| Wayne Elementary School PTO | | | | |
|---|---|---|---|---|
| July '24 - June '25 Budget | | | | |
| (YTD Actuals Through 6/10/24) | | | | |
| | | | | |
| | | 2023-2024 | 2023-2024 | 2024-2025 |
| | | YTD | Budget | Budget |
| Administration & Other | | | | |
| | Bank Fees | 60 | 0 | |
| | Interest Income | 1,197 | 750 | $750 |
| | Discretionary | (150) | (275) | ($250) |
| | General Office / Supplies | (75) | (100) | ($300) |
| | Principal's Fund | 0 | (250) | ($250) |
| | Tax Prep | (995) | (925) | ($1,000) |
| | | | | |
| Total Administration & Other | | 37 | (800) | ($1,050) |
| | | | | |
| Community Building | | | | |
| | Appreciation | (3,566) | (4,050) | (3,900) |
| | Craft Night | 863 | 1,000 | $1,000 |
| | Family Picnic | (1,829) | (2,000) | ($2,000) |
| | Multicultural Committee | (1,714) | (3,500) | ($2,000) |
| | New Family Welcome | 0 | (100) | ($100) |
| | Parent Socials | (97) | (600) | ($600) |
| | Talent Show | (125) | 0 | ($200) |
| Total Community Building | | (6,468) | (9,250) | (7,800) |
| | | | | |
| Educational Enhancements | | | | |
| | General Educational Enhancements | (699) | (2,100) | (2,650) |
| | Community Service | (225) | (300) | ($300) |
| | Cultural Arts & Science/Tech Assemblies | (6,890) | (16,000) | ($15,000) |
| | Green Committee | (520) | (800) | ($550) |
| | Fifth Grade | (112) | (2,000) | ($2,000) |
| | Safeties & Ambassadors | (147) | (800) | ($800) |
| | Science Fair/ Arts Night | (191) | (100) | ($300) |
| | WES Teacher Grants | (2,127) | (3,000) | ($3,000) |
| | Art Goes to School | (140) | (200) | ($200) |
| | Radnor High School Scholarship Fund | | | ($2,000) |
| | Tshirts for all grades | (6,500) | (8,500) | ($7,000) |
| Total Educational Enhancements | | (17,551) | (33,800) | ($33,800) |
| | | | | |
| Fundraising | | | | |
| | Misc. Fundraising | 3,319 | 4,600 | 4,200 |
| | Directory | 2,000 | 2,000 | $2,000 |
| | Bingo Night | 1,421 | 1,500 | $1,500 |
| | Book Fair | 4,825 | 4,500 | $4,500 |
| | Fun Run/5k | 4,076 | 4,000 | $4,500 |
| | Trunk or Treat | 1,221 | 1,500 | $1,500 |
| | Plant Sale | 2,961 | 1,000 | $1,000 |
| | Pretzels | 5,719 | 6,000 | $6,500 |
| | Spring Fair | 21,023 | 18,350 | $16,450 |
| | WES Merchandise | 306 | 400 | $500 |
| Total Fundraising | | $46,871 | $43,850 | $42,650 |
| | | | | |
| **Total Net** | | **22,889** | **0** | **$0** |