

**BRISTOL WARREN REGIONAL SCHOOL COMMITTEE BUDGET
SUBCOMMITTEE MEETING
MINUTES**

Monday, February 27, 2023

A meeting of the Bristol Warren Regional School Budget Subcommittee was held on Monday, February 27, 2023. Chairperson Almeida called the meeting to order at approximately 9:00 a.m.

Present: Subcommittee: Jessica Almeida, Chairperson; Tara Thibaudeau, School Committee and Administration: Nicky Piper (arrived at 9:26) and Ana Riley, Superintendent of Schools

I. DISCUSSION

A. 2024 District Budget Proposal

Superintendent Riley answered questions that had been sent to her previously.

Ms. Thibaudeau requested the per pupil rates. Superintendent Riley responded that the local rate for both Bristol and Warren is \$12,169. The State calculates the combined state and local per pupil rates per town as \$14,545, Bristol and \$16,907, Warren.

No action was taken.

B. ESSER funds

Superintendent Riley noted that there is a \$1.4 million balance. She did not recommend using the funds for staffing, only for one-time purchases/expenses.

C. Transportation Budget details - No action was taken

D. Fund Balance

Superintendent Riley stated that there is \$3.58m (4%) available committed fund balance. No action was taken.

II. ADJOURNMENT

Chairperson Almeida adjourned the meeting at 10:13 am.

Jessica Almeida, Chair
Budget/Facilities Subcommittee

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