

**FARMERSVILLE UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES**

**District Office Board Room
571 East Citrus
Farmersville CA**

September 8, 2020

**Public Session: 6:45 p.m.
Closed Session: Immediately following Public Session**

**ESTIMATED
TIME LINE**

6:45 p.m. 1.0 OPENING OF MEETING _____ P.M.
(Request interpretation if needed)

6:46 p.m. 2.0 CALL TO ORDER

6:47 p.m. 3.0 ROLL CALL	<u>Present</u> <u>Absent</u> <u>Left</u>
John Vasquez, President	_____
Alice Lopez, Clerk	_____
John Alvarez, Trustee	_____
Lupe Fernandez, Trustee	_____
Jorge Vazquez, Trustee	_____

FLAG SALUTE

6:48 p.m. 4.0 ADOPTION OF AGENDA

4.1 Adoption of the agenda is requested, as presented	ACTION
Motion by _____ Seconded by _____	()

6:50 p.m. 5.0 CONSENT CALENDAR

5.1 Approval of the regular Board meeting minutes for August 25, 2020	ACTION
Motion by _____ Seconded by _____	()

5.2 Approval of released warrants dated: August 13, 2020 in the amount of \$71,298.59 August 18, 2020 in the amount of \$87,202.00	ACTION
Motion by _____ Seconded by _____	()

6:55 p.m. 8.0 PUBLIC COMMENTS

Members of the public may address the Board on any agenda item or other item of interest within the subject matter jurisdiction of the Board, before or during the governing board's consideration of the item. The Board is not able to discuss or take action on any item not appearing on the agenda. Pursuant to Board Policy, the Board may limit individual comments to no more than 3 minutes and individual topics to 20 minutes. Please begin your comments by stating your name.

7:00 p.m. 11.0 HIGH SCHOOL ISSUES

- 11.1 Approval of Agency Service Agreement for Career Technical Education Incentive Grant (CTEIG) Round 5 ACTION
Motion by _____ Seconded by _____ ()

7:05 p.m. 12.0 CURRICULUM

- 12.1 Approval of Tulare County Office of Education Physical Therapy Services Agreement ACTION
Motion by _____ Seconded by _____ ()
- 12.2 Approval of Turning Point of Central California, Inc., Memorandum of Understanding (MOU) Agreement ACTION
Motion by _____ Seconded by _____ ()
- 12.3 Public Hearing: Learning Continuity and Attendance Plan
Opened: _____ Closed: _____

7:20 p.m. 13.0 PERSONNEL

- 13.1 **APPROVAL OF CERTIFICATED PERSONNEL** ACTION
(Item 13.1.1 through Item 13.1.2)
Motion by _____ Seconded by _____ ()
- 13.2 **APPROVAL OF CLASSIFIED PERSONNEL** ACTION
(Item 13.2.1 through Item 13.2.2)
Motion by _____ Seconded by _____ ()
- 13.3 **APPROVAL OF EXTRA-CURRICULAR ACTIVITY/ COACHING PERSONNEL** ACTION
(Item 13.3.1 through Item 13.3.2)
Motion by _____ Seconded by _____ ()

13.4 **PERSONNEL ACTION REPORT** (Information Only)

- 13.5 Approval of Variable Term Waiver for Daisy Orosco for Single Subject Credential

ACTION

Motion by _____ Seconded by _____

()

- 13.6 2020-2021 Farmersville Teachers Association Contract Proposal to Farmersville Unified School District

7:25 p.m. 14.0 BOARD BUSINESS

- 14.1 Consideration of any item any member of the Board wishes to have on a future agenda or provide a written update

7:30 p.m. 15.0 BUSINESS SERVICES

- 15.1 Presentation of Annual Financial Report (Unaudited Actuals)

- 15.2 Approval to 2019-2020 Annual Financial Report (Unaudited Actuals)

ACTION

Motion by _____ Seconded by _____

()

- 15.3 Exemption from Required Expenditures Classroom Teacher Salaries

ACTION

Motion by _____ Seconded by _____

()

- 15.4 Adoption of Resolution #07-09-08-20 Establishing Actual Appropriations Limits for 2019-2020 and Estimated Appropriations Limit for 2020-2021

ACTION

Motion by _____ Seconded by _____

()

- 15.5 Approval of Final Budget Revision Report 2019-2020

ACTION

Motion by _____ Seconded by _____

()

- 15.6 Air Conditioning for Hester and Snowden Cafeterias

ACTION

Motion by _____ Seconded by _____

()

- 15.7 August Enrollment Report

7:50 p.m. 17.0 FUTURE MEETING DATES

- 17.1 September 22, 2020
October 13, 2020

7:55 p.m. 20.0 ADJOURNMENT TO CLOSED SESSION _____ P.M.

- 20.1 Public Employee: Discipline/Dismissal/Release/Complaint
(Gov. Code 54957)
- 20.2 CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED
LITIGATION (Government Code Section 54956.9) Significant
Exposure to Litigation Pursuant to Subdivision (d) of
Section 54956.9
- 20.3 Conference with Labor Negotiator (G.C. 54957.6)
It is the intention of the Board to meet in closed session
to review its position and to instruct its designated reps:
Agency Designated Representatives: Jeff Wimp, Jason Kaff;
Name of Organization: FTA/CSEA/Management
- 20.4 Superintendent Evaluation

OPEN SESSION _____ P.M.

8:55 p.m. 21.0 ACTION TAKEN ON CLOSED SESSION ITEMS

- 21.1 Public Employee: Discipline/Dismissal/Release/Complaint ACTION
(Gov. Code 54957)

Motion by _____ Seconded by _____ ()
- 21.2 CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED ACTION
LITIGATION (Government Code Section 54956.9) Significant
Exposure to Litigation Pursuant to Subdivision (d) of
Section 54956.9
Motion by _____ Seconded by _____ ()
- 21.3 Conference with Labor Negotiator (G.C. 54957.6) ACTION
It is the intention of the Board to meet in closed session
to review its position and to instruct its designated reps:
Agency Designated Representatives: Jeff Wimp, Jason Kaff;
Name of Organization: FTA/CSEA/Management

Motion by _____ Seconded by _____ ()
- 21.4 Superintendent Evaluation ACTION

Motion by _____ Seconded by _____ ()

9:00 p.m.

22.0

ADJOURNMENT _____ P.M.

ACTION

Motion by _____ Seconded by _____

(_____)

NOTE: The Board reserves the right to change the order of the items on the agenda if such changes will expedite the conduct of business or provide convenience for those appearing before the Board.


John Vasquez, President of the Board

Persons who are in need of a disability-related modification or accommodation in order to participate in the board meeting may make a request to the Superintendent at Farmersville Unified School District, 571 E. Citrus, Farmersville, CA 93223, at (559) 592-2010. Such a request should be in writing if possible, or may be made in person or by telephone. The request for accommodation should specify the nature of the modification or accommodation requested, including any necessary auxiliary aids or services required, and the name, address and telephone number of the person making the request. The request should be made as soon as possible and if possible no later than one day before the meeting.

If requested, the agenda, agenda packet, and any written documents distributed to the board during a public meeting will be made available in appropriate alternative formats to persons with a disability as required by the American with Disabilities Act.

**MINUTES OF THE REGULAR MEETING
FARMERSVILLE UNIFIED SCHOOL DISTRICT
BOARD OF TRUSTEES**

August 25, 2020

The regular meeting of the Board of Trustees of the Farmersville Unified School District was held at the District Office Board Room, 571 E. Citrus, Farmersville, CA on August 25, 2020.

DATE & PLACE

Trustees Attendance

Alice Lopez, Trustee
John Alvarez, Trustee
Lupé Fernandez, Trustee
Jorge Vazquez, Trustee
John Vasquez, President Absent

TRUSTEES
ATTENDANCE

Administration Present

Dr. Paul Sevillano, Superintendent
Jason Kaff, Business Manager/CBO
Jeff Wimp, Director of Certificated & Classified Personnel
Dr. Dannette Bryson, Hester School Principal
Melinda Canning, Snowden School Principal
Dr. Emily Rodriguez, Freedom School Principal
Manuel Mendez, Farmersville Jr. High School Principal
Emily Koop, Farmersville High School Principal
Erika DeLaCruz, Deep Creek Academy Principal
Chris De Leon, Network Manager
James Lohry, Director of Food Services
Pat Hunt, Director of MOT & Facilities
Teena Earheart, Director of Special Education

ADMINISTRATORS
PRESENT

President John Vasquez unable to log onto the Zoom Board meeting due to technical difficulties.

The meeting was called to order at 6:45 p.m. by Clerk Alice Lopez.

CALL TO ORDER

The members of the assemblage pledged allegiance to the flag.

FLAG SALUTE

On a motion by Trustee John Alvarez and seconded by Trustee Lupé Fernandez and carried: (Ayes: Alice Lopez, John Alvarez, Lupé Fernandez, Jorge Vazquez; Noes: None; Absent: John Vasquez; Abstentions: None), the Board approved the agenda including the following revision: Pull Item 15.2 Approval to Get Bids on HVAC Replacement for Hester and Snowden Schools.

ADOPTION OF
AGENDA (4.1)

On a motion by Trustee Jorge Vazquez and seconded by Trustee Lupé Fernandez and carried: (Ayes: John Alvarez, Lupé Fernandez, Jorge Vazquez; Noes: None; Absent: John Vasquez; Abstentions: Alice Lopez), the Board approved the Board meeting minutes for August 11, 2020.

APPROVAL OF
REGULAR BOARD
MEETING MINUTES
FOR 08/11/20 (5.1)

On a motion by Trustee Lupe Fernandez and seconded by Trustee Jorge Vazquez and carried: (Ayes: Alice Lopez, John Alvarez, Lupe Fernandez, Jorge Vazquez; Noes: None; Absent: John Vasquez; Abstentions: None), the Board approved the released warrants dated:
July 30, 2020 in the amount of \$164,293.97
August 6, 2020 in the amount of \$389,114.43

APPROVAL OF
RELEASED
WARRANTS (5.2)

No one in the audience made any public comments.

PUBLIC COMMENT
(8.0)

On a motion by Trustee Lupe Fernandez and seconded by Trustee John Alvarez and carried: (Ayes: Alice Lopez, John Alvarez, Lupe Fernandez, Jorge Vazquez; Noes: None; Absent: John Vasquez; Abstentions: None), the Board approved the SCICON 5th and 6th Grade Virtual Program.

APPROVAL OF
SCICON 5TH & 6TH
GRADE VIRTUAL
PROGRAM (10.1)

The Board opened the Public Hearing at 6:57 p.m. for Approval of Pupil Textbooks and Instructional Materials Compliance. No one in the audience made any public comments. The Board closed the Public Hearing at 6:58 p.m.

PUBLIC HEARING:
APPROVAL OF
PUPIL TEXTBOOKS
& INSTRUCTIONAL
MATERIALS
COMPLIANCE (12.1)

On a motion by Trustee John Alvarez and seconded by Trustee Jorge Vazquez and carried: (Ayes: Alice Lopez, John Alvarez, Lupe Fernandez, Jorge Vazquez; Noes: None; Absent: John Vasquez; Abstentions: None), the Board adopted Resolution #06-08-25-20 for Pupil Textbooks Instructional Materials Compliance.

ADOPTION OF
RESOLUTION
#06-08-25-20
(12.2)

President John Vasquez resumed running the Board meeting.

On a motion by Trustee Jorge Vazquez and seconded by Trustee Alice Lopez, the Board voted unanimously to approve the Tulare County Office of Education - Distance Learning Professional Development Work Plan Agreement.

APPROVAL OF
TCOE - DISTANCE
LEARNING
PROFESSIONAL
DEVELOPMENT
WORK PLAN
AGREEMENT (12.3)

On a motion by Trustee John Alvarez and seconded by Trustee Alice Lopez, the Board voted unanimously to approve the Aeries Software Inc. - Parent Square Quote 2020-2021.

APPROVAL OF
AERIES SOFTWARE
INC. - PARENT
SQUARE QUOTE
2020-2021 (12.4)

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez, the Board voted unanimously to approve the Advancement Via Individual Determination (AVID) Agreement 2020-2021.

APPROVAL OF
AVID AGREEMENT
(12.5)

On a motion by Trustee John Alvarez and seconded by Trustee Jorge Vazquez, the Board voted unanimously to approve the Strengthening Career Technical Education for the 21st Century (Previously Carl D. Perkins) Grant

APPROVAL F
STRENGTHENING
CAREER
TECHNICAL
EDUCATION FOR
21ST CENTURY
GRANT (12.6)

The Board reviewed the California Department of Justice (DOJ) Tobacco Law Enforcement Proposition 45 Grant Program.

CA DEPT. OF
JUSTICE (DOJ)
TOBACCO LAW
ENFORCEMENT
PROPOSITION 45
GRANT PROGRAM
REVIEWED (12.7)

On a motion by Trustee John Alvarez and seconded by Trustee Jorge Vazquez, the Board voted unanimously to approve the 2020-2021 Memorandum of Understanding (MOU) with Sequoias Adult Education Consortium (SAEC) Amendment.

APPROVAL OF
2020-2021 MOU
WITH SEQUOIAS
ADULT
EDUCATION
CONSORTIUM
(SAEC)
AMENDMENT (12.8)

On a motion by Trustee Alice Lopez and seconded by Trustee Jorge Vazquez, the Board voted unanimously to approve the Tulare County Office of Education - Special Friends Grant Agreement 2020-2021.

APPROVAL OF
TCOE SPECIAL
FRIENDS GRANT
AGREEMENT
2020-2021 (12.9)

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez, the Board voted unanimously to approve the Certificated Personnel Report. (Item 13.1.1).

APPROVAL OF
CERTIFICATED
PERSONNEL
REPORT (13.1)

On a motion by Trustee John Alvarez and seconded by Trustee Alice Lopez, the Board voted unanimously to approve the Classified Personnel Report (Item 13.2.1 through Item 13.2.5).

APPROVAL OF
CLASSIFIED
PERSONNEL
REPORT (13.2)

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez, the Board voted unanimously to approve the Extra-Curricular Activity/ Coaching Personnel (Item 13.3.1 through Item 13.3.2)

APPROVAL OF
EXTRA-
CURRICULAR
ACTIVITY/
COACHING
PERSONNEL (13.3)

The Board reviewed the Personnel Action Report.

PERSONNEL
ACTION REPORT
REVIEWED (13.4)

Trustee Jorge Vazquez

1. How many students are using Chromebooks? How many have been replaced?
2. Update on progress reaching out to parents.

Trustee Lupe Fernandez

1. Did all students in the District receive a Chromebook?
2. Is the District offering technical assistance to parents?

Trustee John Alvarez

1. How many students have received Chromebooks?
2. How many students have logged in?

Trustee Alice Lopez

1. Requested to see a video of how teachers are interacting with Zoom including parent permission for students to be included in video.

Trustee John Vasquez

1. Update on how things are going with teachers and Zoom?

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez and carried: (Ayes: John Vasquez, Alice, Lopez, John Alvarez, Lupe Fernandez; Noes: None; Absent: None; Abstentions: Jorge Vazquez), the Board approved the Paper donation from Josten's.

Dr. Paul Sevillano, Superintendent, made a PowerPoint presentation regarding the Distance Learning Update 2020-2021.

Future regular board meetings will be held on September 8, 2020 and September 22, 2020.

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez, the Board conducted the Second Reading and voted unanimously to approve the BP 0470 COVID-19 Mitigation Plan.

The Board adjourned to closed session at 7:54 p.m discuss:
Public Employee: Discipline/Dismissal/Release/Complaint (Gov. Code § 54957); CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION (Government Code Section 54956.9) Significant Exposure to Litigation Pursuant to Subdivision (d) of Section 54956.9; Conference with Labor Negotiator (G.C. 54957.6). It is the intention of the Board to meet in closed session to review its position and to instruct its designated reps: Agency Designated Representatives: Jeff Wimp, Jason Kaff; Name of Organization: FTA/CSEA/Management; and Superintendent Evaluation.

The Board returned to open session at 8:44 p.m.

FUTURE AGENDA
ITEMS (14.1)

APPROVAL OF
PAPER DONATION
FROM JOSTEN'S
(15.1)

2020-2021 DISTRICT
LEARNING UPDATE
(16.1)

FUTURE MEETING
DATES (17.1)

SECOND READING/
APPROVAL OF
BP 0470 COVID-19
MITIGATION PLAN
(19.1)

CLOSED SESSION
(20.0)

OPEN SESSION

The Board did not take any action regarding Item 21.1: Public Employee: Discipline/Dismissal/Release/Complaint (Gov. Code § 54957).

NO ACTION TAKEN
RE: ITEM 21.1

The Board did not take any action regarding Item 21.2: CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION (Government Code Section 54956.9) Significant Exposure to Litigation Pursuant to Subdivision (d) of Section 54956.9.

NO ACTION TAKEN
RE: ITEM 21.2

The Board did not take any action regarding Item 21.3: Conference with Labor Negotiator (G.C. 54957.6). It is the intention of the Board to meet in closed session to review its position and to instruct its designated reps: Agency Designated Representatives: Jeff Wimp, Jason Kaff; Name of Organization: FTA/CSEA/Management.

NO ACTION TAKEN
RE: ITEM 21.3

The Board did not take action regarding Item 21.4: Superintendent Evaluation.

NO ACTION TAKEN
RE: ITEM 21.4

On a motion by Trustee Alice Lopez and seconded by Trustee John Alvarez, the Board voted unanimously to adjourn the meeting at 8:46 p.m.

ADJOURNMENT
(22.0)

Respectfully Submitted,

Dr. Paul Sevillano, Superintendent

Approved by,

Alice Lopez, Clerk of the Board

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Salima Gowani, Accounting Technician

Agenda Subject: Approval of Released Warrants

Agenda Section: CONSENT CALENDAR

☒ Action

☐ Discussion

☒ Consent

☐ Reports

☐ Information
only

☐ Closed
Session

Background/Summary: *Approval of Released warrants*

Recommendation:

It is recommended that the Board of Education approve the released warrants dated:

August 13, 2020, in the amount of \$71,298.59

August 18, 2020, in the amount of \$87,202.00

Fiscal Impact:

Total of released warrants: \$158,500.59

Approved by:


Chief Business Officer

Approved by:


Superintendent

Accounts Payable Final PreList - 8/13/2020 1:53:16PM

*** FINAL ***

Batch No 454

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
013525	ABE-El Wholesale	PV-210223	8/10/2020	210004	AUG-10 INV		130-53100-0-00000-37000-47000-007-11	\$750.85		22
Total Check Amount:								\$750.85		
015080	Accrediting Commission for Sch	PV-210240	7/17/2020	210169	1301057		010-00000-0-00000-71500-58000-001-90	\$1,070.00		
	Accrediting Commission for Sch	PV-210245	7/17/2020	210177	1300155		010-00000-0-00000-71500-58000-001-90	\$1,070.00		
Total Check Amount:								\$2,140.00		
016886	AMAZON.COM CREDIT PLAN	PV-210212	8/3/2020	210156	1MCN-PYRV-XCGQ		010-32100-0-11100-10000-43000-001-19	\$208.09		22
	AMAZON.COM CREDIT PLAN	PV-210213	7/15/2020	210157	1YWL-KDTR-4L1D		010-32100-0-00000-82000-43000-001-08	\$1,114.74		22
Total Check Amount:								\$1,322.83		
019041	APEX ELECTRIC	PV-210215	8/10/2020	210165	1130		010-81500-0-00000-81101-56000-001-08	\$1,200.00	D	22
Total Check Amount:								\$1,200.00		
018381	Blackboard Inc.	PV-210219	7/31/2020	210087	1351627		010-07200-0-00000-77000-58000-001-57	\$16,131.73	A	22
Total Check Amount:								\$16,131.73		
018755	California Custom Carts	PV-210243	5/6/2020	210173	R0572		010-00000-0-00000-36000-56000-001-08	\$363.74		
Total Check Amount:								\$363.74		
019334	CANON FINANCIAL SERVICES, INC	PV-210231	8/13/2020	210051	21801117		010-00000-0-11100-10000-56002-002-02	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210232	8/13/2020	210051	21801117		010-00000-0-11100-10000-56002-004-04	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210233	8/13/2020	210051	21801117		010-00000-0-11100-10000-56002-008-28	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210234	8/13/2020	210051	21801117		010-11000-0-00000-27000-56002-005-05	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210235	8/13/2020	210051	21801117		010-07200-0-11100-10000-56002-008-55	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210236	8/13/2020	210051	21801117		010-11000-0-00000-27000-56002-004-04	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210237	8/13/2020	210051	21801117		010-11000-0-00000-27000-56002-003-03	\$500.00		22

Accounts Payable Final PreList - 8/13/2020 1:53:16PM

*** FINAL ***

Batch No 454

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
019334	CANON FINANCIAL SERVICES, INC	PV-210238	8/13/2020	210051	21801117		010-11000-0-00000-27000-56002-002-02	\$500.00		22
	CANON FINANCIAL SERVICES, INC	PV-210239	8/13/2020	210051	21801117		010-00000-0-11100-10000-56002-003-03	\$325.82		22
Total Check Amount:								\$4,325.82		
018578	Document Tracking Services	PV-210217	8/3/2020	210133	T-932230004		010-30100-0-11100-10000-58000-001-64	\$2,731.01	L	
PARENT-STUDENT HANDBOOK AND COVER MASTER										
Total Check Amount:								\$2,731.01		
018777	Duckworth Environmental Serv.	PV-210230	8/7/2020	210093	007846		010-81500-0-00000-81101-43000-001-08	\$1,146.34		
RELAY OUTPUT-HVAC PART										
Total Check Amount:								\$1,146.34		
017784	EXETER SMALL ENGINE REPAIR	PV-210216	7/23/2020	210166	1657		010-81500-0-00000-81101-56000-001-08	\$118.70		
Total Check Amount:								\$118.70		
001928	Farmersville USD - PC Fund	PV-210210	8/10/2020	210056	#1367-RAY GUTIERREZ		010-00000-0-00000-74000-58000-001-01	\$74.00	M	22
Total Check Amount:								\$74.00		
015877	GALASSO'S BAKERY	PV-210224	8/6/2020	210008	AUG-6 INV		130-53100-0-00000-37000-47000-007-11	\$707.85		22
	GALASSO'S BAKERY	PV-210244	8/13/2020	210008	AUG-13		130-53100-0-00000-37000-47000-007-11	\$94.50		22
Total Check Amount:								\$802.35		
018291	High Sierra Lumber Supply Inc	PV-210211	7/14/2020	210151	61756		010-63870-0-61117-10000-43000-005-05	\$331.69		
Total Check Amount:								\$331.69		
019406	HOME DEPOT PRO INST.	PV-210247	6/30/2020		ACCT#1220322		010-00000-0-00000-36000-56000-001-08	\$13,776.22		23
LB: 200061 CUSTODIAL SUPPLIES FOR ALL SITES										
Total Check Amount:								\$13,776.22		
018574	IXL Learning	PV-210228	8/6/2020	210143	S379482		010-07200-0-11100-10000-43000-003-51	\$3,600.00		22
	IXL Learning	PV-210229	8/6/2020	210143	S379482		010-11000-0-11100-10000-43000-003-03	\$400.00		22
Total Check Amount:								\$4,000.00		
018344	QUALITY LANDSCAPE CONSTRUCTION	PV-210242	7/20/2020	210171	13460/13313		010-81500-0-00000-81101-56000-001-08	\$1,408.00	D	22

2

Accounts Payable Final PreList - 8/13/2020 1:53:16PM

*** FINAL ***

Batch No 454

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
Total Check Amount:								\$1,408.00		
015071	REFRIGERATION SUPPLIES DISTRIB	PV-210225	8/5/2020	210063	35277470		010-81500-0-00000-81101-43000-001-08	\$18.26		22
Total Check Amount:								\$18.26		
019226	REYES COCA-COLA BOTTLING LLC	PV-210220	3/16/2020		11323204113/3861		130-53100-0-00000-37000-47000-007-11	\$302.56		
Total Check Amount:								\$302.56		
017005	Shropshire Container Systems	PV-210214	8/6/2020	210163	42913		010-81500-0-00000-81101-43000-001-08 STORAGE CONTAINER FOR HESTER	\$3,100.00		
Total Check Amount:								\$3,100.00		
005383	SOUTHERN CALIFORNIA EDISON CO	PV-210221	8/12/2020	210047	ACCT#2352797047		010-00000-0-00000-82000-55002-005-08	\$2,192.53		
	SOUTHERN CALIFORNIA EDISON CO	PV-210222	8/12/2020	210047	ACCT.2417067477		010-00000-0-00000-82000-55002-008-08	\$11,610.81		
Total Check Amount:								\$13,803.34		
019403	T-MOBILE USA, INC	PV-210227	8/12/2020	210168	ACCT#969873632		010-32200-0-11100-10000-58000-001-07	\$252.70		
Total Check Amount:								\$252.70		
019113	TULARE GLASS CO. INC	PV-210241	7/3/2020	210170	80098		010-81500-0-00000-81101-56000-001-08	\$84.44		
Total Check Amount:								\$84.44		
017759	U.S. BANK	PV-210218	7/22/2020	210117	EMILY KOOP		010-40350-0-11100-10000-52000-001-07	\$1,750.00	M	
	U.S. BANK	PV-210246	6/22/2020	210178	DANNETTE BRYSON		010-42030-0-11100-10000-58000-001-07	\$1,000.00	M	
Total Check Amount:								\$2,750.00		
001076	VALLEY PACIFIC PETROLEUM SVCS	PV-210226	8/7/2020	210106	20316092		010-00000-0-00000-36000-43000-001-08	\$364.01		22
Total Check Amount:								\$364.01		

Accounts Payable Final PreList - 8/13/2020 1:53:16PM

*** FINAL ***

Batch No 454

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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Total District Payment Amount:

\$71,298.59

Accounts Payable Selected PreList - 8/18/2020 10:18:07AM

*** SELECTED ***

Batch No 455

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
019407	STATIONERY BLISS LLC	PV-210277	8/14/2020		123001		010-32100-0-11100-10000-43000-001-90	\$87,202.00		
Total Check Amount:								\$87,202.00		

Accounts Payable Selected PreList - 8/18/2020 10:18:07AM

*** SELECTED ***

Batch No 455

Audit

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
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Total District Payment Amount:

\$87,202.00

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Emily Koop, Principal

Agenda Subject: Approval of Agency Service Agreement for Career Technical Education Incentive Grant (CTEIG) Round 5

Agenda Section: HIGH SCHOOL ISSUES

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary:

Farmersville USD is a current member of the Tulare/Kings College+Career Collaborative (TKCCC). The TKCCC has submitted an application for CTEIG Round 5 on behalf of its members. Attached is the Agency Service Agreement Career Technical Education Incentive Grant (CTEIG) outlining the services provided by the Tulare County Office of Education (TCOE) on behalf of the TKCCC as well as the district requirements for use of CTEIG 5 grant funds.

Recommendation:

Approve the attached Agency Service Agreement Career Technical Education Incentive Grant (CTEIG) round 5 in its entirety.

Fiscal Impact:

The TCOE will reimburse Farmersville USD for the actual cost of services not to exceed \$73,008.92.

Approved by:


Principal

Approved by:


Dr. Paul Sevillano, Superintendent

For TCOE Office Use	
Vendor #	_____
Req. #	_____
PO #	_____

AGENCY SERVICE AGREEMENT CAREER TECHNICAL EDUCATION INCENTIVE GRANT (CTEIG)

THIS AGREEMENT is entered into between the **Tulare County Superintendent of Schools**, referred to as SUPERINTENDENT, and **Farmersville Unified School District**, referred to as AGENCY.

Exhibit A: Scope of Work

Exhibit B: Expenditure Guidelines

Exhibit C: Approved Budget

Exhibit D: Budget Revision Request

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become effective as of July 1, 2020 and shall expire on June 30, 2021.
2. **SERVICES:** AGENCY shall provide services as indicated in **Exhibit A**.
3. **COST OF SERVICES:** SUPERINTENDENT shall pay AGENCY the actual cost of services and shall not exceed the sum of **\$73,008.92**. Please see **Exhibit B: Expenditure Guidelines** to determine if a cost is allowable or not.

The AGENCY may request a revision to the grant agreement that is necessary to enhance the operational efficiency of the CTEIG grant. This includes any changes that may affect the overall budget or a specific budget line (including moving funds between line items and/or cost categories) and/or a significant change in goals, objectives, and/or strategies that affect the grant scope.

AGENCY must email or mail the Budget Revision Request (**Exhibit D**) to the TCOE CTEIG Lead, completing both the budget revision form and justification form, with a detailed explanation and justification for the grant revision. In advance of sending written notification, the AGENCY is encouraged to contact the TCOE CTEIG Lead to discuss any proposed grant revision. Once a revision request is received, the TCOE CTEIG Lead carefully reviews it taking into consideration the AGENCY's current and past grant performance, timeliness, and quality of quarterly claims and performance reports, the circumstances and justification for the change, and the effect on overall grant funds. The AGENCY should allow sufficient time for the review process (which may also require funding agency approval), keeping in mind that no grant funds may be expended until written notification of the status of the request (approval or denial) is provided by the TCOE CTEIG Lead. Failure to comply could jeopardize claim reimbursement.

ANY budget modifications may only be requested twice per fiscal year by submitting a Budget Revision Request (**Exhibit D**). Deadlines to submit the Budget Revision Request are November 15 and March 15 each year and may only include revisions to the current funding round. Revisions requesting funds exceeding the AGENCY allocation will not be approved. Changes to any budget category over 10% of the total award amount per line item must be approved by the California Department of Education through TCOE's CTEIG Lead.

4. **METHOD OF PAYMENT:** AGENCY shall document and track all expenditures and submit requests for payment for SUPERINTENDENT, based on forms and procedures approved by SUPERINTENDENT and consistent with the Grant budget, on a quarterly basis. All CTEIG invoice and match reports must be supported by general ledger and budget reports for the grant funds and cash match expenditures. Resource code 63870 must be used on all expenditure reporting. Any claim submitted cannot exceed the total AGENCY allocation or object code total without prior approval. (See paragraph 3)

Invoice Due Dates:

Quarter	Period of Expenses Incurred	Invoice Due Date
Quarter 1	July 1 – September 30, 2020	October 9, 2020
Quarter 2	October 1 – December 31, 2020	January 8, 2021
Quarter 3	January 1 – March 31, 2021	April 9, 2021
Quarter 4	April 1 – June 30, 2021	July 9, 2021

5. **DISTRICT CASH MATCH CONTRIBUTION REQUIREMENTS:**

For any funding received from this program, the CTEIG grant requires a proportional dollar-for-dollar match as follows: a) For the funding term June 1, 2020 through June 30, 2021, \$2.00 for every \$1.00 received from this program. Therefore, AGENCY agrees to contribute **\$146,017.84** in cash match funds to the Consortium for purposes of complying with the CTEIG Program matching funds requirements in order to receive CTEIG Program funding.

The local match may include funding from a school district or charter school local control funding formula (LCFF) apportionments pursuant to EC Section 42238.02, Perkins IV, the California Partnership Academies, the Agricultural Incentive Grant, or any other source except from the California Career Pathways Trust established pursuant to EC Section 53010, the K–12 component of the SWP established pursuant to EC Section 88827, and the CTE Facilities Program pursuant to EC Section 17078.72. Failure to meet the matching funds requirement of the CTEIG EC Section 53071, will result in the AGENCY being invoiced the entire balance of their allocation. Per EC Section 53071 (a)(4) An AGENCY'S matching funds shall be used to support the program or programs for which the AGENCY was allocated funding.

AGENCY shall document and track all match expenditures on forms and procedures approved by SUPERINTENDENT and consistent with the grant budget, on a quarterly basis.

Match Claim Report Due Dates:

Quarter	Period of Expenses Incurred	Match Claim Report Due Date
Quarter 1	July 1 – September 30, 2020	October 9, 2020
Quarter 2	October 1 – December 31, 2020	January 8, 2021
Quarter 3	January 1 – March 31, 2021	April 9, 2021
Quarter 4	April 1 – June 30, 2021	July 9, 2021

6. **COMPLIANCE WITH LAW:** AGENCY shall provide services in accordance with applicable Federal, State, and local laws, regulations and directives. With respect to AGENCY employees, AGENCY shall comply with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment.
7. **COMPLIANCE WITH THE GRANTS:** This Agreement is subject to the Career Technical Education Incentive Grant, and any additional restrictions, limitations, or conditions enacted by the California Department of Education, which may affect the provisions, terms, or funding of this Agreement in any manner.
8. **RECORDS AND AUDIT:** AGENCY shall maintain complete and accurate records with respect to the services rendered and the costs incurred under this Agreement **for a period of five (5) years following the end of the CTEIG grant.**
9. **INDEMNIFICATION:** SUPERINTENDENT and AGENCY shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of SUPERINTENDENT or AGENCY or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims

that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

10. AMENDMENTS: This agreement may be amended by mutual agreement in writing by the parties.

11. TERMINATION: Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

AGENCY

Dr. Paul Sevillano, Superintendent
Farmersville Unified School District
571 E. Citrus Dr.
Farmersville CA 93223
(559) 592-2010

By: Paul Sevillano
Paul Sevillano (Jun 17, 2020 13:50 PDT)

Date: Jun 17, 2020

SUPERINTENDENT

Tim A. Hire, Superintendent of Schools
Tulare County Office of Education
P.O. Box 5091
Visalia CA 93278-5091
(559) 733-6300

By: Tim Hire
Tim Hire (Jun 17, 2020 16:42 PDT)

Date: Jun 17, 2020

TCOE Program Information

TCOE/Consortium Program Contact Person & Phone #: Lori Morton (559) 733-6101
TCOE/Consortium Support Contact Person & Phone #: Maura Sanchez (559) 733-6101
College and Career

Please return two (2) original copies to: Tulare County Office of Education
Attn: College and Career
P.O. Box 5091
Visalia, CA 93278-5091

Exhibit A: Scope of Work

The obligations and responsibilities of the AGENCY are as follows:

- 1.1 AGENCY agrees and acknowledges that TCOE shall act as lead LEA of the Consortium for purposes of applying for, receiving, and administering CTEIG Program funds allocated to the Consortium. TCOE, as lead LEA, shall also submit the necessary plans, application(s), and fiscal claims to the California Department of Education ("CDE") on behalf of the Consortium.
- 1.2 AGENCY will sign all grant assurances and comply with all requirements as a grant recipient for the CTEIG Program funding, as outlined in Education Code section 53071.
- 1.3 AGENCY agrees to contribute matching funds to the Consortium for purposes of complying with the CTEIG Program matching funds requirements in order to receive CTEIG Program funding.
- 1.4 AGENCY will report required data to TCOE in advance of CTEIG deadlines to allow time for review, compilation, signature gathering and submission of forms.
- 1.5 AGENCY shall document and track all expenditures and submit requests for payment to SUPERINTENDENT, based on forms and procedures approved by SUPERINTENDENT and consistent with the Grant budget, on a quarterly basis. All invoices must be supported by general ledger.
- 1.6 AGENCY will participate in regional CTEIG partnership collaboration and activities including but not limited to:
 - a. TK CTEIG Consortium meetings
 - b. Professional learning for curriculum alignment and instructional strategies
 - c. Activities to enhance high quality elements of CTE

Exhibit B: Expenditure Guidelines

The following expenditure guidelines will be part of the process for monitoring expenditures for the Career Technical Education Incentive Grant (CTEIG) California Education Code 53076. Please note those items which will require prior California Department of Education (CDE) approval. Questions regarding any items not on this list should be directed to the CTEIG consultants at the CDE.

NON-Allowable Costs

- **Authorizer Fees** (charters): Authorizer fees are **not** allowable.
- **Back Office Services** (charters): Back office services are **not** allowable.
- **Bonus Pay**: Bonus pay is **not** allowable.
- **Conference Registration Fees**: Conference registration fees are **not** allowable except where the conference and content are career technical education (CTE) related and are specifically for CTE teachers, counselors, and administration.
- **Consulting Services**: Legal fees are **not** allowable. Anything related to political campaigning or lobbying is **not** allowable.
- **College Credits**: (NEW) Tuition or fees paid to any postsecondary institution are **not** allowable.
- **Data Systems**: CTE industry specific software is allowable. However, data systems whose purpose is to track data pertaining to student attendance and achievement, school's finances, or other educational and operational elements of the school are **not** allowable.
- **External Reviewer Fees**: External Reviewer fees are **not** allowable.
- **Fingerprinting**: Fingerprinting fees and other costs associated with background checks for hiring new staff are **not** allowable.
- **Food Service**: Purchasing food for students or staff is **not** allowable.
- **Fundraising**: Fundraising may include grant writing, financial campaigns, endowment drives, solicitation of gifts and donations, and similar expenses incurred to raise capital or obtain contributions. Supplies purchased to make items for fundraising such as flowers, food products, arts and crafts items are **not** allowable for fundraising.
- **Furniture**: Industry specific furniture is allowable. However, the following furniture items are **not** allowable: student and staff desks and chairs, bookshelves, cabinets, tables, maps, whiteboards, and playground equipment.
- **Graphic Design**: Graphic design pertaining to the development of a school pathway logo or mascot is **not** allowable.
- **Gift Cards or Certificates**: (NEW) **Not** allowable under any circumstances.
- **Insurance and Indemnification**: Insurance is **not** an allowable cost. This also includes warranties.
- **Membership Dues**: Membership dues are **not** allowable.
- **Professional Development**: Tuition for classes that are perceived to be recreational in nature and have no apparent correlation to CTE is **not** allowable. Tuition for college credits is **not** allowable.

- **Rental, Lease, or Occupancy Costs:** Rental, lease, or occupancy costs for the school facility are **not** allowable.
- **Security or Alarm Systems:** Security or alarm systems include the installation of security monitoring equipment to safeguard against the loss, theft, or damage of property obtained by the charter school. Installation costs of a security or alarm system is **not** allowable.
- **Teacher Credentialing Fees:** (NEW) Costs or fees for teacher credentialing paid to Commission on Teacher Credentialing or to county offices is **not** allowable.
- **Transportation Services:** Transportation services for students to and from school, including bus services provided by a local educational agency or a third party entity, are **not** allowable. Fees for public transportation passes provided to students or staff members are **not** allowable.
- **Uniforms:** School uniforms and physical education uniforms are **not** allowable
- **Utilities:** Utility bills are **not** allowable.
- **Warranties:** Warranties for supplies or equipment are **not** allowable.
- **Web Site:** Contracted services to design and publish a website are **not** allowable. Services to maintain a Web site are not allowable.

The following items must have prior approval and the local educational agencies (LEAs) should be meeting all of the elements of a high-quality career technical education (CTE) program.

- **Architect Fees:** (NEW) Architect fees related to a site improvement project may be requested if the grantee can show just cause as to why the district cannot pay the architect fees. An email must be sent to the CDE for approval prior to paying of any architect fees.
- **Structures:** Any new building must be required to meet industry specific skills and health code requirements. Examples of allowable structures are greenhouses, barns, and culinary space. The request for new structures must be necessary and reasonable and the structure cannot be capable of being used by non-CTE programs.
- **Travel Expenses:** (NEW) Out of state travel for staff must have approval from the CDE prior to making any travel plans. Out of state travel for students requires the district to complete a waiver of Education Code 35330(b)3. Waiver information can be found under Waiver Process for the California State Board of Education on the CDE website.
- **Vehicles:** Purchasing a vehicle is an allowable expense with written approval from the CDE. The vehicle's primary use must be CTE industry specific. The LEA must submit proof the district will assume maintenance, registration, and insurance on the vehicle once purchased.

LEAs requesting permission to purchase any of the above items must show they are reasonable, necessary for the purpose of CTE, and sustainable after the end of the grant term.

Exhibit C: Budget Summary

Attachment III: Career Technical Incentive Grant Program (CTEIG)
Budget Narrative Worksheet – California Dept. of Education – September 2019

FARMERSVILLE USD

Object Code 1000 (Certificated Salaries)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
Substitutes to cover CTE classrooms for CTE teachers	1 A., 6, 9.B			\$6,000.00
PD Days outside the school year for CTE teachers to	1.A			\$5,000.00
CTE Teacher Salaries		LCAP, Gen Fund	\$146,017.84	
	Object Code 1000 Totals		\$146,017.84	\$11,000.00
Object Code 2000 (Classified Salaries)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
Benefits for substitutes	1 A., 6, 9.B.			\$2,000.00
Benefits for PD days	1.A			\$1,250.00
	Object Code 2000 Totals		\$0.00	\$3,250.00
Object Code 3000 (Employee Benefits)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
	Object Code 3000 Totals		\$0.00	\$0.00
Object Code 4000 (Books and Supplies)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
New small equipment and supplies to enhance CTE	1.A			\$11,008.92
Update current equipment and workstations in CTE	1.A.			\$40,600.00
	Object Code 4000 Totals		\$0.00	\$51,608.92
Object Code 5000 (Services and Other Operating)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
Busses/Vans for CTE students attending local CTE field trips	6			\$2,000.00
Travel for CTE teachers and Counselors attending local	2, 3.A			\$1,500.00
	Object Code 5000 Totals		\$0.00	\$3,500.00
Object Code 6000 (Capital Outlay)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
	Object Code 6000 Totals		\$0.00	\$0.00
Object Code 7000 (Indirect Cost)				
Expenditure Description	Minimum Eligibility Standard #	Match Source	Match Amount (\$2)	CTEIG
5% Admin Costs				\$3,650.00
	Object Code 7000 Totals		\$0.00	\$3,650.00
	Budget Totals		\$146,017.84	\$73,008.92

Exhibit D: Budget Revision Request

CTEIG R5 Budget Revision Request Form

TULARE COUNTY OFFICE OF EDUCATION

Submit to: Therese Arnold
Tulare County Office of Education
6200 S. Mooney Blvd., P.O. Box 5091
Visalia, CA 93278-5091
theresea@tcoe.org

DATE:		BUDGET REVISION REQUEST FOR (CHECK ONE BOX ONLY): GRANT FUNDS ☐ CASH MATCH ☐ *Please complete the budget justification form with a detailed explanation of the proposed revision.
AGENCY NAME:		
AGENCY FISCAL CONTACT:		
PHONE NUMBER:		
EMAIL:		

OBJECT CATEGORY	DESCRIPTION	APPROVED BUDGET	INCREASE	(DECREASE)	PROPOSED ADJUSTED BALANCE
1000	CERTIFICATED SALARIES	-	-	-	\$ -
2000	CLASSIFIED SALARIES	-	-	-	\$ -
3000	EMPLOYEE BENEFITS	-	-	-	\$ -
4000	BOOKS & SUPPLIES	-	-	-	\$ -
5000	SERVICES & OTHER OPERATING EXPENSES (OTHER THAN TRAVEL)	-	-	-	\$ -
5200	TRAVEL & CONFERENCES	-	-	-	\$ -
6000	CAPITAL OUTLAY	-	-	-	\$ -
7000	INDIRECT COSTS	-	-	-	\$ -
TOTAL		\$ -	\$ -	\$ -	\$ -

AUTHORIZED FINANCIAL OFFICER SIGNATURE: _____

DATE: _____

FOR TCOE USE ONLY

APPROVED BY: _____

DATE: _____

CTEIG R5 Budget Justification Form
TULARE COUNTY OFFICE OF EDUCATION

AGENCY NAME:	
---------------------	--

OBJECT CATEGORY	DESCRIPTION	JUSTIFICATION
1000	CERTIFICATED SALARIES	
2000	CLASSIFIED SALARIES	
3000	EMPLOYEE BENEFITS	
4000	BOOKS & SUPPLIES	
5000	SERVICES & OTHER OPERATING EXPENSES (OTHER THAN TRAVEL)	
5200	TRAVEL & CONFERENCES	
6000	CAPITAL OUTLAY	
7000	INDIRECT COSTS	

OTHER COMMENTS:	
------------------------	--

COMPLETED BY:	DATE:
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Farmersville CTEIG R5 Agency Agreement

Final Audit Report

2020-06-17

Created:	2020-06-17
By:	Maura Sanchez (maura.sanchez@tcoe.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAI2HBnAw4IZhklXCn5xylgBjmjGSdlSOB

"Farmersville CTEIG R5 Agency Agreement" History

-  Document created by Maura Sanchez (maura.sanchez@tcoe.org)
2020-06-17 - 7:47:50 PM GMT- IP address: 47.6.133.20
-  Document emailed to Paul Sevillano (psevillano@farmersville.k12.ca.us) for signature
2020-06-17 - 7:50:12 PM GMT
-  Email viewed by Paul Sevillano (psevillano@farmersville.k12.ca.us)
2020-06-17 - 8:49:38 PM GMT- IP address: 206.78.31.228
-  Document e-signed by Paul Sevillano (psevillano@farmersville.k12.ca.us)
Signature Date: 2020-06-17 - 8:50:06 PM GMT - Time Source: server- IP address: 206.78.31.228
-  Document emailed to Tim Hire (tim.hire@tcoe.org) for signature
2020-06-17 - 8:50:08 PM GMT
-  Email viewed by Tim Hire (tim.hire@tcoe.org)
2020-06-17 - 11:41:56 PM GMT- IP address: 64.18.246.131
-  Document e-signed by Tim Hire (tim.hire@tcoe.org)
Signature Date: 2020-06-17 - 11:42:13 PM GMT - Time Source: server- IP address: 64.18.246.131
-  Signed document emailed to ekoop@farmersville.k12.ca.us, Tim Hire (tim.hire@tcoe.org), Maura Sanchez (maura.sanchez@tcoe.org), ekotoian@farmersville.k12.ca.us, and 2 more
2020-06-17 - 11:42:13 PM GMT

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Dr. Paul Sevillano, Superintendent

Agenda Subject: Tulare County Office of Education- Physical Therapy Services

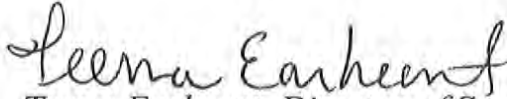
Agenda Section: CURRICULUM

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary: The Tulare County Office of Education provides physical therapy services for students with Orthopedic Impairment needs. This includes Physical Therapists that can assess the needs of students and train Farmersville Unified School District staff to provide additional support.

Recommendation: Approve TOE Agreement to provide physical therapy support

Fiscal Impact: Special Education Funds

Approved by: 
Teena Earheart, Director of Special Education

Approved by: 
Dr. Paul Sevillano, Superintendent

For TCOE Office Use	
Vendor #	_____
Req. #	_____
PO #	_____

AGENCY AGREEMENT

TCOE CONTRACT #:

20107

THIS AGREEMENT is entered into between the **Tulare County Superintendent of Schools**, referred to as SUPERINTENDENT and **Farmersville Unified School District**, referred to as DISTRICT.

ACCORDINGLY, IT IS AGREED:

1. **TERM:** This Agreement shall become effective as of **August 1, 2020** and shall expire on **June 30, 2021**.
2. **SERVICES:** SUPERINTENDENT shall provide DISTRICT with physical therapy services requested by the District as specified on the Individual Educational Program which will include:
 - **Provide identification, assessment, and intervention services to students.**
 - **Provide a range of service types to meet the range of student needs.**
 - **Write reports and IEP's as indicated.**
 - **Maintain student records.**
 - **Interact with parents and school staff regarding the physical therapy program and individual student needs and progress.**
 - **Provide a current therapy schedule to the designated administrator(s), i.e. principal of school site, superintendent, and/or director of special education.**
 - **Provide regular feedback on student progress to parents/guardians and school staff.**
3. **COST OF SERVICES:** The estimated costs of these services will be:
 - Physical Therapy rate of **\$141.00** per hour

These costs include salary, benefits, supplies, support and indirect. DISTRICT shall pay SUPERINTENDENT the actual cost of such services to the extent they are allowable which will be calculated at the end of the school year.

4. **METHOD OF PAYMENT:**
 - a. SUPERINTENDENT shall transfer this sum from the funds of the DISTRICT to the County School Service Fund at June 30, 2021.
5. **INDEMNIFICATION:** SUPERINTENDENT and DISTRICT shall hold each other harmless, defend and indemnify their respective agents, officers and employees from and against any liability, claims, actions, costs, damages or losses of any kind, including death or injury to any person and/or damage to property, arising out of the activities of SUPERINTENDENT or DISTRICT or their agents, officers and employees under this Agreement. This indemnification shall be provided by each party to the other party regarding its own activities undertaken pursuant to this Agreement, or as a result of the relationship thereby created, including any claims that may be made against either party by any taxing authority asserting that an employer-employee relationship exists by reason of this Agreement, or any claims made against either party alleging civil rights violations by such party under Government Code section 12920 et seq. (California Fair Employment and Housing Act). This indemnification obligation shall continue beyond the

term of this Agreement as to any acts or omissions occurring under this Agreement or any extension of this Agreement.

6. **TERMINATION:** Either party may terminate this Agreement without cause by giving thirty (30) calendar days advance written notice to the other party.

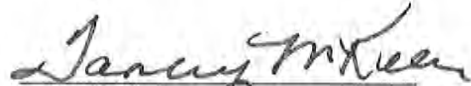
THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

DISTRICT
Dr. Paul Sevillano
Farmersville Unified School District
571 E. Citrus Drive
Farmersville, CA 93223-1899

SUPERINTENDENT
Tammy McKean, Assistant Superintendent
Special Services
Tulare County Office of Education
P.O. Box 5091
Visalia CA 93278-5091

By: _____

By: _____



Date: _____

Date: _____

7-23-2020

Please return two (2) original copies to:

Tulare County Office of Education
Attn: Elizabeth Sisk
PO Box 5091
6400 South Mooney Blvd
Visalia, CA 93278-5091

TCOE Contact Person:

Rachel Weaver

Phone: (559) 730-2910 ext. 5146

Email: rachelw@tcoe.org

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Dr. Paul Sevillano, Superintendent

Agenda Subject: Turning Point of Central California Inc., Memorandum of Understanding (MOU) Agreement

Agenda Section: CURRICULUM

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

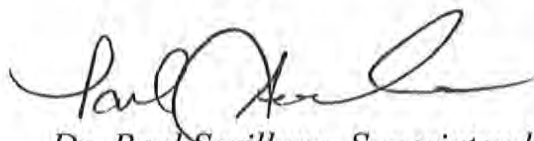
Background/Summary: Turning Point of Central California Inc. provides prevention youth counseling services throughout Tulare County. Turning Point counselors provide mental health support and prevention counseling services for students and families which include coping and skills training, anger management, and parenting. School counselors are integral in screening and referring students and families for Turning Point counseling services. Turning Point's group format, educational materials, and activities are based on research-based and age appropriate state approved mental health curriculum.

This Memorandum of Understanding (MOU) agreement will provide Turning Point prevention counseling services for district students. Turning Point will provide two mental health staff at \$400 per day (6 hours) at a rate of \$225 per half-day day (3 hours), not to exceed \$50,000 for the 2020-2021 school year. Federal Title IV Student Support and Academic Enrichment (SSAE) funds are permissible under school safety for this expenditure and to meet Title IV compliance requirements.

Recommendation: Approve

Fiscal Impact: Title IV – not to exceed \$50,000

Approved by:


Dr. Paul Sevillano, Superintendent

Memorandum of Understanding
By and Between
Turning Point of Central California, Inc.
and
Farmersville Unified School District

Introduction: This Memorandum of Understanding is entered into by and between Turning Point of Central California, Inc. ("Turning Point") and Farmersville Unified School District.

Retention and Description of Services: During the duration of this Memorandum of Understanding (MOU), Turning Point will furnish mental health staff (MHP and MHRS) to students in the Farmersville Unified School District —Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary campuses.

Mental Health Prevention and Intervention Services will include, but are not limited to:

- Provide one Mental Health Rehabilitation Specialist and/or Mental Health Professional to provide mental health services.
- Services will include individual, and or group services that are prevention/education based. Prevention groups will be the preferred service delivery method for all students while on campus or virtually (Tele Health). This does not limit the need to refer out to other additional services outside of school time.
- Turning Point mental health staff will be available on a case by case basis for additional services including presentations, staff meetings, and information referral services for Farmersville Unified School District students, faculty, and administration. Services rendered will require parent consent prior to the commencement of any services. Check in with students will be based on need to further evaluate current progress and or need to refer out based on need.
- Turning Point's services will focus on strengthening Coping and Relationship skill building. Topics include: Coping and Skills Training, Anger Management, Parenting, Coping and Skill building.

Appropriate coverage of duties for the above services during the regular school year.

Term of Agreement: Turning Point treatment services will be available for the period of September 2020 through June 2021.

Termination: This agreement may be terminated by either party without cause by giving thirty (30) days prior written notice. This agreement may be terminated by either party with cause due to material breach, following the failure of the defaulting party to remedy the breach, within an agreed upon amount of time.

Where Services Are To Be Performed: Turning Point will perform Mental Health Prevention Services for students at Farmersville Unified School District who are enrolled at Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary School. Each of these schools will provide Turning Point with a confidential meeting space for both individual and group education sessions free of charge. Additional time will be available by Turning Point as staffing resources are available, as client enrollment increases at Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary School administration request. Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary School furthermore agree to provide Turning Point staff with land line phone for the purpose of referrals and making appointments, along with adequate office space and adequate time during a traditional or modified school day for use during individual/group sessions.

Compensation: Turning Point will provide staff and technical support for the Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary School Student Assistance Program related to Mental Health Prevention and Intervention services; One or Two Mental Health staff at \$400.00 per day (6 hours) and \$225.00 per half day (3 hours), or \$66 per hour (follow up individual sessions), not to exceed \$ 50,000 in the 20-21 academic year.

Liability: Turning Point will carry appropriate liability insurance to cover Turning Point staff while on Farmersville Unified School District — Farmersville High School, Deep Creek Academy, Farmersville Junior High School, Freedom Elementary School, Snowden Elementary School, and Hester Elementary School. Prior to approval of this agreement by the DISTRICT, service provider shall file with the Board of Trustees of the DISTRICT certificates of insurance with original endorsements effecting coverage required in form acceptable to the DISTRICT. The certificates and endorsements are to be signed by a person authorized to bind coverage on behalf of the applicable insurer. The DISTRICT reserves the right to require certified copies of all required insurance policies at any time.

Farmersville Unified School District

Turning Point of Central California, Inc.

By: _____
Dr. Paul Sevillano,
Superintendent

By: _____
Raymond R. Banks,
Chief Executive Officer

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Dr. Paul Sevillano, Superintendent

Agenda Subject: Learning Continuity and Attendance Plan – Public Hearing

Agenda Section: CURRICULUM

☐ Action ☒ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary: Senate Bill 98 established that the LCAP and annual update are not required for the 2020-21 school year. The legislation requires that the Budget Overview for Parents be developed and adopted by December 15, 2020.

SB 98 creates California Education Code (EC) 443509, codifying the process requirements for the Learning Continuity and Attendance Plan. The Learning Continuity and Attendance Plan seeks to address funding stability for schools while providing information from LEA's on how student learning continuity will be addressed during the COVID-19 crises in the 2020-21 school year.

The Learning Continuity and Attendance Plan memorializes the following; addresses gaps in learning, conducting meaningful stakeholder engagement, maintaining transparency, addresses the needs of unduplicated pupils, students with unique needs; and students experiencing homelessness, providing access to necessary devices and connectivity for distance learning, providing resources and supports to address student and staff mental health and social emotional well-being; and continuing to provide student meals.

The superintendent will review the district Learning Continuity and Attendance Plan.

Recommendation: It is recommended that the Board President open a public hearing for input, questions, and comments regarding the LCAP Plan.

Approved by:


Dr. Paul Sevillano, Superintendent

LEARNING CONTINUITY & ATTENDANCE PLAN TIMELINE

Tulare County
Office of Education

Tim A. Hro, County Superintendent of Schools

On or Before...

July 1, 2020

August 1, 2020

September 30, 2020

October 30, 2020

December 15, 2020

CDE deadline to release the Template

Deadline to adopt the plan.
Plans shall be filed within 5 days of adoption:
• District plans are submitted to their COE
• Charters plans are submitted to their authorizer and COE
LEAs shall prominently post the plan to the homepage of their website after adoption.

Deadline for COEs to submit written recommendations to districts for amendments

The governing boards of Districts shall consider the written recommendations at a public meeting within 15 days of receiving the recommendations

Recommendation period is not applicable to Charters

No Approval by COEs of Learning Continuity Plans

Present the Budget Overview for Parents (BOP) with the 1st Interim budget report

Prior to Board adoption:

- Consult with stakeholders (teachers, principals, administrators, other school personnel, local bargaining units, parents, and pupils). Solicit recommendations and comments, including the opportunity to submit written comments, from the public regarding the specific actions and expenditures proposed to be included.
- Write the plan.
- Present the plan to the Parent Advisory Committee (PAC) for review and comment.
- Separately, present the plan to the EL Parent Advisory Committee (if applicable) for review and comment
 - Superintendents of Districts must respond in writing to comments received.
- Post for public review for 72 hours before each public hearing and adoption hearing.
- Present the plan at a public hearing for review and comment.
- The Board adoption hearing cannot be the same day as the public hearing.

LE. DERSHIP

SUPPORT SERVICES

Updated 7/1/20

The proposed 1-year 2020-21 LCAP has been replaced with this Learning Continuity and Attendance Plan. The timeline for this new plan is presented above.

Note: LEAs shall provide options for remote participation in the public hearings and include efforts to solicit feedback and to reach pupils, families, educators, and other stakeholders who do not have internet access, or who speak languages other than English.

Learning Continuity and Attendance Plan Template (2020–21)

DRAFT

The instructions for completing the Learning Continuity and Attendance Plan is available at <https://www.cde.ca.gov/re/lc/documents/lrngcntntyatndncpln-instructions.docx>.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Farmerville Unified School District	Dr. Paul Sevillano Superintendent	psevillano@farmersville.k12.ca.us 559.592.2010

General Information

[A description of the impact the COVID-19 pandemic has had on the LEA and its community.]

The impact of COVID-19 pandemic on the both the district and community has been challenging. On March 16, 2020 the Board of Education adopted a an emergency COVID-19 resolution to take emergency action to support school closure. The COVID-19 Board resolution provided the superintendent with authority to take emergency actions to ensure the safety of students and staff, while providing state required essential school services. These essential services included providing student meals, child care, and to implement distance learning. School closure resulted in the need to implement a distance learning model to continue the instructional program for the 2019-20 school year. Farmersville Unified School District serves a student population where 96% of students who qualify for free and reduced lunch, 35% of students are classified as English Learners, and 95.5% are unduplicated students. School closure presented a significant challenge for the district and school community. Fortunately, the district had invested funding to support for online learning prior to the 2019-20 school year. The district invested substantial E-rate funding resources to support technology infrastructure, Google classroom certification and professional development, and purchase of online instructional materials to support classroom instruction. However, the district only had the minimum number of 5-year old Chromebooks to provide each student for distance learning and had no touch screen Chromebooks computers to support primary grade students. Furthermore, district families lacked adequate internet access in the home or had adequate child-care facilities to support essential workers.

The negative impact of the COVID-19 pandemic on the community of Farmersville was felt even greater. Many families in Farmersville are employed in the agricultural sector. COVID-19 cases spread across both the agricultural sector and other areas of the community. The City of Farmersville closed down library services, parks, and several businesses to implement stay-at-home order. Community food bank donations and student meals services provided by the district resulted in long lines and increased family participation. With many parents out-of-work as a result of the COVID-19 pandemic, internet services became less of a priority which decreased access for students. As businesses began to reopen when the stay-at home order was lifted, child-care became a higher priority for families. As of this writing, there are no public child-care centers operating in the City of Farmersville. All Tulare County school districts currently remain on the state COVID-19 monitoring list and all district schools are closed for in-person instruction.

Stakeholder Engagement

[A description of the efforts made to solicit stakeholder feedback.]

The district made significant efforts to engage stakeholders in the development of high-quality distance learning and hybrid learning environments for students. This included surveying stakeholders on the following: services for English Learners, services for special needs students, providing critical social-emotional and mental health services, types of distance learning resources and materials needed, distance learning and hybrid schedules, staff professional development needs, technology access and connectivity, and methods to track student participation and progress. Stakeholder input was provided through a variety of feedback options. The district formalized a school reopening task force and hosted weekly task force meetings since school closure began. The school reopening task force was comprised of parents, classified support staff, teachers, administrators, school nurse, and bargaining unit leaders. One method used for understanding stakeholder feedback for the task force was through district and site surveys to stakeholder groups. This included administering surveys to classified support staff, teachers, parents, and students on district Learning Continuity and Attendance plan components. The District Advisory Council (DAC) provided feedback on plan components. DAC is comprised of parents, teachers, support staff, and administrators. Another method for acquiring stakeholder feedback is hosting superintendent and principal forums where families and community stakeholders can receive distant learning updates and provide additional feedback regarding district implementation progress.

Stakeholder Engagement:

- Developed a representative task force to acquire feedback
- Surveyed families on distance learning needs and schedules
- Surveyed students on families on technology and connectivity
- Surveyed staff on professional development needs
- Surveyed families on social emotional learning
- District Advisory Committee feedback
- Superintendent and Principal Forums

[A description of the options provided for remote participation in public meetings and public hearings.]

The superintendent and principals hosted virtual parent and community forums where parents, students, and community members received distance learning updates, and feedback regarding providing essential services for students and families. Both the superintendent and principal forums links are provided on the district web page for stakeholder access and are communicated via Blackboard Connect messages to families. District Board of Education meetings are virtual meetings and posted on the district web page. Public comments during Board meetings provide feedback from stakeholders are used for distance learning planning purposes. The superintendent and task force members provide bi-monthly Board updates and presentations regarding implementation of the Learning Continuity and Attendance Plan components. Public comments and survey data from parents, staff, and community members were used by the district and task force to make program

adjustments for implementation of essential services. The Learning Continuity and Attendance Plan was posted on September 3,2020. A public hearing on the Learning Continuity and Attendance Plan is scheduled on September 8,2020 during a regular Board of Education meeting. Public comments and suggestions for improvement from the Public Hearing were reviewed with the task force committee and DAC council and are used to make program adjustments. Approval of the Learning Continuity Plan and Attendance Plan is scheduled on September 22,2020 Board of Education meeting. The superintendent will respond to public comments from stakeholders and make further adjustments to the Learning Continuity and Attendance Plan at that time.

Public Meetings and Public Hearings:

- Public Comments during online Board meetings
- Online Distance Learning Board Presentations
- Virtual Principal Forums
- Virtual Superintendent Forums

[A summary of the feedback provided by specific stakeholder groups.]

The school reopening task force was reviewed all stakeholder feedback survey data to develop the Learning Continuity and Attendance Plan components. The first district survey was a Panorama national staff survey on Distance Learning and Well-Being / SEL Survey. A summary of this survey taken in June,2020 included the following findings:

71% of teachers reported (while working remotely) frequent collaboration and communication from colleagues

66% of teachers reported consistent communication with families; Professional needs

61% of teachers reported confidence in the technology tools utilized for distance learning

88% of staff reported that school administration is helpful in resolving challenges for distance learning

38% reported that students were engaged in distance learning

88% of staff reported that students reported access to meals

62% reported that students had access to reliable internet

52% had concerns for their social emotional well-being; 88% of teachers reported that they had an educator they could count on to help them for distance learning

2020-21 School Reopening - 15% of staff want to return to distance learning, 54% of staff want to return to Hybrid, 34% of staff want to return to in-person instruction

The second was a district developed survey for families on School Reopening and Technology Survey. A summary of of this survey taken in June,2020 included the following results:

54% of families reported that they were comfortable with reopening schools in 2020-21; 68% of families reported that tier students had access to computer at home

84% of families reported internet access at home; 2020-21 School reopening

42% of parents want to return to in-person instruction, 31% of parents want to return to Hybrid

27% of parents want to return to distance learning for reopening schools; additionally the district had 381 families sign up for distance learning for school reopening

[A description of the aspects of the Learning Continuity and Attendance Plan that were influenced by specific stakeholder input.]

The district utilized a number of methods to acquire stakeholder feedback in the development of the Learning Continuity and Attendance Plan. School reopening task force members were tasked with acquiring stakeholder feedback from representative stakeholder groups. The feedback acquired from survey data results, virtual parent forums, DAC, school reopening task force meetings, and public hearing comments were used to develop plan components and to make program adjustments to the Learning Continuity and Attendance Plan. Based on the data collected and additional feedback acquired from students, parents, teachers, classified staff, administrators, and community stakeholders, the Learning Continuity and Attendance Plan was developed.

Stakeholder survey data provided feedback on the health and safety needs of students and staff, academic program options, instructional resources, professional development, student computer and internet access, social-emotional and mental health needs, and distribution of student meals. Parents and staff provided feedback data regarding the health and safety needs of students which resulted in the need to provide additional Personal Protective Equipment (PPE) for students. These included the purchasing of masks, desk shields, sanitation and health screening equipment. Parents and school staff provided input on academic program options and bell schedules (distance learning, hybrid, and modified traditional). Teachers, support staff, and management provided feedback on instructional resource needs, and teachers were surveyed on distance learning professional development needs. Survey data findings resulted in the development of distance learning hybrid and distance learning schedule options for students. Parents and students were surveyed on computer and internet access needs which resulted in the district acquiring additional Chromebook computers, internet hot spots, and technology support for families. Both students and staff were surveyed on social-emotional needs. This data was used by school counselors to provide student support structures and additional community mental health services for families. Public comment and virtual forums resulted in the need to adjust student meal distribution schedules resulting in adding additional meal distribution locations including both school and community locations. Family communication survey results identified a need for the district to increase school-to-home communication with families. This resulted in the need to purchase Parent Square which provides comprehensive school-to-home communication for all schools and families.

Feedback was also acquired from several district groups who were tasked with implementation of plan components that had specific expertise and knowledge of "best practices" in each of the plan areas including the following:

- 1) Tech support groups - provided feedback on technology infrastructure and technological resources needed to support distance learning
- 2) Academic Coaches - provided online instructional resources for teachers, students, and families
- 3) Tech Coaches and Lead Teachers - who assisted with distant learning plan components for Google Classroom platform implementation and teacher professional needs at each school
- 4) Counselors - provided feedback on social emotional and student re-engagement plans, student interventions, and tracking academic progress
- 5) District Management - including English Learner Coordinator who provided feedback on English Learner literacy needs and student interventions and EL assessment, Special Education Director who provided guidance on student services and IEP program compliance, Assessment Coordinator who coordinated ELA and math assessments monitoring to determine standards-based learning gaps for ELA and

math, and After School Program Liaison - who coordinated tutoring and interventions services for students to support distance learning in collaboration with Teaching Fellows

6) TCOE Consultants - Ed Tech consultant who identified distance learning professional development needs and resources for teachers, ELA consultant for supporting teaching literacy virtually for English Learners, and Math consultants for assisting with methods to teach math virtually, 7) Principals and Management Staff - who provided district and school leadership to provide distance learning resources and develop systems for implementing and monitoring plan components.

Continuity of Learning

In-Person Instructional Offerings

[A description of the actions the LEA will take to offer classroom-based instruction whenever possible, particularly for students who have experienced significant learning loss due to school closures in the 2019–2020 school year or are at a greater risk of experiencing learning loss due to future school closures.]

On August 7, 2020 the district administered online standards-based assessments for English Language Arts and Math to all students. The purpose of these standards-based assessments was to determine ELA and math learning loss of students due to school closure during the 2019-2020 school year. As expected, the assessment data revealed significant declines in ELA and math for high-needs student subgroups including low income, special needs, English Learners, homeless, and foster youth student groups. However, some of the assessment data was inaccurate as it was determined that a few students had assistance while taking the online standards-based assessment. Teachers provided classroom assessments to gain a more accurate description of student learning loss which which verified the findings for high needs student subgroups.

Since Tulare County schools remain on the COVID-19 state monitoring list, Tulare County school districts were unable to provide in-person classroom based instruction as per the County Public Health Department requirements. The district continued to provide targeted assistance for high needs students virtually. However, this changed for Tulare County school districts on August 25, 2020. When the California Department of Public Health (CDPH) issued new guidance allowing for small groups of children to be provided targeted support for distance learning. A task force sub-committee was formed to develop in-person small group instruction model to target learning loss for unduplicated students based on CDPH guidance.

The small group targeted support model utilizes both state and federal supplemental funds to support academic interventions for unduplicated and special needs students due to learning loss. Targeted Intervention support will be approached from a tiered system of academic support: Tier 1 - Universal support provided for all students (100%), Tier 2 - Targeted interventions (20%), and Tier 3 - Intensive interventions (5-10%). Each school will provide targeted small group interventions including both Tier 2 & Tier 3 interventions. A description of the program for each school includes the following: 1) Provide small group targeted academic support to address learning loss for high

needs students in ELA and Math in cohort groups, 2) Maintain 2 adult staff members per 14 students ratio, 3) Number of students on campus is less than 25% of total school enrollment, 4) Utilize student district interim benchmark assessment data in ELA and math to identify students and to monitor student progress, which includes use of English Learner data (ELPAC), Renaissance literacy and math assessment data, and adhere to IEP documents to support and monitor ELA and math academic and behavior interventions, 5) Utilize standards-based adopted curriculum and supplemental materials to support academic ELA and math interventions, 6) Utilize Teaching Fellows contract staff to provide student interventions, utilize special education certificated staff to monitor student progress, utilize instructional aides and behavior aides to provide student academic and behavior support interventions, school counselors and academic coaches will monitor student engagement and progress.

The targeted intervention and academic support model will include adherence to CDPH guidance to ensure the health and safety of students and staff. This includes the following: health screening and temperature checks for all program participants; maintain 14 students to 2 adult ratios, limit mixing of student groups with different adults; maintain social distancing requirements; require and provide all students and staff with Personal Protective Equipment and is expected to worn during program participation; limit and control public and parent access to school facilities; strict adherence to hygiene practices for students and staff washing hands no reusing of materials etc.; sanitizing all facilities, restrooms, equipment, and materials after use.

Actions Related to In-Person Instructional Offerings [additional rows and actions may be added as necessary]

Description	Total Funds	Contributing
Provide staff resources to implement targeted academic interventions to support unduplicated students	702,804	Yes
Provide technology resources to support targeted academic interventions for unduplicated students	100, 000	No
Provide supplemental instructional materials and staff to support targeted academic interventions for unduplicated students	300,000	Yes
Provide mental health resources to support social-emotional needs of unduplicated students	50,000	Yes
Provide PPE equipment to support academic interventions for unduplicated students	150,000	Yes

Description	Total Funds	Contributing

Distance Learning Program

Continuity of Instruction

[A description of how the LEA will provide continuity of instruction during the school year to ensure pupils have access to a full curriculum of substantially similar quality regardless of the method of delivery, including the LEA's plan for curriculum and instructional resources that will ensure instructional continuity for pupils if a transition between in-person instruction and distance learning is necessary.]

The district provides a continuity of instruction in distance learning that is similar in quality to in-person instruction. The district has made significant progress during the past 3 years investing in online learning support resources for students and staff. This includes investing in professional development to support Google Classroom implementation to support synchronous and asynchronous classroom instruction. The district partnered with TCOE Ed. Tech consultant during the 2019-2020 school year to provide Google Suite Certification for a cadre of district Tech Coaches. Once Google certified, tech coaches administered technology professional development surveys to teachers in December of 2019. Based on survey results, support was provided to teachers based on individual professional development needs which has resulted in expansion of Google Suite instructional expertise across the district. The district has contracted with TCOE Ed. Tech consultant for the 2020-21 year to provide teachers with additional support and resources to support virtual lesson development. While the district continues to make significant progress on the Google platform, teachers continue to learn and expand their knowledge and instructional skills in both synchronous and asynchronous pedagogy for distance learning.

The district also invested heavily in acquiring online core standards-based curriculum and supplemental instructional materials that include online digital resources and supplemental materials. All core standards-based instructional materials have digital versions that are accessible to all students. The district also invested heavily in acquiring supplemental instructional materials to support the State Common Core Standards. This includes Renaissance MyOn online literacy resources to support students in ELA / literacy, and math assessments to support the math standards. Imagine Learning in online software individualizes support for English Learners to improve language acquisition. APEX resources are provided at the secondary level to support online learning and credit recovery.

The district has implemented Illuminate assessments over the past 3 years that provide standards based online student assessments and data analysis. This is important as the district can monitor standards-based progress and the Illuminate assessment data is used by schools to make adjustments in the instructional program. A consistent cycle of data dives after each illuminate assessment administration of student interim benchmark assessments will continue to be used to assess student learning gaps in distant learning. The district also purchased Panorama software that provides a dashboard for monitoring both academic and behavior data.

The district will meet all minimum instructional minute requirements per grade span for distance learning. This includes meeting instructional minute requirements for synchronous (live student and teacher instruction) and asynchronous (students work independently with teacher monitoring) learning which include:

TK-K = 180 instructional minutes

Grades 1-3= 230 instructional minutes

Grades 4-12 = 240 instructional minutes

The district has developed instructional support and resources for teachers to ensure consistency of instruction for distance learning is similar in quality as in-person instruction for students. Additionally, the continuity of instructional resources for students and teachers in distance learning will remain consistent as the district has acquired digital curriculum and online supplemental instructional materials for students and staff. Finally, the methods for monitoring and assessing standards-based student learning remains consistent as the district will continue its established cycle of standards-based assessments to assess student academic progress.

Access to Devices and Connectivity

[A description of how the LEA will ensure access to devices and connectivity for all pupils to support distance learning.]

The district has steadily increased the capacity of the district's technology infrastructure through a variety of funding options. District technology lead staff have implemented several improvement infrastructure reforms over the past few years as the need for online instruction and resources have increased the demand on the infrastructure across the district. The district technology infrastructure and connectivity for students and staff is currently operating at full capacity for students and staff as a result of the expertise of district staff and strategic improvement efforts. However, the infrastructure that currently feeds district connectivity is limited. Connectivity to the district is out of the district control and is dependent on resolving an issue between two carriers whose cable lines divide the City of Farmersville.

The district has steadily moved towards providing each student and purchasing sufficient classroom computers over the past several school years. However, the district did not have the minimum number of computers to provide each student with both a computer at home and at school. The district recently received California Department of Education(CDE) donation of 1,800 new Chromebook computers from a CDE partnership with Lenovo for rural school districts. Additionally, the district did not have touch screen Chromebook computers for primary grades at the end of the 2019-20 school year. The district recently purchased 450 touch screen computers for primary grade students in time for the 2020-21 school year. The district has sufficient Chromebook computers for each student (one-to-one) in the district with a Chromebook computer.

In March of 2020, school closure forced many low income families in the district to acquire internet services. During this time, there was no state funding resources to support school districts for purchase of internet services for families. The district was able to partner with Fresno State University to provide low cost internet services for families. However, for the families that did not have internet services, hard copies of all instructional materials were provided to these students during the 2019-20 school year. As resources became available to support digital access for families, the district was able to secure a second California Department of Education (CDE) donation. T Mobile in a partnership

with CDE to provide rural school districts with internet services, donated 200 Hot Spot internet devices to the district. The donation of the devices were free for the district, however required the district to purchase T Mobile internet services contract for the 200 hot spot devices. The district decided to survey parents at the end of the 2019-20 school year to determine internet access in the home. District findings indicated that over 84% of families had internet services. Based on the survey results, the district distributed free internet devices to 200 families. The district was able to successfully ensure each student had internet access by motoring student Google classroom log on data. Additional T Mobile internet devices were purchased to support FUSD families who may lose internet services over the course of the school year.

Pupil Participation and Progress

[A description of how the LEA will assess pupil progress through live contacts and synchronous instructional minutes, and a description of how the LEA will measure participation and time value of pupil work.]

The district is utilizing Google Classroom platform to provide both synchronous live student and teacher instruction and asynchronous learning. Teachers were trained on Go Guardian software which monitors and provides reports on how students are participating in both synchronous and asynchronous instruction. Teachers, administrators, and district tech staff can track and monitor progress on each student and staff student interaction as well as Google Classroom participation. All student distant learning schedules meet the required instructional grade level minute requirements. Additionally, the district has aligned attendance and engagement accountability with Aeries the district student information system. This includes daily tracking and documenting of synchronous instruction, asynchronous instruction, and engagement levels of students each day or period. Both district and site administrators can provide analysis of student participation daily, by period, or weekly for each student or staff member.

Teachers were provided professional development training by Technology Coaches on the components of a virtual lesson. This included how to provide synchronous and asynchronous standards based lessons for students. During the summer Prior to the start of the 2020-21 school year, standards based curriculum guides were developed by grade level leads and secondary department chairs for each grade level and content area. The value of pupil work is assessed and aligned in comparison to the state Common Core standards. Teachers have developed common grading standards and practices for assessing student work.

Distance Learning Professional Development

[A description of the professional development and resources that will be provided to staff to support the distance learning program, including technological support.]

The district has developed professional development support structures to support distance learning for teachers. This includes staff participation in distant learning professional development workshops that are aligned to individual staff and student needs. During the 2019-20 school year, Tech Coaches and TCOE Consultant provided staff with distance learning workshops, videos, and resources based on staff survey results. The district has contracted with TCOE consultant to provide the following professional development for staff: Ed. Tech

consultant to provide virtual lesson development and resources; TCOE ELA consultant to provide staff with literacy development and English Language Development (ELD) teaching strategies for both designated and integrated ELD, specifically in a virtual classroom environment; TCOE math consultants provide math teaching strategies aligned to the Common Core in a virtual environment. School sites have developed additional professional development support utilizing Technology Coaches, Academic Coaches, Tech support staff, and expert teachers to provide small group and one-on-one peer support for teachers. One of the most effective professional development support strategies for district teachers is to have small groups of teachers learning new strategies during late start collaboration days.

Tech support has been essential for teachers during distance learning. Tech support staff is assigned to each school to support teachers. However, each school has developed strategic systems to address tech support needs. Not only is the tech support needed for technological support, but also for instructional software support. This has allowed Tech Coaches, Academic Coaches, lead teachers, and Tech support staff to address teacher needs based on the expertise of the team member. District level distance learning requests are addressed in a similar manner, as both software and hardware technical support may require additional support from vendors or district staff to assist with improving technology systems or to purchase additional equipment based on the need of the school or teacher.

Staff Roles and Responsibilities

[A description of the new roles and responsibilities of affected staff as a result of COVID-19.]

Staff roles have changed resulting from the COVID-19 pandemic. Teachers can choose to work remotely from home Tuesday-Thursday. Monday is a designated teacher late start collaboration day and for materials preparation day for all teachers. The majority of teacher collaboration is done virtually. However, smaller teacher groups may meet provided they follow social distancing guidelines and wearing of PPE equipment including masks. Classroom instructional aides, behavior aides, and noon time aides whose duties depend on students being present have changed. These staff members now provide academic assistance to students virtually and are assigned to teachers for oversight of small group instruction or tutoring support. Additional duties for aides may also include technology and supplemental materials distribution, office work, and making parent contacts. Secretary roles have shifted from in-person registration to online registration duties and electronic communications. Library Techs for each school provide literacy support and resources for students virtually as opposed to direct contact for students. Site administrators provide oversight for monitoring distance learning instruction which includes both virtual and in-person observation. Management is provided full access to Google classroom to check-in and monitor student and teacher progress.

Supports for Pupils with Unique Needs

[A description of the additional supports the LEA will provide during distance learning to assist pupils with unique needs, including English learners, pupils with exceptional needs served across the full continuum of placements, pupils in foster care, and pupils who are experiencing homelessness.]

As a result of California Department of Public Health released guidance on August 25, 2020, to allow for small groups of unduplicated students to receive targeted academic support. The district formalized a small committee to provide oversight for planning and implementation. A school reopening task force sub-committee was tasked for implementation. The sub-committee included representation from special education, English Learners, after school programs, school counselors, school and district administration, facilities, and the City of Farmersville representatives. The district utilized ELA and math interim assessments to determine eligibility and frequency of targeted

support intervention services. Individualized Education Plan documents and English Learner data also provided additional data to support special education and English Learner students.

Intervention support will be approached from a tiered system of academic support: Tier 1 - Universal support provided for all students (100%), Tier 2 - Targeted interventions (20%), and Tier 3 - Intensive interventions (5-10%). Each school will provide targeted small group interventions including both Tier 2 & Tier 3 interventions. The district's cycle of interim assessments will provide data on the intensity and frequency of Tier 2 & Tier 3 interventions. Targeted small group academic support includes the following student subgroups: students with special needs, English Learners, foster youth, homeless, and low income students. Targeted support will include small group tutoring and one-to one support for the following subgroups; Special Education IEP services include - academic, behavior Social Emotional Learning (SEL), assessment, and speech and language services; English Learners services include - literacy and English Language Development support, academic support, SEL; Foster Youth - academic and SEL, Homeless - academic and SEL support, community support services; Low income services include - academic support, SEL, ELD/ literacy support.

Actions related to the Distance Learning Program [additional rows and actions may be added as necessary]

Description	Total Funds	Contributing
Technology resources to support distance learning	750,000	No
Instructional resources to support distance learning	500,000	Yes
Social Emotional Learning and mental health resources to support distance learning	500,000	Yes
PPE equipment and supplies to support distance learning	700,000	No
Professional Development resources to support teachers	200,000	Yes

Pupil Learning Loss

[A description of how the LEA will address pupil learning loss that results from COVID-19 during the 2019–2020 and 2020–21 school years, including how the LEA will assess pupils to measure learning status, particularly in the areas of English language arts, English language development, and mathematics.]

The district has developed a cycle of assessments and analysis to measure student progress for achievement of the Common Core State Standards. A calendar of interim benchmark assessments in core academic areas has been established for the 2020-21 school year. Teachers met 3 days over the summer to develop curriculum guides in each of the core areas. Common Core State Standards in each core area was mapped out for the school year and include frequent interim benchmark assessments for the 2020-21 school year. The second instructional day of the 2020-21 year required that all students were administered an interim benchmark assessment in English Language Arts and math. The purpose of the interim benchmark assessment results is to determine student learning loss of unduplicated students on the Common Core State Standards.

The district also triangulates interim benchmark assessment data results with Renaissance assessments in ELA & math. Along with Illuminate interim benchmark assessments, Renaissance assessments are also administered in literacy and math. Data results of unduplicated students are provided to teachers and grade level leads to monitor individual progress and to identify specific skill gaps in ELA and math. This additional assessment information informs teachers on the skill deficiencies and needs for each student which is reviewed during instruction.

Pupil Learning Loss Strategies

[A description of the actions and strategies the LEA will use to address learning loss and accelerate learning progress for pupils, as needed, including how these strategies differ for pupils who are English learners; low-income; foster youth; pupils with exceptional needs; and pupils experiencing homelessness.]

The cycle of district assessments includes data dives with teachers, site administrators, and district administrators every six weeks. After each interim benchmark and analysis, a re-teaching of deficient standards is conducted for unduplicated students. A secondary assessment is given to students after interventions are provided to measure gap closure for each student on those particular standards. Illuminate assessment data reports provide analysis of how each sub-group of students performed on the state standards. Student results are analyzed in grade level data dives to determine gaps in student learning. Student learning gaps and specific standards identified deemed deficient will be used to provide additional instruction to close student learning gaps during the re-teaching of grade-level state Common Core standards. During grade level or content area data dives specific teaching strategies and "best teaching practices" are identified by teachers to address the teaching of a particular standard. Additional support is provided to teachers by TCOE consultants in ELA, math, and Ed. Tech for supporting specific strategies to meet the needs of unduplicated students.

Effectiveness of Implemented Pupil Learning Loss Strategies

[A description of how the effectiveness of the services or supports provided to address learning loss will be measured.]

For the past two years, all schools have participated in Multi-Tiered System of Supports (MTSS) training with Tulare County Office of Education (TCOE) consultants. Student learning loss is approached from a tiered system of academic support and interventions that include:

Tier 1 - Universal support provided for all students (100%), Tier 2 - Targeted interventions (20%), and Tier 3 - Intensive interventions (5-10%). Each school provides targeted small group in-person academic support for addressing both Tier 2 & Tier 3 student interventions. The districts cycle of interim assessments in ELA and math provides data on the intensity and frequency of Tier 2 & Tier 3 interventions progress. District benchmark assessment data in the core areas will be used to monitor the effectiveness of instruction, reteaching, and small group supports provided to students.

Actions to Address Pupil Learning Loss [additional rows and actions may be added as necessary]

Description	Total Funds	Contributing
Technology resources to support student interventions	50,000	No
Instructional materials and resources to support tiered student interventions	200,000	No
Staff support for tiered student interventions	200,000	Yes
Supplies and equipment to support student interventions	300,000	No

Mental Health and Social and Emotional Well-Being

[A description of how the LEA will monitor and support mental health and social and emotional well-being of pupils and staff during the school year, including the professional development and resources that will be provided to pupils and staff to address trauma and other impacts of COVID-19 on the school community.]

The district will provide critical mental health and social emotional resources to support both students and staff during the school year. The district conducted student and staff surveys in June, 2020 to assess their well-being. Social Emotional Learning survey data results were used to provide social emotional and mental health services for the 2020-21 school year. Counselors are currently administering an additional SEL student survey using Google classroom for the 2020-21 school year. In addition, a second staff SEL survey is planned in September to further assess SEL needs of staff and provide needed SEL resources.

For students, the district has assigned a counselor at each school site who provides oversight for Social Emotional Learning (SEL) programs and monitoring the effectiveness of these programs. School counselors administer SEL surveys to understand student SEL needs. SEL survey results are used to implement the district SEL curriculum which is Second Step for grades K-8 and School Connect for grades 9-12. School counselors provide SEL curriculum implementation, lesson resources, and professional development support for teachers. Teachers also refer students who need additional SEL support to counselors. Students are identified for services using the Multi Tiered System of Supports (MTSS) which is a Tier 1-3 leveled system of behavior interventions. Tier 1- all students receive the district SEL curriculum, Tier 2 - students receive targeted SEL support which includes small group counseling, Tier 3 students receive intensive mental health services may be referred to Turning Point services or district psychologist and/or psychologist intern. The district has entered into a contract agreement with Turning Point services to provide intensive mental health services and resources for district Tier 3 intensive needs for students which may include trauma prevention services.

For staff, the district provides mental health services through the employee's health insurance program. The 2019-2020 SEL survey results revealed a need to provide additional mental health services for staff, particularly for employee's who do not participate in the district's health insurance program. The district will provide a secondary SEL agency that would include mental health coping strategies as the demand to fully implement distant learning program has increased teacher social-emotional concerns.

Pupil and Family Engagement and Outreach

[A description of pupil engagement and outreach, including the procedures for tiered reengagement strategies for pupils who are absent from distance learning and how the LEA will provide outreach to pupils and their parents or guardians, including in languages other than English, when pupils are not meeting compulsory education requirements, or if the LEA determines the pupil is not engaging in instruction and is at risk of learning loss.]

The district has developed outreach procedures to identify and reengage students and families who are facing barriers to participation in distance learning. The district has aligned our Aeries student information system to include daily documentation by teachers to track student engagement and participation. This includes daily tracking of synchronous and asynchronous participation by students. Students identified with a 3 consecutive days of absence creates an alert for staff to develop a student re-engagement plan. Weekly Aeries reports are monitored by district and school staff to determine eligible students for re-engagement. Each school has developed a team approach to track, document, and implement student re-engagement. All student re-engagement plans are documented in the Aeries Intervention module. A re-engagement decision tree is used by each school to determine the type of re-engagement intervention strategy needed for each student. This includes identified attendance staff and teachers making immediate contact with families to determine the support needed. Teachers work directly with the school counselor and site administration who provide re-engagement oversight to determine the type of re-engagement strategy needed. Teachers are flexible and allow for students to make up missed assignments via asynchronous participation during teacher office hours as these students may have younger siblings at home, have both parents working or do not have an adult to assist with learning. Parents participate in the the development of the student re-engagement plan to support the intervention needed. Students who have

language barriers or need additional distance learning support are provided with small group targeted intervention as part of their re-engagement plan.

Student welfare checks by School Resource Officers are conducted on families who fail to respond to staff requests for contact. Student Study Team process is another form of student re-engagement, attendance accountability, and documentation process. Students with chronic absences are referred to the district School Attendance Review Board (SARB) process to ensure compulsory attendance.

School Nutrition

[A description of how the LEA will provide nutritionally adequate meals for all pupils, including those students who are eligible for free or reduced-price meals, when pupils are participating in both in-person instruction and distance learning, as applicable.]

The district provides nutritional student meals daily for all students and comply with all state and federal healthy meals guidelines. The district has established distance learning and Hybrid school schedules that provide adequate time for families to pick up student meals (both breakfast and lunch) at each school. Families were also provided with the option to pickup student meals at any school location closer in proximity to their residence. Additionally, the district is also distributing student meals both in the morning (prior to the start of the school day) delivered in school vans at strategic community locations and in the afternoon (aligns with school distance learning schedule) at school locations to increase student meal participation.

Additional Actions to Implement the Learning Continuity Plan [additional rows and actions may be added as necessary]

Section	Description	Total Funds	Contributing
	Cleaning equipment to support a safe environment during the COVID-19 Pandemic	100,000	Yes
	Additional safety and sanitation supplies	400,000	No

Section	Description	Total Funds	Contributing

Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

Percentage to Increase or Improve Services	Increased Apportionment based on the Enrollment of Foster Youth, English Learners, and Low-Income students
39.06%	8,147,544

Required Descriptions

[For the actions being provided to an entire school, or across the entire school district or county office of education (COE), an explanation of (1) how the needs of foster youth, English learners, and low-income students were considered first, and (2) how these actions are effective in meeting the needs of these students.]

Farmersville Unified School district has considered the needs of unduplicated students - foster youth, English Learners, and low income students in all areas of the Learning Continuity and Attendance Plan and most especially in the following areas:

1) Distance Learning Program - providing professional development workshops which addresses the needs of unduplicated students; the purchase of specific instructional resources that meet the needs of unduplicated students; providing hot spots and devices to support unduplicated students; providing specific instructional resources to provide designated and integrated English Language Development; providing designated support for literacy; and providing additional school supplies for students to use at home.

2) Pupil Learning Loss - the delivery of specific professional development opportunities that employ researched based strategies to support unduplicated students; providing resources to support tiered student academic interventions for unduplicated students; additional funding to provide tutoring for unduplicated students; providing differentiated academic support for English Learners; individualized and small group instruction for unduplicated students.

3) Mental Health and Social-Emotional Learning - providing specialized training for teachers on SEL curriculum to support unduplicated students; school counselors provide SEL lessons, staff support small group lessons focused on supporting unduplicated students; partnership with Turning Point family counseling services to provide additional SEL support for unduplicated students.

[A description of how services for foster youth, English learners, and low-income students are being increased or improved by the percentage required.]

For the 2020-21 year, 95.5% of Farmersville Unified School District students are unduplicated including low income, foster youth, and English Learner pupils. With an understanding of the needs for unduplicated students, supplemental funding has been deployed mostly in an LEA wide and school-based approach. The specific needs of the unduplicated student groups have helped shape the delivery of program services throughout the district and ensure academic achievement of these students. The planned expenditures have been designed to be primarily focused on the unduplicated students to provide the additional support needed.



Certificated Personnel Action Report

September 8, 2020

The Certificated persons listed below are recommended to the Board for Action listed. Documents regarding the appointments of candidates, leaves of absences, resignations, and reassignments have been submitted and meet the necessary requirements.

CERTIFICATED EMPLOYEES							
	Name	Position	Hours	Location	Personnel Action	Effective Date	Notes
13.1.1	Jodie Faïman	2nd Grade Teacher	7.25	Snowden	Approve Retirement	TBD	Approve Retirement
13.1.2	Anna Lilia Grimm	ESL Adult School Teacher	4-hours/2-days week	DCA	Approve Additional Position/Hours	9/10/2020	Approve Additional Position/Hours Replacement

Classified Personnel Action Report

September 8, 2020

The Classified persons listed below are recommended to the Board for Action listed. Documents regarding the appointments of candidates, leaves of absences, resignations, and reassignments have been submitted and meet the necessary requirements.

CLASSIFIED EMPLOYEES							
	Name	Position	Hours	Location	Personnel Action	Effective Date	Notes
13.2.1	Sandra Gonzalez	Community Liaison	5.00	Freedom	Approve Probationary Employment	9/9/2020	Approve Probationary Employment Replacement Pending DOJ/FBI Clearance
13.2.2	Deanna Cruz	Adult School Office Clerk	3-hours/2-days week	DCA	Approve Additional Position/Hours	9/10/2020	Approve Additional Position/Hours Replacement



Extra-Curricular Activity/Coaching Personnel Action Report

September 8, 2020

The Extra-Curricular Activity/Coaching persons listed below are recommended to the Board for Action listed. Documents regarding the appointments of candidates, leaves of absences, resignations, and reassignments have been submitted and meet the necessary requirements.

EXTRA-CURRICULAR ACTIVITY / IN-HOUSE COACHING / WALK-ON COACHES						
	Name	Position	Location	Personnel Action	Effective Date	Notes
13.3.1	Michelle Plantenberg Brandi Finch	Kindergarten Grade Level Coordinator (Split)	Hester	Approve Contractual Stipend	9/1/2020	Approve Contractual Stipend Replacement
13.3.2	Tiffanie McReynolds	AVID Coordinator	FHS	Approve Contractual Stipend	9/1/2020	Approve Contractual Stipend Replacement

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Jeff Wimp, Director of Certificated and Classified Personnel

Agenda Subject: Variable Term Waiver for Single Subject Credential

Agenda Section: PERSONNEL

☒ Action

☐ Discussion

☐ Consent

☐ Reports

☐ Information only

☐ Closed Session

Background/Summary: Daisy Orosco is working towards her Single Subject Credential for her assignment as a teacher at Farmersville High School. Due to COVID-19 closures she was not able to complete the requirements to enter an internship for the 2020-2021 school year. She will work towards completing the necessary steps to qualify for an internship.

Recommendation: Approve

Fiscal Impact: N/A

Approved by: _____

Jeff Wimp, Director of Human Resources

Approved by: _____

Dr. Paul Sevillano, Superintendent



Commission on Teacher Credentialing
Certification Division
ATTN: Waiver Unit
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: waivers@ctc.ca.gov
Website: www.ctc.ca.gov

CTC Use Only

CTC Use Only	
W	Z

VARIABLE TERM WAIVER REQUEST (WV1 Form)

Requests must be prepared by the employing agency, not the applicant. All materials must be typewritten or computer generated and sufficiently clear to photocopy. This form must be used for **first time and subsequent waivers only**.

1. EMPLOYING AGENCY (include mailing address) Farmersville USD 571 E. Citrus, Farmersville, CA 93223 NPS/NPA (list county code _____)	County/District CDS Code 54/75325	Contact Person: Jeff Wimp Telephone #: 559-592-2010 Email: jwimp@farmersville.k12.ca.us
---	--	---

2. APPLICANT INFORMATION:

Social Security or Individual Tax Identification Number:

All applicants must answer professional fitness questions (see #11). In addition, if fingerprint clearance is not on file at CTC, a completed Live Scan receipt (41-LS) must be submitted with this waiver request. If needed, a review by the Division of Professional Practices will be concluded before a waiver approval letter will be issued.

Full Legal Name Daisy Orozco
First Middle Last

Former Name(s) _____ Birth Date _____

Applicant's Mailing Address _____

Phone# _____ Email _____

Waiver Title SINGLE SUBJECT: SPANISH

(List the specific title and subject area of the credential that authorizes the assignment. Note that the subject must be one that is available under current regulations.)

Assignment _____

Indicate specific position and grade level (e.g. *chemistry teacher, grades 11-12*)

- For bilingual assignment list LANGUAGE: _____
- Is this a full time position? ☒ Yes ☐ No
- If not, indicate how many periods a day the individual will be teaching the waiver assignment(s) _____
- Is this a subsequent waiver? (see #9 for additional information) ☐ Yes ☒ No

3. EDUCATION CODE OR TITLE 5 SECTION TO BE WAIVED

Specific section(s) covering the assignment: T5 80124

4. EFFECTIVE DATES

Waivers are dated effective the beginning date of service. Provide the ending date of your school term, track or year below. A justification *must* be included if the expiration date extends beyond the term, track or year.

Effective Dates (mm/dd/yyyy): 07 / 01 / 2020 to 06 / 30 / 2021

Ending date of school term, track, or year: 06 / 30 / 2021

5. STATEWIDE HIGH INCIDENCE AREA WAIVER REQUESTS:

a. INDICATE THE SHORTAGE AREA FOR THE ASSIGNMENT

- | | |
|--|--|
| ☐ Special Education | ☐ Driver Education and Training |
| ☐ Clinical or Rehabilitative Services | ☐ 30-Day Substitute |
| ☐ Speech-Language Pathology Services | |

b. INDICATE WHAT WAS DONE THIS YEAR TO LOCATE AND RECRUIT INDIVIDUALS TO FILL THIS POSITION

No copies are necessary if this is a recognized high incidence area.

- | | |
|--|---|
| ☐ Advertised in local/national newspapers | ☐ Contacted IHE placement centers |
| ☐ Advertised in professional journals | ☒ Distributed job announcements |
| ☐ Attended job fairs in California | ☒ Internet |
| ☐ Attended recruitment out-of-state | |

Other _____

c. IF THIS IS AN INITIAL WAIVER REQUEST, EXPLAIN WHAT MAKES THE APPLICANT THE BEST CANDIDATE

Include detailed information about the individual's professional preparation and expertise in the subject/area requested and attach appropriate documentation including transcripts, examination score reports, and verification of experience.

Ms. Orozco has been preparing for her preliminary credential as a single subject teacher. She is working hard and taking the necessary steps to becoming a fully credentialed teacher. Her effective use of technology to facilitate communication with parents and students will make her the perfect fit for Farmersville USD.

6. NON STATEWIDE NON SHORTAGE AREA WAIVER REQUESTS:

a. INDICATE THE LOW INCIDENCE AREA FOR THE ASSIGNMENT

- | | |
|---|--|
| ☐ Administrative Services | ☐ Multiple Subject Teaching |
| ☒ Single Subject Teaching (all subject areas) | ☐ Pupil Personnel Services: Counseling, Psychology, Social Work |
| ☐ Designated Subjects – except driver education and training | ☐ Reading Specialist/Certificate |
| ☐ Teacher Librarian Services | ☐ Teacher of English Learner Students |

b. INDICATE WHAT WAS DONE THIS YEAR TO LOCATE AND RECRUIT INDIVIDUALS TO FILL THIS POSITION

Copies of announcements, advertisements, web site registration, etc. **must** be attached.

The employer must verify **all** of the following:

- ☒ Distributed job announcements
- ☒ Contacted IHE placement centers
- ☒ Internet (i.e. www.edjoin.org)

Optional recruitment methods:

- ☐ Advertised in local/national newspaper
- ☐ Attended job fairs in California
- ☐ Attended recruitment out-of-state
- ☐ Advertised in professional journals

Other _____

c. PROVIDE DETAILED INFORMATION ABOUT THE RESULTS OF RECRUITMENT EFFORTS. BE SURE TO ANSWER EACH OF THE FOLLOWING QUESTIONS:

How many individuals credentialed in the authorization of the waiver request applied for the position? _____

How many individuals credentialed in the authorization of the waiver request were interviewed? _____

What were the results of those interviews? (Please indicate answers in numbers)

- | | |
|----------------|--|
| <u>0</u> _____ | Applicant(s) withdrew |
| <u>1</u> _____ | Candidate(s) declined job offer |
| <u>0</u> _____ | Candidate(s) found unsuitable for the assignment |

d. PROVIDE THE SPECIFIC EMPLOYMENT CRITERIA FOR THE POSITION

What special skills and knowledge are needed to successfully perform in this position? These should also be described in your recruitment advertisements and announcements.

Ability to teach students individually or in groups to enhance learning and to ensure students meet educational objectives. Supervise students to provide a safe environment and successful teaching experience.

e. IF THIS IS AN INITIAL WAIVER REQUEST, EXPLAIN WHAT MAKES THE APPLICANT THE BEST CANDIDATE

Include detailed information about the individual's professional preparation and expertise in the subject/area requested and attach appropriate documentation including transcripts, examination score reports, and verification of experience.

Ms. Orozco is a highly motivated, analytical individual that has the skills necessary to increase student mastery of math content in the classroom.

7. REQUIREMENTS AND TARGET COMPLETION DATES FOR REACHING CREDENTIAL GOAL

List the requirements that the applicant must complete to be eligible for the credential along with the credential goal and target date by which he or she plans to complete those requirements

PROGRAM, COURSE, EXAMINATION, EXPERIENCE	TARGET COMPLETION DATE
Coursework	6/30/2021

8. LIST THE NAME AND POSITION OF THE PERSON ASSIGNED TO PROVIDE SUPPORT AND ASSISTANCE TO THE APPLICANT DURING THE TERM OF THIS WAIVER

By assigning this individual, the employing agency makes a commitment to provide orientation, guidance and assistance to the applicant, as feasible, in completing the requirement(s) listed above.

Name Isabel Vasquez Position Teacher

9. SUBSEQUENT WAIVER REQUESTS

- Attach a copy of a personnel evaluation that verifies the applicant served satisfactorily in the position authorized by the previous waiver.
- Attach supporting documentation

10. IS THIS EMPLOYING AGENCY GEOGRAPHICALLY ISOLATED?

Would the applicant have to travel more than 1 1/2 hours one-way to attend an institution with an approved program to meet the credential goal?

☐ Yes ☒ No ☐ Not applicable (program completion is not a requirement)

11. PROFESSIONAL FITNESS QUESTIONS (to be answered by the applicant)

Answers to the following questions are required. If you answer yes to any question, you must complete the corresponding Professional Fitness Explanation Form.

Before granting your application, the Commission will review, at a minimum:

- Federal Bureau of Investigation criminal history (rap sheet)
- California Department of Justice criminal history (rap sheet)
- International database of teacher misconduct maintained by the National Association of State Directors of Teacher Education and Certification (NASDTEC)
- Previous reviews by the Commission
- Complaints from others
- Notifications from school districts
- Teacher preparation test score violations

You must disclose misconduct, even if:

- It happened a long time ago
- It happened in another state, federal court, military or jurisdiction outside the United States
- You did not go to court and your attorney went for you
- You did not go to jail or the sentence was only a fine or probation
- You received a certificate of rehabilitation
- Your conviction was later dismissed (even if under Penal Code section 1203.4), expunged, set aside or the sentence was suspended



WARNING: You will be required to sign your application under penalty of perjury; by doing so you are also stating that you understand:

- That the information you provide is true and correct;
- That you understand any and all instructions related to your application;
- Failure to disclose any information requested is falsification of your application and the Commission may reject or deny your application or take disciplinary action against your credential;
- The Commission may reject your application if it is incomplete and it will be delayed.

a. Have you ever been:

- dismissed or,
- non-reelected or,
- suspended without pay for more than ten days, or
- retired or,
- resigned from, or otherwise left school employment

because of **allegations of misconduct** or while **allegations of misconduct** were pending?

☐

Yes

☒

No

- b. Have you ever been convicted of any felony or misdemeanor in California or any other place?
You must disclose:

- all criminal convictions
- misdemeanors and felonies
- convictions based on a plea of no contest or nolo contendere
- convictions dismissed pursuant to Penal Code Section 1203.4
- driving under the influence (DUI) or reckless driving convictions
- no matter how much time has passed

You do not have to disclose:

- misdemeanor marijuana-related convictions that occurred more than two years prior to this application, except convictions involving concentrated cannabis, which must be disclosed regardless of the date of such a conviction.
- Infractions (DUI or reckless driving convictions are not infractions)

☐

Yes

☒

No

- c. Are you currently the subject of any inquiry or investigation by any law enforcement agency or any licensing agency in California or any other state?

☐

Yes

☒

No

- d. Are any criminal charges currently pending against you?

☐

Yes

☒

No

- e. Have you ever had any credential, including but not limited to, any Certificate of Clearance, permit, credential, license or other document authorizing public school service, revoked, denied, suspended, publicly reprovod, and/or otherwise subjected to any other disciplinary action (including an action that was stayed) in California or any other state or place?

☐

Yes

☒

No

- f. Have you ever had any professional or vocational (not teaching or educational) license revoked, denied, suspended, and/or otherwise subjected to any other disciplinary action (including an action that was stayed) in California or any other state or place?

☐

Yes

☒

No

12. CHILD ABUSE AND NEGLECT MANDATED REPORTING (to be answered by the applicant)

As a document holder authorized to work with children, it is part of my professional and ethical duty to report every instance of child abuse or neglect known or suspected to have occurred to a child with whom I have professional contact.

I understand that I must report immediately, or as soon as practicably possible, by telephone to a law enforcement agency or a child protective agency, and will send a written report and any evidence relating to the incident within 36 hours of becoming aware of the abuse or neglect of the child.

I understand that reporting the information regarding a case of possible child abuse or neglect to an employer, supervisor, school principal, school counselor, coworker, or other person is not a substitute for making a mandated report to a law enforcement agency or a child protective agency.

I understand that the reporting duties are individual and no supervisor or administrator may impede or inhibit my reporting duties.

I understand that once I submit a report, I am not required to disclose my identity to my employer.

I understand that my failure to report an instance of suspected child abuse or neglect as required by the Child Abuse and Neglect Reporting Act under Section 11166 of the Penal Code is a misdemeanor punishable by up to six months in jail or by a fine of one thousand dollars (\$1,000), or by both that imprisonment and fine.

I acknowledge and certify that as a document holder, I will fulfill all the duties required of a mandated reporter.

☒ I agree

13. PUBLIC NOTICE -- CHECK THE BOX THAT APPLIES

- ☒ **Public School District:** Attached is a copy of the agenda item presented to the governing board of the school district in a public meeting showing the name of the applicant, the specific assignment including subject and grade level, and the fact that employment will be on the basis of a credential waiver. With the signature of the superintendent or his or her designee in item #14 below, the person signing verifies that the board acted upon the item favorably.

By submitting this waiver request the district is certifying that reasonable efforts to recruit a fully prepared teacher for the assignment(s) were made in the following order:

1. A candidate who is qualified to participate in an approved internship program in the region of the school district
2. An individual who is scheduled to complete initial preparation requirements within six months

- ☐ **County Office of Education, State Agency, or Nonpublic, Nonsectarian School or Agency:** Attached is a dated copy of the notice that was posted at least 72 hours before the position was filled showing the name of the applicant, the specific assignment including subject and grade level, and the fact that employment will be on the basis of a credential waiver. With the signature of the superintendent or administrator or his or her designee in item #15 below, the person signing verifies that there were no objections to this waiver request.

14. APPLICANT'S CERTIFICATION

I understand that in order to receive a subsequent waiver for this assignment I must pursue the completion of requirements to obtain full certification in the subject or area covered by this waiver request as specified in #7 above.

I understand that if my case is heard in a public meeting, all materials submitted to the Commission regarding my suitability, including grades and test scores, may be discussed.

I hereby certify (or declare) under penalty of perjury under the laws of the State of California that all of the foregoing statements in this application are true and correct.

08/26/2020

Signature of Applicant

(Sign full legal name as listed in #2)

Date

15. EMPLOYING AGENCY CERTIFICATION *(To be signed by district or county superintendent, personnel administrator, NPS/NPA administrator, or designee.)*

The person for whom this waiver is requested will not be employed until he or she has been cleared by the Department of Justice under the provisions of Education Code Section 44332.6 and Section 44830.1 (AB1612). The employer acknowledges that the Commission's final approval of this individual's waiver will be determined by a fitness review covering, in part, criminal activity, including certain in-state and/or out-of-state convictions. If this waiver request is for service to special education children, the Special Education Local Planning Area (SELPA) has been notified of our intent to request this waiver.

I certify under penalty of perjury that the information provided in this report is accurate and complete.

Signature: _____

Title: Director of Human Resources

Date: 08/26/2020

BOARD TRANSMITTAL FORM

Date: September 8, 2020

To: School Board Members

Prepared by: Cari Eastham

Agenda Subject: 2020-2021 FTA Contract Proposal to FUSD

Agenda Section:

☐ Action

☐ Discussion

☐ Consent

☐ Reports

☒ Information only

☐ Closed Session

Background/Summary: All initial contract proposals of the Board and an employee organization which relate to matters within the scope of representation shall be adopted at a public meeting and shall thereafter be public record.

ACKNOWLEDGE THE DISTRICT'S INITIAL PROPOSAL TO THE FARMERSVILLE TEACHERS ASSOCIATION (FTA) REGARDING COLLECTIVE BARGAINING AGREEMENT NEGOTIATIONS FOR 2019-2020.

References: Govt. Code 3567
BP4143.1 (a) Public Notice - Personnel Negotiations

Recommendation: Information only

Fiscal Impact: To be determined

Approved by: 
Dr. Paul Sevillano, Superintendent



Farmersville
Unified School District

"Preparing students to be productive members of society and innovative leaders of tomorrow."

Farmersville Teachers Association

Bargaining Proposal

The Farmersville Teachers Association would like to enter into a good faith bargaining agreement with Farmersville Unified School district for the 2020-2021 school year. The Farmersville Teachers Association would like to address the following articles:

1. Article XI- Salaries
2. Article X- Fringe Benefits

Due to COVID 19, FTA would like to propose that a one year contract be opened up for 2020-2021 school year. If any new funds become available during the 2020-2021 school year FTA would like to meet to negotiate. An MOU will be created to address any COVID related issues that may arise during this period. For the 2021-2022 school year, needs will be reassessed to open up the entire contract or on a one year basis.

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: **School Board Members**
Prepared by: Jason Kaff, CBO
Agenda Subject: Presentation of the Annual Financial Report (Unaudited Actuals) to the Board
Agenda Section: Business
☐ Action ☐ Discussion ☐ Consent
☐ Reports ☒ Information only ☐ Closed Session

Background/Summary: The 2019-20 Unaudited Actuals report is due to the Tulare County Office of Education by September 15 of 2020. The report reflects the actual revenue and expenditures from July 1, 2019 to June 30, 2020.

Recommendation: N/A

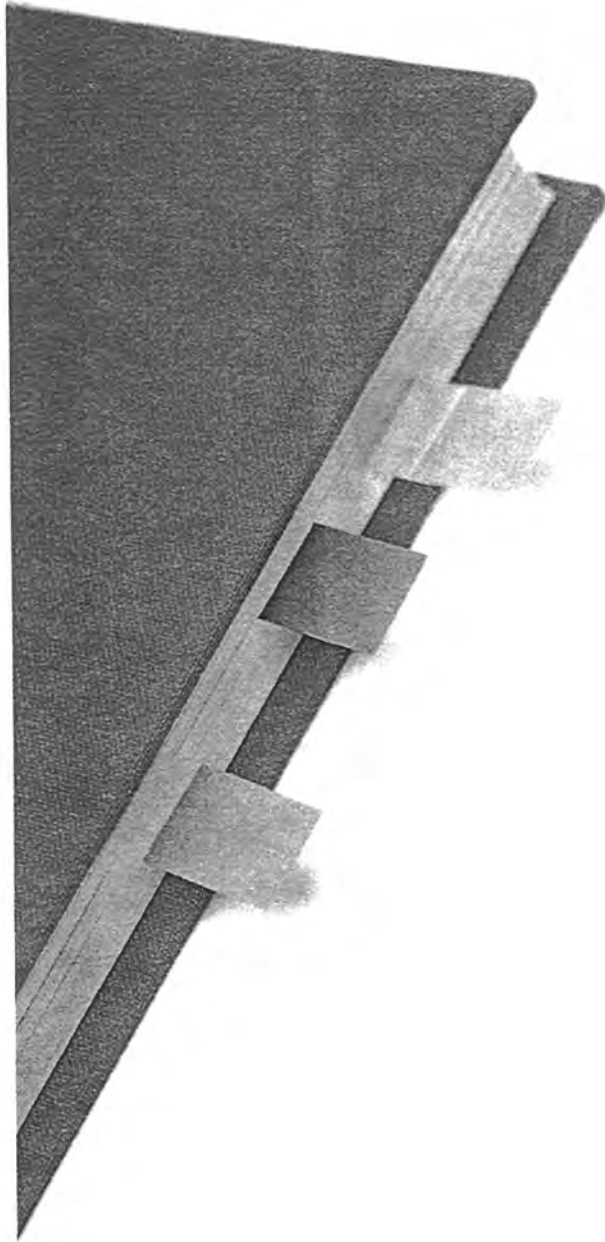
Fiscal Impact: None

Approved by:


Jason Kaff, Chief Business Officer

Approved by:


Dr. Paul Sevillano, Superintendent



Unaudited Actuals 2019-2020

Jason Kaff, CBO

Farmersville Unified School District

- ▶ Unaudited Actuals – year end financial documents required by State Superintendent of Public Instruction.
- ▶ They are used as a basis for the audit report.
- ▶ Revenues, expenditures and ending balances by Fund.

Unaudited Actuals – General Fund

	2019-20 Unrestricted	2019-20 Restricted	2019-20 Combined
LCFF/Revenue Limit	28,877,318	0	28,877,318
Federal Revenue	155,877	2,745,925	2,901,802
Other State	647,801	2,201,705	2,849,506
Other Local	784,288	801,862	1,586,150
Total Revenue	30,465,284	5,749,492	36,214,776
Certificated Salaries	11,991,516	1,483,470	13,474,986
Classified Salaries	3,601,409	820,649	4,422,058
Employee Benefits	7,043,829	2,573,241	9,617,070
Books and Supplies	894,183	861,872	1,756,055
Services	2,427,971	1,257,394	3,685,365
Capital Outlay	689,979	335,039	1,025,018
Other Outgo	491,306	105,750	597,056
Trans of Indirect/Direct	(361,446)	264,652	(96,794)
Total Expenditures	26,778,747	7,702,067	34,480,814
Other Financing Sources *	(2,691,010)	2,010,657	(680,353)
Net Increase/(Decrease)	995,527	58,082	1,053,609

Unaudited Actuals – Fund Balance

	Unrestricted	Restricted	Total Fund
Adj Beg Balance 7/1/19 - Audited	10,320,141	1,320,063	11,640,204
Revenues	30,465,284	5,749,492	36,214,776
Expenditures	26,778,747	7,702,067	34,480,814
Other Financing Sources/(Uses)	(2,691,010)	2,010,657	(680,353)
Net Change	995,527	58,082	1,053,609
Ending Balance 6/30/20	11,315,668	1,378,145	12,693,813

Farmersville Unified School District

- ▶ Thank You
- ▶ Questions?

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared By: Jason Kaff, Chief Business Officer
Agenda Subject: Approval of 2019-2020
Annual Financial Report
(Unaudited Actuals)

Agenda Section: Business Services

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary: The District is required to approve the Annual Financial Report and to file it with the County Office of Education by September 15th of each year. The General Fund total ending balance is \$12,693,813.56, which composed of the Unrestricted ending balance of \$11,315,668.67 and the Restricted ending balance of \$1,378,144.89.

The ending balances of all other funds are as follows:

Fund	Beg Balance	Ending Balance	Net Increase
	7/1/2019	6/30/2020	(Decrease)
110 - Adult Education	13,034.14	31,468.08	18,433.94
130 Cafeteria Special Revenue	246,294.52	143,364.35	(102,930.17)
140 Deferred Maintenance	48.41	50.68	2.27
212-Building Fund	430,173.53	0.05	(430,173.48)
251-Developer Fee	26,560.19	54,007.74	27,447.55
350-County School Facilities - New Construction	1,290,975.85	689,302.89	(601,672.96)
351-County School Facilities - Moderniz.	1,205.95	1,238.54	32.59
401-Special Reserve for Capital Outlay (Donation)	273,448.33	6.09	(273,442.24)
401-Capital One COP	2,515,415.75	816,850.26	(1,698,565.49)
510-Bond Interest & Redemption	683,315.23	747,604.32	64,289.09
561-Non-Treasury Debt Serve COP	98,711.64	68,927.64	(29,784.00)

Recommendation: Approve the 2019-20 Annual Financial Report (Unaudited Actuals).

Approved by:


Jason Kaff, Chief Business Officer

Approved by:


Dr. Paul Sevillano, Superintendent

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared By: Jason Kaff, Chief Business Officer
Agenda Subject: Exemption from Required Expenditures Classroom Teacher Salaries

Agenda Section: Business Services

☒ Action	☐ Discussion	☐ Consent
☐ Reports	☐ Information Only	☐ Closed Session

Background/Summary:

Education Code 41372 provides that a Unified School District must use 55% of its apportionments in a fiscal year for the payment of salaries for classroom teachers. The percentage is based on the "current expense of education" and is generally known as our CEA percentage.

Farmersville Unified School District expended a total of 51.06% of the required 55%.

The Local Control Funding Formula (LCFF) has led to significant increases in funding over the past few years. Additionally, LCFF gives a District tremendous flexibility on how funds are used and has the requirement that the Supplemental/Concentrations funds are to be spent according to the LCAP. As a result, this allows funds to be spent on other services to improve the outcomes of students, which lowers the percentage used for the teacher salaries.

Since the District did not meet the required 55% for Unified school district, the District is required to apply for a waiver.

Recommendation: Approve the exemption

Fiscal Impact: None

Approved by:


Jason Kaff, Chief Business Officer

Approved by:


Dr. Paul Sevillano, Superintendent

Application for Exemption from Required Expenditures for Classroom Teachers Salaries

Pursuant to Education Code Section 41372

District	Farmersville Unified School District	
District CDS#	54-75325	
Fiscal Year	2019-20	
District Contact Name/Phone Number	Jason Kaff	559-592-2010

TO: Jim Vidak, Tulare County Superintendent of Schools

For the above fiscal year, our school district did not spend the minimum percentage of its general fund costs on classroom teachers salaries as required by Education Code Section 41372. We are requesting an exemption from this requirement as provided for by law.

Meeting this requirement would result in the following (Check one):

- ☐ Serious hardship to the school district
(Complete Section II of this form)
- ☒ Payment of classroom teacher salaries that are in excess of those paid by other comparable districts.
(Complete Section III of this form)

SECTION I - Deficiency Amount

- | | |
|--|--------------------|
| 1. Enter the Minimum Percentage for your district Type
(60% Elementary/ 50% High School/ 55% Unified) | 55.00% |
| 2. Enter the percentage spent by your district (Form CEA line 14) | 51.06% |
| 3. Percentage below the minimum (Line 1 minus Line 2) | 0 |
| 4. Enter the district's current expense of education (Form CEA Line EDP 369) | 3.94% |
| 5. Deficiency Amount (Line 3 times Line 4) | \$31,011,200 |
| | \$1,221,841 |

SECTION II - Serious Hardship

	Prior Year Actuals	Current Year Budget	Next Year Projected Budget
Unrestricted General Fund Balance Increase (Decrease) <i>Form 01 Line E - Col A</i>			
Minimum Reserve Requirement - Form 01CS			
Unrestricted Reserves Available - Form 01CS			
Unrestricted Reserves in Excess of Requirement	0.00	0.00	0.00
Years Remaining at Deficit Spending level	#DIV/0!	#DIV/0!	#DIV/0!
Unrestricted Net Position from Latest Audit Report			

The district should attach any comments or documentation that support the position that effecting the penalty provisions of Education Code Section 41372 would result in Serious Financial Hardship to the district.

SECTION III - Salaries of Comparable Districts		Dollar	Percentage
	Amounts	Difference	Difference
Applicant District - Annual Costs			
Teacher Salaries - Beginning	\$52,848		
Teacher Salaries - Average	\$77,871		
Teacher Salaries - Maximum	\$95,820		
Average Employer Teacher Costs for Health & Welfare	\$14,864		
Comparable District #1			
Sierra Sands			
Teacher Salaries - Beginning	\$43,804	\$9,044	17.11%
Teacher Salaries - Average	\$69,041	\$8,830	11.34%
Teacher Salaries - Maximum	\$100,190	-\$4,370	-4.56%
Average Employer Teacher Costs for Health & Welfare	\$15,805	-\$941	-6.33%
Comparable District #2			
McFarland			
Teacher Salaries - Beginning	\$49,457	\$3,391	6.42%
Teacher Salaries - Average	\$75,969	\$1,902	2.44%
Teacher Salaries - Maximum	\$92,659	\$3,161	3.30%
Average Employer Teacher Costs for Health & Welfare	\$16,752	-\$1,888	-12.70%
Comparable District #3			
Southern Kern			
Teacher Salaries - Beginning	\$44,868	\$7,980	15.10%
Teacher Salaries - Average	\$72,174	\$5,697	7.32%
Teacher Salaries - Maximum	\$94,596	\$1,224	1.28%
Average Employer Teacher Costs for Health & Welfare	\$18,540	-\$3,676	-24.73%
The district should attach any comments or documentation that support the position that district teacher salaries and benefits are in excess of those paid by other comparable districts.			

CERTIFICATION

To be signed by a representative of the District Governing Board

After public consideration of the information contained in this form, the governing board, at its meeting on September 8, 2020, the governing board authorized the filing of this application and certifies that the information contained in the Application is true and correct.

Signature _____

Date _____

REVIEW BY COUNTY OFFICE OF EDUCATION

Education Code Section 41372 - "... Upon receipt of this application, the county superintendent of schools shall grant the district exemption for any amount that is less than one thousand dollars (\$1,000). If the amount is one thousand dollars (\$1,000) or greater, the county superintendent of schools may grant an exemption from the requirements for the fiscal year on account of which the application is made. If the exemption is granted by the county superintendent of schools, the designated moneys shall be immediately available for expenditure by the school district governing board. If no application for exemption is made or exemption is denied, the county superintendent of schools shall order the designated amount or amount not exempted to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year. "

To: District Governing Board President
District Superintendent

The Tulare County Office of Education received the forgoing application. The application and information provided by the district has been reviewed and the following determination has been made:

- [] The district application for exemption has been approved and no amount will be restricted under the provisions of Education Code Section 41372.
- [] The district application for exemption has been denied. The amount of \$ _____ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.
- [] The district application for exemption has been partially approved. The amount of \$ _____ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.

Sincerely,

Signature of County Superintendent (or designee)

Date

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared By: Jason Kaff, Chief Business Officer
Agenda Subject: Adoption of Resolution Establishing Actual Appropriations Limits for 2019-2020 and Estimated Appropriations Limit for 2020-2021

Agenda Section: Business Services

☒ Action	☐ Discussion	☐ Consent
☐ Reports	☐ Information only	☐ Closed Session

Background/Summary:

The governing board of every school district is required by statute to adopt an appropriations limit annually by September 15.

The estimated appropriations limit for 2019-20 is \$17,472,345.33 and the actual appropriations limit for 2020-2021 is \$18,136,750.66.

Recommendation: Adopt the resolution.

Fiscal Impact: None

Approved by:


Jason Kaff, Chief Business Officer

Approved by:


Dr. Paul Sevillano, Superintendent

**BEFORE THE BOARD OF TRUSTEES
OF THE FARMERSVILLE UNIFIED SCHOOL DISTRICT
TULARE COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated
Appropriations Limit for the 2020-2021 Fiscal
Year and an Actual Appropriations Limit for
the 2019-2020 Fiscal Year

RESOLUTION NO. 07-09-08-20

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15th.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2020-2021 fiscal year an estimated appropriations limit in the amount of \$18,136,750.66, and for the 2019-2020 fiscal year identifies the actual appropriations limit of \$17,472,345.33.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.

4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____,
seconded by Trustee _____, at a regular meeting held on September 8, 2020, by the
following vote:

List Board Members Names Below:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Paul Sevillano, secretary of the governing board of the Farmersville Unified School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 8th day of September, 2020.

Dated

Secretary, Board of Trustees

Distribute as follows:

Copy to: Shelly DiCenzo, Business Services
Tulare County Office of Education
shellyd@tcoe.org

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared by: Mercedes A. Flores
Agenda Subject: Final Budget Revision Report 2019-2020
Agenda Section: Business Services

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary:

This is the final close-out revision to the 2019-2020 budgets. During year –end closing, overdrawn accounts were identified and covered within each resource or a contribution was made to balance the program. In addition, adjustments were made to estimated revenues to match actual revenues. Approval of this revision will ensure that the district meets the requirement that expenditures do not exceed budget.

Recommendation: Approve budget revision

Approved by: Jason Kaff, CBO



Approved by: Dr. Paul Sevillano, Superintendent



16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

BGR030
mflores

8/27/2020
1:24:03PM

Bdg Revision Final

Control Number: 82748240

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 0100	General Fund			
Revenues				
LCFF Sources				
010-00000-0-00000-00000-80110-000-00		\$23,475,618.00	\$1,846,894.00	\$25,322,512.00
010-00000-0-00000-00000-80410-000-00		\$1,335,822.00	\$85,796.00	\$1,421,618.00
010-14000-0-00000-00000-80120-000-00		\$4,047,481.00	(\$1,914,291.00)	\$2,133,190.00
Total:		\$28,858,921.00	\$18,399.00	\$28,877,320.00
Federal Revenues				
010-00008-0-00000-00000-82900-000-00		\$32,875.00	\$101,125.00	\$134,000.00
010-30100-0-00000-00000-82900-000-00		\$1,496,579.00	\$26,783.00	\$1,523,362.00
010-31820-0-00000-00000-82900-000-00		\$152,876.00	\$2,088.00	\$154,964.00
010-40350-0-00000-00000-82900-000-00		\$143,314.00	\$9,472.00	\$152,786.00
010-40350-0-00000-00000-82900-000-64		\$0.00	\$6,888.00	\$6,888.00
010-40350-0-00000-00000-82900-001-64		\$27,808.00	(\$27,808.00)	\$0.00
010-41270-0-00000-00000-82900-000-00		\$108,000.00	\$5,640.00	\$113,640.00
010-42010-0-00000-00000-82900-000-00		\$4,618.00	\$1,608.00	\$6,226.00
010-42030-0-00000-00000-82900-000-00		\$100,000.00	\$4,760.00	\$104,760.00
010-42030-0-00000-00000-82900-000-64		\$0.00	\$41,225.00	\$41,225.00
010-42030-0-00000-00000-82900-001-64		\$41,225.00	(\$41,225.00)	\$0.00
010-56400-0-00000-00000-82900-001-01		\$16,824.00	\$2,800.00	\$19,624.00
Total:		\$2,124,119.00	\$133,356.00	\$2,257,475.00
Other State Revenues				
010-00000-0-00000-00000-85900-000-00		\$0.00	\$81,865.00	\$81,865.00
010-70100-0-00000-00000-85900-000-00		\$12,736.00	(\$340.00)	\$12,396.00
010-73880-0-00000-00000-85900-000-00		\$0.00	\$42,033.00	\$42,033.00
Total:		\$12,736.00	\$123,558.00	\$136,294.00
Other Local Revenues				
010-00000-0-00000-00000-86600-000-00		\$100,000.00	\$80,000.00	\$180,000.00
010-00000-0-00000-00000-86990-000-00		\$50,000.00	\$3,000.00	\$53,000.00
010-00099-0-00000-00000-86990-000-00		\$0.00	\$2,000.00	\$2,000.00
010-90103-0-00000-00000-86250-000-00		\$10,000.00	\$5,877.00	\$15,877.00

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

BGR030
mflores

8/27/2020
1:24:03PM

Bdg Revision Final

Control Number: 82748240

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-90104-0-00000-00000-86250-000-00	\$0.00	\$43,567.00	\$43,567.00
Total:	\$160,000.00	\$134,444.00	\$294,444.00
Total Revenues	\$31,155,776.00	\$409,757.00	\$31,565,533.00
Expenditures			
Certificated Salaries			
010-00000-0-00000-21001-13000-001-01	\$151,090.00	(\$151,090.00)	\$0.00
010-00000-0-00000-21100-19000-001-01	\$54,000.00	\$1,650.00	\$55,650.00
010-00000-0-00000-27000-13000-001-06	\$44,281.00	(\$44,281.00)	\$0.00
010-00000-0-00000-27000-13000-002-02	\$117,394.00	\$15,147.00	\$132,541.00
010-00000-0-00000-27000-13000-003-03	\$117,394.00	\$3,200.00	\$120,594.00
010-00000-0-00000-27000-13000-004-04	\$180,231.00	\$50,349.00	\$230,580.00
010-00000-0-00000-27000-13000-005-05	\$250,746.00	(\$8,746.00)	\$242,000.00
010-00000-0-00000-27000-13000-006-18	\$111,061.00	\$5,439.00	\$116,500.00
010-00000-0-00000-27000-13000-008-28	\$225,426.00	\$6,193.00	\$231,619.00
010-00000-0-00000-31100-12000-004-04	\$56,664.00	(\$56,664.00)	\$0.00
010-00000-0-00000-31100-12000-005-05	\$203,570.00	\$6,430.00	\$210,000.00
010-00000-0-00000-71110-11002-001-06	\$2,500.00	\$1,010.00	\$3,510.00
010-00000-0-00000-71500-13000-001-01	\$138,755.00	\$49,245.00	\$188,000.00
010-00000-0-00000-74000-19000-001-01	\$107,559.00	\$22,441.00	\$130,000.00
010-00000-0-11100-10000-11000-001-06	\$71,253.00	(\$61,253.00)	\$10,000.00
010-00000-0-11100-10000-11000-002-02	\$577,733.00	(\$154,419.00)	\$423,314.00
010-00000-0-11100-10000-11000-003-03	\$1,284,101.00	(\$185,848.00)	\$1,098,253.00
010-00000-0-11100-10000-11000-004-04	\$1,459,175.00	(\$129,175.00)	\$1,330,000.00
010-00000-0-11100-10000-11000-005-05	\$575.00	\$522,094.00	\$522,669.00
010-00000-0-11100-10000-11000-006-18	\$145,594.00	\$2,166.00	\$147,760.00
010-00000-0-11100-10000-11000-008-28	\$1,430,318.00	\$12,904.00	\$1,443,222.00
010-00000-0-11100-10000-11002-001-06	\$20,000.00	(\$17,840.00)	\$2,160.00
010-00000-0-11100-10000-11002-002-02	\$14,000.00	(\$9,410.00)	\$4,590.00
010-00000-0-11100-10000-11002-003-03	\$24,300.00	(\$4,590.00)	\$19,710.00
010-00000-0-11100-10000-11002-004-04	\$25,206.00	\$24,994.00	\$50,200.00
010-00000-0-11100-10000-11002-005-05	\$0.00	\$9,500.00	\$9,500.00
010-00000-0-11100-10000-11002-006-18	\$5,000.00	(\$1,220.00)	\$3,780.00
010-00000-0-11100-10000-11002-008-28	\$24,300.00	\$6,205.00	\$30,505.00

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

BGR030
mflores

8/27/2020
1:24:03PM

Bdg Revision Final

Control Number: 82748240

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-11100-10000-11002-008-90	\$3,000.00	\$1,456.00	\$4,456.00
010-00000-0-11100-41000-11000-001-06	\$46,140.00	(\$12,885.00)	\$33,255.00
010-00000-0-11100-41000-13000-001-06	\$28,743.00	(\$4,743.00)	\$24,000.00
010-00000-0-11306-42000-11000-001-06	\$7,312.00	(\$2,312.00)	\$5,000.00
010-00000-0-11362-42000-11000-001-06	\$48,661.00	\$4,669.00	\$53,330.00
010-00000-0-11376-10000-11000-001-06	\$5,000.00	\$200.00	\$5,200.00
010-00000-0-11392-10000-11000-004-04	\$5,000.00	(\$2,000.00)	\$3,000.00
010-00000-0-11392-10000-11000-005-05	\$5,000.00	(\$1,000.00)	\$4,000.00
010-00000-0-38000-10000-11000-004-04	\$78,255.00	(\$35,255.00)	\$43,000.00
010-00000-0-38000-10000-11002-004-04	\$1,350.00	(\$1,215.00)	\$135.00
010-00000-0-38002-41000-11000-005-06	\$16,136.00	(\$1,136.00)	\$15,000.00
010-00000-0-47600-10000-11000-001-01	\$22,187.00	(\$5,707.00)	\$16,480.00
010-00000-0-47600-10000-11000-008-07	\$0.00	\$2,020.00	\$2,020.00
010-07200-0-00000-31100-12000-002-95	\$89,668.00	(\$12,599.00)	\$77,069.00
010-07200-0-00000-31100-12000-003-95	\$89,768.00	\$2,998.00	\$92,766.00
010-07200-0-00000-31100-12000-004-69	\$96,011.00	(\$10,682.00)	\$85,329.00
010-07200-0-00000-31100-12000-005-73	\$97,011.00	\$2,641.00	\$99,652.00
010-07200-0-00000-31100-12000-008-69	\$100,852.00	\$2,747.00	\$103,599.00
010-07200-0-00000-31400-12000-001-10	\$71,266.00	\$1,959.00	\$73,225.00
010-07200-0-11100-10000-11000-001-72	\$0.00	\$2,800.00	\$2,800.00
010-07200-0-11100-10000-11000-002-47	\$1,134,642.00	(\$46,119.00)	\$1,088,523.00
010-07200-0-11100-10000-11000-003-52	\$0.00	\$105,850.00	\$105,850.00
010-07200-0-11100-10000-11000-004-96	\$0.00	\$154,538.00	\$154,538.00
010-07200-0-11100-10000-11000-008-94	\$51,434.00	\$5,887.00	\$57,321.00
010-07200-0-11100-10000-11002-001-70	\$0.00	\$135.00	\$135.00
010-07200-0-11100-10000-11002-002-47	\$18,900.00	(\$11,340.00)	\$7,560.00
010-07200-0-11100-10000-11002-004-51	\$1,300.00	(\$625.00)	\$675.00
010-07200-0-11100-10000-11002-005-51	\$0.00	\$540.00	\$540.00
010-07200-0-11100-10000-11002-005-54	\$1,000.00	(\$460.00)	\$540.00
010-07200-0-11100-10000-11002-008-94	\$1,350.00	\$135.00	\$1,485.00
010-07200-0-11100-21100-19000-001-71	\$87,955.00	\$2,481.00	\$90,436.00
010-07200-0-11100-21100-19000-002-40	\$96,373.00	\$2,020.00	\$98,393.00
010-07200-0-11100-21100-19000-003-40	\$98,301.00	\$1,465.00	\$99,766.00
010-07200-0-11100-21100-19000-004-40	\$87,323.00	\$665.00	\$87,988.00
010-07200-0-11100-21100-19000-005-40	\$71,133.00	(\$11,769.00)	\$59,364.00

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010-07200-0-11100-21100-19000-008-40	\$89,586.00	\$2,878.00	\$92,464.00
010-07200-0-11100-21100-19002-002-40	\$0.00	\$135.00	\$135.00
010-07200-0-11100-21100-19002-003-40	\$0.00	\$675.00	\$675.00
010-07200-0-11351-41000-11000-001-53	\$3,000.00	\$540.00	\$3,540.00
010-07200-0-11351-41000-11002-001-53	\$0.00	\$1,890.00	\$1,890.00
010-07200-0-11362-42000-11000-001-70	\$4,538.00	(\$1,512.00)	\$3,026.00
010-07200-0-38000-10000-11000-005-70	\$309,900.00	\$19,087.00	\$328,987.00
010-07200-0-38000-10000-11002-005-70	\$5,400.00	(\$1,730.00)	\$3,670.00
010-07200-0-57700-31200-19000-001-15	\$23,987.00	(\$3,974.00)	\$20,013.00
010-14000-0-11100-10000-11000-001-06	\$73,114.00	(\$73,114.00)	\$0.00
010-14000-0-11100-10000-11000-005-05	\$2,069,802.00	(\$556,696.00)	\$1,513,106.00
010-14000-0-11100-10000-11000-008-28	\$417,592.00	(\$13,296.00)	\$404,296.00
010-14000-0-11100-10000-11002-005-05	\$39,921.00	(\$16,423.00)	\$23,498.00
010-14000-0-11100-10000-11002-008-28	\$6,750.00	\$270.00	\$7,020.00
010-14000-0-38000-10000-11000-005-05	\$183,802.00	\$43,694.00	\$227,496.00
010-14000-0-38000-10000-11002-005-05	\$4,050.00	\$18,805.00	\$22,855.00
010-30100-0-11100-10000-11000-001-64	\$21,930.00	\$3,070.00	\$25,000.00
010-30100-0-11100-10000-11000-003-07	\$91,431.00	\$2,224.00	\$93,655.00
010-30100-0-11100-10000-11000-005-07	\$91,190.00	\$7,560.00	\$98,750.00
010-30100-0-11100-10000-11002-001-07	\$2,500.00	\$1,280.00	\$3,780.00
010-30100-0-11100-10000-11002-001-64	\$0.00	\$8,000.00	\$8,000.00
010-30100-0-11100-10000-11002-002-07	\$2,300.00	\$535.00	\$2,835.00
010-30100-0-11100-10000-11002-003-07	\$1,350.00	\$1,721.00	\$3,071.00
010-30100-0-11100-10000-11002-004-07	\$10,000.00	(\$2,690.00)	\$7,310.00
010-30100-0-11100-10000-11002-005-07	\$1,350.00	\$207.00	\$1,557.00
010-30100-0-11100-10000-11002-005-90	\$5,000.00	(\$2,975.00)	\$2,025.00
010-30100-0-11100-10000-11002-006-07	\$1,000.00	(\$730.00)	\$270.00
010-30100-0-11100-10000-11002-008-07	\$2,700.00	\$7,416.00	\$10,116.00
010-30100-0-11100-10000-11002-008-90	\$2,610.00	(\$315.00)	\$2,295.00
010-30100-0-11100-10001-11000-005-07	\$0.00	\$200.00	\$200.00
010-30100-0-11100-21100-19000-001-07	\$96,373.00	\$4,727.00	\$101,100.00
010-30100-0-11100-21100-19000-002-07	\$99,301.00	\$2,579.00	\$101,880.00
010-30100-0-11100-41000-13000-001-07	\$3,026.00	\$1,819.00	\$4,845.00
010-30100-0-11100-41000-13000-005-07	\$1,513.00	(\$1,513.00)	\$0.00
010-30100-0-11350-10000-11000-001-07	\$0.00	\$9,000.00	\$9,000.00

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010-31820-0-11100-10000-11000-004-07	\$20,100.00	(\$2,226.00)	\$17,874.00
010-31820-0-11100-10000-11002-004-07	\$32,265.00	(\$23,895.00)	\$8,370.00
010-31820-0-11100-10001-11000-004-07	\$50,400.00	(\$7,240.00)	\$43,160.00
010-33100-0-57300-11200-11002-002-09	\$1,500.00	\$120.00	\$1,620.00
010-33100-0-57700-11200-11000-008-09	\$142,322.00	\$4,913.00	\$147,235.00
010-33100-0-57700-11200-11002-001-09	\$1,500.00	(\$1,230.00)	\$270.00
010-33100-0-57700-11200-11002-001-90	\$270.00	(\$135.00)	\$135.00
010-33100-0-57700-11200-11002-008-09	\$2,700.00	(\$2,700.00)	\$0.00
010-40350-0-11100-10000-11000-004-07	\$800.00	\$2,385.00	\$3,185.00
010-40350-0-11100-10000-11000-005-07	\$200.00	\$125.00	\$325.00
010-40350-0-11100-10000-11002-001-07	\$8,000.00	\$2,665.00	\$10,665.00
010-40350-0-11100-10000-11002-002-07	\$8,033.00	\$742.00	\$8,775.00
010-40350-0-11100-10000-11002-003-07	\$8,415.00	\$495.00	\$8,910.00
010-40350-0-11100-10000-11002-004-07	\$2,200.00	(\$580.00)	\$1,620.00
010-40350-0-11100-10000-11002-005-07	\$8,000.00	\$2,015.00	\$10,015.00
010-40350-0-11100-10000-11002-006-07	\$641.00	(\$371.00)	\$270.00
010-40350-0-11100-10000-11002-008-07	\$3,000.00	\$1,995.00	\$4,995.00
010-41270-0-11100-10000-11000-001-07	\$0.00	\$2,000.00	\$2,000.00
010-41270-0-11100-10000-11002-001-07	\$0.00	\$1,080.00	\$1,080.00
010-41270-0-11100-10000-11002-001-64	\$675.00	\$135.00	\$810.00
010-42030-0-11100-10000-11002-001-07	\$7,000.00	(\$2,680.00)	\$4,320.00
010-42030-0-11100-10000-11002-008-07	\$0.00	\$270.00	\$270.00
010-63870-0-61117-10000-11002-005-05	\$0.00	\$2,000.00	\$2,000.00
010-65000-0-50010-31200-13000-001-09	\$105,843.00	\$2,883.00	\$108,726.00
010-65000-0-57700-11200-11000-002-09	\$74,162.00	\$3,039.00	\$77,201.00
010-65000-0-57700-11200-11000-003-09	\$61,980.00	\$24,620.00	\$86,600.00
010-65000-0-57700-11200-11000-004-09	\$88,090.00	\$2,425.00	\$90,515.00
010-65000-0-57700-11200-11000-005-09	\$38,419.00	\$1,337.00	\$39,756.00
010-65000-0-57700-11200-11002-002-09	\$1,350.00	(\$1,350.00)	\$0.00
010-65000-0-57700-11200-11002-003-09	\$0.00	\$675.00	\$675.00
010-65000-0-57700-11200-11002-004-09	\$1,350.00	\$558.00	\$1,908.00
010-65000-0-57700-11200-11002-005-09	\$579.00	(\$174.00)	\$405.00
010-65000-0-57700-31200-19000-001-09	\$99,914.00	\$2,825.00	\$102,739.00
010-65000-0-57700-31500-12000-001-09	\$82,796.00	\$4,492.00	\$87,288.00

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Total:	\$13,820,817.00	(\$465,653.00)	\$13,355,164.00
Classified Salaries			
010-00000-0-00000-21001-24000-001-01	\$52,585.00	\$2,765.00	\$55,350.00
010-00000-0-00000-24200-24000-001-19	\$122,007.00	\$4,883.00	\$126,890.00
010-00000-0-00000-27000-24000-002-02	\$57,814.00	(\$2,269.00)	\$55,545.00
010-00000-0-00000-27000-24000-003-03	\$65,396.00	\$3,007.00	\$68,403.00
010-00000-0-00000-27000-24000-004-04	\$75,093.00	\$2,907.00	\$78,000.00
010-00000-0-00000-27000-24000-005-05	\$101,777.00	\$6,223.00	\$108,000.00
010-00000-0-00000-27000-24000-006-18	\$32,083.00	\$6,005.00	\$38,088.00
010-00000-0-00000-27000-24000-008-28	\$75,797.00	\$3,373.00	\$79,170.00
010-00000-0-00000-27000-24002-002-02	\$500.00	\$304.00	\$804.00
010-00000-0-00000-27000-24002-003-03	\$0.00	\$3,014.00	\$3,014.00
010-00000-0-00000-27000-24002-004-04	\$0.00	\$805.00	\$805.00
010-00000-0-00000-27000-24002-005-05	\$0.00	\$56.00	\$56.00
010-00000-0-00000-27000-24002-006-18	\$800.00	\$50.00	\$850.00
010-00000-0-00000-27000-24002-008-28	\$0.00	\$420.00	\$420.00
010-00000-0-00000-27000-29000-001-06	\$3,500.00	\$500.00	\$4,000.00
010-00000-0-00000-27000-29003-001-06	\$218.00	\$60.00	\$278.00
010-00000-0-00000-31100-24000-005-05	\$16,388.00	\$1,112.00	\$17,500.00
010-00000-0-00000-31600-29000-001-06	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-00000-36000-22000-001-08	\$110,685.00	(\$6,885.00)	\$103,800.00
010-00000-0-00000-36000-22003-001-08	\$8,000.00	\$4,300.00	\$12,300.00
010-00000-0-00000-36000-22003-002-08	\$4,025.00	(\$4,025.00)	\$0.00
010-00000-0-00000-36000-22003-003-08	\$3,664.00	(\$3,664.00)	\$0.00
010-00000-0-00000-36000-22003-004-08	\$3,928.00	(\$1,373.00)	\$2,555.00
010-00000-0-00000-36000-22003-005-08	\$20,000.00	\$1,600.00	\$21,600.00
010-00000-0-00000-36000-22003-006-08	\$672.00	(\$672.00)	\$0.00
010-00000-0-00000-36000-22003-008-08	\$5,653.00	(\$5,653.00)	\$0.00
010-00000-0-00000-36000-23000-001-08	\$10,595.00	\$555.00	\$11,150.00
010-00000-0-00000-36000-24000-001-08	\$5,846.00	\$60,334.00	\$66,180.00
010-00000-0-00000-39000-22000-005-05	\$29,268.00	\$5,382.00	\$34,650.00
010-00000-0-00000-71500-24000-001-01	\$105,324.00	\$6,676.00	\$112,000.00
010-00000-0-00000-72001-23000-001-06	\$132,377.00	\$3,123.00	\$135,500.00
010-00000-0-00000-72001-24000-001-06	\$194,873.00	\$9,127.00	\$204,000.00

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010-00000-0-00000-74000-24000-001-01	\$62,783.00	\$3,217.00	\$66,000.00
010-00000-0-00000-77000-23000-001-19	\$91,565.00	\$3,935.00	\$95,500.00
010-00000-0-00000-81101-22000-011-08	\$0.00	\$9,761.00	\$9,761.00
010-00000-0-00000-82000-22002-001-08	\$21,120.00	\$53,267.00	\$74,387.00
010-00000-0-00000-82000-22003-001-08	\$8,000.00	\$12,565.00	\$20,565.00
010-00000-0-00000-82000-22003-001-99	\$0.00	\$220.00	\$220.00
010-00000-0-00000-82000-23000-001-08	\$42,380.00	\$2,420.00	\$44,800.00
010-00000-0-00000-82000-24000-001-08	\$5,846.00	\$434.00	\$6,280.00
010-00000-0-00000-83000-22000-002-02	\$3,170.00	\$133.00	\$3,303.00
010-00000-0-00000-83000-22000-003-03	\$10,046.00	(\$599.00)	\$9,447.00
010-00000-0-00000-83000-22000-008-28	\$9,004.00	\$1,976.00	\$10,980.00
010-00000-0-00000-83000-22002-003-03	\$0.00	\$47.00	\$47.00
010-00000-0-11100-10000-21000-001-09	\$0.00	\$5,340.00	\$5,340.00
010-00000-0-11100-10000-21000-002-02	\$23,481.00	(\$1,156.00)	\$22,325.00
010-00000-0-11100-10000-21000-003-03	\$34,109.00	\$1,774.00	\$35,883.00
010-00000-0-11100-10000-21000-008-28	\$27,453.00	\$1,275.00	\$28,728.00
010-00000-0-11100-10000-21002-001-06	\$11,742.00	(\$11,742.00)	\$0.00
010-00000-0-11100-10000-21002-002-02	\$0.00	\$1,051.00	\$1,051.00
010-00000-0-11100-10000-21002-003-03	\$0.00	\$463.00	\$463.00
010-00000-0-11100-10000-29000-001-06	\$0.00	\$830.00	\$830.00
010-00000-0-11100-10000-29000-002-06	\$1,291.00	(\$1,018.00)	\$273.00
010-00000-0-11100-10000-29000-003-06	\$1,175.00	(\$752.00)	\$423.00
010-00000-0-11100-10000-29000-005-06	\$2,245.00	(\$1,845.00)	\$400.00
010-00000-0-11100-10000-29000-006-06	\$216.00	(\$216.00)	\$0.00
010-00000-0-11100-10000-29000-008-06	\$1,813.00	(\$1,613.00)	\$200.00
010-00000-0-11100-41000-21000-001-06	\$8,572.00	(\$5,272.00)	\$3,300.00
010-00000-0-11362-42000-21000-001-06	\$96,601.00	(\$36,601.00)	\$60,000.00
010-00000-0-11384-10000-29000-001-01	\$5,761.00	\$334.00	\$6,095.00
010-00000-0-11384-39000-22000-004-04	\$21,703.00	\$697.00	\$22,400.00
010-00000-0-11384-39000-22000-005-05	\$7,023.00	\$2,477.00	\$9,500.00
010-00000-0-11384-39000-22002-004-04	\$0.00	\$1,550.00	\$1,550.00
010-00000-0-11384-39000-22002-005-05	\$0.00	\$750.00	\$750.00
010-00000-0-11392-10000-21003-004-04	\$0.00	\$150.00	\$150.00
010-00000-0-85000-39000-29000-001-06	\$3,553.00	(\$3,553.00)	\$0.00
010-00008-0-00000-31400-29002-002-01	\$0.00	\$500.00	\$500.00

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010-07200-0-00000-24200-22000-002-48	\$35,175.00	\$2,527.00	\$37,702.00
010-07200-0-00000-24200-22000-003-48	\$38,752.00	\$2,083.00	\$40,835.00
010-07200-0-00000-24200-22000-004-48	\$38,219.00	(\$1,264.00)	\$36,955.00
010-07200-0-00000-24200-22000-005-48	\$38,807.00	\$2,187.00	\$40,994.00
010-07200-0-00000-24200-22000-008-48	\$38,576.00	\$2,311.00	\$40,887.00
010-07200-0-00000-24200-24000-001-46	\$131,228.00	\$2,479.00	\$133,707.00
010-07200-0-00000-24200-24000-001-74	\$44,940.00	\$1,706.00	\$46,646.00
010-07200-0-00000-27000-24000-001-26	\$43,855.00	(\$5,854.00)	\$38,001.00
010-07200-0-00000-27000-24000-001-72	\$0.00	\$160.00	\$160.00
010-07200-0-00000-27000-24000-002-62	\$5,425.00	\$164.00	\$5,589.00
010-07200-0-00000-27000-24000-003-62	\$6,139.00	\$324.00	\$6,463.00
010-07200-0-00000-27000-24000-004-62	\$6,098.00	\$308.00	\$6,406.00
010-07200-0-00000-27000-24000-005-62	\$6,584.00	\$224.00	\$6,808.00
010-07200-0-00000-27000-24000-008-62	\$6,060.00	\$284.00	\$6,344.00
010-07200-0-00000-27000-24002-001-26	\$0.00	\$11,500.00	\$11,500.00
010-07200-0-00000-27000-24002-003-62	\$0.00	\$183.00	\$183.00
010-07200-0-00000-31100-24000-005-65	\$31,286.00	\$1,628.00	\$32,914.00
010-07200-0-00000-31400-22000-001-10	\$115,718.00	\$5,652.00	\$121,370.00
010-07200-0-11100-10000-21000-004-95	\$8,465.00	(\$200.00)	\$8,265.00
010-30100-0-11350-10000-29000-001-07	\$0.00	\$208.00	\$208.00
010-30100-0-11375-10000-21000-004-07	\$13,304.00	(\$13,024.00)	\$280.00
010-30100-0-11375-10000-21000-005-07	\$5,290.00	(\$4,990.00)	\$300.00
010-31820-0-11100-10000-21000-004-07	\$1,164.00	\$5,000.00	\$6,164.00
010-32100-0-00000-81101-22002-001-08	\$0.00	\$4,699.00	\$4,699.00
010-33100-0-57300-11200-21000-002-09	\$21,274.00	(\$626.00)	\$20,648.00
010-33100-0-57300-11200-29000-002-09	\$42,361.00	\$2,639.00	\$45,000.00
010-33100-0-57700-11200-21000-002-09	\$22,833.00	(\$22,833.00)	\$0.00
010-33100-0-57700-11200-21000-003-09	\$64,975.00	(\$9,968.00)	\$55,007.00
010-33100-0-57700-11200-21000-004-09	\$23,149.00	(\$3,149.00)	\$20,000.00
010-33100-0-57700-11200-21000-005-09	\$45,649.00	(\$20,359.00)	\$25,290.00
010-33100-0-57700-11200-21000-008-09	\$43,401.00	\$22,599.00	\$66,000.00
010-33100-0-57700-11200-21002-003-09	\$6,065.00	(\$5,965.00)	\$100.00
010-33100-0-57700-11200-21002-004-09	\$1,169.00	(\$1,169.00)	\$0.00
010-65000-0-57700-11200-29000-001-90	\$1,000.00	\$1,500.00	\$2,500.00
010-73880-0-00000-81101-22003-001-08	\$0.00	\$4,700.00	\$4,700.00

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010-81500-0-00000-81101-22000-001-08	\$403,552.00	\$33,071.00	\$436,623.00
010-81500-0-00000-81101-22002-001-08	\$3,344.00	\$3,330.00	\$6,674.00
010-81500-0-00000-81101-22003-001-08	\$8,000.00	\$12,318.00	\$20,318.00
010-81500-0-00000-81101-23000-001-08	\$52,975.00	\$3,981.00	\$56,956.00
010-81500-0-00000-81101-24000-001-08	\$11,691.00	\$849.00	\$12,540.00
Total:	\$3,107,043.00	\$181,052.00	\$3,288,095.00
Employee Benefits			
010-00000-0-00000-21001-31010-001-01	\$27,393.00	(\$27,393.00)	\$0.00
010-00000-0-00000-21001-32020-001-01	\$14,566.00	\$234.00	\$14,800.00
010-00000-0-00000-21001-33013-001-01	\$2,191.00	(\$2,191.00)	\$0.00
010-00000-0-00000-21001-34010-001-01	\$14,843.00	(\$14,843.00)	\$0.00
010-00000-0-00000-21001-34020-001-01	\$14,843.00	\$7.00	\$14,850.00
010-00000-0-00000-21001-35010-001-01	\$76.00	(\$76.00)	\$0.00
010-00000-0-00000-21001-36010-001-01	\$6,007.00	(\$6,007.00)	\$0.00
010-00000-0-00000-21001-37010-001-01	\$2,025.00	(\$2,025.00)	\$0.00
010-00000-0-00000-21001-37020-001-01	\$705.00	\$25.00	\$730.00
010-00000-0-00000-21100-32010-001-01	\$0.00	\$300.00	\$300.00
010-00000-0-00000-21100-33012-001-01	\$0.00	\$100.00	\$100.00
010-00000-0-00000-21100-33013-001-01	\$783.00	\$17.00	\$800.00
010-00000-0-00000-21100-35010-001-01	\$27.00	\$3.00	\$30.00
010-00000-0-00000-21100-36010-001-01	\$2,149.00	\$101.00	\$2,250.00
010-00000-0-00000-21100-37010-001-01	\$724.00	\$16.00	\$740.00
010-00000-0-00000-24200-31010-001-19	\$1,437.00	\$187.00	\$1,624.00
010-00000-0-00000-24200-33022-001-19	\$7,564.00	\$71.00	\$7,635.00
010-00000-0-00000-24200-33023-001-19	\$1,769.00	\$16.00	\$1,785.00
010-00000-0-00000-24200-34020-001-19	\$29,686.00	\$9.00	\$29,695.00
010-00000-0-00000-24200-35010-001-19	\$4.00	\$4.00	\$8.00
010-00000-0-00000-24200-35020-001-19	\$61.00	\$4.00	\$65.00
010-00000-0-00000-24200-36010-001-19	\$351.00	\$4.00	\$355.00
010-00000-0-00000-24200-36020-001-19	\$4,850.00	\$175.00	\$5,025.00
010-00000-0-00000-24200-37010-001-19	\$55.00	\$65.00	\$120.00
010-00000-0-00000-24200-37020-001-19	\$1,635.00	\$40.00	\$1,675.00
010-00000-0-00000-27000-31010-002-02	\$21,284.00	\$1,299.00	\$22,583.00
010-00000-0-00000-27000-31010-003-03	\$24,418.00	(\$3,796.00)	\$20,622.00

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-27000-31010-004-04	\$32,676.00	\$6,764.00	\$39,440.00
010-00000-0-00000-27000-31010-005-05	\$45,460.00	(\$3,460.00)	\$42,000.00
010-00000-0-00000-27000-31010-006-18	\$23,101.00	(\$3,101.00)	\$20,000.00
010-00000-0-00000-27000-31010-008-28	\$40,870.00	(\$1,260.00)	\$39,610.00
010-00000-0-00000-27000-32020-002-02	\$16,154.00	(\$1,270.00)	\$14,884.00
010-00000-0-00000-27000-32020-003-03	\$18,115.00	\$355.00	\$18,470.00
010-00000-0-00000-27000-32020-004-04	\$20,801.00	(\$31.00)	\$20,770.00
010-00000-0-00000-27000-32020-005-05	\$23,802.00	\$488.00	\$24,290.00
010-00000-0-00000-27000-32020-006-18	\$6,746.00	\$3,454.00	\$10,200.00
010-00000-0-00000-27000-32020-008-28	\$20,996.00	\$159.00	\$21,155.00
010-00000-0-00000-27000-33013-002-02	\$1,702.00	\$196.00	\$1,898.00
010-00000-0-00000-27000-33013-003-03	\$1,702.00	\$7.00	\$1,709.00
010-00000-0-00000-27000-33013-004-04	\$2,613.00	\$732.00	\$3,345.00
010-00000-0-00000-27000-33013-005-05	\$3,636.00	(\$46.00)	\$3,590.00
010-00000-0-00000-27000-33013-006-18	\$1,610.00	\$40.00	\$1,650.00
010-00000-0-00000-27000-33013-008-28	\$3,269.00	\$11.00	\$3,280.00
010-00000-0-00000-27000-33022-001-06	\$231.00	\$69.00	\$300.00
010-00000-0-00000-27000-33022-002-02	\$3,615.00	(\$166.00)	\$3,449.00
010-00000-0-00000-27000-33022-003-03	\$4,055.00	(\$8.00)	\$4,047.00
010-00000-0-00000-27000-33022-004-04	\$4,656.00	\$69.00	\$4,725.00
010-00000-0-00000-27000-33022-005-05	\$6,310.00	\$360.00	\$6,670.00
010-00000-0-00000-27000-33022-006-18	\$2,020.00	\$430.00	\$2,450.00
010-00000-0-00000-27000-33022-008-28	\$4,699.00	(\$121.00)	\$4,578.00
010-00000-0-00000-27000-33023-001-06	\$54.00	\$16.00	\$70.00
010-00000-0-00000-27000-33023-002-02	\$845.00	(\$39.00)	\$806.00
010-00000-0-00000-27000-33023-003-03	\$948.00	(\$1.00)	\$947.00
010-00000-0-00000-27000-33023-004-04	\$1,089.00	\$16.00	\$1,105.00
010-00000-0-00000-27000-33023-005-05	\$1,476.00	\$124.00	\$1,600.00
010-00000-0-00000-27000-33023-006-18	\$473.00	\$97.00	\$570.00
010-00000-0-00000-27000-34010-002-02	\$14,843.00	\$3.00	\$14,846.00
010-00000-0-00000-27000-34010-003-03	\$14,843.00	\$3.00	\$14,846.00
010-00000-0-00000-27000-34010-004-04	\$22,265.00	\$6,235.00	\$28,500.00
010-00000-0-00000-27000-34010-005-05	\$29,686.00	\$314.00	\$30,000.00
010-00000-0-00000-27000-34010-006-18	\$14,843.00	\$45.00	\$14,888.00
010-00000-0-00000-27000-34010-008-28	\$29,686.00	\$9.00	\$29,695.00

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010-00000-0-00000-27000-34020-002-02	\$23,378.00	(\$720.00)	\$22,658.00
010-00000-0-00000-27000-34020-003-03	\$23,600.00	\$5.00	\$23,605.00
010-00000-0-00000-27000-34020-004-04	\$27,311.00	\$5.00	\$27,316.00
010-00000-0-00000-27000-34020-006-18	\$14,843.00	(\$1,233.00)	\$13,610.00
010-00000-0-00000-27000-34020-008-28	\$27,385.00	\$5.00	\$27,390.00
010-00000-0-00000-27000-35010-002-02	\$59.00	\$7.00	\$66.00
010-00000-0-00000-27000-35010-004-04	\$90.00	\$26.00	\$116.00
010-00000-0-00000-27000-35010-006-18	\$56.00	\$4.00	\$60.00
010-00000-0-00000-27000-35010-008-28	\$113.00	\$1.00	\$114.00
010-00000-0-00000-27000-35020-002-02	\$30.00	(\$2.00)	\$28.00
010-00000-0-00000-27000-35020-004-04	\$38.00	\$2.00	\$40.00
010-00000-0-00000-27000-35020-005-05	\$51.00	\$4.00	\$55.00
010-00000-0-00000-27000-35020-006-18	\$16.00	\$6.00	\$22.00
010-00000-0-00000-27000-36010-002-02	\$4,667.00	\$676.00	\$5,343.00
010-00000-0-00000-27000-36010-003-03	\$4,667.00	\$144.00	\$4,811.00
010-00000-0-00000-27000-36010-004-04	\$7,165.00	\$2,255.00	\$9,420.00
010-00000-0-00000-27000-36010-006-18	\$4,415.00	\$235.00	\$4,650.00
010-00000-0-00000-27000-36010-008-28	\$8,962.00	\$278.00	\$9,240.00
010-00000-0-00000-27000-36020-001-06	\$148.00	\$32.00	\$180.00
010-00000-0-00000-27000-36020-002-02	\$2,318.00	\$11.00	\$2,329.00
010-00000-0-00000-27000-36020-003-03	\$2,600.00	\$64.00	\$2,664.00
010-00000-0-00000-27000-36020-004-04	\$2,985.00	\$125.00	\$3,110.00
010-00000-0-00000-27000-36020-005-05	\$4,046.00	\$354.00	\$4,400.00
010-00000-0-00000-27000-36020-006-18	\$1,296.00	\$304.00	\$1,600.00
010-00000-0-00000-27000-36020-008-28	\$3,013.00	\$2.00	\$3,015.00
010-00000-0-00000-27000-37010-002-02	\$1,573.00	\$176.00	\$1,749.00
010-00000-0-00000-27000-37010-003-03	\$1,573.00	\$17.00	\$1,590.00
010-00000-0-00000-27000-37010-004-04	\$2,415.00	\$625.00	\$3,040.00
010-00000-0-00000-27000-37010-006-18	\$1,488.00	\$62.00	\$1,550.00
010-00000-0-00000-27000-37010-008-28	\$3,021.00	\$34.00	\$3,055.00
010-00000-0-00000-27000-37020-001-06	\$50.00	\$10.00	\$60.00
010-00000-0-00000-27000-37020-002-02	\$781.00	\$21.00	\$802.00
010-00000-0-00000-27000-37020-003-03	\$876.00	\$66.00	\$942.00
010-00000-0-00000-27000-37020-004-04	\$1,006.00	\$44.00	\$1,050.00
010-00000-0-00000-27000-37020-005-05	\$1,364.00	\$76.00	\$1,440.00

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010-00000-0-00000-27000-37020-006-18	\$437.00	\$113.00	\$550.00
010-00000-0-00000-27000-37020-008-28	\$1,016.00	\$33.00	\$1,049.00
010-00000-0-00000-31100-31010-004-04	\$9,690.00	(\$9,690.00)	\$0.00
010-00000-0-00000-31100-31010-005-05	\$36,907.00	(\$907.00)	\$36,000.00
010-00000-0-00000-31100-32020-005-05	\$4,539.00	\$81.00	\$4,620.00
010-00000-0-00000-31100-33013-004-04	\$822.00	(\$722.00)	\$100.00
010-00000-0-00000-31100-33013-005-05	\$2,952.00	\$88.00	\$3,040.00
010-00000-0-00000-31100-34010-004-04	\$7,422.00	(\$7,422.00)	\$0.00
010-00000-0-00000-31100-34020-005-05	\$5,102.00	\$3.00	\$5,105.00
010-00000-0-00000-31100-35010-004-04	\$28.00	(\$28.00)	\$0.00
010-00000-0-00000-31100-35010-005-05	\$102.00	\$3.00	\$105.00
010-00000-0-00000-31100-35020-005-05	\$8.00	\$2.00	\$10.00
010-00000-0-00000-31100-36010-004-04	\$2,253.00	(\$2,253.00)	\$0.00
010-00000-0-00000-31100-36010-005-05	\$8,093.00	\$457.00	\$8,550.00
010-00000-0-00000-31100-36020-005-05	\$652.00	\$18.00	\$670.00
010-00000-0-00000-31100-37010-004-04	\$759.00	(\$759.00)	\$0.00
010-00000-0-00000-31100-37010-005-05	\$2,728.00	\$52.00	\$2,780.00
010-00000-0-00000-31100-37020-005-05	\$220.00	\$30.00	\$250.00
010-00000-0-00000-31600-32020-001-06	\$277.00	(\$277.00)	\$0.00
010-00000-0-00000-31600-33022-001-06	\$62.00	(\$62.00)	\$0.00
010-00000-0-00000-31600-33023-001-06	\$15.00	(\$15.00)	\$0.00
010-00000-0-00000-31600-35020-001-06	\$1.00	(\$1.00)	\$0.00
010-00000-0-00000-31600-36020-001-06	\$40.00	(\$40.00)	\$0.00
010-00000-0-00000-31600-37020-001-06	\$13.00	(\$13.00)	\$0.00
010-00000-0-00000-36000-32020-001-08	\$37,430.00	(\$4,430.00)	\$33,000.00
010-00000-0-00000-36000-32020-005-08	\$0.00	\$108.00	\$108.00
010-00000-0-00000-36000-33022-001-08	\$8,378.00	(\$378.00)	\$8,000.00
010-00000-0-00000-36000-33022-004-08	\$0.00	\$160.00	\$160.00
010-00000-0-00000-36000-33022-005-08	\$0.00	\$1,400.00	\$1,400.00
010-00000-0-00000-36000-33023-004-08	\$0.00	\$40.00	\$40.00
010-00000-0-00000-36000-33023-005-08	\$0.00	\$315.00	\$315.00
010-00000-0-00000-36000-34020-001-08	\$26,532.00	(\$352.00)	\$26,180.00
010-00000-0-00000-36000-35020-004-08	\$0.00	\$3.00	\$3.00
010-00000-0-00000-36000-35020-005-08	\$0.00	\$11.00	\$11.00
010-00000-0-00000-36000-36020-004-08	\$0.00	\$110.00	\$110.00

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010-00000-0-00000-36000-36020-005-08	\$0.00	\$1,000.00	\$1,000.00
010-00000-0-00000-36000-37020-004-08	\$0.00	\$35.00	\$35.00
010-00000-0-00000-36000-37020-005-08	\$0.00	\$300.00	\$300.00
010-00000-0-00000-39000-31020-005-05	\$0.00	\$5,925.00	\$5,925.00
010-00000-0-00000-39000-32020-005-05	\$6,058.00	(\$6,058.00)	\$0.00
010-00000-0-00000-39000-33022-005-05	\$1,815.00	(\$1,815.00)	\$0.00
010-00000-0-00000-39000-33023-005-05	\$424.00	\$86.00	\$510.00
010-00000-0-00000-39000-34020-005-05	\$14,843.00	(\$2,458.00)	\$12,385.00
010-00000-0-00000-39000-35020-005-05	\$15.00	\$5.00	\$20.00
010-00000-0-00000-39000-36020-005-05	\$1,164.00	\$256.00	\$1,420.00
010-00000-0-00000-39000-37020-005-05	\$392.00	\$68.00	\$460.00
010-00000-0-00000-71100-34020-001-01	\$59,374.00	\$626.00	\$60,000.00
010-00000-0-00000-71110-31010-001-06	\$0.00	\$255.00	\$255.00
010-00000-0-00000-71110-33012-001-06	\$0.00	\$126.00	\$126.00
010-00000-0-00000-71110-33013-001-06	\$0.00	\$55.00	\$55.00
010-00000-0-00000-71110-35010-001-06	\$0.00	\$3.00	\$3.00
010-00000-0-00000-71110-36010-001-06	\$0.00	\$150.00	\$150.00
010-00000-0-00000-71110-37010-001-06	\$0.00	\$50.00	\$50.00
010-00000-0-00000-71500-31010-001-01	\$25,156.00	\$6,844.00	\$32,000.00
010-00000-0-00000-71500-32020-001-01	\$29,175.00	\$825.00	\$30,000.00
010-00000-0-00000-71500-33013-001-01	\$2,012.00	\$788.00	\$2,800.00
010-00000-0-00000-71500-33022-001-01	\$6,530.00	\$30.00	\$6,560.00
010-00000-0-00000-71500-33023-001-01	\$1,527.00	\$33.00	\$1,560.00
010-00000-0-00000-71500-34010-001-01	\$14,843.00	\$17.00	\$14,860.00
010-00000-0-00000-71500-34020-001-01	\$22,265.00	\$735.00	\$23,000.00
010-00000-0-00000-71500-35010-001-01	\$69.00	\$31.00	\$100.00
010-00000-0-00000-71500-35020-001-01	\$53.00	\$2.00	\$55.00
010-00000-0-00000-71500-36010-001-01	\$5,516.00	\$2,184.00	\$7,700.00
010-00000-0-00000-71500-36020-001-01	\$4,187.00	\$133.00	\$4,320.00
010-00000-0-00000-71500-37010-001-01	\$1,859.00	\$641.00	\$2,500.00
010-00000-0-00000-71500-37020-001-01	\$1,411.00	\$56.00	\$1,467.00
010-00000-0-00000-72000-34020-001-06	\$0.00	\$125.00	\$125.00
010-00000-0-00000-72001-32020-001-06	\$90,648.00	\$352.00	\$91,000.00
010-00000-0-00000-72001-33022-001-06	\$20,289.00	\$711.00	\$21,000.00
010-00000-0-00000-72001-33023-001-06	\$4,745.00	\$83.00	\$4,828.00

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010-00000-0-00000-72001-34020-001-06	\$59,372.00	\$128.00	\$59,500.00
010-00000-0-00000-72001-35020-001-06	\$164.00	\$16.00	\$180.00
010-00000-0-00000-72001-36020-001-06	\$13,010.00	\$580.00	\$13,590.00
010-00000-0-00000-72001-37020-001-06	\$4,385.00	\$115.00	\$4,500.00
010-00000-0-00000-74000-31010-001-01	\$0.00	\$22,000.00	\$22,000.00
010-00000-0-00000-74000-32020-001-01	\$47,185.00	(\$29,185.00)	\$18,000.00
010-00000-0-00000-74000-33013-001-01	\$0.00	\$19,000.00	\$19,000.00
010-00000-0-00000-74000-33022-001-01	\$10,561.00	(\$6,561.00)	\$4,000.00
010-00000-0-00000-74000-34010-001-01	\$0.00	\$14,000.00	\$14,000.00
010-00000-0-00000-74000-34020-001-01	\$29,686.00	(\$14,686.00)	\$15,000.00
010-00000-0-00000-74000-35010-001-01	\$0.00	\$65.00	\$65.00
010-00000-0-00000-74000-35020-001-01	\$85.00	(\$35.00)	\$50.00
010-00000-0-00000-74000-36010-001-01	\$0.00	\$5,200.00	\$5,200.00
010-00000-0-00000-74000-36020-001-01	\$6,772.00	(\$3,772.00)	\$3,000.00
010-00000-0-00000-74000-37010-001-01	\$0.00	\$1,400.00	\$1,400.00
010-00000-0-00000-74000-37020-001-01	\$2,283.00	(\$1,393.00)	\$890.00
010-00000-0-00000-77000-32020-001-19	\$25,363.00	\$87.00	\$25,450.00
010-00000-0-00000-77000-33022-001-19	\$5,677.00	\$178.00	\$5,855.00
010-00000-0-00000-77000-33023-001-19	\$1,328.00	\$72.00	\$1,400.00
010-00000-0-00000-77000-35020-001-19	\$46.00	\$4.00	\$50.00
010-00000-0-00000-77000-36020-001-19	\$3,640.00	\$215.00	\$3,855.00
010-00000-0-00000-77000-37020-001-19	\$1,227.00	\$28.00	\$1,255.00
010-00000-0-00000-81101-32020-011-08	\$0.00	\$2,021.00	\$2,021.00
010-00000-0-00000-81101-33022-011-08	\$0.00	\$605.00	\$605.00
010-00000-0-00000-81101-33023-011-08	\$0.00	\$142.00	\$142.00
010-00000-0-00000-81101-34020-011-08	\$0.00	\$2,474.00	\$2,474.00
010-00000-0-00000-81101-35020-011-08	\$0.00	\$5.00	\$5.00
010-00000-0-00000-81101-36020-011-08	\$0.00	\$388.00	\$388.00
010-00000-0-00000-81101-37020-011-08	\$0.00	\$131.00	\$131.00
010-00000-0-00000-82000-32020-001-08	\$214,311.00	(\$15,311.00)	\$199,000.00
010-00000-0-00000-82000-33022-001-08	\$50,769.00	\$2,231.00	\$53,000.00
010-00000-0-00000-82000-33022-001-99	\$0.00	\$14.00	\$14.00
010-00000-0-00000-82000-33023-001-08	\$11,873.00	\$507.00	\$12,380.00
010-00000-0-00000-82000-33023-001-99	\$0.00	\$5.00	\$5.00
010-00000-0-00000-82000-34020-001-08	\$260,124.00	(\$16,274.00)	\$243,850.00

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010-00000-0-00000-82000-35020-001-08	\$409.00	\$41.00	\$450.00
010-00000-0-00000-82000-35020-001-99	\$0.00	\$1.00	\$1.00
010-00000-0-00000-82000-36020-001-08	\$32,554.00	\$2,446.00	\$35,000.00
010-00000-0-00000-82000-36020-001-99	\$0.00	\$10.00	\$10.00
010-00000-0-00000-82000-37020-001-08	\$10,973.00	\$577.00	\$11,550.00
010-00000-0-00000-82000-37020-001-99	\$0.00	\$5.00	\$5.00
010-00000-0-00000-83000-32020-002-02	\$656.00	(\$4.00)	\$652.00
010-00000-0-00000-83000-32020-003-03	\$1,729.00	\$137.00	\$1,866.00
010-00000-0-00000-83000-32020-004-04	\$904.00	(\$404.00)	\$500.00
010-00000-0-00000-83000-32020-008-28	\$2,291.00	\$409.00	\$2,700.00
010-00000-0-00000-83000-33022-002-02	\$197.00	\$8.00	\$205.00
010-00000-0-00000-83000-33022-003-03	\$623.00	(\$33.00)	\$590.00
010-00000-0-00000-83000-33022-004-04	\$202.00	(\$52.00)	\$150.00
010-00000-0-00000-83000-33022-008-28	\$558.00	\$102.00	\$660.00
010-00000-0-00000-83000-33023-002-02	\$46.00	\$2.00	\$48.00
010-00000-0-00000-83000-33023-003-03	\$146.00	(\$8.00)	\$138.00
010-00000-0-00000-83000-33023-004-04	\$47.00	(\$12.00)	\$35.00
010-00000-0-00000-83000-33023-008-28	\$131.00	\$24.00	\$155.00
010-00000-0-00000-83000-34020-003-03	\$3,538.00	(\$1,720.00)	\$1,818.00
010-00000-0-00000-83000-34020-004-04	\$7.00	\$893.00	\$900.00
010-00000-0-00000-83000-34020-008-28	\$1,927.00	\$843.00	\$2,770.00
010-00000-0-00000-83000-35020-008-28	\$5.00	\$3.00	\$8.00
010-00000-0-00000-83000-36020-002-02	\$126.00	\$9.00	\$135.00
010-00000-0-00000-83000-36020-003-03	\$399.00	(\$10.00)	\$389.00
010-00000-0-00000-83000-36020-008-28	\$358.00	\$92.00	\$450.00
010-00000-0-00000-83000-37020-002-02	\$42.00	\$2.00	\$44.00
010-00000-0-00000-83000-37020-003-03	\$109.00	\$17.00	\$126.00
010-00000-0-00000-83000-37020-008-28	\$121.00	\$29.00	\$150.00
010-00000-0-11100-10000-31010-001-06	\$0.00	\$300.00	\$300.00
010-00000-0-11100-10000-31010-002-02	\$106,456.00	(\$33,722.00)	\$72,734.00
010-00000-0-11100-10000-31010-003-03	\$237,213.00	(\$48,533.00)	\$188,680.00
010-00000-0-11100-10000-31010-005-05	\$104.00	\$87,066.00	\$87,170.00
010-00000-0-11100-10000-31010-006-18	\$26,886.00	(\$1,526.00)	\$25,360.00
010-00000-0-11100-10000-31010-008-28	\$263,722.00	(\$8,722.00)	\$255,000.00
010-00000-0-11100-10000-31010-008-90	\$544.00	\$366.00	\$910.00

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010-00000-0-11100-10000-32010-005-05	\$0.00	\$2,994.00	\$2,994.00
010-00000-0-11100-10000-32020-001-06	\$1,253.00	(\$1,133.00)	\$120.00
010-00000-0-11100-10000-32020-002-06	\$358.00	(\$317.00)	\$41.00
010-00000-0-11100-10000-32020-003-03	\$4,987.00	\$1,590.00	\$6,577.00
010-00000-0-11100-10000-32020-003-06	\$325.00	(\$270.00)	\$55.00
010-00000-0-11100-10000-32020-004-06	\$349.00	(\$169.00)	\$180.00
010-00000-0-11100-10000-32020-005-06	\$622.00	(\$422.00)	\$200.00
010-00000-0-11100-10000-32020-006-06	\$60.00	(\$60.00)	\$0.00
010-00000-0-11100-10000-32020-008-28	\$7,605.00	\$95.00	\$7,700.00
010-00000-0-11100-10000-33012-001-06	\$0.00	\$30.00	\$30.00
010-00000-0-11100-10000-33012-002-02	\$0.00	\$160.00	\$160.00
010-00000-0-11100-10000-33012-003-03	\$0.00	\$503.00	\$503.00
010-00000-0-11100-10000-33012-004-04	\$658.00	\$182.00	\$840.00
010-00000-0-11100-10000-33012-005-05	\$0.00	\$1,240.00	\$1,240.00
010-00000-0-11100-10000-33012-006-18	\$0.00	\$220.00	\$220.00
010-00000-0-11100-10000-33012-008-28	\$0.00	\$500.00	\$500.00
010-00000-0-11100-10000-33012-008-90	\$0.00	\$85.00	\$85.00
010-00000-0-11100-10000-33013-001-06	\$0.00	\$44.00	\$44.00
010-00000-0-11100-10000-33013-002-02	\$8,514.00	(\$2,562.00)	\$5,952.00
010-00000-0-11100-10000-33013-003-03	\$18,972.00	(\$3,132.00)	\$15,840.00
010-00000-0-11100-10000-33013-004-04	\$21,470.00	(\$1,470.00)	\$20,000.00
010-00000-0-11100-10000-33013-005-05	\$8.00	\$7,604.00	\$7,612.00
010-00000-0-11100-10000-33013-006-18	\$2,150.00	\$30.00	\$2,180.00
010-00000-0-11100-10000-33013-008-28	\$21,092.00	\$53.00	\$21,145.00
010-00000-0-11100-10000-33013-008-90	\$44.00	\$31.00	\$75.00
010-00000-0-11100-10000-33022-001-06	\$310.00	(\$210.00)	\$100.00
010-00000-0-11100-10000-33022-001-09	\$0.00	\$220.00	\$220.00
010-00000-0-11100-10000-33022-002-02	\$1,456.00	(\$6.00)	\$1,450.00
010-00000-0-11100-10000-33022-002-06	\$80.00	(\$63.00)	\$17.00
010-00000-0-11100-10000-33022-003-03	\$17,052.00	(\$14,797.00)	\$2,255.00
010-00000-0-11100-10000-33022-003-06	\$73.00	(\$45.00)	\$28.00
010-00000-0-11100-10000-33022-006-06	\$13.00	(\$13.00)	\$0.00
010-00000-0-11100-10000-33023-001-09	\$0.00	\$55.00	\$55.00
010-00000-0-11100-10000-33023-003-03	\$318.00	\$212.00	\$530.00
010-00000-0-11100-10000-33023-003-06	\$17.00	(\$9.00)	\$8.00

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010-00000-0-11100-10000-34010-002-02	\$103,901.00	(\$29,648.00)	\$74,253.00
010-00000-0-11100-10000-34010-003-03	\$267,174.00	(\$55,586.00)	\$211,588.00
010-00000-0-11100-10000-34010-004-04	\$267,174.00	(\$47,174.00)	\$220,000.00
010-00000-0-11100-10000-34010-005-05	\$0.00	\$86,713.00	\$86,713.00
010-00000-0-11100-10000-34010-006-18	\$29,686.00	(\$2,461.00)	\$27,225.00
010-00000-0-11100-10000-34010-008-28	\$267,174.00	(\$17,174.00)	\$250,000.00
010-00000-0-11100-10000-34020-003-03	\$11,132.00	(\$1,844.00)	\$9,288.00
010-00000-0-11100-10000-34020-008-28	\$11,132.00	\$458.00	\$11,590.00
010-00000-0-11100-10000-35010-001-06	\$0.00	\$3.00	\$3.00
010-00000-0-11100-10000-35010-002-02	\$294.00	(\$88.00)	\$206.00
010-00000-0-11100-10000-35010-003-03	\$654.00	(\$104.00)	\$550.00
010-00000-0-11100-10000-35010-005-05	\$1.00	\$370.00	\$371.00
010-00000-0-11100-10000-35010-006-18	\$74.00	\$6.00	\$80.00
010-00000-0-11100-10000-35010-008-28	\$727.00	\$110.00	\$837.00
010-00000-0-11100-10000-35010-008-90	\$2.00	\$3.00	\$5.00
010-00000-0-11100-10000-35020-001-09	\$0.00	\$2.00	\$2.00
010-00000-0-11100-10000-35020-003-03	\$17.00	\$3.00	\$20.00
010-00000-0-11100-10000-36010-001-06	\$0.00	\$120.00	\$120.00
010-00000-0-11100-10000-36010-002-02	\$23,344.00	(\$6,592.00)	\$16,752.00
010-00000-0-11100-10000-36010-003-03	\$52,017.00	(\$7,217.00)	\$44,800.00
010-00000-0-11100-10000-36010-005-05	\$23.00	\$21,775.00	\$21,798.00
010-00000-0-11100-10000-36010-006-18	\$5,896.00	\$204.00	\$6,100.00
010-00000-0-11100-10000-36010-008-28	\$57,830.00	\$2,170.00	\$60,000.00
010-00000-0-11100-10000-36010-008-90	\$119.00	\$80.00	\$199.00
010-00000-0-11100-10000-36020-001-09	\$0.00	\$160.00	\$160.00
010-00000-0-11100-10000-36020-002-02	\$934.00	\$22.00	\$956.00
010-00000-0-11100-10000-36020-002-06	\$51.00	(\$39.00)	\$12.00
010-00000-0-11100-10000-36020-003-03	\$1,356.00	\$144.00	\$1,500.00
010-00000-0-11100-10000-36020-003-06	\$47.00	(\$27.00)	\$20.00
010-00000-0-11100-10000-37010-001-06	\$0.00	\$40.00	\$40.00
010-00000-0-11100-10000-37010-002-02	\$7,868.00	(\$2,228.00)	\$5,640.00
010-00000-0-11100-10000-37010-003-03	\$17,533.00	(\$2,813.00)	\$14,720.00
010-00000-0-11100-10000-37010-005-05	\$8.00	\$6,644.00	\$6,652.00
010-00000-0-11100-10000-37010-006-18	\$1,987.00	\$15.00	\$2,002.00
010-00000-0-11100-10000-37010-008-28	\$19,492.00	\$508.00	\$20,000.00

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010-00000-0-11100-10000-37010-008-90	\$40.00	\$30.00	\$70.00
010-00000-0-11100-10000-37020-001-09	\$0.00	\$50.00	\$50.00
010-00000-0-11100-10000-37020-002-02	\$315.00	(\$6.00)	\$309.00
010-00000-0-11100-10000-37020-002-06	\$17.00	(\$13.00)	\$4.00
010-00000-0-11100-10000-37020-003-03	\$294.00	\$206.00	\$500.00
010-00000-0-11100-10000-37020-003-06	\$16.00	(\$8.00)	\$8.00
010-00000-0-11100-10000-37020-008-28	\$368.00	\$32.00	\$400.00
010-00000-0-11100-41000-31010-001-06	\$15,576.00	(\$6,126.00)	\$9,450.00
010-00000-0-11100-41000-32020-001-06	\$1,257.00	(\$1,137.00)	\$120.00
010-00000-0-11100-41000-33012-001-06	\$0.00	\$100.00	\$100.00
010-00000-0-11100-41000-33013-001-06	\$1,086.00	(\$236.00)	\$850.00
010-00000-0-11100-41000-33022-001-06	\$531.00	(\$331.00)	\$200.00
010-00000-0-11362-42000-32020-001-06	\$2,626.00	(\$1,226.00)	\$1,400.00
010-00000-0-11362-42000-33013-001-06	\$706.00	\$94.00	\$800.00
010-00000-0-11362-42000-33022-001-06	\$5,989.00	(\$2,189.00)	\$3,800.00
010-00000-0-11362-42000-35010-001-06	\$24.00	\$6.00	\$30.00
010-00000-0-11362-42000-36010-001-06	\$1,937.00	\$263.00	\$2,200.00
010-00000-0-11362-42000-36020-001-06	\$3,845.00	(\$1,345.00)	\$2,500.00
010-00000-0-11362-42000-37010-001-06	\$652.00	\$58.00	\$710.00
010-00000-0-11362-42000-37020-001-06	\$1,294.00	(\$514.00)	\$780.00
010-00000-0-11376-10000-33013-001-06	\$73.00	\$7.00	\$80.00
010-00000-0-11376-10000-36010-001-06	\$199.00	\$26.00	\$225.00
010-00000-0-11376-10000-37010-001-06	\$67.00	\$3.00	\$70.00
010-00000-0-11384-10000-33022-001-01	\$375.00	\$25.00	\$400.00
010-00000-0-11384-10000-33023-001-01	\$88.00	\$7.00	\$95.00
010-00000-0-11384-10000-35020-001-01	\$3.00	\$2.00	\$5.00
010-00000-0-11384-10000-36020-001-01	\$241.00	\$17.00	\$258.00
010-00000-0-11384-10000-37020-001-01	\$81.00	\$4.00	\$85.00
010-00000-0-11384-39000-32020-004-04	\$4,492.00	\$28.00	\$4,520.00
010-00000-0-11384-39000-33022-004-04	\$1,346.00	\$154.00	\$1,500.00
010-00000-0-11384-39000-33022-005-05	\$435.00	\$205.00	\$640.00
010-00000-0-11384-39000-33023-004-04	\$315.00	\$35.00	\$350.00
010-00000-0-11384-39000-33023-005-05	\$102.00	\$48.00	\$150.00
010-00000-0-11384-39000-35020-004-04	\$11.00	\$4.00	\$15.00
010-00000-0-11384-39000-35020-005-05	\$4.00	\$2.00	\$6.00

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010-00000-0-11384-39000-36020-004-04	\$863.00	\$137.00	\$1,000.00
010-00000-0-11384-39000-36020-005-05	\$279.00	\$141.00	\$420.00
010-00000-0-11384-39000-37020-004-04	\$291.00	\$29.00	\$320.00
010-00000-0-11384-39000-37020-005-05	\$94.00	\$41.00	\$135.00
010-00000-0-11392-10000-32020-004-04	\$40.00	\$110.00	\$150.00
010-00000-0-11392-10000-33012-004-04	\$0.00	\$12.00	\$12.00
010-00000-0-38000-10000-31010-004-04	\$14,432.00	(\$7,232.00)	\$7,200.00
010-00000-0-38000-10000-33012-004-04	\$0.00	\$10.00	\$10.00
010-00000-0-38000-10000-33013-004-04	\$1,154.00	(\$354.00)	\$800.00
010-00000-0-38000-10000-34010-004-04	\$14,843.00	(\$7,343.00)	\$7,500.00
010-00000-0-38000-10000-36010-004-04	\$3,165.00	(\$1,365.00)	\$1,800.00
010-00000-0-38000-10000-37010-004-04	\$1,067.00	(\$467.00)	\$600.00
010-00000-0-38002-41000-31010-005-06	\$3,356.00	(\$856.00)	\$2,500.00
010-00000-0-47600-10000-31010-001-01	\$4,615.00	(\$2,115.00)	\$2,500.00
010-00000-0-47600-10000-31010-008-07	\$0.00	\$348.00	\$348.00
010-00000-0-47600-10000-32010-001-01	\$0.00	\$408.00	\$408.00
010-00000-0-47600-10000-33012-001-01	\$0.00	\$125.00	\$125.00
010-00000-0-47600-10000-33013-008-07	\$0.00	\$30.00	\$30.00
010-00000-0-47600-10000-35010-008-07	\$0.00	\$2.00	\$2.00
010-00000-0-47600-10000-36010-008-07	\$0.00	\$80.00	\$80.00
010-00000-0-47600-10000-37010-008-07	\$0.00	\$30.00	\$30.00
010-00000-0-85000-39000-32020-001-06	\$984.00	(\$984.00)	\$0.00
010-00000-0-85000-39000-33022-001-06	\$220.00	(\$220.00)	\$0.00
010-00000-0-85000-39000-33023-001-06	\$52.00	(\$52.00)	\$0.00
010-00000-0-85000-39000-35020-001-06	\$2.00	(\$2.00)	\$0.00
010-00000-0-85000-39000-36020-001-06	\$141.00	(\$141.00)	\$0.00
010-00000-0-85000-39000-37020-001-06	\$48.00	(\$48.00)	\$0.00
010-00008-0-00000-31400-33013-001-01	\$0.00	\$7.00	\$7.00
010-00008-0-00000-31400-33022-001-01	\$0.00	\$25.00	\$25.00
010-00008-0-00000-31400-33023-001-01	\$0.00	\$6.00	\$6.00
010-00008-0-00000-31400-35020-001-01	\$0.00	\$1.00	\$1.00
010-00008-0-00000-31400-36010-001-01	\$0.00	\$20.00	\$20.00
010-00008-0-00000-31400-36020-001-01	\$0.00	\$20.00	\$20.00
010-00008-0-00000-31400-37010-001-01	\$0.00	\$10.00	\$10.00
010-00008-0-00000-31400-37020-001-01	\$0.00	\$10.00	\$10.00

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010-07200-0-00000-24200-32020-001-46	\$27,164.00	(\$795.00)	\$26,369.00
010-07200-0-00000-24200-32020-001-74	\$12,448.00	(\$3,249.00)	\$9,199.00
010-07200-0-00000-24200-32020-002-48	\$7,281.00	\$2,794.00	\$10,075.00
010-07200-0-00000-24200-32020-003-48	\$10,734.00	\$178.00	\$10,912.00
010-07200-0-00000-24200-32020-004-48	\$10,587.00	(\$712.00)	\$9,875.00
010-07200-0-00000-24200-32020-005-48	\$10,749.00	\$205.00	\$10,954.00
010-07200-0-00000-24200-32020-008-48	\$10,685.00	\$191.00	\$10,876.00
010-07200-0-00000-24200-33022-001-46	\$8,136.00	\$154.00	\$8,290.00
010-07200-0-00000-24200-33022-001-74	\$2,786.00	\$106.00	\$2,892.00
010-07200-0-00000-24200-33022-002-48	\$2,181.00	\$157.00	\$2,338.00
010-07200-0-00000-24200-33022-003-48	\$2,403.00	\$110.00	\$2,513.00
010-07200-0-00000-24200-33022-004-48	\$2,370.00	(\$79.00)	\$2,291.00
010-07200-0-00000-24200-33022-008-48	\$2,392.00	\$74.00	\$2,466.00
010-07200-0-00000-24200-33023-001-46	\$1,903.00	\$36.00	\$1,939.00
010-07200-0-00000-24200-33023-001-74	\$652.00	\$24.00	\$676.00
010-07200-0-00000-24200-33023-002-48	\$510.00	\$37.00	\$547.00
010-07200-0-00000-24200-33023-003-48	\$562.00	\$25.00	\$587.00
010-07200-0-00000-24200-33023-008-48	\$559.00	\$18.00	\$577.00
010-07200-0-00000-24200-34020-001-46	\$44,529.00	(\$34.00)	\$44,495.00
010-07200-0-00000-24200-34020-001-74	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-24200-34020-002-48	\$14,843.00	\$2.00	\$14,845.00
010-07200-0-00000-24200-34020-003-48	\$14,843.00	\$2.00	\$14,845.00
010-07200-0-00000-24200-34020-004-48	\$14,843.00	(\$6.00)	\$14,837.00
010-07200-0-00000-24200-34020-005-48	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-24200-34020-008-48	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-24200-36020-001-46	\$5,217.00	\$240.00	\$5,457.00
010-07200-0-00000-24200-36020-001-74	\$1,787.00	\$117.00	\$1,904.00
010-07200-0-00000-24200-36020-002-48	\$1,398.00	\$141.00	\$1,539.00
010-07200-0-00000-24200-36020-003-48	\$1,541.00	\$113.00	\$1,654.00
010-07200-0-00000-24200-36020-004-48	\$1,519.00	(\$10.00)	\$1,509.00
010-07200-0-00000-24200-36020-005-48	\$1,543.00	(\$5.00)	\$1,538.00
010-07200-0-00000-24200-36020-008-48	\$1,534.00	\$90.00	\$1,624.00
010-07200-0-00000-24200-37020-001-74	\$602.00	\$13.00	\$615.00
010-07200-0-00000-24200-37020-002-48	\$471.00	\$126.00	\$597.00
010-07200-0-00000-24200-37020-003-48	\$519.00	\$20.00	\$539.00

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010-07200-0-00000-24200-37020-004-48	\$512.00	(\$24.00)	\$488.00
010-07200-0-00000-24200-37020-005-48	\$520.00	\$21.00	\$541.00
010-07200-0-00000-24200-37020-008-48	\$517.00	\$22.00	\$539.00
010-07200-0-00000-27000-32020-001-26	\$12,148.00	(\$1,994.00)	\$10,154.00
010-07200-0-00000-27000-32020-001-72	\$0.00	\$43.00	\$43.00
010-07200-0-00000-27000-32020-002-62	\$4,503.00	(\$400.00)	\$1,103.00
010-07200-0-00000-27000-32020-003-62	\$1,701.00	\$26.00	\$1,727.00
010-07200-0-00000-27000-32020-004-62	\$1,689.00	\$23.00	\$1,712.00
010-07200-0-00000-27000-32020-008-62	\$1,679.00	\$17.00	\$1,696.00
010-07200-0-00000-27000-33022-001-26	\$2,719.00	\$129.00	\$2,848.00
010-07200-0-00000-27000-33022-001-72	\$0.00	\$10.00	\$10.00
010-07200-0-00000-27000-33022-002-62	\$336.00	\$11.00	\$347.00
010-07200-0-00000-27000-33022-003-62	\$381.00	(\$26.00)	\$355.00
010-07200-0-00000-27000-33022-005-62	\$408.00	\$5.00	\$413.00
010-07200-0-00000-27000-33022-008-62	\$376.00	(\$9.00)	\$367.00
010-07200-0-00000-27000-33023-001-26	\$636.00	\$29.00	\$665.00
010-07200-0-00000-27000-33023-001-72	\$0.00	\$3.00	\$3.00
010-07200-0-00000-27000-33023-002-62	\$79.00	\$2.00	\$81.00
010-07200-0-00000-27000-33023-005-62	\$95.00	\$2.00	\$97.00
010-07200-0-00000-27000-34020-001-26	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-27000-34020-002-62	\$2,598.00	(\$228.00)	\$2,370.00
010-07200-0-00000-27000-35020-001-72	\$0.00	\$1.00	\$1.00
010-07200-0-00000-27000-36020-001-26	\$1,743.00	\$132.00	\$1,875.00
010-07200-0-00000-27000-36020-001-72	\$0.00	\$7.00	\$7.00
010-07200-0-00000-27000-36020-002-62	\$216.00	\$13.00	\$229.00
010-07200-0-00000-27000-36020-003-62	\$244.00	(\$10.00)	\$234.00
010-07200-0-00000-27000-37020-001-26	\$588.00	\$65.00	\$653.00
010-07200-0-00000-27000-37020-001-72	\$0.00	\$3.00	\$3.00
010-07200-0-00000-27000-37020-002-62	\$73.00	\$1.00	\$74.00
010-07200-0-00000-27000-37020-003-62	\$82.00	\$6.00	\$88.00
010-07200-0-00000-27000-37020-004-62	\$82.00	\$3.00	\$85.00
010-07200-0-00000-27000-37020-005-62	\$88.00	\$2.00	\$90.00
010-07200-0-00000-27000-37020-008-62	\$81.00	\$3.00	\$84.00
010-07200-0-00000-31100-31010-002-95	\$18,651.00	(\$5,472.00)	\$13,179.00
010-07200-0-00000-31100-31010-003-95	\$18,672.00	(\$2,813.00)	\$15,859.00

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010-07200-0-00000-31100-32010-004-69	\$0.00	\$16,828.00	\$16,828.00
010-07200-0-00000-31100-32010-005-73	\$20,081.00	(\$426.00)	\$19,655.00
010-07200-0-00000-31100-32010-008-69	\$20,876.00	(\$445.00)	\$20,431.00
010-07200-0-00000-31100-32020-005-65	\$8,666.00	\$129.00	\$8,795.00
010-07200-0-00000-31100-33012-002-95	\$1,100.00	(\$1,100.00)	\$0.00
010-07200-0-00000-31100-33012-004-69	\$0.00	\$5,291.00	\$5,291.00
010-07200-0-00000-31100-33012-005-73	\$6,015.00	(\$94.00)	\$5,921.00
010-07200-0-00000-31100-33012-008-69	\$6,253.00	\$171.00	\$6,424.00
010-07200-0-00000-31100-33013-002-95	\$1,275.00	(\$157.00)	\$1,118.00
010-07200-0-00000-31100-33013-003-95	\$1,302.00	(\$24.00)	\$1,278.00
010-07200-0-00000-31100-33013-004-69	\$1,392.00	(\$154.00)	\$1,238.00
010-07200-0-00000-31100-33013-005-73	\$1,407.00	(\$22.00)	\$1,385.00
010-07200-0-00000-31100-33013-008-69	\$1,462.00	\$41.00	\$1,503.00
010-07200-0-00000-31100-33022-005-65	\$1,940.00	(\$24.00)	\$1,916.00
010-07200-0-00000-31100-33023-005-65	\$454.00	(\$5.00)	\$449.00
010-07200-0-00000-31100-34010-002-95	\$14,843.00	(\$2,471.00)	\$12,372.00
010-07200-0-00000-31100-34010-003-95	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-31100-34010-004-69	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-31100-34010-005-73	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-31100-34010-008-69	\$14,843.00	\$3.00	\$14,846.00
010-07200-0-00000-31100-34020-005-65	\$9,740.00	\$2.00	\$9,742.00
010-07200-0-00000-31100-36010-002-95	\$3,565.00	(\$419.00)	\$3,146.00
010-07200-0-00000-31100-36010-003-95	\$3,569.00	\$28.00	\$3,597.00
010-07200-0-00000-31100-36010-004-69	\$3,817.00	(\$334.00)	\$3,483.00
010-07200-0-00000-31100-36010-005-73	\$3,857.00	\$41.00	\$3,898.00
010-07200-0-00000-31100-36010-008-69	\$4,009.00	\$220.00	\$4,229.00
010-07200-0-00000-31100-36020-005-65	\$1,244.00	\$18.00	\$1,262.00
010-07200-0-00000-31100-37010-002-95	\$1,202.00	(\$186.00)	\$1,016.00
010-07200-0-00000-31100-37010-003-95	\$1,203.00	\$20.00	\$1,223.00
010-07200-0-00000-31100-37010-004-69	\$1,287.00	(\$162.00)	\$1,125.00
010-07200-0-11100-10000-31010-001-72	\$0.00	\$456.00	\$456.00
010-07200-0-11100-10000-31010-002-47	\$239,937.00	\$17,373.00	\$257,310.00
010-07200-0-11100-10000-31010-003-52	\$0.00	\$19,191.00	\$19,191.00
010-07200-0-11100-10000-31010-004-51	\$150.00	(\$57.00)	\$93.00
010-07200-0-11100-10000-31010-004-96	\$0.00	\$28,018.00	\$28,018.00

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010-07200-0-11100-10000-31010-005-51	\$0.00	\$70.00	\$70.00
010-07200-0-11100-10000-33012-004-51	\$0.00	\$9.00	\$9.00
010-07200-0-11100-10000-33012-005-51	\$0.00	\$9.00	\$9.00
010-07200-0-11100-10000-33013-001-72	\$0.00	\$41.00	\$41.00
010-07200-0-11100-10000-33013-002-47	\$16,726.00	\$1,389.00	\$18,115.00
010-07200-0-11100-10000-33013-003-52	\$0.00	\$1,535.00	\$1,535.00
010-07200-0-11100-10000-33013-004-51	\$12.00	(\$2.00)	\$10.00
010-07200-0-11100-10000-33013-004-96	\$0.00	\$2,241.00	\$2,241.00
010-07200-0-11100-10000-33013-005-51	\$0.00	\$8.00	\$8.00
010-07200-0-11100-10000-34010-002-47	\$207,802.00	\$14,843.00	\$222,645.00
010-07200-0-11100-10000-34010-003-52	\$0.00	\$33,389.00	\$33,389.00
010-07200-0-11100-10000-34010-004-96	\$0.00	\$39,848.00	\$39,848.00
010-07200-0-11100-10000-35010-001-72	\$0.00	\$2.00	\$2.00
010-07200-0-11100-10000-35010-002-47	\$577.00	\$48.00	\$625.00
010-07200-0-11100-10000-35010-003-52	\$0.00	\$53.00	\$53.00
010-07200-0-11100-10000-35010-004-51	\$2.00	(\$1.00)	\$1.00
010-07200-0-11100-10000-35010-004-96	\$0.00	\$77.00	\$77.00
010-07200-0-11100-10000-35010-005-51	\$0.00	\$1.00	\$1.00
010-07200-0-11100-10000-36010-001-72	\$0.00	\$115.00	\$115.00
010-07200-0-11100-10000-36010-002-47	\$45,860.00	\$3,810.00	\$49,670.00
010-07200-0-11100-10000-36010-003-52	\$0.00	\$4,213.00	\$4,213.00
010-07200-0-11100-10000-36010-004-51	\$40.00	(\$12.00)	\$28.00
010-07200-0-11100-10000-36010-004-96	\$0.00	\$6,150.00	\$6,150.00
010-07200-0-11100-10000-36010-005-51	\$0.00	\$23.00	\$23.00
010-07200-0-11100-10000-37010-001-72	\$0.00	\$37.00	\$37.00
010-07200-0-11100-10000-37010-002-47	\$15,457.00	\$1,284.00	\$16,741.00
010-07200-0-11100-10000-37010-003-52	\$0.00	\$1,418.00	\$1,418.00
010-07200-0-11100-10000-37010-004-51	\$20.00	(\$11.00)	\$9.00
010-07200-0-11100-10000-37010-004-96	\$0.00	\$2,071.00	\$2,071.00
010-07200-0-11100-10000-37010-005-51	\$0.00	\$8.00	\$8.00
010-14000-0-11100-10000-31010-005-05	\$373,168.00	(\$119,317.00)	\$253,851.00
010-14000-0-11100-10000-31010-008-28	\$76,199.00	(\$6,256.00)	\$69,943.00
010-14000-0-11100-10000-32010-005-05	\$10,647.00	(\$2,994.00)	\$7,653.00
010-14000-0-11100-10000-33012-005-05	\$3,189.00	(\$896.00)	\$2,293.00
010-14000-0-11100-10000-33012-008-28	\$0.00	\$126.00	\$126.00

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010-14000-0-11100-10000-33013-005-05	\$30,591.00	(\$8,603.00)	\$21,988.00
010-14000-0-11100-10000-33013-008-28	\$6,094.00	(\$240.00)	\$5,854.00
010-14000-0-11100-10000-34010-005-05	\$432,681.00	(\$121,677.00)	\$311,004.00
010-14000-0-11100-10000-34010-008-28	\$74,215.00	\$8,691.00	\$82,906.00
010-14000-0-11100-10000-35010-005-05	\$1,055.00	(\$297.00)	\$758.00
010-14000-0-11100-10000-35010-008-28	\$210.00	(\$8.00)	\$202.00
010-14000-0-11100-10000-36010-005-05	\$83,874.00	(\$23,587.00)	\$60,287.00
010-14000-0-11100-10000-36010-008-28	\$16,709.00	(\$232.00)	\$16,477.00
010-14000-0-11100-10000-37010-005-05	\$28,270.00	(\$7,950.00)	\$20,320.00
010-14000-0-11100-10000-37010-008-28	\$5,632.00	(\$211.00)	\$5,421.00
010-14000-0-38000-10000-31010-005-05	\$39,073.00	\$3,574.00	\$42,647.00
010-14000-0-38000-10000-33012-005-05	\$0.00	\$51.00	\$51.00
010-14000-0-38000-10000-33013-005-05	\$2,724.00	\$818.00	\$3,542.00
010-14000-0-38000-10000-34010-005-05	\$44,529.00	\$7,443.00	\$51,972.00
010-14000-0-38000-10000-35010-005-05	\$94.00	\$28.00	\$122.00
010-14000-0-38000-10000-36010-005-05	\$7,468.00	\$2,508.00	\$9,976.00
010-14000-0-38000-10000-37010-005-05	\$2,517.00	\$775.00	\$3,292.00
010-30100-0-11100-10000-31010-001-64	\$3,748.00	\$1,691.00	\$5,439.00
010-30100-0-11100-10000-31010-004-07	\$1,813.00	(\$50.00)	\$1,763.00
010-30100-0-11100-10000-31010-005-07	\$16,778.00	\$250.00	\$17,028.00
010-30100-0-11100-10000-33012-001-07	\$75.00	\$35.00	\$110.00
010-30100-0-11100-10000-33012-001-64	\$0.00	\$250.00	\$250.00
010-30100-0-11100-10000-33012-002-07	\$0.00	\$50.00	\$50.00
010-30100-0-11100-10000-33012-003-07	\$0.00	\$100.00	\$100.00
010-30100-0-11100-10000-33012-004-07	\$0.00	\$200.00	\$200.00
010-30100-0-11100-10000-33012-005-07	\$45.00	\$5.00	\$50.00
010-30100-0-11100-10000-33012-005-90	\$0.00	\$50.00	\$50.00
010-30100-0-11100-10000-33012-006-07	\$0.00	\$50.00	\$50.00
010-30100-0-11100-10000-33012-008-07	\$0.00	\$300.00	\$300.00
010-30100-0-11100-10000-33012-008-90	\$0.00	\$75.00	\$75.00
010-30100-0-11100-10000-33013-001-07	\$36.00	\$24.00	\$60.00
010-30100-0-11100-10000-33013-001-64	\$318.00	\$182.00	\$500.00
010-30100-0-11100-10000-33013-002-07	\$33.00	\$15.00	\$48.00
010-30100-0-11100-10000-33013-003-07	\$1,345.00	\$60.00	\$1,405.00
010-30100-0-11100-10000-33013-005-07	\$1,297.00	\$144.00	\$1,441.00

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010-30100-0-11100-10000-33013-006-07	\$0.00	\$9.00	\$9.00
010-30100-0-11100-10000-34010-003-07	\$14,843.00	\$16.00	\$14,859.00
010-30100-0-11100-10000-34010-005-07	\$14,843.00	\$1,065.00	\$15,908.00
010-30100-0-11100-10000-34010-008-07	\$29,686.00	(\$1,461.00)	\$28,225.00
010-30100-0-11100-10000-35010-001-64	\$11.00	\$9.00	\$20.00
010-30100-0-11100-10000-35010-002-07	\$1.00	\$4.00	\$5.00
010-30100-0-11100-10000-35010-003-07	\$46.00	\$4.00	\$50.00
010-30100-0-11100-10000-35010-005-07	\$46.00	\$5.00	\$51.00
010-30100-0-11100-10000-35010-006-07	\$0.00	\$3.00	\$3.00
010-30100-0-11100-10000-36010-001-07	\$100.00	\$70.00	\$170.00
010-30100-0-11100-10000-36010-001-64	\$895.00	\$445.00	\$1,340.00
010-30100-0-11100-10000-36010-002-07	\$92.00	\$58.00	\$150.00
010-30100-0-11100-10000-36010-003-07	\$3,689.00	\$265.00	\$3,954.00
010-30100-0-11100-10000-36010-005-07	\$3,679.00	\$407.00	\$4,086.00
010-30100-0-11100-10000-36010-006-07	\$0.00	\$15.00	\$15.00
010-30100-0-11100-10000-37010-001-07	\$34.00	\$26.00	\$60.00
010-30100-0-11100-10000-37010-001-64	\$289.00	\$161.00	\$450.00
010-30100-0-11100-10000-37010-002-07	\$31.00	\$9.00	\$40.00
010-30100-0-11100-10000-37010-003-07	\$1,243.00	\$34.00	\$1,277.00
010-30100-0-11100-10000-37010-005-07	\$1,240.00	\$171.00	\$1,411.00
010-30100-0-11100-10000-37010-006-07	\$0.00	\$5.00	\$5.00
010-30100-0-11100-10000-37010-008-07	\$1,995.00	(\$190.00)	\$1,805.00
010-30100-0-11100-10001-31010-005-07	\$0.00	\$30.00	\$30.00
010-30100-0-11100-10001-33013-005-07	\$0.00	\$5.00	\$5.00
010-30100-0-11100-10001-35010-005-07	\$0.00	\$1.00	\$1.00
010-30100-0-11100-10001-36010-005-07	\$0.00	\$10.00	\$10.00
010-30100-0-11100-10001-37010-005-07	\$0.00	\$5.00	\$5.00
010-30100-0-11100-21100-31010-001-07	\$20,046.00	(\$2,766.00)	\$17,280.00
010-30100-0-11100-21100-32010-002-07	\$20,555.00	(\$1,460.00)	\$19,095.00
010-30100-0-11100-21100-33013-001-07	\$1,397.00	\$103.00	\$1,500.00
010-30100-0-11100-21100-34010-002-07	\$14,843.00	\$7.00	\$14,850.00
010-30100-0-11100-21100-35010-001-64	\$0.00	\$52.00	\$52.00
010-30100-0-11100-21100-36010-001-07	\$3,831.00	\$294.00	\$4,125.00
010-30100-0-11100-21100-36010-002-07	\$3,948.00	\$104.00	\$4,052.00
010-30100-0-11100-21100-37010-001-07	\$1,291.00	\$44.00	\$1,335.00

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010-30100-0-11100-21100-37010-002-07	\$1,331.00	\$14.00	\$1,345.00
010-30100-0-11100-41000-31010-001-07	\$629.00	\$221.00	\$850.00
010-30100-0-11100-41000-31010-005-07	\$629.00	(\$629.00)	\$0.00
010-30100-0-11100-41000-33013-001-07	\$44.00	\$27.00	\$71.00
010-30100-0-11100-41000-33013-005-07	\$44.00	(\$44.00)	\$0.00
010-30100-0-11100-41000-35010-001-07	\$2.00	\$68.00	\$70.00
010-30100-0-11100-41000-35010-005-07	\$2.00	(\$2.00)	\$0.00
010-30100-0-11100-41000-36010-001-07	\$120.00	\$80.00	\$200.00
010-30100-0-11100-41000-36010-004-07	\$60.00	\$5.00	\$65.00
010-30100-0-11100-41000-36010-005-07	\$120.00	(\$120.00)	\$0.00
010-30100-0-11100-41000-37010-001-07	\$41.00	\$24.00	\$65.00
010-30100-0-11100-41000-37010-005-07	\$41.00	(\$41.00)	\$0.00
010-30100-0-11350-10000-31010-001-07	\$0.00	\$1,550.00	\$1,550.00
010-30100-0-11350-10000-32020-001-07	\$0.00	\$50.00	\$50.00
010-30100-0-11350-10000-33013-001-07	\$0.00	\$131.00	\$131.00
010-30100-0-11350-10000-33022-001-07	\$0.00	\$16.00	\$16.00
010-30100-0-11350-10000-33023-001-07	\$0.00	\$4.00	\$4.00
010-30100-0-11350-10000-35010-001-07	\$0.00	\$5.00	\$5.00
010-30100-0-11350-10000-35020-001-07	\$0.00	\$1.00	\$1.00
010-30100-0-11350-10000-36010-001-07	\$0.00	\$382.00	\$382.00
010-30100-0-11350-10000-36020-001-07	\$0.00	\$10.00	\$10.00
010-30100-0-11350-10000-37010-001-07	\$0.00	\$121.00	\$121.00
010-30100-0-11350-10000-37020-001-07	\$0.00	\$3.00	\$3.00
010-30100-0-11375-10000-33022-004-07	\$329.00	(\$309.00)	\$20.00
010-30100-0-11375-10000-33022-005-07	\$328.00	(\$310.00)	\$18.00
010-30100-0-11375-10000-33023-004-07	\$77.00	(\$72.00)	\$5.00
010-30100-0-11375-10000-33023-005-07	\$3.00	\$2.00	\$5.00
010-30100-0-11375-10000-35020-005-07	\$210.00	(\$209.00)	\$1.00
010-30100-0-11375-10000-36020-004-07	\$211.00	(\$200.00)	\$11.00
010-30100-0-11375-10000-36020-005-07	\$71.00	(\$60.00)	\$11.00
010-30100-0-11375-10000-37020-004-07	\$71.00	(\$66.00)	\$5.00
010-30100-0-11375-10000-37020-005-07	\$0.00	\$5.00	\$5.00
010-31820-0-11100-10000-31010-004-07	\$9,494.00	(\$5,494.00)	\$4,000.00
010-31820-0-11100-10000-36010-004-07	\$2,084.00	(\$1,084.00)	\$1,000.00
010-31820-0-11100-10000-37010-004-07	\$702.00	(\$352.00)	\$350.00

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-32100-0-00000-81101-32020-001-08	\$0.00	\$48.00	\$48.00
010-32100-0-00000-81101-33022-001-08	\$0.00	\$292.00	\$292.00
010-32100-0-00000-81101-33023-001-08	\$0.00	\$69.00	\$69.00
010-32100-0-00000-81101-35020-001-08	\$0.00	\$3.00	\$3.00
010-32100-0-00000-81101-36020-001-08	\$0.00	\$192.00	\$192.00
010-32100-0-00000-81101-37020-001-08	\$0.00	\$62.00	\$62.00
010-33100-0-57300-11200-31010-002-09	\$22.00	\$286.00	\$308.00
010-33100-0-57300-11200-32020-002-09	\$17,627.00	(\$1,627.00)	\$16,000.00
010-33100-0-57300-11200-33012-002-09	\$25.00	\$50.00	\$75.00
010-33100-0-57300-11200-33013-002-09	\$22.00	\$83.00	\$105.00
010-33100-0-57300-11200-34020-002-09	\$14,900.00	\$9,100.00	\$24,000.00
010-33100-0-57300-11200-36010-002-09	\$60.00	\$8.00	\$68.00
010-33100-0-57300-11200-36020-002-09	\$2,530.00	\$30.00	\$2,560.00
010-33100-0-57300-11200-37010-002-09	\$20.00	\$3.00	\$23.00
010-33100-0-57700-11200-31010-001-09	\$0.00	\$46.00	\$46.00
010-33100-0-57700-11200-32020-002-09	\$6,325.00	(\$6,325.00)	\$0.00
010-33100-0-57700-11200-32020-008-09	\$10,705.00	\$4,795.00	\$15,500.00
010-33100-0-57700-11200-33013-001-09	\$0.00	\$5.00	\$5.00
010-33100-0-57700-11200-33022-008-09	\$2,691.00	\$1,309.00	\$4,000.00
010-33100-0-57700-11200-33023-008-09	\$629.00	\$321.00	\$950.00
010-33100-0-57700-11200-34010-008-09	\$29,686.00	(\$2,286.00)	\$27,400.00
010-33100-0-57700-11200-34020-002-09	\$57.00	(\$43.00)	\$14.00
010-33100-0-57700-11200-34020-003-09	\$20,910.00	(\$5,910.00)	\$15,000.00
010-33100-0-57700-11200-34020-004-09	\$43.00	\$8,507.00	\$8,550.00
010-33100-0-57700-11200-34020-005-09	\$114.00	\$9,086.00	\$9,200.00
010-33100-0-57700-11200-34020-008-09	\$114.00	\$11,886.00	\$12,000.00
010-33100-0-57700-11200-35020-008-09	\$22.00	\$4.00	\$26.00
010-33100-0-57700-11200-36010-001-09	\$0.00	\$12.00	\$12.00
010-33100-0-57700-11200-36010-008-09	\$5,712.00	\$108.00	\$5,820.00
010-33100-0-57700-11200-36020-002-09	\$908.00	(\$908.00)	\$0.00
010-33100-0-57700-11200-36020-003-09	\$2,828.00	(\$428.00)	\$2,400.00
010-33100-0-57700-11200-36020-005-09	\$1,815.00	(\$715.00)	\$1,100.00
010-33100-0-57700-11200-36020-008-09	\$1,725.00	\$900.00	\$2,625.00
010-33100-0-57700-11200-37010-001-09	\$0.00	\$25.00	\$25.00
010-33100-0-57700-11200-37010-008-09	\$1,925.00	\$16.00	\$1,941.00

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Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-33100-0-57700-11200-37020-002-09	\$306.00	(\$306.00)	\$0.00
010-33100-0-57700-11200-37020-003-09	\$952.00	(\$52.00)	\$900.00
010-33100-0-57700-11200-37020-004-09	\$326.00	(\$26.00)	\$300.00
010-33100-0-57700-11200-37020-005-09	\$612.00	(\$212.00)	\$400.00
010-33100-0-57700-11200-37020-008-09	\$582.00	\$333.00	\$915.00
010-40350-0-11100-10000-31010-001-07	\$1,450.00	\$991.00	\$2,441.00
010-40350-0-11100-10000-31010-002-07	\$1,479.00	(\$100.00)	\$1,379.00
010-40350-0-11100-10000-31010-003-07	\$600.00	\$500.00	\$1,100.00
010-40350-0-11100-10000-31010-005-07	\$1,250.00	\$700.00	\$1,950.00
010-40350-0-11100-10000-31010-008-07	\$544.00	\$10.00	\$554.00
010-40350-0-11100-10000-33012-001-07	\$150.00	\$100.00	\$250.00
010-40350-0-11100-10000-33012-002-07	\$126.00	\$117.00	\$243.00
010-40350-0-11100-10000-33012-003-07	\$130.00	\$117.00	\$247.00
010-40350-0-11100-10000-33012-005-07	\$200.00	\$50.00	\$250.00
010-40350-0-11100-10000-33012-008-07	\$0.00	\$92.00	\$92.00
010-40350-0-11100-10000-33013-001-07	\$116.00	\$58.00	\$174.00
010-40350-0-11100-10000-33013-002-07	\$118.00	\$10.00	\$128.00
010-40350-0-11100-10000-33013-003-07	\$122.00	(\$2.00)	\$120.00
010-40350-0-11100-10000-33013-005-07	\$116.00	\$39.00	\$155.00
010-40350-0-11100-10000-33013-008-07	\$44.00	\$28.00	\$72.00
010-40350-0-11100-10000-35010-001-07	\$5.00	\$5.00	\$10.00
010-40350-0-11100-10000-35010-002-07	\$4.00	\$1.00	\$5.00
010-40350-0-11100-10000-35010-003-07	\$4.00	\$2.00	\$6.00
010-40350-0-11100-10000-35010-008-07	\$2.00	\$1.00	\$3.00
010-40350-0-11100-10000-36010-001-07	\$318.00	\$160.00	\$478.00
010-40350-0-11100-10000-36010-002-07	\$325.00	\$37.00	\$362.00
010-40350-0-11100-10000-36010-003-07	\$335.00	\$20.00	\$355.00
010-40350-0-11100-10000-36010-005-07	\$318.00	\$106.00	\$424.00
010-40350-0-11100-10000-36010-008-07	\$119.00	\$85.00	\$204.00
010-40350-0-11100-10000-37010-001-07	\$107.00	\$54.00	\$161.00
010-40350-0-11100-10000-37010-002-07	\$109.00	\$9.00	\$118.00
010-40350-0-11100-10000-37010-003-07	\$113.00	\$7.00	\$120.00
010-40350-0-11100-10000-37010-005-07	\$107.00	\$36.00	\$143.00
010-40350-0-11100-10000-37010-008-07	\$40.00	\$26.00	\$66.00
010-41270-0-11100-10000-31010-001-07	\$0.00	\$295.00	\$295.00

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010-41270-0-11100-10000-33012-001-64	\$25.00	\$9.00	\$34.00
010-41270-0-11100-10000-33013-001-07	\$0.00	\$25.00	\$25.00
010-41270-0-11100-10000-33013-001-64	\$10.00	\$2.00	\$12.00
010-41270-0-11100-10000-35010-001-07	\$0.00	\$1.00	\$1.00
010-41270-0-11100-10000-35010-001-64	\$0.00	\$1.00	\$1.00
010-41270-0-11100-10000-36010-001-07	\$0.00	\$65.00	\$65.00
010-41270-0-11100-10000-36010-001-64	\$28.00	\$5.00	\$33.00
010-41270-0-11100-10000-37010-001-07	\$0.00	\$22.00	\$22.00
010-41270-0-11100-10000-37010-001-64	\$9.00	\$2.00	\$11.00
010-42030-0-11100-10000-31010-008-07	\$0.00	\$2,410.00	\$2,410.00
010-63870-0-61117-10000-31010-005-05	\$0.00	\$500.00	\$500.00
010-65000-0-50010-31200-31010-001-09	\$22,015.00	(\$3,015.00)	\$19,000.00
010-65000-0-50010-31200-33013-001-09	\$1,535.00	\$45.00	\$1,580.00
010-65000-0-50010-31200-34010-001-09	\$14,843.00	\$7.00	\$14,850.00
010-65000-0-50010-31200-35010-001-09	\$53.00	\$2.00	\$55.00
010-65000-0-50010-31200-36010-001-09	\$4,208.00	\$260.00	\$4,468.00
010-65000-0-50010-31200-37010-001-09	\$1,418.00	\$17.00	\$1,435.00
010-65000-0-57700-11200-31010-002-09	\$13,690.00	(\$390.00)	\$13,300.00
010-65000-0-57700-11200-31010-003-09	\$12,892.00	\$2,003.00	\$14,895.00
010-65000-0-57700-11200-31010-004-09	\$18,604.00	(\$2,814.00)	\$15,790.00
010-65000-0-57700-11200-31010-005-09	\$7,070.00	(\$70.00)	\$7,000.00
010-65000-0-57700-11200-32020-001-90	\$277.00	\$223.00	\$500.00
010-65000-0-57700-11200-33012-003-09	\$0.00	\$9.00	\$9.00
010-65000-0-57700-11200-33012-004-09	\$0.00	\$9.00	\$9.00
010-65000-0-57700-11200-33013-002-09	\$1,095.00	\$25.00	\$1,120.00
010-65000-0-57700-11200-33013-003-09	\$899.00	\$366.00	\$1,265.00
010-65000-0-57700-11200-33013-004-09	\$1,660.00	(\$360.00)	\$1,300.00
010-65000-0-57700-11200-33013-005-09	\$556.00	\$34.00	\$590.00
010-65000-0-57700-11200-33022-001-90	\$62.00	\$88.00	\$150.00
010-65000-0-57700-11200-33023-001-90	\$15.00	\$21.00	\$36.00
010-65000-0-57700-11200-34010-002-09	\$14,843.00	\$7.00	\$14,850.00
010-65000-0-57700-11200-34010-003-09	\$14,843.00	\$8,672.00	\$23,515.00
010-65000-0-57700-11200-34010-004-09	\$14,843.00	(\$21.00)	\$14,822.00
010-65000-0-57700-11200-34010-005-09	\$6,362.00	\$3.00	\$6,365.00
010-65000-0-57700-11200-35010-002-09	\$38.00	\$2.00	\$40.00

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010-65000-0-57700-11200-35010-003-09	\$31.00	\$13.00	\$44.00
010-65000-0-57700-11200-35010-005-09	\$19.00	\$3.00	\$22.00
010-65000-0-57700-11200-35020-001-90	\$1.00	\$1.00	\$2.00
010-65000-0-57700-11200-36010-002-09	\$3,002.00	\$149.00	\$3,151.00
010-65000-0-57700-11200-36010-003-09	\$2,464.00	\$1,196.00	\$3,660.00
010-65000-0-57700-11200-36010-004-09	\$4,553.00	(\$893.00)	\$3,660.00
010-65000-0-57700-11200-36010-005-09	\$1,550.00	\$90.00	\$1,640.00
010-65000-0-57700-11200-36020-001-90	\$40.00	\$59.00	\$99.00
010-65000-0-57700-11200-37010-002-09	\$1,012.00	\$6.00	\$1,018.00
010-65000-0-57700-11200-37010-003-09	\$831.00	\$319.00	\$1,150.00
010-65000-0-57700-11200-37010-004-09	\$1,534.00	(\$309.00)	\$1,225.00
010-65000-0-57700-11200-37010-005-09	\$523.00	\$7.00	\$530.00
010-65000-0-57700-11200-37020-001-90	\$13.00	\$19.00	\$32.00
010-65000-0-57700-31200-31010-001-09	\$20,782.00	(\$3,213.00)	\$17,569.00
010-65000-0-57700-31200-33013-001-09	\$1,449.00	\$41.00	\$1,490.00
010-65000-0-57700-31200-34010-001-09	\$14,843.00	\$3.00	\$14,846.00
010-65000-0-57700-31200-35010-001-09	\$50.00	\$2.00	\$52.00
010-65000-0-57700-31200-36010-001-09	\$3,972.00	\$223.00	\$4,195.00
010-65000-0-57700-31200-37010-001-09	\$1,339.00	\$16.00	\$1,355.00
010-65000-0-57700-31500-31010-001-09	\$17,222.00	(\$2,296.00)	\$14,926.00
010-65000-0-57700-31500-33013-001-09	\$1,201.00	\$69.00	\$1,270.00
010-65000-0-57700-31500-34010-001-09	\$14,843.00	\$7.00	\$14,850.00
010-65000-0-57700-31500-35010-001-09	\$41.00	\$4.00	\$45.00
010-65000-0-57700-31500-36010-001-09	\$3,292.00	\$273.00	\$3,565.00
010-65000-0-57700-31500-37010-001-09	\$1,109.00	\$46.00	\$1,155.00
010-73880-0-00000-81101-32020-001-08	\$0.00	\$48.00	\$48.00
010-73880-0-00000-81101-33022-001-08	\$0.00	\$292.00	\$292.00
010-73880-0-00000-81101-33023-001-08	\$0.00	\$69.00	\$69.00
010-73880-0-00000-81101-35020-001-08	\$0.00	\$3.00	\$3.00
010-73880-0-00000-81101-36020-001-08	\$0.00	\$192.00	\$192.00
010-73880-0-00000-81101-37020-001-08	\$0.00	\$62.00	\$62.00
010-81500-0-00000-81101-32020-001-08	\$127,369.00	(\$2,310.00)	\$125,059.00
010-81500-0-00000-81101-33022-001-08	\$29,733.00	\$1,632.00	\$31,365.00
010-81500-0-00000-81101-33023-001-08	\$6,954.00	\$382.00	\$7,336.00
010-81500-0-00000-81101-34020-001-08	\$111,527.00	\$12,075.00	\$123,602.00

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010-81500-0-00000-81101-35020-001-08	\$240.00	\$13.00	\$253.00
010-81500-0-00000-81101-36020-001-08	\$19,065.00	\$1,593.00	\$20,658.00
010-81500-0-00000-81101-37020-001-08	\$6,426.00	(\$515.00)	\$5,911.00
Total:	\$7,188,756.00	(\$201,693.00)	\$6,987,063.00
Books and Supplies			
010-00000-0-00000-27000-43000-001-01	\$0.00	\$100.00	\$100.00
010-00000-0-00000-27000-43000-001-07	\$20,000.00	(\$20,000.00)	\$0.00
010-00000-0-00000-27000-43000-001-90	\$24,000.00	\$54,000.00	\$78,000.00
010-00000-0-00000-27000-43000-005-05	\$25,000.00	(\$25,000.00)	\$0.00
010-00000-0-00000-27000-44000-001-01	\$5,500.00	(\$702.00)	\$4,798.00
010-00000-0-00000-31600-43000-001-06	\$8,709.00	(\$8,709.00)	\$0.00
010-00000-0-00000-36000-43000-001-08	\$49,846.00	(\$5,766.00)	\$44,080.00
010-00000-0-00000-36000-44000-001-08	\$2,461.00	(\$2,461.00)	\$0.00
010-00000-0-00000-71100-43000-001-01	\$8,000.00	(\$8,000.00)	\$0.00
010-00000-0-00000-71500-43000-001-01	\$24,058.00	(\$247.00)	\$23,811.00
010-00000-0-00000-72000-44000-001-01	\$2,500.00	(\$2,500.00)	\$0.00
010-00000-0-00000-72001-44000-001-06	\$1,675.00	\$3,954.00	\$5,629.00
010-00000-0-00000-74000-43000-001-01	\$1,500.00	\$2,000.00	\$3,500.00
010-00000-0-00000-74000-44000-001-01	\$1,500.00	(\$1,500.00)	\$0.00
010-00000-0-00000-77000-43000-001-19	\$58,163.00	(\$33,763.00)	\$24,400.00
010-00000-0-00000-77000-44000-001-19	\$49,235.00	(\$33,235.00)	\$16,000.00
010-00000-0-00000-82000-43000-001-08	\$85,675.00	\$7,325.00	\$93,000.00
010-00000-0-00000-82000-43000-001-89	\$0.00	\$2,250.00	\$2,250.00
010-00000-0-00000-82000-43000-011-00	\$25,000.00	(\$20,000.00)	\$5,000.00
010-00000-0-00000-82000-44000-001-08	\$1,955.00	(\$1,955.00)	\$0.00
010-00000-0-11100-10000-43000-001-01	\$16,000.00	(\$12,500.00)	\$3,500.00
010-00000-0-11100-10000-43000-001-09	\$0.00	\$15.00	\$15.00
010-00000-0-11100-10000-43000-001-26	\$3,647.00	(\$2,716.00)	\$931.00
010-00000-0-11100-10000-43000-001-90	\$3,383.00	(\$3,383.00)	\$0.00
010-00000-0-11100-10000-43000-004-90	\$981.00	(\$571.00)	\$410.00
010-00000-0-11306-42000-43000-004-97	\$4,200.00	(\$3,649.00)	\$551.00
010-00000-0-11306-42000-43000-005-97	\$18,700.00	(\$16,017.00)	\$2,683.00
010-00000-0-11306-42000-43000-011-00	\$20,000.00	(\$5,625.00)	\$14,375.00
010-00000-0-11331-10000-43000-001-90	\$2,000.00	(\$523.00)	\$1,477.00

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010-00000-0-11332-10000-43000-001-90	\$8,000.00	(\$3,550.00)	\$4,450.00
010-00000-0-11334-10000-43000-001-90	\$10,000.00	\$58.00	\$10,058.00
010-00000-0-38000-10000-43000-005-07	\$167,822.00	(\$167,822.00)	\$0.00
010-00000-0-38000-27000-43000-005-06	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-38002-10000-43000-005-05	\$10,000.00	(\$6,985.00)	\$3,015.00
010-00008-0-00000-31400-43000-001-01	\$4,500.00	(\$457.00)	\$4,043.00
010-00008-0-00000-31400-44000-001-01	\$5,000.00	(\$4,983.00)	\$17.00
010-07200-0-00000-77000-43000-001-57	\$306,485.00	(\$61,485.00)	\$245,000.00
010-07200-0-00000-77000-44000-001-57	\$115,000.00	(\$11,617.00)	\$103,383.00
010-07200-0-00000-81101-44000-003-84	\$6,000.00	(\$1,143.00)	\$4,857.00
010-07200-0-11100-10000-43000-002-51	\$4,035.00	(\$4,035.00)	\$0.00
010-07200-0-11100-10000-43000-002-55	\$45,919.00	(\$12,495.00)	\$33,424.00
010-07200-0-11100-10000-43000-003-51	\$3,673.00	(\$2,641.00)	\$1,032.00
010-07200-0-11100-10000-43000-003-55	\$41,357.00	\$1.00	\$41,358.00
010-07200-0-11100-10000-43000-004-51	\$2,413.00	(\$2,413.00)	\$0.00
010-07200-0-11100-10000-43000-004-55	\$40,681.00	(\$7,822.00)	\$32,859.00
010-07200-0-11100-10000-43000-005-51	\$7,014.00	(\$2,250.00)	\$4,764.00
010-07200-0-11100-10000-43000-005-55	\$72,522.00	(\$56,647.00)	\$15,875.00
010-07200-0-11100-10000-43000-006-51	\$674.00	(\$674.00)	\$0.00
010-07200-0-11100-10000-43000-006-54	\$300.00	\$142.00	\$442.00
010-07200-0-11100-10000-43000-006-55	\$8,008.00	(\$6,882.00)	\$1,126.00
010-07200-0-11100-10000-43000-008-51	\$1,433.00	\$833.00	\$2,266.00
010-07200-0-11100-10000-43000-008-55	\$64,508.00	(\$2,205.00)	\$62,303.00
010-07200-0-11100-10000-44000-004-55	\$3,110.00	(\$3,110.00)	\$0.00
010-07200-0-11100-24900-43000-002-51	\$2,562.00	(\$700.00)	\$1,862.00
010-07200-0-11100-24900-43000-003-51	\$2,333.00	(\$2,333.00)	\$0.00
010-07200-0-11100-24900-43000-004-51	\$2,500.00	(\$2,500.00)	\$0.00
010-07200-0-11100-24900-43000-005-51	\$4,454.00	(\$2,924.00)	\$1,530.00
010-07200-0-11100-24900-43000-006-51	\$428.00	(\$428.00)	\$0.00
010-07200-0-11100-24900-43000-008-51	\$3,598.00	(\$1,284.00)	\$2,314.00
010-07200-0-11100-31300-43000-002-55	\$1,000.00	(\$1,000.00)	\$0.00
010-07200-0-11100-31300-43000-003-55	\$1,000.00	\$34.00	\$1,034.00
010-07200-0-11100-31300-43000-004-55	\$1,000.00	(\$1,000.00)	\$0.00
010-07200-0-11100-31300-43000-005-55	\$1,000.00	(\$1,000.00)	\$0.00
010-07200-0-11100-31300-43000-006-55	\$500.00	(\$37.00)	\$463.00

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010-07200-0-11100-31300-43000-008-55	\$1,000.00	(\$1,000.00)	\$0.00
010-07200-0-11331-10000-43000-001-92	\$15,000.00	(\$3.00)	\$14,997.00
010-07200-0-38000-10000-43000-005-70	\$35,822.00	(\$34,894.00)	\$928.00
010-07200-0-41100-10000-43000-006-16	\$20,000.00	(\$2.00)	\$19,998.00
010-07200-0-81000-50000-43000-001-86	\$150.00	(\$150.00)	\$0.00
010-11000-0-00000-27000-43000-001-01	\$200.00	(\$200.00)	\$0.00
010-11000-0-00000-27000-43000-002-02	\$2,383.00	(\$712.00)	\$1,671.00
010-11000-0-00000-27000-43000-003-03	\$1,752.00	(\$53.00)	\$1,699.00
010-11000-0-00000-27000-43000-004-04	\$3,289.00	\$10,000.00	\$13,289.00
010-11000-0-00000-27000-43000-005-05	\$2,000.00	\$19,603.00	\$21,603.00
010-11000-0-00000-27000-43000-006-18	\$350.00	\$2,938.00	\$3,288.00
010-11000-0-00000-27000-43000-008-28	\$5,000.00	(\$158.00)	\$4,842.00
010-11000-0-00000-27000-44000-003-03	\$1,444.00	(\$1,444.00)	\$0.00
010-11000-0-00000-81101-43000-008-28	\$500.00	\$354.00	\$854.00
010-11000-0-11100-10000-43000-001-06	\$1,037.00	(\$1,037.00)	\$0.00
010-11000-0-11100-10000-43000-002-02	\$20,000.00	(\$9,869.00)	\$10,131.00
010-11000-0-11100-10000-43000-003-03	\$17,223.00	(\$4,350.00)	\$12,873.00
010-11000-0-11100-10000-43000-004-04	\$12,240.00	\$289.00	\$12,529.00
010-11000-0-11100-10000-43000-005-05	\$15,698.00	(\$9,930.00)	\$5,768.00
010-11000-0-11100-10000-43000-006-18	\$435.00	(\$435.00)	\$0.00
010-11000-0-11100-10000-43000-008-28	\$17,186.00	(\$5,055.00)	\$12,131.00
010-11000-0-11100-10000-44000-008-28	\$2,063.00	(\$2,063.00)	\$0.00
010-11000-0-11306-42000-43000-004-04	\$2,578.00	\$2,097.00	\$4,675.00
010-11000-0-11306-42000-43000-005-05	\$46,471.00	\$4,626.00	\$51,097.00
010-11000-0-11306-42000-44000-005-05	\$4,429.00	(\$4,429.00)	\$0.00
010-11000-0-11321-10000-43000-005-05	\$3,000.00	(\$114.00)	\$2,886.00
010-11000-0-11334-10000-43000-001-01	\$1,000.00	(\$1,000.00)	\$0.00
010-11000-0-38002-10000-43000-005-05	\$2,500.00	(\$2,000.00)	\$500.00
010-11000-0-61117-10000-43000-005-05	\$200.00	(\$200.00)	\$0.00
010-11000-0-61117-10000-43000-005-06	\$50.00	(\$50.00)	\$0.00
010-11000-0-61117-10000-44000-005-06	\$2,000.00	(\$2,000.00)	\$0.00
010-30100-0-00000-24950-43000-001-07	\$300.00	(\$71.00)	\$229.00
010-30100-0-11100-10000-43000-001-07	\$3,071.00	\$3,111.00	\$6,182.00
010-30100-0-11100-10000-43000-001-64	\$7,987.00	\$35.00	\$8,022.00
010-30100-0-11100-10000-43000-002-07	\$15,756.00	(\$5,376.00)	\$10,380.00

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010-30100-0-11100-10000-43000-003-07	\$17,116.00	(\$5,905.00)	\$11,211.00
010-30100-0-11100-10000-43000-004-07	\$89,689.00	(\$53,636.00)	\$36,053.00
010-30100-0-11100-10000-43000-005-07	\$124,067.00	(\$48,392.00)	\$75,675.00
010-30100-0-11100-10000-43000-006-07	\$24,776.00	(\$23,933.00)	\$843.00
010-30100-0-11100-10000-43000-008-07	\$4,386.00	(\$376.00)	\$4,010.00
010-30100-0-11100-10000-44000-004-07	\$25,000.00	(\$11,033.00)	\$13,967.00
010-30100-0-11413-10000-43000-001-07	\$2,500.00	(\$1,998.00)	\$502.00
010-31820-0-11100-10000-43000-004-07	\$5,280.00	(\$4,280.00)	\$1,000.00
010-31820-0-11100-10000-44000-004-07	\$0.00	\$7,240.00	\$7,240.00
010-32100-0-00000-81101-43000-001-08	\$0.00	\$13,948.00	\$13,948.00
010-33100-0-57700-11200-43000-001-09	\$20,458.00	(\$193.00)	\$20,265.00
010-33100-0-57700-11200-44000-001-09	\$1,766.00	(\$657.00)	\$1,109.00
010-35500-0-61120-10000-43000-005-05	\$1,788.00	\$37.00	\$1,825.00
010-35500-0-61125-10000-43000-005-05	\$5,485.00	(\$995.00)	\$4,490.00
010-35500-0-61138-10000-43000-005-05	\$1,040.00	\$6,788.00	\$7,828.00
010-35500-0-61148-10000-43000-004-04	\$1,408.00	\$7.00	\$1,415.00
010-35500-0-61154-10000-43000-005-05	\$1,788.00	(\$1,788.00)	\$0.00
010-35500-0-61172-10000-43000-005-05	\$2,000.00	(\$685.00)	\$1,315.00
010-35500-0-61174-10000-43000-005-05	\$6,911.00	(\$6.00)	\$6,905.00
010-41270-0-11100-10000-43000-001-07	\$0.00	\$2,625.00	\$2,625.00
010-41270-0-11100-10000-43000-002-07	\$7,491.00	(\$7,491.00)	\$0.00
010-41270-0-11100-10000-43000-003-07	\$6,820.00	(\$6,820.00)	\$0.00
010-41270-0-11100-10000-43000-004-07	\$7,310.00	(\$7,193.00)	\$117.00
010-41270-0-11100-10000-43000-005-07	\$13,022.00	(\$3,433.00)	\$9,589.00
010-41270-0-11100-10000-43000-006-07	\$1,252.00	(\$1,252.00)	\$0.00
010-41270-0-11100-10000-43000-008-07	\$10,520.00	(\$7,192.00)	\$3,328.00
010-41270-0-11366-10000-43000-001-07	\$14,795.00	\$32,490.00	\$47,285.00
010-41270-0-11384-10000-43000-001-64	\$20,525.00	(\$152.00)	\$20,373.00
010-42010-0-11100-10000-43000-001-07	\$0.00	\$1,249.00	\$1,249.00
010-42010-0-11100-10000-43000-004-07	\$693.00	\$281.00	\$974.00
010-42030-0-11100-10000-41000-001-64	\$0.00	\$20,000.00	\$20,000.00
010-42030-0-11100-10000-43000-001-07	\$2,000.00	\$4,808.00	\$6,808.00
010-42030-0-11100-10000-43000-001-64	\$36,225.00	(\$20,000.00)	\$16,225.00
010-56400-0-00000-31400-43000-001-09	\$5,254.00	\$2,800.00	\$8,054.00
010-60100-0-11100-10000-43000-001-07	\$80,969.00	(\$10,522.00)	\$70,447.00

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010-63000-0-11100-10000-41000-001-01	\$206,028.00	\$1,259.00	\$207,287.00
010-63870-0-61109-10000-43000-005-05	\$2,000.00	\$1,395.00	\$3,395.00
010-63870-0-61109-10000-44000-005-05	\$1,000.00	\$5,081.00	\$6,081.00
010-63870-0-61117-10000-43000-005-05	\$18,771.00	\$3,105.00	\$21,876.00
010-63870-0-61120-10000-43000-005-05	\$0.00	\$1,000.00	\$1,000.00
010-63870-0-61125-10000-43000-005-05	\$2,000.00	\$13,200.00	\$15,200.00
010-63870-0-61125-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-63870-0-61138-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-63870-0-61155-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-63870-0-61161-10000-43000-005-05	\$5,000.00	\$1,319.00	\$6,319.00
010-63870-0-61161-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-63870-0-61172-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-63870-0-61173-10000-44000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-73380-0-11100-10000-43000-005-05	\$5.00	(\$5.00)	\$0.00
010-73880-0-00000-81101-43000-001-08	\$0.00	\$13,948.00	\$13,948.00
010-81500-0-00000-81101-43000-001-08	\$178,316.00	\$63,849.00	\$242,165.00
Total:	\$2,639,085.00	(\$582,582.00)	\$2,056,503.00
Services, Other Operating Expenses			
010-00000-0-00000-24200-58000-001-19	\$1,000.00	(\$1,000.00)	\$0.00
010-00000-0-00000-27000-52000-001-07	\$5,000.00	(\$5,000.00)	\$0.00
010-00000-0-00000-27000-58000-001-90	\$5,500.00	\$3,512.00	\$9,012.00
010-00000-0-00000-27000-58000-008-90	\$5,251.00	(\$5,251.00)	\$0.00
010-00000-0-00000-31600-58000-001-06	\$0.00	\$57.00	\$57.00
010-00000-0-00000-36000-52000-001-08	\$208.00	(\$208.00)	\$0.00
010-00000-0-00000-36000-56000-001-08	\$61,694.00	(\$8,444.00)	\$53,250.00
010-00000-0-00000-36000-57103-001-08	(\$51,044.00)	\$1,211.00	(\$49,833.00)
010-00000-0-00000-36000-58000-001-08	\$6,803.00	(\$5,953.00)	\$850.00
010-00000-0-00000-71000-58009-000-00	\$0.00	\$250.00	\$250.00
010-00000-0-00000-71100-52000-001-13	\$6,000.00	(\$5,697.00)	\$303.00
010-00000-0-00000-71100-52000-001-14	\$6,000.00	(\$4,450.00)	\$1,550.00
010-00000-0-00000-71100-52000-001-17	\$6,000.00	(\$3,782.00)	\$2,218.00
010-00000-0-00000-71100-52000-001-37	\$6,000.00	(\$5,248.00)	\$752.00
010-00000-0-00000-71100-52000-001-38	\$6,000.00	(\$2,200.00)	\$3,800.00
010-00000-0-00000-71100-58000-001-01	\$5,000.00	\$150.00	\$5,150.00

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010-00000-0-00000-71500-52000-001-01	\$16,000.00	(\$10,075.00)	\$5,925.00
010-00000-0-00000-71500-53000-001-01	\$7,600.00	\$400.00	\$8,000.00
010-00000-0-00000-71500-56000-001-01	\$2,800.00	(\$400.00)	\$2,400.00
010-00000-0-00000-71500-56002-001-01	\$9,300.00	\$7,000.00	\$16,300.00
010-00000-0-00000-71500-58000-001-01	\$38,185.00	\$15,815.00	\$54,000.00
010-00000-0-00000-71500-58000-001-90	\$232,000.00	(\$137,000.00)	\$95,000.00
010-00000-0-00000-71500-59003-001-01	\$550.00	\$50.00	\$600.00
010-00000-0-00000-71900-58000-001-01	\$31,050.00	\$65.00	\$31,115.00
010-00000-0-00000-72000-54500-000-00	\$179,325.00	\$17,298.00	\$196,623.00
010-00000-0-00000-72000-58000-000-00	\$1,500.00	\$300.00	\$1,800.00
010-00000-0-00000-72000-58000-001-01	\$96,200.00	(\$41,200.00)	\$55,000.00
010-00000-0-00000-72000-58000-009-19	\$15,268.00	(\$15,268.00)	\$0.00
010-00000-0-00000-72000-59000-009-19	\$2,668.00	(\$2,668.00)	\$0.00
010-00000-0-00000-72001-52000-001-06	\$8,000.00	(\$5,000.00)	\$3,000.00
010-00000-0-00000-72001-56000-001-06	\$0.00	\$400.00	\$400.00
010-00000-0-00000-72001-56002-001-06	\$4,220.00	\$2,380.00	\$6,600.00
010-00000-0-00000-72001-58000-001-06	\$56,675.00	(\$2,675.00)	\$54,000.00
010-00000-0-00000-72001-59003-001-06	\$200.00	(\$200.00)	\$0.00
010-00000-0-00000-72001-59003-002-06	\$3,000.00	(\$3,000.00)	\$0.00
010-00000-0-00000-72001-59003-003-06	\$3,000.00	(\$3,000.00)	\$0.00
010-00000-0-00000-72001-59003-005-06	\$10,000.00	(\$10,000.00)	\$0.00
010-00000-0-00000-72001-59003-008-06	\$4,000.00	(\$4,000.00)	\$0.00
010-00000-0-00000-74000-52000-001-01	\$2,500.00	(\$300.00)	\$2,200.00
010-00000-0-00000-74000-58000-001-01	\$60,000.00	(\$53,700.00)	\$6,300.00
010-00000-0-00000-77000-52000-001-19	\$24,500.00	(\$10,737.00)	\$13,763.00
010-00000-0-00000-77000-56000-001-19	\$14,500.00	(\$8,576.00)	\$5,924.00
010-00000-0-00000-77000-58000-001-19	\$27,100.00	(\$600.00)	\$26,500.00
010-00000-0-00000-77000-58000-009-19	\$24,772.00	(\$24,772.00)	\$0.00
010-00000-0-00000-77000-59000-009-19	\$3,031.00	(\$3,031.00)	\$0.00
010-00000-0-00000-81101-58000-001-90	\$208,000.00	(\$114,500.00)	\$93,500.00
010-00000-0-00000-82000-52000-001-08	\$207.00	(\$207.00)	\$0.00
010-00000-0-00000-82000-55000-001-08	\$4,608.00	(\$4,608.00)	\$0.00
010-00000-0-00000-82000-55001-002-08	\$5,579.00	(\$532.00)	\$5,047.00
010-00000-0-00000-82000-55001-003-08	\$8,970.00	(\$1,732.00)	\$7,238.00
010-00000-0-00000-82000-55001-006-08	\$1,320.00	(\$820.00)	\$500.00

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010-00000-0-00000-82000-55002-002-08	\$56,782.00	\$1,805.00	\$58,587.00
010-00000-0-00000-82000-55002-003-08	\$60,530.00	(\$35,530.00)	\$25,000.00
010-00000-0-00000-82000-55002-004-08	\$63,574.00	(\$15,257.00)	\$48,317.00
010-00000-0-00000-82000-55002-005-08	\$226,139.00	\$11.00	\$226,150.00
010-00000-0-00000-82000-55002-006-08	\$15,031.00	\$4.00	\$15,035.00
010-00000-0-00000-82000-55002-008-08	\$72,315.00	(\$34,165.00)	\$38,150.00
010-00000-0-00000-82000-55003-002-08	\$5,559.00	(\$1,812.00)	\$3,747.00
010-00000-0-00000-82000-55003-003-08	\$5,256.00	(\$1,146.00)	\$4,110.00
010-00000-0-00000-82000-55003-004-08	\$19,000.00	\$1,000.00	\$20,000.00
010-00000-0-00000-82000-55003-005-08	\$30,311.00	(\$24,811.00)	\$5,500.00
010-00000-0-00000-82000-55003-006-08	\$883.00	\$67.00	\$950.00
010-00000-0-00000-82000-55003-008-08	\$3,894.00	(\$2,414.00)	\$1,480.00
010-00000-0-00000-82000-55003-011-00	\$70,000.00	(\$70,000.00)	\$0.00
010-00000-0-00000-82000-55006-002-08	\$11,000.00	(\$823.00)	\$10,177.00
010-00000-0-00000-82000-55006-003-08	\$7,500.00	(\$283.00)	\$7,217.00
010-00000-0-00000-82000-56000-011-00	\$0.00	\$5,000.00	\$5,000.00
010-00000-0-00000-82000-58000-000-00	\$5,000.00	\$4,083.00	\$9,083.00
010-00000-0-00000-82000-58000-011-00	\$30,000.00	\$9,156.00	\$39,156.00
010-00000-0-00000-82000-59003-001-08	\$40,000.00	\$2,000.00	\$42,000.00
010-00000-0-11100-10000-52000-004-90	\$0.00	\$220.00	\$220.00
010-00000-0-11100-10000-56000-004-90	\$558.00	(\$558.00)	\$0.00
010-00000-0-11100-10000-56002-002-02	\$3,750.00	(\$1,657.00)	\$2,093.00
010-00000-0-11100-10000-56002-003-03	\$3,750.00	\$2,000.00	\$5,750.00
010-00000-0-11100-10000-56002-004-04	\$2,750.00	(\$750.00)	\$2,000.00
010-00000-0-11100-10000-56002-006-18	\$500.00	(\$314.00)	\$186.00
010-00000-0-11100-10000-58000-001-06	\$0.00	\$2,455.00	\$2,455.00
010-00000-0-11100-10000-58000-001-09	\$0.00	\$1,000.00	\$1,000.00
010-00000-0-11100-10000-58000-004-90	\$0.00	\$220.00	\$220.00
010-00000-0-11306-42000-58000-004-06	\$3,000.00	(\$765.00)	\$2,235.00
010-00000-0-11384-10000-58000-001-06	\$83,690.00	\$3,310.00	\$87,000.00
010-00000-0-38000-10000-58000-005-05	\$23,924.00	\$28,076.00	\$52,000.00
010-00000-0-38002-10000-52000-005-05	\$3,000.00	(\$2,970.00)	\$30.00
010-00000-0-38002-10000-58000-005-05	\$2,000.00	(\$1,537.00)	\$463.00
010-00008-0-00000-31400-52000-001-01	\$2,460.00	(\$556.00)	\$1,904.00
010-00008-0-00000-31400-53000-001-01	\$120.00	(\$15.00)	\$105.00

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010-00008-0-00000-31400-58000-001-01	\$2,500.00	(\$2,345.00)	\$155.00
010-00008-0-00000-31400-59003-001-01	\$1,540.00	(\$540.00)	\$1,000.00
010-07200-0-00000-27000-58000-001-16	\$30,000.00	(\$30,000.00)	\$0.00
010-07200-0-00000-27000-58000-001-27	\$3,600.00	(\$3,600.00)	\$0.00
010-07200-0-00000-31100-58000-002-95	\$400.00	\$200.00	\$600.00
010-07200-0-00000-77000-58000-001-57	\$9,000.00	\$8,347.00	\$17,347.00
010-07200-0-11100-10000-51000-001-25	\$132,525.00	(\$68,525.00)	\$64,000.00
010-07200-0-11100-10000-51000-001-92	\$58,246.00	(\$17,855.00)	\$40,391.00
010-07200-0-11100-10000-52000-008-94	\$280.00	\$54.00	\$334.00
010-07200-0-11100-10000-58000-001-51	\$220,973.00	(\$220,973.00)	\$0.00
010-07200-0-11100-10000-58000-001-52	\$165,648.00	(\$165,648.00)	\$0.00
010-07200-0-11100-10000-58000-001-60	\$35,000.00	(\$18,700.00)	\$16,300.00
010-07200-0-11100-10000-58000-001-72	\$86,000.00	(\$86,000.00)	\$0.00
010-07200-0-11100-10000-58000-001-92	\$25,000.00	(\$16,878.00)	\$8,122.00
010-07200-0-11100-10000-58000-001-96	\$232,943.00	(\$232,943.00)	\$0.00
010-07200-0-11100-10000-58000-002-54	\$18,560.00	(\$13,284.00)	\$5,276.00
010-07200-0-11100-10000-58000-003-54	\$16,897.00	(\$3,434.00)	\$13,463.00
010-07200-0-11100-10000-58000-004-54	\$18,111.00	(\$15,016.00)	\$3,095.00
010-07200-0-11100-10000-58000-005-54	\$31,012.00	(\$28,633.00)	\$2,379.00
010-07200-0-11100-10000-58000-006-54	\$2,800.00	(\$2,800.00)	\$0.00
010-07200-0-11100-10000-58000-008-54	\$26,065.00	(\$9,009.00)	\$17,056.00
010-07200-0-11351-41000-58000-001-53	\$35,000.00	\$3,150.00	\$38,150.00
010-11000-0-00000-21001-56002-001-07	\$9,864.00	\$136.00	\$10,000.00
010-11000-0-00000-27000-52000-001-01	\$300.00	(\$300.00)	\$0.00
010-11000-0-00000-27000-52000-002-02	\$700.00	(\$255.00)	\$445.00
010-11000-0-00000-27000-52000-003-03	\$125.00	(\$125.00)	\$0.00
010-11000-0-00000-27000-52000-006-18	\$888.00	(\$888.00)	\$0.00
010-11000-0-00000-27000-52000-008-28	\$125.00	\$11.00	\$136.00
010-11000-0-00000-27000-56002-002-02	\$3,750.00	\$1,093.00	\$4,843.00
010-11000-0-00000-27000-56002-003-03	\$3,750.00	\$1,093.00	\$4,843.00
010-11000-0-00000-27000-56002-004-04	\$2,750.00	\$1,000.00	\$3,750.00
010-11000-0-00000-27000-56002-005-05	\$8,520.00	\$5,000.00	\$13,520.00
010-11000-0-00000-27000-56002-006-18	\$500.00	\$93.00	\$593.00
010-11000-0-00000-27000-56002-008-28	\$8,520.00	\$2,480.00	\$11,000.00
010-11000-0-00000-27000-58000-001-01	\$300.00	(\$300.00)	\$0.00

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010-11000-0-00000-27000-59003-008-28	\$600.00	(\$600.00)	\$0.00
010-11000-0-00000-81000-59004-001-06	\$26,275.00	\$3,245.00	\$29,520.00
010-11000-0-11100-10000-52000-004-04	\$500.00	(\$444.00)	\$56.00
010-11000-0-11100-10000-52000-008-28	\$3,500.00	(\$1,680.00)	\$1,820.00
010-11000-0-11100-10000-56000-004-04	\$500.00	(\$500.00)	\$0.00
010-11000-0-11100-10000-56000-008-28	\$1,280.00	(\$1,280.00)	\$0.00
010-11000-0-11100-10000-57103-005-05	\$51.00	(\$1.00)	\$50.00
010-11000-0-11100-10000-58000-004-04	\$500.00	(\$175.00)	\$325.00
010-11000-0-11100-10000-58000-005-05	\$2,449.00	(\$2,449.00)	\$0.00
010-11000-0-11100-10000-58000-006-18	\$405.00	(\$405.00)	\$0.00
010-11000-0-11100-10000-59003-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-11000-0-11100-10000-59003-006-18	\$1,000.00	(\$1,000.00)	\$0.00
010-11000-0-11306-42000-52000-004-04	\$2,186.00	(\$2,186.00)	\$0.00
010-11000-0-11306-42000-52000-005-05	\$4,500.00	(\$3,474.00)	\$1,026.00
010-11000-0-11306-42000-53000-005-05	\$3,124.00	(\$530.00)	\$2,594.00
010-11000-0-11306-42000-56000-005-05	\$10,476.00	\$70.00	\$10,546.00
010-11000-0-11306-42000-57103-005-05	\$33,000.00	(\$1,000.00)	\$32,000.00
010-11000-0-11306-42000-58000-005-05	\$25,000.00	(\$7,834.00)	\$17,166.00
010-11000-0-11334-10000-58000-005-05	\$1,000.00	(\$1,000.00)	\$0.00
010-11000-0-11384-81101-56000-004-04	\$6,260.00	(\$6,260.00)	\$0.00
010-11000-0-61117-10000-58000-005-06	\$7,100.00	(\$7,100.00)	\$0.00
010-14000-0-11100-10000-58000-001-06	\$26,716.00	(\$26,716.00)	\$0.00
010-30100-0-00000-24950-58000-001-07	\$9,745.00	(\$9,745.00)	\$0.00
010-30100-0-00000-36000-52000-001-07	\$7,500.00	(\$4,020.00)	\$3,480.00
010-30100-0-11100-10000-52000-001-07	\$5,484.00	(\$4,984.00)	\$500.00
010-30100-0-11100-10000-52000-003-07	\$1,000.00	(\$1,000.00)	\$0.00
010-30100-0-11100-10000-52000-004-07	\$16,000.00	(\$12,793.00)	\$3,207.00
010-30100-0-11100-10000-52000-005-07	\$20,000.00	(\$13,500.00)	\$6,500.00
010-30100-0-11100-10000-52000-006-07	\$2,000.00	(\$607.00)	\$1,393.00
010-30100-0-11100-10000-52000-008-07	\$5,000.00	(\$3,392.00)	\$1,608.00
010-30100-0-11100-10000-56000-004-07	\$3,000.00	(\$3,000.00)	\$0.00
010-30100-0-11100-10000-57103-001-77	\$0.00	\$130.00	\$130.00
010-30100-0-11100-10000-58000-001-07	\$67,000.00	(\$51,550.00)	\$15,450.00
010-30100-0-11100-10000-58000-001-64	\$79,878.00	(\$23,878.00)	\$56,000.00
010-30100-0-11100-10000-58000-001-77	\$148,658.00	(\$26,888.00)	\$121,770.00

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010-30100-0-11375-10000-52000-001-07	\$0.00	\$1,311.00	\$1,311.00
010-31820-0-00000-27000-58000-004-07	\$0.00	\$19,263.00	\$19,263.00
010-31820-0-11100-10000-58000-004-07	\$0.00	\$20,000.00	\$20,000.00
010-33100-0-57700-11200-52000-001-09	\$1,000.00	(\$300.00)	\$700.00
010-33100-0-57700-11200-56002-001-09	\$800.00	(\$800.00)	\$0.00
010-33100-0-57700-11200-58000-001-09	\$5,600.00	\$12,738.00	\$18,338.00
010-33100-0-57700-11200-59003-001-09	\$1,000.00	(\$1,000.00)	\$0.00
010-35500-0-61138-10000-52000-005-05	\$1,588.00	\$32.00	\$1,620.00
010-35500-0-61148-10000-52000-005-05	\$1,588.00	(\$1,203.00)	\$385.00
010-35500-0-61148-10000-56000-004-04	\$399.00	(\$399.00)	\$0.00
010-35500-0-61172-10000-52000-005-05	\$1,788.00	(\$1,788.00)	\$0.00
010-40350-0-00000-27000-52000-008-07	\$5,000.00	(\$2,398.00)	\$2,602.00
010-40350-0-11100-10000-52000-001-07	\$33,854.00	(\$5,103.00)	\$28,751.00
010-40350-0-11100-10000-52000-002-07	\$2,625.00	(\$1,400.00)	\$1,225.00
010-40350-0-11100-10000-52000-003-07	\$1,951.00	(\$1,354.00)	\$597.00
010-40350-0-11100-10000-52000-004-07	\$8,759.00	(\$187.00)	\$8,572.00
010-40350-0-11100-10000-52000-005-07	\$12,089.00	(\$7,046.00)	\$5,043.00
010-40350-0-11100-10000-52000-006-07	\$1,297.00	(\$1,297.00)	\$0.00
010-40350-0-11100-10000-52000-008-07	\$9,253.00	\$18.00	\$9,271.00
010-40350-0-11100-10000-58000-001-07	\$10,000.00	\$14,075.00	\$24,075.00
010-40350-0-11100-10000-58000-001-64	\$27,808.00	(\$20,920.00)	\$6,888.00
010-41270-0-11343-10000-52000-001-64	\$28,133.00	(\$2.00)	\$28,131.00
010-42030-0-11100-10000-58000-001-07	\$87,251.00	(\$5,811.00)	\$81,440.00
010-60100-0-11100-10000-51000-001-07	\$384,675.00	\$2,646.00	\$387,321.00
010-60100-0-11100-10000-58000-001-07	\$28,000.00	\$7,876.00	\$35,876.00
010-63000-0-00000-24201-58000-001-06	\$60,000.00	(\$37,958.00)	\$22,042.00
010-63870-0-61109-10000-52000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61109-10000-53000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61117-10000-52000-005-05	\$1,928.00	\$4,187.00	\$6,115.00
010-63870-0-61117-10000-53000-005-05	\$0.00	\$6,751.00	\$6,751.00
010-63870-0-61120-10000-53000-005-05	\$965.00	(\$872.00)	\$93.00
010-63870-0-61125-10000-52000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61125-10000-53000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61138-10000-52000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61138-10000-53000-005-05	\$965.00	(\$965.00)	\$0.00

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010-63870-0-61148-10000-53000-005-05	\$965.00	(\$965.00)	\$0.00
010-63870-0-61148-10000-58000-005-05	\$0.00	\$2,801.00	\$2,801.00
010-63870-0-61154-10000-53000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61161-10000-53000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61172-10000-52000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61172-10000-53000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61173-10000-52000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61173-10000-53000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61174-10000-52000-005-05	\$964.00	(\$964.00)	\$0.00
010-63870-0-61174-10000-53000-005-05	\$964.00	(\$964.00)	\$0.00
010-70100-0-38002-10000-57103-005-05	\$500.00	(\$340.00)	\$160.00
010-81500-0-00000-81101-52000-001-08	\$600.00	(\$350.00)	\$250.00
010-81500-0-00000-81101-53000-001-08	\$374.00	(\$374.00)	\$0.00
010-81500-0-00000-81101-54500-001-08	\$11,376.00	\$175.00	\$11,551.00
010-81500-0-00000-81101-56000-001-08	\$163,698.00	\$60,657.00	\$224,355.00
010-81500-0-00000-81101-58000-001-08	\$34,145.00	\$10,092.00	\$44,237.00
Total:	\$4,685,706.00	(\$1,667,589.00)	\$3,018,117.00
Capital Outlay			
010-00000-0-00000-71500-64000-001-90	\$0.00	\$102,681.00	\$102,681.00
010-00000-0-00000-81101-64000-001-90	\$17,400.00	\$100,000.00	\$117,400.00
010-00000-0-00000-82000-64000-011-00	\$0.00	\$7,831.00	\$7,831.00
010-00000-0-00000-85000-62000-001-90	\$72,600.00	\$279,600.00	\$352,200.00
010-07200-0-00000-81101-64000-001-84	\$140,000.00	(\$40,000.00)	\$100,000.00
010-07200-0-00000-81101-64000-001-90	\$90,000.00	(\$90,000.00)	\$0.00
010-30100-0-11100-10000-64000-001-07	\$0.00	\$238,538.00	\$238,538.00
010-63870-0-61109-10000-64000-005-05	\$20,000.00	(\$20,000.00)	\$0.00
Total:	\$340,000.00	\$578,650.00	\$918,650.00
Other Outgo			
010-00000-0-00000-91000-74380-000-00	\$189,500.00	(\$2,926.00)	\$186,574.00
Total:	\$189,500.00	(\$2,926.00)	\$186,574.00
Direct Support/Indirect Costs			
010-00000-0-00000-72100-73100-001-06	(\$229,714.00)	(\$78,555.00)	(\$308,269.00)

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010-00000-0-00000-72100-73500-001-06	(\$106,922.00)	\$2,138.00	(\$104,784.00)
010-30100-0-00000-72100-73100-001-07	\$71,067.00	\$1,275.00	\$72,342.00
010-31820-0-00000-72100-73100-004-07	\$11,328.00	(\$4,844.00)	\$6,484.00
010-33100-0-57700-72100-73100-000-00	\$34,867.00	\$11,637.00	\$46,504.00
010-40350-0-00000-72100-73100-001-07	\$9,887.00	\$1,434.00	\$11,321.00
010-41270-0-00000-72100-73100-001-07	\$8,003.00	\$418.00	\$8,421.00
010-42010-0-00000-72100-73100-001-07	\$383.00	\$78.00	\$461.00
010-42030-0-00000-72100-73100-001-07	\$2,000.00	\$5,763.00	\$7,763.00
010-81500-0-00000-72100-73100-001-08	\$27,869.00	\$62,794.00	\$90,663.00
Total:	(\$171,232.00)	\$2,138.00	(\$169,094.00)
Total Expenditures	\$31,799,675.00	(\$2,158,603.00)	\$29,641,072.00
Other Financing Sources/Uses			
Contributions			
010-00000-0-00000-00000-89800-000-00	(\$9,878,294.00)	(\$209,341.00)	(\$10,087,635.00)
010-65000-0-50010-00000-89800-000-00	\$584,115.00	\$17,916.00	\$602,031.00
010-81500-0-00000-00000-89800-000-00	\$1,219,659.00	\$191,425.00	\$1,411,084.00
Total:	(\$8,074,520.00)	\$0.00	(\$8,074,520.00)
Budgeted Unappropriated Fund Balance before this adjustment:		\$8,461,504.49	
Total Adjustment to Unappropriated Fund Balance:		\$2,568,360.00	
Budgeted Unappropriated Fund Balance after this adjustment:		\$11,029,864.49	

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Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 1100	Adult Education Fund			
Expenditures				
Certificated Salaries				
	110-00000-0-41100-10000-11000-006-18	\$28,680.00	(\$2,529.00)	\$26,151.00
	110-00000-0-41100-27000-13000-006-18	\$0.00	\$4,000.00	\$4,000.00
	Total:	\$28,680.00	\$1,471.00	\$30,151.00
Classified Salaries				
	110-00000-0-41100-27000-24000-006-18	\$3,598.00	\$3,278.00	\$6,876.00
	Total:	\$3,598.00	\$3,278.00	\$6,876.00
Employee Benefits				
	110-00000-0-41100-27000-31010-006-18	\$0.00	\$785.00	\$785.00
	110-00000-0-41100-27000-32020-006-18	\$0.00	\$1,108.00	\$1,108.00
	110-00000-0-41100-27000-33013-006-18	\$0.00	\$100.00	\$100.00
	110-00000-0-41100-27000-33022-006-18	\$227.00	\$199.00	\$426.00
	110-00000-0-41100-27000-33023-006-18	\$53.00	\$5.00	\$58.00
	110-00000-0-41100-27000-35010-006-18	\$0.00	\$2.00	\$2.00
	110-00000-0-41100-27000-36010-006-18	\$0.00	\$159.00	\$159.00
	110-00000-0-41100-27000-36020-006-18	\$146.00	\$128.00	\$274.00
	110-00000-0-41100-27000-37010-006-18	\$0.00	\$54.00	\$54.00
	110-00000-0-41100-27000-37020-006-18	\$49.00	\$43.00	\$92.00
	Total:	\$475.00	\$2,583.00	\$3,058.00
Books and Supplies				
	110-00000-0-41100-10000-43000-006-18	\$11,527.00	(\$1,000.00)	\$10,527.00
	Total:	\$11,527.00	(\$1,000.00)	\$10,527.00
Services, Other Operating Expenses				
	110-00000-0-41100-10000-52000-006-18	\$6,000.00	(\$2,803.00)	\$3,197.00
	110-00000-0-41100-10000-58000-006-18	\$6,034.00	(\$6,034.00)	\$0.00
	Total:	\$12,034.00	(\$8,837.00)	\$3,197.00
Direct Support/Indirect Costs				
	110-00000-0-00000-72100-73500-000-00	\$0.00	\$2,505.00	\$2,505.00

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Total:	\$0.00	\$2,505.00	\$2,505.00
Total Expenditures	\$56,314.00	\$0.00	\$56,314.00
Budgeted Unappropriated Fund Balance before this adjustment:		\$0.14	
Total Adjustment to Unappropriated Fund Balance:		\$0.00	
Budgeted Unappropriated Fund Balance after this adjustment:		\$0.14	

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Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 1300	Cafeteria Special Revenue Fund			
Revenues				
Federal Revenues				
	130-53200-0-00000-00000-82200-000-11	\$265,000.00	(\$32,041.00)	\$232,959.00
	Total:	\$265,000.00	(\$32,041.00)	\$232,959.00
Other Local Revenues				
	130-53100-0-00000-00000-86340-007-30	\$20,000.00	(\$5,228.00)	\$14,772.00
	Total:	\$20,000.00	(\$5,228.00)	\$14,772.00
Total Revenues		\$285,000.00	(\$37,269.00)	\$247,731.00
Expenditures				
Classified Salaries				
	130-53100-0-00000-37000-22000-007-30	\$3,553.00	(\$3,553.00)	\$0.00
	130-53200-0-00000-37000-22000-007-11	\$37,233.00	(\$5,412.00)	\$31,821.00
	130-53200-0-00000-37000-23000-007-11	\$57,297.00	(\$12,334.00)	\$44,963.00
	Total:	\$98,083.00	(\$21,299.00)	\$76,784.00
Employee Benefits				
	130-53100-0-00000-37000-32020-007-30	\$984.00	(\$984.00)	\$0.00
	130-53100-0-00000-37000-33022-007-30	\$220.00	(\$220.00)	\$0.00
	130-53100-0-00000-37000-33023-007-30	\$52.00	(\$52.00)	\$0.00
	130-53100-0-00000-37000-34020-007-30	\$80.00	(\$80.00)	\$0.00
	130-53100-0-00000-37000-35020-007-30	\$4.00	(\$4.00)	\$0.00
	130-53100-0-00000-37000-36020-007-30	\$290.00	(\$290.00)	\$0.00
	130-53100-0-00000-37000-37020-007-30	\$45.00	(\$45.00)	\$0.00
	130-53200-0-00000-37000-32020-007-11	\$15,871.00	(\$2,731.00)	\$13,140.00
	130-53200-0-00000-37000-33022-007-11	\$5,861.00	(\$1,102.00)	\$4,759.00
	130-53200-0-00000-37000-33023-007-11	\$1,371.00	(\$273.00)	\$1,098.00
	130-53200-0-00000-37000-34020-007-11	\$12,159.00	(\$3,253.00)	\$8,906.00
	130-53200-0-00000-37000-35020-007-11	\$47.00	(\$9.00)	\$38.00
	130-53200-0-00000-37000-36020-007-11	\$3,758.00	(\$669.00)	\$3,089.00
	130-53200-0-00000-37000-37020-007-11	\$1,267.00	(\$255.00)	\$1,012.00

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Total:	\$42,009.00	(\$9,967.00)	\$32,042.00
Books and Supplies			
130-53100-0-00000-37000-43000-007-11	\$65,000.00	\$4,643.00	\$69,643.00
130-53200-0-00000-37000-43000-007-11	\$20,636.00	(\$16,174.00)	\$4,462.00
130-53200-0-00000-37000-47000-007-11	\$148,106.00	(\$12,571.00)	\$135,535.00
Total:	\$233,742.00	(\$24,102.00)	\$209,640.00
Capital Outlay			
130-53200-0-00000-37000-64000-007-11	\$37,000.00	(\$18,954.00)	\$18,046.00
Total:	\$37,000.00	(\$18,954.00)	\$18,046.00
Direct Support/Indirect Costs			
130-53100-0-00000-72100-73500-007-11	\$94,422.00	(\$4,643.00)	\$89,779.00
Total:	\$94,422.00	(\$4,643.00)	\$89,779.00
Total Expenditures	\$505,256.00	(\$78,965.00)	\$426,291.00
Budgeted Unappropriated Fund Balance before this adjustment:		\$101,610.52	
Total Adjustment to Unappropriated Fund Balance:		\$41,696.00	
Budgeted Unappropriated Fund Balance after this adjustment:		\$143,306.52	

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 3500 County School Facilities Fund - New Construction			
Expenditures			
Services, Other Operating Expenses			
350-77120-0-00000-85000-58000-002-06	\$0.00	\$236,523.00	\$236,523.00
350-77120-0-00000-85000-58000-003-06	\$0.00	\$240,871.00	\$240,871.00
Total:	\$0.00	\$477,394.00	\$477,394.00
Total Expenditures	\$0.00	\$477,394.00	\$477,394.00

Budgeted Unappropriated Fund Balance before this adjustment:

\$1,134,437.85

Total Adjustment to Unappropriated Fund Balance:

(\$477,394.00)

Budgeted Unappropriated Fund Balance after this adjustment:

\$657,043.85

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 4010	Special Reserve Fund for Capital Outlay Projects #2			
Expenditures				
Capital Outlay				
	401-99900-0-00000-85000-62000-000-00	\$0.00	\$1,783,771.00	\$1,783,771.00
	401-99900-0-00000-85000-62100-000-00	\$0.00	\$180,768.00	\$180,768.00
	401-99900-0-00000-85000-62720-000-00	\$0.00	\$31,805.00	\$31,805.00
	Total:	\$0.00	\$1,996,344.00	\$1,996,344.00
Total	Expenditures	\$0.00	\$1,996,344.00	\$1,996,344.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$2,518,322.08	
Total Adjustment to Unappropriated Fund Balance:			(\$1,996,344.00)	
Budgeted Unappropriated Fund Balance after this adjustment:			\$521,978.08	

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 5100	Bond Interest & Redemption Fund - #1			
Revenues				
Other Local Revenues				
	510-99610-0-00000-00000-86110-000-00	\$0.00	\$189,338.00	\$189,338.00
	510-99610-0-00000-00000-86600-000-00	\$0.00	\$6,934.00	\$6,934.00
	Total:	\$0.00	\$196,272.00	\$196,272.00
Total Revenues		\$0.00	\$196,272.00	\$196,272.00
Expenditures				
Other Outgo				
	510-99610-0-00000-91000-74330-000-00	\$0.00	\$200,000.00	\$200,000.00
	Total:	\$0.00	\$200,000.00	\$200,000.00
Total Expenditures		\$0.00	\$200,000.00	\$200,000.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$216,645.63	
Total Adjustment to Unappropriated Fund Balance:			(\$3,728.00)	
Budgeted Unappropriated Fund Balance after this adjustment:			\$212,917.63	

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund: 5120	Bond Interest & Redemption Fund - #3			
Revenues				
Other Local Revenues				
	512-99610-0-00000-00000-86110-000-00	\$140,088.00	\$50,856.00	\$190,944.00
	512-99610-0-00000-00000-86600-000-00	\$0.00	\$7,450.00	\$7,450.00
	Total:	\$140,088.00	\$58,306.00	\$198,394.00
Total	Revenues	\$140,088.00	\$58,306.00	\$198,394.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$319,479.20	
Total Adjustment to Unappropriated Fund Balance:			\$58,306.00	
Budgeted Unappropriated Fund Balance after this adjustment:			\$377,785.20	

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification	Approved / Revised	Change Amount	Proposed Budget
Fund: 5130 Bond Interest & Redemption Fund - #4			
Revenues			
Other Local Revenues			
513-99610-0-00000-00000-86110-000-00	\$71,669.00	\$6,240.00	\$77,909.00
513-99610-0-00000-00000-86600-000-00	\$0.00	\$3,471.00	\$3,471.00
Total:	\$71,669.00	\$9,711.00	\$81,380.00
Total Revenues	\$71,669.00	\$9,711.00	\$81,380.00
Budgeted Unappropriated Fund Balance before this adjustment:		\$147,190.40	
Total Adjustment to Unappropriated Fund Balance:		\$9,711.00	
Budgeted Unappropriated Fund Balance after this adjustment:		\$156,901.40	

16 Farmersville Unified School District
Fiscal Year: 2020

Budget Revision Report

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Bdg Revision Final

Control Number: 82748240

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on _____, the
board approved the above budget account lines change to those
amounts indicated in the proposed budget column.

Authorized by: _____

(County Office Use Only)

Updated at County Office on ____/____/____ by _____

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared by: Pat Hunt, Director MOTF
Agenda Subject: Air Conditioning for Hester and Snowden Cafeterias
Agenda Section: Business services

☒ Action ☐ Discussion ☐ Consent
☐ Reports ☐ Information only ☐ Closed Session

Background/Summary:

The District has obtained new cost estimates for air conditioning systems for Hester and Snowden cafeterias.

The District would like guidance as to whether we should move forward with either or both of these projects. If the Board wants to move forward with either, the first step would be to engage the architect's to draft the plans.

Hester Cafeteria Air Conditioning:	Architect Estimated Cost	\$ 226,945.53
	Architect / Engineering Fee	\$ 36,310.00
	DSA Fee	\$ 3,000.00

Hester Total Estimated Cost \$ 266,252.53

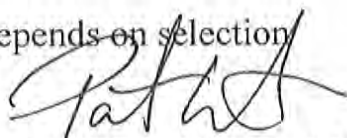
Snowden Cafeteria Air Conditioning	Architect Estimated Cost	\$ 217,015.15
	Architect / Engineering Fee	\$ 34,722.00
	DSA Fee	\$ 3,000.00

Snowden Total Estimated Cost \$ 254,737.15

Recommendation: Board Discretion

Fiscal Impact: Depends on selection

Approved by:



Pat Hunt, Director MOTF

Approved by:



Dr. Paul Sevillano, Superintendent

BOARD TRANSMITTAL FORM

Date: September 8, 2020
To: School Board Members
Prepared By: Jason Kaff, CBO
Agenda Subject: August Enrollment Report
Agenda Section: Business Services

	Action	Discussion	Consent
X	Reports	Information Only	Closed Session

Background/Summary: The table below shows a 5 year enrollment comparison.

	16-17 Actual Enrollment 8/30/2016	17-18 Actual Enrollment 8/30/2017	18-19 Actual Enrollment 8/31/2018	19-20 Actual Enrollment 8/29/2019	20-21 Actual Enrollment 8/31/2020
District	2,571	2,527	2,546	2,507	2,465
Hester (TK-1)	427	416	412	407	376
Snowden (2-3)	404	369	375	375	368
Freedom	603	585	575	561	550
Junior High	389	409	401	383	395
Senior High	720	696	719	737	713
DCA	28	52	64	44	63

This is for informational purposes only since the District is funded on the 19-20 ADA.

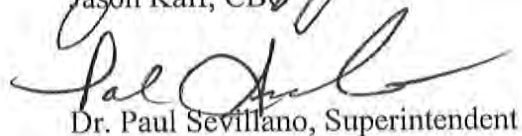
Recommendation: n/a

Fiscal Impact: n/a

Approved By:


Jason Kaff, CBO

Approved By:


Dr. Paul Sevillano, Superintendent