

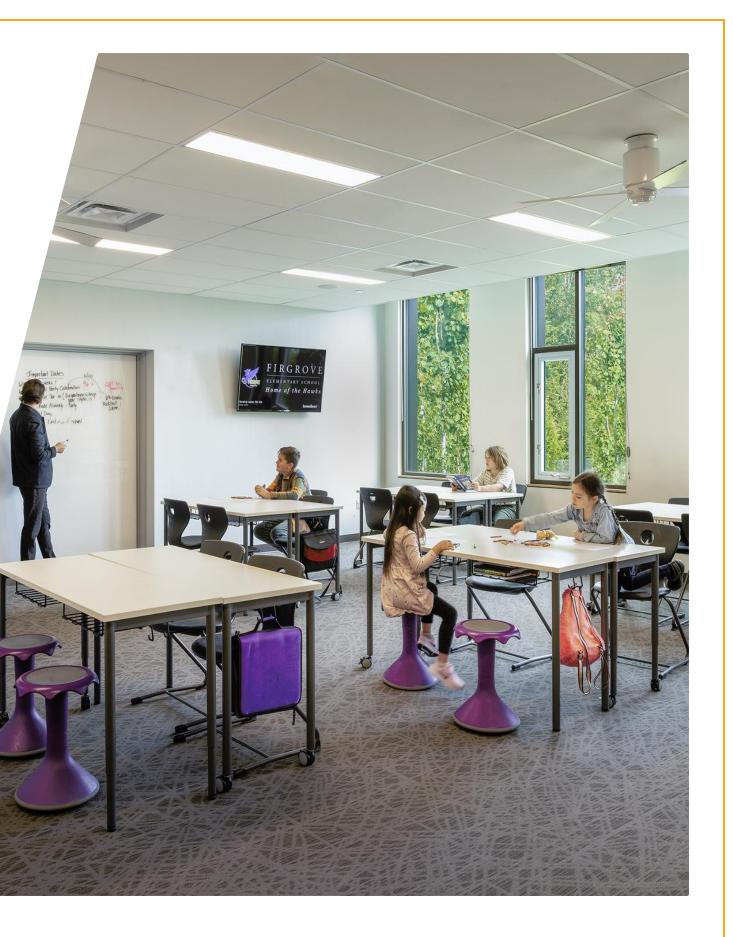
BOND ADVISORY COMMITTEE

Meeting 1: September 12, 2024



Agenda

- Welcome
 - Meeting Norms
 - Charter
 - BAC Meeting Roadmap
- Member Introductions
- What is a bond?
- Bond History
- Election History & Results
- Bond Project Costs
- State Match
- Break
- Tax Rate Scenarios
- Citizens Facility Advisory Committee 2021 Recommendations
- School Capacity and Utilization Task Force
 - Charter
 - 2024 Recommendations





Meeting Norms



Preserve this as a safe space for open, honest discussion.

Assume Good Intensions. Give grace and space

If you present a problem, then you should also present a solution.



Engage fully with honesty and integrity



Respect the rights, differences, and dignity of others

Bond Advisory Committee | **PuyallupSD.org/BAC**



Keep an infectious sense of possibility of what we can accomplish

Come with an open mind.





The Bond Advisory Committee (BAC) is commissioned to submit a recommendation to the superintendent and school board regarding a bond scope and attendant financing plan. This recommendation includes the timing of an election that would preserve the option of running a February 11th, 2025, Bond Issue Election. The committee will submit the final report and recommendation on November 18th, 2024.

This committee may also provide support to the superintendent to present a progress report to the board of directors as desired by the superintendent. The committee may participate in facilitation of public bond planning forums and support the superintendent in a board work session if called upon.

BAC Meeting Roadmap



Bond Advisory Committee | PuyallupSD.org/BAC

Meeting 5: November 7

School Board Presentation: November 18

School Board Consideration: December 9

Community Open House: Puyallup High School (or Mountain View Elementary)



PuyallupSD.org/BAC



Ice Breaker

- Share your Name
- One word to describe how you're feeling this afternoon.







Have Questions? Scan the QR Code on Your Meeting Norms Card!

Use the QR code on the back of your meeting norms card, found at each table, to submit your questions during the presentation.







Strategic Alignment

Committed to continuing positive momentum and safe learning environments for our students.

The district launched its new five-year strategic plan in the Spring of 2023. This plan will continue to evolve and be implemented over the next five years as it paves the way for our learners to thrive in a rapidly evolving world. It sets a framework for academic excellence, fosters inclusive learning environments, and empowers educators and families to support high levels of student success. The plan also emphasizes collaboration and community engagement, acknowledging the importance of collective input in shaping our district's future. Together, we can help PSD students achieve great things!



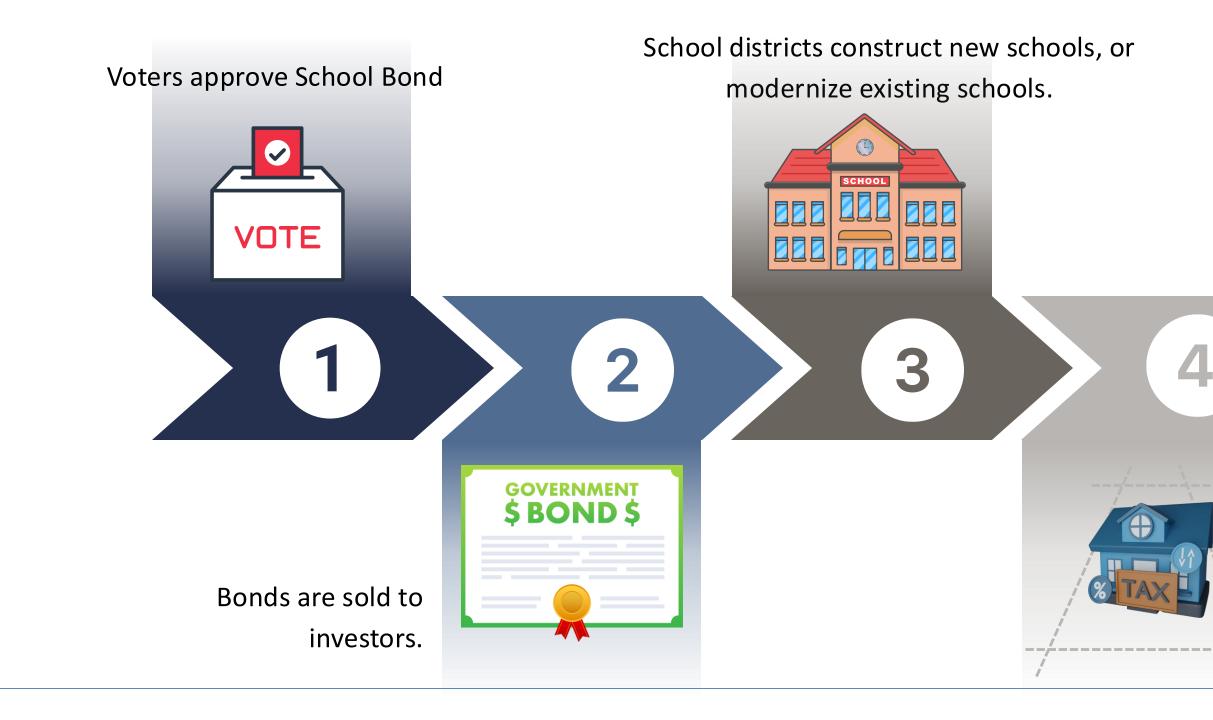
What is a Bond?





What is a Bond?

Bonds require a 60% super majority to pass. A Bond is a long-term (20+ year) investment that authorizes the district to purchase property for schools, construct new schools, or modernize existing schools.



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Schools repay investors with tax collections.

PAY

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Property taxes are collected by schools.



Bonds are for Building

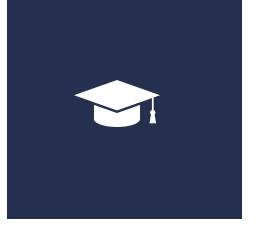
Aging Facilities

Every 7 years a study & Survey of our buildings is conducted to establish a Building Condition Score. The Predicted Renewals and Observed Deficiency are captured and outline life cycle Improvement Projects



Space & Safety

Classrooms and common areas are overcrowded. Instruction occurs in hallways, which are also used for storage, hindering safe exits and emergency response. Renovations will address safety hazards.





New School, Major Renovations

Puyallup High School is functionally obsolete. The student educational experience is limited by undersized spaces and outdated design. Region one schools are over capacity. New Elementary #24 will provide additional capacity to accommodate the growth.

Educational Environment

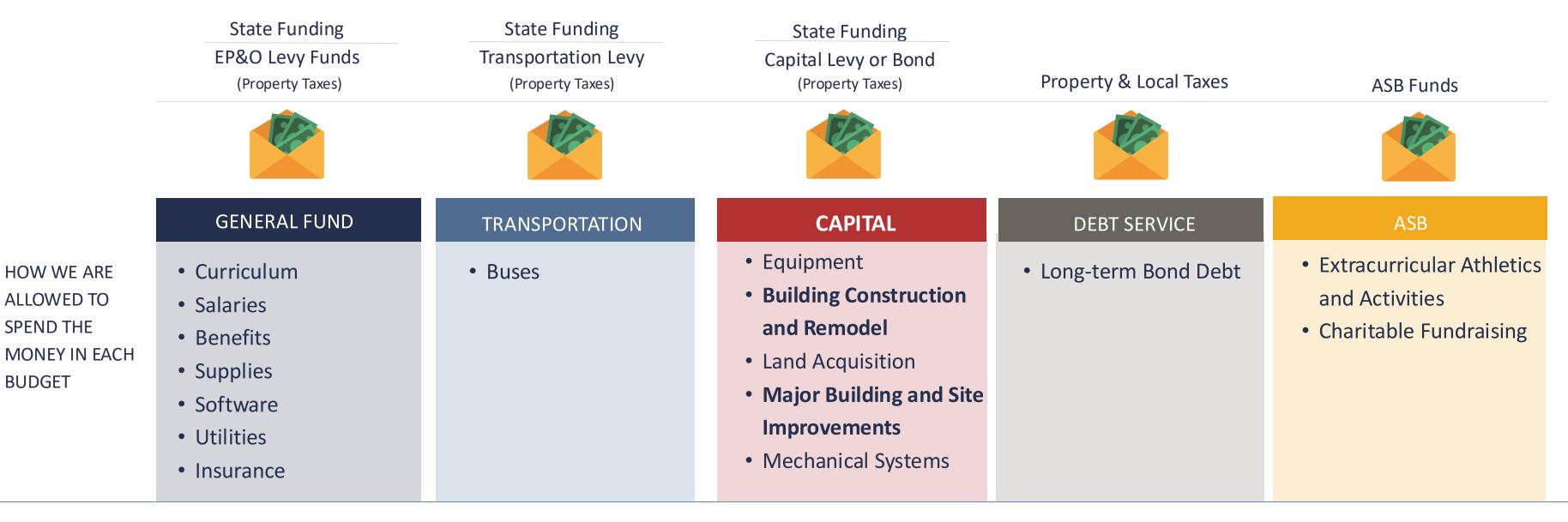
Education has evolved since most District schools were built. Learning spaces don't align with the active inquiry—based instruction our teachers provide. Improved classroom configuration will provide flexibility and foster collaboration and exploration in every building.



Which Budget Funds That?

It's a misconception that schools receive all the funding they need to operate from the state. The state believes education funding is a partnership with local communities, and we rely on local community support.

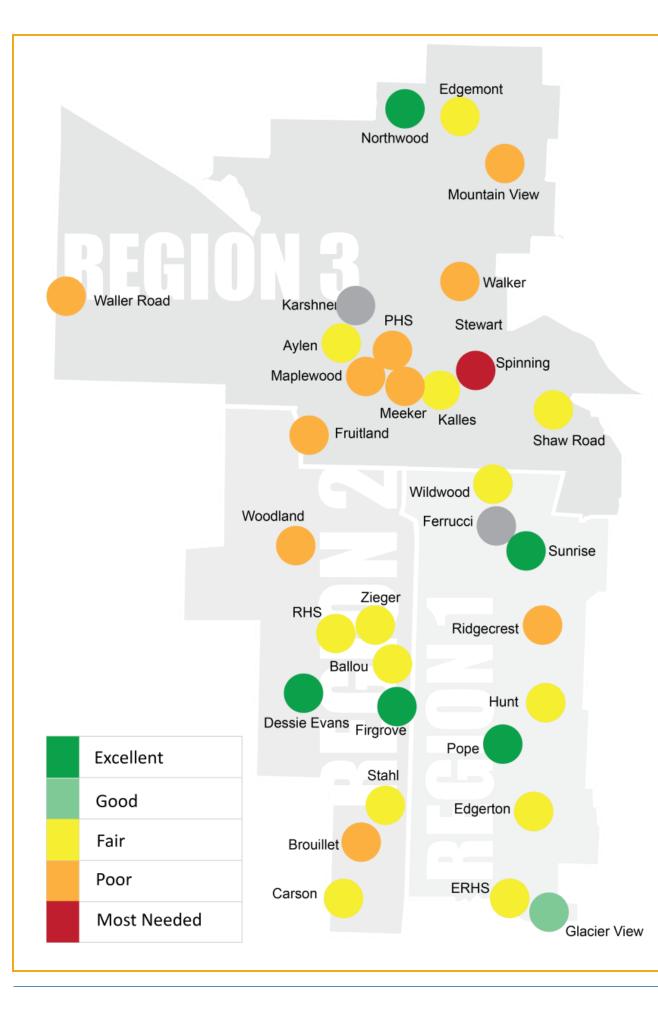
REVENUE SOURCES (WHERE THE MONEY IN OUR BUDGET COMES FROM)





Design, Bid, Build; School Construction Takes Years to Complete

| STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 | STEP 7 | STEP 8 |
|---------------------|--------------------------|----------------|-------------|----------------|----------------|------------------|--------------------|
| | GOVERNMENT \$ BOND \$ | | | | CONTRACT Sm | | SCHOOL |
| Advance Planning | Ways to Finance | Site Selection | Consultants | Design Process | Bid Evaluation | Construction | Asset Preservation |
| Advance Planning | Passing a Bond | | | | Contract Award | Final Completion | |
| Study and Survey | | | | | | and Acceptance | - |
| Project Application | | | | | | Occupancy | |
| Bond Advisory Comm | ittee PuyallupSD.org, | /BAC | | | | | FOR OUR FUTU |



Backlog of Older School Buildings

a weighted average of four components. Spinning Elementary scored the lowest among all buildings, expected useful life.

- In 2021, the Citizens (FAC) Committee reported significant
- findings from the Facilities Condition Assessment, revealing
- indicating that most of its equipment has surpassed its



Bond History





PSD has Passed 5 Bonds in 36 years

| DATE | \$ AMOUNT | TYPE | Pass/Fail | % YES |
|------------|---------------|---|---------------|--------|
| Feb. 1988 | \$22,000,000 | Bonds (four elem. schools, sites, portable classrooms, other capital improvements) | Pass | 70.19% |
| Sept. 1990 | \$25,300,000 | Bonds (elem. schools, jhs, central kitchen, sites, other capital improvements) | Fail | 58.20% |
| May 1991 | \$49,810,000 | Bonds (elem., jhs, central kitchen, sites, modernize PHS, new Woodland, other capital improvements) | Pass | 63.00% |
| Feb. 1992 | \$25,600,000 | Bonds (elem., jhs, central kitchen, sites, other capital improvements) | Fail | 52.70% |
| Feb. 1994 | \$118,300,000 | Bonds (new high school, EJHS and Stewart Elem., improve RHS & BJHS, other capital improvements) | Fail | 57.63% |
| May 1996 | \$40,550,000 | Bonds (remodel Maplewood & Northwood, new EJHS, improve KJHS & RHS) | Not Validated | 69.06% |
| May 1996 | \$44,570,000 | Bonds (new high school) | Fail | 58.52% |
| March 1997 | \$76,920,000 | Bonds (new high school & EJHS, remodel RHS & BJHS, other capital improvements) | Pass | 63.08% |
| May 2001 | \$89,900,000 | Bonds (new elem, new jhs, modernization package) | Fail | 50.59% |
| Feb. 2004 | \$198,500,000 | Bonds (new jhs, two new elem. schools, remodel Aylen & Kalles, Meeker remodel, other capital improvements and technology) | Pass | 60.73% |
| Feb. 2007 | \$259,500,000 | Bonds (new elem. school, ERHS and PHS additions, replace Firgrove, Northwood, and Spinning, Sparks Stadium improvements, health and safety improvements, other capital improvements and technology) | Fail | 58.08% |
| May 2007 | \$259,500,000 | Bonds (new elem. school, ERHS and PHS additions, replace Firgrove, Northwood, and Spinning, Sparks Stadium improvements, health and safety improvements, other capital improvements and technology) | Fail | 59.15% |
| March 2009 | \$257,000,000 | Bonds (new elem. School, replace Firgrove, Spinning, and Waller Road, additions to ERHS and PHS, upgrade elementary lunch service, build RHS practice gym and performing arts storage) | Fail | 48.07% |
| Feb. 2013 | \$279,600,000 | Bonds - Capital Improvement and School Construction General Obligation Bonds | Fail | 55.49% |
| Nov. 2015 | \$292,500,000 | Bonds (replace Firgrove, Northwood, and Sunrise elementary schools with larger elementary schools, build a new elementary school on 144th St. near 80th Ave., and remodel and expand Pope Elementary) In 2015, the balance of Capital Improvement Levy funds was rolled into the 2015 bond. | Pass | 68.26% |
| Nov. 2019 | \$273,000,000 | Bond (Safety and security upgrades, additions, and remodels to ERHS, PHS, RHS, and WHS. | Fail | 53.15% |



All voter-approved 2015 bond projects came in on time and under budget



DESSIE F. EVANS

ELEMENTARY SCHOOL Home of the Owls



SHAW ROAD

ELEMENTARY SCHOOL Home of the Trailblazers



Η

ELEMENTARY SCHOOL Home of the Highlanders



Home of the Superstars

Total voter-approved funding **\$292,500,000.00**

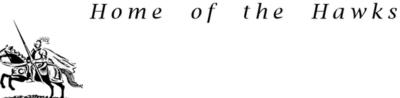
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ELEMENTARY SCHOOL





ELEMENTARY SCHOOL Home of the Knights



2015 Bond Saving: \$28.6M + State Match \$97.2M = \$125.8M for (MORE) school improvements





Home of the Bruins





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|---|----|----|---|-----|----|----|-----|----|----|--|
| Η | on | ne | 0 | f t | he | Co | u e | gа | rs | |



JUNIOR HIGH

Home of the Storm

As a result of responsible financial management of 2015 bond funds, the district was eligible for School Construction Assistance Program (SCAP) funds of \$97.2 million

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Kessler Center



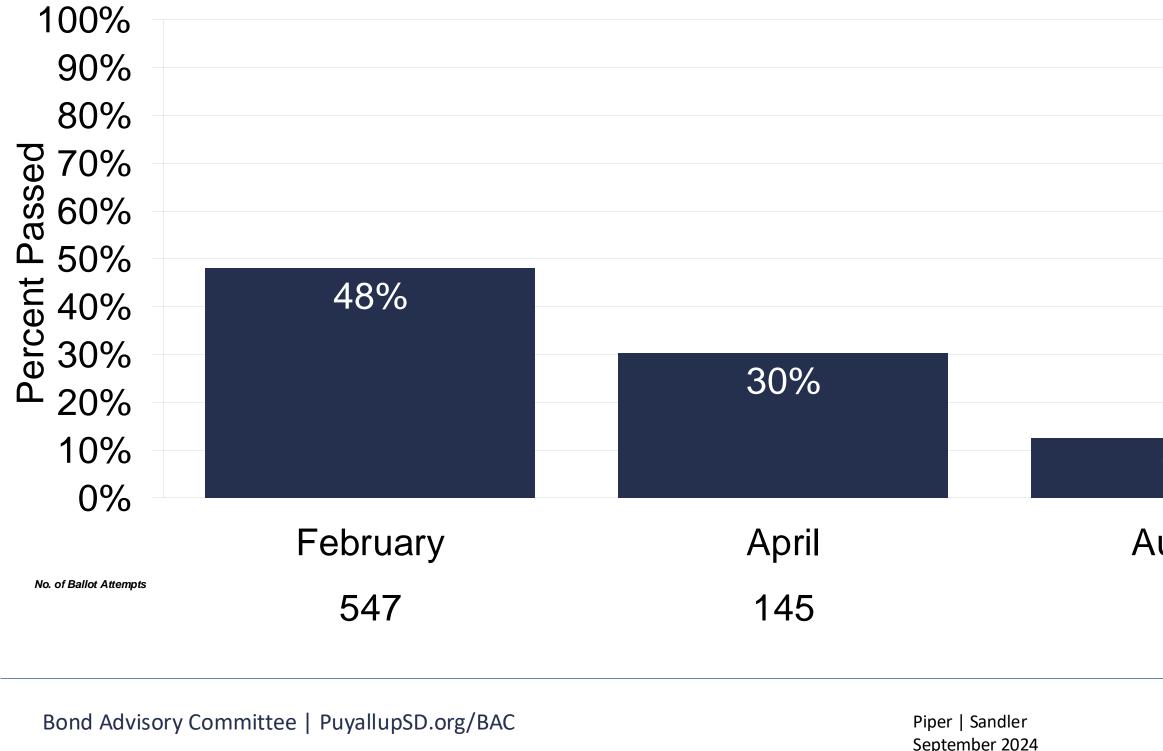
Equity for Regional Communities

| BU | ILDINGS BUILT OR RECIEVING MAJOR | RENOVATIONS SINCE 2004 (20 YEAR | S) |
|--|------------------------------------|--|---------------------------|
| REGION 1 | REGION 2 | REGION 3 | SUPPORT CAMPUSES |
| Edgerton Elementary New (2007) | Carson Elementary New (2007) | Fruitland Elementary Addition (2006) | Kessler Center New (2021) |
| Glacier View JH New (2008) | Dessie Evans Elementary New (2019) | Meeker Elementary Remodel (2006) | |
| Hunt Elementary Addition (2018) | Firgrove Elem Replacement (2007) | Kalles JH Replacement (2007) | |
| Sunrise Elem Replacement (2019) | Ballou Junior High Addition (2021) | Aylen JH Replacement (2008) | |
| Pope Elementary Remodel & Addition (2020) Ferrucci Junior High Addition (2022) | Stahl Junior High Addition (2021) | Puyallup High School – Phase 1 (2009) Shaw Road Elementary Addition (2017) Northwood Elementary New (2019) | |



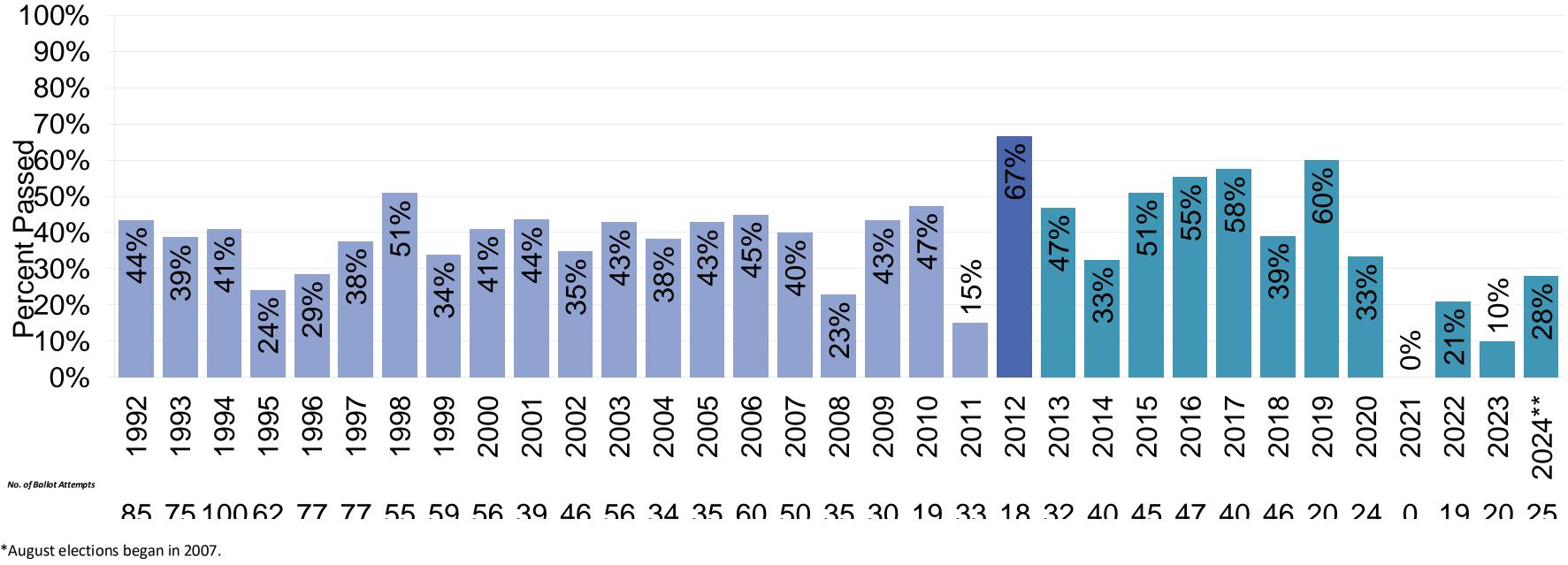
Election History & Results

Washington K-12 Bond Election Results Historically, February elections have been the most favorable for school bond levies.



| | 30% | |
|--------|---------------|---|
| | | |
| 13% | | |
| ugust* | November | |
| 8 | 201 | |
| 0 | 201 | |
| | Γ ΓΟΙΙΝΠΑΤΙΟΝ | S |
| | FOR OUR FUTUR | E |

Washington K-12 Bond Election Results Historically, February elections have been the most favorable for school bond levies.



**Through August 2024 only.

Bond Advisory Committee | PuyallupSD.org/BAC



2024 Washington School Bond Election Results

| DATE | COUNTY | ISSUER | PAR AMOUNT | YES | RESULT |
|--------|-----------|--|---------------|--------|--------|
| Feb-24 | Benton | Paterson School District No. 50 | \$525,000 | 81.58% | PASSED |
| Feb-24 | Douglas | Eastmont School District No. 206 | \$117,100,000 | 59.56% | FAILED |
| Feb-24 | Kitsap | Bremerton School District No. 100-C | \$150,000,000 | 61.31% | PASSED |
| Feb-24 | Kitsap | North Kitsap School District No. 400 | \$242,138,000 | 36.44% | FAILED |
| Feb-24 | Lewis | Morton School District No. 214 | \$14,000,000 | 61.11% | PASSED |
| Feb-24 | Lewis | Pe Ell School District No. 301 | \$1,900,000 | 64.61% | PASSED |
| Feb-24 | Mason | Hood Canal School District No. 404 | \$33,510,055 | 56.89% | FAILED |
| Feb-24 | Pierce | Orting School District No. 344 | \$117,000,000 | 55.83% | FAILED |
| Feb-24 | Pierce | Tacoma School District No. 10 | \$650,000,000 | 68.91% | PASSED |
| Feb-24 | Snohomish | Arlington School District No. 16 | \$95,000,000 | 53.89% | FAILED |
| Feb-24 | Snohomish | Edmonds School District No. 15 | \$594,000,000 | 65.33% | PASSED |
| Feb-24 | Snohomish | Sultan School District No. 311 | \$79,995,000 | 46.67% | FAILED |
| Feb-24 | Spokane | Cheney School District No. 360 | \$72,000,000 | 54.45% | FAILED |
| Feb-24 | Spokane | Deer Park School District No. 414-200-61 | \$62,000,000 | 49.45% | FAILED |
| Feb-24 | Spokane | Riverside School District No. 416 | \$73,000,000 | 50.32% | FAILED |
| Feb-24 | Spokane | Spokane School District No. 81 | \$200,000,000 | 55.91% | FAILED |
| Feb-24 | Spokane | West Valley School District No. 363 | \$92,155,733 | 50.78% | FAILED |
| Feb-24 | Thurston | Rochester School District No. 401 | \$89,190,000 | 52.71% | FAILED |
| Feb-24 | Whatcom | Blaine School District No. 503 | \$70,000,000 | 54.70% | FAILED |
| Feb-24 | Whatcom | Lynden School District No. 504 | \$157,500,000 | 51.00% | FAILED |
| Feb-24 | Yakima | Wapato School District No. 207 | \$33,000,000 | 61.74% | PASSED |
| Apr-24 | Clark | Ridgefield School District No. 122 | \$70,000,000 | 58.91% | FAILED |
| Apr-24 | Clark | Ridgefield School District No. 122 | \$120,000,000 | 50.92% | FAILED |
| Apr-24 | Douglas | Eastmont School District No. 206 | \$117,100,000 | 59.04% | FAILED |
| Aug-24 | Whatcom | Lynden School District No. 504 | \$157,500,000 | 45.99% | FAILED |

Bond Advisory Committee | PuyallupSD.org/BAC



2023-24 Pierce County School Bond Election Results

| DATE | COUNTY | ISSUER | PAR AMOUNT | YES | RESULT |
|--------|--------|---|---------------|--------|--------|
| Feb-23 | Pierce | Orting School District No. 344 | \$150,000,000 | 54.92% | FAILED |
| Feb-23 | Pierce | Steilacoom Historical School District No. 1 | \$116,000,000 | 58.76% | FAILED |
| Apr-23 | Pierce | Orting School District No. 344 | \$150,000,000 | 51.84% | FAILED |
| Apr-23 | Pierce | Steilacoom Historical School District No. 1 | \$116,000,000 | 54.80% | FAILED |
| Nov-23 | Pierce | Fife School District No. 417 | \$204,800,000 | 51.32% | FAILED |

| DATE | COUNTY | ISSUER | PAR AMOUNT | YES | RESULT |
|--------|--------|--------------------------------|---------------|--------|--------|
| Feb-24 | Pierce | Orting School District No. 344 | \$117,000,000 | 55.83% | FAILED |
| Feb-24 | Pierce | Tacoma School District No. 10 | \$650,000,000 | 68.91% | PASSED |

Bond Advisory Committee | PuyallupSD.org/BAC



Preliminary Results

Washington Bond Issues November 5, 2024 Ballot

2024 Washington School November **Bond Issues**

| COUNTY | ISSUER | PROP. NO. | PAR AMOUNT | YES VOTES | NO VOTES | Validation Requirement | % YES | RESULT |
|-----------------------|--|-----------|-----------------|--------------|-------------|---------------------------|-------|--------|
| | | | | | | | | |
| Benton | Richland School District No. 400 | Prop. 1 | \$314,000,000 | | | | | |
| Clallam | Port Angeles School District No. 121 | Prop. 2 | \$140,000,000 | | | | | |
| King | Auburn School District No. 408 | Prop. 1 | \$532,100,000 | | | | | |
| Pierce | Orting School District No. 344 | Prop. 1 | \$119,200,000 | | | | | |
| Pierce | Sumner-Bonney Lake School District No. 320 | Prop. 1 | \$732,000,000 | | | | | |
| Spokane | Deer Park School District No. 414 | Prop. 1 | \$55,100,000 | | | | | |
| Whatcom | Blaine School District No. 503 | Prop. 1 | \$70,000,000 | | | | | |
| Whatcom | Fire Protection District No. 1 | Prop. 1 | \$13,000,000 | | | | | |
| Whatcom | Meridian School District No. 505 | Prop. 1 | \$75,000,000 | | | | | |
| Yakima | Union Gap School District No. 2 | Prop. 1 | \$11,894,500 | | | | | |
| King | Issaquah School District No. 411 | Prop. 1 | \$642,345,000 | | | | | |
| Spokane | Cheney School District No. 360 | Prop. 1 | \$72,000,000 | | | | | |
| Spokane | Orchard Prairie School District No. 123 | Prop. 1 | \$6,200,000 | | | | | |
| Snohomish | Sultan School District No. 311 | Prop. 1 | \$79,715,000 | | | | | |
| Snohomish | Lake Stevens School District No. 4 | Prop. 1 | \$314,000,000 | | | | | |
| | | | | | | | | |
| | Total # of Issues On Ballot = | | 15 | | Total # P | assing = | 0 | |
| | Total \$ Amount on Ballot = | | \$3,176,554,500 | | Total \$ P | assing = | \$0 | |
| % of Issues Passing = | | | 0.00% | | | | _ | |
| | % of \$ Amount Passing = | | 0.00% | 1 | | PIPER SA | ANDLE | ۲ |

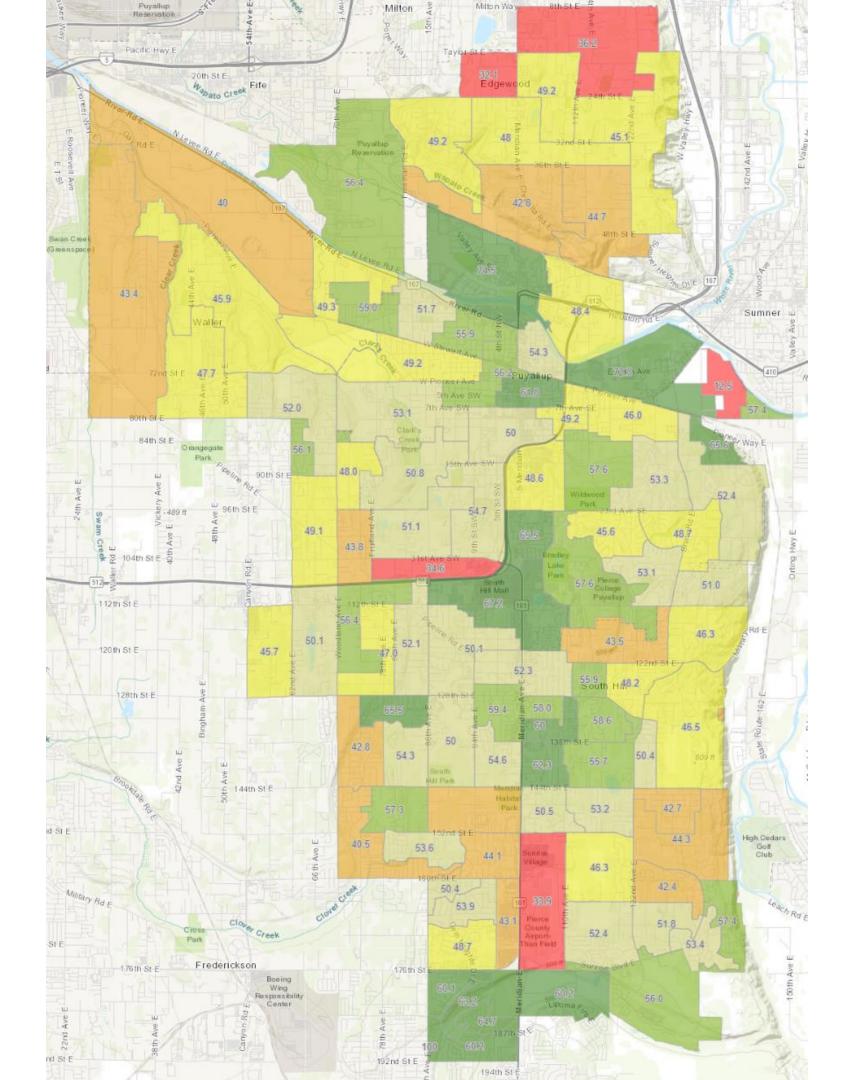
Prepared by Piper Sandler & Co. Last Updated: 9/3/2024 8:00 AM

Counties pending: Ferry, Grays Harbor, Skamania, Walla Walla



PSD Election Results Map

GIS Portal (arcgis.com)



Bond Project Costs



Estimated Bond Project Costs

BOND PROJECT

Puyallup High School – 304,759 Square Feet New

Rogers High School – 96,380 Square Feet New

Emerald Ridge High School – 85,700 Square Feet New

Glacier View Junior High Addition – 23,000 Square Feet New

Walker High School Addition – 18,700 Square Feet New

New Elementary 24 – 103,250 Square Feet New

Replace Mt. View Elementary School – 74,500 Square Feet New

Replace Spinning Elementary – 61,350 Square Feet New

Replace Waller Road Elementary – 61,350 Square Feet New

+ 10% Bond Contingency

BOND FUNDING NEEDED



| ESTIMATED PROJECT COST |
|--|
| \$470,800,000 * Master Plan Build Out |
| \$125,265,000 |
| \$109,900,000 |
| \$23,380,000 |
| \$26,880,000 |
| \$122,350,000 |
| \$99,410,000 * Not included in 2021 CFAC |
| \$84,050,000 |
| \$84,050,000 |
| \$114,610,000 |
| \$1,260,693,500 |



State Match Funding



What is the School Construction **Assistance Program (SCAP)**

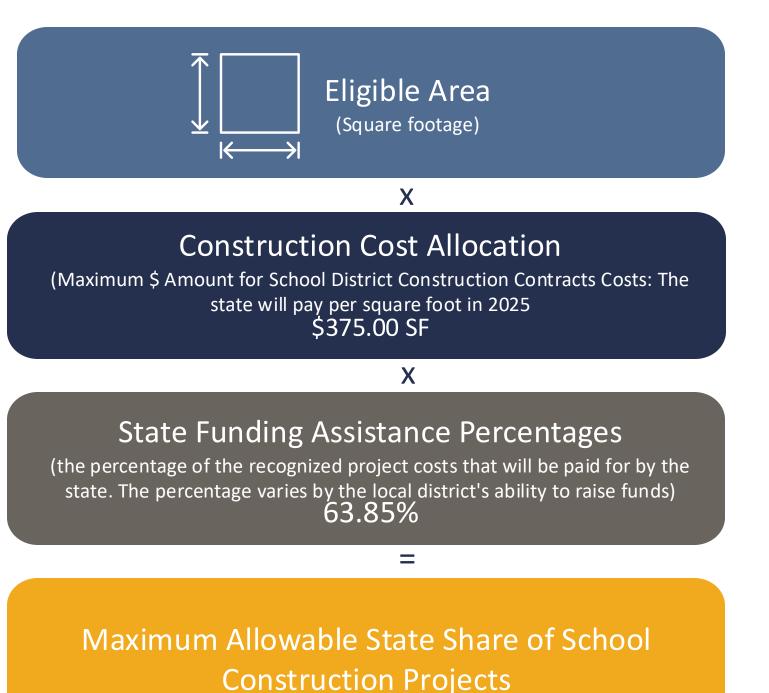
The School Construction Assistance Program (SCAP) provides funding assistance to school districts that are undertaking a major new construction or modernization project. Projects must meet eligibility requirements. School districts are responsible to secure local funding for construction projects.

If eligible, the State provides partial funding based on formulas, allowances, and costs related to certain aspects of a construction project called recognized project costs.



What is the School Construction Assistance Program (SCAP)

THE STATE MATCH FORMULA FOR **CONSTRUCTION PROJECTS (SCAP)**



HOW WE PARTNER WITH THE STATE TO PAY FOR SCHOOL CONSTRUCTION COSTS

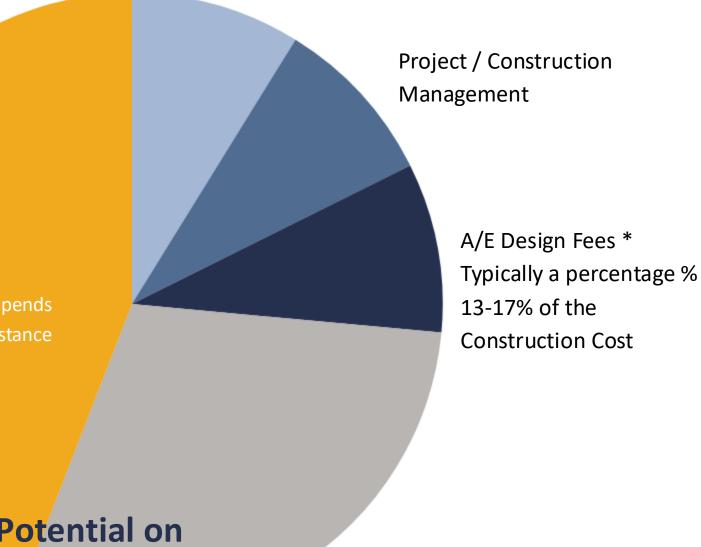
Construction Costs

Effective State Contribution Depends on Funding Assistance Percentages

State Match Funding Potential on the above 9 projects is estimated at \$133,710,000

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SCAP-Recognized Costs (State and Local)



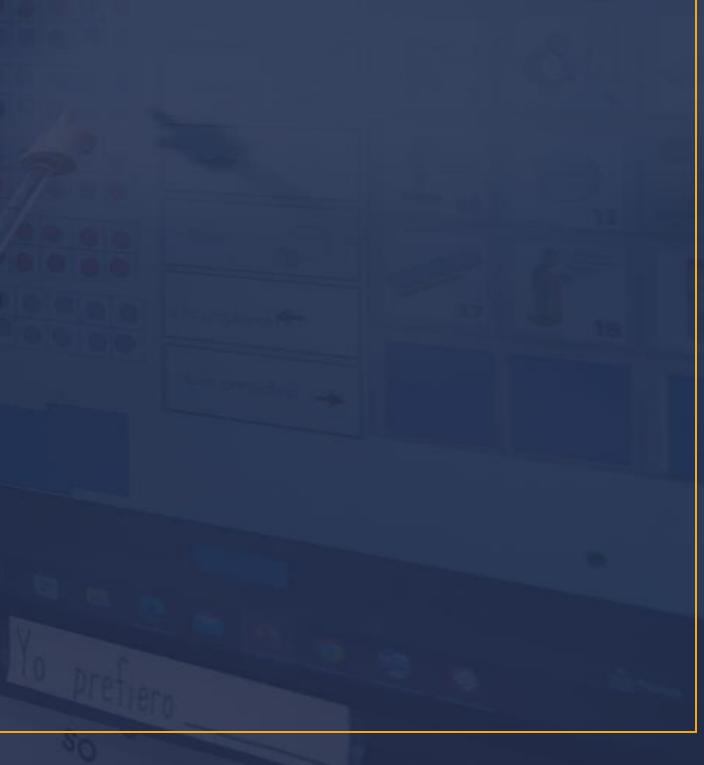
Non-Recognized Costs (Local Funds Only)



Break



Tax Rate Scenarios

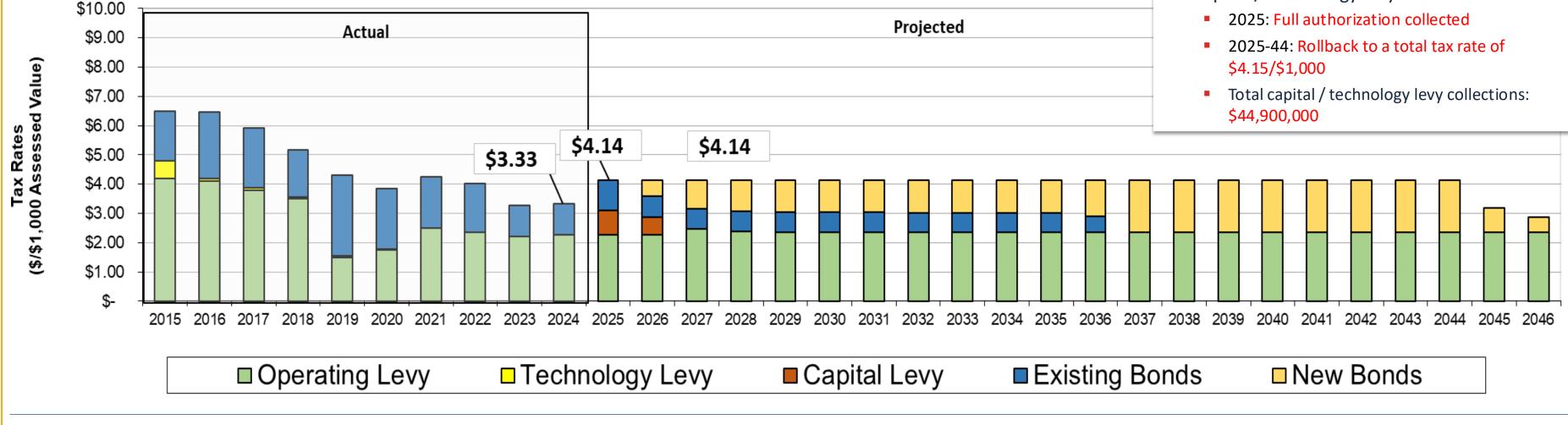


| Tax Rate Scenerios | | | |
|-----------------------|---------|---------|-----|
| | | 2 | |
| Bond | \$600M | \$650M | \$7 |
| Levy Roll Back | (\$82M) | (\$87M) | |
| Bond Balance | \$466M | \$506M | \$ |
| Levy Carry Forward | \$93M | \$88M | |
| Tax Rate | \$4.14 | \$4.14 | \$ |



Maintaining a Steady Rate

We aim to maintain a steady tax rate over the next 30 years which is unlikely to raise taxes for most homeowners, regardless of property value fluctuations. It would extend the voter-approved rate from February 2024 through the life of the bond.



Historic and Projected Property 1

| Tax Rates | \$800 million bond authorization, Spring 2025 Capital / technology levy |
|-----------|--|
| | 2025: Full authorization collected |
| | 2025-44: Rollback to a total tax rate of \$4.15/\$1,000 |
| | Total capital / technology levy collections: \$44,900,000 |



No Increase; Establish a Steady Rate

Our goal is to maintain the current tax rate which is unlikely to raise taxes for most homeowners, regardless of property value fluctuations. It would extend the voter-approved rate from February 2024 through the life of the bond.



Bond Advisory Committee | PuyallupSD.org/BAC

BUILD OR REPLACE **DECOMPOSED OF CONTRACT OF CONTRACT**

FEB. 13, 2025, SPECIAL ELECTION



What happens to the 2024 Capital Levy funds if voters approve a \$800M Bond?

February 2024

- Voters approved the 2024 Capital Levy
- We receive the first of two 2024
 Capital Levy collections authorized for 2025. Property owners will see an increase in their tax rate from \$3.33 to \$4.14.

February 2025

• Voter-approved **\$800 million** bond authorization, Feb. 11, 2025.

2025-2044

- \$130M of the Capital Levy is rolled into the Bond, keeping our tax rate at \$4.14.
- \$670,000,000* would be available for new construction in addition to our 906 levy projects.
- *10% bond contingency
- \$45M of the Capital Levy would Continue to be collected in 2025-2026



Upcoming Election Dates

| Election Date | Resolution Filing Date | Approximate Ballot Mailing Date ⁽¹⁾ | Certification Date |
|-------------------|-------------------------------|---|---------------------------|
| November 5, 2024 | August 6, 2024 | October 18, 2024 | November 26, 2024 |
| February 11, 2025 | December 13, 2024 | January 24, 2025 | February 21, 2025 |
| April 22, 2025 | February 21, 2025 | April 4, 2025 | May 2, 2025 |
| August 5, 2025 | May 2, 2025 | July 18, 2025 | August 19, 2025 |
| November 4, 2025 | August 5, 2025 | October 17, 2025 | November 25, 2025 |

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Piper | Sandler September 2024



The Benefits of Running a Bond in February 2025 and the Challenges of Waiting

Benefits: Feb. 11, 2025

- Approval would allow us to maintain our 2024 voter-approved \$4.14 tax rate for **21** years with 0% tax rate increase.
- State match funds (1049 form) would be based on our higher pre-pandemic 2019 enrollment numbers

Challenges: Future Dates

- ulletFebruary 2026.

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After February 2025 we'd need to advertise a **tax rate** increase to voters for any comparable bond measure run as debt continues to be paid down.

The District will run an **EP&O replacement levy** in

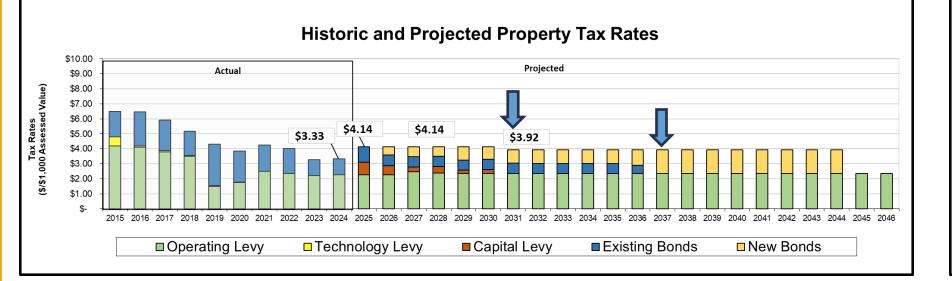
We could alternatively add to our Feb. 2026 ticket or run a second measure for a bond in Nov. 2026; asking voters to approve two measures in one year.

• After November 2026, state match funds (1049 form) will be based on our **current enrollment numbers**

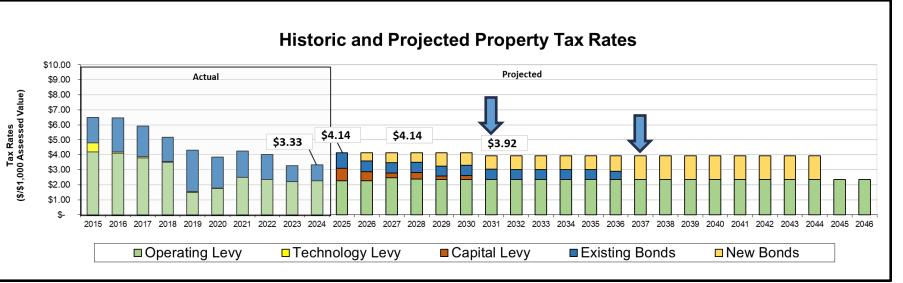


How Could the Price Impact Rates Long-term?

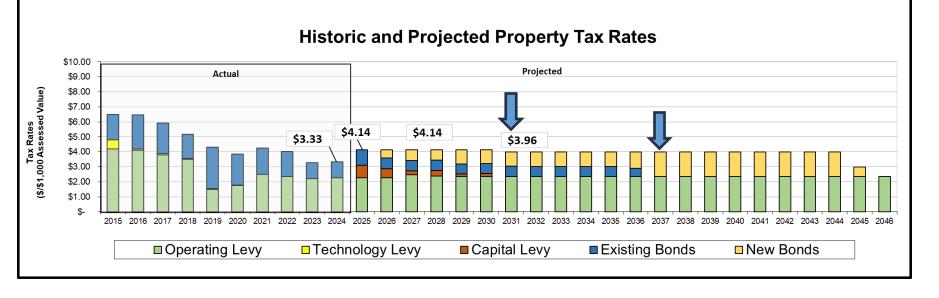
\$600M



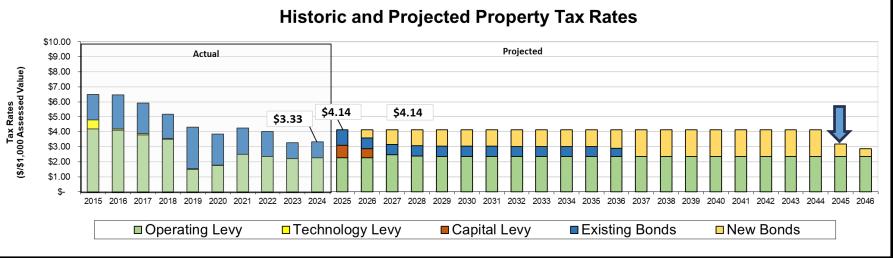
\$650M



\$700M



\$800M



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Identified drop-in tax rate. Possible levy or bond election.



Voters have approved \$639,730,000 in local school bonds Over the Last 26 years

| DATE | \$ AMOUNT | TYPE | Pass/Fail | % YES |
|------------|---------------|---|-----------|--------|
| Feb. 1988 | \$22,000,000 | Bonds (four elem. schools, sites, portable classrooms, other capital improvements) | Pass | 70.19% |
| May 1991 | \$49,810,000 | Bonds (elem., jhs, central kitchen, sites, modernize PHS, new Woodland, other capital improvements) | Pass | 63.00% |
| March 1997 | \$76,920,000 | Bonds (new high school & EJHS, remodel RHS & BJHS, other capital improvements) | Pass | 63.08% |
| Feb. 2004 | \$198,500,000 | Bonds (new jhs, two new elem. schools, remodel Aylen & Kalles, Meeker remodel, other capital improvements and technology) | Pass | 60.73% |
| Nov. 2015 | \$292,500,000 | <u>Bonds</u> (replace Firgrove, Northwood, and Sunrise elementary schools with larger elementary schools, build a new elementary school on 144th St. near 80th Ave., and remodel and expand Pope Elementary) In 2015, the balance of Capital Improvement Levy funds was rolled into the 2015 bond. | Pass | 68.26% |

If voters (60%) approve to maintain our current tax rate of \$4.14 for the next 21 years, we can invest \$800,000,000 in our local schools.



Citizens Facility Advisory Committee Recommendations



FOR OUR FUTURE

2021 Citizens Facilities Advisory Committee (CFAC) Report

Summary of recommendations:

- Address growth, aging facilities, safety and security, and improved programs at the high school level through a phased replacement and expansion of all comprehensive high schools to include athletic program upgrades. To fully address growth and condition improvements at this grade level, additional classrooms and **major** modernizations are needed at Walker High School as well.
- Address growth, aging facilities, safety and security, and improved programs at the elementary school level through a full replacement and expansion of Spinning and Waller Road elementary schools. In addition, the new **construction of "Elementary #24"** is recommended to address future growth.
- Address growth, aging facilities, safety and security, and improved programs at the junior high level through the expansion of Glacier View Junior High.

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School Capacity and Utilization Task Force Recommendations



FOR OUR FUTURE



The School Capacity and Utilization Task Force is recommissioned by the Board of Directors to provide continuous review and planning to make the most efficient use of existing sites and maximize educational opportunities for all students. It will consider updates to enrollment, demographic trends, and utilization and capacity of schools to maintain and update recommendations to the Board.

Recommended Action Within the Next Four Years



Waiver management should be considered to ensure sufficient capacity for resident students and programs



Requires further consideration by Task Force to mitigate forecasted capacity deficit



Impacted School



Schools

Lessie Evans Elementary (Region 2)Edgerton Elementary (Region 1)Fruitland Elementary (Region 3)Meeker Elementary (Region 3)Pope Elementary (Region 1)Puyallup High School (Region 3)

Emerald Ridge High School (Region 1) Glacier View Junior High (Region 1) Northwood Elementary (Region 3) Rogers High School (Region 2)

Ferrucci Junior High (Region 1) Mt. View Elementary (Region 3)

Northwood Elementary Recommendation

- Waiver Management at Northwood and Mt. View Elementary beginning in 2024-25, and;
- Relocate QUEST (3 classrooms) from Northwood Elementary to Mt. View Elementary in 2025-26.
 - **Option: Relocate Kindergarten Academy from Mt.** View to Northwood Elementary at the time QUEST is relocated.



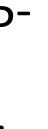




Glacier View Junior High Recommendation

- Waiver Management at Glacier View Junior High beginning as early as 2024-25, and;
- Commission a boundary review committee in 2025-26 to recommend at boundary change between Glacier View Junior High and Ferrucci Junior High for implementation in 2026-27.











Emerald Ridge High School Recommendation

- Waiver Management at ERHS beginning as early as 2024-25, <u>and</u>;
- Convert Project Areas to classrooms as early as 2026-27.

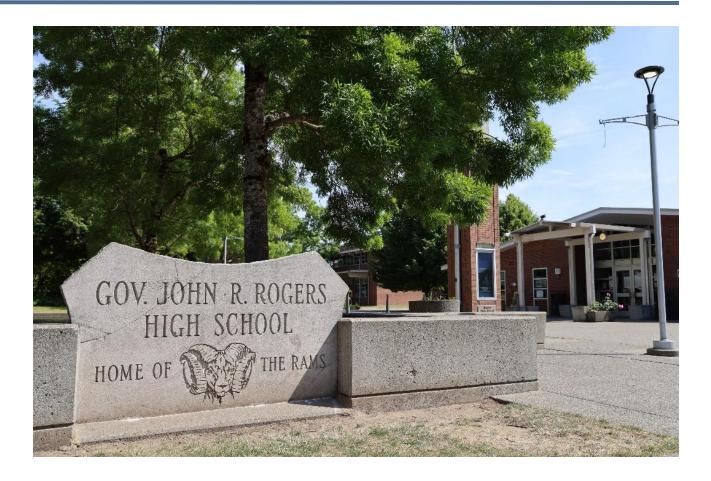




Rogers High School Recommendation

- Waiver Management at RHS beginning as early as 2024-25, <u>and</u>;
- Add up to three portable classrooms for the 2025-26 school year.





Other Task Force Recommendations

- Continue the School Capacity and Utilization Task Force as a standing committee per updated charter.









Upcoming Meetings

- Tuesday, October 29, 2024
 Kessler Center, 5-7PM
- Tuesday, January 28, 2025
 District Office, Mt. Tahoma Room, 5-7PM
- Tuesday, April 22, 2025
 District Office, Mt. Tahoma Room, 5-7PM





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Let's Review Your Questions

Thank you for submitting your questions! Let's take a moment to review and address them.

Bond Advisory Committee | **PuyallupSD.org/BAC**





Closing Survey

Your feedback is important as we move forward in shaping the future of our district. Please take a few moments to share your thoughts and insights from today's session.

Next Meeting: **Thursday, September 26** 5-7 p.m. Karsher Center, 309 4th Street NE

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OUR TEAM



Dr. Vincent Pecchia

Asst. Supt Operations and School Support



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