

2024/2025 ANNUAL BUDGET

Green Pines Elementary PTO

BUDGET

Sponsor: Grade Level Shirts	\$	4,000.00
Sponsor: Corporate	\$	4,000.00
Donations: GP Fall/Spring Parties, Field Day	\$	1,800.00
1st Day School Supply Kits	\$	680.00
GP Night at the Ballpark: STL Cardinals 9/11/2024	\$	7,000.00
Trunk or Treat	\$	1,500.00
Movie Night	\$	60.00
Trivia Night	\$	10,000.00
Pizza Bingo/Teacher Raffle	\$	1,000.00
Boosterthon	\$	17,000.00
STL City (repayment)	\$	5,000.00
Charitable Contributions (includes Benevity)	\$	1,500.00
Box Tops	\$	50.00
Restaurant Nights	\$	900.00
Bank Interest	\$	250.00
Gator Gear	\$	500.00
Concession Sales	\$	900.00
	\$	56,140.00

BUDGET

EXPENSES

PTO Operating Costs		
Rockwood Presidents Forum Dues	\$	75.00
Bank Services	\$	75.00
Communications	\$	140.00
Bond Insurance Dues	\$	300.00
Quickbooks	\$	80.00
Sams Club	\$	120.00
Misc:	\$	120.00
	\$	910.00
2024/2025 Carryover	\$	3,000.00
Student Services		
Sensory Library	\$	200.00
Character Education	\$	450.00
Fall & Spring Parties	\$	1,620.00
Grade Level Shirts (all school/faculty)	\$	5,200.00
SPARK	\$	100.00

Field Trips Bus (1 per grade)	\$	3,820.00
Field Day	\$	810.00
Recess Equipment	\$	200.00
Fifth Grade Gift	\$	200.00
Student Health & Hygiene	\$	80.00
Grade Level Enrichments (\$500/grade)	\$	3,500.00
Spelling Bee	\$	180.00
	\$	16,360.00
School Socials		
Trunk or Treat	\$	500.00
New Family Welcome	\$	300.00
GATOR GUYS BBQ Fall & Spring BBQ	\$	2,000.00
Bubble Bus	\$	500.00
Movie Night (Concessions)	\$	200.00
Movie Renewal Fee	\$	420.00
Trivia Night	\$	1,200.00
Pizza Bingo	\$	300.00
Food Truck Night	\$	300.00
	\$	5,720.00
Staff Appreciation		
Back to School Breakfast	\$	550.00
Staff Cardinals Tickets	\$	220.00
Spring Breakfast	\$	300.00
Coffee: Teacher's Lounge	\$	550.00
Snacks	\$	600.00
Fall Conference Dinner	\$	800.00
Spring Conference Dinner	\$	800.00
Teacher Appreciation Week	\$	1,100.00
Principal's Purse	\$	800.00
	\$	5,720.00
STL City CC (tickets, deposit)	\$	5,000.00
Gator Gear & Promo inventory	\$	500.00
Ice Cream	\$	350.00
STL Cardinals + shirts	\$	5,400.00
Teacher Fund	\$	4,100.00
PTO Wish List	\$	8,280.00
Beautification/Courtyard	\$	500.00
Rockwood: STEM	\$	300.00
	\$	56,140.00