

ESSER GRANT SPENDING UPDATE

September 9, 2024 - Board Meeting



SUMMARY OF ESSER GRANTS THROUGH AUG 2024

	ESSER #1 (Sept '22)	ESSER #2 (Sept '23)	ESSER #3 (Sept '24)
Allocation	\$324,575	\$1,458,824	\$2,950,778 (*LL \$590,156)
Spent to Date	\$324,575	\$1,458,824	\$2,664,799
Sub Total	Expended	Expended	\$285,979
Encumbered	-----	-----	\$285,979
Remains	Expended	Expended	\$0
Spending List	-----	-----	\$0
Remains/Undet.	Expended	Expended	\$0

SUMMARY OF ESSER GRANTS THROUGH AUG 2024

<i>ESSER 3B</i> (Sept '24)	SEL Student (30%)	SEL Staff (10%)	Reading (8%)	Other LL (52%)
Allocation	\$49,145	\$16,382	\$13,105	\$85,184
Spent to Date	\$49,145	\$8,581	\$13,105	\$84,639
Sub Total	\$0	\$7,801	\$0	\$545
Encumbered	\$0	\$7,801	\$0	\$545
Remains	\$0	\$0	\$0	\$0
Spending List	-----	-----	-----	-----
Remains/Undet.	\$0	\$0	\$0	\$0

SUMMARY OF ESSER GRANTS THROUGH AUG 2024

<i>ESSER 3B (Cont.)</i> <i>(Sept '24)</i>	After School	Summer School Enrichment
Allocation	\$32,763	\$32,763
Spent to Date	\$32,763	\$32,763
Sub Total	\$0	\$0
Encumbered	\$0	\$0
Remains	\$0	\$0
Spending List	-----	-----
Remains/Undet.	\$0	\$0