

## FY24 Non-Salary Allocation Formulas

ELEMENTARY and K-8		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student <sup>1</sup>	
New Kindergarten Units	\$1,360 per unit	
Custodial Supplies	\$6.00 per student	
Postage	\$0.10 per student	
Fine Arts Art Music P.E. Theatre / Drama Instrument Repair; Piano Tuning Instrument Replacement	\$5.00 per student \$2.50 per student \$0.75 per student \$1,500 per teacher \$500 per school; 150 per school \$3,500 per school	**K-8 Schools (based on total K-8 enrollment)  Tch Elem Drama; Job Code 52652 *The Conservatory - \$2K instrument repair Capital Fund – XXXX-3728-7410-564220-7488-CA08-000-SDPBC
Security for School Activities	\$15,000 per school	**K-8 schools - \$20,000 per school **K-12 schools - \$30,000 per school
First Aid Supplies	\$0.00 per student <sup>2</sup>	
MIDDLE		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student <sup>1</sup>	
Science	\$1,500 per school	
Fine Arts Art Music Theatre / Drama Instrument Repair; Piano Tuning Instrument Replacement	\$4,000 per school \$2,000 per school \$3,000 per teacher \$2,000 per school; \$150 per school \$20,000 per school	Tch Middle Drama; Job Code 52651 *The Conservatory - \$2K instrument repair Capital Fund – XXXX-3728-7410-564220-7488-CA08-000-SDPBC
Intramural Supplies	\$0.50 per student	
Custodial Supplies	\$6.00 per student	
Postage	\$0.10 per student	
Security for School Activities	\$30,000 per school	
Gender Equity	\$2,000 per school	**K-8 schools (up to \$2,000 per school; dependent on sports)
Middle School Course Recovery (MSCR)	\$25,000 per school	**K-8 schools; \$2,940 per school
First Aid Supplies	\$0.00 per student <sup>2</sup>	
HIGH		
Non-Salary	Allocation	Comments
Regular Allocation	\$15 per student <sup>1</sup>	
Science	\$3,000 per school	
Fine Arts Art Music Theatre / Drama Instrument Repair; Piano Tuning	\$4,000 per school \$2,500 per school \$3,000 per teacher \$2,500 per school; \$150 per school \$20,000 per school	Tch High Drama; Job Code 52650 *The Conservatory - \$2K instrument repair Capital Fund – XXXX-3728-7410-564220-7488-CA08-000-SDPBC
Custodial Supplies	\$6.00 per student	
Postage	\$1.75 per student	
Security for School Activities	\$45,000 per school	*Includes Pahoee Middle/Senior
Athletic Trainer	\$22,500 per school	Dreyfoos, Pahoee, and Village \$15,000 ea
Gender Equity	\$10,000 per school	
First Aid Supplies	\$0.00 per student <sup>2</sup>	
VOCATIONAL TEACHER		
Program Area	Allocation	Comments
Vocational grades 6-12	\$80 per student FTE	MS - function 5102 / program 3078, HS - function 5310 / program 0000

<sup>1</sup> Applies to all schools. Of this amount, at least \$5.00 per pupil must be expended from 5100 functions (5101 - 5103), account 551100.

<sup>2</sup> To be provided by the Health District.