

	Priority	Priority	Facility	Category	Description	FY25	FY26	FY27	FY28	FY29	Project Totals
1	1	11	All	Accessibility	Accessibility	\$1,159,600					\$1,159,600
2	1	12	BCIS	Accessibility	Elevator 2nd floor	\$900,000					\$900,000
3	1	13	All	Safety	Playground Safety	\$375,000					\$375,000
4	1	14	HYW/ELC	Safety	Paging System Upgrade	\$85,000					\$85,000
5	1	15	ELC	Exterior Shell	Closed walkway to Hywest	\$195,000					\$195,000
6	1	16	BHS/BIS	HVAC	RTU Replacement Project	\$3,000,000	\$2,000,000	\$1,500,000			\$6,500,000
7	2	21	BIS	Exterior Shell	Exterior Door Replacement	\$344,000					\$344,000
8	2	22	BHS	Exterior Shell	Gym/Field House Windows	\$537,800					\$537,800
9	2	23	BUE/BHS	HVAC	Unit Vent Replacement / Chiller Swap	\$3,353,700					\$3,353,700
10	2	24	WVE	HVAC	Auditorium RTU Replacement	\$650,000					\$650,000
11	2	25	Cent	Exterior Shell	Roof Replacement (Membrane and Shingle)	\$1,401,400					\$1,401,400
12	2	26	BWB	Interior Shell	Gym Floor Replacement	\$70,000					\$70,000
13	2	27	HYW	Grounds	Add 20 Parking spaces	\$78,000					\$78,000
14	3	31	BHS	Electrical	Newtork Based Public Adress system	\$757,700					\$757,700
15	3	32	BUE	HVAC	Kitchen hood/makeup unit	\$65,000					\$65,000
16	3	33	HYW	Interior Shell	Locker Room Reno to Teaching Spaces	\$160,000					\$160,000
17	3	34	C/BC/H/BW	Plumbing	Plumbing fixtures throughout	\$200,000					\$200,000
18	3	35	BIS	Interior Shell	Library Carpet	\$62,700					\$62,700
19	3	36	WVE	Grounds	Pave Playground	\$96,000					\$96,000
20	3	37	BWB	Exterior Shell	Replace membrane roof	\$500,500					\$500,500
21	4	41	BHS	Interior Shell	Bathroom Reno	\$1,110,000					\$1,110,000
22	4	42	BUE	Interior Shell	Interior door replacement	\$720,000					\$720,000
23	4	43	BIS	HVAC	Primary /Secondary Pumps	\$62,400					\$62,400
24	4	44	HYW	Grounds	Parking Mill repave	\$245,700					\$245,700
25	4	45	ALL	HVAC	Mechanical Upgrades	\$250,000	\$250,000	\$250,000			\$750,000
26	5	51	BHS	Exterior Shell	Roof	\$350,000	\$13,763,000				\$14,113,000
27	5	53	BUE	Interior Shell	Library Carpet	\$63,800					\$63,800
28	5	54	HYW	Grounds	Roadways Mill repave	\$259,700					\$259,700
29	6	61	HYW	Interior Shell	Bathroom Reno	\$318,000					\$318,000
30	6	62	BHS	Interior Shell	Locker Rooms Reno	\$250,000					\$250,000
31	7	71	BHS	HVAC	Exhaust Fans	\$507,600					\$507,600
32	7	72	HYW	Exterior Shell	Masonry Repairs	\$142,000					\$142,000
33	8	81	ALL	HVAC	HVAC DDC upgrade	\$1,000,000	\$850,000	\$850,000			\$2,700,000
34	8	82	BHS	Grounds	Patch Parking/Drives	\$703,000					\$703,000
35	8	83	HYW	HVAC	Convert from steam to HW	\$2,633,400					\$2,633,400
36	9	91	BHS	Interior Shell	PAC	\$1,200,000					\$1,200,000
37			BHS/BIS	Electrical	Gen/ Co Gen Install	\$1,000,000					\$1,000,000
38			CC Collab	Exterior Shell	Window Replacement	\$750,000					\$750,000
39			Fac	Statutory	Sprinkle Building	\$123,600					\$123,600
40			HYW	HVAC	HVAC energy recover to offices add cooling			\$351,000			\$351,000
41			BHS	Exterior Shell	Lintel Repair			\$78,000			\$78,000

42			BHS	Exterior Shell	masonry repair/repaint		\$234,000			\$234,000
43			BHS	Interior Shell	Accoustical Ceiling			\$1,734,000		\$1,734,000
44			BHS	Interior Shell	Repaint/replace interior doors		\$150,000			\$150,000
45			BHS	Interior Shell	Kitchen Epoxy			\$97,000		\$97,000
46			BHS	Interior Shell	Gymnasium Floor and Painting			\$80,000		\$80,000
47			BHS	Other	Field House Improvements		\$273,000			\$273,000
48			BHS	Interior Shell	Café Floor			\$107,000		\$107,000
49			BHS	Interior Shell	1600s Floor			\$184,000		\$184,000
50			BHS	Interior Shell	1300+2300 Floor			\$136,000		\$136,000
51			BHS	Interior Shell	1500's Floor			\$92,000		\$92,000
52			BHS	Interior Shell	1700's Floor			\$384,000		\$384,000
53			BHS	HVAC	Boiler Room Make up Air			\$71,000		\$71,000
54			BHS	Electrical	Electrical Distribution Upgrade				\$4,104,000	\$4,104,000
55			BHS	Plumbing	Replace DHW Mixing Valves throughout		\$78,000			\$78,000
56			BHS	Security	Security Hardware on Classroom doors			\$243,000		\$243,000
57			BIS	Exterior Shell	Roof Replacement			\$4,410,000		\$4,410,000
58			BIS	Interior Shell	Rubber floor in stairs			\$80,000		\$80,000
59			BIS	Interior Shell	Gym floor		\$114,000			\$114,000
60			BIS	Interior Shell	Café VCT		\$66,000			\$66,000
61			BIS	Interior Shell	Replace movable Partition in classrooms			\$200,000		\$200,000
62			BIS	Interior Shell	Locker Rm Reno				\$234,000	\$234,000
63			BIS	HVAC	Exhaust Fans throughout		\$96,000			\$96,000
64			BIS	HVAC	Boiler/ Pump room effcent upgrade				\$550,000	\$550,000
65			BIS	Electrical	Power Distribution				\$1,287,000	\$1,287,000
66			BIS	Grounds	Paving Main Driveway Repair Cracks		\$61,000			\$61,000
67			BIS	Grounds	Replace Sidealk pitch drives to prevent puddle		\$69,000			\$69,000
68			BIS	Statutory	Sprinklers under exterior overhangs			\$60,000		\$60,000
69			BUE	Exterior Shell	Locker Rm Roof		\$112,000			\$112,000
70			BUE	Interior Shell	Accoustical Ceiling throughout			\$1,080,000		\$1,080,000
71			BUE	Interior Shell	Gym Floor Replacement			\$144,000		\$144,000
72			BUE	Interior Shell	Classroom Casework			\$370,000		\$370,000
73			BUE	HVAC	DDC Controls		\$878,000			\$878,000
74			BUE	Electrical	Power distribution upgrade			\$666,000		\$666,000
75			BUE	Electrical	Data Cabling throughout		\$183,000			\$183,000
76			BUE	Grounds	Parking Mill repave			\$470,000		\$470,000
77			BUE	Grounds	Roadways Mill repave			\$424,000		\$424,000
78			BWB	Exterior Shell	Closed walkway to modular				\$195,000	\$195,000
79			BWB	Interior Shell	Accoutical Ceiling in Classrooms		\$130,000			\$130,000
80			BWB	Interior Shell	Replace flooring throughout				\$240,000	\$240,000
81			BWB	Interior Shell	Bathroom Reno			\$340,000		\$340,000
82			BWB	Interior Shell	Classroom closets				\$72,000	\$72,000
83			BWB	HVAC	Café and Gym Air handlers				\$247,000	\$247,000

84		BWB	HVAC	Boiler conversion Steam/HW					\$780,000	\$780,000
85		BWB	HVAC	Kitchen exhaust hood					\$71,000	\$71,000
86		BWB	Electrical	Clock system throughout			\$98,000			\$98,000
87		BWB	Grounds	Paving repairs		\$55,000				\$55,000
88		BWB	Statutory	Install Sprinklers				\$383,000		\$383,000
89		BWB	Statutory	Fire alarm upgrade				\$151,000		\$151,000
90		Cent	Exterior Shell	Windows rm 2,4,6,8		\$313,000				\$313,000
91		Cent	Exterior Shell	Windows new wing		\$1,183,000				\$1,183,000
92		Cent	Interior Shell	Ceiling tiles throughout new wing			\$149,000			\$149,000
93		Cent	HVAC	Boiler upgrade				\$455,000		\$455,000
94		Cent	Statutory	Clock system throughout			\$141,000			\$141,000
95		Cent	Statutory	Sprinklers throughout		\$588,000				\$588,000
96		Cent	Statutory	Fire alarm upgrade				\$218,000		\$218,000
97		BCIS	Interior Shell	Ceiling tiles			\$98,000			\$98,000
98		BCIS	Interior Shell	Bathroom Reno				\$450,000		\$450,000
99		BCIS	Interior Shell	Casework throughout		\$100,000				\$100,000
100		BCIS	Statutory	Clock system throughout					\$142,000	\$142,000
101		BCIS	Plumbing	Piping throughout					\$219,000	\$219,000
102		BCIS	Statutory	Sprinklers throughout		\$527,000				\$527,000
103		HYW	Exterior Shell	Roof Replacement				\$1,002,000		\$1,002,000
104		HYW	Interior Shell	Ceiling throughout					\$262,000	\$262,000
105		HYW	Interior Shell	Classroom closets refinish wood			\$120,000			\$120,000
106		HYW	HVAC	Replace finned tube radiation		\$131,000				\$131,000
107		HYW	Electrical	Electrical Distribution Upgrade					\$1,053,000	\$1,053,000
109		WVE	Exterior Shell	Roof replacement					\$1,248,000	\$1,248,000
110		WVE	Interior Shell	Ceiling throughout			\$414,000			\$414,000
111		WVE	Interior Shell	Classroom Casework on exterior wall		\$150,000				\$150,000
112		WVE	HVAC	Gym AHU				\$97,000		\$97,000
113		WVE	HVAC	Café AHU		\$97,000				\$97,000
114		WVE	HVAC	Boiler Upgrade				\$390,000		\$390,000
115		WVE	Grounds	Paving/restriping			\$423,000			\$423,000
116		ECELC	Interior Shell	Flooring Throughout				\$98,000		\$98,000
117		Fac	Statutory	Dust Collection		\$60,000				\$60,000
				Grand Totals	\$30,887,000	\$22,511,060	\$15,844,000	\$4,463,000	\$9,485,000	\$83,190,060