



SCHOOL DISTRICT AMENDED BUDGET 2022 – 2023

COEUR D'ALENE CHARTER ACADEMY

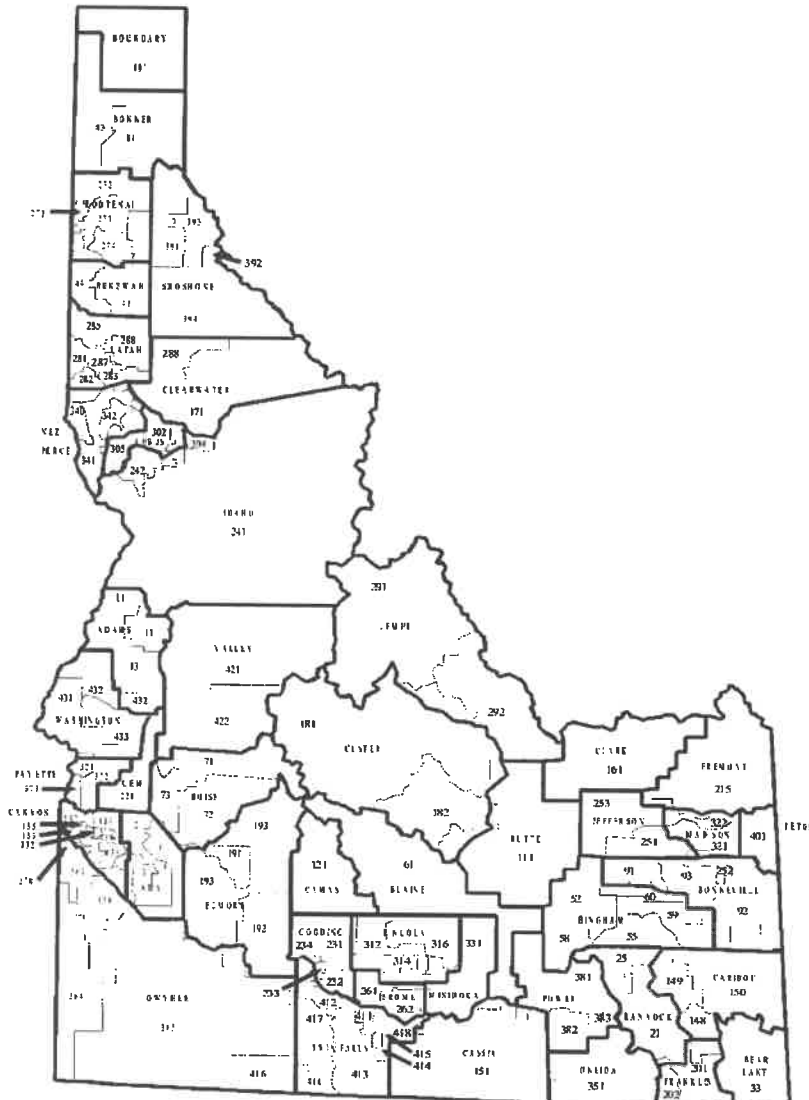
Name of School District/Charter School
#491

Organization Number
KOOTENAI

County

Sheri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027




CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	x
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	x
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
ENTERPRISE FUNDS		
510	Enterprise Fund	
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	
710/720	Trust Funds	x

* Indicate with an asterisk which reports are included in this document.

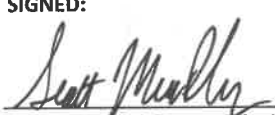
2022 - 2023 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 19, 2023 and the Board of Trustees formally adopted this budget on June 19, 2023.



 SUPERINTENDENT/CHARTER SCHOOL
 ADMINISTRATOR
Angela Durick
 CONTACT PERSON (PLEASE PRINT)
 adurick@cdacharter.org
 EMAIL ADDRESS
208-676-1667
 PHONE NUMBER

SIGNED:


 CHAIRPERSON OF THE BOARD
Coeur d'Alene Charter Academy
 SCHOOL DISTRICT/CHARTER NAME
6/19/2023
 DATE
 Copy on file in the Office of the
 Superintendent of Public Instruction

**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS
DIST#: 491
COEUR D'ALENE CHARTER ACADEMY**

GENERAL M & O FUND ALL OTHER FUNDS TOTAL FUNDS

Budget Line	REVENUES	Amended Budget 2022-2023	Amended Budget 2022-2023	Amended Budget 2022-2023
#01	Beginning Balances	1,493,833CR	539,170CR	2,033,003CR
#39	Local Revenue	196,000CR	317,300CR	513,300CR
#41	County Revenue	0	0	0
#55	State Revenue	5,014,376CR	151,924CR	5,166,300CR
#68	Federal Revenue	0	569,426CR	569,426CR
#72	Other Sources	0	0	0
#76	Transfers	25,290CR	1,372,774CR	1,398,064CR
	TOTALS ***	6,729,499CR	2,950,594CR	9,680,093CR

GENERAL M & O FUND ALL OTHER FUNDS TOTAL FUNDS

Budget Line	OBJ #	EXPENDITURES	Amended Budget 2022-2023	Amended Budget 2022-2023	Amended Budget 2022-2023
#63	100	Salaries	2,976,465	302,601	3,279,066
#63	200	Benefits	1,374,260	88,236	1,462,496
#63	300	Purchased Services	310,000	538,922	848,922
#63	400	Supplies & Materials	169,000	57,343	226,343
#63	500	Capital Outlay	20,000	1,663,955	1,683,955
#63	600	Debt Retirement	237,000	0	237,000
#63	700	Insurance & Judgments	20,000	0	20,000
#63	800	Transfers	1,372,774	25,289	1,398,063
#66		Contingency Reserve	250,000	0	250,000
#79		Unappropriated Balances	0	274,248	274,248
		TOTALS ***	6,729,499	2,950,594	9,680,093

* All transfers-in and transfers-out should net to zero.
** Contingency Reserve can not exceed 5% of the General Fund **
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**SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS
COEUR D'ALENE CHARTER ACADEMY**

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	REVENUES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
		Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2022-2023	Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2022-2023
#01	Beginning Balances	1,582,746CR	1,638,723CR	1,600,659CR	1,493,833CR	196,648CR	256,239CR	433,244CR	539,170CR
#39	Local Revenue	193,280CR	228,259CR	196,000CR	196,000CR	143,100CR	307,281CR	317,300CR	317,300CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	4,478,345CR	4,705,036CR	4,960,810CR	5,014,376CR	140,119CR	128,494CR	128,689CR	151,924CR
#68	Federal Revenue	0	0	0	0	329,875CR	280,119CR	659,218CR	569,426CR
#72	Other Sources	0	0	0	0	0	0	0	0
#76	Transfers	28,956CR	8,291CR	12,233CR	25,290CR	19,306CR	101,040CR	1,340,531CR	1,372,774CR
	TOTALS ***	6,283,327CR	6,580,309CR	6,769,702CR	6,729,499CR	829,048CR	1,073,173CR	2,878,982CR	2,950,594CR

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	Prior Year	Prior Year	Current	Amended	Prior Year	Prior Year	Current	Amended
			Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2022-2023	Actual 2020-2021	Actual 2021-2022	Budget 2022-2023	Budget 2022-2023
#60	100	Salaries	2,830,664	2,831,565	2,976,465	2,976,465	38,646	221,318	266,085	302,601
#60	200	Benefits	1,212,281	1,225,127	1,374,260	1,374,260	15,565	41,611	79,055	88,236
#60	300	Purchased Services	214,446	232,960	365,000	310,000	130,535	218,581	550,840	538,922
#60	400	Supplies & Materials	90,313	130,884	184,000	169,000	13,521	35,971	99,188	57,343
#60	500	Capital Outlay	3,687	10,000	20,000	20,000	335,932	292,661	1,763,098	1,663,955
#60	600	Debt Retirement	257,830	237,226	237,000	237,000	0	0	0	0
#60	700	Insurance & Judgments	16,077	16,083	20,000	20,000	0	0	0	0
#60	800	Transfers	19,306	101,040	1,340,531	1,372,774	28,956	8,291	12,233	25,289
#62		Contingency Reserve	0	0	250,000	250,000	0	0	0	0
#73		Unappropriated Balances	1,638,723	1,795,424	2,446	0	265,893	254,740	108,483	274,248
		TOTALS ***	6,283,327	6,580,309	6,769,702	6,729,499	829,048	1,073,173	2,878,982	2,950,594

* All transfers-in and transfers-out should net to zero.

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**2022 - 2023 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: Coeur d'Alene Charter Academy

District/Charter Number: 491

1. Best 28 Weeks Support Units - 2022-2023 37.04

2. State Distribution Factor - Per Unit - 2022-2023 \$ 35,924 *

3. Discretionary (line 1 x line 2) \$ 1,330,625

4. Salary Apportionment: Midterm Support Units 37.04
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
1.74180	\$53,976.55	\$53,976.55

Total SBA plus Allowances from SBA Template
\$2,745,025

Rev Code

5. Estimated Base Support (line 3 + line 4) \$4,075,650 431100

6. Benefit Apportionment \$537,750 431800

7. Border Contracts 431500

8. Exceptional Child Support (not common) 431400

9. Tuition Equivalency 431600

10. Transportation Allowance 431200

11. Prior Year Adjustments (not common)

12. **Total Estimated State Support** \$4,613,400
(lines 5+6+7+8+9+10+11)

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission

14. Personal Property Tax Replacement Money from State Tax Commission

15. **Total Revenue in Lieu of Taxes** \$0 438000

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* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	1,600,659CR	1,493,833CR		40	429000	Other County			
2		as of July 1	1,600,659CR	*****	1,493,833CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program	4,075,650CR	4,123,220CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	537,750CR	543,746CR	
10	411900	Taxes-Other				49	431900	Other State Support	347,410CR	347,410CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	4,960,810CR	*****	5,014,376CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5,500CR	5,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	60,000CR	60,000CR		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	60,000CR	60,000CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	70,500CR	70,500CR		74		TOTAL REVENUES **	5,156,810CR	*****	5,210,376CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	12,233CR	25,290CR	
38		TOTAL OTHER LOCAL **	196,000CR	*****	196,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	196,000CR	*****	196,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	6,769,702CR	*****	6,729,499CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	1,630,786	1,560,786	842,214	428,472	209,100	39,000	15,000	7,000	20,000	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	64,000	64,000			64,000					
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	64,000	64,000	0	0	0	64,000	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.	187,000	187,000						187,000		
54	912	Debt Services Prog.-Int.	43,000	43,000						43,000		
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	1,340,531	1,372,774								1,372,774
57												
58	900	TOTAL OTHER SERVICES **	1,570,531	1,602,774	0	0	0	0	0	230,000	0	1,372,774
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	6,517,256	6,479,499	2,976,465	1,374,260	310,000	169,000	20,000	237,000	20,000	1,372,774
61												
62	950	Contingency Reserve (5% of Line 60)	250,000	250,000								
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	6,767,256	6,729,499								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	1,600,659CR	1,493,833CR								
69		Revenues + Transfers In	5,169,043CR	5,235,666CR								
70		TOTAL REVENUE (68 + 69)	6,769,702CR	6,729,499CR								
71												
72		Total Appropriation	6,767,256	6,729,499								
73		Unappropriated Balance	2,446									
74		TOTAL APPROPRIATION (72+73)	6,769,702	6,729,499								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	170,672CR	170,672CR		40	429000	Other County			
2		as of July 1	170,672CR	*****	170,672CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu off/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	170,672CR	*****	170,672CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	800	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	190,690	170,672	0	0	170,672	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	190,690	170,672								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	170,672CR	170,672CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	170,672CR	170,672CR								
71												
72		Total Appropriation	190,690	170,672								
73		Unappropriated Balance	20,018CR									
74		TOTAL APPROPRIATION (72+73)	170,672	170,672								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	41,319CR	41,319CR		40	429000	Other County			
2		as of July 1	41,319CR	*****	41,319CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	71,947CR	71,947CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	71,947CR	*****	71,947CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	71,947CR	*****	71,947CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	113,266CR	*****	113,266CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	40,000	40,000	0	0	20,000	10,000	10,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Intl.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	7,733	7,733								7,733
57												
58	900	TOTAL OTHER SERVICES **	7,733	7,733	0	0	0	0	0	0	0	7,733
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	109,415	109,415	0	0	20,000	10,000	71,682	0	0	7,733
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	109,415	109,415								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	41,319CR	41,319CR								
69		Revenues + Transfers In	71,947CR	71,947CR								
70		TOTAL REVENUE (68 + 69)	113,266CR	113,266CR								
71												
72		Total Appropriation	109,415	109,415								
73		Unappropriated Balance	3,851	3,851								
74		TOTAL APPROPRIATION (72+73)	113,266	113,266								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	26,486CR	26,486CR		40	429000	Other County			
2		as of July 1	26,486CR	*****	26,486CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	26,486CR	*****	26,486CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	30,688	30,771	0	0	0	5,771	25,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	4,500	4,500								4,500
57												
58	900	TOTAL OTHER SERVICES **	4,500	4,500	0	0	0	0	0	0	0	4,500
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	35,188	35,271	0	0	0	5,771	25,000	0	0	4,500
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	35,188	35,271								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	26,486CR	26,486CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	26,486CR	26,486CR								
71												
72		Total Appropriation	35,188	35,271								
73		Unappropriated Balance	8,702CR	8,785CR								
74		TOTAL APPROPRIATION (72+73)	26,486	26,486								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	357,928CR	259,909CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	357,928CR	*****	259,909CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	357,928CR	*****	259,909CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	357,928CR	*****	259,909CR

**BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023**

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out		11,499								11,499
57												
58	900	TOTAL OTHER SERVICES **	0	11,499	0	0	0	0	0	0	0	11,499
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	374,143	252,896	157,432	57,893	0	6,072	20,000	0	0	11,499
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	374,143	252,896								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	357,928CR	259,909CR								
70		TOTAL REVENUE (68 + 69)	357,928CR	259,909CR								
71												
72		Total Appropriation	374,143	252,896								
73		Unappropriated Balance	16,215CR	7,013								
74		TOTAL APPROPRIATION (72+73)	357,928	259,909								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	60,500CR	64,848CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	60,500CR	*****	64,848CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	60,500CR	*****	64,848CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	60,500CR	*****	64,848CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	28,701	61,393	51,349	10,044	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out		1,557								1,557
57												
58	900	TOTAL OTHER SERVICES **	0	1,557	0	0	0	0	0	0	0	1,557
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	60,500	64,848	52,935	10,356	0	0	0	0	0	1,557
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	60,500	64,848								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	60,500CR	64,848CR								
70		TOTAL REVENUE (68 + 69)	60,500CR	64,848CR								
71												
72		Total Appropriation	60,500	64,848								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	60,500	64,848								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)	161,647CR	161,647CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	161,647CR	*****	161,647CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	161,647CR	*****	161,647CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	161,647CR	*****	161,647CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	135,007	135,007	0	0	133,007	2,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	161,647	161,647	19,000	5,640	133,007	4,000	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	161,647	161,647								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	161,647CR	161,647CR								
70		TOTAL REVENUE (68 + 69)	161,647CR	161,647CR								
71												
72		Total Appropriation	161,647	161,647								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	161,647	161,647								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)	24,143CR	24,143CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	24,143CR	*****	24,143CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,143CR	*****	24,143CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	24,143CR	*****	24,143CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	24,143	24,143	0	0	24,143	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	24,143	24,143	0	0	24,143	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	24,143	24,143								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	24,143CR	24,143CR								
70		TOTAL REVENUE (68 + 69)	24,143CR	24,143CR								
71												
72		Total Appropriation	24,143	24,143								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	24,143	24,143								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		105,653CR		40	429000	Other County			
2		as of July 1	0	*****	105,653CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support		23,235CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	23,235CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	23,235CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	128,888CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	38,802	24,000	4,702	8,100	2,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refined Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	38,802	24,000	4,702	8,100	2,000	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	38,802								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		105,653CR								
69		Revenues + Transfers In		23,235CR								
70		TOTAL REVENUE (68 + 69)	0	128,888CR								
71												
72		Total Appropriation		38,802								
73		Unappropriated Balance		90,086								
74		TOTAL APPROPRIATION (72+73)	0	128,888								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	55,000CR	58,879CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	55,000CR	*****	58,879CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	55,000CR	*****	58,879CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	55,000CR	*****	58,879CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refinded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	55,000	58,879	49,234	9,645	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	55,000	58,879								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	55,000CR	58,879CR								
70		TOTAL REVENUE (68 + 69)	55,000CR	58,879CR								
71												
72		Total Appropriation	55,000	58,879								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	55,000	58,879								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
21						59	443000	Direct Restricted Fed.			
22	416100	School Food Service				60	445100	Title I - ESEA			
23	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
24	416900	Other Food Sales				62	445300	Perkins III-Voc Tech Act			
25						63	445400	Adult Education			
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimb.			
27	417200	Bookstore Sales				65	445600	IDEA Part B (Schl age/Preschl)			
28	417300	Clubs, Org, Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	0	*****	0
31						69					
32	418100	Community Service				70	451000	Proceeds: Bonds,Capital Leases			
33						71	453000	Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER **	0	*****	0
35	419200	Contributions/Donations				73					
36	419300	Transportaion Fees				74		TOTAL REVENUES **	0	*****	0
37	419900	Other Local				75					
38		TOTAL OTHER LOCAL **	0	*****	0	76	460000	TRANSFERS IN	1,000,000CR	1,000,000CR	
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	77					
						78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	1,000,000CR		1,000,000CR

**BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023**

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	1,000,000	1,000,000				1,000,000				
51	800	TOTAL CAPITAL ASSETS PROG**	1,000,000	1,000,000	0	0	0	1,000,000	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	1,000,000	1,000,000	0	0	0	0	1,000,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,000,000	1,000,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	1,000,000CR	1,000,000CR								
70		TOTAL REVENUE (68 + 69)	1,000,000CR	1,000,000CR								
71												
72		Total Appropriation	1,000,000	1,000,000								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	1,000,000	1,000,000								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	56,742CR	56,742CR	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	56,742CR	*****	56,742CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	150,000CR	150,000CR		74		TOTAL REVENUES **	206,742CR	*****	206,742CR
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	340,531CR	372,774CR	
38		TOTAL OTHER LOCAL **	150,000CR	*****	150,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	150,000CR	*****	150,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	547,273CR	*****	579,516CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ	547,273	547,273					547,273			
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	547,273	547,273	0	0	0	0	547,273	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	547,273	547,273	0	0	0	0	547,273	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	547,273	547,273								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	547,273CR	579,516CR								
70		TOTAL REVENUE (68 + 69)	547,273CR	579,516CR								
71												
72		Total Appropriation	547,273	547,273								
73		Unappropriated Balance		32,243								
74		TOTAL APPROPRIATION (72+73)	547,273	579,516								

BUDGET SUMMARY

The total on line-70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	152,191CR	153,478CR		40	429000	Other County			
2		as of July 1	152,191CR	*****	153,478CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty, Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	200CR	200CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceads: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	147,000CR	147,000CR		74		TOTAL REVENUES **	147,200CR	*****	147,200CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	147,200CR	*****	147,200CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	147,200CR	*****	147,200CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	299,391CR	*****	300,678CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	33,500	33,500			9,000	24,500				
40												
41	600	TOTAL SUPPORT SERV.**	198,500	198,500	0	0	169,000	29,500	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	198,500	198,500	0	0	169,000	29,500	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	198,500	198,500								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	152,191CR	153,478CR								
69		Revenues + Transfers In	147,200CR	147,200CR								
70		TOTAL REVENUE (68 + 69)	299,391CR	300,678CR								
71												
72		Total Appropriation	198,500	198,500								
73		Unappropriated Balance	100,891	102,178								
74		TOTAL APPROPRIATION (72+73)	299,391	300,678								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance	42,576CR	41,562CR		40	429000	Other County			
2		as of July 1	42,576CR	*****	41,562CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	100CR	100CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	20,000CR	20,000CR		74		TOTAL REVENUES **	20,100CR	*****	20,100CR
36	419300	Transportain Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	20,100CR	*****	20,100CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	20,100CR	*****	20,100CR	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	62,676CR	*****	61,662CR

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	14,000	14,000			14,000					
40												
41	600	TOTAL SUPPORT SERV.**	14,000	14,000	0	0	14,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refned Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	14,000	14,000	0	0	14,000	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	14,000	14,000								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	42,576CR	41,562CR								
69		Revenues + Transfers In	20,100CR	20,100CR								
70		TOTAL REVENUE (68 + 69)	62,676CR	61,662CR								
71												
72		Total Appropriation	14,000	14,000								
73		Unappropriated Balance	48,676	47,662								
74		TOTAL APPROPRIATION (72+73)	62,676	61,662								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refinded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

**BUDGET
REVENUES**
July 1, 2022 - June 30, 2023

Line	Code	REVENUES Item	Current Year Budget	Amended Budget		Line	Code	REVENUES Item	Current Year Budget	Amended Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	IDEA Part B (Schl age/Preschl)			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG*	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services Prog.-Princ.										
54	912	Debt Services Prog.-Int.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Legals

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN that the Board of Directors of the Coeur d'Alene Charter Academy, Kootenai County, in accordance with Idaho Code 33-801 will hold an Amended Budget Hearing on the 2022-2023 budget and a Budget Hearing on the 2023-2024 budget as part of their Board of Directors meeting on June 19, 2023, at 5:00 PM at the Coeur d'Alene Charter Academy, 4904 N. Duncan Drive, Coeur d'Alene, Idaho.

A summary of the amended and proposed budget is published herein. Copies of the amended and proposed budget are available during summer business hours (8:00 AM to 3:00 PM; Monday-Thursday) at the Coeur d'Alene Charter Academy: 4904 N. Duncan Drive, Coeur d'Alene, Idaho, 83815.

Laura Beyer, Board Clerk
Board of Directors,
Coeur d'Alene Charter Academy

NOTE: If any auxiliary aids or services are needed for individuals with disabilities, please contact Laura Beyer, Clerk of the Board, at (208) 876-1667 no later than three (3) working days prior to the meeting.

Dated this 1st day of June, 2023. Posted June 1, 2023.

REVENUES	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024
Beginning Balances	(\$1,582,746)	(\$1,889,467)	(\$1,600,659)	(\$1,493,833)	(\$1,370,969)	(\$196,648)	(\$439,245)	(\$433,244)	(\$539,170)	(\$561,702)
Local Tax Revenue	0	0	0	0	0	-143,100	0	0	0	0
Other Local	-193,280	-228,260	-196,000	-196,000	-214,500	0	-307,280	-317,300	-317,300	-158,008
County Revenue	0	0	0	0	0	0	0	0	0	0
State Revenue	-4,478,345	-4,705,036	-4,960,810	-5,014,376	-5,494,955	-140,119	0	0	0	0
Federal Revenue	0	0	0	0	0	-329,875	-128,494	-128,889	-151,924	-397,082
Other Sources	-28,956	-8,291	-12,233	-25,290	-341,180	0	-280,119	-659,218	-569,426	-287,606
Totals	(\$6,283,327)	(\$6,831,054)	(\$6,769,702)	(\$6,729,499)	(\$7,421,604)	(\$829,048)	(\$1,256,177)	(\$2,878,982)	(\$2,950,594)	(\$3,118,827)
EXPENDITURES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Amended Budget 2022-2023	Proposed Budget 2023-2024
Salaries	\$2,830,664	\$2,831,565	\$2,976,465	\$2,976,465	\$3,301,281	\$38,646	\$221,318	\$266,085	\$302,601	\$141,433
Benefits	1,212,281	1,225,127	1,374,260	1,374,260	1,449,530	15,565	41,610	79,055	88,236	67,721
Purchased Services	214,446	232,960	365,000	310,000	263,670	130,535	218,579	550,840	538,922	527,154
Supplies & Materials	90,313	130,883	184,000	169,000	166,600	13,521	35,970	99,188	57,343	134,894
Capital Outlay	3,687	9,999	20,000	20,000	24,000	335,932	300,952	1,763,098	1,663,955	1,906,445
Debt Retirement	257,830	237,226	237,000	237,000	232,193	0	0	0	0	0
Insurance & Judgments	16,077	16,083	20,000	20,000	20,000	0	0	0	0	0
Transfers (net)	19,306	101,040	1,340,531	1,372,774	1,714,430	28,986	8,291	12,233	25,290	341,180
Contingency Reserve	0	250,000	250,000	250,000	0	0	0	0	0	0
Unappropriated Balances	1,638,723	2,046,171	2,446	0	0	265,893	429,456	108,483	274,247	0
Totals	\$6,283,327	\$6,831,054	\$6,769,702	\$6,729,499	\$7,421,604	\$829,048	\$1,256,177	\$2,878,982	\$2,950,594	\$3,118,827

Legal# 10631
AD# 8787
June 1, 2023

are paid by the Trustors. If such amounts are paid by the Beneficiary, the amounts or taxes will be added to the obligations secured by the Deed of Trust. Other expenses to be charged against the proceeds of this sale include the Trustee's fees and attorney's fees, costs and expenses of the sale, and late charges, if any. Beneficiary has elected, and has directed the Trustee to sell the above described property to satisfy the obligation. The sale is a public sale and any person, including the Beneficiary, may bid at the sale. The bid price must be paid immediately upon the close of bidding by certified funds (valid money orders, certified checks or cashier's checks). The conveyance will be made by Trustee's Deed, without any representation or warranty, including warranty of title, express or implied, as the sale is made strictly on an as-is, where-is basis, without limitation, the sale is being made subject to all existing conditions, if any, of lead paint, mold or other environmental or health hazards. The Trustors, successor in interest to the Trustors, or any other person having an interest in the property, or any person named in IRC § 45-1506, has the right, at any time prior to the Trustee's Sale, to pay to the Beneficiary, or the successor in interest to the Beneficiary, the entire amount then due under the Deed of Trust and the obligation secured thereby (including costs and expenses actually incurred and attorney's fees) other than such portion of the principal as would not then be due had no default occurred and by curing

NOTICE OF BUDGET HEARING