

Budget at a Glance

373 - Newton

2024-2025



Kansas leads the world in the success of each student.

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	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$33,375,318	57%	\$33,699,641	51%	1%	\$36,962,522	52%	10%
Student Support Services	\$4,588,734	8%	\$4,606,624	7%	0%	\$5,711,961	8%	24%
Instructional Support Services	\$2,072,647	4%	\$2,307,666	3%	11%	\$2,681,678	4%	16%
Administration & Support	\$5,590,196	10%	\$5,517,290	8%	-1%	\$6,588,083	9%	19%
Operations & Maintenance	\$4,398,445	8%	\$5,822,830	9%	32%	\$6,261,714	9%	8%
Transportation	\$1,288,172	2%	\$1,526,540	2%	19%	\$2,206,396	3%	45%
Food Services	\$2,230,727	4%	\$2,118,471	3%	-5%	\$2,231,229	3%	5%
Capital Improvements	\$644,539	1%	\$5,249,023	8%	714%	\$2,500,000	4%	-52%
Debt Services	\$4,187,000	7%	\$5,361,748	8%	28%	\$5,186,075	7%	-3%
Other Costs	\$123,615	0%	\$0	0%	-100%	\$200,000	0%	0%
Total Expenditures¹	58,499,393	100%	\$66,209,833	100%	13%	\$70,529,658	100%	7%
Amount per Pupil	\$19,360		\$22,344		15%	\$23,446		5%
Current Expenditures²	\$51,824,361	100%	\$56,183,748	100%	8%	\$59,309,603	100%	6%
Amount per Pupil	\$17,151		\$18,960		11%	\$19,716		4%

Percent of Expenditures for Instruction³

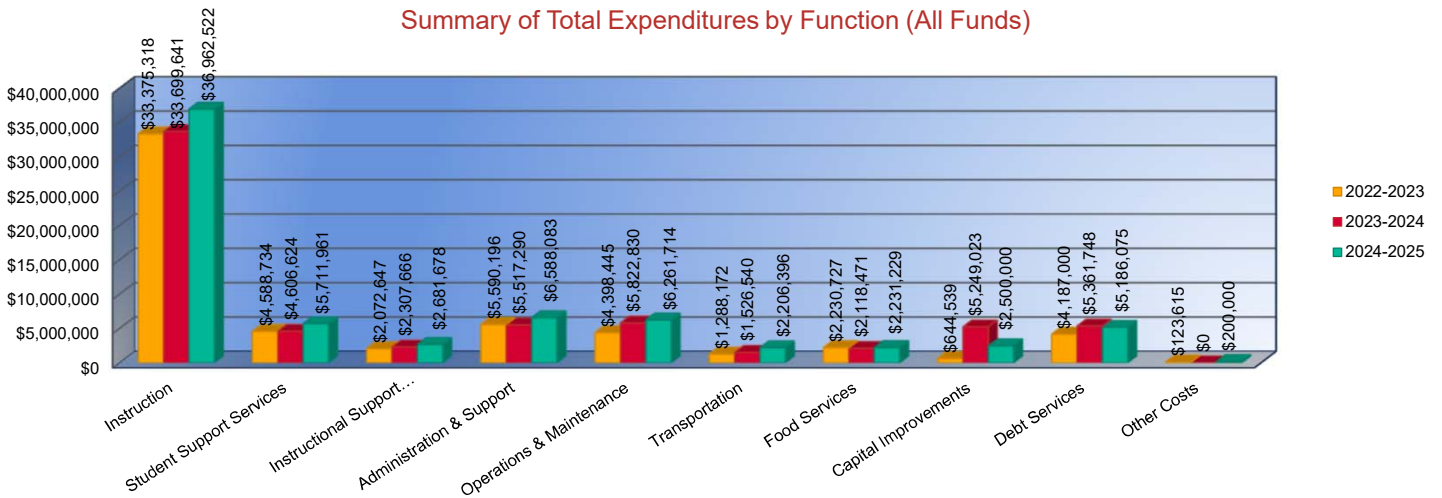
Total Expenditures	\$32,612,278	56%	\$32,649,886	49%	-7%	\$35,712,522	51%	2%
Current Expenditures	\$32,612,278	63%	\$32,649,886	58%	-5%	\$35,712,522	60%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

2022-2023	2023-2024	2024-2025
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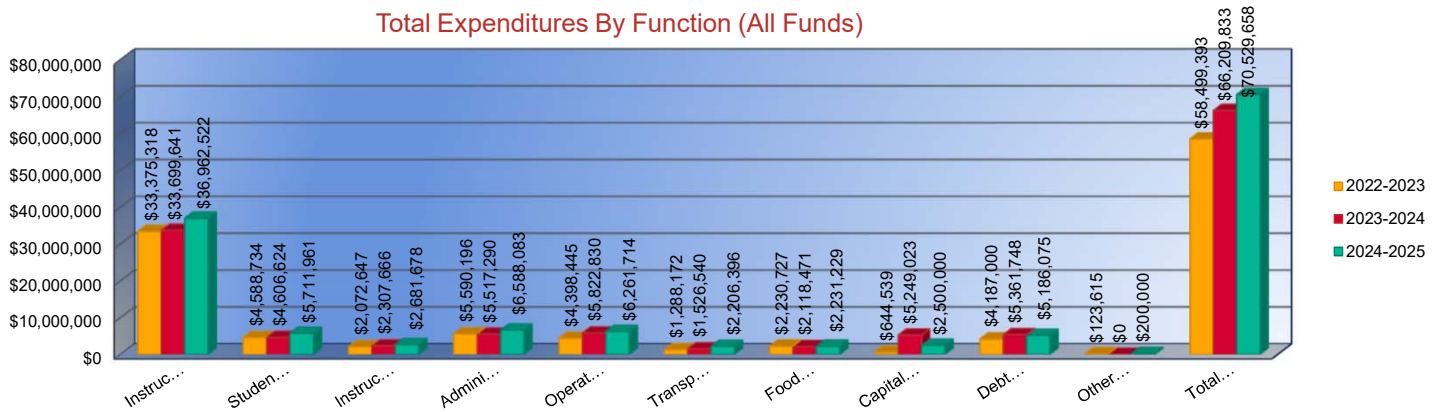
Budget at-a-Glance

2024-2025 | USD #373

	Actual	Actual	Budget
Instruction	\$33,375,318	\$33,699,641	\$36,962,522
Student Support	\$4,588,734	\$4,606,624	\$5,711,961
Instructional Support	\$2,072,647	\$2,307,666	\$2,681,678
Administration & Support	\$5,590,196	\$5,517,290	\$6,588,083
Operations & Maintenance	\$4,398,445	\$5,822,830	\$6,261,714
Transportation	\$1,288,172	\$1,526,540	\$2,206,396
Food Services	\$2,230,727	\$2,118,471	\$2,231,229
Capital Improvements	\$644,539	\$5,249,023	\$2,500,000
Debt Services	\$4,187,000	\$5,361,748	\$5,186,075
Other Costs	\$123,615	\$0	\$200,000
Total Expenditures¹	\$58,499,393	\$66,209,833	\$70,529,658

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

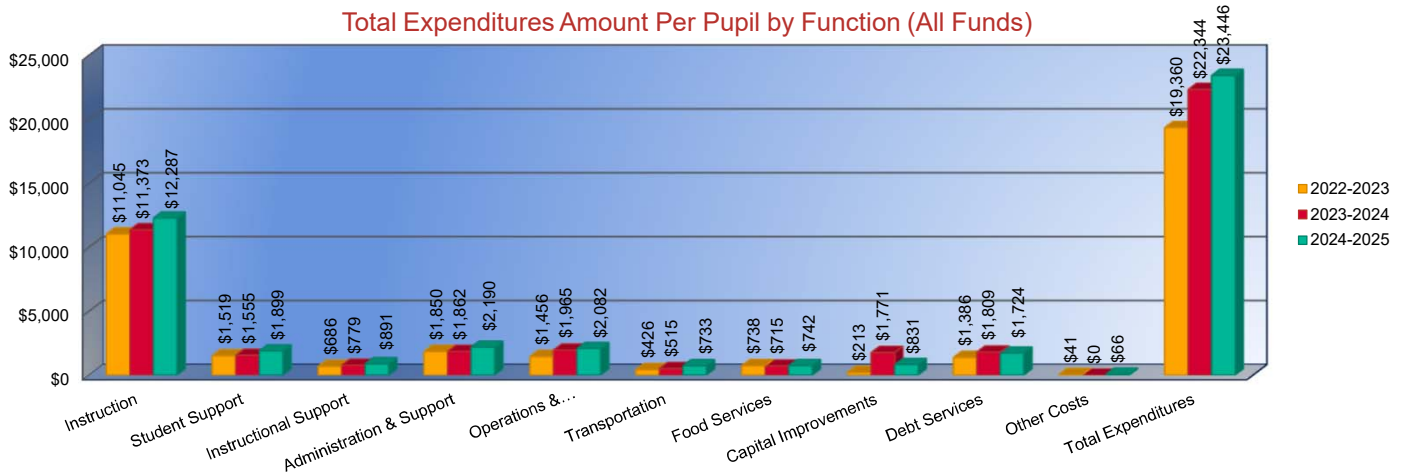
Total Expenditures By Function (All Funds)



Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$11,045	\$11,373	\$12,287
Student Support	\$1,519	\$1,555	\$1,899
Instructional Support	\$686	\$779	\$891
Administration & Support	\$1,850	\$1,862	\$2,190
Operations & Maintenance	\$1,456	\$1,965	\$2,082
Transportation	\$426	\$515	\$733
Food Services	\$738	\$715	\$742
Capital Improvements	\$213	\$1,771	\$831
Debt Services	\$1,386	\$1,809	\$1,724
Other Costs	\$41	\$0	\$66
Total Expenditures¹	\$19,360	\$22,344	\$23,446
Enrollment (FTE) ²	3,021.7	2,963.2	3,008.2

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

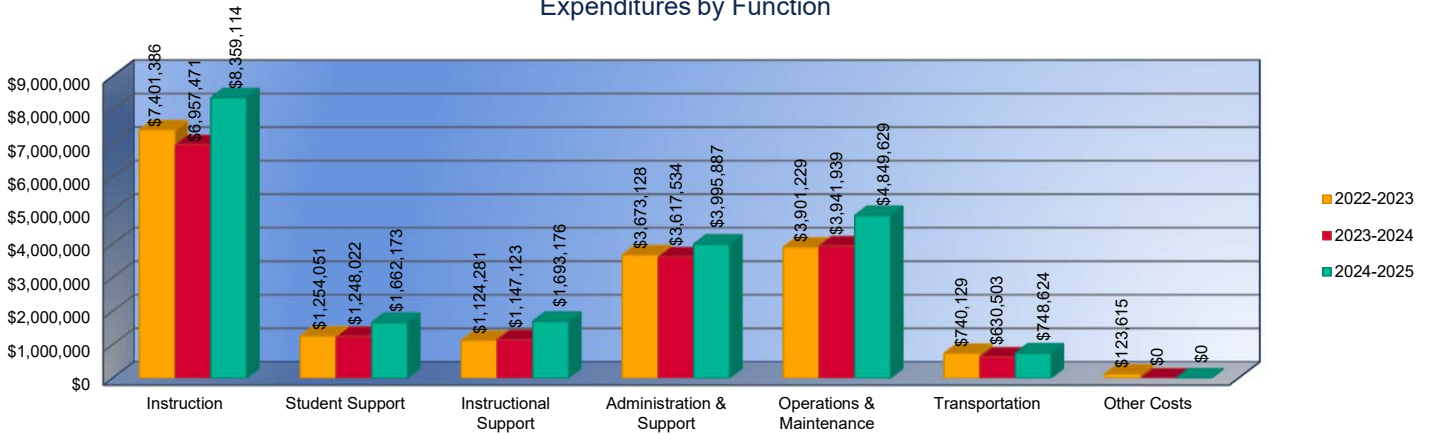


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$7,401,386	41%	\$6,957,471	40%	-6%	\$8,359,114	39%	20%
Student Support	\$1,254,051	7%	\$1,248,022	7%	0%	\$1,662,173	8%	33%
Instructional Support	\$1,124,281	6%	\$1,147,123	7%	2%	\$1,693,176	8%	48%
Administration & Support	\$3,673,128	20%	\$3,617,534	21%	-2%	\$3,995,887	19%	10%
Operations & Maintenance	\$3,901,229	21%	\$3,941,939	22%	1%	\$4,849,629	23%	23%
Transportation	\$740,129	4%	\$630,503	4%	-15%	\$748,624	4%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$123,615	0%	\$0	0%	-100%	\$0	0%	0%
Total Expenditures	\$18,217,819	100%	\$17,542,592	100%	-4%	\$21,308,603	100%	21%
Amount per Pupil	\$6,029		\$5,920		-2%	\$7,084		20%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2022-2023 Actual
General	\$7,304,387
Federal Funds	\$2,604,854
Supplemental General	\$96,999
Preschool-Aged At-Risk	\$187,314
At-Risk Education Fund	\$5,203,743
Bilingual Education	\$233,988
Virtual Education	\$40,350
Capital Outlay	\$763,040
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$5,289
Special Education	\$5,430,177
Cost of Living	\$0
Career and Postsecondary Ed.	\$1,442,952
Gifts & Grants ¹	\$119,941
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$2,581,966
Contingency Reserve	\$0
Text Book & Student Material	\$124,971
Activity Fund	\$552,877
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$26,692,848
Enrollment (FTE) ³	3,021.7
Amount per Pupil ²	\$8,834
Adult Education	\$0
Adult Supplemental Education	\$19,250
Special Education Coop	\$6,663,220
TOTAL	\$33,375,318

	2023-2024 Actual	% Change
General	\$6,868,052	-6%
Federal Funds	\$2,375,807	-9%
Supplemental General	\$89,419	-8%
Preschool-Aged At-Risk	\$154,632	-17%
At-Risk Education Fund	\$5,522,155	6%
Bilingual Education	\$285,234	22%
Virtual Education	\$35,078	-13%
Capital Outlay	\$1,049,755	38%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$3,555	-33%
Special Education	\$5,483,879	1%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,399,442	-3%
Gifts & Grants ¹	\$176,917	48%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,488,887	-4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$276,772	121%
Activity Fund	\$506,479	-8%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$26,716,063	0%
Enrollment (FTE) ³	2,963.2	-2%
Amount per Pupil ²	\$9,016	2%
Adult Education	\$0	0%
Adult Supplemental Education	\$19,250	0%
Special Education Coop	\$6,964,328	5%
TOTAL	\$33,699,641	1%

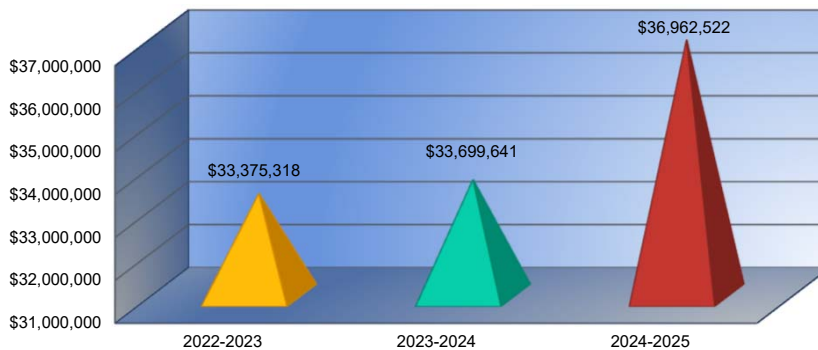
	2024-2025 Budget	% Change
General	\$8,158,902	19%
Federal Funds	\$987,848	-58%
Supplemental General	\$200,212	124%
Preschool-Aged At-Risk	\$218,399	41%
At-Risk Education Fund	\$6,387,064	16%
Bilingual Education	\$206,178	-28%
Virtual Education	\$135,272	286%
Capital Outlay	\$1,250,000	19%
Driver Education	\$25,011	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$45,307	1174%
Special Education	\$6,660,580	21%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$1,696,268	21%
Gifts & Grants ¹	\$284,000	61%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$2,726,933	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$28,981,974	8%
Enrollment (FTE) ³	3,008.2	2%
Amount per Pupil ²	\$9,634	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$45,750	138%
Special Education Coop	\$7,934,798	14%
TOTAL	\$36,962,522	10%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$26,808,486	\$0	\$26,808,486	\$0			\$0	\$0
Supplemental General	\$8,471,482	\$270,511	\$5,051,545			\$0	\$3,149,426	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$258,067	\$208,067		\$0	\$50,000	\$0	\$0	\$0
Adult Supplemental Education	\$45,750	\$25,750			\$0	\$20,000	\$0	\$0
At-Risk Education Fund	\$6,690,210	\$314,521		\$0	\$100,000	\$6,275,689	\$0	\$0
Bilingual Education	\$306,178	\$100,000		\$0	\$100,000	\$106,178	\$0	\$0
Virtual Education	\$135,272	\$45,272			\$50,000	\$40,000		\$0
Capital Outlay	\$6,033,980	\$2,236,548	\$1,157,237	\$0	\$500,000	\$150,000	\$1,990,195	\$0
Driver Training	\$31,011	\$31,011	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,626,032	\$395,953	\$11,873	\$1,263,839	\$500,000	\$0	\$454,367	\$0
Professional Development	\$609,194	\$346,444	\$12,750	\$0	\$50,000	\$200,000	\$0	\$0
Parent Education Program	\$255,607	\$74,652	\$119,020	\$0	\$0	\$61,935	\$0	\$0
Summer School	\$45,307	\$25,307		\$0	\$0	\$0	\$20,000	\$0
Special Education	\$7,682,491	\$1,764,928	\$0	\$200,000	\$200,000	\$5,517,563	\$0	\$0
Career and Postsecondary Education	\$1,912,480	\$312,480	\$0	\$0	\$300,000	\$1,300,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$880,747	\$435,453	\$179,744	\$115,550			\$150,000	\$0
Textbook & Student Materials Revolving		\$344,260						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$4,089,706	\$0	\$4,089,706					
Contingency Reserve		\$1,062,308						
Activity Funds		\$301,001						
Bond and Interest #1	\$5,186,075	\$5,932,267	\$2,981,379	\$0	\$0		\$2,291,181	\$6,018,752
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$10,717,334	\$1,385,540	\$0	\$1,396,178	\$300,000		\$7,635,616	\$0
Federal Funds	\$1,715,614	-\$5,606,275		\$7,321,889				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$84,501,023	\$10,005,998	\$40,411,740	\$10,297,456	\$2,150,000	\$13,671,365	\$15,690,785	\$6,018,752
Less Transfers	\$13,671,365							
TOTAL Budget Expenditures	\$70,829,658							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	37,231,569	39,190,244	40,411,740
Federal Revenues	4,394,449	6,329,213	10,297,456
Local Revenues ¹	17,233,059	18,121,521	17,840,785
Total Revenues	58,859,077	63,640,978	68,549,981
Revenues Per Pupil	19,479	21,477	22,788

1. Excludes "Transfers" to avoid duplication of revenue.

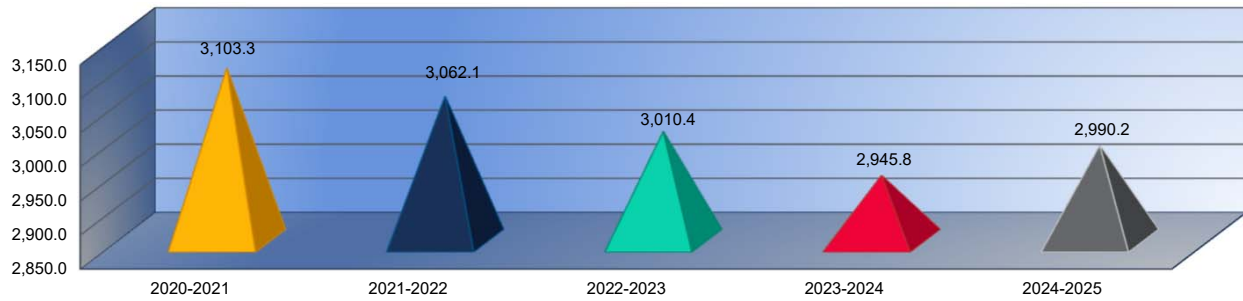
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

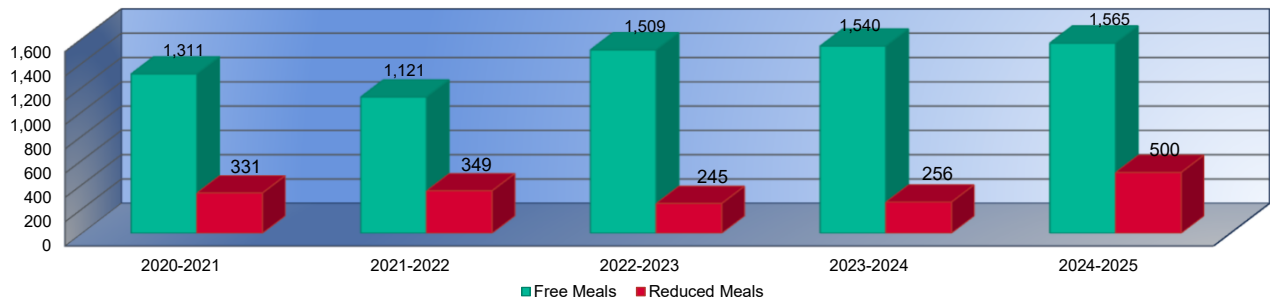
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	3,103.3	3,062.1	-1%	3,010.4	-2%	2,945.8	-2%	2,990.2	2%
Free Meal Student Headcount	1,311	1,121	-14%	1,509	35%	1,540	2%	1,565	2%
Reduced Meal Student Headcount	331	349	5%	245	-30%	256	4%	500	95%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



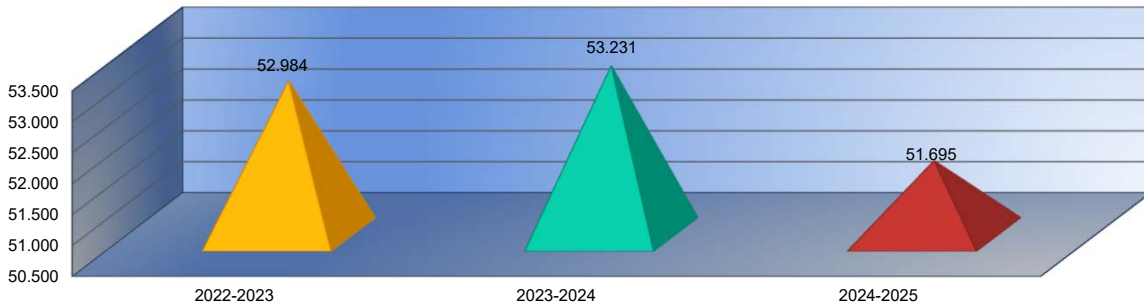
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	13.179
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	11.805
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.984
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	7.561
Rec Comm Employee Bnfts	2.299
TOTAL OTHER	9.860

	2023-2024 Actual
	20.000
	15.320
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	9.911
	0.000
	0.000
	0.000
	0.000
	0.000
	6.554
	2.347
	8.901

	2024-2025 Budget
	20.000
	13.974
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	9.721
	0.000
	0.000
	0.000
	0.000
	0.000
	6.522
	2.258
	8.780

Total USD Mill Rate



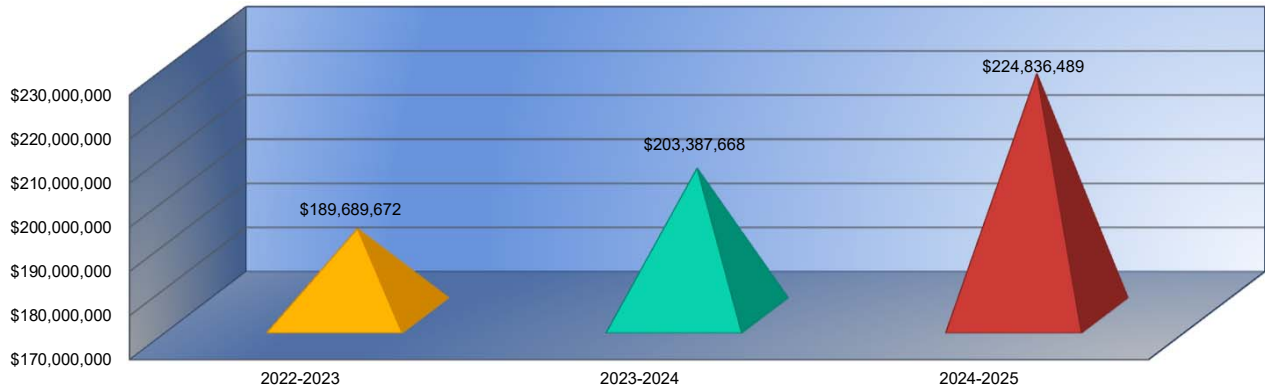
Other Information

	2022-2023 Actual
Assessed Valuation	\$189,689,672
Total USD Debt	\$18,270,000

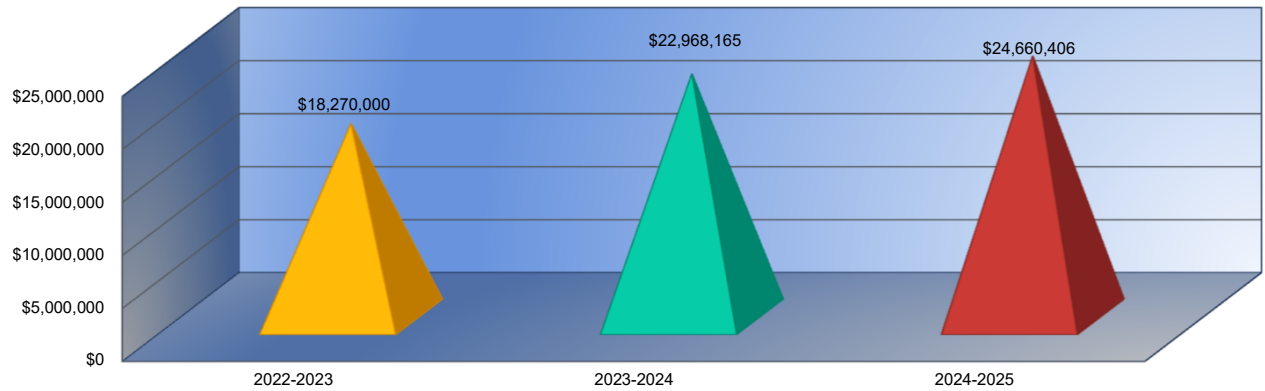
	2023-2024 Actual
Assessed Valuation	\$203,387,668
Total USD Debt	\$22,968,165

	2024-2025 Budget
Assessed Valuation	\$224,836,489
Total USD Debt	\$24,660,406

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	27.6	\$2,581,953	\$93,549	25.5	\$2,604,612	\$102,142	25.5	\$2,682,721	\$105,205
Teachers (Full Time)	256.0	\$14,669,312	\$57,302	233.2	\$15,705,775	\$67,349	228.0	\$16,177,819	\$70,955
Other Licensed Personnel	55.6	\$3,405,883	\$61,257	40.6	\$3,256,661	\$80,213	40.6	\$3,358,996	\$82,734
Classified Personnel	380.0	\$8,829,070	\$23,234	340.0	\$8,994,049	\$26,453	330.0	\$9,709,635	\$29,423
Substitutes/Temporary Help	~~~~~	\$990,614	~~~~~	~~~~~	\$871,249	~~~~~	~~~~~	\$897,386	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: ** Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: ** Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

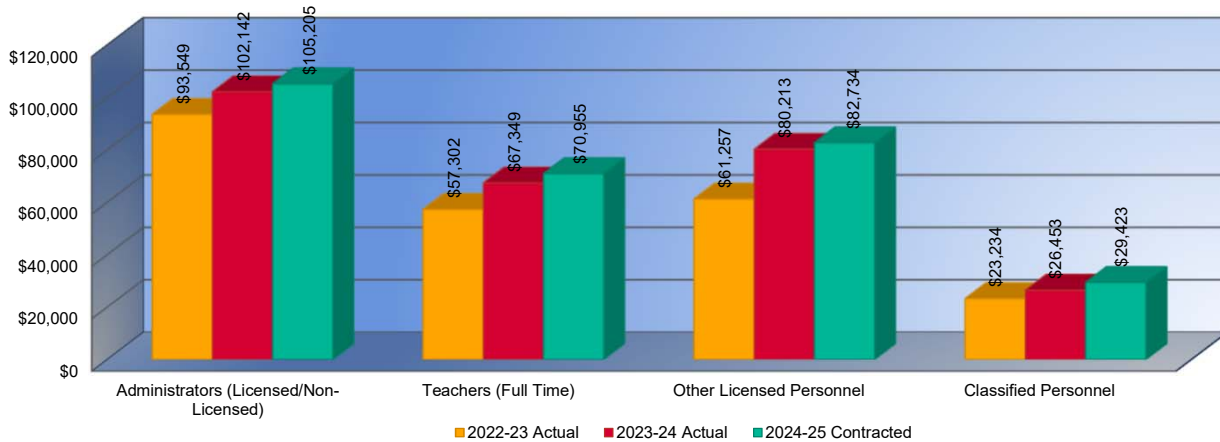
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic