

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	120,612.04	-	-	120,612.04
State Revenue	2,199,947.12	-	-	2,199,947.12
Local Revenue	12,630,859.06	-	716.89	12,630,142.17
Transfers In	1,462,065.75	-	-	1,462,065.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,413,483.97	-	716.89	16,412,767.08
Fund Balance (7/1/2023)	1,099,405.44	-	-	1,099,405.44
	-			
Total Revenue, Other Financing Sources & Fund Balance	17,512,889.41	-	716.89	17,512,172.52

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	2,966,281.56	-	-	2,966,281.56
-200	1,089,966.47	-	-	1,089,966.47
-300	4,188,034.32	-	-	4,188,034.32
-400	1,065.17	-	-	1,065.17
-500	218,076.90	-	-	218,076.90
-600	13,778.39	-	-	13,778.39
-700	482,526.04	-	-	482,526.04
Total	8,959,728.85	-	-	8,959,728.85
6100-100	294,966.99	-	-	294,966.99
-200	93,413.55	-	-	93,413.55
-300	105,610.66	-	-	105,610.66
-400		-	-	
-500	74.98	-	-	74.98
-600	-	-	-	-
-700	-	-	-	-
Total	494,066.18	-	-	494,066.18
6200-100	80,389.82	-	-	80,389.82
-200	36,690.67	-	-	36,690.67
-300	4,247.62	-	-	4,247.62
-400		-	-	
-500		-	-	
-600	5,766.33	-	-	5,766.33
-700	-	-	-	-
Total	127,094.44	-	-	127,094.44
6300-100	251,794.18	-	-	251,794.18
-200	80,809.63	-	-	80,809.63
-300		-	-	
-400		-	-	
-500	42.20	-	-	42.20
-600	-	-	-	-
-700	-	-	-	-
Total	332,646.01	-	-	332,646.01

APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	120,612.04	-	-	120,612.04
State Revenue	2,199,947.12	-	-	2,199,947.12
Local Revenue	12,630,859.06	-	716.89	12,630,142.17
Transfers In	1,462,065.75	-	-	1,462,065.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,413,483.97	-	716.89	16,412,767.08
Fund Balance (7/1/2023)	1,099,405.44	-	-	1,099,405.44
	-			
Total Revenue, Other Financing Sources & Fund Balance	17,512,889.41	-	716.89	17,512,172.52

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	4,889.48	-	-	4,889.48
-200	463.18	-	-	463.18
-300	47,884.72	-	-	47,884.72
-400		-	-	
-500	780.00	-	-	780.00
-600		-	-	
-700	1,975.35	-	-	1,975.35
Total	55,992.73	-	-	55,992.73
6500-100	-	-	-	-
-200	-	-	-	-
-300	105,277.20	-	-	105,277.20
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	105,277.20	-	-	105,277.20
7100-100	157,275.00	-	-	157,275.00
-200	129,768.43	-	-	129,768.43
-300	131,811.24	-	-	131,811.24
-400		-	-	
-500		-	-	
-600		-	-	
-700	76,102.23	-	-	76,102.23
Total	494,956.90	-	-	494,956.90
7200-100	178,851.46	-	-	178,851.46
-200	101,310.92	-	-	101,310.92
-300		681.57	-	681.57
-400		-	-	
-500	104.49	-	-	104.49
-600		-	-	
-700	13,584.08	-	-	13,584.08
Total	293,850.95	681.57	-	294,532.52

**APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	120,612.04	-	-	120,612.04
State Revenue	2,199,947.12	-	-	2,199,947.12
Local Revenue	12,630,859.06	-	716.89	12,630,142.17
Transfers In	1,462,065.75	-	-	1,462,065.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,413,483.97	-	716.89	16,412,767.08
Fund Balance (7/1/2023)	1,099,405.44	-	-	1,099,405.44
	-			
Total Revenue, Other Financing Sources & Fund Balance	17,512,889.41	-	716.89	17,512,172.52

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	634,173.68	-	-	634,173.68
-200	213,975.68	-	-	213,975.68
-300	-	-	-	-
-400	-	-	-	-
-500	896.27	-	-	896.27
-600	-	-	-	-
-700	-	-	-	-
Total	849,045.63	-	-	849,045.63
7400-600	216,152.00	-	-	216,152.00
Total	216,152.00	-	-	216,152.00
7500-100	240,808.03	-	-	240,808.03
-200	84,873.00	-	-	84,873.00
-300	11,269.00	-	-	11,269.00
-400	-	-	-	-
-500	3,615.71	-	-	3,615.71
-600	-	-	-	-
-700	23,875.82	-	-	23,875.82
Total	364,441.56	-	-	364,441.56
7700-100	272,666.43	-	-	272,666.43
-200	93,615.98	-	-	93,615.98
-300	91,837.01	-	-	91,837.01
-400	-	-	-	-
-500	1,809.82	-	-	1,809.82
-600	179.00	-	-	179.00
-700	52,983.57	-	-	52,983.57
Total	513,091.81	-	-	513,091.81
7800-100	387,361.32	-	-	387,361.32
-200	174,545.63	-	-	174,545.63
-300	108,330.75	-	-	108,330.75
-400	80,770.07	-	-	80,770.07
-500	37,282.45	-	-	37,282.45
-600	-	-	-	-
-700	23,618.70	-	-	23,618.70
Total	811,908.92	-	-	811,908.92

APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	120,612.04	-	-	120,612.04
State Revenue	2,199,947.12	-	-	2,199,947.12
Local Revenue	12,630,859.06	-	716.89	12,630,142.17
Transfers In	1,462,065.75	-	-	1,462,065.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,413,483.97	-	716.89	16,412,767.08
Fund Balance (7/1/2023)	1,099,405.44	-	-	1,099,405.44
	-			
Total Revenue, Other Financing Sources & Fund Balance	17,512,889.41	-	716.89	17,512,172.52

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	293,018.43	-	118.05	292,900.38
-200	134,718.87	-	23.78	134,695.09
-300	692,059.03	-	-	692,059.03
-400	478,340.67	-	-	478,340.67
-500	30,498.51	-	-	30,498.51
-600	15,849.97	-	-	15,849.97
-700	40.80	-	-	40.80
Total	1,644,526.28	-	141.83	1,644,384.45
8100-100	218,673.95	-	-	218,673.95
-200	91,191.41	-	-	91,191.41
-300	96,127.33	-	-	96,127.33
-400	5,577.99	-	-	5,577.99
-500	43,139.43	-	-	43,139.43
-600	-	-	-	-
-700	119.87	-	-	119.87
Total	471,453.99	-	-	454,829.98
8200-100	-	-	-	-
-200	-	-	-	-
-300	50,888.50	-	-	50,888.50
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	50,888.50	-	-	50,888.50

Total Appropriations	15,785,121.95	681.57	141.83	15,769,037.68
-----------------------------	----------------------	---------------	---------------	----------------------

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
		-	-	
Total Other Financing Uses	-	-	-	-

APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	120,612.04	-	-	120,612.04
State Revenue	2,199,947.12	-	-	2,199,947.12
Local Revenue	12,630,859.06	-	716.89	12,630,142.17
Transfers In	1,462,065.75	-	-	1,462,065.75
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	16,413,483.97	-	716.89	16,412,767.08
Fund Balance (7/1/2023)	1,099,405.44	-	-	1,099,405.44
	-			
Total Revenue, Other Financing Sources & Fund Balance	17,512,889.41	-	716.89	17,512,172.52

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2024)	157,655.13	-	-	157,655.13
Reserved Fund Balance (6/30/2024)	179,076.54	-	-	179,076.54
Unreserved Fund Balance (6/30/2024)	1,407,659.80	-	1,256.63	1,406,403.17
Ending Fund Balance (6/30/2024)	1,727,767.46	(681.57)	575.06	1,743,134.84

Unreserved Fund Balance %	10.47%			10.46%
----------------------------------	---------------	--	--	---------------

Total Appropriations, Other Financing Uses and Fund Balance	17,512,889.41	-	716.89	17,512,172.52
--	----------------------	----------	---------------	----------------------

**APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.50	-	-	1.50
Other Financing Sources		-	-	
Total Rev and Financing Sources	306,001.50	-	-	306,001.50
Reserved Fund Balance (7/1/23)	-	-	-	-
Unreserved Fund Balance (7/1/23)	26.83	-	-	26.83
Total Revenue, Other Financing Sources & Fund Balance	306,028.33	-	-	306,028.33

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/24)	-	-	-	-
Unreserved Fund Balance (6/30/24)	28.33	-	-	28.33
Ending Fund Balance (6/30/24)	28.33		-	28.33

Total Appropriations, Other Financing Uses and Fund Balance	306,028.33	-	-	306,028.33
--	-------------------	----------	----------	-------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	5.33	-	-	5.33
Transfers In	100,093.16	-	-	100,093.16
Other Financing Sources		-	-	
Total Rev and Financing Sources	100,098.49	-	-	100,098.49
Reserved Fund Balance (7/1/23)	1,063.38	-	-	1,063.38
Unreserved Fund Balance (7/1/23)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	101,161.87	-	-	101,161.87

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	79,891.21	-	-	79,891.21
-720	20,201.95	-	-	20,201.95
Total	100,093.16	-	-	100,093.16
Total Appropriations	100,093.16	-	-	100,093.16

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/24)	1,068.71	-	-	1,068.71
Unreserved Fund Balance (6/30/24)		-	-	
Ending Fund Balance (6/30/24)	1,068.71	-	-	1,068.71

Total Appropriations, Other Financing Uses and Fund Balance	101,161.87	-	-	101,161.87
--	-------------------	----------	----------	-------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	200,432.00	-	-	200,432.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	200,432.00	-	-	200,432.00
Reserved Fund Balance (7/1/23)	-	-	-	-
Unreserved Fund Balance (7/1/23)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	200,432.00	-	-	200,432.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	200,432.00	-	-	200,432.00
Total Other Financing Uses	200,432.00	-	-	200,432.00
Reserved Fund Balance (6/30/24)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/24)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	200,432.00	-	-	200,432.00

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,433.84	542.69	-	45,976.53
Local Revenue	8,347.66	-	-	8,347.66
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	53,781.50	542.69	-	54,324.19
Reserved Fund Balance (7/1/23)	387,978.81	-	-	387,978.81
Unreserved Fund Balance (7/1/23)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	441,760.31	542.69	-	442,303.00

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	51.00	3.14	-	54.14
Total Appropriations	51.00	3.14	-	54.14

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/24)	441,709.31	539.55	-	442,248.86
Unreserved Fund Balance (6/30/24)	-	-	-	-
Ending Fund Balance (6/30/24)	441,709.31	539.55	-	442,248.86

Total Appropriations, Other Financing Uses and Fund Balance	441,760.31	542.69	-	442,303.00
--	-------------------	---------------	----------	-------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	3,731,056.37	-	-	3,731,056.37
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	3,731,056.37	-	-	3,731,056.37
Reserved Fund Balance (7/1/23)	2,695,548.29	-	-	2,695,548.29
Unreserved Fund Balance (7/1/23)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	6,426,604.66	-	-	6,426,604.66

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	1,893,285.20	-	-	1,893,285.20
Total Appropriations	1,893,285.20	-	-	1,893,285.20

Other Financing Uses				
Transfers Out (9700-900)	1,042,006.91	-	-	1,042,006.91
Total Other Financing Uses	1,042,006.91	-	-	1,042,006.91

Reserved Fund Balance (6/30/24)	3,491,312.55	-	-	3,491,312.55
Unreserved Fund Balance (6/30/24)	-	-	-	-
Ending Fund Balance (6/30/24)	3,491,312.55	-	-	3,491,312.55

Total Appropriations, Other Financing Uses and Fund Balance	6,426,604.66	-	-	6,426,604.66
--	---------------------	----------	----------	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/24

Capital Project Fund 390/391/392 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	41,998.20	-	-	41,998.20
Local Revenue	1,566,147.45	157,470.31	-	1,723,617.76
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,608,145.65	157,470.31	-	1,765,615.96
Reserved Fund Balance (7/1/23)	485,336.13	-	-	485,336.13
Unreserved Fund Balance (7/1/23)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,093,481.78	157,470.31	-	2,250,952.09

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	248,758.26	-	-	248,758.26
-700	457,549.03	47,578.63	-	505,127.66
Total	706,307.29	47,578.63	-	753,885.92
Total Appropriations	706,307.29	47,578.63	-	753,885.92

Other Financing Uses				
Transfers Out (9700-900)	13,720.00	-	-	13,720.00
Total Other Financing Uses	13,720.00	-	-	13,720.00

Reserved Fund Balance (6/30/24)	1,373,454.49	109,891.68	-	1,483,346.17
Unreserved Fund Balance (6/30/24)	-	-	-	-
Ending Fund Balance (6/30/24)	1,373,454.49	109,891.68	-	1,483,346.17

Total Appropriations, Other Financing Uses and Fund Balance	2,093,481.78	157,470.31	-	2,250,952.09
--	---------------------	-------------------	----------	---------------------

**APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/24

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,048,850.39	1,388.58	-	1,050,238.97
State Revenue	14,520.00	-	-	14,520.00
Local Revenue	113,358.52	-	-	113,358.52
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,176,728.91	1,388.58	-	1,178,117.49
Reserved Fund Balance (7/1/23)	528,010.51	-	-	528,010.51
Unreserved Fund Balance (7/1/23)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,704,739.42	1,388.58	-	1,706,128.00

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	351,862.36	-	-	351,862.36
-200	165,381.65	-	-	165,381.65
-300	50,687.70	-	-	50,687.70
-400	4,278.13	-	-	4,278.13
-500	540,711.78	-	-	540,711.78
-600	2,469.00	-	-	2,469.00
-700	5,730.25	-	-	5,730.25
Total	1,121,120.87	-	-	1,121,120.87

Total Appropriations	1,121,120.87	-	-	1,121,120.87
-----------------------------	---------------------	----------	----------	---------------------

Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/24)	583,618.55	1,388.58	-	585,007.13
Unreserved Fund Balance (6/30/24)		-	-	-
Ending Fund Balance (6/30/24)	583,618.55		-	585,007.13

Total Appropriations, Other Financing Uses and Fund Balance	1,704,739.42	-	-	1,706,128.00
--	---------------------	----------	----------	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,112,136.03	-	-	1,112,136.03
Total Rev and Financing Sources	1,112,136.03	-	-	1,112,136.03
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,112,136.03	-	-	1,112,136.03

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	112,313.38	-	-	112,313.38
-200	49,335.74	-	-	49,335.74
-300	486,014.46	-	-	486,014.46
-500	22,144.46	-	-	22,144.46
-600	13,662.25	-	-	13,662.25
-700	5,187.76	-	-	5,187.76
Total	688,658.05	-	-	688,658.05
6100-100	155,248.49	-	-	155,248.49
-200	53,747.99	-	-	53,747.99
-300	2,179.30	-	-	2,179.30
-500	17,369.61	-	-	17,369.61
-700	-	-	-	-
Total	228,545.39	-	-	228,545.39
6300-100	73,331.00	-	-	73,331.00
-200	28,816.39	-	-	28,816.39
-300	-	-	-	-
-500	-	-	-	-
Total	102,147.39	-	-	102,147.39
6400-100	3,009.70	-	-	3,009.70
-200	226.21	-	-	226.21
-300	36,863.40	-	-	36,863.40
-500	4,711.55	-	-	4,711.55
-600	-	-	-	-
-700	-	-	-	-
Total	44,810.86	-	-	44,810.86
6500-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-600	-	-	-	-
Total	-	-	-	-
7200-100	-	-	-	-
-700	44,974.34	-	-	44,974.34
Total	44,974.34	-	-	44,974.34

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,112,136.03	-	-	1,112,136.03
Total Rev and Financing Sources	1,112,136.03	-	-	1,112,136.03
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,112,136.03	-	-	1,112,136.03

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100	-	-	-	-
-200		-	-	-
-300	3,000.00	-	-	3,000.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	3,000.00	-	-	3,000.00
	1,112,136.03	-	-	1,112,136.03

Reserved Fund Balance (6/30/2024)		-	-	
Unreserved Fund Balance (6/30/2024)		-	-	
Ending Fund Balance (6/30/2024)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,112,136.03	-	-	1,112,136.03
--	---------------------	---	---	---------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Fund 443 - ESSER II

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	112,444.00	-	-	112,444.00
Total Rev and Financing Sources	112,444.00	-	-	112,444.00
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	112,444.00	-	-	112,444.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100		-	-	
-200		-	-	
-300	84,940.72	-	-	84,940.72
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	84,940.72	-	-	84,940.72
6400-100		-	-	
-200		-	-	
-300	10,740.00	-	-	10,740.00
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	10,740.00	-	-	10,740.00
7200-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700	-	-	-	-
Total	-	-	-	-
7700-100	7,575.00	-	-	7,575.00
-200	2,912.16	-	-	2,912.16
-300	3,000.00	-	-	3,000.00
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	13,487.16	-	-	13,487.16
7900-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500	3,276.12	-	-	3,276.12
-600		-	-	
-700		-	-	
Total	3,276.12	-	-	3,276.12
	112,444.00	-	-	112,444.00

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Fund 443 - ESSER II

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	112,444.00	-	-	112,444.00
Total Rev and Financing Sources	112,444.00	-	-	112,444.00
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	112,444.00	-	-	112,444.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
Reserved Fund Balance (6/30/2024)		-	-	
Unreserved Fund Balance (6/30/2024)		-	-	
Ending Fund Balance (6/30/2024)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	112,444.00	-	-	112,444.00

**APPROVED BY THE
FRANKLIN COUNTY
SCHOOL BOARD
ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Funds - GEER II - Fund 444

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	68,516.53	-	-	68,516.53
Total Rev and Financing Sources	68,516.53	-	-	68,516.53
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	68,516.53	-	-	68,516.53

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	-	-	-	-
-200		-	-	
-300	6,500.00	-	-	6,500.00
-500	5,991.39	-	-	5,991.39
-600	56,025.14	-	-	56,025.14
-700		-	-	
Total	68,516.53	-	-	68,516.53

	68,516.53	-	-	68,516.53
--	------------------	---	---	------------------

Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/2024)		-	-	
Unreserved Fund Balance (6/30/2024)		-	-	
Ending Fund Balance (6/30/2024)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	68,516.53	-	-	68,516.53
--	------------------	---	---	------------------

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Funds - ARP Act ESSER (III) - Fund 445

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	2,130,657.44	-	-	2,130,657.44
Total Rev and Financing Sources	2,130,657.44	-	-	2,130,657.44
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,130,657.44	-	-	2,130,657.44

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	359,430.83	-	-	359,430.83
-200	98,049.62	-	-	98,049.62
-300	703,402.66	-	-	703,402.66
-500	4,944.00	-	-	4,944.00
-700	25,735.00	-	-	25,735.00
Total	1,191,562.11	-	-	1,191,562.11
6100-100	3,828.05	-	-	3,828.05
-200	787.02	-	-	787.02
Total	4,615.07	-	-	4,615.07
6500-100	11,631.78	-	-	11,631.78
-200	2,476.18	-	-	2,476.18
-300	30,425.00	-	-	30,425.00
-600	-	-	-	-
Total	44,532.96	-	-	44,532.96
7200-700	8,745.32	-	-	8,745.32
Total	8,745.32	-	-	8,745.32
7400-600	780,222.20	-	-	780,222.20
Total	780,222.20	-	-	780,222.20
7700-100	37,875.00	-	-	37,875.00
-200	14,549.04	-	-	14,549.04
-300	-	-	-	-
Total	52,424.04	-	-	52,424.04
7800-100	5,511.76	-	-	5,511.76
-200	1,043.98	-	-	1,043.98
Total	6,555.74	-	-	6,555.74
8200-300	42,000.00	-	-	42,000.00
Total	42,000.00	-	-	42,000.00

	2,130,657.44	-	-	2,130,657.44
Reserved Fund Balance (6/30/2024)		-	-	
Unreserved Fund Balance (6/30/2024)		-	-	
Ending Fund Balance (6/30/2024)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	2,130,657.44	-	-	2,130,657.44

**APPROVED BY THE
 FRANKLIN COUNTY
 SCHOOL BOARD
 ON 09/09/2024**

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2024

Special Revenue Funds - ARP Relief - Fund 446

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	402,017.03	-	1.00	402,016.03
Total Rev and Financing Sources	402,017.03	-	1.00	402,016.03
Reserved Fund Balance (7/1/2023)		-	-	-
Unreserved Fund Balance (7/1/2023)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	402,017.03	-	1.00	402,016.03

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	40,038.64	-	-	40,038.64
-200	8,828.98	-	-	8,828.98
-300	196,507.54	-	-	196,507.54
-400	3,692.73	-	-	3,692.73
-500	14,681.63	-	-	14,681.63
-600	504.00	-	-	504.00
-700	-	-	-	-
Total	264,253.52	-	-	264,253.52
6100-100	50,732.06	-	-	50,732.06
-200	17,727.29	-	-	17,727.29
-300	329.97	-	-	329.97
-400		-	-	
-500	137.40	-	-	137.40
-600	-	-	-	-
-700	-	-	-	-
Total	68,926.72	-	-	68,926.72
6400-100	1,823.28	-	-	1,823.28
-200	139.51	-	-	139.51
-300	176.53	-	-	176.53
-500	-	-	-	-
Total	2,139.32	-	-	2,139.32
7200-100	-	-	-	
-700	10,310.62	-	-	10,310.62
Total	10,310.62	-	-	10,310.62
7800-100	830.48	-	-	830.48
-200	174.69	-	-	174.69
-300		-	-	
-400	393.78	-	1.00	392.78
-500		-	-	
-600	54,987.90	-	-	54,987.90
-700		-	-	
Total	56,386.85	-	1.00	56,385.85

	402,017.03	-	1.00	402,016.03
Reserved Fund Balance (6/30/2024)		-	-	
Unreserved Fund Balance (6/30/2024)		-	-	
Ending Fund Balance (6/30/2024)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	402,017.03	-	1.00	402,016.03