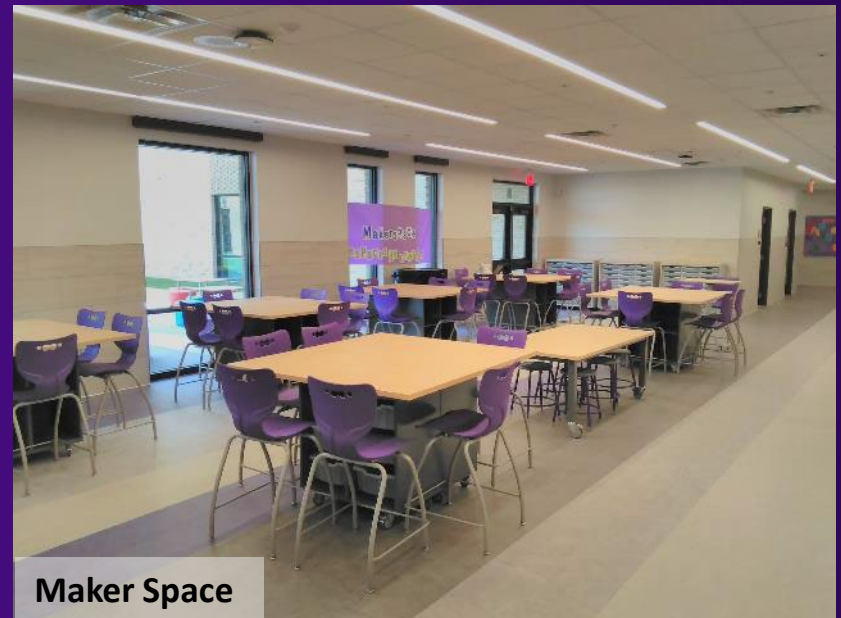
Cafeteria Serving Line



Library



Under Stair Seating Area



Maker Space

Harvest Ridge Elementary School (2021 Bond)



Cafeteria Seating Area



Classroom



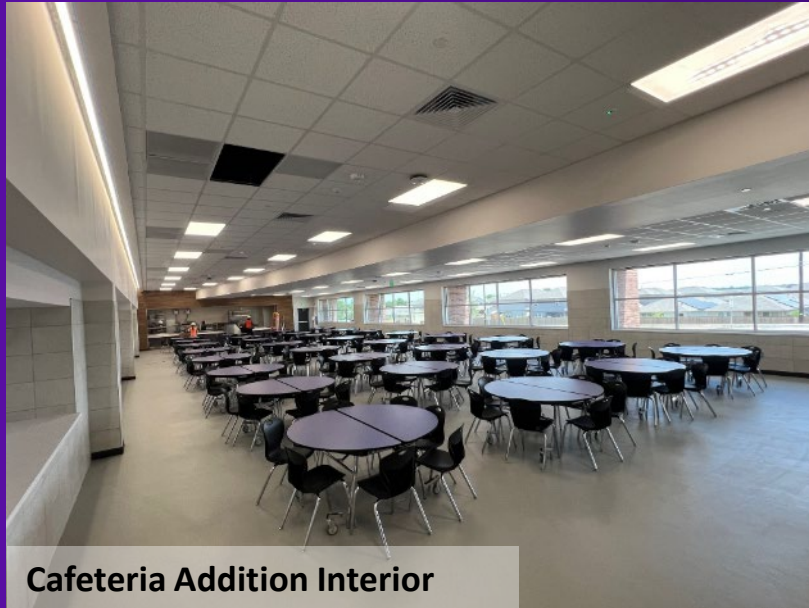
Upstairs Learning Space



Music Room

Elgin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



Igin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



Greenhouse Exterior



Greenhouse Interior



Classroom Wing Exterior



Classroom Wing – Interior Hallway

Igin High School (2021 Bond)

Cafeteria, Classroom and CTE Additions, New Auditorium, and Multipurpose Facility



Auditorium Addition



Auditorium Lobby



Multipurpose Field Area



Multipurpose Weight Room

Trinity Ranch Elementary School (2021 Bond)



Gymnasium Framing



Exterior Sheathing at Courtyard



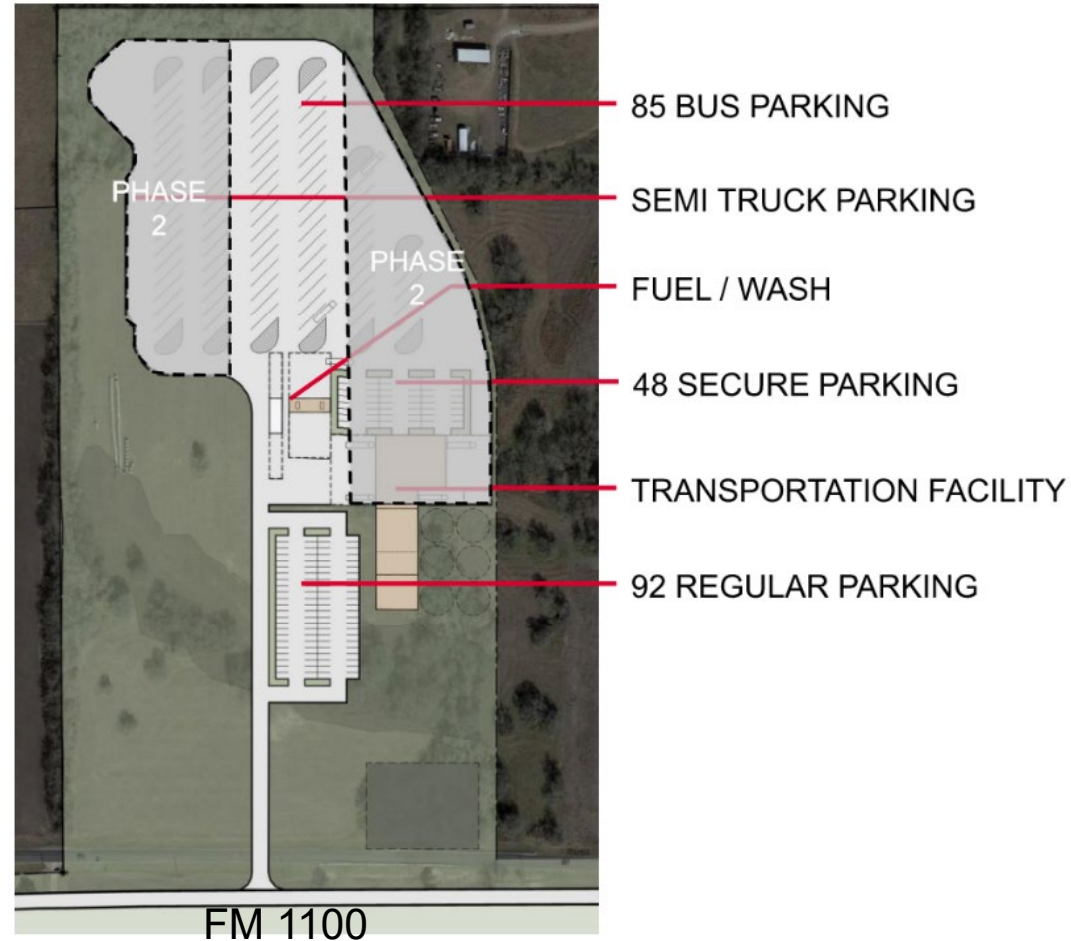
View into Library Space



Overhead Mechanical Work

Transportation Facility (2021 Bond)

- Redesign Phase 1 to site project on West Stone Creek parcel
- Phase 2 expansion master planned
- Construction Documents – Oct 2024
- Permits – March 2025
- Construction Start – April 2025
- Construction Complete – April 2026



Priority Maintenance Projects

Work in Progress

Security Upgrades

- Exterior video intercom panel, card readers, and keypads added at every EISD facility
- New systems will be installed and activated prior to removing existing systems
- Work is underway at all district sites.

Audio/Visual Upgrades

- Work at Admin Board Room, High School Gym, and Middle School Cafeteria nearing completion
- Work Scheduled Next -
 - Cafeteria and gym upgrades Neidig ES and Booker T. Washington ES
 - Gym sound system upgrades at Elgin Elementary

Fiber Optic Upgrade

- Establishes connectivity between District Technology and Booker T. Washington ES
- Establishes connectivity between District Technology and Trinity Ranch ES
- Developed agreement with Union Pacific for RR crossing. Awaiting reply from CapMetro and AT&T.
- Target construction start date in Q1 – 2025

HVAC Replacements at Various Locations

- Neidig ES, Elgin HS, Elgin MS, Elgin ES, Elgin Intermediate, Booker T. Washington ES, Central Admin
- Developing new strategy after unsuccessful bid phase in February 2024
- Expecting work to take place over two summers (2025 and 2026)

Program Financial Summary

Project	Budget	Encumbrances	Expenditures	Unencumbered
Harvest Ridge Elementary	\$39,129,378	\$35,577,690	\$32,766,838	\$3,551,688
Trinity Ranch Elementary	\$40,493,815	\$36,942,127	\$15,296,339	\$3,551,688
High School Improvements	\$65,806,914	\$59,840,824	\$38,272,064	\$5,966,090
Transportation Center	\$7,257,794	\$6,773,672	\$799,672	\$484,122
Multipurpose Center	\$12,081,270	\$11,895,270	\$9,255,123	\$186,000
Maintenance Projects	\$5,404,485	\$460,924	\$142,983	\$4,943,561
Security/AV/Fiber	\$2,695,891	\$2,295,891	\$41,583	\$400,000
Civil Works	\$4,468,053	\$4,061,561	\$3,458,946	\$406,492
District HVAC Replacements	\$428,000	\$57,285	\$57,285	\$370,715
Real Estate	\$5,000,000	\$4,978,710	\$4,978,710	\$21,290
Grand Total	\$182,765,600	\$162,883,954	\$105,069,543	\$19,881,646

*Figures are based on revenues assigned to project budgets and are not inclusive of all bond proceeds or earned interest
Encumbrances shown are cumulative*

ELGIN INDEPENDENT SCHOOL DISTRICT

BOND  **2024**

elginisdbond.org

PROPOSITION A: \$366,000,000



New Elementary School #6

- New school to address growth
- Designed for Pre-Kinder through 5th grade

New Middle School #2

- New school to address growth
- Designed for 6th-8th grade

High School Capacity Improvements

Priority Maintenance

General Campus Upgrades

Athletic Improvements

New Buses

Transportation Building (Phase 2)

Land Acquisition



**Every campus
will be
impacted by
Bond 2024.**



PROPOSITION B: \$9,000,000



Enhancement of Career, Technology and Educational Arts, Audio/Video Technology Programs & Press Box Renovation

- ADA and Safety Improvements
- Renovate and expand the press box and include instructional classroom space that serves multiple functions.
- Install new scoreboard, video, and sound system to address aging conditions and to support CTE and A/V program instructional needs.



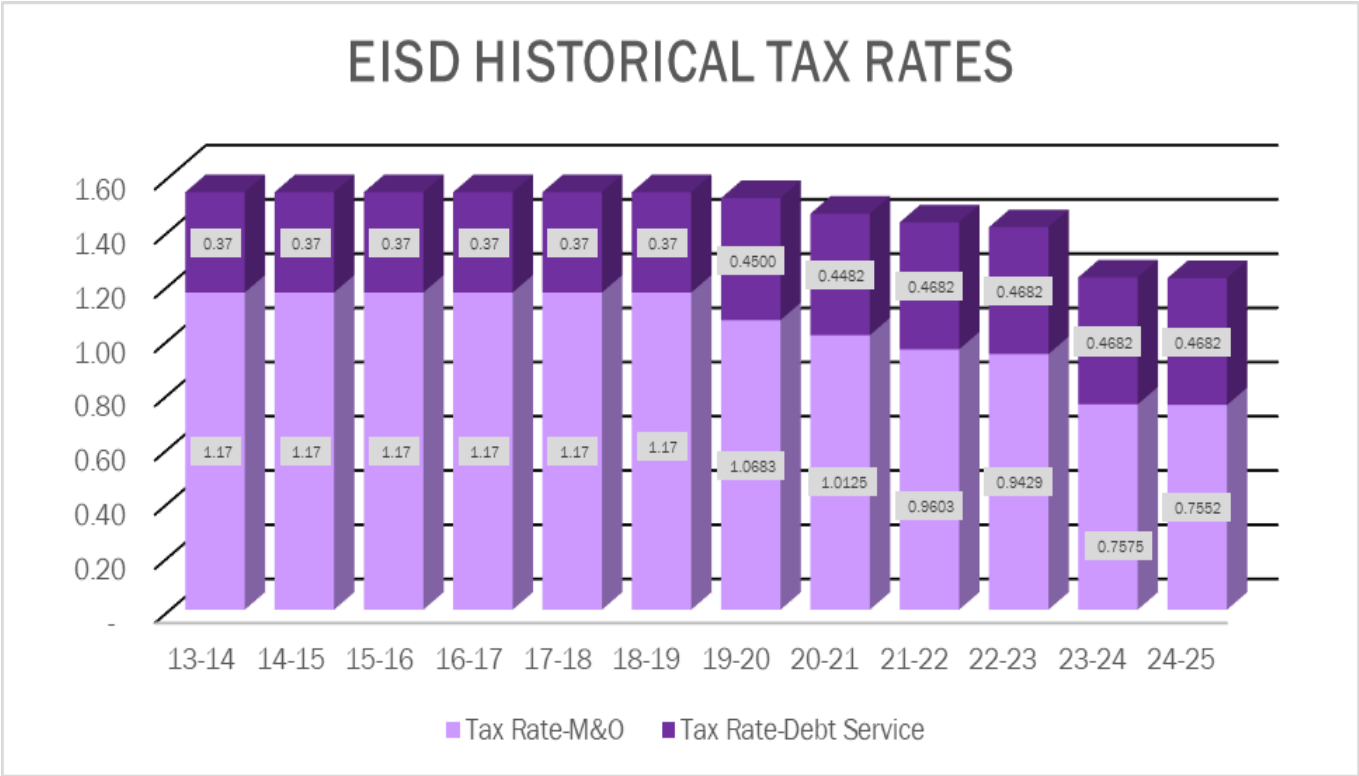
The press box was constructed 20 years ago. The district's enrollment has doubled in that time.



Tax Rate History

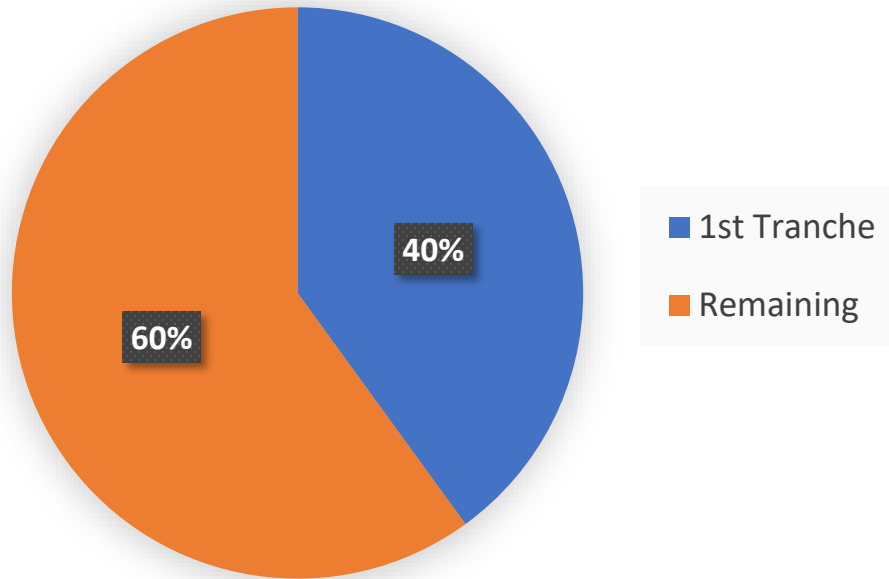
EISD's total tax rate of \$1.2234 for 24-25 is at a historical low.

The current I&S tax rate (debt service) will allow for local tax collections to pay for bonds fully issued from the 2021 bond, as well as \$150M of the total \$375M issued from the 2024 series.



Getting Started

Bond Sales

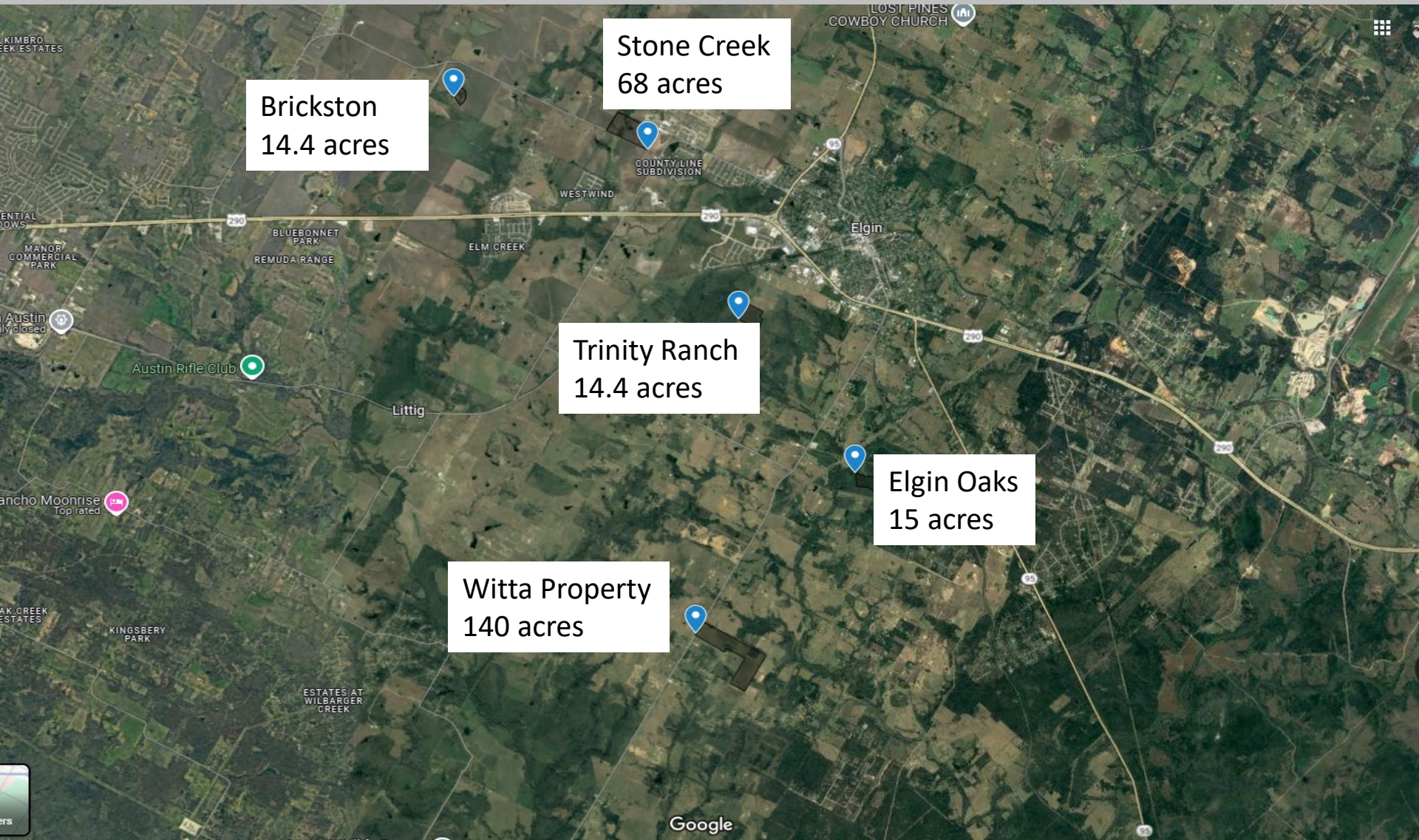


Phase 1

- \$150M sold in July to cover Phase 1 projects
- Middle School #2
- CTE/Pressbox addition
- HS athletic improvements
- General campus upgrades/priority maintenance
- New buses
- Land



Vacant School Sites



Questions?

