

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Date Received
AUG 05 2024
Office of Accountability

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code: 670401040000

Project Number: 5884213845

Contract #:

Amendment #: 008

RECEIVED

SEP 03 2024

GRANTS FINANCE

Contact Person: D. Todd Campbell, Superintendent

Tel: 585-493-5450

E-mail Address: tcampbell@letchworth.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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SEP 09 2024

BY: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/30/24

Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 8/28/2024

Finance: 9/3/24
Logged

9/4/24
Approved

SUBTOTAL	EXPLANATION detail as required in FS-10 Budget	(Provide same)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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15 - Professional Salaries	reduce to reflect actual salaries			\$28,828
16 - Support Staff Salaries				
40 - Purchased Services	reduce to reflect actual costs			\$500
45 - Supplies & Materials	purchase up to 64 classroom NUC computers (\$771.00 each) and up to 41 interactive classroom touch screens with wireless module (\$1,610 each) using unused supply funds (\$25,970) and this increase	\$88,650		
46 - Travel Expenses				
80 - Employee Benefits	reduce to reflect actual benefits			\$59,322
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	88,650	(-) \$ 88,650
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 1,339,071		
	Proposed Amended Total:	\$ 1,339,071		