

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 21 BRADFORD HIGH SCHOOL

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,868	4,783	5,740	2,475,275
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,202	1,184	1,421	768,937
CONTRACTED INSTRUCTIONAL SERVICES	167	213	372	107,137
SCHOOL ADMINISTRATION	558	650	714	357,121
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	323	311	479	206,693
FOOD SERVICE	813	756	662	520,347
OPERATION AND MAINTENANCE OF PLANT	1,728	1,548	1,288	1,105,773
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	172	329	101,544
TOTAL SCHOOL COSTS	8,818	9,617	11,005	5,642,827

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,038	3,907	4,755	1,344,299

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	5,863	6,892	9,033	1,056,958	
CAREER EDUCATION PROGRAMS	4,321	5,497	4,665	74,018	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 51 STARKE ELEMENTARY SCHOOL

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,531	4,783	5,740	2,899,783
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,250	1,184	1,421	655,443
CONTRACTED INSTRUCTIONAL SERVICES	212	213	372	111,195
SCHOOL ADMINISTRATION	513	650	714	268,925
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	311	479	156,669
FOOD SERVICE	945	756	662	495,517
OPERATION AND MAINTENANCE OF PLANT	1,689	1,548	1,288	885,202
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	172	329	84,456
TOTAL SCHOOL COSTS	10,600	9,617	11,005	5,557,190

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	4,660	3,907	4,755	1,711,876

ESOL PROGRAM	5,732	5,220	5,740	13,756	
EXCEPTIONAL PROGRAMS	7,600	6,892	9,033	1,174,151	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 81 SOUTHSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,379	4,783	5,740	3,245,794
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,310	1,184	1,421	790,291
CONTRACTED INSTRUCTIONAL SERVICES	205	213	372	123,815
SCHOOL ADMINISTRATION	468	650	714	282,186
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	311	479	206,570
FOOD SERVICE	672	756	662	405,571
OPERATION AND MAINTENANCE OF PLANT	1,284	1,548	1,288	774,831
OTHER SCHOOL LEVEL SUPPORT SERVICES	186	172	329	112,380
TOTAL SCHOOL COSTS	9,846	9,617	11,005	5,941,438

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,348	3,907	4,755	1,937,346

ESOL PROGRAM	4,933	5,220	5,740	3,700	
EXCEPTIONAL PROGRAMS	8,307	6,892	9,033	1,304,748	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 121 RAINBOW CENTER

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	26,810	4,783	5,740	10,456
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2,487	1,184	1,421	970
CONTRACTED INSTRUCTIONAL SERVICES	395	213	372	154
SCHOOL ADMINISTRATION	77	650	714	30
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	115	311	479	45
FOOD SERVICE	0	756	662	0
OPERATION AND MAINTENANCE OF PLANT	2,115	1,548	1,288	825
OTHER SCHOOL LEVEL SUPPORT SERVICES	205	172	329	80
TOTAL SCHOOL COSTS	32,204	9,617	11,005	12,560

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
BASIC PROGRAMS	0	3,907	4,755	0

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	26,810	6,892	9,033	10,456	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 131 LAWTEY ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,529	4,783	5,740	1,411,463
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,184	1,184	1,421	302,305
CONTRACTED INSTRUCTIONAL SERVICES	213	213	372	54,396
SCHOOL ADMINISTRATION	731	650	714	186,705
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	354	311	479	90,255
FOOD SERVICE	878	756	662	224,228
OPERATION AND MAINTENANCE OF PLANT	1,376	1,548	1,288	351,392
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	172	329	29,602
TOTAL SCHOOL COSTS	10,381	9,617	11,005	2,650,346

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,044	3,907	4,755	984,043

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	7,101	6,892	9,033	427,420	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT: 4 BRADFORD

SCHOOL: 171 NORTH FLORIDA TECHNICAL COLLEGE

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,442	4,783	5,740	778,424
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,738	1,184	1,421	209,973
CONTRACTED INSTRUCTIONAL SERVICES	280	213	372	33,870
SCHOOL ADMINISTRATION	2,916	650	714	352,330
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	311	479	22,215
FOOD SERVICE	0	756	662	0
OPERATION AND MAINTENANCE OF PLANT	3,319	1,548	1,288	401,018
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	172	329	16,609
TOTAL SCHOOL COSTS	15,016	9,617	11,005	1,814,439

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,465	3,907	4,755	71,660

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	9,161	6,892	9,033	276,562	
CAREER EDUCATION PROGRAMS	5,767	5,497	4,665	430,202	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION  
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DISTRICT: 4 BRADFORD

SCHOOL: 172 BRADFORD MIDDLE SCHOOL

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,909	4,783	5,740	2,387,533
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	873	1,184	1,421	533,097
CONTRACTED INSTRUCTIONAL SERVICES	97	213	372	59,296
SCHOOL ADMINISTRATION	569	650	714	347,440
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	289	311	479	176,686
FOOD SERVICE	725	756	662	442,805
OPERATION AND MAINTENANCE OF PLANT	1,240	1,548	1,288	757,403
OTHER SCHOOL LEVEL SUPPORT SERVICES	209	172	329	127,756
TOTAL SCHOOL COSTS	7,911	9,617	11,005	4,832,016

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,223	3,907	4,755	1,400,370

ESOL PROGRAM	3,887	5,220	5,740	2,954	
EXCEPTIONAL PROGRAMS	5,606	6,892	9,033	984,209	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 7001 BRADFORD VIRTUAL INSTRUCTION PROGRAM

REVENUES -----	SCHOOL -----	%	DISTRICT -----	%	STATE -----	%
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	261	4,783	5,740	175
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,666	1,184	1,421	2,456
CONTRACTED INSTRUCTIONAL SERVICES	13,751	213	372	9,213
SCHOOL ADMINISTRATION	545	650	714	365
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	243	311	479	163
FOOD SERVICE	0	756	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,548	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	657	172	329	440
TOTAL SCHOOL COSTS	19,123	9,617	11,005	12,812

ADDITIONAL DETAIL INFORMATION -- K-12 -----	PER FULL-TIME SCHOOL -----	EQUIVALENT DISTRICT -----	STUDENT STATE -----	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,907	4,755	0

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	1,029	6,892	9,033	175	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
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DISTRICT: 4 BRADFORD

SCHOOL: 7004 BRADFORD VIRTUAL FRANCHISE WITH FLVS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6	4,783	5,740	33
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	287	1,184	1,421	1,581
CONTRACTED INSTRUCTIONAL SERVICES	13,577	213	372	74,807
SCHOOL ADMINISTRATION	67	650	714	369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	29	311	479	161
FOOD SERVICE	0	756	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,548	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	79	172	329	437
TOTAL SCHOOL COSTS	14,045	9,617	11,005	77,388

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,907	4,755	0

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	132	6,892	9,033	33	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 4 BRADFORD

SCHOOL: 7023 BRADFORD VIRTUAL INSTRUCTION PROGRAM (DISTRICT PROVIDED)

REVENUES -----	SCHOOL -----	% ---	DISTRICT -----	% ---	STATE -----	% ---
FEDERAL			10,573,068	28.10	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)			27,049,497	71.88	26,323,191,909	78.64
LOTTERY			0	0.00	0	0.00
PRIVATE			10,000	0.03	25,487,248	0.08
TOTAL			37,632,565	100.00	33,472,866,314	100.00

OPERATING COSTS -- K-12 -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	720	4,783	5,740	720
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5,869	1,184	1,421	5,869
CONTRACTED INSTRUCTIONAL SERVICES	14,960	213	372	14,960
SCHOOL ADMINISTRATION	369	650	714	369
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	311	479	183
FOOD SERVICE	0	756	662	0
OPERATION AND MAINTENANCE OF PLANT	0	1,548	1,288	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	474	172	329	474
TOTAL SCHOOL COSTS	22,575	9,617	11,005	22,575

ADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) -----	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS -----
BASIC PROGRAMS	0	3,907	4,755	0

ESOL PROGRAM	0	5,220	5,740	0	
EXCEPTIONAL PROGRAMS	720	6,892	9,033	720	
CAREER EDUCATION PROGRAMS	0	5,497	4,665	0	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS