



THE SCHOOL DISTRICT OF
PALM BEACH COUNTY, FL

HEATHER FREDERICK, CPA
CHIEF FINANCIAL OFFICER

MICHAEL J. BURKE
SUPERINTENDENT

CHIEF FINANCIAL OFFICE
3300 FOREST HILL BOULEVARD
A-306
WEST PALM BEACH, FL 33406

PHONE: 561-434-8584

WWW.PALMBEACHSCHOOLS.ORG

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Contact(s):

Lilian Jochem, 561-434-8274
LILIAN.JOCHEM@palmbeachschools.org

Action By:
December 08, 2023

TO: High School Principals

FROM: Heather Frederick, CPA / Chief Financial Officer

SUBJECT: **FY24 ADVANCED PLACEMENT (AP) / INTERNATIONAL BACCALAUREATE (IB) / ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION (AICE) FUNDING AND FY24 DUAL ENROLLMENT FUNDING**

FY24 AP/IB/AICE school budgets are now updated to reflect actual funding. The original allocation placed in each school budget in July reflected estimated funding based on FY22 student test results. The revised funding reflects actual FTE earned by students for the FY23 school year (see Attachment A).

AP/IB/AICE TEACHER BONUS

Bonuses continue to be earned at the rate of \$50 for each student scoring 3 or higher on an AP exam, 4 or higher on an IB exam, or E or above on an AICE exam. If the student is in a half-credit AICE course, then the bonus amount is \$25 for each student who receives a score of E or above on the AICE exam. Teachers with AP, IB, and AICE courses continue to be eligible for three separate bonuses.

Teachers at a D or F school that have at least one student scoring 3 or above (AP), 4 or above (IB), or E or above (AICE) earn an additional bonus of \$500. The additional bonus is \$250 if the qualifying exam is for a half-credit AICE course. School grade designations are based on the FY22 school year.

The AP/IB/AICE Teacher bonus payment will be included in the **December 8** payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts has been posted to each school's online budget folder. To access the folder, right-click on the Windows Start button, choose Explore then type: \\pbfinman\2024\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY24 AP/IB/AICE Teacher Bonuses.

AP/IB/AICE Coordinator Bonuses

Recent legislation allows for AICE coordinators to receive bonuses for successful AICE performance as defined by the District. This language is based on [Florida State Statute 1011.62](#) which allows IB coordinators to receive bonuses for successful IB performance. While not addressed explicitly, the District has decided to include AP coordinators in this performance bonus, to ensure equity across programs.

The District, in consultation with high school principals, has decided on the following distribution schedule:

- Eligible awards will be provided to AP/IB/AICE coordinators identified by the principal.
- Stipends will be distributed based on Diplomas/Capstone earned using the following scale:
 - 1-9 diplomas = \$25 per diploma earned
 - 10-49 diplomas = \$1,000 stipend
 - 50-149 diplomas = \$2,000 stipend
 - 50 and above diplomas = \$3,000 stipend
- All stipends will be paid from the school's 80% of AP/IB/AICE funds.
- Co-coordinators will split the stipends.
- Should one person be a coordinator for multiple programs, then they are eligible for stipends from each program.
 - Example: IB and AICE Coordinator are the same person, that person will be eligible for stipends for both programs based on the scale above (i.e. 50 AICE Diplomas and 25 IB Diplomas will earn that person a \$2,000 stipend for the 50 AICE Diplomas and \$1,000 stipend for the IB Diplomas for a total of a \$3,000 stipend).

To identify the staff member that should receive the Coordinator Bonus, the school principal must fill out this [form](#) no later than **December 8**.

The AP/IB/AICE Coordinator bonus payment will be included in the **December 22** payroll. **No action by the school is necessary, as the bonus checks will be generated by the Payroll Department and charged directly to each school's AP/IB/AICE budget in program 3065.**

The detailed list of bonus payouts will be posted to each school's online budget folder after receipt and review of the completed school form. To access the folder, right-click on the Windows Start button, choose Explore then type: \\pbfinman\2024\Budget\Schools in the address box that appears at the top of the page. Once in the school's folder, click on your school number to access the file labeled FY24 AP/IB/AICE Coordinator Bonuses.

Attachment A

Itemizes actual FTE earned for the FY23 school year and includes the AP/IB/AICE Teacher and Coordinator bonus amounts. FY24 AP/IB/AICE school budgets have been updated to reflect actual funding. Schools generating more than \$250,000 in AP/IB/AICE revenue receive 80% while schools generating less than \$250,000 in AP/IB/AICE revenue receive 100% AP/AICE and 80% IB.

Charter Schools

The District will issue a check to each charter school for AP/IB/AICE funding earned. Each charter school is responsible for payment of bonuses to their teachers and coordinators (if applicable), as required by Statute.

FY24 DUAL ENROLLMENT FUNDING

Recent legislation stipulates each school district shall allocate at least 50% of the funds received from the dual enrollment FTE funding to the schools that generated the funds to support student academic guidance and post secondary readiness. FY24 Dual Enrollment school budgets are now updated to reflect actual funding. The funding reflects actual FTE earned by students for the FY23 school year (see Attachment B).

Dual Enrollment FTE

- For students enrolled in an early college program pursuant to [Florida State Statute 1007.273](#), a value of 0.16 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A" or better;
- For students who are not enrolled in an early college program, a value of 0.08 full-time equivalent student membership shall be calculated for each student who completes a general education core course through the dual enrollment program with a grade of "A";
- In addition, a value of 0.3 full-time equivalent student membership shall be calculated for any student who receives an associate degree through the dual enrollment program with a 3.0 grade point average or better.

Attachment B - Itemizes FTE earned for the FY23 school year. Funding is calculated using the base student allocation set by the state.

Charter Schools - The District will issue a check to each charter school for funding earned.

Attachments

Approved: 
Michael J. Burke, Superintendent

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
DUAL ENROLLMENT FTE AND FUNDING
Fund 1000, Function 5150, Account 551100, Program 3265

Attachment B

		2022-23 FTE Information		
		Total		
Dept	District High Schools	Dual Enroll FTE	Revenue (@ \$4,688.38* BSA incld DCD	Total Allocation (50%)
0862	Atlantic	1.84	\$ 8,627	\$ 4,313
0395	AW Dreyfoos	10.40	48,759	24,380
0961	Boca Raton	6.40	30,006	15,003
2361	Boynton Beach	2.72	12,752	6,376
0581	Forest Hill	9.52	44,633	22,317
2301	Glades Central	1.12	5,251	2,625
1361	John I. Leonard	17.36	81,390	40,695
0081	Jupiter	25.52	119,647	59,824
0691	Lake Worth	3.52	16,503	8,252
2181	Olympic Heights	13.84	64,887	32,444
1771	Pahokee	2.64	12,377	6,189
2631	Palm Beach Central	10.08	47,259	23,629
1371	Palm Beach Gardens	5.68	26,630	13,315
1851	Palm Beach Lakes	4.40	20,629	10,314
7004	Palm Beach Virtual Instr Prog	3.36	15,753	7,876
2001	Park Vista	7.44	34,882	17,441
2331	Royal Palm Beach	5.92	27,755	13,878
1611	Santaluces	8.56	40,133	20,066
3861	Seminole Ridge	23.84	111,771	55,885
1681	Spanish River	9.20	43,133	21,567
0151	Suncoast	3.68	17,253	8,627
2811	Village Academy (9-12)	0.16	750	375
2191	Wellington	10.64	49,884	24,942
3251	West Boca Raton	10.88	51,010	25,505
2201	William T. Dwyer	9.52	44,633	22,317
Total (District High Schools):		208.24	\$ 976,308	\$ 488,155

** BSA excludes categoricals (Classroom Teacher and Other Instructional Personnel Salary Increase, Instructional Materials Allocation, Reading Instruction Allocation, and the Teachers Classroom Supply Allocation).*

		2022-23 FTE Information		
		Total		
Dept	Charter High Schools	Dual Enroll FTE	Revenue (@ \$5,366.91 BSA incld DCD	Total Allocation (100% pass through)
3396	G-STAR School of the Arts	-	\$ -	\$ -
1461	Inlet Grove	10.72	57,533	57,533
3924	Palm Beach Maritime	0.72	3,864	3,864
4111	SLAM Academy	0.88	4,723	4,723
4103	SLAM Boca	8.24	44,223	44,223
4013	Somerset Academy Canyon	11.60	62,256	62,256
1571	South Tech	3.76	20,180	20,180
Total (Charter High Schools):		35.92	\$ 192,779	\$ 192,779
Total (All Schools):		244.16	\$ 1,169,088	\$ 680,934

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
EARLY GRADUATION AND DUAL ENROLLMENT FTE AND FUNDING

Fund 1000, Function 5150, Account 539700, Program 3165

		2022-23 FTE Information		
		Early Grad FTE	Total Revenue (@ \$5,366.91 BSA incld DCD	Total Allocation (100% pass through)
Dept	Charter High Schools			
3396	G-STAR School of the Arts	0.25	\$ 1,342	\$ 1,342
1461	Inlet Grove	0.00	-	-
3924	Palm Beach Maritime	1.00	5,367	5,367
4103	SLAM Boca	1.00	5,367	5,367
4013	Somerset Academy Canyon	0.50	2,683	2,683
2521	Ed Venture	0.50	2,683	2,683
3398	Everglades Prep	3.25	17,442	17,442
4081	Florida Futures - North	0.00	-	-
3971	Palm Beach Preparatory Academy	1.00	5,367	5,367
4111	SLAM Boca	2.00	10,734	10,734
3401	Quantum HS	1.00	5,367	5,367
3421	Worthington HS	0.25	1,342	1,342
Total (Charter High Schools):		10.75	\$ 57,694	\$ 57,694

Fund 1000, Function 5150, Account 539700, Program 3265

		2022-23 FTE Information		
		Dual Enroll FTE	Total Revenue (@ \$5,366.91 BSA incld DCD	Total Allocation (100% pass through)
Dept	Charter High Schools			
3396	G-STAR School of the Arts	-	\$ -	\$ -
1461	Inlet Grove	10.72	57,533	57,533
3924	Palm Beach Maritime	0.72	3,864	3,864
4111	SLAM Academy	0.88	4,723	4,723
4103	SLAM Boca	8.24	44,223	44,223
4013	Somerset Academy Canyon	11.60	62,256	62,256
1571	South Tech	3.76	20,180	20,180
Total (Charter High Schools):		35.92	\$ 192,779	\$ 192,779
Total Early Grad and Dual Enroll		46.67	\$ 250,474	\$ 250,474