

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:	School City of East Chicago
County:	Lake County

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:	9/25/2024
Meeting Location:	1401 East 144th St. East Chicago, IN 46312

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:	10/22/2024
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2024

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Central High School Door Frames, Locks	\$	1,500,000.00
2	Central High School replace Tennis Court	\$	250,000.00
3	All Schools Landscape Upgrade	\$	1,500,000.00
4	Central High School Auditorium	\$	250,000.00
5	LED Lighting for McKinley Block Middle School Lincoln Elementary	\$	800,000.00
6	Fitness Center Building Repairs/ Upgrades	\$	500,000.00
7	Pool Remodel	\$	250,000.00
8	District School Bus Replacement	\$	1,200,000.00
9	All District Schools Bathroom Updates.	\$	1,800,000.00
10	Central High School Brick Pillers Structure	\$	1,500,000.00
11	Carrie Gosch Chiller	\$	600,000.00
12	All Schools New Fire Panelboards	\$	1,000,000.00
13	Harrison Elementary Roof	\$	895,000.00
14	Lincoln Elementary HVAC	\$	2,100,000.00
15	Block Middle School Chiller	\$	800,000.00
16	All Elementary Replace all Carpet Rooms	\$	550,000.00
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18	All Ouside Frame/* Doors/ Locks Lincoln Elementary	\$	250,000.00
19	Lincoln, Washington New Playground Equipment	\$	850,000.00

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2024

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
20	Washington Ele. Expand Cafeteria	\$	1,500,000.00
21	All Elementary Schools Auditorium	\$	2,000,000.00
22	Lincoln Elementary Remodel Lunch Room	\$	350,000.00
23	Lincoln Elementary Intercom	\$	89,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary