



**Greensburg**

Community School Corporation

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*Think Opportunity*

**2025 GCS  
Capital  
Projects Plan**

## NOTICE TO TAXPAPERS

Notice is hereby given to taxpayers of Greensburg Community Schools that the proper officers of Greensburg Community Schools will conduct a public hearing on the year 2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Greensburg Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects Plan may be seen by visiting the website of this unit of government at the following address: [www.greensburg.k12.in.us](http://www.greensburg.k12.in.us)

Public Hearing Date: August 20, 2024

Public Hearing Time: 6:00 PM

Public Hearing Place: 1312 W. Westridge Parkway, Greensburg, IN 47240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Greensburg Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/10/2024

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	EMCOR Boiler and Chiller Maintenance Contract for GCS	\$25,000.00
2	Integrity GCS Copier District Contract	\$20,000.00
3	Zero Turn Mower/Tractor	\$25,000.00
4	GHS Athletic Stadium Lighting Upgrades	\$200,000.00
5	Fileware MDM	\$10,000.00
6	Lightspeed District Filtering	\$25,000.00
7	Internet Access Contract	\$45,000.00
8	Student Computer Device Repairs Across the District	\$100,000.00
9	DIBLES Software (Amplify TRC)	\$10,000.00
10	Sophos Anti-Virus Software	\$10,000.00
11	UVC Bulb Replacement / Air Filters	\$15,000.00
12	Bandwidth Upgrade - District Wide	\$100,000.00
13	Upgrade Servers District Wide (\$150,000 / 3 Year Lease)	\$50,000.00
14	Z Space Software Upgrades at GHS	\$50,000.00
15	APEX Software Learning Contract	\$100,000.00
16	IXL Math Software Contract	\$20,000.00
17	Magma Math Software Contract	\$25,000.00
18	Waterford Software Contract	\$15,000.00
19	Computrol Software Contract	\$25,000.00

Pursuant to IC 20-40-18-6, the Greensburg Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 9/10/2024

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
20	Canvas Software Contract	\$10,000.00
21	Skyward SMS Contract	\$35,000.00
22	Pivot Evaluation Software Contract	\$10,000.00
23	GCS Microsoft Office Contract	\$20,000.00
24	Copy Machine Toner Cost (GCS)	\$50,000.00
25	Teacher /Student Computer Replacement	\$75,000.00
26	Computer Software Security Contract	\$200,000.00
27	Door Access Replacement	\$50,000.00
28	Security Camera Replacement / Upgrades	\$100,000.00
29	Nearpod Contract	\$20,000.00
30	Newsela Contract	\$15,000.00
31	Meraki License	\$11,000.00
32	CISCO License	\$30,000.00
33	Mitel Support	\$20,000.00
34	Huddle Technologies	\$10,000.00
35	Turf Maintenance	\$50,000.00
36	GHS Radio Station Licensing	\$15,000.00
37		
38		
39	<b>TOTAL COST</b>	<b>\$1,591,000.00</b>
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Greensburg Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/10/2024

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Central Office Parking Lot Replacement	7/1/2025	8/1/2025	\$25,000.00
2	District Parking Lot Sealing	7/1/2025	8/1/2025	\$100,000.00
3	Field House Floor Replacement	6/1/2025	8/1/2025	\$100,000.00
4	District Building Painting	6/1/2025	8/1/2025	\$100,000.00
5	Classroom Projector Replacements	6/1/2025	8/1/2025	\$10,000.00
6	New District Signage	6/1/2025	8/1/2025	\$150,000.00
7	GHS TV/Radio Station Upgrades	6/1/2025	8/1/2025	\$50,000.00
8	GCS Basketball Floor Screenings	6/1/2025	8/1/2025	\$40,000.00
9	GES Sound System Replacement	6/1/2025	8/1/2025	\$50,000.00
10	GCLC Sound System Replacement	6/1/2025	8/1/2025	\$50,000.00
11	GHS Tennis Court Upgrades	6/1/2025	8/1/2025	\$100,000.00
12	Maintenance Truck Purchase	6/1/2025	8/1/2025	\$50,000.00
13	SRO Vehicle Purchase	6/1/2025	8/1/2025	\$40,000.00
14	Window Replacement at GCLC	6/1/2025	8/1/2025	\$200,000.00
15	GHS Concession Stand Upgrade	6/1/2025	8/1/2025	\$150,000.00
16	Paving Around Football and Softball	6/1/2025	8/1/2025	\$50,000.00
17	New Varsity Baseball / Softball Scoreboards	6/1/2025	8/1/2025	\$100,000.00
18	New Baseball Seating at Varsity Field	6/1/2025	8/1/2025	\$135,000.00

19	Upgrade Outdoor Restrooms	6/1/2025	8/1/2025	\$50,000.00
20	Paving of GCLC Parking Lot	6/1/2025	8/1/2025	\$75,000.00
21	New GES Playground Equipment	6/1/2025	8/1/2025	\$300,000.00
22	GCS Computer Device Cases	6/1/2025	8/1/2025	\$50,000.00
23	Fertilizer Spreader	6/1/2025	8/1/2025	\$20,000.00
24	Turf Maintenance Equipment	6/1/2025	8/1/2025	\$25,000.00
25	Baseball/Softball Field Upgrades	6/1/2025	8/1/2025	\$100,000.00
26	Solar Lighting Down Big Blue	6/1/2025	8/1/2025	\$100,000.00
27	GCS Parking Lot Lighting Upgrades	6/1/2025	8/1/2025	\$75,000.00
28	Boom Lift (40 feet)	6/1/2025	8/1/2025	\$50,000.00
29	Roof Central Office with Metal	6/1/2025	8/1/2025	\$75,000.00
30	GHS Bathroom Upgrades	6/1/2025	8/1/2025	\$125,000.00
	<b>TOTAL COSTS</b>			<b>\$2,545,000.00</b>

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary

## Sources and Estimates of Revenue for Capital Project Plan

Projected December 31, 2024 Capital Projects Fund Cash Balance	\$ 1,447,943
Less Encumbrances Carried Forward From Previous Year	<u>\$ (164,444)</u>
Estimated Cash Balance Available for Plan	<u>\$ 1,283,499</u>
Capital Projects' Poration of the Operation Fund's Property Tax Revenue	\$ 1,034,440
Estimated Property Tax Cap Credits Allocated to Capital Projects	\$ (103,910)
Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	\$ 82,295
Other Revenue (Interest Income) Allocated to Capital Projects	\$ -
TOTAL FUNDS AVAILABLE FOR THE PLAN	<u><u>\$ 2,296,324</u></u>

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Greensburg Community School Corporation  
County: Decatur

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 8/20/2024 6:00 p.m.  
Meeting Location: 1312 W. Westridge Parkway, Greensburg, Indiana

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2025 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10-Sep-24

AYE

NAY

Mark Bower [Signature]

Emily McNulty \_\_\_\_\_

Christy Norton [Signature]

Steve Stringer [Signature]

Meredith Acra [Signature]

Ryan Maddux [Signature]

Jon Dooley [Signature]

Attest: Christy Norton [Signature]

Secretary of Board of School Trustees



Exhibit B

**Greensburg Community School Corporation**  
**2025-2026-2027 CAPITAL PROJECTS FUND**  
**TAX RATE RESOLUTION**

[Authority to adjust Line 1 and /or Line 2 of Form 4B]

**WHEREAS**, the Board of School Trustees is the governing body of Greensburg Community School Corporation, Decatur County, Indiana, and

**WHEREAS**, the Board did advertise, hold a public hearing, and publicly adopt a Capital Projects Fund Plan/Budget for **2025-2026-2027** as per I. C. 21-2-15, and

**WHEREAS**, expenditure calculations used to prepare the Capital Projects Fund Plan/Budget and establish tax levies and rates for advertisement are projections of events that may take place over the next six months, and

**WHEREAS**, the Board of School Trustees is required to advertise the **2025** Budget six months prior to implementation, and

**WHEREAS**, the Board of School Trustees wishes to cap the **2025** Capital Projects Fund tax rate on the patrons of Greensburg to produce levies to fund the **2025** Capital Projects Fund Plan/Budget.

**THEREFORE BE IT RESOLVED**, that the Board of School Trustees grant the appropriate authority to Mr. Tom Hunter, Superintendent, to lower planned expenditures in the Capital Projects Fund Plan/Budget for **2025-2026-2027** where necessary to more accurately reflect necessary expenditures January 1 through December 31, 2025 on School Budget Form **4B** "Estimate of Funds to be Raised", Line 1.

Adopted this 10<sup>th</sup> day of September, 2024

**ATTEST:**

\_\_\_\_\_  
Mrs. Emily McNulty, Member

*Meredith Acra*

\_\_\_\_\_  
Mrs. Meredith Acra Member

*Jim Dooley*

\_\_\_\_\_  
Dr. Jon Dooley, Member

*Ryan Maddux*

\_\_\_\_\_  
Mr. Ryan Maddux, Member

*Mark Bower*

\_\_\_\_\_  
Mr. Mark Bower, Member

*Christy Norton*

\_\_\_\_\_  
Mr. Steve Stringer, Member

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Mrs. Christy Norton, Member