

Construction Project Updates
September 2024

Presenter – Triton Construction Company

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Construction Updates

HVAC and Filtration Upgrades:

- White Plains High School
- Highland Middle School
- Eastview Middle School
- Church Street Elementary School
- George Washington Elementary School
- Ridgeway Elementary School
- Mamaroneck Avenue Elementary School

Ongoing Construction:

- HS Field 12 & High School Track
- High School Ceilings & Lighting
- George Washington Toilet Rooms
- Dammann House Demolition

In Design:

- Rochambeau Alterations & HVAC
- Ed. House Electric Service Upgrade
- HS Interior Alterations and Accessibility Improvements

Pre-Construction:

- High School Addition
- Interior Renovations at Multiple Buildings (Phase 2 & Phase 3, combined)

HVAC & Filtration Projects

- (5) Projects are substantially complete: Church Street, George Washington, Eastview, Highlands & High School
- Certain building have additional scope scheduled (as reflected in the change orders that are being processed):
  - High School D-Wing (Music Suites)
  - Church Street rooms 117, 118 & 120
  - George Washington, (6) additional classrooms
- Commissioning in process at all buildings
- Communication between equipment & BMS continue to be addressed. A long list of issues that presented themselves has been greatly reduced.
- At Highlands MS, all systems are installed but turnover is still pending due to supply-chain issue on switchgear. Currently scheduled to ship 10/7/24.

HVAC & Filtration Projects

- (2) Projects are under construction: Ridgeway ES & Mamaroneck Avenue ES
- Ridgeway ES:
  - Mechanical & electrical installations complete; controls wiring in progress
  - Re-routing of electrical conduit to roof resulted in Change Order
  - Switchgear delivery scheduled for 1/2025; final turnover likely summer 2025 due to equipment location and logistics of installation
- Mamaroneck Avenue ES:
  - Mechanical & electrical installations nearing completion, controls wiring in progress
  - Switchgear delivery scheduled for end-of-year; however, work can continue as the new switchgear location differs from the existing

On-Going Construction

HS Field 12 & Track:

- Field 12 Complete
- Track undergoing linework and finishing touches





On-Going Construction

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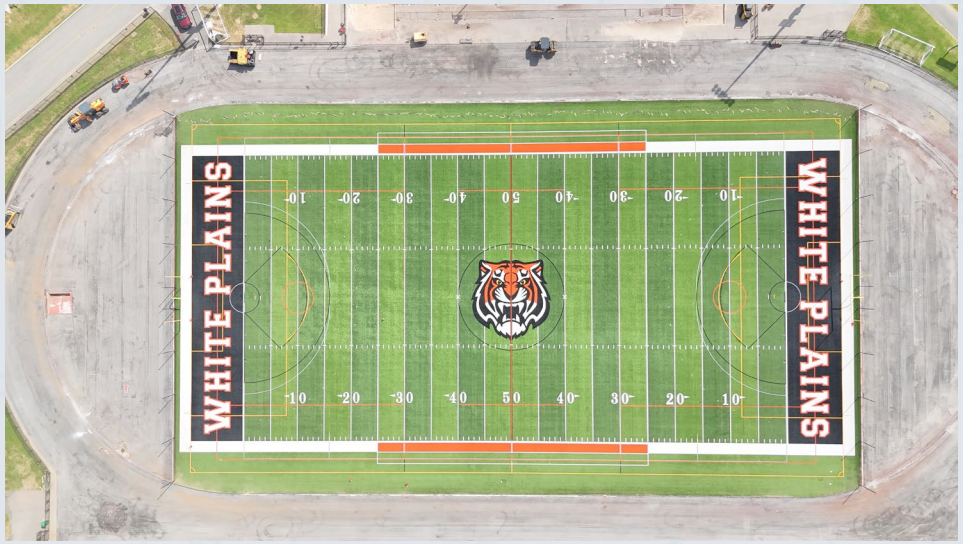
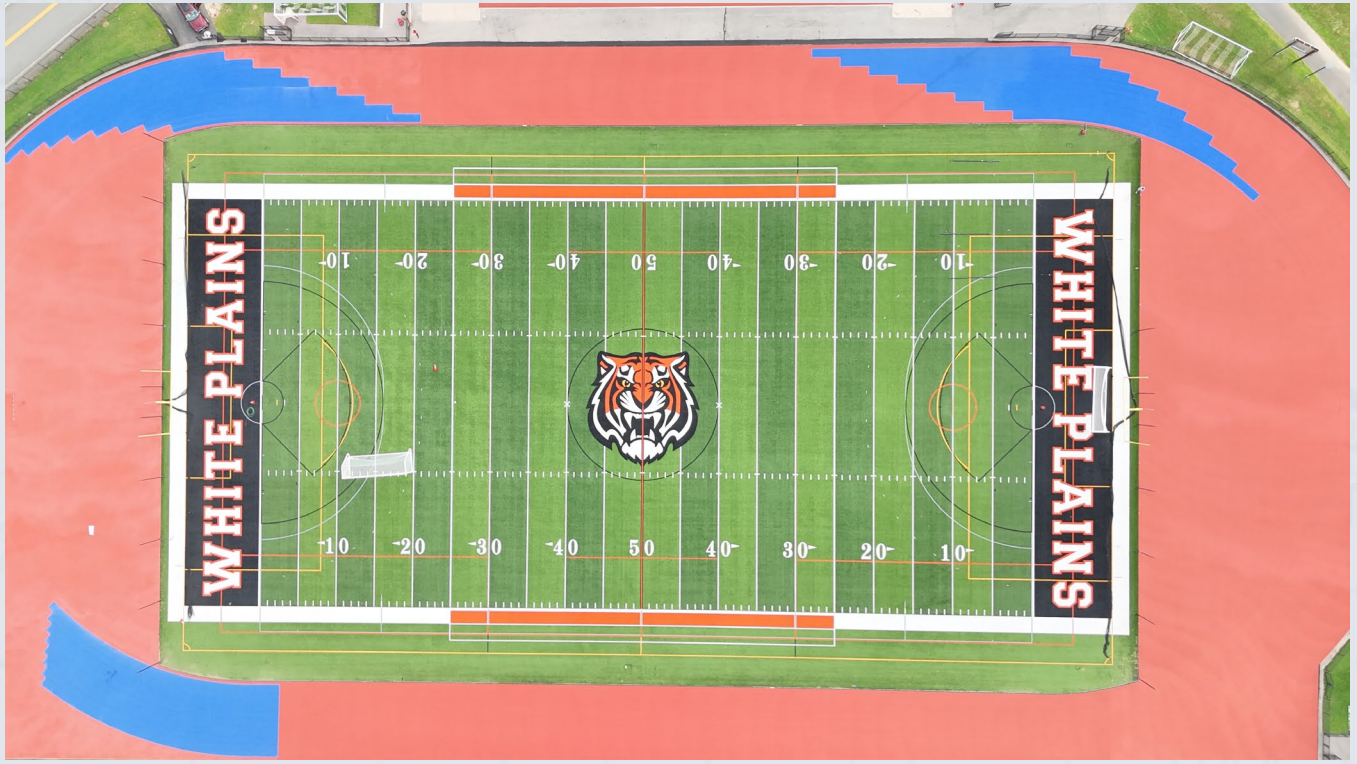
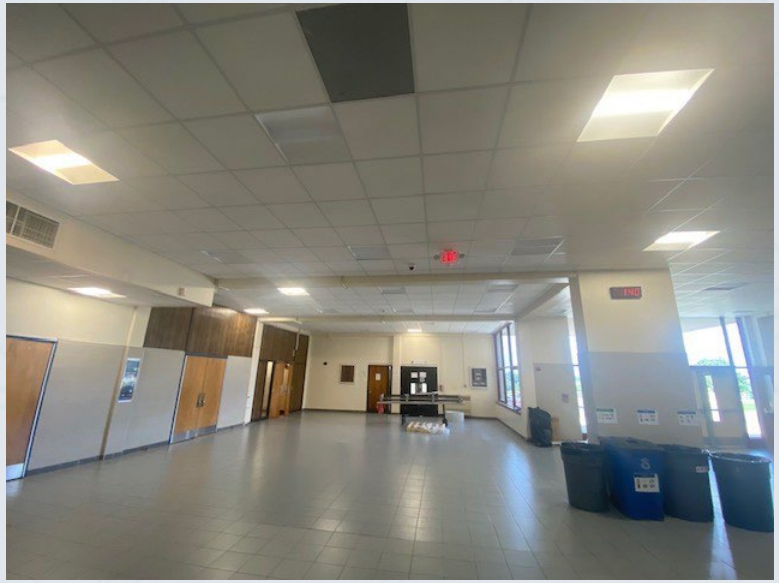




On-Going Construction

HS Ceiling & Lighting:

- Construction work continued through the summer
- Project nearing substantial completion





On-Going Construction

GW Toilet Rooms:

- Construction took place over the summer
- Project substantially complete





On-Going Construction

Dammann House Demo:

- Demolition Complete
- Construction Fence coordinated to remain in-place for construction of new HS addition







Design / Pre-Construction

High School Addition:

- Under NYSED Review, received architectural approval. Anticipating remaining SED approval ~ October-2024.
- Received preliminary review and Building Aid Unit (BAU) evaluation. The BAU's as evaluated by SED were lower than estimated. There are ongoing discussions with SED regarding the BAU's.

High School Interior Alts:

- Air Handlers, Project Lead the Way, ADA Improvements, Security Improvements, Corridor Widening @ 30%

Rochambeau Alterations:

- Design Progress @ 95%
- Submission to NYSED by 9/15

Design / Pre-Construction

Phase 2 & 3 Interior Alterations:

- Church Street ES: Corridors, Cafeteria & Front Entrance Upgrades
- George Washington ES: Cafeteria Upgrades
- Mamaroneck Avenue ES: Roofing, Library and Music Room Upgrades
- Ridgeway ES: Library & Cafeteria Upgrades

All projects are filed and under review by NYSED. Anticipating pre-construction and bid work through the winter of 24-25 and prepping for summer 2025 Construction.

H2M architects + engineers
practical approach. creative results.

TRITON CONSTRUCTION

Design / Pre-Construction

White Plains Public Schools WP REAL LIFE LEARNING

SED APPROVAL TRACKING SHEET

	SED SUBMISSION	SED REVIEW - 3 TO 4 MONTHS			SED APPROVAL - ~~6 MONTHS~~ 7-8 MONTHS			COMPLETION DATE
		SED APPROVAL	BID & AWARD	START OF WORK	SED APPROVAL	BID & AWARD	START OF WORK	
RENOVATION PROJECTS - PHASE 2								
George Washington ES								
Gym Ventilation	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Cafeteria & Kitchen Upgrades	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Church Street ES								
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Cafeteria & Kitchen Upgrades	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Cafeteria Window Replacement	06/15/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Corridor Renovation	06/15/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
New Front Door Entrance	06/15/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Mamroneck ES								
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Roof Re-Coating	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Corridor Renovation	06/15/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Music Room (ADA)	06/15/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
Ridgeway ES								
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	10/01/24	12/15/25	02/01/25	08/25/25
WP HIGH SCHOOL ADDITION	04/01/24	08/01/24	10/01/24	10/15/24	10/30/24	02/01/25	02/15/25	10/15/26
RENOVATION PROJECTS - PHASE 3								
WP High School								
Air Handler & Ventilation	10/15/24	01/15/25	03/15/25	04/01/25	03/01/25	06/01/25	06/15/25	10/01/25
Elevator at 'E' Wing	10/15/24	01/15/25	03/15/25	04/01/25	03/01/25	06/01/25	06/15/25	10/01/25
Project Lead the Way	10/15/24	01/15/25	03/15/25	04/01/25	03/01/25	06/01/25	06/15/25	10/01/25
ROCHAMBEAU RENOVATION	9/15/24	1/15/25	4/15/25	5/1/25	3/1/25	6/1/25	6/15/25	9/1/26

Budget Information: Open Projects

Allowance Use:

Project	Original Allowance	Utilized to Date	Remaining Allowance
Highlands UV	$0.00	$0.00	$0.00
High School UV	$80,000	$75,639	$4,361
George Washington UV	$80,000	$80,000	$0.00
Eastview UV	$120,000	$55,002	$64,998
Church Street UV	$0.00	$0.00	$0.00
Ridgeway HVAC	$120,000	$54,359	$65,641
Mamaroneck HVAC	$120,000	$66,551	$53,449
HS Field & Reno's	$300,000	$162,548	$142,452
Total	**$820,000**	**$489,099**	**$330,901**

Budget Information: Open Projects

Change Orders:

Project	Original Contract(s)	Total CO's to date	New Contract Amount	CO % of Original Contract
Highlands UV	$6,979,450	$25,881.84	$7,005,331.84	
High School UV	$3,977,678	$404,271.83	$4,381,949.83	
George Washington UV	$1,875,243.00	$168,585	$2,043,828	
Eastview UV	$3,315,750	(-$64,998.40)	$3,250,751.60	
Church Street UV	$1,083,213	$18,840	$1,102,053	
Ridgeway HVAC	$2,733,860	$63,166	$2,796,976	
Mamaroneck HVAC	$3,628,375	$0.00	$3,628,375	
HS Field & Reno's	$6,017,096	(-$24,174)	$5,992,922	
Total	**$29,610,665**	**$566,814.27**	**$30,202,187.27**	**1.91%**

Bond Financing Update

- Pre-referendum estimate targeted the first borrowing to occur in July 2025
- The team is currently monitoring the project timeline(s) with SED approvals pending as well as Triton's cash flow estimates
- Current plan is to issue bond financing following receipt of the awarded schedule of values, with the timing and amount of the borrowing that's in the best interest of the district
- Current estimate would be an early 2025 first borrowing

Thank you! Any questions?

