REVITALIZING LEARNING SPACES TO SUPPORT STUDENT OUTCOMES, A MEASURE O PROJECTS BRIEF



Manuel Carrasco Director Facilities M&O, and Transportation September 12, 2024

AGENDA

Background

- Completed Projects
- Projects Under Construction
- Projects in Design and Planning
- Q&A





- September 24, 2020 District presented Facility Needs Assessment
- November 3, 2020 Voters passed a \$516,300,000 General Obligation Bond / Measure "O"
- October 28, 2021, Board was presented with Facilities Master Plan Proposed Schedule
- January 27, 2022 As a result of RFP/Q 04-21/22, Board Approved <u>BR 1537-F</u> for Master Architect for Facilities Master Plan
- January 26, 2023 BOE approved BR <u>1606-F</u>, Approval of "Going-Live" by Site with the Online Facility Master Plan
- November 16, 2023 BOE approved <u>1685-F</u>, Five-Year Bond program Plan



COMPLETED PROJECTS

HVAC

Altadena ES Chiller Replacement

Altadena ES Portables HVAC Replacement

HVAC Replacement: Loma Alta ES, Webster ES, Norma Coombs ES, PHS

Eliot Replace 170 Ton Chiller

McKinley HVAC Install at Library

San Rafael ES Replace (6) Portable AC Wall Units

Eliot MS Bard Units Replacement

ROOFING

Districtwide Critical Cond. Reroofing Program Phase 1

Districtwide Critical Cond. Reroofing Program Phase 2

Marshall Band Room Ceiling and Roof Repair

PLAY STRUCTURE

Cleveland CC Play Structure Purchase & Installation

Jefferson CC Play Structure Purchase & Installation

Longfellow CC Play Structure Purchase & Installation

Madison Play Structure Installation

Sierra Madre ES - Play Structure Purchase & Installation

Washington ES Play Structure Installation

Willard ES CC Play Structure Installation

PHOTOS COMPLETED PROJECTS







PLAY

STRUCTURE

















COMPLETED PROJECTS

TECHNOLOGY UPGRADES

Districtwide Interactive Displays for

Student Classrooms Phase 1

Districtwide IP Phone Upgrade

Districtwide Server Infrastructure

Jefferson CC Cabling and Misc.

Promethean Board Pilot Project

PHS-Muir Camera Pilot Replacement

Sierra Madre ES Installation of Clock - PA

Octavia E. Butler MS PA System at Gym

PHS

Upgrade

System

and Bldg A

SHADE STRUCTURE

Districtwide Chromebook Lease Buyback James Madison Elementary School Districtwide Computer Lab Upgrade -

Hamilton Elementary School

Washington Sccelerated School

McKinley School

Field Elementary School

Norma Coombs Elementary School

SAFETY AND SECURITY

Field ES Fencing and Curb Appeal

Focus Point Fencing

Willard Privacy Fencing (Health & Safety)

Sierra Madre Elementary Privacy (Health & Safety)

PHOTOS COMPLETED PROJECTS

TECHNOLOGY UPGRADES





SHADE STRUCTURE











SAFETY AND SECURITY





PROJECTS IN PROGRESS

General Construction

- Districtwide Lockset Replacement: Installations in progress
- Marshall Softball Repair and Renovation
- Willard ES, Eliot Arts Field Recondition

HVAC

- Madison Chiller Emergency Repairs (Temp Chiller in Place)
 Field Chiller Emergency Density (Temp Chiller in Place)
- Field Chiller Emergency Repairs (Temp Chiller in Place)

Landscaping

PHS Campus Identity Project – Landscaping throughout and new main entrance

Plumbing

- Eliot Arts Restroom Restorations -- Phase 1
- Willard ES Restroom Restorations -- Phase 1

PROJECTS IN CLOSEOUT

General Construction

- Shade Structure Phase 1 ADA upgrades required by DSA: Project Closeout
- Wilson Tenant Improvements
- Sierra Madre ES, Willard ES Asphalt Repairs:

HVAC

Sierra Madre ES Central Plant Upgrade: Substantial Completion

Plumbing

Audubon Odyssey North Restroom Relocation Odyssey

PHOTOS PROJECTS UNDER CONSTRUCTION

PROJECTS IN PROGRESS









PROJECTS IN CLOSEOUT



PROJECTS IN DESIGN AND PLANNING



DESIGN DEVELOPMENT

- John Muir HS Gym and Pool Modernization
- Longfellow ES Modernization
- Madison ES Modernization
- Marshall Fundamental School Walkway Project



SCOPE DEVELOPMENT

- Eliot Arts, Sierra Madre ES, Willard
 ES Site Wet Utilities
- San Rafael ES Modernization
- Webster ES Modernization
- Hamilton Elementary School Restrooms, Utilities, Health and Safety
- Jackson STEM Restrooms, Utilities, Health and Safety
- Marshall Track and Field, Restrooms, Utilities, Health and Safety
- Norma Coombs Ele, Restrooms, Utilities, Health and Safety



RFP IN PROCESS

- Eliot Arts, Sierra Madre ES, Willard
 ES Restroom Restorations Phase
 2 Status: DSA Approved, Contractor.
- Don Benito Cafeteria HVAC and Kitchen Renovation - Status: Awaiting BOE approval for the architect
- PHS Pool and Campus Restroom Renovation Project
- Longfellow ES Swing Space (Allendale)
- Madison ES Swing Space (Franklin)
- Shade Structure Phase 2

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Madison Elementary School

Project Focus: Design plans at Madison Elementary are enhancing classrooms to foster an engaging learning environment and upgrading facilities to meet modern standards. This includes significant renovations to the auditorium and the complete overhaul of the kitchen and cafeteria building to enhance functionality and student experience. In addition, the project is improving the air handler systems for better energy efficiency and updating ADA access throughout the campus to ensure it meets current accessibility requirements.

Key Highlights

- ★ Classroom Modernizations
- ★ Auditorium Overhaul
- ★ Kitchen and Cafeteria Upgrades



Longfellow Elementary School

Project Focus: At Longfellow Elementary, designs are underway for significant classroom updates, which include enhancing learning environments to support modern educational needs. The project also involves making the site more energy efficient and improving ADA access to align with current standards. The construction of a new kitchen building is another critical aspect aimed at enhancing meal service facilities for students.





- ★ Classroom Modernizations
- ★ New Kitchen Facility
- ★ Auditorium Renovation



John Muir High School

Project Focus: Designs for John Muir High School's athletic complex are set to transform the facility. Including the installation of a brand-new pool, modernized dance rooms, and refurbished basketball gyms. A new chiller system is being introduced to provide HVAC for the first time, ensuring a comfortable environment throughout the gym complex. Additionally, updated team rooms within the locker areas will support our athletes' training and competitive needs. These renovations extend to a comprehensive update of all building systems, which are being modernized to meet current standards due to the facility's age.



- ★ Locker Room Renovations and HVAC
- ★ New Aquatics Facilities
- ★ Dance and Basketball Gym Updates

