## Notice of Special Hearing To Set Final Tax Request

Papillion La Vista Community Schools (77-0027-00) in Sarpy County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23 day of, September 2024 at 6 o'clock P.M., at Central Office, 420 S. Washington St., Papillion, NE 68046 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|                     | 2023-2024     | 2024-2025     | Change |
|---------------------|---------------|---------------|--------|
| Property Valuations | 8,736,497,439 | 9,554,460,395 | 9%     |

## 2023-2024 Budget Information

## 2024-2025 Budget Information

| Fund                  | 2023-2024<br>Operating Budget | 2023-2024<br>Property Tax<br>Request | 2023<br>Tax Rate | Property Tax Rate (2023-2024 Request Divided By 2023 Valuation) | 2024-2025<br>Operating Budget | 2024-2025<br>Proposed Property<br>Tax Request | Proposed<br>2024<br>Tax Rate | Change in<br>Tax Rate | Change in<br>Operating<br>Budget |
|-----------------------|-------------------------------|--------------------------------------|------------------|---|-------------------------------|---|------------------------------|-----------------------|----------------------------------|
| General Fund          | 161,407,143.00                | 81,101,100.00                        | 0.927281         | 0.848830  | 165,550,716.00                | 86,996,784.00                                 | 0.910536                     | -2%                   | 3%                               |
| Bond Fund- K-12       | 22,500,000.00                 | 17,184,298.00                        | 0.199553         | 0.179856  | 19,397,039.00                 | 18,434,106.00                                 | 0.196637                     | -1%                   | -14%                             |
| Special Building Fund | 32,550,000.00                 | 2,020,202.00                         | 0.023124         | 0.021144  | 33,058,561.00                 | 1,600,000.00                                  | 0.016746                     | -28%                  | 2%                               |
| Total                 | 216,457,143.00                | 100,305,600.00                       | 1.149938         | 1.049830  | 218,006,316.00                | 107,030,890.00                                | 1.123919                     | -2%                   | 1%                               |