

SEAC Meeting 3-12-2024

Start: 7:03 pm Present:

SEAC Members:

Jessica Allen, Ivy, Chair for SEAC
Nicole Group, Community Lab-virtual
Jen Beard, Stony Point
Sean Lyon, Monticello High
Katherine Jenkins, Post High
Kate Garejpy, Journey Middle
Betsy Soulsby, Community member
Dee Curry, Scottsville Elementary
Amanda Vogel, Baker-Butler Elementary
Kendra Meikeljon, Lakeside Middle School
Katie Richards, Woodbrook Elementary
Cate Hudtloff, Albemarle High School/Center 1
Jaclyn Jacobson-Mountainview
Jen Turner Warren, Murray Elementary

ACPS:

Katy Compel, Director, SPED
Chandra Hayes, Assistant Supt of Instruction
Dr. Daphne Keiser, Assistant Superintendent
Allison Spillman, School Board

Public:

Stephanie Hicks, Parent Resource Center Coordinator
Beth Boyer, Parent ADHD/ASD student

Welcome & Introductions

Approve minutes of last meeting (Feb)

Updates- Family Council- Jessica Allen and Tanya Evans

SPED Annual Plan & Budget- Katy Compel Director of SPED

- 2024-2025 Special Ed Update to the Annual Plan is our application of federal funds VOE's approval -School Board & Federal agreement to the plan, we present to the school board on 4/1 lth

Components

Regional Jail Agreement (p 8)

- Part B set aside

CCEIS

- Federal Grant Funds

1 We fund because it is on Albemarle County soil.

2. Part B set aside

Dec 2023 1923 students enrolled with IEPs (highest was 2020, 1961 students)

Students needing 50-100% supports are 1460 #

1-49% of time supports 540 students

Post High 26 students this year and project 34 next year

Next year a request for 5.0 EJs for special ed growth

14 speech and language vouchers and 1 OT voucher

Mike Armstrong facilitates the testing and intake for the students with Individual Service Plan attending private schools

VDOE Race Risk Ratio ACPS only school to have been given a citation every year since 1999. In 2022/2023 we were at 4.64, and for the first time, in 2022/2023 we are at 2.61, goal to get below 2.0 Some students come in already eligible and in an Intellectual Disability category. Need to do better assessment to identify other health Impairment instead of ID. Need to reevaluate those already with ID and assess other identification.

3. CCEIS Comprehensive Coordinated Early Intervening Services 15% of federal funds to response of interventions

Ms Aly McElroy School Psychologist will speak to the third item at the school board presentation

4. Federal Grant Funds 38 teachers

IDEA is only 28% funded (pays for ABASE greatest need of supports for sped)
Currently ABASE in every school except 2 Ivy and Red Hill
FY 25 Budget
Sustaining focus on continuous improvement
2.65 FTE Early Child
302.9 for K-12
Med needs this ycloLggeg a 1:1 RN and special transportation that was not budgeted due to late entry after December.
5.0 FTEs requested to allow for such late additional budget needs
4th teacher at Post High needed New Items:
TAs and budget- no reductions for next year
Amanda Transition plan from elementary to middle and middle to high school with an IEP needing improvement on it being a smoother process.
Modifying By-Laws to have an institutional memory and allow an elect in place so each term is 3 years and gives the ability to learn thru a mentor that is in current seat with Chair and Co-Chair.
Jacki to be nominated for secretary at the next meeting (volunteered)

We have 5 spots for Community members

Discussed how to increase engagement to reach out to other schools not represented,

Come to the meeting in April ready to discuss the parent survey feedback.

Other items:

3/21 World Down Syndrome Day

Rock your Socks

Best Buddies-UVa event 4/20th

Little Feet Meet thru special olympics 4/17th 10 -12 Monticello

~~Challenger~~ Baseball is happening for Special needs players

Next Meeting: Tuesday April 9th, 2024

Adjourned: 8:55 pm

