



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting

June 12, 2024 4:30 p.m.

The Howard D. Mettelman Learning Center, Oneida Room
Middle Settlement Road, New Hartford, New York

Draft Timeline

4:30 I. Call to Order

II. Pledge of Allegiance

4:35 III. Recognition
None

4:35 IV. Recognition of Visitors

Oath of Office administered to re-elected Board Members

Elaine M. Falvo
Joseph H. Hobika, Jr.
Heather Johnson

- Newly elected Board Members will be administered their Oath of Office
at the July Reorganizational Meeting

5:00 V. Communications

A. From the Floor
- General questions from Board members?
- Commentary from Board members?

- B. Correspondence
 - NYSSBA Registration

- 5:05** VI. Reports
- District Superintendent Report

- 5:15** VII. A. 1. Approval of the Minutes of the Regular Meeting, May 8, 2024 (page 11)

Approval of Consent Agenda (B., C., D.)

- B. Financial Report (page 31)
 - 1. Acceptance of Report of the Treasurer, April
 - 2. Approval of 2023-2024 Budget Adjustment Report, April
 - 3. Approval of Oneida BOCES Contractee (Buyer) with MORIC 2024-2025 Final Service Request Form and Contract
 - 4. Approval of Oneida BOCES Contractee (Buyer) With Other BOCES 2024-2025 Contracts
 - 5. Approval of Oneida BOCES Contractee (Buyer) With Other BOCES 2024-2025 Contracts
- C. Personnel Report (page 277)
 - a. Retirement
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff
 - b. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- c. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
- d. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Short-Term Substitute Appointment(s)
 - c. Recommendation for Mentoring
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Probationary Appointment(s) from Civil Service Listing
 - d. Recommendation for Part-Time Appointment(s)
 - e. Recommendation for Temporary Appointment(s)
 - f. Recommendation for Non-Instructional Temporary Appointment(s)
 - g. Recommendation for Additional Assignment(s)
- e. Terminations
 - 1. Non-Instructional/Classified Staff
 - a. Recommendation for Termination
- f. Summer School
 - 1. Teaching/Certified Staff
 - a. Recommendation for Summer School Appointments – Career and Technical Education
 - b. Recommendation for Special Education Summer School Appointments

D. Action Items (page 301)

- 1. Approval of Designation of the Date of the Reorganizational/Regular Meeting in July 2024
- 2. Approval of Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES Lease Agreement 2024-2025
- 3. Approval of Administrative Internship
- 4. Approval of FY 2024-2025 Instructional Technology State-Wide Agreements

5. Approval of Cooperative Bidding Agreement/Madison-Oneida BOCES
6. Approval to Enter Into Article 5G, Intermunicipal Cooperative Agreement
7. Approval of Salary Recommendations
8. Approval of the Supplemental Grocery Bid
9. Approval of Code of Conduct [Policy 1005] *(first reading)*
10. Approval of Appointment of Board Clerk Pro Tempore
11. Approval of Daneli Partners Training Contract

5:30 VIII. Board Topic(s)/Discussion Item(s)

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of particular persons
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the ____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
JUNE 2024 BOARD MEETING**

FOR THE MONTH ENDING APRIL 2024

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,161.45	16.77	-	8,178.22
GENERAL	JPM/CHASE	MMKT	7,044,684.37	15,021,397.09	11,334,674.84	10,731,406.62
GENERAL-MULTI C/D	JPM/CHASE	CHECK	2,365,838.58	6,161,715.57	6,161,889.86	2,365,664.29
GENERAL-MULTI C/R	JPM/CHASE	CHECK	3,491,221.26	9,500,762.99	12,855,000.00	136,984.25
GENERAL-LEARNING	JPM/CHASE	CHECK	3,901.02	960.20	-	4,861.22
GENERAL-MULTI C/R	NBT	MMKT	8,253.29	-	-	8,253.29
GENERAL FUND	MCB	MMKT	2,013,463.72	3,014,906.58	-	5,028,370.30
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	294,848.65	294,848.65	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	4,061.44	10,158.58	-	14,220.02
LUNCH C/R	JPM/CHASE	CHECK	19,605.99	14,825.00	30,000.00	4,430.99
LUNCH-MULTI C/R	NBT	MMKT	43,471.48	20,439.43	50,000.00	13,910.91
LUNCH FUND	MCB	MMKT	1,011,518.65	1,005,500.39	-	2,017,019.04
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	275,878.00	753,531.35	985,678.00	43,531.35
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	519,807.12	519,807.12	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	72,999.87	775.54	-	73,775.41
EXTRA-CURR/CM	JPM/CHASE	MMKT	25,023.88	-	705.00	24,318.88
TOTAL CASH			16,388,083.00	36,319,645.26	32,232,803.47	20,474,924.79

TOTAL CASH BY FUND:

CAPITAL	8,178.22
GENERAL	18,275,539.97
SCHOOL LUNCH	2,049,580.96
SPECIAL AID	43,531.35
TRUST/AGENCY	73,775.41
EXTRA-CURRICULAR	24,318.88
TOTAL	20,474,924.79

TOTAL CASH BY BANK:

MCB	7,045,389.34
JPM/CHASE	13,407,371.25
NBT	22,164.20
TOTAL	20,474,924.79

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,175,009.29	809,345.00	2,365,664.29
24,599.53	280.65	24,318.88

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michael North
MICHELE NORTH DEPUTY TREASURER

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 April 30, 2024

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 25,023.88	FUTURE FARMERS OF AMERICA	\$ 13,627.08
PLUS: RECEIPTS	\$ -	SKILLS USA	\$ 5,687.54
LESS: EXPENDITURES	<u>\$ (705.00)</u>	P-TECH	\$ 5,004.26
BALANCE: END OF MONTH	<u>\$ 24,318.88</u>	SALES TAX	\$ -
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 24,599.53		\$ 24,318.88
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	<u>\$ (280.65)</u>		
RECONCILED BALANCES	<u>\$ 24,318.88</u>		
CASH: END OF MONTH	<u>\$ 24,318.88</u>	CASH: END OF MONTH	<u>\$ 24,318.88</u>

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Ann J. Hensel

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE	AMOUNT
TOTAL	<u> </u>

OUTSTANDING CHECKS

CHECK NUMBER	AMOUNT
1280	60.65
1329	50.00
1332	50.00
1369	120.00
	<u>280.65</u>

ONEIDA HERKIMER MADISON BOCES
Revenue Status Report As Of: 04/30/2024
Fiscal Year: 2024
Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001	ADMINISTRATIVE COSER		4,132,815.50	90,905.12	4,223,720.62	2,339,170.24	2,017,833.93	224,188.67
002	CAPITAL/RENT EXPENDITURES		3,236,699.23	20,961.10	3,257,660.33	2,591,167.02	666,493.31	0.00
101	OCCUPATIONAL EDUCATION		8,729,015.00	-413,948.16	8,315,066.84	6,647,683.28	1,578,438.52	250.00
102	ADULT EDUCATION		43,755.00	0.00	43,755.00	35,004.00	8,751.00	0.00
103	SECONDARY OCC ED/MADISON BOCES		22,118.00	-22,118.00	0.00	1,151.58	0.00	1,151.58
107	CTE-HANDICAPPED		611,911.00	264,408.43	876,319.43	657,576.00	170,787.10	0.00
109	OCC. ED./MADISON BOCES XC		30,006.00	23,974.00	53,980.00	41,194.37	13,160.84	375.21
201	8:1:2 PROGRAM		7,523,918.00	1,780,582.25	9,304,500.25	7,434,257.41	1,865,940.54	122.70
202	INTENSE MGMT NEEDS/MADISON BOCES		0.00	65,645.65	65,645.65	47,734.18	17,911.47	0.00
203	12:1:1 ADJUSTMENT PROGRAM		1,239,460.00	-1,239,460.00	0.00	0.00	0.00	0.00
204	12:1:1 MILD/MODERATE PROGRAM		2,131,375.00	322,896.16	2,454,271.16	1,983,089.01	470,531.01	0.00
205	SPECIAL CLASS: OPTION 2/MADISON BOCE		458,129.00	-155,107.00	303,022.00	263,797.50	51,681.71	12,457.21
206	TRANSITIONAL PLNG & IMPLEMENTATION		547,509.00	420,793.03	968,302.03	716,589.06	251,712.97	0.00
209	12:1:4 DEV/MD PROGRAM		6,725,382.00	65,532.30	6,790,914.30	5,428,646.93	1,349,165.24	2,177.87
214	SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	-150,972.00	197,065.00	156,630.79	46,877.77	6,443.56
216	6:1:2 PROGRAM		2,864,944.00	-517,111.32	2,347,832.68	2,054,802.42	237,602.26	0.00
221	6:1:1 HERKIMER BOCES		0.00	0.00	0.00	7,495.54	0.00	7,495.54
222	SPECIAL CLASS: OPTION 3/MADISON BOCE		281,958.00	99,158.86	381,116.86	293,781.97	102,321.05	14,986.16
223	1:8:1 PROGRAM/JEFF-LEWIS BOCES		0.00	0.00	0.00	526.44	0.00	526.44
225	ELEM IMN 6:1:2.5/MADISON		401,879.00	-69,701.00	332,178.00	292,374.91	47,152.16	7,349.07
228	SKILLS DEV-ELEM (12:1:1)/MADISON BOC		0.00	149,614.59	149,614.59	139,237.45	17,510.66	7,133.52
230	INTENSE MGMT NEED/MADISON BOCES		0.00	177,672.00	177,672.00	129,284.32	48,387.68	0.00
232	AUTISM-SECONDARY(6:1:1)/MADISON BOCE		0.00	166,520.00	166,520.00	143,357.67	36,439.21	13,276.88
303	ART		174,333.60	-24,904.80	149,428.80	120,788.28	28,640.52	0.00
305	GUIDANCE		258,579.00	0.00	258,579.00	202,984.52	55,594.48	0.00
306	TECHNOLOGY		86,203.60	0.00	86,203.60	68,962.88	17,240.72	0.00
308	PHYSICAL EDUCATION		139,747.50	0.00	139,747.50	111,798.00	27,949.50	0.00
310	NURSE PRACTITIONER		406,492.80	-35,409.13	371,083.67	296,468.22	74,615.45	0.00
312	SCHOOL PHYSICIAN		61,236.76	-4,807.23	56,429.53	45,025.80	11,403.73	0.00
313	SCHOOL PSYCHOLOGIST		358,139.00	-60,473.12	297,665.88	236,251.36	61,320.02	0.00
314	SCHOOL SOCIAL WORKER		277,789.50	-14,403.90	263,385.60	211,237.60	52,148.00	0.00
315	SPEECH IMPROVEMENT		697,260.50	87,318.29	784,578.79	610,812.29	173,766.50	0.00
316	VISUALLY IMPAIRED		109,686.75	365.63	110,052.38	88,041.91	22,010.47	0.00
317	COMPUTER INSTRUCTION		75,516.32	-75,516.32	0.00	0.00	0.00	0.00
318	DEAF		163,415.00	-8,987.82	154,427.18	124,312.13	30,115.05	0.00
321	PHYS. THERAPY		162,300.00	0.00	162,300.00	129,840.00	32,460.00	0.00
322	OCCUPATIONAL THERAPY		238,360.50	0.00	238,360.50	190,688.40	47,672.10	0.00
325	HOME ECONOMICS		140,213.40	-23,368.90	116,844.50	93,994.91	22,649.59	0.00
326	ENGLISH/SECOND LANG. INTSR.		682,571.50	-162,767.05	519,804.45	412,109.83	107,694.62	0.00
332	CURRICULUM SUPERVISION COORDINATION		0.00	151,030.51	151,030.51	93,470.71	57,559.80	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
338	MUSIC TEACHER		183,643.20	204,048.00	387,691.20	297,910.08	89,781.12	0.00
345	SHARED BUSINESS OFFICIAL		0.00	41,799.00	41,799.00	15,682.78	11,116.22	0.00
346	AUDIOLOGY/OSWEGO BOCES		125,559.12	168,821.34	294,380.46	221,391.80	78,446.47	5,457.81
350	OCC. THERAPY/HERK. BOCES		0.00	0.00	0.00	12.95	0.00	12.95
352	TEACH. AIDE 1:1/HERK. BOCES		0.00	0.00	0.00	467.10	0.00	467.10
353	CTTS TUTORING		0.00	0.00	0.00	275.01	0.00	275.01
355	GENERAL SUPERVISION COORDINATION		81,400.20	0.00	81,400.20	65,120.16	16,280.04	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		21,720.00	920.00	22,640.00	18,723.60	4,528.00	611.60
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		9,100.00	6,740.00	15,840.00	12,522.23	3,317.77	0.00
405	PERFORMING ARTS		140,012.50	406,750.80	546,763.30	348,467.92	198,295.38	0.00
408	ALTERNATIVE EDUCATION		7,255,284.00	363,497.54	7,608,781.54	5,949,439.07	1,521,568.73	250.00
410	HOSPITAL BASED/ONONDAGA BOCES		8,856.00	1,728.00	10,584.00	8,050.17	3,564.00	1,030.17
411	ALTERNATIVE H.S. EQUIV		66,810.00	-66,810.00	0.00	0.00	0.00	0.00
415	PORTABLE PLANETARIUM		0.00	14,816.00	14,816.00	10,098.67	4,717.33	0.00
417	GED - EA - MADISON BOCES		148,529.24	-13,882.66	134,646.58	109,110.49	26,734.77	1,198.68
420	REGIONAL PROGRAM EXCELLENCE		163,852.00	4,634.00	168,486.00	134,135.22	34,350.78	0.00
426	DISTANCE LEARNING/MADISON BOCES		85,591.45	641,268.33	726,859.78	704,249.13	167,750.74	145,140.09
427	SUMMER SCHOOL/MADISON BOCES		0.00	1,372.00	1,372.00	980.00	392.00	0.00
428	SUMMER SCHOOL		647,736.00	-149,713.00	498,023.00	401,590.80	96,432.20	0.00
438	DISTANCE LEARNING		1,934,901.78	833,832.68	2,768,734.46	1,847,795.25	568,114.10	0.00
461	DISTANCE LEARNING/CAPITAL REGION BOC		0.00	9,540.00	9,540.00	6,814.29	2,725.71	0.00
462	EXPLORATORY ENRICHMENT/MONROE 2		0.00	437,681.50	437,681.50	185,608.90	252,072.60	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		47,800.00	33,443.00	81,243.00	62,236.45	25,487.95	6,481.40
502	EDUCATIONAL COMMUNICATIONS		1,031,188.84	41,994.40	1,073,183.24	867,068.04	212,463.42	32,490.45
504	TECHNICAL REPAIR SERVICE		986,939.90	239,676.32	1,226,616.22	781,853.78	247,979.82	0.00
505	PRINTING		1,215,969.00	181,353.98	1,397,322.98	1,058,638.45	329,184.25	4,823.17
507	PRINTING/MADISON		0.00	1,217.22	1,217.22	730.34	486.88	0.00
509	SCH. CURRICAYUGA BOCES		42,946.93	-1,038.49	41,908.44	33,938.81	8,464.75	495.12
510	LEARNING TECHNOLOGY		3,205,941.34	1,124,466.75	4,330,408.09	2,969,900.08	966,173.35	0.00
511	SCH. CURR./CAPITAL REGION		0.00	24,856.63	24,856.63	12,364.32	12,492.31	0.00
514	MODEL SCHOOLS-MADISON BOCES		267,468.97	8,511.68	275,980.65	239,400.99	55,290.18	18,710.52
515	COMMON LEARNING OBJ-MADISON BOCES		2,855,002.20	538,429.40	3,393,431.60	2,601,711.48	815,878.27	24,158.15
518	SCIENCE KITS		1,258,319.41	323,060.55	1,581,379.96	1,254,269.51	320,585.69	866.58
520	SCH CURR./MADISON BOCES		975.00	1,164.00	2,139.00	1,201.95	1,039.86	102.81
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,828,831.80	793,135.06	2,621,966.86	2,040,949.62	531,078.08	0.00
531	SCH. CURRIC/MSWHE BOCES		0.00	295.00	295.00	177.00	118.00	0.00
532	SDP/ADMIN./GREATER SOUTH. TIER BOCES		0.00	0.00	0.00	92.97	0.00	92.97
535	SCH CURRIC/HERKIMER BOCES		0.00	2,903.30	2,903.30	1,043.44	1,859.86	0.00
537	STAFF DEV./CERTIF/PUTNAM BOCES		0.00	495.00	495.00	167.80	330.00	2.80
538	MODEL SCHOOLS		295,607.04	-155,073.81	140,533.23	112,426.59	28,106.64	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
542	SCH CURR/JEFF-LEWIS BOCES		0.00	665.56	665.56	443.71	221.85	0.00
543	HRD/SFTWARE/OSWEGO BOCES		2,920.20	4,139.96	7,060.16	4,236.09	3,457.07	633.00
545	COMMUNITY SCHOOL RESOURCES		2,480,038.05	758,575.45	3,238,613.50	2,375,985.23	862,628.27	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,770.35	29.65	2,800.00	2,627.94	565.55	393.49
549	SEC III INTERSCHOLASTIC SPORTS/OCM B		0.00	81,840.21	81,840.21	59,200.57	22,639.64	0.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		2,176.88	5,388.12	7,565.00	5,670.67	1,974.83	80.50
560	CPSE		152,295.00	-8,520.00	143,775.00	115,020.00	28,755.00	0.00
565	SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	5,702.52	1,320.00	422.52
570	HOME SCHOOL COORDINATION/MADISON BOC		0.00	3,478.00	3,478.00	2,243.21	1,234.79	0.00
573	INSTR TECHNOLOGY/CAP REGION BOCES		0.00	3,177.03	3,177.03	1,837.29	1,339.74	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		415,174.95	154,727.70	569,902.65	419,020.93	150,881.72	0.00
576	LIBRARY MEDIA SERVICE		699,318.37	181,993.77	881,312.14	651,857.32	166,042.54	0.00
578	LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,151.50	163,288.00	131,355.64	32,633.78	701.42
579	DIVERSITY EQUITY & INCL/TOMPKINS BOC		1,050.00	386.00	1,436.00	1,140.23	295.77	0.00
601	COMPUTER SERVICES - MADISON BOCES		10,728,652.23	551,411.20	11,280,063.43	8,973,998.50	2,481,970.86	175,905.93
602	NEGOTIATIONS - MADISON BOCES		369,156.30	18,989.78	388,146.08	335,505.76	80,237.77	27,597.45
603	SCHOOL COMMUNICATIONS		518,351.01	291,253.98	809,604.99	630,301.01	179,484.80	180.82
604	CENTRAL BUSINESS OFFICE		509,846.43	-24,845.06	485,001.37	388,894.30	94,376.13	0.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	12,739.32	12,739.32	8,549.84	4,189.48	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,540.00	1,286.00	56,826.00	51,787.05	11,858.23	6,819.28
610	TELEPHONE INTERCONNECT		710,645.06	355,141.95	1,065,787.01	644,106.68	164,755.45	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	140,292.91	35,000.00	292.91
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	9,807.20	2,451.80	0.00
613	FACILITY SERVICES		56,700.00	-21,262.50	35,437.50	28,822.50	6,615.00	0.00
614	SAFETY TRAINING/HERKIMER BOCES		0.00	21,320.00	21,320.00	16,582.23	4,737.77	0.00
615	POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	10,631.51	2,657.87	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		20,608.00	0.00	20,608.00	16,486.40	4,121.60	0.00
617	TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	0.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		133,166.00	50,000.00	183,166.00	106,532.80	26,633.20	0.00
619	COOPERATIVE BIDDING-HERKIMER BOCES		0.00	0.00	0.00	1,147.98	0.00	1,147.98
620	SAFETY COORDINATOR		730,879.99	238,230.25	969,110.24	670,896.86	186,923.50	16,067.30
621	COORDINATION OF INSURANCE MANAGEMENT		7,125.00	0.00	7,125.00	5,700.00	1,425.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	7,945.36	1,985.60	2.96
623	STATE AID PLANNING - QUESTAR III BOC		44,515.00	-2,335.00	42,180.00	33,744.00	8,436.00	0.00
625	SUBSTITUTE TEACHER SERVICE		180,572.91	14,683.43	195,256.34	139,337.92	34,834.42	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		740,176.75	224,983.12	965,159.87	772,127.89	193,031.98	0.00
627	RECORDS RETENTION		118,080.00	66,465.70	184,545.70	105,143.52	29,402.18	0.00
628	TELECOMMUNICATIONS		307,609.20	224,640.04	532,249.24	485,472.60	61,521.88	239,385.28
631	COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	54,588.52	12,223.26	5,695.48
632	HEALTH CARE COORD/DELAWARE BOC		22,969.00	1,778.00	24,747.00	20,110.23	4,949.40	312.63

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
633	GASB 45 PLNG/QUESTAR III		26,246.00	-5,091.00	21,155.00	16,924.00	4,231.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	2,120.11	15,422.11	18,936.61	3,131.55	6,646.05
636	GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	9,976.00	2,494.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	25,168.80	6,292.20	0.00
639	TRANSP./MADISON BOCES		1,926.00	4,875.00	6,801.00	2,834.32	4,073.91	107.23
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	2,699.00	22,550.00	16,378.74	6,171.26	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	35,771.69	8,698.65	977.09
645	INFO TECHNOLOGY/E. SUFFOLK BOCES		0.00	1,840.00	1,840.00	1,226.67	613.33	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	15,168.71	40,771.25	24,639.59	16,622.62	490.96
649	ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	15,012.68	3,457.41	1,183.04
650	TESTING - NYS ALT ADDMT-CAP REGION B		80,370.00	2,882.40	83,252.40	66,601.92	16,650.48	0.00
651	SCRIB/BROOME BOCES		49,984.65	11,416.11	61,400.76	49,158.27	12,488.41	245.92
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		31,645.75	633.25	32,279.00	25,823.20	6,455.80	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	14,778.38	3,682.20	49.58
657	PROJECT WORK/CAPITAL REGION BOCES		0.00	29,472.24	29,472.24	14,736.12	14,736.12	0.00
658	COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	21,260.08	5,070.22	979.24
659	TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	65,247.10	208,508.74	211,314.06	0.00	2,805.32
660	EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	383.26	8,347.12	7,040.18	1,674.37	367.43
661	WEB HOSTING/CAPITAL REGION BOCES		0.00	8,570.00	8,570.00	3,428.00	5,142.00	0.00
662	COMPUTER MANAGEMENT/S.WESTCHESTER BO		0.00	71,437.17	71,437.17	55,256.53	16,180.64	0.00
663	TRANSPORT PLANNING/FRANKLIN ESSEX BO		0.00	8,534.00	8,534.00	4,844.50	3,689.50	0.00
679	PLANNING SERVICE/ERIE 2 BOCES		0.00	22,825.00	22,825.00	16,157.77	6,667.23	0.00
Total GENERAL FUND			87,277,546.92	10,411,768.32	97,689,315.24	74,910,079.20	21,504,982.88	1,030,092.60

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
 As Of Date: 04/30/2024
 Suppress revenue accounts with no activity
 Print Summary Only
 Sort by: Fund/CoSer
 Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
 These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2024
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,932,790.79	90,905.12	4,023,695.91	1,089,660.63	459,778.98	2,474,256.30
002 CAPITAL/RENT EXPENDITURES		3,236,699.23	20,961.10	3,257,660.33	3,087,192.38	170,467.94	0.01
101 OCCUPATIONAL EDUCATION		6,389,160.03	-431,235.77	5,957,924.26	3,637,161.26	2,189,096.65	131,666.35
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	-22,118.00	0.00	0.00	0.00	0.00
105 SUMMER COSMETOLOGY		20,000.00	-20,000.00	0.00	0.00	0.00	0.00
107 CTE-HANDICAPPED		848,023.00	256,188.73	1,104,211.73	409,498.02	336,303.44	358,410.27
109 OCC. ED./MADISON BOCES XC		30,006.00	23,974.00	53,980.00	35,588.25	0.00	18,391.75
201 8:1:2 PROGRAM		4,951,414.92	1,090,196.24	6,041,611.16	3,009,401.71	2,219,755.99	812,453.46
202 INTENSE MGMT NEEDS/MADISON BOCES		0.00	65,645.65	65,645.65	44,532.09	0.00	21,113.56
203 12:1:1 ADJUSTMENT PROGRAM		646,064.03	-646,064.03	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM		1,297,449.22	169,468.84	1,466,918.06	690,793.01	542,286.15	233,838.90
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		458,129.00	-155,107.00	303,022.00	208,254.72	0.00	93,767.28
206 TRANSITIONAL PLNG & IMPLEMENTATION		513,138.00	400,273.03	913,411.03	371,071.35	325,661.20	216,678.48
209 12:1:4 DEV/MD PROGRAM		3,574,635.48	254,707.35	3,829,342.83	1,572,709.28	1,268,694.58	987,938.97
214 SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	-150,972.00	197,065.00	131,413.84	0.00	65,651.16
216 6:1:2 PROGRAM		2,270,060.38	-544,491.70	1,725,568.68	956,221.16	601,433.94	167,913.58
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		281,958.00	99,158.86	381,116.86	240,715.81	0.00	140,401.05
225 ELEM IMN 6:1:2.5/MADISON		401,879.00	-69,701.00	332,178.00	251,255.50	0.00	80,922.50
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	149,614.59	149,614.59	114,285.34	0.00	35,329.25
230 INTENSE MGMT NEED/MADISON BOCES		0.00	177,672.00	177,672.00	115,702.29	0.00	61,969.71
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		0.00	166,520.00	166,520.00	113,781.81	0.00	52,738.19
303 ART		250,099.71	-62,262.00	187,837.71	75,019.63	62,920.17	49,897.91
305 GUIDANCE		241,477.47	0.00	241,477.47	129,903.21	84,724.17	26,850.09
306 TECHNOLOGY		129,192.37	0.00	129,192.37	74,989.64	43,795.46	10,407.27
308 PHYSICAL EDUCATION		273,794.16	0.00	273,794.16	157,726.88	98,947.23	17,120.05
310 NURSE PRACTITIONER		436,783.35	15,402.47	452,185.82	252,258.74	156,361.13	43,565.95
312 SCHOOL PHYSICIAN		67,401.00	-4,807.23	62,593.77	52,344.65	13,086.10	-2,836.98
313 SCHOOL PSYCHOLOGIST		563,748.70	-60,473.12	503,275.58	276,880.29	170,407.95	55,987.34
314 SCHOOL SOCIAL WORKER		305,371.43	-24,692.40	280,679.03	165,680.78	86,814.84	28,183.41
315 SPEECH IMPROVEMENT		681,219.93	87,318.29	768,538.22	441,865.03	275,729.89	50,943.30
316 VISUALLY IMPAIRED		105,058.69	365.63	105,424.32	61,179.22	48,819.86	-4,574.76
317 COMPUTER INSTRUCTION		89,115.52	-89,115.52	0.00	0.00	0.00	0.00
318 DEAF		157,386.04	-8,987.82	148,398.22	76,019.98	60,732.80	11,645.44
321 PHYS. THERAPY		155,986.04	0.00	155,986.04	85,498.98	61,283.40	9,203.66
322 OCCUPATIONAL THERAPY		221,452.41	0.00	221,452.41	119,553.49	75,180.71	26,718.21
325 HOME ECONOMICS		222,288.31	-46,737.80	175,550.51	73,924.39	27,799.43	73,826.69
326 ENGLISH/SECOND LANG. INTSR.		764,121.11	-162,767.05	601,354.06	296,301.66	219,531.33	85,521.07
332 CURRICULUM SUPERVISION COORDINATION		0.00	257,804.99	257,804.99	253,907.89	0.00	3,897.10
338 MUSIC TEACHER		288,970.47	102,024.00	390,994.47	201,655.88	132,539.35	56,799.24
345 SHARED BUSINESS OFFICIAL		0.00	41,799.00	41,799.00	31,021.95	0.00	10,777.05

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
346	AUDIOLOGY/OSWEGO BOCES	125,559.12	168,821.34	294,380.46	168,579.34	20,704.72	105,096.40
348	SCH SOCIAL WORKER/HFHO BOCES	0.00	0.00	0.00	69.05	0.00	-69.05
349	SPEECH/HERKIMER BOCES	0.00	0.00	0.00	3.82	0.00	-3.82
355	GENERAL SUPERVISION COORDINATION	78,300.20	0.00	78,300.20	48,476.75	21,415.09	8,408.36
357	BILINGUAL/ESL ITINERANT MADISON BOCES	21,720.00	920.00	22,640.00	15,848.00	0.00	6,792.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	9,100.00	6,740.00	15,840.00	15,840.00	0.00	0.00
405	PERFORMING ARTS	138,747.86	406,750.80	545,498.66	424,543.11	37,249.55	83,706.00
408	ALTERNATIVE EDUCATION	6,020,577.95	188,669.10	6,209,247.05	3,637,002.16	2,422,242.87	150,002.02
410	HOSPITAL BASED/ONONDAGA BOCES	8,856.00	1,728.00	10,584.00	3,348.00	1,728.00	5,508.00
411	ALTERNATIVE H.S. EQUIV	66,697.64	-66,697.64	0.00	0.00	0.00	0.00
415	PORTABLE PLANETARIUM	0.00	15,466.00	15,466.00	520.92	14,144.54	800.54
417	GED - EA - MADISON BOCES	148,529.24	-13,882.66	134,646.58	89,215.02	0.00	45,431.56
420	REGIONAL PROGRAM EXCELLENCE	149,635.78	4,634.00	154,269.78	71,752.62	24,241.09	58,276.07
426	DISTANCE LEARNING/MADISON BOCES	85,591.45	641,268.33	726,859.78	489,084.87	0.00	237,774.91
427	SUMMER SCHOOL/MADISON BOCES	0.00	1,372.00	1,372.00	914.67	0.00	457.33
428	SUMMER SCHOOL	614,095.28	-170,974.37	443,120.91	562,498.28	1,870.06	-121,247.43
438	DISTANCE LEARNING	1,865,276.50	856,149.79	2,721,426.29	1,606,445.50	671,075.08	443,905.71
461	DISTANCE LEARNING/CAPITAL REGION BOCES	0.00	9,540.00	9,540.00	5,982.50	1,192.50	2,385.00
462	EXPLORATORY ENRICHMENT/MONROE 2	47,800.00	33,443.00	81,243.00	436,379.65	0.00	1,301.85
479	DL SYNERGY VIRTUAL HS/CITI BOCES	982,895.14	42,558.78	1,025,453.92	662,892.63	282,516.69	80,044.60
502	EDUCATIONAL COMMUNICATIONS	1,319,273.91	247,556.04	1,566,829.95	656,906.18	328,377.06	581,546.71
504	TECHNICAL REPAIR SERVICE	1,220,991.98	216,140.94	1,437,132.92	989,065.14	452,404.35	-4,336.57
505	PRINTING	0.00	1,217.22	1,217.22	1,217.22	0.00	0.00
507	PRINTING/MADISON	42,946.93	-1,038.49	41,908.44	29,342.97	4,188.47	8,377.00
509	SCH. CURR/CAYUGA BOCES	3,141,049.04	1,091,809.75	4,232,858.79	2,421,791.48	962,400.50	848,666.81
510	LEARNING TECHNOLOGY	0.00	24,856.63	24,856.63	20,607.20	4,249.43	0.00
511	SCH. CURR./CAPITAL REGION	267,468.97	8,511.68	275,980.65	193,149.89	0.00	82,830.76
514	MODEL SCHOOLS-MADISON BOCES	2,855,002.20	538,429.40	3,393,431.60	2,459,088.64	0.00	934,342.96
515	COMMON LEARNING OBJ-MADISON BOCES	1,165,890.96	288,945.92	1,454,836.88	981,489.50	374,075.80	99,241.58
518	SCIENCE KITS	975.00	1,164.00	2,139.00	969.40	0.00	1,169.60
520	SCH CURR./MADISON BOCES	2,022,062.60	680,002.95	2,702,065.55	1,699,837.97	315,471.98	686,755.60
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	0.00	295.00	295.00	295.00	0.00	0.00
531	SCH. CURRIC/WSWHE BOCES	0.00	2,903.30	2,903.30	3,105.59	0.00	-202.29
535	SCH CURRIC/HERKIMER BOCES	0.00	495.00	495.00	495.00	0.00	0.00
537	STAFF DEV./CERTIF/PUTNAM BOCES	427,226.25	-119,336.83	307,889.42	204,178.86	80,707.60	23,002.96
538	MODEL SCHOOLS	0.00	665.56	665.56	643.78	7.26	14.52
542	SCH CURR/JEFF-LEWIS BOCES	2,920.20	4,139.96	7,060.16	6,031.96	514.10	514.10
543	HRD/SFTWARE/OSWEGO BOCES	2,342,875.50	945,116.60	3,287,992.10	2,436,457.08	717,119.24	134,415.78
545	COMMUNITY SCHOOL RESOURCES	2,770.35	29.65	2,800.00	2,240.00	280.00	280.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES						

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES		0.00	81,840.21	81,840.21	55,422.62	8,805.84	17,611.75
555 SUPERINTENDENT EVAL/ERIE 2 BOCES		2,176.88	5,388.12	7,565.00	5,673.75	0.00	1,891.25
560 CPSE		133,171.65	-8,520.00	124,651.65	80,306.64	44,785.67	-440.66
565 SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
570 HOME SCHOOL COORDINATION/MADISON BOCES		0.00	3,478.00	3,478.00	2,018.67	0.00	1,459.33
573 INSTR TECHNOLOGY/CAP REGION BOCES		0.00	3,177.03	3,177.03	3,177.03	0.00	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		418,374.23	154,727.70	573,101.93	273,364.68	161,191.96	138,545.29
576 LIBRARY MEDIA SERVICE		674,694.20	177,735.70	852,429.90	629,822.04	125,065.85	97,542.01
578 LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,151.50	163,288.00	114,390.68	0.00	48,897.32
579 DIVERSITY EQUITY & INCL/TOMPkins BOCES		1,050.00	386.00	1,436.00	1,005.20	143.60	287.20
601 COMPUTER SERVICES - MADISON BOCES		10,728,652.23	551,411.20	11,280,063.43	8,457,145.29	0.00	2,822,918.14
602 NEGOTIATIONS - MADISON BOCES		369,156.30	18,989.78	388,146.08	270,890.70	0.00	117,255.38
603 SCHOOL COMMUNICATIONS		746,836.72	290,899.08	1,037,735.80	568,771.41	255,453.55	213,510.84
604 CENTRAL BUSINESS OFFICE		489,491.33	-24,845.06	464,646.27	309,506.85	84,520.41	70,619.01
607 STAFF DEVELOPMENT - BUS DRIVERS		0.00	12,739.32	12,739.32	16,879.42	6,178.75	-10,318.85
609 PLANNING SER: MANAGEMENT OCM BOCES		55,540.00	1,286.00	56,826.00	39,338.60	5,829.13	11,688.27
610 TELEPHONE INTERCONNECT		723,670.86	355,953.58	1,079,624.44	425,268.39	390,004.31	264,351.74
611 REGIONAL BUS MAINTENANCE-MADISON BOCES		175,000.00	0.00	175,000.00	122,500.00	0.00	52,500.00
612 HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	9,807.20	0.00	2,451.80
613 FACILITY SERVICES		122,098.00	-45,786.75	76,311.25	59,189.46	2,122.48	14,999.31
614 SAFETY TRAINING/HERKIMER BOCES		0.00	21,320.00	21,320.00	17,056.00	0.00	4,264.00
615 POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	11,074.49	0.00	2,214.89
616 EMPLOYEE ASSISTANCE PROGRAM		27,160.00	0.00	27,160.00	18,243.23	4,343.56	4,573.21
617 TEACHER RECRUITING SERVICE		0.00	499.00	499.00	450.00	3,679.00	-3,630.00
618 EMPLOYEE BENEFIT COORDINATION		200,372.14	50,000.00	250,372.14	105,708.09	25,890.20	118,773.85
620 SAFETY COORDINATOR		772,749.89	236,069.42	1,008,819.31	513,615.83	303,938.31	191,265.17
621 COORDINATION OF INSURANCE MANAGEMENT		8,464.00	0.00	8,464.00	8,617.95	2,613.76	-2,767.71
622 REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	6,949.60	0.00	2,978.40
623 STATE AID PLANNING - QUESTAR III BOCES		44,515.00	-2,335.00	42,180.00	42,180.00	0.00	0.00
625 SUBSTITUTE TEACHER SERVICE.		166,302.31	14,683.43	180,985.74	119,535.58	24,342.79	37,107.37
626 CENTRAL SCHOOL FOOD MANAGEMENT		777,436.61	224,983.12	1,002,419.73	556,086.08	236,093.57	210,240.08
627 RECORDS RETENTION		121,516.54	66,465.70	187,982.24	78,931.77	16,701.87	92,348.60
628 TELECOMMUNICATIONS		337,300.42	224,640.04	561,940.46	269,312.92	92,125.16	200,502.38
631 COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	42,781.43	0.00	18,334.87
632 HEALTH CARE COORD/DELAWARE BOC		22,969.00	1,778.00	24,747.00	17,322.90	2,474.70	4,949.40
633 GASB 45 PLNG/QUESTAR III		26,246.00	-5,091.00	21,155.00	14,808.50	2,115.50	4,231.00
634 STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	2,120.11	15,422.11	12,337.68	0.00	3,084.43
636 GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	9,352.51	0.00	3,117.49
637 FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	22,022.70	3,146.10	6,292.20
639 TRANSP./MADISON BOCES		1,926.00	4,875.00	6,801.00	2,244.56	0.00	4,556.44

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	2,699.00	22,550.00	20,823.00	444.00	1,283.00
641	ON-LINE APPL./PUTNAM BOCES	43,202.00	291.25	43,493.25	30,445.28	0.00	13,047.97
645	INFO TECHNOLOGY/E. SUFFOLK BOCES	0.00	1,840.00	1,840.00	1,150.00	0.00	690.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES	25,602.54	15,168.71	40,771.25	21,086.15	0.00	19,685.10
649	ACA COMPLIANCE/MADISON BOCES	15,988.00	1,299.05	17,287.05	12,100.94	0.00	5,186.11
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	80,370.00	2,882.40	83,252.40	81,360.30	630.70	1,261.40
651	SCRIC/BROOME BOCES	49,984.65	11,416.11	61,400.76	68,936.28	0.00	-7,535.52
655	SPECIAL AID ASSISTANCE SVC/QUESTAR	31,645.75	633.25	32,279.00	22,595.30	3,227.90	6,455.80
656	EMPLOYEE RELATIONS/ONC BOCES	17,875.00	536.00	18,411.00	14,728.80	1,841.10	1,841.10
657	PROJECT WORK/CAPITAL REGION BOCES	0.00	29,472.24	29,472.24	0.00	0.00	29,472.24
658	COOP BID/DCMO BOCES	19,416.94	5,934.12	25,351.06	17,745.75	2,535.09	5,070.22
659	TIER 4 ENHANCED/CAP REGION BOCES	143,261.64	65,247.10	208,508.74	191,862.83	8,183.92	8,461.99
660	EMPLOYEE ASSISTANCE/DCMO BOCES	7,963.86	383.26	8,347.12	5,842.98	834.71	1,669.43
661	WEB HOSTING/CAPITAL REGION BOCES	0.00	8,570.00	8,570.00	6,427.50	714.16	1,428.34
662	COMPUTER MANAGEMENT/S.WESTCHESTER BOCES	0.00	71,437.17	71,437.17	49,730.15	0.00	21,707.02
663	TRANSPORT PLANNING/FRANKLIN ESSEX BOCES	0.00	8,534.00	8,534.00	8,534.00	0.00	0.00
679	PLANNING SERVICE/ERIE 2 BOCES	0.00	22,825.00	22,825.00	16,157.77	0.00	6,667.23
701	SPECIAL OPERATIONS & MAINTENANCE	3,462,518.37	57,181.25	3,519,699.62	1,784,106.06	825,421.83	910,171.73
702	OPERATIONS ADMINISTRATION	1,196,699.65	81,953.15	1,278,652.80	875,615.33	305,381.98	97,655.49
703	PROGRAM TRANSPORTATION	288,198.99	2,239.94	290,438.93	9,305.07	354,228.45	-73,094.59
704	CENTRAL SUPERVISION	473,079.11	-39,166.26	433,910.85	344,807.77	130,166.28	-41,063.20
706	GENERAL ITINERANT SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00
707	TRANSITION PLANNING SERVICE	55,715.00	0.00	55,715.00	34,559.52	16,225.75	4,929.73
708	TEACHING ASSISTANT	963,974.79	23,371.25	987,346.04	391,789.59	313,525.13	282,031.32
709	RESEARCH AND DEVELOPMENT	254,103.00	0.00	254,103.00	101,194.59	22,560.19	130,348.22
713	INFO & TECH SUPERVISION	496,032.66	8,027.46	504,060.12	311,855.28	126,821.59	65,383.25
715	Speech Therapy - Related Service	915,057.57	-2,333.38	912,724.19	508,411.97	330,141.22	74,171.00
716	Visually Impaired - Related Service	41,152.62	-846.03	40,306.59	14,602.13	12,196.17	13,508.29
718	Hearing Impaired - Related Service	0.00	11,820.00	11,820.00	4,852.28	3,876.60	3,091.12
720	PHYSICAL THERAPY - RELATED SERVICE	199,749.99	37,214.37	236,964.36	148,406.31	99,085.61	-10,527.56
721	School Social Worker	1,291,576.00	95,456.69	1,387,032.69	723,830.01	518,447.79	144,754.89
722	Occupational Therapy	349,658.16	16,706.59	366,364.75	184,239.17	105,391.83	76,733.75
Total GENERAL FUND		87,277,546.92	10,411,768.32	97,689,315.24	58,634,033.65	21,463,617.94	17,591,663.65

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2024
Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	1,500,000.00	0.00	1,500,000.00	421,651.73	1,078,348.27	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	89,575.03	35,424.97	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	0.00	0.00	0.00	17,019.04		17,019.04
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	18,774.00		3,774.00
791.000-2770-001	791.000	Misc Revenue - Fees Collected	5,000.00	0.00	5,000.00	0.00	5,000.00	
791.000-3190-000	791.000	STATE AID - SCHOOL LUNCH PRGRM	4,643,960.42	0.00	4,643,960.42	5,103,488.00		459,527.58
791.000-3190-001	791.000	Surplus Food/Wrhouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000-3190-002	791.000	STATE AID SIL-SUPP CHAIN ASST	0.00	0.00	0.00	357,282.00		357,282.00
791.000 Service Subtotal			6,538,960.42	0.00	6,538,960.42	6,007,789.80	1,368,773.24	837,602.62
Total SCHOOL LUNCH FUND			6,538,960.42	0.00	6,538,960.42	6,007,789.80	1,368,773.24	837,602.62

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 04/30/2024
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2024

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,587,500.00	0.00	2,587,500.00	1,746,420.26	0.00	841,079.74
791-2860-200	EQUIPMENT	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
791-2860-301	SUPPLIES - FOOD	2,100,000.00	0.00	2,100,000.00	2,220,052.29	848,439.34	-968,491.63
791-2860-302	SUPPLIES - OTHER	103,740.00	0.00	103,740.00	203,457.78	130,940.53	-230,658.31
791-2860-303	SURPL FOOD/WRHOUSE/INV	414,960.00	0.00	414,960.00	0.00	0.00	414,960.00
791-2860-400	MISC CONTR	49,140.00	0.00	49,140.00	36,178.68	46,850.92	-33,889.60
791-2860-401	TRAVEL	3,675.00	0.00	3,675.00	2,622.90	925.67	126.43
791-2860-402	USE OF SCHOOL FACILITIES	228,845.00	0.00	228,845.00	0.00	0.00	228,845.00
791-2860-403	INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-405	DEBIT CARD TRANS FEES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
791-2860-801	ERS	199,237.50	0.00	199,237.50	117,523.44	0.00	81,714.06
791-2860-802	FICA	197,943.75	0.00	197,943.75	129,822.32	0.00	68,121.43
791-2860-803	WK COMP	97,031.25	0.00	97,031.25	65,490.78	0.00	31,540.47
791-2860-804	HEALTH INS	477,187.92	0.00	477,187.92	0.00	402,023.78	75,164.14
791.000 SCHOOL LUNCH FUND - Service Subtotal		6,538,960.42	0.00	6,538,960.42	4,521,568.45	1,429,180.24	588,211.73
Total SCHOOL LUNCH FUND		6,538,960.42	0.00	6,538,960.42	4,521,568.45	1,429,180.24	588,211.73

Description	2023-2024 Adopted Budget	Adjustments per Contracts	07/31/23 Contract Totals	08/31/23 Changes	09/30/23 Changes	10/31/23 Changes	11/30/23 Changes	12/31/23 Changes	01/31/24 Changes	02/28/24 Changes	03/31/24 Changes	04/30/24 Changes	Net Changes	Revised Budget
A622 Regional Bus Routes/Madison BOCES	9,800		9,928											9,928
A623 State Aid Planning/Questar III BOCES	44,515	(2,335)	42,180											42,180
A625 Substitute Calling Service	180,573	14,683	195,256											195,256
A626 School Food Service	740,177	224,983	965,160											965,160
A627 Records Retention	118,080	42,936	161,016			13,530			10,000					184,546
A628 Telecommunications	307,609	224,640	532,249											532,249
A631 Cooperative Bid/Madison BOCES	61,356	(240)	61,116											61,116
A632 Health Care Coord./Delaware BOCES	22,969	1,778	24,747											24,747
A633 GASB 45/Questar III BOCES	26,246	739	26,985		(5,830)								(5,830)	21,155
A634 Staff Dev./Board/Henklimer BOCES	13,302		13,302		2,120								2,120	15,422
A636 GASB 45/Clinton-Essex BOCES	17,080	(4,610)	12,470											12,470
A637 Fixed Assets/Questar III BOCES	26,570	4,891	31,461											31,461
A639 Transp./Madison BOCES	1,926	10,088	12,014			90		1,440	198	2,988	270	1,815	*	6,801
A640 Drug Tasting/Jeff-Lewis BOCES	19,851	(5,565)	14,286		146	1,091		789	1,475	114	2,346	90	8,264	22,550
A641 On-Line Application/Putnam BOCES	43,202	291	43,493						1,840					43,493
A645 Infinite Campus/E. Suffolk BOCES	25,603	2,829	28,432			861		1,204			(42)	10,317	*	40,771
A646 Medicaid Reimburse./Madison BOCES	15,988	1,299	17,287											17,287
A649 ACA Compliance/Madison BOCES	80,370	2,882	83,252											83,252
A650 Testing-NYS Alt Addmty/Cap Region BOCES	49,985	7,251	57,236			4,165							4,165	61,401
A651 SCRIC/Broomfield BOCES	31,646	633	32,279		0								0	32,279
A655 Special Ed Aid Assistance Svc/Questar III BOCES	17,875	536	18,411							29,472				18,411
A656 Employee Relations/ONC BOCES	-	-	-											-
A657 Project-Work/Cap Region BOCES	-	-	-											-
A658 Coop Bid/DCMO BOCES	19,417	5,934	25,351											25,351
A659 Tier 4 Enhanced/Cap Region BOCES	143,262	339,185	482,447											208,509
A660 Employee Assistance/DCMO BOCES	7,964	160	8,124											8,347
A661 Web Hosting/Capital Region BOCES	-	4,285	4,285											4,285
A662 Computer Management/S. Westchester BOCES	-	-	-			62,050			9,387					71,437
A663 Transportation Planning/Franklin-Essex BOCES	-	-	-											-
A679 Planning Service/Erie 2 BOCES	-	-	-		15,400				4,675		2,750			22,825
A600 NON-INSTRUCTIONAL SERVICES TOTAL	16,066,021	1,195,427	17,261,448	269,233	65,014	(110,972)	38,303	328,102	132,541	79,037	328,102	54,394	1,081,356	18,342,804
A700 INTERNAL														
A701 Operations and Maintenance	-	-	-											-
A713 Infor and Technology Supervision	-	-	-											-
A700 INTERNAL														
TOTALS	87,277,547	3,082,784	90,360,331	834,771	1,202,794	896,057	1,744,490	692,061	586,002	359,869	227,580	785,361	7,328,986	97,689,316



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572


F: 315.793.8652

smorris@oneida-boces.org

**VII B. 3.
Approval of 2024-2025 Final
Service Request Form and Contract
(Buyer with MORIC)
June 12, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: May 24, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) with MORIC 2024-2025 Final Service Request Form and Contract

Prepared by: Scott Morris 

Background:

Each year Oneida-Herkimer-Madison BOCES enters into contracts with Mohawk Regional Information Center. These contracts are legal documents that bind BOCES to services requested.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

OHM BOCES Contractee (Buyer) With Other BOCES

Brookfield CSD	\$ 158,383.18	Final Services Request for all MORIC services for 2024-2025
Oriskany CSD	385,645.11	
Westmoreland CSD	432,882.48	
Clinton CSD	560,088.27	

New Hartford CSD	1,015,255.76
Whitesboro CSD	1,268,007.36
Holland Patent CSD	1,463,908.03
Utica CSD	8,769,057.37

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Brookfield CSD, Clinton CSD, New Hartford CSD, Oriskany CSD, Utica CSD, Westmoreland CSD and Whitesboro CSD and Holland Patent CSD and Mohawk Regional Information Center for the 2024-2025 school year.

SM:ct
Attachments

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and BROOKFIELD CSD effective July 1, 2024. BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with BROOKFIELD CSD by sections 1950-51 of the Education Law.

BROOKFIELD CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

BROOKFIELD CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by BROOKFIELD CSD in which BOCES has a legitimate educational interest, and that BROOKFIELD CSD notifies students or their families that BROOKFIELD CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to BROOKFIELD CSD the following Services during the 2024-25 school year at the indicated cost

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
426.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
426.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
426.012	APEX LICENSING	PER PROPOSAL			0.00			
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
426.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
426.017	CANVAS LICENSING	PER PROPOSAL			0.00			
426.018	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
426.019	SCHOODOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract	Service Request
426.020	WEB CONFERENCE YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00			1,193.0000	
426.021	WEB CONFERENCE YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00			739.5000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00				
426.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,565.0000	0.00			7,808.0000	
426.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK	7.0000	1,883.0000	13,181.00	0.00		1,938.0000	13,586.00
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00				
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00				
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00			713.0000	
426.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00				
426.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00			309.0000	
426.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00			515.0000	
426.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00			824.0000	
426.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00			1,339.0000	
426.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00			1,854.0000	
426.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00			2,369.0000	
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00			1,821.0000	6 - 1,821.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00			1,821.0000	
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00			1,821.0000	
505.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00			1,821.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00			1,821.0000	6 - 1,821.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250103

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.039	ENDPOINT SECURITY LICENSING	PER MACHINE	48.0000	19.0400	913.92	48.0000	19.7100	946.08 CrowdSim XG
505.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
505.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPMT	DISTRICT OPTION			0.00			
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	G - 524.00 Co-Site Learning
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			934.96			G - 934.96
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	G - 3,954.00 State Support
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00	1.0000	1,858.0000	1,858.00
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING		1,352.0000	0.00		1,394.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
505.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
505.203	CANVAS LICENSING	PER PROPOSAL			0.00			
505.204	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
505.205	SCHOODOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
505.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			14,280.80			
505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			4,161.60			
505.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	664.00		1,041.0000	G - 3,987.00 G - 5,437.00 695.00
505.307	KEYBOARDING LICENSING	PER DISTRICT			319.20			324.80
505.308	NYSCATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
505.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
505.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
505.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00					
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00					
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00					
505.501.101	HRDWRE/FTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00					
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00					
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00					
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	228.0000	4.0500	923.40	270.0000	4.1300	1,115.10	4.1300	1,115.10
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			7,425.00					
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00					
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00					
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	2.0000	539.0000	1,078.00	2.0000	554.0000	1,108.00	554.0000	1,108.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00					
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000		552.0000	

505.501.108
270.0000
4.1300

UN Submittal
UN Submittal
Regional License
Purchase
1/23/24

1,108.00
VPN

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL		0.00		
505.501.155	LAN VDEO ENHNCD INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000		4,877.0000
505.501.158	SAFARI SUPPORT	PER DISTRICT		0.00		
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL		0.00		
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE		0.00		
505.501.165	VIDEO HOSTING	Per District		4,350.0000		4,487.0000
505.501.166	EVENT STREAMING	PER EVENT		152.5000		157.2500
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500		109.0000
505.501.168	APPTGEY SET-UP	ONE TIME FEE		0.00		
505.501.169	APPTGEY LICENSE	PER PROPOSAL		0.00		
505.501.170	BOE STREAMING BASE SERVICE	PER PROPOSAL		0.00		
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL		0.00		
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL		0.00		
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL		0.00		
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE		0.00		
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL		0.00		
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal		0.00		
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building		0.00		
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL		0.00		
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000		129,457.0000

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.166	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			803.25			803.25
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	561.0000	561.00	1.0000	578.0000	578.00
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
505.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,620.0000	0.00		5,991.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
505.518.058	NAVANCE	PER PROPOSAL			0.00				
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00				
505.518.065	GUIDANCE SUPPORT	Per District		1,655.0000	0.00			1,703.0000	
505.802	CLO (PER DIEM)	PER DIEM			0.00			699.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00		1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00				
517.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			0.00				
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00			5,439.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00			141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00			141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00			141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00			699.0000	
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	1.0000	3,552.0000	3,552.00		1.0000	3,660.0000	L - 3,660.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00				
530.150	HARDWARE	DISTRICT OPTION			0.00				
530.304	LIBRARY INTEGRATED SOFTWARE								
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00			150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00			100.0000	
602.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00				
602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00				

517.015
 517.016
 517.018
 517.019
 517.802
 530.005
 530.056
 530.150
 530.304

530.304.011
 530.304.012

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROCKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.005	GOOGLE LICENSING	Per Proposal			0.00			
602.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL	83.0000	10.3100	855.73	82.0000	10.5900	G - 868.38
602.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	100.0000	18.8500	1,885.00	98.0000	19.3500	G - 1,897.28
602.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
602.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
602.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
602.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
602.015	MAILERS - 6 MP	PER PUPIL			0.00			
602.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
602.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
602.018	POSTAGE - 6 MP	PER PUPIL			0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-520.06			G - 534.10
602.030	CENSUS	PER PUPIL			0.00			
602.051	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
602.052	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	106.0000	10.3200	1,093.92	103.0000	10.6000	G - 1,091.80

School
100!

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19,7400	0.00		20,2700	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15,4700	0.00		15,8500	
602.035	STUDENT SUBSYSTEMS	PER PUPIL	206.0000	4,0500	834.30	201.0000	4,1600	G - 835.16
602.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159,0000	0.00		2,159,0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
602.040	ATTENDANCE	PER PUPIL	206.0000	6,6100	1,361.66	201.0000	6,7900	G - 1,364.79
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	100.0000	14,0600	1,406.00	98.0000	14,4400	G - 1,415.12
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400	0.00		2,3100	
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
602.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823,0000	823.00	1.0000	848,0000	848.00
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE			0.00			
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE			0.00			
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
602.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
602.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
602.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			0.00			
602.079	S. D. TRACKING SUPPORT	Per District		1,676.0000	0.00		1,727.0000	
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
602.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			2,253.90			2,366.60 <i>online</i>
602.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			0.00			
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00		577.0000	
602.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	1.0000	422.0000	422.00	1.0000	435.0000	435.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			2,805.00			3,300.00
602.087.009	REMINDE LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
602.088	STUDENT INFORMATION	PER PUPIL			0.00			
602.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
602.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SVCS	PER PROPOSAL			2,822.35			
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000	0.00		503.0000	G - 2,909.84
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
602.093	DATA WAREHOUSE	PER PUPIL			0.00			
602.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500	0.00		0.6700	
602.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
602.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000	0.00		1,975.0000	
602.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
602.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE			0.00			
602.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
602.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
602.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
602.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
602.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
602.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
602.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
602.111	PURCHASING/AP	PER CHECK	1,023.0000	9.3200	9,534.36	1,054.0000	9.6000	10,118.40
602.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			
602.125	PAYROLL	PER CHECK	1,589.0000	3.9900	6,340.11	1,543.0000	4.1100	6,341.73
602.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
602.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
602.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
602.136	HUMAN RESOURCES	PER EMPLOYEE	76.0000	8.4600	642.96	78.0000	8.7100	679.38

UNCLASSIFIED

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
602.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
602.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			0.00			
602.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
602.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
602.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
602.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			4,607.00			
602.146	GENL LEDGER/REV	BASE FEE	1,0000	1,917.0000	1,917.00	1,0000	1,975.0000	4,749.82
602.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
602.148	NEGOTIATIONS - BASIC	Per District		878.0000	0.00		904.0000	
602.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
602.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
602.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
602.168	STAFFTRAC LICENSING	PER DISTRICT			0.00			
602.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
602.172	WINCAP PD LICENSES	PER USER			0.00			
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District		3,770.0000	0.00		3,884.0000	
602.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
602.175	OASYS LICENSING - MLP	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROCKFIELD CSD
School BEDS Code: 250109

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
602.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
602.177	OBSERVATION	PER BLDG/ANNL		2,398.0000	0.00		2,447.0000	
602.178	OBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
602.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
602.182	DISTRICT SPECIALIST	PER FTE			0.00			
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
602.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
602.186	SHARED NETWORK SYSOP	PER FTE			0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
602.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
602.189	COMPUTER COORDINATOR	PER FTE			0.00			
602.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
602.193	DATA TRANSFER	DISTRICT OPTION			0.00			
602.194	DIGITAL PRINTING	PER PRINTER	7.0000	396.0000	2,772.00	7.0000	407.0000	2,849.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	867.0000	867.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

Original
Approved

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		842.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
602.197	IMAGE CREATION	PER IMAGE			0.00			
602.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
602.200	ACCESS POINT INSTALL & CONFIG				0.00			
602.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
602.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
602.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
602.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			1,470.28			G - 1,509.98
602.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
602.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
602.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			1,422.70			G - 1,465.38
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER		637.0000	0.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT		5.0000	1,025.00	201.0000	5.0000	G - 1,005.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
602.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
602.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
602.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT		722.0000	0.00		745.0000	
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			0.00			
602.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
602.256	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
602.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
602.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
602.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250103

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
602.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
602.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
602.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
602.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
602.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00	1.0000	890.0000	890.00
602.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000	0.00		676.0000	
602.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
602.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00		793.0000	
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			0.00			
602.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
602.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE		745.0600	0.00		768.0000	
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			6060
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
602.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

9/13/20
GNT-202001

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
602.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
602.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00 <i>Estimate</i>
602.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	1.0000	1,325.0000	1,325.00	1.0000	1,378.0000	1,378.00
602.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
602.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
602.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	1.0000	673.0000	673.00	1.0000	700.0000	700.00 <i>Estimation</i>
602.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
602.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
602.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
602.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
602.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
602.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
602.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
602.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
602.519	PLNG PROC.HNDLNG DELIVERY	% HRDWRE/SFTWRE			0.00			
602.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
602.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.622	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
602.623	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		785.0000	
602.630	NIST CSF MGMT TOOL SUPPORT	BASE PER DISTRCT		729.0000	0.00		729.0000	
602.631	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
602.632	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
602.633	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
602.634	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
602.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	1,0000	499.0000	499.00	1,0000	515.0000	515.00
602.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
602.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
602.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
602.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.050	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.092	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.097	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
602.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
602.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE		5,488.0000	0.00		5,655.0000	

Handwritten note:
MADISON DISTRICT
P.O. BOX 168
VERONA, NY 13478-0168

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000	0.00		130,804.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		66,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00 <i>School Tool</i>
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000	
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	G - 1,754.00 <i>ESSA work</i>
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	G - 231.89 <i>State Reporting</i>
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639 SPECIAL EDUCATION								
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING	1.0000	784.0000	784.00	1.0000	807.0000	S/G - 807.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	S/G - 2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	65.0000		1,561.45	61.0000		S/G - 1,558.55
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	S/G - 6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			1,345.12			S/G - 1,412.38
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
602.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
602.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

Checked by [Signature]

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
602.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
602.711	INTERNET ACCESS	PER ACCT	0.5000	13,097.0000	6,548.50	0.5000	13,496.0000	6,748.00
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		78.0000	
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
602.723	EMAIL ARCHIVING ADDL SPACE	PER GB			0.00			
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT	1.0000	795.0000	795.00	1.0000	819.0000	819.00
602.730	EMAIL ARCHIVING LICENSE	PER PROPOSAL	50.0000	9.3600	468.00	50.0000	9.9700	498.50
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,455.0000	0.00		2,528.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT	1.0000	497.0000	497.00	1.0000	512.5000	512.50
602.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	

Scanned

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,594.0000	
602.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
602.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
602.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			
602.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000	0.00		1,116.0000	
602.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
602.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
602.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
602.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
602.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
602.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
602.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
602.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
602.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
602.763	CLASSLINK LICENSING	PER PROPOSAL			0.00			
602.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
602.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000	0.00		578.0000	
602.770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
602.771	EBOARDS SET-UP	One Time Fee			0.00			
602.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.774	MANAGED IT				0.00			
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,781.0000	0.00		1,843.0000	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
602.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
602.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: BROOKFIELD CSD
School BEDS Code: 250109

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					165,565.31			

Know BOCES

158,917.28
-177,096.18-

The Board of Education of the BROOKFIELD CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education
BOCES District Superintendent
Date
President BROOKFIELD CSD Board of Education
BROOKFIELD CSD Superintendent
Date

Guidance - 34,347.27
Library - 3,660.00 ✓
Spec Ed - 121,676.93
Admin - 108,333.08
158,917.28

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAI
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and ORISKANY CSD effective July 1, 2024. BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with ORISKANY CSD by sections 1950-51 of the Education Law.

ORISKANY CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

ORISKANY CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("ORIC"), as a school official for purposes of access to education records maintained by ORISKANY CSD in which BOCES has a legitimate educational interest, and that ORISKANY CSD notifies students or their families that ORISKANY CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits disclosure and re-disclosure of personally identifiable information.

WHEREFORE, BOCES agrees to provide to ORISKANY CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
1000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
1001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
1002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
1010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
1011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM	1.0000	1,397.0000	1,397.00		1,496.0000	
1012	APEX LICENSING	PER PROPOSAL			0.00			
1013	ZEARN LICENSING	PER PROPOSAL			2,500.00			
1014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
1016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
1017	CANVAS LICENSING	PER PROPOSAL			0.00			
1018	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
1019	SCHOODOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

Remove

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

ogram/ rvice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
6.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
6.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
6.022	ZOOM LICENSING	PER PROPOSAL			0.00			
6.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
6.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK	6.0000	1,883.0000	11,298.00	6.0000	1,938.0000	11,628.00
6.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
6.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
6.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
6.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
6.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
6.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
6.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
6.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
6.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
6.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
5.025	CLO WRITING - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00
5.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING		1,766.0000	0.00		1,821.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
5.039	ENDPOINT SECURITY LICENSING	PER MACHINE	178.0000	19,0400	3,389.12	178.0000	19,7100	3,506.38
5.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
5.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
5.067	LEASE AGREEMENT DOWNPMT	DISTRICT OPTION			0.00			
5.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	524.00
5.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			2,698.67			2,752.64
5.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
5.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
5.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
5.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
5.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
5.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			9,855.00			
5.151	CLO EQUIPMENT - NON-AIDABLE	DISTRICT OPTION			0.00			
5.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
5.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,856.0000	
5.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	3.0000	1,352.0000	4,056.00	3.0000	1,394.0000	4,182.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 4129B1

ogram/ vice#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract Unit Cost	Service Request
5.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			24,429.81				25,874.00
5.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00				
5.203	CANVAS LICENSING	PER PROPOSAL			0.00				
5.204	SCHOOLGY SUPPORT	PER DISTRICT			0.00				
5.205	SCHOOLGY SUBSCRIPTION FEE	ANNUALLY			0.00				
5.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			8,111.37				6,584.00
5.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00				
5.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00				
5.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			10,644.72				10,858.00
5.306	KEYBOARDING SUPPORT	PER DISTRICT	1.0000	1,011.0000	1,011.00			1,041.0000	1,041.00
5.307	KEYBOARDING LICENSING	PER DISTRICT			783.75				797.50
5.308	NYSCATE Student Camp	PER STUDENT			0.00				
5.309	WEB-REG SERVICE	PER PROPOSAL			0.00				
5.310	ESPORTS LICENSING	PER PROPOSAL			0.00				
5.311	ESPORTS SERVICE	PER DISTRICT			0.00			2,572.0000	
5.501	COMMON LEARNING OBJECTIVES								
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District			0.00			501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00				
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District			0.00			1,138.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00				

Remove See Saw
7906.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			1,159.50			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	753.0000	4.0500	3,049.65	855.0000	4.1300	3,531.15
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			527.41			449.99
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	5.0000	539.0000	2,695.00	5.0000	554.0000	2,770.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Line#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract			
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VIDEO ENHNCN INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00			4,877.0000
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANLN MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00			4,487.0000
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00			157.2500
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00			109.0000
505.501.168	APPTGEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00			128,457.0000

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line Item	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE-HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			3,583.38			3,583.38
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	561.0000	561.00	1.0000	578.0000	578.00
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,762.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			2,467.41			2,514.97
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
305.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
317.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
317.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
317.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			0.00			
317.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
317.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE	0.2000	136,066.0000	27,213.60	0.2000	141,034.0000	28,206.80
317.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,066.0000	0.00		141,034.0000	
317.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,066.0000	0.00		141,034.0000	
317.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
330.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,660.0000	7,320.00
330.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
330.150	HARDWARE	DISTRICT OPTION			0.00			
330.304	LIBRARY INTEGRATED SOFTWARE	DISTRICT OPTION			0.00			
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY	2.0000	150.0000	300.00	2.0000	150.0000	300.00
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY	1.0000	100.0000	100.00	1.0000	100.0000	100.00
02.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
02.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
2.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			20,887.00			
2.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			20,887.00
2.005	GOOGLE LICENSING	Per Proposal			0.00			
2.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
2.008	PROGRESS RPT - 4 MP	PER PUPIL	238.0000	10.3100	2,453.78	247.0000	10.5900	2,615.73
2.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
2.010	MARK RPT - 4 MP	PER PUPIL	238.0000	18.8500	4,486.30	247.0000	19.3600	4,781.92
2.011	MARK RPT - 5 MP	PER PUPIL			0.00		24.2500	
2.012	MARK RPT - 6 MP	PER PUPIL			0.00		29.0000	
2.013	MAILERS - 1 MP	PER PUPIL			0.00		0.9100	
2.014	MAILERS - 4 MP	PER PUPIL			0.00		3.6300	
2.015	MAILERS - 6 MP	PER PUPIL			0.00			
2.016	POSTAGE - 1 MP	PER PUPIL			0.00		0.9900	
2.017	POSTAGE - 4 MP	PER PUPIL			0.00		3.9100	
2.018	POSTAGE - 6 MP	PER PUPIL			0.00			
2.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-586.96			-602.81
2.030	CENSUS	PER PUPIL			0.00			
2.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT	230.0000	13.1600	3,026.60	237.0000	13.5200	3,204.24
2.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT			0.00	237	10.6000	2,512.20

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

30CES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00		20.2700	
2.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00		15.8900	
2.035	STUDENT SUBSYSTEMS	PER PUPIL	548.0000	4.0500	2,219.40	573.0000	4.1600	2,383.68
2.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00		2,159.0000	
2.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
2.040	ATTENDANCE	PER PUPIL	548.0000	6.6100	3,622.28	573.0000	6.7900	3,890.67
2.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
2.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
2.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
2.055	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
2.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	238.0000	14.0600	3,346.28	247.0000	14.4400	3,566.68
2.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.2400	0.00		2.3100	
2.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
2.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
2.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
2.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.00
2.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00		956.0000	
2.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634.0000	0.00		653.0000	
2.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
2.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
302.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
302.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			2,111.85			2,221.67
302.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
302.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
302.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			12,631.00			12,799.00
302.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			4,634.35			4,866.07
302.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			0.00			
302.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
302.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00		577.0000	
302.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL 1 - YR 2+	PER BUILDING	2.0000	422.0000	844.00	2.0000	435.0000	870.00
602.087.003	ETBS - SM	PER STUDENT	563.0000	2.0500	1,154.15		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			6,083.33			5,212.80
602.087.009	REMINDR LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
2.088	STUDENT INFORMATION	PER PUPIL			0.00			
2.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
2.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		6,130.89				6,320.95
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000			503.0000	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
2.093	DATA WAREHOUSE	PER PUPIL			0.00			
2.094	GRADES 3-8 PARENT REPORTS	PER COPY			0.00		0.6700	
2.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
2.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
2.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
2.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE			0.00			
2.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		35.0500	
302.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
302.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
302.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
302.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
302.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
302.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
302.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
302.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,198.0000	0.00		3,295.0000	
302.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
302.111	PURCHASING/AP	PER CHECK	1,418.0000	9.3200	13,215.76	1,377.0000	9.6000	13,219.20
302.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
302.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
302.116	W-2 PROCESSING	EACH			0.00			
302.117	1099 PROCESSING	EACH			0.00			
302.125	PAYROLL	PER CHECK	3,158.0000	3.9900	12,600.42	3,065.0000	4.1100	12,601.26
302.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
302.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
302.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
302.136	HUMAN RESOURCES	PER EMPLOYEE	193.0000	8.4600	1,632.78	199.0000	8.7100	1,733.29

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
2.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
2.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			1,298.62			1,363.55
2.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
2.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
2.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
2.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			7,777.00			8,018.09
2.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
2.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
2.148	NEGOTIATIONS - BASIC	Per District		878.0000	0.00		904.0000	
2.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
2.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
2.162	CABLE/MISC. EQUIP.				0.00			
2.168	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
2.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
2.168	OASYS WITH DANIELSON	PER PROPOSAL			182.12			
2.172	WINCAP PD LICENSES	PER USER			0.00			
2.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
2.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
2.175	OASYS LICENSING - MLP	PER PROPOSAL			1,246.60			1,310.18

~~19129~~ Remove

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CRISKANY CSD
School BEDSCode: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
02.177	OBSERVATION	PER BLDG/ANINL		2,398.0000	0.00		2,447.0000	
02.178	OBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
02.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
02.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
02.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
02.182	DISTRICT SPECIALIST	PER FTE			0.00			
02.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
02.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
02.186	SHARED NETWORK SYSOP	PER FTE			0.00			
02.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,856.0000	
02.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
02.189	COMPUTER COORDINATOR	PER FTE			0.00			
02.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
02.193	DATA TRANSFER	DISTRICT OPTION			0.00			
02.194	DIGITAL PRINTING	PER PRINTER	11.0000	396.0000	4,356.00	11.0000	407.0000	4,477.00
02.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
02.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		842.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
197	IMAGE CREATION	PER IMAGE			0.00			
199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
204	SOFTWARE INSTALLATION	PER HOUR			0.00			
205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			3,646.07			3,744.51
209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			4,396.53			4,466.63
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1,0000	637.0000	637.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	561.0000	5.0000	2,805.00	573.0000	5.0000	2,865.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
32.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
32.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
32.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
32.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
32.225	REGISTRATION MGMT LICENSES	PER DISTRICT			1,804.60			1,836.40
32.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
32.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
32.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
32.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
32.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
32.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
32.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
32.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
32.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
32.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
32.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
32.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
32.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
32.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
32.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
302.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
302.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
302.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
302.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
302.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00		890.0000	
302.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
302.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000	0.00		676.0000	
302.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
302.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
302.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00		793.0000	
302.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
302.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			2,266.00			2,424.00
302.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
302.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	3.0000	745.0000	2,235.00	3.0000	766.0000	2,304.00
302.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
302.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
302.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
302.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
302.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

← 2,266.00 → 1,151.3

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
1.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
1.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
1.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
1.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	2.0000	1,325.0000	2,650.00	2.0000	1,378.0000	2,756.00
1.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
1.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
1.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	3.0000	673.0000	2,019.00	3.0000	700.0000	2,100.00
1.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
1.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
1.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
1.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
1.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
1.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
1.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
1.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
1.516	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
1.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
1.519	PLNG,PROC,HANDLING,DELIVERY	% HRDWRE/SFTWRE			381.13			
1.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
1.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
02.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER	3.0000	762.0000	2,286.00		765.0000	
02.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
02.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
02.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
02.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
02.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
02.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	3.5000	499.0000	1,746.50	3.5000	515.0000	1,802.50
02.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
02.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
02.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
02.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
02.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
02.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	1.0000	5,488.0000	5,488.00	1.0000	5,655.0000	Remove

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

gram/vice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	6,846
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE	0.2684	126,198.0000	33,977.10	0.2000	130,804.0000	25,166,666
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	2,124,494
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			20,188.86			Remove
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1,487.00	1.0000	1,532.0000	1,532.00
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,667.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CSI/ITSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING	1.0000	784.0000	784.00	1.0000	807.0000	807.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE	0.0038	82,952.0000	319.05		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	96.0000		2,335.68	110.0000		2,810.50
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			0.00			1,234.55
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.709	INTERNET DOMAIN NAME	PER YEAR	1,0000	180.0000	180.00	1,0000	180.0000	180.00
02.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
02.711	INTERNET ACCESS	PER ACCT	1,0000	13,097.0000	13,097.00	1,0000	13,496.0000	13,496.00
02.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		76.0000	
02.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
02.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
02.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
02.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX		0.00	0.00			
02.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX		0.00	0.00			
02.723	EMAIL ARCHIVING ADD'L SPACE	PER GB		0.00	0.00			
02.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE		0.00	0.00			
02.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
02.731	MOBILE DEVICE MGMT BASE	PER DISTRICT	1,0000	2,700.0000	2,700.00	1,0000	2,782.0000	2,782.00
02.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION	160,0000		793.48	160,0000		833.15
02.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
02.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
02.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
02.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT	1,0000	497.0000	497.00	1,0000	512.5000	512.50
02.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
02.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Line Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			5,965.23			6,156.12
.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			6,445.85			6,652.42
.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	1,083.0000	1,083.00	1.0000	1,116.0000	1,116.00
.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
.763	CLASSLINK LICENSING	PER PROPOSAL			2,823.20			2,823.20
.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	576.0000	578.00
.770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
.771	EBOARDS SET-UP	One Time Fee			0.00			
.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
.774	MANAGED IT				0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
102.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
102.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
102.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
102.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
102.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
102.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
102.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
102.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSUL	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW, PER STUDENT				0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
02.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.34	
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: ORISKANY CSD
School BEDS Code: 412901

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
2.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
	Total for Services Selected				453,594.33			444,676.99

The Board of Education of the ORISKANY CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 24-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

BOCES District Superintendent

President, ORISKANY CSD Board of Education

ORISKANY CSD Superintendent
1/30/24

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and WESTMORELAND CSD effective July 1, 2024.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with WESTMORELAND CSD by sections 1950-51 of the Education Law.

WESTMORELAND CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

WESTMORELAND CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by WESTMORELAND CSD in which BOCES has a legitimate educational interest, and that WESTMORELAND CSD notifies students or their families that WESTMORELAND CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to WESTMORELAND CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
26.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
26.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
26.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
26.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
26.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM	1.0000	1,397.0000	1,397.00	1.0000	1,436.0000	1,436.00
26.012	APEX LICENSING	PER PROPOSAL			5,431.50			5,431.50
26.013	ZEARN LICENSING	PER PROPOSAL			0.00			
26.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
26.015	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
26.017	CANVAS LICENSING	PER PROPOSAL			0.00			
26.018	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
26.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
26.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
26.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
26.022	ZOOM LICENSING	PER PROPOSAL			0.00			
26.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
26.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
26.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
26.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
26.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
26.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
26.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
26.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
26.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
26.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
26.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
26.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
15.025	CLO WRITING - 1ST BLDG.	PER BUILDING	3.0000	1,766.0000	5,298.00		1,821.0000	5,463.00
15.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
15.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
15.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
15.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		Contract Amt	2024-25 Contract		
			Quantity	Unit Cost		Quantity	Unit Cost	Service Request
05.039	ENDPOINT SECURITY LICENSING	PER MACHINE	245.0000	19.0400	4,664.80	245.0000	19,7100	4,828.95
05.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
05.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
05.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
05.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
05.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	524.00
05.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			2,754.00			2,809.08
05.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
05.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
05.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
05.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
05.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
05.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
05.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
05.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
05.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,892.0000	0.00		1,858.0000	
05.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	1.0000	1,352.0000	1,352.00	1.0000	1,394.0000	1,394.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Current 2023-24 Contract Quantity	Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
05.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			10,248.30			8,064.00
05.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
05.203	CANVAS LICENSING	PER PROPOSAL			0.00			
05.204	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
05.205	SCHOOLGY SUBSCRIPTION FEE	ANNUALLY			0.00			
05.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			0.00			
05.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
05.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
05.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			9,886.00			12,637.00
05.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	664.00		1,041.0000	695.00
05.307	KEYBOARDING LICENSING	PER DISTRICT			912.00			928.00
05.308	NYSCATE Student Camp	PER STUDENT			0.00			
05.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
05.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
05.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00	1	2,572.0000	2,572.00
05.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			

NRK

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	1,052,0000	4.0500	4,260.60	1,184,0000	4.1300	4,889.92
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1,0000	1,904.0000	1,904.00	1,0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT	1,0000	24,235.0000	24,235.00	1,0000	24,974.0000	24,974.00
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	3,0000	539.0000	1,617.00	2.0	554.0000	1,982.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

NRK
1,108.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.156	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.178	SM CONTENT MGT SYS WEBSITE HOST M	per builiding			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		578.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
35.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

rogram/ ervice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			3,518.46			3,588.65
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
05.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
17.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
17.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
17.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			1,000.00			1,000.00
17.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
17.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
17.016	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
17.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
17.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
30.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,650.0000	7,320.00
30.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
30.150	HARDWARE	DISTRICT OPTION			0.00			
30.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
32.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
32.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
02.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
02.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
02.005	GOOGLE LICENSING	Per Proposal			0.00			3,952.50
02.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
02.008	PROGRESS RPT ; 4 MP	PER PUPIL	267.0000	10.3100	2,752.77	246.0000	10.5900	2,605.14
02.009	PROGRESS RPT - 5 MP	PER PUPIL			0.00			
02.010	MARK RPT - 4 MP	PER PUPIL	274.0000	18.8500	5,164.90	250.0000	19.3600	4,840.00
02.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
02.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
02.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
02.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
02.015	MAILERS - 6 MP	PER PUPIL			0.00			
02.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
02.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
02.018	POSTAGE - 6 MP	PER PUPIL			0.00			
02.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-572.89			-588.36
02.030	CENSUS	PER PUPIL			0.00			
02.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
02.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	284.0000	10.3200	2,930.88	297.0000	10.6000	3,148.20

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00		20.2700	
02.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00		15.8900	
02.035	STUDENT SUBSYSTEMS	PER PUPIL	878.0000	4.0500	3,555.90	838.0000	4.1600	3,490.24
02.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00		2,159.0000	
02.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
02.040	ATTENDANCE	PER PUPIL	878.0000	6.6100	5,803.58	838.0000	6.7900	5,696.81
02.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
02.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	482.0000	14.0600	6,776.92	441.0000	14.4400	6,368.04
02.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.2400	0.00		2.3100	
02.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
02.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
02.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
02.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.00
02.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00		958.0000	
02.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE	1.0000	634.0000	634.00	1.0000	653.0000	653.00
02.070	THOUGHTEXCHANGE LICENSING	Per Proposal			27,140.00			27,783.00
02.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
02.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
02.077	STAFF DEV TRCKING SRVCE LICENSING	PER USER			3,167.79			3,332.52
02.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
02.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
02.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
02.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			11,279.76			11,843.75
02.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			5,282.94			
02.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT	1.0000	1,344.0000	1,344.00		1,386.0000	
02.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	0.00	1.0000	577.0000	577.00
02.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1,6000	0.00		1,6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	3.0000	422.0000	1,266.00		435.0000	
602.087.003	ETBS - SM	PER STUDENT	831.0000	2.0500	1,703.55		1,779.66	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/YANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			0.00			
602.087.009	REMINDR LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

MR? [REMOVED]

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
602.067.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL		0.00		
602.067.015	CUSTOM MOBILE APPS ANNUAL SUPPORT PER DISTRICT	PER DISTRICT		0.00		
602.067.016	CWA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL		0.00		
602.067.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL		0.00		
602.067.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL		0.00		
02.088	STUDENT INFORMATION	PER PUPIL		0.00		
02.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT		0.00		
02.090	STATEWIDE DATA PLANNING					
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		8,594.12		8,860.54
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488,0000		503,0000
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL		0.00		
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL		0.00		
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL		0.00		
02.093	DATA WAREHOUSE	PER PUPIL		0.00		
02.094	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500		0.6700
02.095	CITRIX XEN VIRTUALIZATION	Per District				
02.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER	1.0000	1,917,0000	1.0000	1,975,0000
02.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV		0.00		
02.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE		0.00		
02.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE		0.00		

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
102.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
102.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
102.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
102.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
102.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
102.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
102.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
102.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
102.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
102.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
102.111	PURCHASING/AP	PER CHECK	1,985.0000	9.3200	18,500.20	1,927.0000	9.6000	18,499.20
102.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
102.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
102.116	W-2 PROCESSING	EACH			0.00			
102.117	1099 PROCESSING	EACH			0.00			
102.125	PAYROLL	PER CHECK	3,130.0000	3.9900	12,486.70	3,224.0000	4.1100	13,250.84
102.126	PRAP CHECKS MAILERS	PER CHECK		0.6100	0.00		0.8400	
102.127	POSTAGE	PER CHECK		0.8600	0.00		0.9100	
102.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9800	
102.136	HUMAN RESOURCES	PER EMPLOYEE	234.0000	8.4600	1,979.64	241.0000	8.7100	2,099.11

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
02.138	BIDDING SUPPORT	Per District		2,190,0000	0.00		2,256,0000	
02.139	N/VISION/MINCAP CITRIX LICENSES	DISTRICT OPTION			91.55			96.13
02.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568,0000	0.00		565,0000	
02.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
02.142	FINANCE MGR. SFTWARE - YR. 1	COMBINED RATE			0.00			
02.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			4,607.00			4,749.82
02.146	GENL LEDGER/REV	BASE FEE	1,0000	1,917,0000	1,917.00	1,0000	1,975,0000	1,975.00
02.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239,0000	0.00		2,306,0000	
02.148	NEGOTIATIONS - BASIC	Per District	1,0000	878,0000	878.00	1,0000	904,0000	904.00
02.150	HARDWARE - AIDABLE	DISTRICT OPTION			5,717.06			
02.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
02.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
02.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
02.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
02.168	OASYS WITH DANIELSON	PER PROPOSAL			3,079.25			3,233.21
02.172	WINCAP PD LICENSES	PER USER			0.00			
02.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1,0000	3,770,0000	3,770.00	1,0000	3,884,0000	3,884.00
02.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
02.175	OASYS LICENSING - MLP	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
02.177	JOBSERVATION	PER BLDGIANNL		2,398.0000	0.00		2,447.0000	
02.178	JOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
02.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
02.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
02.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
02.182	DISTRICT SPECIALIST	PER FTE			0.00			
02.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
02.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
02.186	SHARED NETWORK SYSOP	PER FTE			0.00			
02.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
02.188	DATA ENTRY PERSONNEL	PER FTE		83,536.0000	0.00		86,607.0000	
02.189	COMPUTER COORDINATOR	PER FTE			0.00			
02.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
02.193	DATA TRANSFER	DISTRICT OPTION			0.00			
02.194	DIGITAL PRINTING	PER PRINTER		396.0000	0.00		407.0000	
02.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
02.196	OFF-SITE DISK STORAGE				0.00			
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDSCode: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE	1.0000	816.0000	816.00	1.0000	842.0000	842.00
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
02.197	IMAGE CREATION	PER IMAGE			0.00			
02.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
02.200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
02.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
02.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS	2.0000	195.0000	390.00		201.0000	
02.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
02.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
02.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
02.208	SCHOOLTOOLS/SMS SUPPORT	DISTRICT OPTION			4,690.08			4,816.71
02.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
02.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
02.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
02.218	STUDENT SYSTEM ANNUAL MAINT							
502.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			6,895.16			7,102.01
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1.0000	637.0000	637.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	892.0000	5.0000	4,460.00	899.0000	5.0000	4,195.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
02.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			2,616.05			2,668.37

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.221	ELECTRONIC SIG-IMPLEMENTYR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
02.222	ELECTRONIC SIG-IMPLEMENTYR 2+SUPP	PER PROPOSAL	1.0000	519.0000	519.00	1.0000	534.0000	534.00
02.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
02.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
02.225	REGISTRATION MGMT LICENSES	PER DISTRICT			1,998.00			2,029.00
02.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
02.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
02.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
02.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
02.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
02.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
02.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
02.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
02.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
02.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
02.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
02.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
02.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
02.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
02.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
02.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
02.280	SYSCLOUD BACKUP	PER PROPOSAL			0.00			
02.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
02.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895,000.00	0.00		1,954,000.00	
02.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863,000.00	0.00		890,000.00	
02.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
02.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657,000.00	0.00		676,000.00	
02.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
02.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950,000.00	0.00		979,000.00	
02.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769,000.00	0.00		793,000.00	
02.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
02.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			1,817.10			1,730.00
02.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
02.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	2,000.00	745,000.00	1,490.00	2,000.00	768,000.00	1,536.00
02.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
02.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
02.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
02.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
02.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
:02.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
:02.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
:02.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
:02.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	3.0000	1,325.0000	3,975.00	3.0000	1,378.0000	4,134.00
:02.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
:02.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
:02.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	6.0000	673.0000	4,038.00	6.0000	700.0000	4,200.00
:02.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
:02.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
:02.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
:02.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
:02.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
:02.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3600	
:02.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
:02.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
:02.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
:02.518	HRDWARE/SFTWRE INSTALL - ADMIN.	% HRDWARE/SFTWRE			0.00			
:02.519	PLNG, PROC, HNDLNG, DELIVERY	% HRDWARE/SFTWRE			536.32			
:02.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
:02.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
02.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER	2.0000	762.0000	1,524.00		785.0000	
02.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
02.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
02.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT	1.0000	1,545.0000	1,545.00		1,590.0000	
02.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER	210.0000	4.1200	865.20	160.0000	4.2400	678.40
02.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			2,161.90			1,666.35
02.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	1.2500	499.0090	623.75	3.2500	515.0000	1,673.75
02.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
02.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
02.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
02.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
22.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
22.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE	1.0000	140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	1.0000	5,488.0000	5,488.00	1.0000	5,655.0000	5,655.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,844.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE	0.2000	126,188.0000	25,239.60	0.2000	130,804.0000	26,150.80
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000	
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.075	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		\$,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING		784.0000	0.00		807.0000	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District		2,094.0000	0.00		2,104.0000	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	190.0000		4,622.70	209.0000		5,339.95
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			682.08			716.18
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
02.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
02.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
02.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
02.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
32.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.00
02.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
02.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
02.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		78.0000	
02.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building	3.0000	701.0000	2,103.00	3.0000	723.0000	2,169.00
02.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
02.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCSS PNT		168.4300	0.00		168.4300	
02.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX		0.00	0.00			
02.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX		0.00	0.00			
02.723	EMAIL ARCHIVING ADD'L SPACE	PER GB		0.00	0.00			
02.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE		0.00	0.00			
02.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT	1.0000	795.0000	795.00	1.0000	819.0000	819.00
02.730	EMAIL ARCHIVING LICENSE	PER PROPOSAL	145.0000	9.3600	1,357.20	145.0000	9.9700	1,445.65
02.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
02.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION		0.00	0.00			
02.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
02.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
02.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
02.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00		512.5000	
02.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WESTMORELAND CSD

School BEDSCode: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	
02.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
02.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			5,275.00			5,275.00
02.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			11,160.00			11,160.00
02.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	1,083.0000	1,083.00	1.0000	1,116.0000	1,116.00
02.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
02.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
02.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
02.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
02.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG	4.0000	394.0600	1,576.00	4.0000	406.0000	1,624.00
02.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			2,550.00			2,604.00
02.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
02.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
02.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
02.763	CLASSLINK LICENSING	PER PROPOSAL			0.00			
02.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
02.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000	0.00		578.0000	
02.770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
02.771	EBOARDS SET-UP	One Time Fee			0.00			
02.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/ Services#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Service Request
02.774	MANAGED IT				0.00							
02.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00							
02.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00							
02.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00					1,843.0000		
02.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00					706.0000		
02.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00							
02.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00					2,872.0000		
02.782	LTE SERVICES	PER BUS		556.5000	0.00					573.0000		
02.800	CONSULTATION SERVICES											
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00					7,271.0000		
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00					571.0000		
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00					6,915.0000		
602.800.004	TECHNICAL IT CONSULT FIELD CONSULT	PER DIEM		615.0000	0.00					571.0000		
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00					4,492.0000		
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00					571.0000		
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00							
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00					7,271.0000		
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00					571.0000		
12.801	DATA PRIVACY & SECURITY											
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WESTMORELAND CSD
School BEDS Code: 412801

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			31,808.00			32,968.00
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL			0.00			
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT		479.0000	0.00		493.5000	
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
32.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					428,755.02			433,948.16

The Board of Education of the WESTMORELAND CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

resident, BOCES Board of Education

OCES District Superintendent

ite

resident, WESTMORELAND CSD Board of Education

WESTMORELAND CSD Superintendent

ite

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

is Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and CLINTON CSD effective July 1, 2024.
BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with CLINTON CSD by sections 1950-51 of the Education Law.

CLINTON CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical education ("CT") have been reviewed and approved by the Superintendent and the Board of Education.

CLINTON CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), a school official for purposes of access to education records maintained by CLINTON CSD in which BOCES has a legitimate educational interest, and that CLINTON CSD notifies students or their families that CLINTON CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOTWITHSTANDING, BOCES agrees to provide to CLINTON CSD the following Services during the 2024-25 school year at the indicated cost

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
6.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
6.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
6.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
6.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
6.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
6.012	APEX LICENSING	PER PROPOSAL			0.00			
6.013	ZEARN LICENSING	PER PROPOSAL			0.00			
6.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
6.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
6.017	CANVAS LICENSING	PER PROPOSAL			0.00			
6.018	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
6.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
5.020	WEB CONFERENCE YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,158.0000	
5.021	WEB CONFERENCE YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
5.022	ZOOM LICENSING	PER PROPOSAL			0.00			
5.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
5.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK	19.0000	1,883.0000	24,479.00	4.0000	1,000.0000	27,499.00 remove 5.0
5.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
5.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
5.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
5.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
5.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		309.0000	0.00		309.0000	
5.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
5.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
5.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
5.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
5.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
5.025	CLO WRITING - 1ST BLDG.	PER BUILDING	3.0000	1,766.0000	5,298.00		1,821.0000	5,463.00 ✓
5.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.029	CLO- MATH/SCI- 1ST BLDG.	PER BUILDING		1,766.0000	0.00		1,821.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
5.039	ENDPOINT SECURITY LICENSING	PER MACHINE	334.0000	19,0400	6,359.96	334.0000	19,7100	6,588.14 ✓
5.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
5.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
5.067	LEASE AGREEMENT DOWNPMT	DISTRICT OPTION			20,000.00			26,252.00 ✓
5.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			60,928.00			60,928.00 ✓
5.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			26,204.00			
5.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	524.00 ✓
5.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			3,872.00			3,745.44 ✓
5.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
5.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
5.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
5.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
5.098	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00 ✓
5.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			66,476.00			
5.151	CLO EQUIPMENT - NON-AIDABLE	DISTRICT OPTION			0.00			
5.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
5.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,858.0000	
5.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	1.0000	1,352.0000	1,352.00	1.0000	1,394.0000	1,394.00 ✓

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
5.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			8,829.20			9,782.00 ✓
5.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
5.203	CANVAS LICENSING	PER PROPOSAL			0.00			
5.204	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
5.205	SCHOODOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
5.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			7,098.26			8,172.00 ✓ # 4,461.35 10,633.35
5.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			Reflex = F Coex
5.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
5.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			16,833.44			17,171.00 ✓
5.306	KEYBOARDING SUPPORT	PER DISTRICT	1.0000	1,011.0000	1,011.00	1.0000	1,041.0000	1,041.00 ✓
5.307	KEYBOARDING LICENSING	PER DISTRICT			570.00			870 -888-88-✓
5.308	NYSCATE Student Camp	PER STUDENT			0.00			
5.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
5.310	ESPORTS LICENSING	PER PROPOSAL			1,377.00			1,405.00 ✓
5.311	ESPORTS SERVICE	PER DISTRICT	1.0000	2,486.0000	2,496.00	1.0000	2,572.0000	2,572.00 ✓
5.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,198.0000	
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.059	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWARE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE		6,822.06				
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	1,714.0000	4.0500	6,941.70	1,714.0000	4.1300	7,078.82
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT	1.0000	11,847.0000	11,847.00	1.0000	12,208.0000	12,208.00
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT		539.0000	0.00		554.0000	
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER \$ VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,089.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Grant/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VIDEO ENHNC D INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.156	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANNUAL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5600	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

ogram/ rvice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Services Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		483.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,898.0000	0.00		129,457.0000	
505.501.193	RACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC	64.0000	69.0000	4,416.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		578.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
5.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.063	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

OCS: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIGANCE	PER PROPOSAL			5,721.17			5,831.76 X
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL		0.00				
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00 X
1.802	CLO (PER DIEM)	PER DIEM		0.00				
1.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00 X
1.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION		0.00				
1.010	MODEL SCHLS-OPTL EXPNS	DISTRICT OPTION		0.00				
1.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000			5,439.0000	
1.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000			141,034.0000	
1.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000			141,034.0000	
1.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000			141,034.0000	
1.802	INSTRUCTIONAL (PER DIEM)	PER DIEM		0.00				
1.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	2.0000	3,552.0000	7,104.00	2.0000	3,660.0000	7,320.00 X
1.055	LABELS AND SUPPLIES	DISTRICT OPTION		0.00				
1.150	HARDWARE	DISTRICT OPTION		0.00				
304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000			150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000			100.0000	
1.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION		0.00				
1.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION		0.00				

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program / Service	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
2.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			69,241.00			
2.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			27,557.00 ✓
2.005	GOOGLE LICENSING	Per Proposal			0.00			
2.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
2.008	PROGRESS RPT - 4 MP	PER PUPIL	668.0000	10.3100	6,887.08	644.0000	10.5900	6,819.96 ✓
2.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
2.010	MARK RPT - 4 MP	PER PUPIL	668.0000	18.8500	12,591.80	644.0000	19.3600	12,467.84 ✓
2.011	MARK RPT - 5 MP	PER PUPIL			0.00			
2.012	MARK RPT - 6 MP	PER PUPIL			0.00			
2.013	MAILERS - 1 MP	PER PUPIL			0.00			
2.014	MAILERS - 4 MP	PER PUPIL			0.00			
2.015	MAILERS - 6 MP	PER PUPIL			0.00			
2.016	POSTAGE - 1 MP	PER PUPIL			0.00			
2.017	POSTAGE - 4 MP	PER PUPIL			0.00			
2.018	POSTAGE - 6 MP	PER PUPIL			0.00			
2.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-572.89			-588.36 ✓
2.030	CENSUS	PER PUPIL			0.00			
2.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT			0.00			
2.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	546.0000	10.3200	5,634.72	531.0000	10.6000	5,626.60 ✓

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
1.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19,7400	0.00		20,2700	
1.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15,4700	0.00		15,8900	
1.035	STUDENT SUBSYSTEMS	PER PUPIL	1,214,0000	4,0500	4,916.70	1,175,0000	4,1600	4,888.00 ✓
1.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159,0000	0.00		2,159,0000	
1.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
1.040	ATTENDANCE	PER PUPIL	1,214,0000	6,6100	8,024.54	1,175,0000	6,7900	7,978.25 ✓
1.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
1.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			3,316.00			
1.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
1.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
1.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	582,0000	14,0600	7,901.72	541,0000	14,4400	7,812.04 ✓
1.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400	0.00		2,3100	
1.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
1.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
1.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00 ✓
1.065	SPORT MANAGEMENT SUPPORT	Per District	1,0000	823,0000	823.00	1,0000	848,0000	848.00 ✓
1.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930,0000	0.00		958,0000	
1.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634,0000	0.00		653,0000	
1.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
1.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

SCHOOL DISTRICT: ONEIDA-HERKIMER-MADISON BOCES

SCHOOL DISTRICT: CLINTON CSD
SCHOOL BEDSCODE: 411101

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
2.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
2.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
2.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			3,871.75			4,073.08
2.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
2.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
2.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			6,739.00			6,907.00
2.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			2,253.90			2,366.60
2.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			2,099.00			2,186.17
2.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
2.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT	1.0000	560.0000	560.00	1.0000	577.0000	577.00
2.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL 1 - YR 2+	PER BUILDING	3.0000	422.0000	1,266.00	3.0000	435.0000	1,305.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			5,580.90			6,842.30
602.087.009	REMIND LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

OCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Item #	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
.088	STUDENT INFORMATION	PER PUPIL			0.00			
.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL			11,131.59			11,476.67 ✓
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000	0.00		503.0000	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
.093	DATA WAREHOUSE	PER PUPIL			0.00			
.094	GRADES 3-6 PARENT REPORTS	PER COPY	1,245.0000	0.6500	809.25	1,102.0000	0.6700	738.34 ✓
.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000	0.00		1,975.0000	
.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
.098	VMWARE VSPHERE VIRTU-UP TO 3 HOST	ANNUAL FEE			0.00			
.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

SCHOOL DISTRICT: ONEIDA-HERKIMER-MADISON BOCES

SCHOOL DISTRICT: CLINTON CSD
SCHOOL BEDS CODE: 411101

Item #	Description	Cost Basis	Current 2023-24 Contract Quantity	Current 2023-24 Contract Unit Cost	Current 2023-24 Contract Contract Amt	2024-25 Contract Quantity	2024-25 Contract Unit Cost	2024-25 Contract Service Request
:100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
:101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
:102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
:104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
:105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
:106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
:107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
:108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
:109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
:110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
:111	PURCHASING/AP	PER CHECK	3,239.0000	9.3200	30,187.48	3,145.0000	9.6000	30,192.00
:112	ACCOUNTS RECEIVABLES	Per District	1.0000	2,454.0000	2,454.00	1.0000	2,528.0000	2,528.00
:115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
:116	W-2 PROCESSING	EACH			0.00			
:117	1099 PROCESSING	EACH			0.00			
:125	PAYROLL	PER CHECK	5,796.0000	3.9900	23,126.04	5,970.0000	4.1100	24,536.70
:126	PRAP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
:127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
:135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
:136	HUMAN RESOURCES	PER EMPLOYEE	204.0000	8.4600	1,725.84	210.0000	8.7100	1,829.10

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
2.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
2.139	VISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			12,009.72			12,610.21
2.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		566.0000	0.00		566.0000	
2.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
2.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
2.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			5,222.00			5,383.88
2.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
2.147	SCHEDULE/SALARY PROJECTIONS	Per District	1.0000	2,239.0000	2,239.00	1.0000	2,306.0000	2,306.00
2.148	NEGOTIATIONS - BASIC	Per District	1.0000	878.0000	878.00	1.0000	904.0000	904.00
2.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
2.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
2.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
2.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
2.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
2.168	OASYS WITH DANIELSON	PER PROPOSAL			3,860.92			4,053.97
2.172	WINCAP PD LICENSES	PER USER			0.00			
2.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,894.0000	3,894.00
2.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
2.175	OASYS LICENSING - MLP	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

SCHOOL DISTRICT: ONEIDA-HERKIMER-MADISON BOCES

SCHOOL DISTRICT: CLINTON CSD
SCHOOL BEDS Code: 411101

Item#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
177	OBSERVATION	PER BLDG/ANNL		2,398.0000	0.00		2,447.0000	
178	OBSERVATION ADDL LONS/IVCS	PER PROPOSAL			0.00			
179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
180	STUDENT SYSTEMS DISTRICT COORDNTR	PER FTE		125,754.0000	0.00		130,344.0000	
181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
182	DISTRICT SPECIALIST	PER FTE			0.00			
183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
186	SHARED NETWORK SYSOP	PER FTE			0.00			
187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
189	COMPUTER COORDINATOR	PER FTE			0.00			
192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
193	DATA TRANSFER	DISTRICT OPTION			0.00			
194	DIGITAL PRINTING	PER PRINTER	18.0000	396.0000	7,128.00	18.0000	407.0000	7,326.00
195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Item/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE	1,0000	816.0000	816.00	1,0000	842.0000	842.00
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
1.197	IMAGE CREATION	PER IMAGE			0.00			
1.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
1.200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
1.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
1.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
1.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
1.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
1.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
1.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			4,327.64			4,444.48
1.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
1.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
1.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
1.218	STUDENT SYSTEM ANNUAL MAINT	DISTRICT OPTION			10,427.77			10,740.60
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION						
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1,0000	637.0000	637.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	1,175.0000	5.0000	6,745.00	1,175.0000	5.0000	5,875.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
1.220	ELECTRONIC SIGNATURES LICENSING	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/ Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
1.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
1.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
1.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
1.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
1.225	REGISTRATION MGMT LICENSES	PER DISTRICT		4,024.10				4,091.90
1.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT		0.00	0.00			
1.228	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL		0.00	0.00			
1.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
1.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure		0.00	0.00			
1.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY		0.00	0.00			
1.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
1.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION		0.00	0.00			
1.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL		0.00	0.00			
1.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL		0.00	0.00			
1.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL		0.00	0.00			
1.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL		0.00	0.00			
1.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL		0.00	0.00			
1.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
1.271	CMA STARTUP FEE	PER PROPOSAL		0.00	0.00			
1.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL		0.00	0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

LOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
1.273	INFOCENTER (OPTIONAL WICMA) ANNUAL	PER PROPOSAL			0.00			
1.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
1.280	SYSCLOUD BACKUP	PER PROPOSAL			0.00			
1.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
1.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
1.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00		890.0000	
1.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
1.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000	0.00		676.0000	
1.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
1.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
1.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		768.0000	0.00		793.0000	
1.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
1.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			3,735.00			3,735.00 ✓
1.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
1.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	2.0000	745.0000	1,490.00	2.0000	768.0000	1,536.00 ✓
1.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
1.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
1.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
1.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
1.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Line#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
2.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		675.0000	
2.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
2.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	2.0000	1,325.0000	2,650.00	2.0000	1,378.0000	2,756.00
2.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
2.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
2.418	SCHOOL LUNCH SUPPORT	/POINT OF SALE	5.0000	673.0000	3,365.00	5.0000	700.0000	3,500.00
2.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
2.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
2.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
2.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
2.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
2.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
2.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
2.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
2.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
2.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
2.519	PLNG, PROC, HDLNG, DELIVERY	% HRDWRE/SFTWRE			3,016.22			
2.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
2.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
2.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		765.0000	
2.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
2.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
2.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
2.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
2.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
2.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	1.2500	498.0000	623.75	1.2500	515.0000	643.75
2.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
2.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
2.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
2.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
2.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
2.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,637.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	1.0000	5,488.0000	5,488.00		5,855.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Line Item	Description	Cost Basis	Current 2023-24 Contract Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	2024-25 Contract Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE	0.2000	126,198.0000	25,239.60	0.2000	130,804.0000	26,160.80 X
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		88,755.0000	0.00		71,254.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00 X
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			0.00			
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD		1,487.0000	0.00		1,532.0000	
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00 X
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89 X
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			273.90			287.60 X

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Invoice#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.639.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.639.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
2.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING		784.0000	0.00		807.0000	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District		2,004.0000	0.00		2,104.0000	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	258.0000		6,277.14	262.0000		6,694.10
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IIEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			0.00			
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
2.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
2.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
2.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
2.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
2.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
2.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00	1.0000	180.0000	180.0000 ✓
2.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
2.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00 ✓
2.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		76.0000	
2.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
2.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
2.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
2.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
2.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
2.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
2.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
2.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
2.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
2.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
2.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
2.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
2.739	SECURE FILE TRANSFER YR 1 & IMPLMNT	PER DISTRICT		2,058.0000	0.00		2,123.0000	
2.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		487.0000	0.00		512.5000	
2.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		986.0000	0.00		1,027.0000	
2.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Services#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
12.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
12.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			0.00			
12.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			0.00			
12.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000	0.00		1,116.0000	
12.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
12.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
12.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
12.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		665.0000	0.00		674.0000	
12.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG	1.0000	394.0000	394.00	1.0000	406.0000	406.00
12.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			638.00			651.00
12.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
12.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
12.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
12.763	CLASSLINK LICENSING	PER PROPOSAL			5,551.20			5,551.20
12.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
12.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	578.0000	578.00
12.770	EBORDS ANNUAL SUPPORT	District		942.0000	0.00			
12.771	EBORDS SET-UP	One Time Fee			0.00			
12.772	EBORDS ANNUAL LICENSING	Proposal			0.00			
12.774	MANAGED IT				0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
32.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
32.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			953.80			987.66 X
32.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
32.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		688.0000	0.00	1.0000	706.0000	706.00 X
32.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
32.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
32.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
32.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
32.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34 ✓
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: CLINTON CSD
School BEDS Code: 411101

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08 ✓
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50 ✓
602.801.012	DDOS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00 ✓
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
32.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					691,074.28			555,516.92

The Board of Education of the CLINTON CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 124-25 Madison-Oneida BOCES Services Commitment Form.

[Signature]
resident, BOCES Board of Education

OCES District Superintendent

ate

resident, CLINTON CSD Board of Education
[Signature]
CLINTON CSD Superintendent
5/16/24

ate

0/50

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and NEW HARTFORD CSD effective July 1, 2024.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.I., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with NEW HARTFORD CSD by sections 1950-51 of the Education Law.

NEW HARTFORD CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

NEW HARTFORD CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by NEW HARTFORD CSD in which BOCES has a legitimate educational interest, and that NEW HARTFORD CSD notifies students or their families that NEW HARTFORD CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to NEW HARTFORD CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
126.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
126.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
126.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
126.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
126.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
126.012	APEX LICENSING	PER PROPOSAL			0.00			
126.013	ZEARN LICENSING	PER PROPOSAL			0.00			
126.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
126.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
126.017	CANVAS LICENSING	PER PROPOSAL			0.00			
126.018	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
126.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
426.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00		739.5000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00			
426.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00		7,808.0000	
426.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00		1,938.0000	
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
426.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00			
426.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
426.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
426.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00		824.0000	
426.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
426.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
426.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00		2,369.0000	
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	2.0000	1,766.0000	3,532.00	2.0000	1,821.0000	3,642.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING	1.0000	1,766.0000	1,766.00	1.0000	1,821.0000	1,821.00
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
505.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	2.0000	1,766.0000	3,532.00	2.0000	1,821.0000	3,642.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	2024-25 Contract Quantity	2024-25 Contract Unit Cost	Service Request
505.039	ENDPOINT SECURITY LICENSING	PER MACHINE	819.0000	19.0400	15,593.76	819.0000	19,7100	16,142.49
505.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			0.00			
505.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		508.0000	0.00		524.0000	
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,858.0000	
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING		1,352.0000	0.00		1,394.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			0.00			
505.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
505.203	CANVAS LICENSING	PER PROPOSAL			0.00			
505.204	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
505.205	SCHOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
505.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			33,489.23			36,136.00 ?
505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			32,438.96			87,018.00
505.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	0.00		1,041.0000	
505.307	KEYBOARDING LICENSING	PER DISTRICT			0.00			
505.308	NYSKATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
505.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
505.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
505.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPYNG SPCLIST	PER FTE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **NEW HARTFORD CSD**
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWARE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	2,600.0000	4.0500	10,530.00	3,520.0000	4.1300	14,537.60
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			0.00			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	6.0000	539.0000	3,234.00	7.0000	554.0000	3,878.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD

School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VIDEO ENHNC D INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEGY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEGY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			0.00			
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE		561.0000	0.00		578.0000	
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			5,099.17			5,201.16
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT	1.0000	559.0000	559.00	1.0000	576.0000	576.00
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
505.518	CAREER AND COLLEGE READINESS APPL							
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			10,402.07			9,954.98
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL		0.00				
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
505.802	CLO (PER DIEM)	PER DIEM		0.00			699.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION		0.00				
517.010	MODEL SCHLS-OPTL EXPNS	DISTRICT OPTION		0.00				
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM		0.00			699.0000	
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	5.0000	3,552.0000	17,760.00	5.0000	3,660.0000	18,300.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION		0.00				
530.150	HARDWARE	DISTRICT OPTION		0.00				
530.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY	2.0000	150.0000	300.00	2.0000	150.0000	300.00
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
502.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION		0.00				
502.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION		0.00				

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.002	YEAR 2 - MUL TI-YEAR LEASE AGREEMENT	DISTRICT OPTION			130,441.00			
302.003	YEAR 3 - MUL TI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			130,441.00
302.004	YEAR 4 - MUL TI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
302.005	GOOGLE LICENSING	Per Proposal			0.00			
302.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
302.008	PROGRESS RPT - 4 MP	PER PUPIL		10.3100	0.00		10.5900	
302.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
302.010	MARK RPT - 4 MP	PER PUPIL	1,256.0000	18.8500	23,675.60	1,217.0000	19.3600	23,561.12
302.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
302.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
302.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
302.014	MAILERS - 4 MP	PER PUPIL		3.5300	0.00		3.6300	
302.015	MAILERS - 6 MP	PER PUPIL			0.00			
302.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
302.017	POSTAGE - 4 MP	PER PUPIL		3.8100	0.00		3.9100	
302.018	POSTAGE - 6 MP	PER PUPIL			0.00			
302.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-750.15			-770.40
302.030	CENSUS	PER PUPIL			0.00			
302.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT		13.1600	0.00		13.5200	
302.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	1,319.0000	10.3200	13,612.08	1,319.0000	10.6000	13,981.40

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19.7400	0.00		20.2700	
02.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15.4700	0.00		15.8900	
02.035	STUDENT SUBSYSTEMS	PER PUPIL	2,575.0000	4.0500	10,428.75	2,536.0000	4.1600	10,549.76
02.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00		2,159.0000	
02.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
02.040	ATTENDANCE	PER PUPIL	2,575.0000	6.6100	17,020.75	2,536.0000	6.7900	17,219.44
02.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
02.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
02.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	1,256.0000	14.0600	17,659.36	1,217.0000	14.4400	17,573.48
02.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2.2400	0.00		2.3100	
02.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
02.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
02.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
02.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.00
02.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00		958.0000	
02.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE	1.0000	634.0000	634.00	1.0000	653.0000	653.00
02.070	THOUGHTEXCHANGE LICENSING	Per Proposal			27,140.00			
02.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

get quote
0 27,140.00

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
302.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
302.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			7,062.98			7,430.25
302.079 S. D.	TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
302.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
302.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			22,027.00			29,815.00
302.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			4,506.72			4,732.06
302.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			9,400.00			9,700.80
302.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
302.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT	2.0000	560.0000	1,120.00	2.0000	577.0000	1,154.00
302.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	5.0000	422.0000	2,110.00	5.0000	435.0000	2,175.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			13,020.30			14,447.80
602.087.009	REMIND LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT1	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
302.088	STUDENT INFORMATION	PER PUPIL			0.00			
302.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
502.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL		21,140.17				21,795.52
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488.0000	0.00		503.0000	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
502.093	DATA WAREHOUSE	PER PUPIL			0.00			
502.094	GRADES 3-8 PARENT REPORTS	PER COPY			0.00		0.6700	
502.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
502.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917.0000	0.00		1,975.0000	
502.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
502.098	VMWARE VSPHERE VIRTU-UP TO 3 HOST	ANNUAL FEE			0.00			
502.099	VMWARE VSPHERE VIRTU- 4-5 HOSTS	ANNUAL FEE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
302.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
302.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
302.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
302.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
302.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
302.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
302.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
302.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
302.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
302.111	PURCHASING/AP	PER CHECK	3,268.0000	9.3200	30,457.76	3,173.0000	9.6000	30,460.80
302.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
302.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
302.116	W-2 PROCESSING	EACH			0.00			
302.117	1099 PROCESSING	EACH			0.00			
302.125	PAYROLL	PER CHECK	5,601.0000	3.9900	22,347.99	5,769.0000	4.1100	23,710.59
302.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
302.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
302.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
302.136	HUMAN RESOURCES	PER EMPLOYEE	634.0000	8.4600	5,363.64	653.0000	8.7100	5,687.63

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
502.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
502.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
502.139	NVISIONWINCAP CITRIX LICENSES	DISTRICT OPTION			2,303.39			2,418.56
502.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		565.0000	
502.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
502.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
502.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			4,026.00			
502.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	4,150.81
502.147	SCHEDULE/SALARY PROJECTIONS	Per District	1.0000	2,239.0000	2,239.00	1.0000	2,306.0000	1,975.00
502.148	NEGOTIATIONS - BASIC	Per District	1.0000	878.0000	878.00	1.0000	904.0000	2,306.00
502.150	HARDWARE - AIDABLE	DISTRICT OPTION			5,937.00			904.00
502.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
502.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
502.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
502.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
502.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
502.172	WINCAP PD LICENSES	PER USER			0.00			
502.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
502.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
502.175	OASYS LICENSING - MLP	PER PROPOSAL			4,117.05			4,327.02

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
:02.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
:02.177	OBSERVATION	PER BLDG/ANNUAL		2,398.0000	0.00		2,447.0000	
:02.178	OBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
:02.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
:02.180	STUDENT SYSTEMS DISTRICT COORDINATOR	PER FTE	0.4000	125,754.0000	50,301.60	0.4000	130,344.0000	52,137.60
:02.181	DISTRICT COORDINATOR	PER FTE	0.0323	126,233.0000	4,081.05		130,840.0000	
:02.182	DISTRICT SPECIALIST	PER FTE			0.00			
:02.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
:02.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
:02.186	SHARED NETWORK SYSOP	PER FTE			0.00			
:02.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
:02.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
:02.189	COMPUTER COORDINATOR	PER FTE			0.00			
:02.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
:02.193	DATA TRANSFER	DISTRICT OPTION			0.00			
:02.194	DIGITAL PRINTING	PER PRINTER	99.0000	396.0000	39,204.00	99.0000	407.0000	40,293.00
:02.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
:02.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	2.0000	887.0000	1,774.00	2.0000	915.0000	1,830.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		Contract Amt	2024-25 Contract		Service Request
			Quantity	Unit Cost		Quantity	Unit Cost	
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		842.0000	
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
02.197	IMAGE CREATION	PER IMAGE			0.00			
02.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
02.200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
02.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
02.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
02.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
02.205	CUSTOMIZED INSTALL. - PERIPHERALS	PER HOUR			0.00			
02.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
02.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			3,888.83			3,993.83
02.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
02.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
02.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
02.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			21,102.90			21,735.99
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1.0000	637.0000	637.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	2,730.0000	5.0000	13,650.00		5.0000	12,680.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
02.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
502.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
502.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
502.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
502.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
502.225	REGISTRATION MGMT LICENSES	PER DISTRICT			3,822.00			3,877.00
502.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
502.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
502.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
502.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
502.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
502.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
502.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
502.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
502.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
502.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
502.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			
502.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
502.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
502.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
502.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
302.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
302.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
302.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
302.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895,0000	0.00		1,954,0000	
302.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863,0000	0.00		890,0000	
302.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			0.00			
302.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657,0000	0.00		676,0000	
302.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
302.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950,0000	0.00		979,0000	
302.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769,0000	0.00		793,0000	
302.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
302.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			0.00			5,602.50
302.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
302.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE		745,0000	0.00	3,0000	768,0000	7,906.50
302.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
302.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
302.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
302.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
302.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.411	NIUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
302.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
302.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
302.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	5.0000	1,325.0000	6,625.00	5.0000	1,378.0000	6,890.00
302.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
302.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
302.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	7.0000	673.0000	4,711.00	7.0000	700.0000	4,900.00
302.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
302.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
302.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
302.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
302.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
302.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
302.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
302.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
302.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
302.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			102.42			
302.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			360.57			
302.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
302.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request	
			Quantity	Unit Cost	Contract Amt	Quantity		Unit Cost
02.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
02.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		785.0000	
02.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
02.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
02.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT	0.9708	1,545.0000	1,500.00		1,590.0000	
02.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER	9.7087	4.1200	40.00	9.7087	4.2400	41.16
02.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			672.25			705.86
02.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	4.2500	499.0000	2,120.75	3.2500	515.0000	1,673.75
02.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
02.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
02.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
02.605	MICRO COMPUTER ADMIN SUPPORT	PER FTE			0.00			
602.605.000	ON-SITE SUPPORT	PER DISTRICT	1.0000	685.0000	685.00	1.0000	705.0000	705.00
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER UNIT	1.0000	1,505.0000	1,505.00	1.0000	1,549.0000	1,549.00
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER PARTICIPANT			0.00			
602.605.037	5-DAY SYSOP SESSION	COMBINED RATE			0.00			
02.610	COMPUTER SERVICES-ADMINISTRATIVE				0.00			
02.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	1.0000	5,488.0000	5,488.00	1.0000	5,655.0000	5,655.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00			
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE	0.6000	126,198.0000	75,718.80	0.6000	130,804.0000	78,482.40
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			13,474.00			14,161.17
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1,487.00	1.0000	1,532.0000	1,532.00
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			273.90			287.60

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CSI/TSI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AI/RTI SUPPORT	PER BUILDING		784.0000	0.00		807.0000	
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District		2,004.0000	0.00		2,104.0000	
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	483.0000		11,751.39	542.0000		13,848.10
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE		395.20				414.96
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
602.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
602.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: NEW HARTFORD CSD
School BEDSCode: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.709	INTERNET DOMAIN NAME	PER YEAR		180.0000	0.00		180.0000	
302.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
302.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
302.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		78.0000	
302.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
302.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
302.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		168.4300	
302.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
302.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
302.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
302.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
302.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
302.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
302.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			0.00			
302.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
302.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
302.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT	1.0000	2,059.0000	2,059.00	1.0000	2,123.0000	
302.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00		512.5000	512.50
302.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
302.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
302.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			11,619.48			11,991.30
302.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			30,050.74			31,012.36
302.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	1,083.0000	1,083.00	1.0000	1,116.0000	1,116.00
302.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
302.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
302.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			1,750.00			
302.752	VISITOR MGMT SVC-YEAR 1	PER BLDG	5.0000	655.0000	3,275.00		674.0000	
302.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00	5.0000	406.0000	2,030.00
302.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			3,095.00			3,255.00
302.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
302.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
302.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
302.763	CLASSLINK LICENSING	PER PROPOSAL			10,944.00			10,944.00
302.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0600	0.00		1,735.0000	
302.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	578.0000	578.00
302.770	BOARDS ANNUAL SUPPORT	District		942.0000	0.00			
302.771	BOARDS SET-UP	One Time Fee			0.00			
302.772	BOARDS ANNUAL LICENSING	Proposal			0.00			
302.774	MANAGED IT				0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
502.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
502.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
502.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
502.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
502.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
502.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
502.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
502.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: NEW HARTFORD CSD
School BEDS Code: 411501

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,156.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					955,765.37			1,043,038.76

The Board of Education of the NEW HARTFORD CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

BOCES District Superintendent

Date

President, NEW HARTFORD CSD Board of Education

NEW HARTFORD CSD Superintendent
4-30-24

Date

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered into by Madison-Onondaga BOCES ("BOCES") and WHITESBORO CSD effective July 1, 2024.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with WHITESBORO CSD by sections 1950-51 of the Education Law.

WHITESBORO CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

WHITESBORO CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by WHITESBORO CSD in which BOCES has a legitimate educational interest, and that WHITESBORO CSD notifies students or their families that WHITESBORO CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to WHITESBORO CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
426.001	VL BASE - LEVEL 2 - FALL SEMESTER	STUDENT/COURSE			0.00			
426.002	VL BASE - LEVEL 2 - SPRING SEMESTER	STUDENT/COURSE			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM	2,0000	1,397.0000	2,794.00	2,0000	1,438.0000	2,872.00
426.012	APEX LICENSING	PER PROPOSAL			3,570.00			3,570.00
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			1,971.88			2,011.32
426.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
426.017	CANVAS LICENSING	PER PROPOSAL			0.00			
426.018	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
426.019	SCHOOLGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON SOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract	Service Request
426.020	WEB CONFERENCE YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00			1,193.0000	
426.021	WEB CONFERENCE YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00			739.5000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00				
426.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00			7,608.0000	
426.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00			1,938.0000	
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00				
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00				
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00			713.0000	
426.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00				
426.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00			309.0000	
426.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00			515.0000	
426.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00			824.0000	
426.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00			1,339.0000	
426.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00			1,954.0000	
426.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00			2,369.0000	
505.025	CLO WRITING - 1ST BLDG.	PER BUILDING	7.0000	1,766.0000	12,362.00			1,821.0000	12,747.00
505.026	CLO ONLINE LEARNING SERVICES	PER BUILDING	1.0000	1,766.0000	1,766.00			1,821.0000	1,821.00
505.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00			1,821.0000	
505.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00			1,821.0000	
505.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING		1,766.0000	0.00			1,821.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.059	ENDPOINT SECURITY LICENSING	PER MACHINE	1,000.0000	19.0400	19,040.00	1,000.0000	19,710.00	19,710.00
505.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			19,126.81			19,566.55 DR of
505.049	MICROSOFT EES CORE LICENSE	PER PROPOSAL			8,170.00			8,000.00 DR of
505.067	LEASE AGREEMENT DOWNPMT	DISTRICT OPTION			0.00			(ASSIST - NO AID)
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		508.0000	0.00		524.0000	
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00		478.0000	
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			0.00			
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			0.00			
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,858.0000	
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	7.0000	1,352.0000	9,464.00	7.0000	1,394.0000	9,758.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			43,289.00			47,071.00
505.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
505.203	CANVAS LICENSING	PER PROPOSAL			0.00			
505.204	SCHOODOLOGY SUPPORT	PER DISTRICT			0.00			
505.205	SCHOODOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00			
505.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			49,626.37			51,971.00
505.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			0.00			
505.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
505.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			22,621.80			21,696.00
505.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	664.00		1,041.0000	695.00
505.307	KEYBOARDING LICENSING	PER DISTRICT			3,705.00			3,770.00
505.308	NYSCATE Student Camp	PER STUDENT			0.00			
505.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
505.310	ESPORTS LICENSING	PER PROPOSAL			2,250.00			2,295.00
505.311	ESPORTS SERVICE	PER DISTRICT	1.0000	2,496.0000	2,496.00	1.0000	2,572.0000	2,572.00
505.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPYNG SPCLIST	PER FTE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD

School BEDS Code: 412902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	3,944.0000	4.0500	15,973.20	3,944.0000	4.1300	16,288.72
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE	1.0000	1,904.0000	1,904.00	1.0000	1,963.0000	1,963.00
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			31,351.57			32,292.12
505.501.121	SSL CERTIFICATE	PER PROPOSAL			1,141.42			916.00
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	13.0000	539.0000	7,007.00	12.0000	554.0000	6,648.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2- SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD

School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCV INSTRUCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.156	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANML MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGTY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGTY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
505.501.198	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00			504.0000	
505.501.199	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00			129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00			1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00			52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00			71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00				
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00				
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			8,846.46				8,846.46
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00			1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	561.0000	561.00		1.0000	578.0000	578.00
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00				
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00			866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00			576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00			632.0000	
505.518	CAREER AND COLLEGE READINESS APPL								
505.518.051	CHOICES	DISTRICT OPTION			0.00				
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00			1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00			6,951.0000	
505.518.055	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00			6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00			5,991.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 158
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVANCE	PER PROPOSAL			0.00			
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			13,236.50			7,856.50
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
505.502	CLO (PER DIEM)	PER DIEM			0.00			
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
517.010	MODEL SCHLS-OPTL EXPNS	DISTRICT OPTION			20,000.00			20,000.00
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00			
530.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	7.0000	3,552.0000	24,864.00	7.0000	3,660.0000	25,620.00
530.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
530.150	HARDWARE	DISTRICT OPTION			0.00			
530.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY		100.0000	0.00		100.0000	
602.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			143,000.00			
602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			147,063.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412502

Program/Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.005	GOOGLE LICENSING	Per Proposal			9,595.00			9,907.87
602.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL	1,655.0000	10.3100	17,063.05	1,650.0000	10.5900	17,473.50
602.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	1,655.0000	18.8500	31,195.75	1,650.0000	19.3600	31,944.00
602.011	MARK RPT - 5 MP	PER PUPIL			0.00			
602.012	MARK RPT - 6 MP	PER PUPIL			0.00			
602.013	MAILERS - 1 MP	PER PUPIL			0.00			
602.014	MAILERS - 4 MP	PER PUPIL			0.00			
602.015	MAILERS - 6 MP	PER PUPIL			0.00			
602.016	POSTAGE - 1 MP	PER PUPIL			0.00			
602.017	POSTAGE - 4 MP	PER PUPIL			0.00			
602.018	POSTAGE - 6 MP	PER PUPIL			0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			-1,247.91			-1,281.60
602.030	CENSUS	PER PUPIL			0.00			
602.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT			0.00			
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT	1,330.0000	10.9300	13,725.50	1,286.0000	10.6000	13,631.60

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDSCodc: 412902

Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract Unit Cost	Service Request
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19,7400	0.00			20,2700	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15,4700	0.00			15,8900	
602.035	STUDENT SUBSYSTEMS	PER PUPIL	2,985.0000	4.0500	12,089.25	2,936.0000	4.1600	4.1600	12,213.76
602.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159.0000	0.00			2,159.0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00				
602.040	ATTENDANCE	PER PUPIL	2,985.0000	6.6100	19,730.85	2,936.0000	6.7900	6.7900	19,935.44
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00				
602.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00				
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	1,655.0000	14.0600	23,269.30	1,650.0000	14.4400	14.4400	23,826.00
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400	0.00			2,3100	
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00				
602.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00				
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00				1,026.00
602.065	SPORT MANAGEMENT SUPPORT	Per District	1.0000	823.0000	823.00	1.0000	848.0000	848.0000	848.00
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930.0000	0.00			958.0000	
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE	1.0000	634.0000	634.00	1.0000	653.0000	653.0000	653.00
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			28,497.00				29,172.00
602.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00				

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD

School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
502.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
602.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		551.0000	
602.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			8,071.97			8,491.71
602.079	S D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			59,779.00			56,898.00
602.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			7,820.40			8,211.42
602.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			2,500.00			9,804.00
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344,0000	0.00		1,386.0000	
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT	1.0000	560.0000	560.00	1.0000	577.0000	577.00
602.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL 1 - YR 2+	PER BUILDING	7.0000	422.0000	2,954.00	7.0000	435.0000	3,045.00
602.087.003	ETBS - SM	PER STUDENT	3,248.0000	2.0500	6,658.40		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STONT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			15,600.50			16,763.90
602.087.009	REMIND LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA-ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
602.088	STUDENT INFORMATION	PER PUPIL			0.00			
602.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
602.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL			26,815.98			27,647.28
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT		488,000.00	0.00		503,000.00	
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			0.00			
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			0.00			
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			0.00			
602.093	DATA WAREHOUSE	PER PUPIL			0.00			
602.084	GRADES 3-8 PARENT REPORTS	PER COPY		0.6500	0.00		0.6700	
602.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
602.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER		1,917,000.00	0.00		1,975,000.00	
602.097	HYPERSVISOR SET-UP FEE	PER ESX HOST SV			0.00			
602.098	VMWARE VSPHERE VIRTU-UP TO 3 HOST	ANNUAL FEE			0.00			
602.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
602.101	RIC VIRTUALIZATION - GB RAM	PER 3GB		197.0000	0.00		203.0000	
602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
602.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
602.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
602.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
602.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
602.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
602.111	PURCHASING/AP	PER CHECK		9.3200	0.00		9.6000	
602.112	ACCOUNTS RECEIVABLES	Per District		2,454.0000	0.00		2,528.0000	
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			
602.125	PAYROLL	PER CHECK		3.9900	0.00		4.1100	
602.126	PRAP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
602.127	POSTAGE	PER CHECK		0.8600	0.00		0.9100	
602.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
602.136	HUMAN RESOURCES	PER EMPLOYEE		8.4600	0.00		8.7100	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
602.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
602.139	NVISIONWINCAP CITRIX LICENSES	DISTRICT OPTION			0.00			
602.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
602.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
602.142	FINANCE MGR. SFTWARE - YR. 1	COMBINED RATE			0.00			
602.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE			0.00			
602.146	GENL LEDGER/REV	BASE FEE		1,917.0000	0.00		1,975.0000	
602.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
602.148	NEGOTIATIONS - BASIC	Per District		878.0000	0.00		904.0000	
602.150	HARDWARE - AIDABLE	DISTRICT OPTION			0.00			
602.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
602.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
602.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
602.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
602.168	OASYS WITH DANIELSON	PER PROPOSAL			0.00			
602.172	WINCAP PD LICENSES	PER USER			0.00			
602.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
602.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
602.175	OASYS LICENSING - MLP	PER PROPOSAL			4,297.47			4,516.64

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
602.177	OBSERVATION	PER BLDG/ANNUAL		2,398.0000	0.00		2,447.0000	
602.178	OBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
602.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
602.182	DISTRICT SPECIALIST	PER FTE			0.00			
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
602.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
602.186	SHARED NETWORK SYSOP	PER FTE			0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE	0.4000	106,760.0000	42,704.00	0.4000	110,656.0000	44,262.40
602.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
602.189	COMPUTER COORDINATOR	PER FTE			0.00			
602.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
602.193	DATA TRANSFER	DISTRICT OPTION			0.00			
602.194	DIGITAL PRINTING	PER PRINTER	16.0000	396.0000	6,336.00	16.0000	407.0000	6,512.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196	OFF-SITE DISK STORAGE	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00	1.0000	915.0000	915.00
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.195.003	DISTRICT DISK SPACE	ANNUAL FEE		815.0000	0.00		842.0000	
602.195.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
602.197	IMAGE CREATION	PER IMAGE			0.00			
602.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
602.200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
602.201	COMPUTER PROCESSING LEVEL II	PER PC		89.0000	0.00		71.0000	
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
602.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
602.205	CUSTOMIZED INSTALL. - PERIPHERALS	PER HOUR			0.00			
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00			
602.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			10,946.17			11,241.72
602.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00			
602.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
602.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			22,110.84			22,774.17
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER	1.0000	637.0000	637.00		654.0000	
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	3,186.0000	5.0000	15,930.00	2,936.0000	5.0000	14,680.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00			Discontinued
602.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

SOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **WHITESBORO CSD**
School BEDS Code: **412902**

Program/ Services	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
602.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		\$34.0000	
602.223	REGISTRATION MGMT YR 1(IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			3,214.00			3,261.00
602.226	REGISTRATION MGMT ADDTL ACCTS	PER ACCOUNT			0.00			
602.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			4,851.00			5,066.00
602.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY	1.0000	585.0000	585.00	1.0000	602.5000	602.50
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			0.00			
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			0.00			
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
602.267	FILEBOUND EDM-YR. 2- SUPPORT	PER PROPOSAL			0.00			
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT	1.0000	562.0000	562.00		579.5000	
602.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			2,973.38			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.273	INFOCENTER (OPTIONAL WCMA) ANNUAL	PER PROPOSAL			0.00			
602.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
602.280	SystemCloud BACKUP	PER PROPOSAL		4,847.00				5,003.00
602.281	ADVANCED CONTENT LICENSING	PER PROPOSAL		0.00		2.958	2.39	7,069.62
602.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1	1.0000	1,895.0000	1,895.00	1	1,954.0000	1,954.00
602.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+	1.0000	863.0000	863.00	1.0000	890.0000	890.00
602.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL		0.00				
602.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		667.0000	0.00		676.0000	
602.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL		5,945.58				6,242.86
602.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT	1.0000	950.0000	950.00		979.0000	
602.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00	1.0000	793.0000	793.00
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL		0.00				
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL		7,532.98				
602.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL		0.00				
602.294	INVENTORYWORK ORDER ANNUAL SUPPORT	PER MODULE	3.0000	745.0000	2,235.00	3.0000	768.0000	2,304.00
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION		0.00				
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION		0.00				
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION		0.00				
602.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL		0.00				
602.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL		0.00				

INCIDENT 1A
2 ML WORKORDERS
-7709-04-12,530.09

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: **WHITESBORO CSD**
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602-411	RUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
602-412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
602-414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
602-415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	7.0000	1,325.0000	9,275.00	7.0000	1,378.0000	9,646.00
602-416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
602-417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
602-419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	14.0000	673.0000	9,422.00	14.0000	700.0000	9,800.00
602-420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
602-500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
602-501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
602-502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
602-503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602-504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
602-512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
602-515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
602-516	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
602-518	HRDWRE/SFTWARE INSTALL - ADMIN.	% HRDWRE/SFTWARE			31,892.82			
602-519	PLNG, PROC. HANDLING, DELIVERY	% HRDWRE/SFTWARE			8,533.51			
602-520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
602-521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
602.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		795.0000	
602.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DISTRCT		729.0000	0.00		729.0000	
602.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
602.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRCT		1,545.0000	0.00		1,590.0000	
602.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER	650.0000	4.1200	2,678.00	650.0000	4.2400	2,756.00
602.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL	650.0000		11,732.90			12,319.55
602.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	6.0000	499.0000	2,994.00	7.0000	515.0000	3,605.00
602.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
602.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
602.603	DATA INT - SPECIAL PROJECT	PER DISTRCT		2,825.0000	0.00		2,916.0000	
602.605	MICRO COMPUTER ADMIN SUPPORT	PER FTE			0.00			
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRCT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRCT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
602.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
602.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00		145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE	2.0000	5,468.0000	10,976.00	2.0000	5,655.0000	11,310.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	2024-25 Contract	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,844.0000	0.00			6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			0.00				
602.638.021	DATA MANAGEMENT				0.00				
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE	0.4000	126,198.0000	50,479.20			130,804.0000	52,321.60
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00			1,257.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00				
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00			71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00			2,454.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00			5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			19,663.86				20,666.72
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1,487.00			1,532.0000	1,532.00
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00				
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00			1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00				
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60			231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00				
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00			1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00			1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00				
602.638.084	POST SECONDARY REPORTING	PER HS <300			273.90				287.60

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CS/ISI DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE	0.4000	75,727.0000	30,290.80	0.4000	78,491.0000	31,396.10
602.639.001	AIS/RTI SUPPORT	PER BUILDING	7.0000	784.0000	5,488.00	7.0000	807.0000	5,649.00
602.639.002	RTI EDGE/AS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.005	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	641.0000		15,595.53	645.0000		16,479.75
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,507.0000	6,507.00	1.0000	6,755.0000	6,755.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			5,227.04			
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	5,486.39
602.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
602.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
602.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
602.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
602.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service	Description	Cost Basis	Quantity	Unit Cost	Contract Amt.	Quantity	Unit Cost	Contract Amt.	2024-25 Contract Unit Cost	Service Request
602.709	INTERNET DOMAIN NAME	PER YEAR	1.0000	180.0000	180.00				180.0000	180.00
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00				180.0000	
602.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00				13,496.0000	13,496.00
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00				76.0000	
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00				723.0000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00				87.4200	
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00				168.4300	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00					
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00					
602.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00					
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00					
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00				819.0000	
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT	1.0000	2,700.0000	2,700.00				2,782.0000	2,782.00
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION	750.0000		3,719.45					2,603.61
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00				2,528.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00				12.6600	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00				2,123.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00				512.5000	
602.741	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		996.0000	0.00				1,027.0000	
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00				1,534.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: WHITESBORO CSD
School BEDS Code: 412902

Program/Service	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
602.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			7,011.27			7,235.63
602.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			7,531.46			7,772.47
602.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	1,083.0000	1,083.00	1.0000	1,116.0000	1,116.00
602.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
602.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
602.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
602.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
602.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG	8.0000	394.0000	3,152.00	8.0000	406.0000	3,248.00
602.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			5,100.00			5,208.00
602.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
602.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
602.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.6600	
602.763	CLASSLINK LICENSING	PER PROPOSAL			14,560.00			14,560.00
602.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,663.0000	0.00		1,735.0000	
602.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	578.0000	578.00
602.770	EBOARDS ANNUAL SUPPORT	District		942.0000	0.00			
602.771	EBOARDS SET-UP	One Time Fee			0.00			
602.772	EBOARDS ANNUAL LICENSING	Proposal			0.00			
602.774	MANAGED IT				0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **WHITESBORO CSD**
School BEDS Code: **412902**

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request#
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			38,400.00			38,400.00
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			0.00			
602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
602.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
602.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSULT	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: WHITESBORO CSD
School BEDS Code: 412902

Program/ Services	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			57,581.00			59,682.00
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL			0.00			
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT		479.0000	0.00		493.5000	
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00		3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					1,323,222.91			1,295,927.34

The Board of Education of the WHITESBORO CSD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President BOCES Board of Education

BOCES District Superintendent

Date: 1/23/24

President WHITESBORO CSD Board of Education

WHITESBORO CSD Superintendent

Date: 1/23/24

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

This Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and HOLLAND-PATENT CSD effective July 1, 2024.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with HOLLAND-PATENT CSD by sections 1950-51 of the Education Law.

HOLLAND-PATENT CSD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

HOLLAND-PATENT CSD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by HOLLAND-PATENT CSD in which BOCES has a legitimate educational interest, and that HOLLAND-PATENT CSD notifies students or their families that HOLLAND-PATENT CSD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to HOLLAND-PATENT CSD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
426.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
426.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
426.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
426.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
426.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM		1,397.0000	0.00		1,436.0000	
426.012	APEX LICENSING	PER PROPOSAL			0.00			
426.013	ZEARN LICENSING	PER PROPOSAL			0.00			
426.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			0.00			
426.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
426.017	CANVAS LICENSING	PER PROPOSAL			0.00			
426.018	SCHOLOGY SUPPORT	PER DISTRICT			0.00			
426.019	SCHOLOGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
426.020	WEB CONFERENCEING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00			1,193.0000	
426.021	WEB CONFERENCEING YR 2+ SUPPORT	PER DISTRICT		718.0000	0.00			739.5000	
426.022	ZOOM LICENSING	PER PROPOSAL			0.00				
426.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR		7,585.0000	0.00			7,808.0000	
426.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK		1,883.0000	0.00			1,938.0000	
426.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00				
426.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00				
426.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00			713.0000	
426.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			0.00				
426.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00			309.0000	
426.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00			515.0000	
426.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT		800.0000	0.00			824.0000	
426.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00			1,339.0000	
426.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00			1,854.0000	
426.046	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00			2,369.0000	
405.025	CLO WRITING - 1ST BLDG.	PER BUILDING	4.0000	1,766.0000	7,064.00		4.0000	1,821.0000	7,284.00
405.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00			1,821.0000	
405.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00			1,821.0000	
405.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00			1,821.0000	
405.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING		1,766.0000	0.00			1,821.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.039	ENDPOINT SECURITY LICENSING	PER MACHINE	411.0000	19.0400	7,825.44	411.0000	19.7100	8,100.81
505.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			12,517.89			12,768.25
505.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
505.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
505.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT	1.0000	508.0000	508.00	1.0000	524.0000	524.00
505.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			8,016.77			8,177.11
505.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
505.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT	1.0000	463.0000	463.00	1.0000	478.0000	478.00
505.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			4,200.60			4,274.70
505.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT		1,468.0000	0.00		1,515.0000	
505.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
505.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			217,943.05			257,832.00
505.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			0.00			
505.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
505.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING		1,802.0000	0.00		1,858.0000	
505.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING	4.0000	1,352.0000	5,408.00	4.0000	1,394.0000	5,576.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
005.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			39,907.13			42,366.60
005.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00			
005.203	CANVAS LICENSING	PER PROPOSAL			0.00			
005.204	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
005.205	SCHOOLGY SUBSCRIPTION FEE	ANNUALLY			0.00			
005.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			52,898.72			45,551.00
005.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			1,740.00			
005.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			0.00			
005.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			16,371.20			15,306.00
005.306	KEYBOARDING SUPPORT	PER DISTRICT		1,011.0000	664.00		1,041.0000	695.00
005.307	KEYBOARDING LICENSING	PER DISTRICT			1,510.50			1,537.00
005.308	NYSCATE Student Camp	PER STUDENT			0.00			
005.309	WEB-REG SERVICE	PER PROPOSAL			0.00			
005.310	ESPORTS LICENSING	PER PROPOSAL			0.00			
005.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000	
005.501	COMMON LEARNING OBJECTIVES							
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000	
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00			
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000	
505.501.050	INSTRUCTIONAL CMPNGT SPCLIST	PER FTE			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWRE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	BOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	1,498.0000	4.0500	6,066.90	2,170.0000	4.1300	8,962.10
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE		1,904.0000	0.00		1,963.0000	
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.121	SSL CERTIFICATE	PER PROPOSAL			89.96			
505.501.132	WEB DEVELOPMENT FTE	PER DAY		555.0000	0.00		575.0000	57,720.00
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	4.0000	539.0000	2,156.00	4.0000	554.0000	2,216.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT		4,732.0000	0.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT		2,641.0000	0.00		2,724.0000	
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT		537.0000	0.00		552.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.153	WEBSITE ACCESSIBILITY LICENSE/REN	PER PROPOSAL			0.00			
505.501.155	LAN VDEO ENHNCD INSTRCT SRVC LVL	PER 10 DAY BLCK		4,733.0000	0.00		4,877.0000	
505.501.158	SAFARI SUPPORT	PER DISTRICT			0.00			
505.501.159	SAFARI SOFTWARE/ANNL MAINT	PER PROPOSAL			0.00			
505.501.160	VIDEO ENHANCED INST-LEVEL II	ANNUAL FEE			0.00			
505.501.165	VIDEO HOSTING	Per District		4,350.0000	0.00		4,487.0000	
505.501.166	EVENT STREAMING	PER EVENT		152.5000	0.00		157.2500	
505.501.167	EVENT TAPING & STREAMING	PER HOUR		105.7500	0.00		109.0000	
505.501.168	APPTGEY SET-UP	ONE TIME FEE			0.00			
505.501.169	APPTGEY LICENSE	PER PROPOSAL			0.00			
505.501.170	BOE STREAMING BASE SERVICE				0.00			
505.501.173	PARENTSQUARE SMART SITES LICENSIN	PER PROPOSAL			0.00			
505.501.174	SCHOOLNOW WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.175	FINALSITE WEBSITE LICENSING	PER PROPOSAL			0.00			
505.501.176	FINALSITE VENDOR ONE TIME SETUP F	ONE TIME FEE			0.00			
505.501.177	FINALSITE ADDTNL TEMPLATE LICENSI	PER PROPOSAL			0.00			
505.501.178	SM CONTENT MGT SYS WEB HOST START	per proposal			0.00			
505.501.179	SM CONTENT MGT SYS WEBSITE HOST M	per building			0.00			
505.501.180	CNYRIC WEBSITE SOLUTION	PER PROPOSAL			0.00			
505.501.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			4,335.00			4,335.00
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	561.0000	561.00	1.0000	578.0000	578.00
505.501.212	LIGHTSPEED CLASSROOM LICENSSES	PER PROPOSAL			339.44			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT	1.0000	559.0000	559.00	1.0000	576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
505.518 CAREER AND COLLEGE READINESS APPL								
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING		1,025.0000	0.00		1,055.0000	
505.518.054	CHOICES (eCHOICES)	PER BUILDING		6,752.0000	0.00		6,951.0000	
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.518.058	NAVIGANCE	PER PROPOSAL			5,206.48			5,308.43
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00			
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00
505.802	CLO (PER DIEM)	PER DIEM			0.00		699.0000	
517.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00
517.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00			
517.010	MODEL SCHLS-OPT'L EXPNS	DISTRICT OPTION			600.00			600.00
517.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE		5,248.0000	0.00		5,439.0000	
517.016	INSTRUCTIONAL INTEGRATION SPCLST	PER FTE		136,068.0000	0.00		141,034.0000	
517.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE		136,068.0000	0.00		141,034.0000	
517.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE		136,068.0000	0.00		141,034.0000	
517.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00		699.0000	
300.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	4.0000	3,552.0000	14,208.00	4.0000	3,660.0000	14,640.00
300.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00			
300.150	HARDWARE	DISTRICT OPTION			0.00			
300.304	LIBRARY INTEGRATED SOFTWARE							
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY		150.0000	0.00		150.0000	
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY	4.0000	100.0000	400.00	4.0000	100.0000	400.00
02.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00			
02.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			77,988.00			
602.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00			
602.005	GOOGLE LICENSING	Per Proposal			4,725.00			4,878.56
602.007	PROGRESS RPT - 1 MP	PER PUPIL			0.00			
602.008	PROGRESS RPT - 4 MP	PER PUPIL	705.0000	10.3100	7,268.55	679.0000	10.5900	7,190.61
602.009	PROGRESS RPT - 6 MP	PER PUPIL			0.00			
602.010	MARK RPT - 4 MP	PER PUPIL	705.0000	18.8500	13,289.25	679.0000	19.3600	13,145.44
602.011	MARK RPT - 5 MP	PER PUPIL		23.6100	0.00		24.2500	
602.012	MARK RPT - 6 MP	PER PUPIL		28.2400	0.00		29.0000	
602.013	MAILERS - 1 MP	PER PUPIL		0.8900	0.00		0.9100	
602.014	MAILERS - 4 MP	PER PUPIL	1,125.0000	3.5300	3,971.25	1,092.0000	3.6300	3,963.96
602.015	MAILERS - 6 MP	PER PUPIL			0.00			
602.016	POSTAGE - 1 MP	PER PUPIL		0.9600	0.00		0.9900	
602.017	POSTAGE - 4 MP	PER PUPIL	1,125.0000	3.8100	4,286.25	1,092.0000	3.9100	4,269.72
602.018	POSTAGE - 6 MP	PER PUPIL			0.00			
602.020	STUDENT PRINTING CREDIT	DISTRICT OPTION			0.00			
602.030	CENSUS	PER PUPIL			0.00			
602.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT	552.0000	13.1600	7,264.32	571.0000	13.5200	7,719.92
602.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT		10.3200	0.00		10.6000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT		19,7400	0.00		20,2700	
602.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT		15,4700	0.00		15,8900	
602.035	STUDENT SUBSYSTEMS	PER PUPIL	1,257,0000	4,0500	5,090.85	1,250,0000	4,1600	5,200.00
602.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP		2,159,0000	0.00		2,159,0000	
602.039	MASTER SCHEDULE BUILDER	PER PUPIL			0.00			
602.040	ATTENDANCE	PER PUPIL	1,257,0000	6,6100	8,308.77	1,250,0000	6,7900	8,487.50
602.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT			0.00			
602.056	SUMMER TECHNICAL HELP	PER PROPOSAL			0.00			
602.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	705,0000	14,0600	9,912.30	598,0000	14,4400	8,635.12
602.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400	0.00		2,3100	
602.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL			0.00			
602.063	HEALTHMASTER LICENSING	PER PROPOSAL			0.00			
602.064	SPORT MANAGEMENT LICENSING	Per Proposal			1,007.00			1,026.00
602.065	SPORT MANAGEMENT SUPPORT	Per District	1,0000	823,0000	823.00	1,0000	848,0000	848.00
602.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		930,0000	0.00		958,0000	
602.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		634,0000	0.00		653,0000	
602.070	THOUGHTEXCHANGE LICENSING	Per Proposal			0.00			
602.071	TESTING CONSUMABLES	DISTRICT OPTION			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM			0.00			
602.075	TECHNOLOGY PLANNING	PER DAY		642.0000	0.00		661.0000	
602.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER			4,552.22			4,788.94
602.079	S. D. TRACKING SUPPORT	Per District	0.5000	1,676.0000	838.00	0.5000	1,727.0000	863.50
602.080	STAFF DEV. TRACKING STARTUP	Per District			0.00			
602.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION			22,516.60			22,147.00
602.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION			17,300.07			18,165.07
602.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION			17,700.00			18,266.40
602.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT		1,344.0000	0.00		1,386.0000	
602.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT	1.0000	560.0000	560.00	1.0000	577.0000	577.00
602.087	TELEPHONE BROADCAST							
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000	0.00		1.6300	
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000	0.00		722.0000	
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	4.0000	422.0000	1,688.00	4.0000	435.0000	1,740.00
602.087.003	ETBS - SM	PER STUDENT		2.0500	0.00		2.1200	
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT			0.00			
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY			0.00			
602.087.008	PARENTSQUARE LICENSING	PER PROPOSAL			5,637.60			8,415.75
602.087.009	REMINDE LICENSES	PER PROPOSAL			0.00			
602.087.013	ETBS LEVEL II YR 2+	Per Building			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.087.014	CUSTOM MOBILE APPS STARTUP FEE	PER PROPOSAL			0.00			
602.087.015	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT			0.00			
602.087.016	CMA ANNUAL SOFTWARE SUPPORT	PER PROPOSAL			0.00			
602.087.017	INFOCENTER ANNUAL MAINTENANCE	PER PROPOSAL			0.00			
602.087.018	SM COMM. BUNDLE LICENSE RENEWAL	PER PROPOSAL			0.00			
602.088	STUDENT INFORMATION	PER PUPIL			0.00			
602.089	STUDENT INFO - DATABASE MAINTENANCE	PER STUDENT			0.00			
602.090	STATEWIDE DATA PLANNING							
602.090.200	ASSESSMENT & ACCOUNTABILITY SRVCS	PER PROPOSAL			11,778.91			12,144.06
602.090.300	ELECTRONIC TEST SCORING SUPPORT	PER DISTRICT	1.0000	488.0000	488.00		503.0000	503.00
602.090.301	ELECTRONIC TEST SCORING-ELA	PER PROPOSAL			8,814.49			9,096.55
602.090.302	ELECTRONIC TEST SCORING-MATH	PER PROPOSAL			7,309.58			7,543.49
602.090.303	ELECTRONIC TEST SCORING-SCIENCE	PER PROPOSAL			1,706.25			1,760.85
302.093	DATA WAREHOUSE	PER PUPIL			0.00			
302.094	GRADES 3-8 PARENT REPORTS	PER COPY	897.0000	0.6500	583.05		0.6700	703.50
302.095	CITRIX XEN VIRTUALIZATION	Per District			0.00			
302.096	MICROSOFT HYPERV VIRTUALIZATION	PER CLUSTER			0.00		1,975.0000	
302.097	HYPERVISOR SET-UP FEE	PER ESX HOST SV			0.00			
302.098	VMWARE VSPHERE VIRTU- UP TO 3 HOST	ANNUAL FEE			0.00			
302.099	VMWARE VSPHERE VIRTU - 4-5 HOSTS	ANNUAL FEE			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB		35.0000	0.00		36.0500	
602.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB		197.0000	0.00		203.0000	
602.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
602.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
602.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
602.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
602.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
602.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
602.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR 1		3,199.0000	0.00		3,295.0000	
602.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+		2,477.0000	0.00		2,551.0000	
602.111	PURCHASING/AP	PER CHECK	2,451.0000	9.3200	22,843.32	2,380.0000	9.6000	22,848.00
602.112	ACCOUNTS RECEIVABLES	Per District	1.0000	2,454.0000	2,454.00	1.0000	2,528.0000	2,528.00
602.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
602.116	W-2 PROCESSING	EACH			0.00			
602.117	1099 PROCESSING	EACH			0.00			
602.125	PAYROLL	PER CHECK	6,981.0000	3.9900	27,854.19	7,190.0000	4.1100	29,550.90
602.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
602.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
602.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
602.136	HUMAN RESOURCES	PER EMPLOYEE	379.0000	8.4600	3,206.34	390.0000	8.7100	3,396.90

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
302.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION			0.00			
302.138	BIDDING SUPPORT	Per District		2,190.0000	0.00		2,256.0000	
302.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION			794.55			834.28
302.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK		568.0000	0.00		585.0000	
302.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District			0.00			
302.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE			0.00			
302.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE		8,959.00				9,236.73
302.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1,917.00	1.0000	1,975.0000	1,975.00
302.147	SCHEDULE/SALARY PROJECTIONS	Per District		2,239.0000	0.00		2,306.0000	
302.148	NEGOTIATIONS - BASIC	Per District	1.0000	878.0000	878.00	1.0000	904.0000	904.00
302.150	HARDWARE - AIDABLE	DISTRICT OPTION			25,042.86			
302.151	HARDWARE - NONAIDABLE	DISTRICT OPTION			0.00			
302.152	CABLE/MISC. EQUIP.	DISTRICT OPTION			0.00			
302.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION			0.00			
302.166	STAFFTRAC LICENSING	PER DISTRICT			0.00			
302.168	OASYS WITH DANIELSON	PER PROPOSAL		2,606.13				2,736.44
302.172	WINCAP PD LICENSES	PER USER			0.00			
302.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	3,770.00	1.0000	3,884.0000	3,884.00
302.174	OASYS ONE TIME SETUP FEE	Per District			0.00			
302.175	OASYS LICENSING - MLP	PER PROPOSAL			1,410.61			1,482.55

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
602.177	IOBSERVATION	PER BLDG/ANNL		2,398.0000	0.00		2,447.0000	
602.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
602.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
602.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
602.182	DISTRICT SPECIALIST	PER FTE			0.00			
602.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
602.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
602.186	SHARED NETWORK SYSOP	PER FTE			0.00			
602.187	STUDENT DISTRICT SPECIALIST	PER FTE		106,760.0000	0.00		110,656.0000	
602.188	DATA ENTRY PERSONNEL	PER FTE		83,558.0000	0.00		86,607.0000	
602.189	COMPUTER COORDINATOR	PER FTE			0.00			
602.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
602.193	DATA TRANSFER	DISTRICT OPTION			0.00			
602.194	DIGITAL PRINTING	PER PRINTER	12.0000	396.0000	4,752.00	12.0000	407.0000	4,884.00
602.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
602.196	OFF-SITE DISK STORAGE							
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE	1.0000	887.0000	887.00		915.0000	
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		Contract Amt	2024-25 Contract	
			Quantity	Unit Cost		Quantity	Unit Cost
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE		816.0000	0.00		842.0000
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00		
602.197	IMAGE CREATION	PER IMAGE			0.00		
602.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000
602.200	ACCESS POINT INSTALL & CONFIG				0.00		
602.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000
602.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000
602.204	SOFTWARE INSTALLATION	PER HOUR			0.00		
602.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00		
602.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			0.00		
602.208	SCHOOLTOOL/SMS SUPPORT	DISTRICT OPTION			6,258.39		6,427.37
602.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			0.00		
602.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00		
602.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00		
602.218	STUDENT SYSTEM ANNUAL MAINT						
602.218.001	SCHOOLTOOL SW MAINTENANCE	DISTRICT OPTION			9,654.77		9,944.41
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER		637.0000	0.00		654.0000
602.218.003	SCHOOLTOOL CLOUD HOSTING	PER STUDENT	1,249.0000	5.0000	6,245.00	1,250.0000	5.0000
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			0.00		Discontinued
602.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00		

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **HOLLAND-PATENT CSD**
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Unit Cost	Contract Amt	Quantity	2024-25 Unit Cost	Service Request
602.221	ELECTRONIC SIG-IMPLEMENT/YR 1 SUPP	PER DISTRICT		1,141.0000	0.00		1,174.0000	
602.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP	PER PROPOSAL		519.0000	0.00		534.0000	
602.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000	0.00		2,465.0000	
602.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	722.00	1.0000	745.0000	745.00
602.225	REGISTRATION MGMT LICENSES	PER DISTRICT			3,934.90			3,999.10
602.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT			0.00			
602.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL			0.00			
602.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000	0.00		602.5000	
602.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure			0.00			
602.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY			0.00			
602.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT		1,819.0000	0.00		1,874.0000	
602.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION			0.00			
602.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL			2,344.00			2,420.00
602.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL			16,162.50			5,275.00
602.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL			0.00			
602.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL			0.00			3,868.59
602.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL			0.00			2,429.00
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000	0.00		579.5000	
602.271	CMA STARTUP FEE	PER PROPOSAL			0.00			
602.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL			0.00			

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
602.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL				
602.274	SM COMMUNICATIONS BUNDLE	per student				
602.280	SysCLOUD BACKUP	PER PROPOSAL				
602.281	ADVANCED CONTENT LICENSING	PER PROPOSAL				
602.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000		1,954.0000
602.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000		890.0000
602.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL				
602.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000		676.0000
602.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL				
602.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000		979.0000
602.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000		793.0000
602.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL				
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL		1,867.50		
602.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL		1,867.50		5,602.50
602.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	2.0000	745.0000	3.0000	768.0000
602.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION				
602.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION		619.80		
602.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION				
602.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL				
602.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL				

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL			0.00			
602.412	CENTRAL SITE SUPPORT	PER BUILDING		653.0000	0.00		679.0000	
602.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.0000	3,875.00	1.0000	4,030.0000	4,030.00
602.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	4.0000	1,325.0000	5,300.00	4.0000	1,378.0000	5,512.00
602.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		801.0000	0.00		825.0000	
602.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS			0.00			
602.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	6.0000	673.0000	4,038.00	6.0000	700.0000	4,200.00
602.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		891.0000	0.00		927.0000	
602.500	RIC VOIP DESIGN & PLANNING	Per District			0.00			
602.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District			0.00			
602.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37.5000	0.00		38.6000	
602.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE			0.00			
602.504	VOIP VOICEMAIL	PER MAILBOX		3.2800	0.00		3.3800	
602.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000	0.00		7,719.0000	
602.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
602.516	NETWORK SUPPORT	PER DISTRICT	1.0000	24,235.0000	24,235.00	1.0000	24,974.0000	24,974.00
602.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE			0.00			
602.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE			4,092.94			
602.520	SERVER SETUP	PER SERVER		1,506.0000	0.00		1,551.0000	
602.521	SERVER UPGRADE	PER SERVER		961.0000	0.00		990.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
302.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00			562.0000	
302.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00			785.0000	
302.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00			729.0000	
302.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00				
302.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00			1,590.0000	
302.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00			4.2400	
302.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00				
302.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	2.5000	499.0000	1,247.50		2.2500	515.0000	1,158.75
302.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00				
302.602	CUSTOM REPORTING	PER DAY			0.00			491.0000	
302.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00			2,916.0000	
302.605	MICRO COMPUTER ADMIN SUPPORT								
602.605.000	ON-SITE SUPPORT	PER FTE			0.00				
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT	1.0000	685.0000	685.00		1.0000	705.0000	705.00
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00			1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00				
302.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00				
302.638	DATA LEADERSHIP SERVICES								
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE		140,837.0000	0.00			145,977.0000	
602.638.010	DATA ANALYSIS COACHING	BASE		5,488.0000	0.00			5,655.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,644.0000	0.00		6,846.0000	
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL			38,753.00			40,167.00
602.638.021	DATA MANAGEMENT				0.00			
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000	0.00		130,804.0000	
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT		1,230.0000	0.00		1,267.0000	
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal			0.00			
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000	0.00		71,264.0000	
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	2,423.00	1.0000	2,494.0000	2,494.00
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL		5,499.0000	0.00		5,666.0000	
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL			4,209.98			4,424.69
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1,487.00	1.0000	1,532.0000	1,532.00
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD			0.00			
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1,699.00	1.0000	1,754.0000	1,754.00
602.638.077	TOOLKIT PRINTING	PER TOOLKIT			0.00			
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	224.60	1.0000	231.8900	231.89
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL			0.00			
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000	0.00		1,923.0000	
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000	0.00		1,233.0000	
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL			0.00			
602.638.084	POST SECONDARY REPORTING	PER HS <300			273.90			287.60

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.065	CSI/T/SI DATA SUPPORT	PER PROPOSAL	1.0000	5,218.0000	5,218.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
602.639 SPECIAL EDUCATION								
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AIS/RTI SUPPORT	PER BUILDING	4.0000	784.0000	3,136.00	4.0000	807.0000	3,228.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE		3,438.0000	0.00		3,542.0000	
602.639.011	PC BASED	PER PUPIL	278.0000		6,763.74	272.0000		6,949.60
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,426.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			0.00			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			306.80			322.14
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
302.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
302.692	WEB SERVER HOUSING - LEVEL II	PER SERVER			0.00		892.0000	
302.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
302.700	FIREWALL RECONFIGURATION	DISTRICT OPTION			0.00		508.0000	
302.705	INTERNET SERVICE	PER ACCT/MIN 10			0.00		171.5000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
602.709	INTERNET DOMAIN NAME	PER YEAR		180.0000	0.00		180.0000	
602.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00		180.0000	
602.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00	1.0000	13,496.0000	13,496.00
602.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00		76.0000	
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00		723.0000	
602.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00		87.4200	
602.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCESS PNT		163.3700	0.00		166.4300	
602.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00			
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00			
602.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00			
602.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00			
602.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00		819.0000	
602.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00		2,782.0000	
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION	1,050.0000		5,207.23	1,050.0000		5,467.59
602.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00		2,528.0000	
602.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00		12.6600	
602.739	SECURE FILE TRANSFER YR 1 & IMPLME	PER DISTRICT		2,059.0000	0.00		2,123.0000	
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT	1.0000	497.0000	497.00	1.0000	512.5000	512.50
602.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00		1,027.0000	
602.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT		1,488.0000	0.00		1,534.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
502.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
502.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			8,792.36			9,073.72
502.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			6,172.07			6,369.58
502.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS	1.0000	1,083.0000	1,083.00	1.0000	1,116.0000	1,116.00
502.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
502.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS		3,256.0000	0.00		3,355.0000	
502.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
502.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
502.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
502.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
502.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
502.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
502.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
502.763	CLASSLINK LICENSING	PER PROPOSAL			5,868.00			5,868.00
502.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,663.0000	0.00		1,735.0000	
502.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT		560.0000	0.00	1.0000	578.0000	578.00
502.770	BOARDS ANNUAL SUPPORT	District		942.0000	0.00			
502.771	BOARDS SET-UP	One Time Fee			0.00			
502.772	BOARDS ANNUAL LICENSING	Proposal			0.00			
502.774	MANAGED IT				434,511.00			456,449.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: HOLLAND-PATENT CSD
School BEDS Code: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
602.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			9,099.31			9,422.34
602.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
602.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
602.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
602.782	LTE SERVICES	PER BUS	5.0000	556.5000	2,782.50	5.0000	573.0000	2,865.00
602.800 CONSULTATION SERVICES								
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSULT	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.801 DATA PRIVACY & SECURITY								
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

ORIGINAL

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: HOLLAND-PATENT CSD
School BEDSCode: 412201

Program/ Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,156.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
602.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					1,445,838.99			1,463,908.03

The Board of Education of the HOLLAND-PATENT CSD at a meeting on May 21, 2024 has approved and adopted a resolution to participate in the specific Services marked positively on the 2024-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

BOCES District Superintendent

Date: 5/21/2024
[Signature]
 President, HOLLAND-PATENT CSD Board of Education
[Signature]
 HOLLAND-PATENT CSD Superintendent

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

his Cooperative Educational Services Agreement (CoSer) is entered in to by Madison-Oneida BOCES ("BOCES") and UTICA CITY SD effective July 1, 2024.

BOCES has been duly authorized to provide the approved Services listed below, including district requested Continuing Education Services in E.S.O.L., Literacy, Vocational, Avocational, and Employer Specific Training, and has been authorized to enter into agreements with UTICA CITY SD by sections 1950-51 of the Education Law.

UTICA CITY SD agrees that the Service unit cost methodologies used to calculate costs for each Service and a three year average cost formula to allocate costs for Career-Technical Education (101) have been reviewed and approved by the Superintendent and the Board of Education.

UTICA CITY SD certifies that it provides all affected students or their families an Annual FERPA Notice that identifies BOCES, including its Mohawk Regional Information Center ("MORIC"), as a school official for purposes of access to education records maintained by UTICA CITY SD in which BOCES has a legitimate educational interest, and that UTICA CITY SD identifies students or their families that UTICA CITY SD releases education records to other schools in which the student is enrolled or seeks to be enrolled without prior express consent. BOCES certifies that it uses student personally identifiable information from education records only for the purpose for which it is provided, and that it abides by FERPA's limits on disclosure and re-disclosure of personally identifiable information.

NOW THEREFORE, BOCES agrees to provide to UTICA CITY SD the following Services during the 2024-25 school year at the indicated cost:

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
6.000	VIRTUAL LEARNING BASE-LEVEL 2	PER PROPOSAL			0.00			
6.001	VL BASE - LEVEL 2 FALL SEMESTER	STUDENT/COURSE			0.00			
6.002	VL BASE - LEVEL 2 SPRING SEMESTER	STUDENT/COURSE			0.00			
6.010	VIRTUAL LEARNING OPTION 1-YR 1 SUPP	PER PROGRAM		3,279.0000	0.00		3,372.0000	
6.011	VIRTUAL LEARNING OPTION 1-YR 2+	PER PROGRAM	1.0000	1,397.0000	1,397.00	1.0000	1,436.0000	1,436.00
6.012	APEX LICENSING	PER PROPOSAL			0.00			
6.013	ZEARN LICENSING	PER PROPOSAL			0.00			
6.014	EDMENTUM COURSEWARE LICENSING	PER PROPOSAL			44,477.10			124,185.00
6.016	LMS SUPPORT	PER DISTRICT		1,401.0000	0.00		1,443.0000	
6.017	CANVAS LICENSING	PER PROPOSAL			0.00			
6.018	SCHOOLGY SUPPORT	PER DISTRICT			0.00			
6.019	SCHOOLGY SUBSCRIPTION FEE	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: UTICA CITY SD
School BEDSCode: 412300

05-370
S-370

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
56.020	WEB CONFERENCING YR 1 SUPPORT	PER DISTRICT		1,158.0000	0.00		1,193.0000	
56.021	WEB CONFERENCING YR 2+ SUPPORT	PER DISTRICT	1.0000	718.0000	718.00	1.0000	739.5000	739.50
56.022	ZOOM LICENSING	PER PROPOSAL			17,451.00			18,323.55
56.025	VIRTUAL LEARNING CENTER	PER STUDENT/YR	3.0000	7,585.0000	22,755.00		7,808.0000	
56.030	VIRTUAL LEARNING LEVEL 2	COURSE/40 WK	250.0000	1,883.0000	470,750.00	250.0000	1,938.0000	484,500.00
56.031	VIRTUAL LEARNING-ELEM (CORE INST)	PER STUDENT			0.00			
56.032	VIRTUAL LEARNING-ELEM (SPEC. AREA)	STUDENT/AREA			0.00			
56.035	VIRTUAL LEARNING LEVEL 2 SUMMER	STUDENT/7 WK		693.0000	0.00		713.0000	
6.040	VIRTUAL TUTOR LICENSING	PER PROPOSAL			87,800.00			75,000.00
6.041	VIRTUAL TUTOR SERVICE 0-50 HRS	PER DISTRICT		300.0000	0.00		309.0000	
6.042	VIRTUAL TUTOR SERVICE 51-100 HRS	PER DISTRICT		500.0000	0.00		515.0000	
6.043	VIRTUAL TUTOR SERVICE 101-200 HRS	PER DISTRICT	2.8750	800.0000	2,300.00		824.0000	
6.044	VIRTUAL TUTOR SERVICE 201-400 HRS	PER DISTRICT		1,300.0000	0.00		1,339.0000	
6.045	VIRTUAL TUTOR SERVICE 401-600 HRS	PER DISTRICT		1,800.0000	0.00		1,854.0000	
5.024	VIRTUAL TUTOR SERVICE 600+ HOURS	PER DISTRICT		2,300.0000	0.00	1.0000	2,369.0000	2,369.00
5.025	CLO WRITING - 1ST BLDG.	PER BUILDING	3.0000	1,766.0000	5,298.00	3.0000	1,821.0000	5,463.00
5.026	CLO ONLINE LEARNING SERVICES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.027	CLO-OCCUPATIONAL STUDIES	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.028	CLO-FINE ARTS	PER BUILDING		1,766.0000	0.00		1,821.0000	
5.029	CLO - MATH/SCI - 1ST BLDG.	PER BUILDING	9.0000	1,766.0000	15,894.00	9.0000	1,821.0000	16,389.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDSCode: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract			
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request
15.039	ENDPOINT SECURITY LICENSING	PER MACHINE	3,000.0000	19.0400	57,120.00	3,000.0000	19.7100	59,130.00
15.041	MICROSOFT EES DESKTOP LICENSE	PER PROPOSAL			94,060.00			95,941.20
15.045	MICROSOFT EES CORE LICENSE	PER PROPOSAL			0.00			
15.067	LEASE AGREEMENT DOWNPYMT	DISTRICT OPTION			0.00			
5.071	YEAR 1 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.073	YEAR 3 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT	DISTRICT OPTION			0.00			
5.080	ACADEMIC ACHIEVEMENT COACHING LVL I	PER UNIT		508.0000	0.00		524.0000	
5.082	ACADEMIC ACHIEVEMENT SOFTWARE	DISTRICT OPTION			0.00			
5.083	ACADEMIC ACHIEVEMENT SUPPORT LVL II	PER DISTRICT		1,471.0000	0.00		1,517.0000	
5.085	CURRICULUM MAPPING SUPPORT YR 2+	PER UNIT		463.0000	0.00	1.0000	478.0000	478.00
5.088	CURRICULUM MAPPING MAINTENANCE	PER PROPOSAL			14,863.80			14,517.60
5.089	CURRICULUM MAPPING SUPPORT YR 1	PER DISTRICT	1.0000	1,468.0000	1,468.00		1,515.0000	
5.093	LOCAL ASSESSMENT	PER ASSESSMENT	1.0000	3,841.0000	3,841.00	1.0000	3,954.0000	3,954.00
5.150	CLO EQUIPMENT - AIDABLE	DISTRICT OPTION			276,732.11			500,000.00
5.151	CLO EQUIPMENT- NON-AIDABLE	DISTRICT OPTION			86,009.20			
5.181	INTERVENTION TRAINING/SUPPORT YR 1	PER BUILDING		3,175.0000	0.00		3,271.0000	
5.182	INTERVENTION TRAINING/SUPPORT YR 2	PER BUILDING	20.0000	1,802.0000	36,040.00		1,858.0000	
5.183	INTERVENTION TRAINING/SUPPORT YR 3+	PER BUILDING		1,352.0000	0.00	20.0000	1,394.0000	27,880.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request
			Quantity	Unit Cost	Contract Amt	Quantity	
15.184	INTERVENTION ANNUAL MAINTENANCE	DISTRICT OPTION			193,851.00		226,490.00
15.200	LEARNING MANAGEMENT SYSTEM	PER DISTRICT			0.00		
15.203	CANVAS LICENSING	PER PROPOSAL			0.00		
15.204	SCHOLOGY SUPPORT	PER DISTRICT			0.00		
15.205	SCHOLOGY SUBSCRIPTION FEE	ANNUALLY			0.00		
15.302	CLO SOFTWARE RENEWALS	DISTRICT OPTION			169,022.87		198,000.00
15.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			1,875.00		
15.304	SOFTWARE - NON AIDABLE DIST. PURCH.	DISTRICT OPTION			14,339.70		
15.305	LOCAL ASSESSMENT SW RENEWALS	PER PROPOSAL			301,880.73		307,958.25
5.306	KEYBOARDING SUPPORT	PER DISTRICT	1.0000	1,011.0000	1,011.00	1.0000	1,041.00
5.307	KEYBOARDING LICENSING	PER DISTRICT			14,250.00		14,500.00
5.308	NYSCATE Student Camp	PER STUDENT			0.00		
5.309	WEB-REG SERVICE	PER PROPOSAL			0.00		
5.310	ESPORTS LICENSING	PER PROPOSAL			0.00		
5.311	ESPORTS SERVICE	PER DISTRICT		2,496.0000	0.00		2,572.0000
5.501	COMMON LEARNING OBJECTIVES						
505.501.009	NW MONITORING MAINT (LEVEL I)	Per District		487.0000	0.00		501.0000
505.501.010	NW MONITORING MAINT (LEVEL II)	Per District			0.00		
505.501.011	NW MONITORING MAINT (LEVEL III)	Per District		1,106.0000	0.00		1,138.0000
505.501.050	INSTRUCTIONAL CMPTNG SPCLIST	PER FTE			0.00		

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDSCode: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.051	INSTRUCTIONAL INTEGRATION SPECIAL	PER FTE			0.00			
505.501.052	TECHNOLOGY PLANNING SPECIALIST	PER FTE			0.00			
505.501.099	DEVICE ASSESSMENT & CONFIGURATION	PER PROPOSAL			0.00			
505.501.101	HRDWARE/SFTWRE INSTALL INSTRUCTNL	% OF PURCHASE			0.00			
505.501.106	LIGHTSPEED RELAY LICENSES	PER PROPOSAL			0.00			
505.501.107	IBOSS WEB LICENSING	PER PROPOSAL			0.00			
505.501.108	LIGHTSPEED WEB ACCESS MGR LICENSE	PER PROPOSAL	15,561.0000	4.0500	63,022.05	17,053.0000	4.1300	70,428.89
505.501.109	INTERNET FILTERING SUPPORT	ANNUAL FEE		1,904.0000	0.00		1,963.0000	
505.501.115	NETWORK SUPPORT	PER DISTRICT			0.00			
505.501.116	NETWORK SUPPORT	PER DISTRICT		11,847.0000	0.00		12,208.0000	
505.501.117	NETWORK SUPPORT	PER DISTRICT		24,235.0000	0.00		24,974.0000	
505.501.118	NETWORK SUPPORT	PER DISTRICT			38,371.67			81,256.43
505.501.121	SSL CERTIFICATE	PER PROPOSAL			265.66			249.99
505.501.132	WEB DEVELOPMENT FTE	PER DAY	156.0000	555.0000	86,580.00	156.0000	575.0000	89,700.00
505.501.144	VPN (VIRTUAL PRIVATE NETWORK)	PER ACCOUNT	1.0000	539.0000	539.00	2.0000	554.0000	1,108.00
505.501.145	PHYSICAL SECURITY VPN BUNDLE	PER 5 VPN ACCTS			0.00			
505.501.149	WEBSITE COMPLIANCE AUDIT	PER DISTRICT	1.0000	4,732.0000	4,732.00		4,876.0000	
505.501.150	WEBSITE SUPPORT	PER DISTRICT	1.0000	2,641.0000	2,641.00	1.0000	2,724.0000	2,724.00
505.501.151	WEBSITE ACCESSIBILITY YR1	PER DISTRICT		1,099.0000	0.00		1,099.0000	
505.501.152	WEBSITE ACCESSIBILITY YR 2+ SUPPO	PER DISTRICT	1.0000	537.0000	537.00	1.0000	552.0000	552.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
505.501.186	CUSTOMIZED PER DIEM SUPPORT	PER DAY		489.0000	0.00		504.0000	
505.501.189	MOBILE DEVICE MANAGE COORD	PER FTE		124,899.0000	0.00		129,457.0000	
505.501.193	KACE SUPPORT - YEAR 2+	PER MACHINE		1.6700	0.00		1.7100	
505.501.200	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
505.501.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
505.501.202	COMPUTER PROCESSING LEVEL III	PER PC			0.00			
505.501.203	INFRASTRUCTURE CONFIG	PER DEVICE+HRS			0.00			
505.501.209	GO GUARDIAN LICENSING	PER PROPOSAL			28,224.42			28,224.42
505.501.210	GO GUARDIAN YR 1 IMPLEMENT/SUPPOR	ANNUAL FEE		1,684.0000	0.00		1,684.0000	
505.501.211	GO GUARDIAN YR 2+	ANNUAL FEE	1.0000	561.0000	561.00	1.0000	578.0000	578.00
505.501.212	LIGHTSPEED CLASSROOM LICENSES	PER PROPOSAL			0.00			
505.501.213	LS CLASSROOM YR 1 IMP & SUPPORT	PER DISTRICT		841.0000	0.00		866.0000	
505.501.214	LS CLASSROOM YR 2+ ANNUAL SUPPORT	PER DISTRICT		559.0000	0.00		576.0000	
505.501.802	CLO (PER DIEM)	PER DIEM			0.00		633.0000	
5.518 CAREER AND COLLEGE READINESS APPL								
505.518.051	CHOICES	DISTRICT OPTION			0.00			
505.518.053	CHOICES - MS VERSION	PER BUILDING	2.0000	1,025.0000	2,050.00	2.0000	1,055.0000	2,110.00
505.518.054	CHOICES (eCHOICES)	PER BUILDING	1.0000	6,752.0000	6,752.00	1.0000	6,951.0000	6,951.00
505.518.056	GUIDANCE DIRECT	PER SCHOOL		6,728.0000	0.00		6,926.0000	
505.518.057	XELLO-CAREER CRUISING	PER BUILDING		5,820.0000	0.00		5,991.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Contract Amt	Service Request
505.518.058	NAVIANCE	PER PROPOSAL			13,640.52							19,055.08
505.518.059	SCHOOLINKS LICENSING	PER PROPOSAL			0.00							
505.518.065	GUIDANCE SUPPORT	Per District	1.0000	1,655.0000	1,655.00	1.0000	1,703.0000	1,703.00	1.0000	1,703.0000	1,703.00	1,703.00
5.802	CLO (PER DIEM)	PER DIEM			0.00							
17.000	MODEL SCHOOLS	BASE FEE D/OPT	1.0000	9,760.0000	9,760.00	1.0000	10,029.0000	10,029.00	1.0000	10,029.0000	10,029.00	10,029.00
17.005	STATEWIDE MSP COORDINATION	DISTRICT OPTION			0.00							
17.010	MODEL SCHLS-OPTL EXPNS	DISTRICT OPTION			6,000.00							6,000.00
17.015	MODEL SCHLS ENHANCED INTEGRATION	PER SITE	2.0000	5,248.0000	10,496.00	2.0000	5,439.0000	10,878.00	2.0000	5,439.0000	10,878.00	10,878.00
7.016	INSTRUCTIONAL INTEGRATION SPLST	PER FTE	0.4000	136,068.0000	54,427.20	0.4000	141,034.0000	56,413.60	0.4000	141,034.0000	56,413.60	56,413.60
7.018	INSTRUCTIONAL INTEGRATION ELEM	PER FTE			0.00							
7.019	INSTRUCTIONAL INTEGRATION SECONDARY	PER FTE			0.00							
7.802	INSTRUCTIONAL (PER DIEM)	PER DIEM			0.00							
0.005	OPALS LIBRARY AUTOMATION	PER LIBRARY	13.0000	3,552.0000	46,176.00	13.0000	3,660.0000	47,580.00	13.0000	3,660.0000	47,580.00	47,580.00
0.056	LABELS AND SUPPLIES	DISTRICT OPTION			0.00							
0.150	HARDWARE	DISTRICT OPTION			48.00							
0.304	LIBRARY INTEGRATED SOFTWARE											
530.304.011	OPALS TEXTBOOK MODULE	PER LIBRARY	12.0000	150.0000	1,800.00	12.0000	150.0000	1,800.00	12.0000	150.0000	1,800.00	1,800.00
530.304.012	OPALS EQUIP ASSESS MODULE	PER LIBRARY			0.00							
2.000	MULTI-YEAR DOWN PAYMENT	DISTRICT OPTION			0.00							
2.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION			0.00							

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Contract Amt	Quantity	Unit Cost
12.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION		0.00		
12.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION		530,830.00		
12.004	YEAR 4 - MULTI-YEAR LEASE AGREEMENT	DISTRICT OPTION		0.00		530,830.00
12.005	GOOGLE LICENSING	Per Proposal		0.00		
12.007	PROGRESS RPT - 1 MP	PER PUPIL		0.00		
12.008	PROGRESS RPT - 4 MP	PER PUPIL	9,595.0000	10,3100	9,545.0000	10,5900
12.009	PROGRESS RPT - 6 MP	PER PUPIL		0.00		
12.010	MARK RPT - 4 MP	PER PUPIL	4,908.0000	18,8500	4,978.0000	19,3600
12.011	MARK RPT - 5 MP	PER PUPIL		23,6100		24,2500
12.012	MARK RPT - 6 MP	PER PUPIL		28,2400		29,0000
12.013	MAILERS - 1 MP	PER PUPIL		0,8900		0,9100
12.014	MAILERS - 4 MP	PER PUPIL	4,168.0000	3,5300	4,230.0000	3,6300
12.015	MAILERS - 6 MP	PER PUPIL		14,713.04		15,354.90
2.016	POSTAGE - 1 MP	PER PUPIL		0.00		
2.017	POSTAGE - 4 MP	PER PUPIL		0.9600		0.9900
2.018	POSTAGE - 6 MP	PER PUPIL	4,168.0000	3,8100	4,230.0000	3,9100
2.020	STUDENT PRINTING CREDIT	DISTRICT OPTION		0.00		
2.030	CENSUS	PER PUPIL		0.00		
2.031	ELEMENTARY REPORT CARDS-4 W/PRINT	PER STUDENT	4,416.0000	13,1600	4,350.0000	13,5200
2.032	ELEMENTARY REPORT CARDS-4 W/O PRINT	PER STUDENT		10,3200		10,6000

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
22.033	ELEMENTARY REPORT CARDS-6 W/PRINT	PER STUDENT	19,7400	0.00		20,2700
22.034	ELEMENTARY REPORT CARDS-6 W/O PRINT	PER STUDENT	15,4700	0.00		15,8900
22.035	STUDENT SUBSYSTEMS	PER PUPIL	4,0500	0.00	9,545,0000	4,1600
22.036	STUDENT SYS. TEACHER TRNG SESSIONS	PER GROUP	2,159,0000	6,477.00	3,0000	2,159,0000
22.039	MASTER SCHEDULE BUILDER	PER PUPIL		0.00		6,477.00
22.040	ATTENDANCE	PER PUPIL	9,595,0000	63,422.95	9,545,0000	6,7900
22.041	SMALL-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		0.00		
22.042	MED-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		0.00		
22.043	LRG-RIC-HOSTED SMS VIRTUALIZATION	PER DISTRICT		0.00		
22.056	SUMMER TECHNICAL HELP	PER PROPOSAL		0.00		
22.060	STUDENT SYSTEMS BASIC SCHEDULING	PER PUPIL	4,908,0000	14,0600	4,978,0000	14,4400
22.061	HEALTH MANAGEMENT SUPPORT	PER PUPIL		2,2400		2,3100
22.062	HEALTH MANAGEMENT LICENSING	PER PROPOSAL		0.00		
22.063	HEALTHMASTER LICENSING	PER PROPOSAL		0.00		
22.064	SPORT MANAGEMENT LICENSING	Per Proposal		1,007.00		1,026.00
22.065	SPORT MANAGEMENT SUPPORT	Per District	1,0000	823,0000	1,0000	848,0000
22.067	THOUGHTEXCHANGE SUPPORT YR 1	ANNUAL FEE		0.00		
22.068	THOUGHTEXCHANGE SUPPORT YR 2+	ANNUAL FEE		0.00		
22.070	THOUGHTEXCHANGE LICENSING	Per Proposal		0.00		
22.071	TESTING CONSUMABLES	DISTRICT OPTION		0.00		

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **UTICA CITY SD**
School BEDS Code: **412300**

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
12.074	TECHNOLOGY PLANNING & SUPPORT	PER DIEM				
12.075	TECHNOLOGY PLANNING	PER DAY		642.0000		661.0000
12.077	STAFF DEV TRACKING SRVCE LICENSING	PER USER		28,815.12		30,313.51
12.079	S. D. TRACKING SUPPORT	Per District	1.0000	1,676.0000	1.0000	1,727.0000
12.080	STAFF DEV. TRACKING STARTUP	Per District		0.00		
12.081	DATA TELECOMMUNICATION CHARGES	DISTRICT OPTION		146,812.84		146,980.19
12.082	EQUIPMENT MAINTENANCE	DISTRICT OPTION		12,803.50		13,446.98
12.084	ATHLETIC VIDEO MGT LICENSING	DISTRICT OPTION		9,841.96		15,763.30
12.085	ATHLETIC VIDEO MGT IMPLEMENTATION	PER DISTRICT	1.0000	1,344.0000		1,386.0000
12.086	ATHLETIC VIDEO MGT YR 2+ SUPPORT	PER DISTRICT		560.0000	1.0000	577.0000
2.087	TELEPHONE BROADCAST					
602.087.000	ETBS - BLACKBOARD CONNECT 5	PER STUDENT		1.6000		1.6300
602.087.001	ETBS - SUPPORT YEAR 1	PER BUILDING		702.0000		722.0000
602.087.002	ETBS LEVEL I - YR 2+	PER BUILDING	12.0000	422.0000	13.0000	435.0000
602.087.003	ETBS - SM	PER STUDENT	9,402.0000	2.0500		2.1200
602.087.005	ETBS - SM CONTACT MODULE	PER STUDENT		0.00		
602.087.007	ETBS SMART CALL SM	PER STDNT/ANNLY		0.00		
602.087.008	PARENTS SQUARE LICENSING	PER PROPOSAL		52,774.42		48,601.00
602.087.009	REMINDE LICENSES	PER PROPOSAL		0.00		
602.087.013	ETBS LEVEL II YR 2+	Per Building		0.00		

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: **UTICA CITY SD**
School BEDS Code: **412300**

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request	
			Quantity	Unit Cost	Contract Amt	Quantity		Unit Cost
02.100	RIC VIRTUALIZATION - HARD DRIVE	PER 10GB	50.0000	35.0000	1,750.00	50.0000	36.0500	1,802.50
02.101	RIC VIRTUALIZATION0 - GB RAM	PER 2GB	16.0000	197.0000	3,152.00	16.0000	203.0000	3,248.00
02.102	RIC VIRTUALIZATION - BASE SERVICE	PER SERVER		557.0000	0.00		573.0000	
02.104	EMPLOYEE SELF-SERVICE ANNUAL SUPT	PER DISTRICT		2,477.0000	0.00		2,551.0000	
02.105	FRONTLINE ABSENCE & TIME SUPPORT	PER DISTRICT		1,240.0000	0.00		1,277.0000	
02.106	FRONTLINE ABSENCE & TIME LICENSING	PER PROPOSAL			0.00			
02.107	FM TIME & ATTENDANCE MGT IMPL	PER PROPOSAL			0.00			
02.108	EMPLOYEE SELF SERVICE LICENSING	PER PROPOSAL			0.00			
02.109	FM TIME & ATTENDANCE MGT SVC YR 1	ANNUAL FEE-YR1		3,199.0000	0.00		3,295.0000	
02.110	FM TIME & ATTENDANCE MGT SVC YR 2+	ANNUAL FEE-YR2+	1.0000	2,477.0000	2,477.00	1.0000	2,551.0000	2,551.00
02.111	PURCHASING/AP	PER CHECK	7,050.0000	9.3200	65,706.00	6,845.0000	9.6000	65,712.00
02.112	ACCOUNTS RECEIVABLES	Per District	1.0000	2,454.0000	2,454.00	1.0000	2,528.0000	2,528.00
02.115	FINANCIAL PRINTING CREDIT	DISTRICT OPTION			0.00			
02.116	W-2 PROCESSING	EACH			0.00			
02.117	1099 PROCESSING	EACH			0.00			
02.125	PAYROLL	PER CHECK	46,902.0000	3.9900	187,138.98	45,536.0000	4.1100	187,152.96
02.126	PR/AP CHECKS MAILERS	PER CHECK		0.8100	0.00		0.8400	
02.127	POSTAGE	PER CHECK		0.8800	0.00		0.9100	
2.135	PERSONNEL	PER EMPLOYEE		3.7800	0.00		3.9000	
2.136	HUMAN RESOURCES	PER EMPLOYEE	2,046.0000	8.4600	17,309.16	1,986.0000	8.7100	17,298.06

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request
			Quantity	Unit Cost	Quantity	Unit Cost	
12.137	WINCAP ANNUAL SUPPORT	DISTRICT OPTION		0.00			
12.138	BIDDING SUPPORT	Per District		2,190.0000		2,256.0000	
12.139	NVISION/WINCAP CITRIX LICENSES	DISTRICT OPTION		5,284.91			5,549.16
12.140	TIME CLOCK APPL SUPPORT	PER TIME CLOCK	60.0000	568.0000	60.0000	585.0000	35,100.00
12.141	TIME CLOCK SETUP/IMPLEMENT - 1X FEE	Per District		0.00			
12.142	FINANCE MGR. SFTWRE - YR. 1	COMBINED RATE		0.00			
12.145	FINANCE MGR ANNUAL SUPPORT	COMBINED RATE		13,210.00			13,619.51
12.146	GENL LEDGER/REV	BASE FEE	1.0000	1,917.0000	1.0000	1,975.0000	1,975.00
12.147	SCHEDULE/SALARY PROJECTIONS	Per District	1.0000	2,239.0000	1.0000	2,306.0000	2,306.00
12.148	NEGOTIATIONS - BASIC	Per District		878.0000		904.0000	
12.150	HARDWARE - AIDABLE	DISTRICT OPTION		893,862.02			1,000,000.00
12.151	HARDWARE - NONAIDABLE	DISTRICT OPTION		0.00			
12.152	CABLE/MISC. EQUIP.			0.00			
12.158	CITRIX APPLICATION SUPPORT	DISTRICT OPTION		9,918.00			10,414.00
12.166	STAFFTRAC LICENSING	PER DISTRICT		5,599.32			5,711.31
12.168	OASYS WITH DANIELSON	PER PROPOSAL		0.00			
12.172	WINCAP PD LICENSES	PER USER		0.00			
12.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	Per District	1.0000	3,770.0000	1.0000	3,884.0000	3,884.00
12.174	OASYS ONE TIME SETUP FEE	Per District		0.00			
12.175	OASYS LICENSING - MLP	PER PROPOSAL		0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **UTICA CITY SD**
School BEDS Code: **412300**

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.176	OASYS LICENSING - NON MLP	PER PROPOSAL			0.00			
02.177	IOBSERVATION	PER BLDG/ANNL		2,398.0000	0.00		2,447.0000	
02.178	IOBSERVATION ADDL LCNS/SVCS	PER PROPOSAL			0.00			
02.179	MPPR	PER PROPOSAL		189.0000	0.00		195.0000	
02.180	STUDENT SYSTEMS DISTRICT COORDNTR.	PER FTE		125,754.0000	0.00		130,344.0000	
02.181	DISTRICT COORDINATOR	PER FTE		126,233.0000	0.00		130,840.0000	
02.182	DISTRICT SPECIALIST	PER FTE			0.00			
02.183	STUDENT DATA ENTRY PERSONNEL	PER FTE			0.00			
02.185	NETWORK COORDINATOR	PER FTE		124,899.0000	0.00		129,457.0000	
02.186	SHARED NETWORK SYSOP	PER FTE			0.00			
02.187	STUDENT DISTRICT SPECIALIST	PER FTE	0.6000	106,760.0000	64,056.00	0.6000	110,656.0000	66,393.60
02.188	DATA ENTRY PERSONNEL	PER FTE	0.6000	83,558.0000	50,134.80	0.6000	86,607.0000	51,964.20
02.189	COMPUTER COORDINATOR	PER FTE			0.00			
02.192	DISTRICT DATA SPECIALIST	PER FTE			0.00			
02.193	DATA TRANSFER	DISTRICT OPTION			0.00			
02.194	DIGITAL PRINTING	PER PRINTER	47.0000	396.0000	18,612.00	47.0000	407.0000	19,129.00
02.195	MANAGED PRINT SERVICES	PER PROPOSAL			0.00			
02.196	OFF-SITE DISK STORAGE				0.00			
602.196.001	APPLICATION SOFTWARE BACKUP	ANNUAL FEE		887.0000	0.00		915.0000	
602.196.002	ONE TIME DISK SPACE	District Option			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: UTICA CITY SD
School BEDS Code: 412300

Program/ #/Line#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract		Service Request	
			Quantity	Unit Cost	Contract Amt	Quantity		Unit Cost
602.196.003	DISTRICT DISK SPACE	ANNUAL FEE	1.0000	816.0000	816.00	1.0000	842.0000	842.00
602.196.004	BACKUP SOFTWARE LICENSING	PER PROPOSAL			0.00			
12.197	IMAGE CREATION	PER IMAGE			0.00			
12.199	COMPUTER PROCESSING LVL I	PER PC		51.0000	0.00		52.5000	
12.200	ACCESS POINT INSTALL & CONFIG	PER PC			0.00			
12.201	COMPUTER PROCESSING LEVEL II	PER PC		69.0000	0.00		71.0000	
12.203	SWITCH INSTALLATION & CONFIGURATION	PER DEVICE+HRS		195.0000	0.00		201.0000	
12.204	SOFTWARE INSTALLATION	PER HOUR			0.00			
12.205	CUSTOMIZED INSTALL - PERIPHERALS	PER HOUR			0.00			
12.206	CUSTOMIZED ADMIN SYSTEMS PROJECTS	DISTRICT OPTION			12,000.00			12,000.00
12.208	SCHOOL TOOL/SMS SUPPORT	DISTRICT OPTION			17,973.88			18,459.17
12.209	STUDENT BADGE MGMT SUPPORT	DISTRICT OPTION			16,612.00			17,118.00
2.210	STUDENT BADGE MGMT LICENSING	PER PROPOSAL			0.00			73,382.00
2.211	CENSUS SW MAINT & SUPPORT	DISTRICT OPTION			0.00			
2.218	STUDENT SYSTEM ANNUAL MAINT							
602.218.001	SCHOOL TOOL S/W MAINTENANCE	DISTRICT OPTION			73,489.11			75,693.78
602.218.002	WEB SECURITY LICENSE MAINTENANCE	PER SERVER		637.0000	0.00		654.0000	
602.218.003	SCHOOL TOOL CLOUD HOSTING	PER STUDENT	9,507.0000	5.0000	47,535.00	9,545.0000	5.0000	47,725.00
602.218.006	STUDENT BADGE MGMT LICENSING	DISTRICT OPTION			71,106.00			Discontinued
2.220	ELECTRONIC SIGNATURES LICENSES	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
12.221	ELECTRONIC SIG-IMPLEMENTYR 1 SUPP	PER DISTRICT	1.0000	1,141.0000	1.0000	1,174.0000
12.222	ELECTRONIC SIG-IMPLEMENTYR 2+SUPP	PER PROPOSAL		519.0000		534.0000
12.223	REGISTRATION MGMT YR 1 (IMPLEMENT)	PER DISTRICT		2,393.0000		2,465.0000
12.224	REGISTRATION MGMT YEAR 2+	PER DISTRICT	1.0000	722.0000	1.0000	745.0000
12.225	REGISTRATION MGMT LICENSES	PER DISTRICT		15,009.20		15,211.40
12.226	REGISTRATION MGMT ADDTNL ACCTS	PER ACCOUNT		0.00		
12.258	AT BINDERS ANNUAL SUBSCRIPTION	PER PROPOSAL		0.00		
12.259	TECHNICAL DOC MANAGEMENT SUPPORT	PER DAY		585.0000		602.5000
12.260	DOCUMENT MANAGEMENT - DESIGN PHASE	Per Structure		0.00		
12.261	DOC MGMT - OPT MORIC IMPORT PHASE	PER DAY		0.00		
12.262	DOC MGMT - ANNUAL SUPPORT YR 2	PER DISTRICT	1.0000	1,819.0000	1.0000	1,874.0000
12.263	DOCUMENT RETENTION ONE TIME DISK SP	DISTRICT OPTION		0.00		
12.264	BIEL'S FILEBOUND LICENSING	PER PROPOSAL		0.00		
12.265	ELECTRONIC DOCUMENT MANAGEMENT	PER PROPOSAL		4,000.00		4,000.00
12.266	FILEBOUND EDM-YR. 1 IMPLEMENTATION	PER PROPOSAL		0.00		
12.267	FILEBOUND EDM-YR. 2+ SUPPORT	PER PROPOSAL		0.00		
12.268	FILEBOUND EDM-SOFTWARE & HOSTING	PER PROPOSAL		0.00		
2.270	CUSTOM MOBILE APPS ANNUAL SUPPORT	PER DISTRICT		562.0000		579.5000
2.271	CMA STARTUP FEE	PER PROPOSAL		0.00		
2.272	CMA ANNUAL SOFTWARE MAINT	PER PROPOSAL		0.00		

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt.	Quantity	2024-25 Contract Unit Cost	Service Request
02.273	INFOCENTER (OPTIONAL W/CMA) ANNUAL	PER PROPOSAL			0.00			
02.274	SM COMMUNICATIONS BUNDLE	per student			0.00			
02.280	SysCLOUD BACKUP	PER PROPOSAL			0.00			
02.281	ADVANCED CONTENT LICENSING	PER PROPOSAL			0.00			
02.282	ADVANCED CONTENT MONITORING - YR 1	ANNUAL FEE-YR 1		1,895.0000	0.00		1,954.0000	
02.283	ADVANCED CONTENT MONITORING - YR 2+	ANNUAL FEE-YR2+		863.0000	0.00		890.0000	
02.284	PASSWORD MANAGEMENT LICENSING	PER PROPOSAL			133.11			139.77
02.285	PASSWORD MANAGEMENT SERVICE	PER DISTRICT		657.0000	0.00	1.0000	676.0000	676.00
02.287	SOFTWARE MANAGEMENT LICENSING	PER PROPOSAL			0.00			
02.288	SOFTWARE MANAGEMENT SRVC-YR 1	PER DISTRICT		950.0000	0.00		979.0000	
02.289	SOFTWARE MANAGEMENT SRVC-YR 2+	PER DISTRICT		769.0000	0.00		793.0000	
02.290	INVENTORY MANAGEMENT STARTUP	PER PROPOSAL			0.00			
02.292	INVENTORY MANAGEMENT - ANNUAL MAINT	PER PROPOSAL			3,909.88			4,048.00
02.293	INVENTORY & WO MGMT LICENSING MITS	PER PROPOSAL			0.00			
02.294	INVENTORY/WORK ORDER ANNUAL SUPPORT	PER MODULE	4.0000	745.0000	2,980.00	4.0000	768.0000	3,072.00
02.301	SUPPLIES - NON AIDABLE	DISTRICT OPTION			0.00			
02.303	SOFTWARE - DISTRICT PURCHASE	DISTRICT OPTION			50,328.00			60,000.00
02.304	SOFTWARE - NONAIDABLE	DISTRICT OPTION			0.00			
02.409	MENU PLANNING MAINT/SUPPORT	PER PROPOSAL			0.00			
02.410	ONLINE APPLICATIONS MAINT/SUPPORT	PER PROPOSAL			0.00			

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
12.411	NUTRI-KIDS ANNUAL MAINT/SUPPORT	PER PROPOSAL		0.00		
12.412	CENTRAL SITE SUPPORT	PER BUILDING		0.00		
12.414	CAFETERIA CENTRAL OFFICE SUPPORT	Per District	1.0000	3,875.00	1.0000	4,030.0000
12.415	CAFETERIA APPLICATION SUPPORT	PER BUILDING	13.0000	1,325.0000	13.0000	1,378.0000
12.416	CAFETERIA HOSTING-LEVEL I	3 BLDGS OR LESS		0.00		
12.417	CAFETERIA HOSTING-LEVEL II	> 3 BUILDINGS		0.00		
12.419	SCHOOL LUNCH SUPPORT	/POINT OF SALE	28.0000	673.0000	28.0000	700.0000
12.420	SCHOOL LUNCH SUPPORT - EZ TOUCH	PER MONITOR		0.00		
12.500	RIC VOIP DESIGN & PLANNING	Per District		0.00		
12.501	RIC VOIP IMPLEMENT/PROJ MGMT	Per District		0.00		
12.502	VOIP BASE SERVICE (CO-MANAGED)	PER DEVICE		37,5000		38.6000
12.503	VOIP DEVICE SUPPORT (FULL-MANAGED)	PER DEVICE		0.00		
12.504	VOIP VOICEMAIL	PER MAILBOX		3,2800		3,3800
12.512	NETWORK SUPPORT	PER DISTRICT		7,491.0000		7,719.0000
12.515	NETWORK SUPPORT	PER DISTRICT		11,847.0000		12,208.0000
12.516	NETWORK SUPPORT	PER DISTRICT		24,235.0000		24,974.0000
12.518	HRDWRE/SFTWRE INSTALL - ADMIN.	% HRDWRE/SFTWRE		0.00		
12.519	PLNG,PROC,HNDLNG,DELIVERY	% HRDWRE/SFTWRE		19,694.61		
12.520	SERVER SETUP	PER SERVER		1,506.0000		1,551.0000
12.521	SERVER UPGRADE	PER SERVER		961.0000		990.0000

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.522	SERVER CONSOLIDATION	PER SERVER		546.0000	0.00		562.0000	
02.523	VIRTUAL SERVER BUILD (APPLICATION)	PER SERVER		762.0000	0.00		785.0000	
02.530	NIST CSF MGMT TOOL SUPPORT	BASE PER DSTRCT		729.0000	0.00		729.0000	
02.531	NIST CSF MGMT TOOL LICENSES	PER PROPOSAL			0.00			
02.532	MULTI-FACTOR AUTHEN. IMPLEMENT	PER DISTRICT		1,545.0000	0.00		1,590.0000	
02.533	MULTI-FACTOR AUTHENTICATION BASE	PER USER		4.1200	0.00		4.2400	
02.534	MULTI-FACTOR AUTHENTICATION LICENSE	PER PROPOSAL			0.00			
12.600	DATA INTEGRATION SUPPORT LEVEL 1	PER DAY	3.5000	499.0000	1,746.50	3.5000	515.0000	1,802.50
12.601	DATA INTEGRATION SUPPORT LEVEL 2	PER DAY			0.00			
12.602	CUSTOM REPORTING	PER DAY			0.00		491.0000	
12.603	DATA INT - SPECIAL PROJECT	PER DISTRICT		2,825.0000	0.00		2,916.0000	
12.605	MICRO COMPUTER ADMIN SUPPORT							
602.605.000	ON-SITE SUPPORT	PER FTE			0.00			
602.605.030	LEVEL A - TELEPHONE SUPPORT	PER DISTRICT		685.0000	0.00		705.0000	
602.605.032	LEVEL B - IN-DISTRICT CUSTOMIZED	PER UNIT		1,505.0000	0.00		1,549.0000	
602.605.037	5-DAY SYSOP SESSION	PER PARTICIPANT			0.00			
2.610	COMPUTER SERVICES-ADMINISTRATIVE	COMBINED RATE			0.00			
2.638	DATA LEADERSHIP SERVICES							
602.638.000	ON-SITE DATA LEADERSHIP SUPPORT	PER FTE	0.5000	140,837.0000	70,418.50	0.5000	145,977.0000	72,988.50
602.638.010	DATA ANALYSIS COACHING	BASE	2.0000	5,488.0000	10,976.00	2.0000	5,655.0000	11,310.00

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract	
			Quantity	Unit Cost	Quantity	Unit Cost
602.638.011	ENHANCED DATA ANALYSIS DAYS	PER SITE-10 DAY		6,844.0000		6,846.0000
602.638.012	CENTRALIZED DATA SERVICE	PER PROPOSAL		0.00		
602.638.021	DATA MANAGEMENT			0.00		
602.638.023	DATA VERIFICATION ONSITE SUPPORT	PER FTE		126,198.0000		130,804.0000
602.638.030	DATA ANALYSIS PROJECTS	PER PROJECT	3.0000	1,230.0000	3.0000	1,267.0000
602.638.040	DATA INTEGRATION & ANALYSIS	Per Proposal		0.00		
602.638.052	REGIONAL DATA SERVICE	PER BOCES		68,755.0000		71,264.0000
602.638.054	STUDENT-LEVEL DASHBOARD SUPPORT	PER DASHBOARD	1.0000	2,423.0000	1.0000	2,494.0000
602.638.055	ASSESSMENT CREATION/ANALYSIS TOOL	PER ASSMNT TOOL	1.0000	5,499.0000	1.0000	5,666.0000
602.638.056	DATA DASHBOARD LICENSING	PER PROPOSAL		69,946.70		73,513.98
602.638.057	DATA DASHBOARD SUPPORT	PER DASHBOARD	1.0000	1,487.0000	1.0000	1,532.0000
602.638.058	CUSTOMIZED DIST DATA DASHBOARD	PER DASHBOARD		0.00		
602.638.076	REGIONAL DATA REVIEWS	PER DISTRICT	1.0000	1,699.0000	1.0000	1,754.0000
602.638.077	TOOLKIT PRINTING	PER TOOLKIT		0.00		
602.638.078	COGNOS LICENSING	PER DISTRICT	1.0000	224.6000	1.0000	231.8900
602.638.080	SOC. EMOTIONAL & WELL BEING LICEN	PER PROPOSAL		0.00		
602.638.081	SOCIAL EMOTIONAL & WELL BEING SUP	PER DISTRICT		1,867.0000		1,923.0000
602.638.082	SCHOOL CLIMATE SURVEY SUPPORT	PER DISTRICT		1,197.0000		1,233.0000
602.638.083	SCHOOL CLIMATE SURVEY LICENSES	PER PROPOSAL		0.00		
602.638.084	POST SECONDARY REPORTING	PER HS <300		273.90		287.60

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES
School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.638.085	CS/ITS/ DATA SUPPORT	PER PROPOSAL		5,218.0000	0.00		5,377.0000	
602.638.802	DATA ANALYSIS (PER DIEM)	PER DIEM			0.00		719.0000	
02.639	SPECIAL EDUCATION							
602.639.000	ON-SITE SUPPORT	PER FTE		75,727.0000	0.00		78,491.0000	
602.639.001	AI\$/RTI SUPPORT	PER BUILDING	13.0000	784.0000	10,192.00	13.0000	807.0000	10,491.00
602.639.002	RTI EDGE/AIS MAINTENANCE	Per District	1.0000	2,004.0000	2,004.00	1.0000	2,104.0000	2,104.00
602.639.003	RTIM MAINTENANCE	DISTRICT OPTION			0.00			
602.639.006	SPECIAL ED SPECIALIST	PER FTE		82,952.0000	0.00		85,979.0000	
602.639.010	CUSTOMIZED BOCES SUPPORT-CLEARTR	BASE	1.0000	3,438.0000	3,438.00	1.0000	3,542.0000	3,542.00
602.639.011	PC BASED	PER PUPIL	2,311.0000		56,226.63	2,377.0000		59,046.05
602.639.016	CLEARTRACK	DISTRICT OPTION	1.0000	6,607.0000	6,607.00	1.0000	6,795.0000	6,795.00
602.639.017	IEP DIRECT BASE	Per District		3,425.0000	0.00		3,523.0000	
602.639.019	MEDICAID DIRECT	DISTRICT OPTION			3,247.91			
602.639.302	SOFTWARE MAINTENANCE	COMBINED RATE			1,130.48			1,187.00
602.639.802	SPECIAL EDUCATION (PER DIEM)	PER DIEM			0.00		587.0000	
12.691	WEB SERVER HOUSING - LEVEL III	PER SERVER			0.00			
12.692	WEB SERVER HOUSING - LEVEL II	PER SERVER		866.0000	0.00		892.0000	
12.693	WEB SERVER HOUSING - LEVEL I	PER SERVER			0.00			
2.700	FIREWALL RECONFIGURATION	DISTRICT OPTION		493.0000	0.00		508.0000	
2.705	INTERNET SERVICE	PER ACCT/MIN 10		166.5000	0.00		171.5000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: **UTICA CITY SD**
School BEDS Code: 412300

Program/ Service#	Description	Cost Basis	Current 2023-24 Contract		2024-25 Contract				
			Quantity	Unit Cost	Contract Amt	Quantity	Unit Cost	Service Request	
02.709	INTERNET DOMAIN NAME	PER YEAR		180.0000	0.00			180.0000	
02.710	DOMAIN NAME SETUP	PER ACCOUNT		180.0000	0.00			180.0000	
02.711	INTERNET ACCESS	PER ACCT	1.0000	13,097.0000	13,097.00		1.0000	13,496.0000	13,496.00
02.716	INDEPENDENT ACCESS POINTS INSTALL	PER ACCESS PNT		76.0000	0.00			76.0000	
02.717	WIRELESS SUPPORT - DIST OWNED CNTRL	Per Building		701.0000	0.00			723.0000	
02.719	UNMANAGED WIRELESS SERVICE-YR 2	ACCESS POINT		84.7900	0.00			87.4200	
02.720	MANAGED WIRELESS SERVICE-YR 2	PER ACCSS PNT		163.3700	0.00			168.4300	
02.721	EMAIL ARCHIVING YR 1 SUPPORT	PER MAILBOX			0.00				
02.722	EMAIL ARCHIVING YR 2+ SUPPORT	PER MAILBOX			0.00				
02.723	EMAIL ARCHIVING ADD'L SPACE	PER GB			0.00				
02.728	EMAIL ARCHIVING SET-UP FEE	ONE TIME FEE			0.00				
02.729	EMAIL ARCHIVING SUPPORT	PER DISTRICT		795.0000	0.00			819.0000	
02.730	EMAIL ARCHIVING LICENSE	PER PROPOSAL	811.9551	9.3600	7,599.90		811.9551	9.9700	8,095.19
02.731	MOBILE DEVICE MGMT BASE	PER DISTRICT		2,700.0000	0.00			2,782.0000	
02.733	MOBILE DEVICE MGMT ANNUAL MAINT	DISTRICT OPTION			2,145.20				9,500.00
02.735	NETWORK ACCESS CTRL/BASE SVC	PER DISTRICT		2,456.0000	0.00			2,528.0000	
02.736	NETWORK ACCESS CTRL/LICENSE	PER DEVICE		12.3000	0.00			12.6600	
02.739	SECURE FILE TRANSFER YR 1 & IMPLEME	PER DISTRICT		2,059.0000	0.00			2,123.0000	
02.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	PER DISTRICT		497.0000	0.00			512.5000	
02.741	SECURE FILE TRANSFER YR 2+ 26-50	PER DISTRICT		996.0000	0.00			1,027.0000	

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Current 2023-24 Contract Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.742	SECURE FILE TRANSFER YR 2+ 51+USER	PER DISTRICT	1.0000	1,488.0000	1,488.00	1.0000	1,534.0000	1,534.00
02.745	ELECTION MGT ONE TIME CONVERSION	PER PROPOSAL			0.00			
02.746	ELECTION MGT LICENSE/MAINTENANCE	PER PROPOSAL			4,293.21			4,379.07
02.747	ELECTION MGT VOTER REG POLL PRINT	PER PROPOSAL			7,350.00			7,497.00
02.748	ELECTION MGMT SUPPORT 0-10	PER 0-10 POLLS		1,083.0000	0.00		1,116.0000	
02.749	ELECTION MGMT SUPPORT 11-20	PER 11-20 POLLS			0.00			
02.750	ELECTION MGMT SUPPORT 21+ POLLS	PER 21+ POLLS	1.0000	3,256.0000	3,256.00	1.0000	3,355.0000	3,355.00
02.751	VISITOR MGMT SVC - IMPL	PER PROPOSAL			0.00			
02.752	VISITOR MGMT SVC-YEAR 1	PER BLDG		655.0000	0.00		674.0000	
02.753	VISITOR MGMT SVC-YEAR 2+	PER BLDG		394.0000	0.00		406.0000	
02.754	VISITOR MGMT SVC-LICENSING	PER PROPOSAL			0.00			
02.760	IP SECURITY SITE SURVEY	PER DIEM			0.00			
02.761	IP CAMERA ANNUAL SUPPORT	PER CAMERA		28.0700	0.00		28.8600	
02.762	DOOR ACCESS ANNUAL SUPPORT	PER DOOR		5.4100	0.00		5.5600	
02.763	CLASSLINK LICENSING	PER PROPOSAL			32,179.00			32,189.00
02.764	CLASSLINK SUPPORT YR 1	PER DISTRICT		1,683.0000	0.00		1,735.0000	
02.765	CLASSLINK SUPPORT YR 2+	PER DISTRICT	1.0000	560.0000	560.00	1.0000	578.0000	578.00
02.770	EBARDS ANNUAL SUPPORT	District		942.0000	0.00			
02.771	EBARDS SET-UP	One Time Fee			0.00			
02.772	EBARDS ANNUAL LICENSING	Proposal			0.00			

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
02.774	MANAGED IT				2,196,119.00			2,372,885.00
02.775	AUGMENTED SERVICE LABOR	PER PROPOSAL			0.00			
02.776	EDUCATIONAL HOTSPOT MAINTENANCE	PER PROPOSAL			226,174.80			57,500.00
02.777	EDUCATIONAL HOTSPOT SUPPORT YR 1	PER DISTRICT		1,791.0000	0.00		1,843.0000	
02.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+	PER DISTRICT		686.0000	0.00		706.0000	
02.780	BUS WIRELESS VENDOR MAINTENANCE	PER PROPOSAL			0.00			
02.781	BUS WIRELESS ANNUAL SUPPORT	PER DISTRICT		2,790.0000	0.00		2,872.0000	
02.782	LTE SERVICES	PER BUS		556.5000	0.00		573.0000	
02.800	CONSULTATION SERVICES							
602.800.001	LEADERSHIP CONSULTATION BASE SERV	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.002	LEADERSHIP FIELD CONSULTATION	PER DIEM			0.00		571.0000	
602.800.003	TECHNICAL IT CONSULT BASE	PER PLAN		7,268.0000	0.00		6,915.0000	
602.800.004	TECHNICAL IT CONSULT FIELD CONSUL	PER DIEM		615.0000	0.00		571.0000	
602.800.005	INSTRUCTIONAL IT CONSULT BASE	PER DISTRICT		4,361.0000	0.00		4,492.0000	
602.800.006	INSTRUCTIONAL IT FIELD CONSULT	PER DIEM			0.00		571.0000	
602.800.008	BRIGHTBYTES SOFTWARE MAINT/RENEW.	PER STUDENT			0.00			
602.800.010	SYSTEMS CONSULTATION BASE SRVC	PER PLAN		7,268.0000	0.00		7,271.0000	
602.800.011	SYSTEMS FIELD CONSULTATION	PER DIEM			0.00		571.0000	
12.801	DATA PRIVACY & SECURITY							
602.801.001	DATA PRIVACY & SECURITY	PER DISTRICT	1.0000	5,364.0000	5,364.00	1.0000	6,260.3400	6,260.34

MOHAWK REGIONAL INFORMATION CENTER
4937 SPRING ROAD
P. O. BOX 168
VERONA, NY 13478-0168

REVISED ORIGINAL - 2/12/24

BOCES Services Request Form and Contract 2024-2025
Fiscal Year: 2024-25

BOCES: ONEIDA-HERKIMER-MADISON BOCES

School District: UTICA CITY SD
School BEDS Code: 412300

Program/Service#	Description	Cost Basis	Quantity	Current 2023-24 Contract Unit Cost	Contract Amt	Quantity	2024-25 Contract Unit Cost	Service Request
602.801.002	DATA SECURITY CONSULT BASE	PER PLAN			0.00		2,860.0000	
602.801.003	DATA SECURITY FIELD CONSULT	PER DIEM		650.0000	0.00		571.0000	
602.801.008	MANAGED DATA SECURITY	PER DISTRICT			0.00			
602.801.009	DS TRNG & AWARENESS LICENSING	PER PROPOSAL	1.0000		2,055.31	1.0000		2,158.08
602.801.010	DS TRNG & AWARENESS YR 1/IMPLEMEN	PER DISTRICT			0.00			
602.801.011	DS TRNG & AWARENESS YR 2+	PER DISTRICT	1.0000	479.0000	479.00	1.0000	493.5000	493.50
602.801.012	DDoS PROTECTION SYSTEM SOFTWARE	PER DISTRICT	1.0000	3,487.0000	3,487.00	1.0000	3,663.0000	3,663.00
602.801.802	DATA PRIVACY & SECURITY (PER DIEM)	PER DIEM			0.00			
22.802	ADMINISTRATIVE (PER DIEM)	PER DIEM			0.00			
Total for Services Selected					8,266,464.81			8,769,057.37

The Board of Education of the UTICA CITY SD at a meeting on _____ has approved and adopted a resolution to participate in the specific Services marked positively on the 24-25 Madison-Oneida BOCES Services Commitment Form.

President, BOCES Board of Education

OCES District Superintendent

President, UTICA CITY SD Board of Education

UTICA CITY SD Superintendent



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572


F: 315.793.8652

smorris@oneida-boces.org

VII B. 4.
Approval of 2024-2025 Contracts
Contractee (Buyer) with other
BOCES
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: May 30, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Broome-Tioga BOCES	\$ 75,383.68	Initial contract for all BOCES
Cayuga-Onondaga BOCES	42,119.30	services for 2024-2025 BOCES

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Broome-Tioga BOCES and Cayuga-Onondaga BOCES for the 2024-2025 school year.

SM:ct

Attachments

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2024 by and between the BROOME-DELAWARE-TIOGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
610.727	Admin. Systems Training & Support								
CLINTON CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
HOLLAND-PATENT CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
NEW HARTFORD CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
ORISKANY CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
UTICA CITY SD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
WATERVILLE CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
WESTMORELAND CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
WHITESBORO CSD									
610.727.850	Board Meeting Management	1.0000	1,960.4600	Per District	0.00	1,960.46	0.00	1,960.46	
Subtotal for Service 610.727.850						15,683.68	0.00	15,683.68	
610.743	SCRIC - Annual Vendor Fees								
CLINTON CSD									
610.727.850	Board Meeting Management	0.0000	0.0000	District Budget	11,000.00	11,000.00	0.00	11,000.00	
HOLLAND-PATENT CSD									
610.727.850	Board Meeting Management	0.0000	0.0000	District Budget	9,000.00	9,000.00	0.00	9,000.00	
NEW HARTFORD CSD									
610.727.850	Board Meeting Management	0.0000	0.0000	District Budget	11,000.00	11,000.00	0.00	11,000.00	
ORISKANY CSD									
610.727.850	Board Meeting Management	0.0000	0.0000	District Budget	11,000.00	11,000.00	0.00	11,000.00	
UTICA CITY SD									
610.727.850	Board Meeting Management	0.0000	0.0000	District Budget	3,000.00	3,000.00	0.00	3,000.00	

Contract for Cooperative Educational Services

BROOME-DELAWARE-TIOGA BOCES
ONEIDA-MADISON-HERKIMER BOCES

School Year 2024-25

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	WATERVILLE CSD	0.0000	0.0000	District Budget	3,000.00	0.00	3,000.00	
	WESTMORELAND CSD	0.0000	0.0000	District Budget	2,700.00	0.00	2,700.00	
	WHITESBORO CSD	0.0000	0.0000	District Budget	9,000.00	0.00	9,000.00	
Subtotal for Service 610.743					59,700.00	0.00	59,700.00	

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

BROOME-DELAWARE-TIOGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	75,383.68	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	75,383.68	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Due 06/30/2024.

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	BROOME-DELAWARE-TIOGA BOCES	435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	ONEIDA-MADISON-HERKIMER BOCES	4747 MIDDLE SETTLEMENT ROAD, PO BOX 70, NEW HARTFORD, NY, 13413
	(Party of the Second Part)	(Post Office Address)

CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

Contract for Cooperative Educational Services INITIAL 24-25

THIS AGREEMENT made this 1st day of July, 2024 by and between the CAYUGA - ONONDAGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
511.003 POSITIVITY PROJECT								
	BROOKFIELD CSD	1.0000	3,995.0000	PER BUILDING	0.00	3,995.00	0.00	3,995.00
	CLINTON CSD	2.0000	3,995.0000	PER BUILDING	0.00	7,990.00	0.00	7,990.00
	NEW YORK MILLS UFSD	1.0000	3,995.0000	PER BUILDING	0.00	3,995.00	0.00	3,995.00
	ORISKANY CSD	2.0000	3,995.0000	PER BUILDING	0.00	7,990.00	0.00	7,990.00
	REMSEN CSD	1.0000	3,995.0000	PER BUILDING	0.00	3,995.00	0.00	3,995.00
	SAUQUOIT VALLEY CSD	1.0000	3,995.0000	PER BUILDING	0.00	3,995.00	0.00	3,995.00
	WATERVILLE CSD	2.0000	3,995.0000	PER BUILDING	0.00	7,990.00	0.00	7,990.00
	Subtotal for Service 511.003					39,950.00	0.00	39,950.00
511.500 SCHL/CURR ADMIN CHARGE								
	BROOKFIELD CSD	1.0000	216.9300	PERCENTAGE	0.00	216.93	0.00	216.93
	CLINTON CSD	2.0000	216.9300	PERCENTAGE	0.00	433.86	0.00	433.86
	NEW YORK MILLS UFSD	1.0000	216.9300	PERCENTAGE	0.00	216.93	0.00	216.93
	ORISKANY CSD	2.0000	216.9300	PERCENTAGE	0.00	433.86	0.00	433.86
	REMSEN CSD	1.0000	216.9300	PERCENTAGE	0.00	216.93	0.00	216.93
	SAUQUOIT VALLEY CSD	1.0000	216.9300	PERCENTAGE	0.00	216.93	0.00	216.93
	WATERVILLE CSD	2.0000	216.9300	PERCENTAGE	0.00	433.86	0.00	433.86
	Subtotal for Service 511.500					2,169.30	0.00	2,169.30

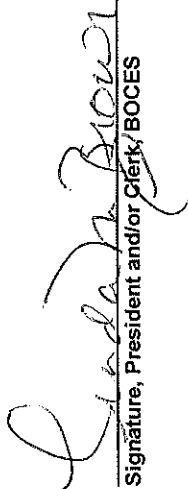
CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

CAYUGA - ONONDAGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2024-25

Summary:
Total of Service Costs - All Funds: 42,119.30 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 42,119.30

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk/BOCES (Party of the First Part) 1879 WEST GENESEE ST ROAD, AUBURN, NY, 13021- (Post Office Address)
ONEIDA-MADISON-HERKIMER BOCES PO BOX 70, NEW HARTFORD, NY, 13413- (Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII B. 5.
Approval of 2024-2025 Contracts
Contractee (Buyer) with other
BOCES
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: May 30, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Otsego-Northern Catskills BOCES	\$ 19,716.00	Initial contract for all BOCES services for 2024-2025 BOCES
Erie 1 BOCES	22,258.84	
Erie 2 BOCES	63,706.75	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Otsego-Northern Catskills BOCES, Erie 1 BOCES and Erie 2 BOCES for the 2024-2025 school year.

SM:ct

Attachments

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2024 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	
REMSSEN CSD					
631.010	EMPLOYEE RELATIONS	1.0000	19,716.0000	PER DISTRICT	19,716.00
Total Services Selected -REMSSEN CSD					19,716.00

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

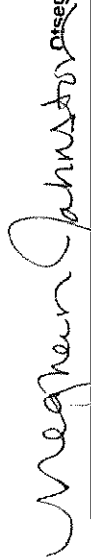
Otsego-Northern Catskills BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2024-25

Summary:

<u>Total of Service Costs - All Funds:</u>	19,716.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	19,716.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per Year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, BOCES (Party of the First Part)
PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434
(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES
Signature, President and/or Clerk, Board of Education (As Authorized)
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

INITIAL AS 7 CONTRACT 2024-2025

THIS AGREEMENT made this 1st day of July, 2024 by and between the ERIE 1 BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		
HOLLAND-PATENT CSD							
659.010	ESSENTIAL ANALYTICS-FRONTLINE	0.0000	0.0000	AS BILLED	13,908.84	13,908.84	2060.49
Total Services Selected -HOLLAND-PATENT CSD					13,908.84	13,908.84	
ONEIDA-HERKIMER-MADISON BOCES							
454.895	DL CONTRACT CONSORTIUM	1.0000	2,500.0000	EACH	0.00	2,500.00	2110.49
550.895	INSTRUCTIONAL BIDDING POOLED FUND	1.0000	5,850.0000	EACH	0.00	5,850.00	2630.49
Total Services Selected -ONEIDA-HERKIMER-MAI					0.00	8,350.00	

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

ERIE 1 BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2024-25

Summary:

Total of Service Costs - All Funds:	22,258.84	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	22,258.84	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



ERIE 1 BOCES

355 HARLEM RD, WEST SENECA, NY, 14224-1892

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES

P.O. 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

(Post Office Address)

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Initial AS-7 Contract for BOCES Services 2024-2025

THIS AGREEMENT made this 1st day of July, 2024 by and between the Erie 2-Chautauqua-Cattaraugus BOCES, party of the first part, and BOCES ONEIDA-MADISON-HERKIMER, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
440.001	DISTANCE LEARNING BASE FEE BOCES ONEIDA-MADISON-HERKIMER	1.0000	2,000.0000	PER DISTRICT	0.00	2,000.00	0.00	2,000.00
440.021 DL	CLOUD-BASED VIDEO CONFERENCING BOCES ONEIDA-MADISON-HERKIMER	0.0000	0.0000	AS BILLED	53,767.27	53,767.27	0.00	53,767.27
555.012	SUPT. EVAL. - NON-COMPONENTS HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	7,389.00	7,389.00	0.00	7,389.00
555.013	SUPT. EVAL. - NON-COMP. ADM. FEE HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	550.48	550.48	0.00	550.48

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Erie 2-Chautauqua-Cattaraugus BOCES
BOCES ONEIDA-MADISON-HERKIMER

School Year 2024-25

Summary:

Total of Service Costs - All Funds:

63,706.75 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

63,706.75

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Erie 2-Chautauqua-Cattaraugus BOCES

8685 Erie Road, Angola, NY, 14006

(Party of the First Part)

(Post Office Address)

Signature, President and/or Clerk, BOCES

BOCES ONEIDA-MADISON-HERKIMER

P.O. BOX 70, 4747 MIDDLE SETTLEMENT RD, NEW HARTFORD, NY, 13413-0070

(Party of the Second Part)

(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

C. PERSONNEL REPORT

a. RETIREMENTS

1. Teaching/Certified Staff

			Hire Date	Retire Date
1.	GEORGIA M. SHACKLEFORD	TEACHER ASSISTANT	01/04/1999	06/30/2024

2. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	HANSJORG WATTINGER	BUILDING MAINTENANCE WORKER	02/10/2014	07/31/2024

b. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	CAMERON L. BOEHLERT	TEACHER ASSISTANT	12/20/2023	05/10/2024
2.	BRANDEE A. COLLINS	ATTENDANCE TEACHER	02/14/2022	06/30/2024
3.	OLIVIA R. NOLKEMPER	TEACHER OF SPECIAL EDUCATION	08/31/2022	06/30/2024
4.	JOANNE F. SZCZYGIEL	TEACHER ASSISTANT	09/01/2021	06/30/2024
5.	MICHELE WILLIAMS	REGISTERED PROFESSIONAL NURSE	10/24/2022	05/13/2024

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	EMILY E. CRANDALL	CLEANER-SUB	08/18/2020	05/10/2024
2.	LORRAINE C. DUNN	FOOD SERVICE HELPER	07/29/2019	04/22/2024 (verbal)
3.	ELIZABETH R. ELOW	CLERK (PART TIME)	11/20/2023	05/03/2024
4.	MATTHEW J. HALEY	CLEANER	07/09/2018	04/22/2024 (verbal)
5.	JEAN KNAUL	CLEANER - SUB	07/01/2021	05/01/2024
6.	CARLO T. RIZZO	CLEANER	01/02/2019	04/25/2024
7.	KRISSANN M. TENBRINK	CLEANER - SUB	07/01/2022	04/22/2024 (verbal)
8.	JACQUELINA WOOD	FOOD SERVICE HELPER	12/08/2017	05/17/2024 (verbal)

c. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	ABIGAIL E. SCHACHTLER	TEACHER ASSISTANT	06/07/2024	TBD

d. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **KYLIE R. PRATT** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing May 30, 2024 and ending May 29, 2028 at an annual salary rate of \$18,423.00, prorated.

redacted

2. Recommend that **ABIGAIL E. SCHACHTLER** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing May 13, 2024 and ending May 12, 2028 at an annual salary rate of \$18,732.00, prorated.

redacted

b. RECOMMENDATION FOR SHORT-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **ANNE S. PERRA** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education Itinerant Program, for a short-term substitute (.2 FTE) appointment commencing May 01, 2024 and ending June 04, 2024 at an annual salary rate of \$9,869.80, prorated.

redacted

c. RECOMMENDATION FOR MENTORING

		Title	Start Date	End Date	Salary
1.	LOUIS G. BASKINGER	EXECUTIVE COACH	07/01/2024	06/30/2025	\$45.00/hr
2.	DONYCE K. MCCLUSKEY	EXECUTIVE COACH	07/01/2024	06/30/2025	\$45.00/hr

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **JASON E. STAUTY** be appointed to a provisional appointment as a **STOREKEEPER** in **INSTRUCTIONAL SUPPORT**, commencing May 20, 2024 at an annual salary rate of \$34,195.00, prorated.

JASON E. STAUTY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **STOREKEEPER**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **ALEXANDER C. HUBLEY** be appointed to a probationary appointment as a **CLEANER** in SUPPORT SERVICES, OPERATIONS & MAINTENANCE, commencing June 03, 2024 at an annual salary rate of \$34,348.00, prorated.

ALEXANDER C. HUBLEY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER**. **ALEXANDER C. HUBLEY** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a probationary period.

- | | | | |
|----|----------------|-------------|--------------------------|
| 1. | AMY L. PLICHTA | LIBRARIAN I | Prob. Date
05/09/2024 |
|----|----------------|-------------|--------------------------|

d. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **VICTORIA M. AUSTIN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 1, 2024 at an hourly salary rate of \$15.91, as needed.

VICTORIA M. AUSTIN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **LORETTA EVANS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 01, 2024 at an hourly salary rate of \$20.30, as needed.

LORETTA EVANS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **CORRINE A. FEELEY** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Food Services, commencing April 29, 2024 at an hourly salary rate of \$15.19.

CORRINE A. FEELEY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **CAROL HOOVER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 01, 2024 at an hourly salary rate of \$20.00, as needed.

CAROL HOOVER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **ALEXANDER C. HUBLEY** be appointed to a part-time, as needed appointment as a **CLEANER (HOURLY)** in SUPPORT SERVICES, Operations & Maintenance, commencing April 29, 2024 at an hourly salary rate of \$16.51.

ALEXANDER C. HUBLEY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER (HOURLY)**.

redacted

6. Recommend that **KAREN D. JONES** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing May 09, 2024 at an hourly salary rate of \$15.19, as needed.

KAREN D. JONES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

7. Recommend that **GRECIA C. OROZCO** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing May 13, 2024 at an hourly salary rate of \$15.19, as needed.

GRECIA C. OROZCO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

8. Recommend that **DENISE M. PHILIPSON** appointment to a part-time, as needed **CLEANER (HOURLY)** in SUPPORT SERVICES, Operations & Maintenance, be extended commencing July 01, 2024 through June 30, 2025 at an hourly salary rate of \$18.96.

DENISE M. PHILIPSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER (HOURLY)**.

9. Recommend that **JULIE L. WILLIAMS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing May 03, 2024 at an hourly salary rate of \$15.19.

JULIE L. WILLIAMS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

- e. **RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)**

1. Recommend that **ASHLEY E. BAUM** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, Technical Repair, commencing July 08, 2024 and ending June 30, 2025 at an hourly salary rate of \$15.94.

ASHLEY E. BAUM meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

2. Recommend that **NAHIRA HRUSTANOVIC** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, INSTRUCTIONAL SUPPORT, commencing June 17, 2024 and ending June 30, 2024 at an hourly salary rate of \$15.94 and then from July 1, 2024 through June 30, 2025 at an hourly salary rate of \$15.94.

NAHIRA HRUSTANOVIC meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

3. Recommend that **GARY A. MAGLIOCCA** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, PRINTING SERVICES, commencing May 28, 2024 at an hourly salary rate of \$15.94 as needed.

GARY A. MAGLIOCCA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LABORER - HOURLY**.

redacted

4. Recommend that **SEAN D. MCGUIGAN** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, INSTRUCTIONAL SUPPORT, commencing June 10, 2024 and ending June 30, 2024 at an hourly salary rate of \$15.94 and then from July 1, 2024 through June 30, 2025 at an hourly salary rate of \$15.94.

SEAN D. MCGUIGAN meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

5. Recommend that **AMELIA J. SHELDON** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, TECHNICAL REPAIR, commencing June 26, 2024 and ending on June 30, 2024 at an hourly salary rate of \$15.94 and then from July 1, 2024 through June 30, 2025 at an hourly salary rate of \$15.94.

AMELIA J. SHELDON meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

6. Recommend that **JERMAINE Z. WILLIS** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, TECHNICAL REPAIR, commencing June 03, 2024 and ending June 30, 2024 at an hourly salary rate of \$15.94 and then from July 1, 2024 through June 30, 2025 at an hourly salary rate of \$15.94.

JERMAINE Z. WILLIS meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

f. RECOMMENDATION FOR NON-INSTRUCTIONAL TEMPORARY APPOINTMENTS

		Title	Start Date	End Date	Salary
1.	JACOB A. BAUM	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
2.	MICHAEL A. CHRYSTIE	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
3.	GIDEON D. DREIER	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
4.	AIDAN D. GREEN	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
5.	GARY A. MAGLIOCCA	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
6.	MERISSA L. MARTHAGE	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
7.	ISIAAH D. SOBOLEWSKI	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr
8.	MATTHEW C. TOWNSEND	LABORER - HOURLY	07/01/2024	06/30/2025	\$15.94/hr

g. RECOMMENDATION FOR ADDITIONAL ASSIGNMENT(S)

1. Recommend that **TIMOTHY ROWLAND** be appointed to an additional assignment as **POLICY COORDINATOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, commencing July 1, 2024 and ending June 30, 2025 at a salary rate of \$3,500.00.

e. TERMINATIONS

1. Non-Instructional/Classified Staff

a. Recommendation for Termination

			Hire Date	Resign Date
1.	KATELYN R. KIMBALL	FOOD SERVICE HELPER	12/02/2022	05/17/2024

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - CAREER AND TECHNICAL EDUCATION
Daily rate is 1/200th of salary or hourly.

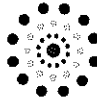
		Title	Start Date	End Date	Max Days	Salary
1.	TERRY R. BARR	TEACHER	07/01/2024	07/31/2024	8	\$30.00/hr (Summer Camp)
2.	KELLY A. COLANTUONI	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)
3.	MARISA G. DECOLA	TEACHER	07/01/2024	07/31/2024	12	\$30.00/hr (Summer Camp)

		Title	Start Date	End Date	Max Days	Salary
4.	KELLY FOOTE	SCHOOL SOCIAL WORKER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)
5.	JAMIE L. FRENCH	TEACHING ASSISTANT	07/01/2024	08/28/2024	15	\$21,745
6.	JAMIE L. FRENCH	TEACHING ASSISTANT	07/01/2024	08/28/2024	29	\$15.00/hr (Summer Bridge)
7.	NICKCOLE M. GARCIA	REGISTERED PROFESSIONAL NURSE	07/01/2024	08/30/2024	20	\$34,477
8.	SARA L. GARRETT	TEACHER	07/01/2024	08/28/2024	15	\$48,811
9.	LINDSAY M. GIRUZZI	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)
10.	DANIELLE L. HAJDASZ	TEACHING ASSISTANT	07/01/2024	07/31/2024	12	\$15.00/hr (Summer Camp)
11.	JOSEPH E. KELLEHER	TEACHER	07/01/2024	07/31/2024	8	\$30.00/hr (Summer Camp)
12.	ALLISON M. KOVACS	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)
13.	PHILIP A. LACELLE JR	TEACHER	07/01/2024	07/31/2024	12	\$30.00/hr (Summer Camp)
14.	BRENNA P. MACRINA	GUIDANCE	07/01/2024	08/28/2024	15	\$52,709
15.	BRENNA P. MACRINA	GUIDANCE	07/01/2024	08/30/2024	29	\$30.00/hr (Summer Bridge)
16.	ALEXANDER MCKINSEY	TEACHING ASSISTANT	07/01/2024	07/31/2024	8	\$15.00/hr (Summer Camp)
17.	GORDON PECKHAM	TEACHER	07/01/2024	07/31/2024	12	\$30.00/hr (Summer Camp)
18.	KIMBERLY E. PETRONELLA	PRACTICAL NURSING	07/01/2024	07/31/2024	8	\$30.00/hr (Summer Camp)
19.	KIMBERLY E. PETRONELLA	TEACHER	07/01/2024	08/28/2024	3	\$95,810
20.	TIFFANY A. PIATKOWSKI	TEACHER	07/01/2024	08/30/2024	29	\$30.00/hr (Summer Bridge)
21.	LAURA PONIKTERA	TEACHER	07/01/2024	08/28/2024	24	\$95,793
22.	THERESA M. SORON	TEACHING ASSISTANT	07/01/2024	07/31/2024	8	\$15.00/hr (Summer Camp)
23.	AMANDA L. STEVENS	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)

		Title	Start Date	End Date	Max Days	Salary
24.	JESSICA E. WAGNER	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)
25.	MICHELE WEAKLEY	TEACHER	07/01/2024	08/28/2024	24	\$99,875
26.	KIMBERLY WHEELOCK	GUIDANCE	07/01/2024	08/28/2024	14	\$78,588
27.	COLLIN O. WILLIAMS	TEACHING ASSISTANT	07/01/2024	07/31/2024	12	\$15.00/hr (Summer Camp)
28.	MICHAEL A. WURZ	TEACHER	07/01/2024	08/28/2024	29	\$30.00/hr (Summer Bridge)

b. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

		Title	Start Date	End Date	Max Days	Salary
1.	SHELBY A. DEERE	TEACHING ASSISTANT	07/01/2024	08/09/2024	29	\$2,784
2.	ANGELENA M. WALKER	TEACHING ASSISTANT	07/01/2024	08/09/2024	29	\$2,784
3.	AMY E. WEAVER	TEACHING ASSISTANT	07/01/2024	08/09/2024	29	\$2,784
4.	MARIELLA G. WEAVER	TEACHING ASSISTANT	07/01/2024	08/09/2024	29	\$2,784



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

Patricia N. Kilburn, Ed.D.
District Superintendent
T: 315.793.8560
F: 315.793.8541
pkilburn@oneida-boces.org

VII D. 1.
Approval of Date of the Reorganizational/
Regular Meeting For July 2024
June 12, 2024

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and CEO

Date: May 31, 2024

Subject: Designation of the Date of the Reorganizational/Regular Meeting in July 2024

Background:

Each year at its June meeting, the Cooperative Board designates the date for its July reorganizational/regular meeting. A tentative list (copy attached) of regular meetings is presented for the Board's review in June. The list of meetings is formally adopted at the July meeting.

Discussion:

The reorganizational/regular meeting must be held during the first 15 days of July, and the tentative list of meetings identifies July 10th as the suggested date for this year's meeting.

Recommendation:

It is recommended that the Board designate July 10, 2024 as the date of its reorganizational/regular meeting.

Resolution:

That the Board designate July 10, 2024, the second Wednesday in July, as the date of its reorganizational/regular meeting.

“DRAFT”

**SCHEDULE OF THE REGULAR MEETINGS
OF THE COOPERATIVE BOARD
2024-2025**

The regular monthly meetings of the Cooperative Board are held on the second Wednesday of each month at 4:30 p.m. in The Howard D. Mettelman Learning Center (THDMLC), Oneida Room, Middle Settlement Road on the BOCES campus (*unless otherwise noted). Should the date, time or location of a meeting be changed, there will be proper advance notification.

July 10, 2024	THDMLC, Oneida Room, 4:30 p.m. (Reorganizational/Regular)
August 14, 2024	THDMLC, Oneida Room, 4:30 p.m.
September 11, 2024	THDMLC, Oneida Room, 4:30 p.m.
October 9, 2024	THDMLC, Oneida Room, 4:30 p.m.
November 13, 2024	THDMLC, Oneida Room, 4:30 p.m.
December 11, 2024	THDMLC, Oneida Room, 4:30 p.m.

2025

January 8, 2025	THDMLC, Oneida Room, 4:30 p.m.
February 12, 2025	THDMLC, Oneida Room, 4:30 p.m.
March 12, 2025	THDMLC, Oneida Room, 4:30 p.m.
April 2, 2025 (Annual)	THDMLC, Oneida Room, 7:30 p.m.
April 9, 2025 (Regular)	THDMLC, Oneida Room, 4:30 p.m.
May 14, 2025	THDMLC, Oneida Room, 4:30 p.m.
June 11, 2025	THDMLC, Oneida Room, 4:30 p.m.

(Board Meetings are on the second Wednesday of each month - *unless otherwise noted)



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent
for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 2.
Approval of Jefferson-Lewis-Hamilton-
Herkimer-Oneida BOCES Lease Agreement
2024-2025
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: May 13, 2024

Subject: Approval of Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES
Lease Agreement 2024-2025

Prepared By: Scott Morris 

Background:

New York State has established Regional Special Education Technical Assistance Support Centers in each Joint Management Team (JMT) area in the state. The Support Centers employ individuals with skills to support school districts that have been identified as districts with a high level of children with unique special education needs. In our JMT, the Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES has been designated as the lead agency for the Support Center.

Discussion:

As the geographical area under the jurisdiction of the lead agency is quite large, the individuals employed by the Support Center are housed in various locations in order to better facilitate serving designated school districts. Oneida-Herkimer-Madison BOCES has been asked by the lead agency to house a staff member who serves our designated districts. The Jefferson-Lewis BOCES has developed, in conjunction with administration at Oneida-Herkimer-Madison BOCES, a lease agreement to compensate Oneida-Herkimer-Madison BOCES for housing the Support Center staff at the Oneida-Herkimer-Madison BOCES, New Hartford location. Attached is a lease agreement for the period of July 1, 2024 through June 30, 2025. The agreed upon rent is \$10,000.

Recommendation:

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the attached lease agreement for the 2024-2025 school year in the amount of \$10,000.

Resolution:

That the Oneida-Herkimer-Madison BOCES Cooperative Board approve the attached lease agreement for the 2024-2025 school year in the amount of \$10,000.

SM:ld
Attachment

**Lease Agreement
2024-2025**

INDENTURE OF LEASE made July 1, 2024 between **ONEIDA-HERKIMER-MADISON BOCES**, with district offices at 4747 Middle Settlement Road, New Hartford, N.Y. 13413 (“Landlord”) and **JEFFERSON-LEWIS-HAMILTON-HERKIMER-ONEIDA BOCES**, 20104 St. Rt. 3, Watertown, N.Y. 13601, (“Tenant”).

Article 1 Demised Property

1.1 Demised Property. Landlord hereby leases to Tenant and Tenant hereby leases from landlord 250 square feet of office space at Oneida-Herkimer-Madison BOCES.

Article 2 Term

2.1 Term. The Term of this Lease shall be for a period of one (1) year. The Lease term shall commence on **July 1, 2024** and terminate on **June 30, 2025**.

Article 3 Rent

3.1 Rent. The Tenant covenants and agrees to pay Landlord, as rent for the Property during the Term of the Lease, the sum annual of **Ten Thousand Dollars and Zero Cents (\$10,000.00); payable as parties agree**. This sum annual is inclusive of all phone, internet, work orders, mailings, and photocopy charges.

3.2 The payable for the 2024-2025 school year is **\$10,000.00**.

3.3 Security Deposit. The Tenant is not required to tender a security deposit. However, Tenant shall surrender the Property at the termination of the Lease in good condition, excepting normal wear and tear. Tenant shall be responsible for all damages to the Property in excess of normal wear and tear.

Article 4 Approval

4.1 Compliance with Requirements. Tenant shall promptly procure, maintain and comply with all permits, licenses and other authorizations required for the Tenant’s use of the Property and the lawful operation, maintenance, and repair of the Property or any part thereof. Tenant will not do any act or thing which constitutes a public or private nuisance.

4.2 Approval. This Agreement is subject to the approval of the New York State Department of Education.

Article 5 Liens

- 5.1 Covenant against Liens. If because of any act or omission of Tenant, any mechanic's lien or other lien, charge, or order for the payment of money is filed against any portion of the Property, Tenant shall, at its expense, cause the lien or liens to be discharged of record or bonded within ninety (90) days after they receive written notice from the Landlord of the lien filing.
- 5.2 Removal of Liens. If Tenant fails to cause the liens to be discharged of record or bonded within the required 90-day period, unless their validity is contested by the Tenant, or to satisfy them within sixty (60) days after any final (non-appealable) judgment in favor of the lien holders, Landlord may cause the liens to be discharged. All payments by Landlord have liens discharged shall constitute rent payable to them by the Tenant.

Article 6 Maintenance

- 6.1 Routine Maintenance of Property. Landlord is responsible for routine maintenance/cleaning of the interior of the Property (custodial services). Tenant shall keep the Property in good order and condition (excepting ordinary wear and tear or damage caused by casualty or a taking).
- 6.2 Alterations and Additions. Tenant shall not make or permit to be made any alterations, improvements, or additions to the Property or any part thereof without Landlord's prior written consent, and only if they are made in accordance with all applicable laws. All such alterations, improvements, and additions shall immediately be deemed to have attached to the freehold and to have become Landlord's property, and shall remain for their benefit upon the expiration or sooner termination of this Lease, in as good order and condition as they were when installed, reasonable wear and tear expected. All alterations/additions shall be at the expense of the Tenant unless otherwise specified herein.
- 6.3 Maintenance of Structure. Landlord shall be responsible for all structural repairs due to damages not caused by Tenant. The structure includes, but it not limited to, the roof, plumbing, structural walls, flooring, foundation and electrical system. Said repairs shall be commenced and completed within a reasonable time. In the event that the repairs cause any portion of the Property to be unsuitable for occupancy by the tenant, the rent due to Landlord shall be abated according to Article 15.15 of this agreement. If activity of Tenant directly causes structural damages, Tenant shall be responsible for the cost of said repair. However, if damage is the result of decay or failure caused by age or other occurrence, Landlord shall be responsible for said repair. If Landlord fails to perform the maintenance and/or repair called for by this agreement, Tenant may either cure such breach and deduct the cost there from rent subsequently becoming due hereunder, or terminate this Lease by giving thirty (30) days notice to the Landlord. If Tenant elects termination, this Lease and all Tenant's obligations shall terminate on the date fixed in such notice unless Landlord has cured such default prior thereto.

Article 7 Indemnification

- 7.1 Tenant's Exoneration of Landlord. Tenant shall be liable and hold harmless Landlord for all injuries or damages to persons on the Demised Property only arising from or connected with the Tenant's use of the Property during the term.
- 7.2 Landlord's Exoneration of Tenant. Landlord shall be liable and hold harmless Tenant for all injuries or damages to person or property occurring within the leased Property resulting from its acts of negligence or intent or that of its agents, servants or employees.

Article 8 Notices

- 8.1 Any notice, request, demand, approval, consent, or other communication with Landlord or Tenant is required or permitted to give the other party shall be in writing and mailed to such party of the address specified at the beginning of this Lease. Such notice shall be deemed mailed when it is deposited in the United States mail, postage prepaid.

Article 9 Insurance

- 9.1 Insurance. Tenant will maintain business comprehensive general public liability insurance against claims for bodily injury, death, illness or property damage arising out of the use, occupancy, repair or alteration of the Property by the Tenant of not less than \$1,000,000.00. Tenant shall name Landlord as "additional loss insured" on said policy.
- 9.2 Casualty and Fire Insurance. Landlord will maintain Casualty and Fire Insurance throughout the term of the Lease insuring against loss or damage to the Property by fire or other disaster. Tenant will not be named as insured under any of said policies. Landlord shall not carry insurance covering Tenant's personal property nor shall Landlord be responsible for any loss of personal property suffered by Tenant.
- 9.3 Insurance Certificate. Tenant shall deliver to Landlord, promptly after this Lease commences, insurer's certificates evidencing all insurance that Tenant must maintain under this Lease, and, within thirty (30) days before any such insurance expires, other certificates evidencing its renewal.

Article 10 Purpose

- 10.1 Purpose. Tenant shall use the Property for instructional purposes under jurisdiction of BOCES.

Article 11 Assignment, Subletting

- 11.1 Assignment. Tenant shall not assign this Lease. Furthermore, Tenant may not mortgage, pledge or other encumber its interest in the Lease.

11.2 Subletting. Tenant shall not sublet the Property.

Article 12 Surrender

12.1 Surrender. Upon the expiration or earlier termination of this Lease, Tenant shall surrender the Property to the Landlord in good order and condition, except for ordinary wear and tear. Tenant shall remove from the Property on or prior to the expiration or earlier termination all of its personal property situated thereon and shall repair any damages caused by the removal. Personal property not so removed shall become the property of Landlord.

Article 13 Events of Default, Remedies

13.1 Tenant and Landlord shall be in default of this Agreement if they fail to adhere to any of its terms or perform any of its obligations.

Article 14 Amendments

14.1 Amendments. This Lease may not be amended, modified, nor may any obligation under it be waived orally. No amendment, modification, termination, or waiver shall be effective for any purpose unless it is in writing and signed by the party against whom enforcement thereof is sought.

Article 15 Miscellaneous

15.1 Binding effect. The provisions of this Lease shall be binding upon and inure to the benefit of both parties and their respective successors and assigns.

15.2 Relationship of parties. Landlord and Tenant shall not be considered or deemed to be joint ventures or partners, and neither shall have the power to bind or obligate the other except as set forth herein.

15.3 Governing law. This Lease shall be construed in accordance with and governed by the laws of the State of New York.

15.4 Nov-Waiver. No delay or failure by either party to exercise any right under this Lease, and no partial or single exercise of that right under Lease, and no partial or single exercise of that right, shall constitute a waiver of that or any other right, unless otherwise expressly provided herein.

15.5 Plowing. The Landlord shall be responsible for snow removal for all parking and common areas considered part of the Property.

15.6 Trash removal. The Landlord shall be responsible for the power and lawful containment and disposal of all trash.

- 15.7 Taxes and Assessments. The Landlord shall be responsible for the payment of all taxes and assessments levied against the Property.
- 15.8 Water and Sewer. The Landlord shall be responsible for the costs of water and sewer services.
- 15.9 Heat. The Landlord shall be responsible for heating and cost thereof.
- 15.10 Electricity and Other Utilities. The Landlord shall be responsible for all electric and any other utility bills charged to the Property.
- 15.11 Furniture. Landlord shall provide regular classroom furniture and access to audio visual equipment if requested by Tenant.
- 15.12 Right of Entry. Landlord and its representatives may enter the Property at any reasonable time in order to inspect the Property, perform any work made necessary by reason of Tenant's default, exhibit the Property for sale, lease, or mortgage financing, or to perform any obligation imposed by this Agreement.
- 15.13 Education Law. This Lease is subject to section 1950 of the Education Law of the State of New York.
- 15.14 Property damage/destruction. In case the Premises, during the term, shall be destroyed or damaged by fire or other unavoidable casualty so that the same shall be thereby rendered unfit for the Tenant in its business or in the case the Tenant shall be prevented from using said Premises of any action on the part of town or state officers through no fault, neglects or willful act of its own or its agents, servants or employees then all the rent herein before reserved, or a just proportionate part thereof, according to the nature and extent of the injury sustained, shall be suspended or abated until the same Premises shall have been put in proper condition for use by the Tenant in its said business, or until the Tenant is permitted to resume the use thereof by said town or state officers. In case of fire, the Tenant shall give immediate notice thereof to the Landlord, who shall thereupon cause the damage to be repaired with all convenient speed. If the Property be so damaged that the Landlord shall decide not to rebuild or if the Property cannot be rebuilt or repaired within 30 days, the term hereby created shall cease, and the accrued rent be paid up to the time of the fire, or refunded to the Tenant for such period beyond the time of the fire as it may have paid the same. In the event that the parties cannot agree to either the amount of damage and or abatement, the parties agree to select an independent adjuster as arbitrator to decide the issue and that the decision of the adjuster shall be binding and final absent fraud by either party.
- 15.15 Parking. Off street parking spaces shall be provided to Tenant at no additional charge.
- 15.16 Inspection. Landlord and its representatives may enter the Demised Property at any reasonable time in order to inspect the Property, perform any work made necessary by

reason of the terms herein or to, at appropriate times, exhibit the Property for sale, lease or mortgage financing.

15.17 Quiet Enjoyment. So long as Tenant pays the rent reserved under this Lease and it fulfills its obligations hereunder, the Tenant shall peaceably hold and quietly enjoy the Leased Property without interruption by the Landlord or the mortgagee, or any other person, firm or corporation claiming under either of them.

15.18 Entire Agreement. This Lease constitutes the entire agreement between the parties. There are no oral understandings, promises, warranties or representations which have not been included in the Agreement and any modifications thereto shall be mutually agreed upon in writing.

IN WITNESS WHEREOF, Landlord and Tenant have executed triplicate counterparts of this Lease Agreement as of the day, month and year first above shown.

Oneida-Herkimer-Madison BOCES, Landlord

By: _____
President, BOCES Board

**Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES,
Tenant**

By: _____
President, BOCES Board

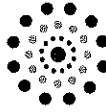
STATE OF NEW YORK)
)S.S:
COUNTY OF _____)

On the _____ day of _____,
before me personally came _____, to me known, who,
being by me duly sworn, did depose and say that he/she resides in _____,
New York; that he/she is the President of the **Oneida-Herkimer-Madison BOCES**, the entity
described in and which executed the above instrument; and that he/she signed his/her name
thereto by order of the Board of said **Oneida-Herkimer-Madison BOCES**, upon a duly
authorized and conducted vote of its members.

NOTARY PUBLIC

On the _____ day of _____,
before me personally came _____, to me known, who,
being by me duly sworn, did depose and say that he/she resides in _____,
New York; that he/she is the President of the **Jefferson-Lewis-Hamilton-Herkimer-Oneida**
BOCES, the entity described in and which executed the above instrument; and that he/she signed
his/her name thereto by order of the Board of said **Jefferson-Lewis-Hamilton-Herkimer-**
Oneida BOCES, upon a duly authorized and conducted vote of its members.

NOTARY PUBLIC




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: May 16, 2024

Subject: Approval of Administrative Internship

Prepared by: Christopher Hill, Asst. Supt. for Instructional Programs and Professional Learning 
Heather Gaetano, ESL Itinerant Teacher Supervisor 

VII D. 3.
Approval of Administrative Internship
June 12, 2024

Background:

Oneida-Herkimer-Madison BOCES has accepted administrative interns for completion of a unpaid internships for School Building Leader and/or School District Leader program requirements. Internships provide rich opportunities and experiences for potential school administrators.

Discussion:

Nathan White, Ed.D., an English as a Second Language Itinerant Teacher for Oneida-Herkimer-Madison BOCES since October 2016, has applied for an unpaid administrative internship for Regional Summer School and Oneida-Herkimer-Madison BOCES. The Regional Summer School internship will be during July and August 2024, and the OHM BOCES internship duration is from September 2024 through June 2025. Dr. White will work with administrators in the various programs offered through the Regional Summer School and OHM BOCES.

Recommendation:

It is recommended that the Cooperative Board accept Nathan White, Ed.D.'s application for an unpaid administrative internship within Regional Summer School 2024, and for the 2024-2025 school year within Oneida-Herkimer-Madison BOCES programs.

Resolution:

That the Cooperative Board approves Nathan White, Ed.D.'s application for an unpaid administrative internship within Regional Summer School 2024, and for the 2024-2025 school year within Oneida-Herkimer-Madison BOCES programs.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 4.
**Approval of FY 2024-2025 Instructional
Technology State-Wide Agreements**
June 12, 2024


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: May 15, 2024

SUBJECT: *FY 2024-2025 Instructional Technology State-Wide Agreements*

PREPARED BY: Scott Morris 

Background

Oneida-Herkimer-Madison BOCES would like to participate with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements to include New York State Instructional Technology Contract Consortium (ITCC).

Discussion

Each year the Cooperative Board must pass a resolution to participate in the NYSITCC contracts, managed by Erie 1 BOCES. A single resolution may cover any combination of contracts. However, each contract, with which your center wishes to participate, must be specified in the resolution. The following contracts are currently negotiated by Erie 1 BOCES.

LEGO Brand Retail Inc. dba Lego Education
Instructional Empowerment Inc., dba Marzano Evaluation
MMI-CPR School Tech Repair, LLC dba K-12 Tech
Skill Struck to Skill Struck AI
Performance Learning Systems dba PLS 3rd Learning
HEC Software dba Reading Horizons
Rethink Autism dba Rethink Ed
Wallwisher Inc., dba Padlet

Family Zone dba Linewize
Boddel Learning Inc.
Carnegie Learning
Cengage Learning Inc.
CMS Neptune
Code Combat
Code HS dba Ellipsis Education
Coughlan Companies dba Buncess Education
Desmos
Discovery Education
Encyclopedia Britannica, Inc.
Ereflect Inc.
FlipGrid Inc. at Microsoft
Forward Education
Genially
Harcourt Publishing Company
imagiLabs AB
Immersed Games
Impero
Intelitek Inc.
Kira Learning
Kognity, US, Inc.
Local Impact
Mango Languages (moved from the DL consortium)
Pro Solve LLC
Robo Wunderkind
School AI
Unruly Studies Inc.
XAP Corporations

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2024-2025 State-Wide Instructional Technologies agreement managed by Erie 1 BOCES and sign the State Wide Licensing Agreement.

Resolution

That the BOCES Cooperative Board approve Oneida-Herkimer-Madison BOCES' participation in the 2024-2025 State-Wide Instructional Technologies agreement.

Resolution Attached

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, It is the plan of a number of BOCES districts in New York, to consent to jointly enter into an agreement for the 2024 – 2025 fiscal year, for 3DUX Design, 7 Mindsets Academy, A+ Educators (dba Woz ED Education), Abre.io, Accelerate Learning, Age of Learning, Inc., American Reading, Amplify Education, Inc., Apple (Opt-in), B.E. Publishing, Beable Education, BlocksCAD, Blocksj, Bloom Learning, Boddle Learning Inc, Brain Pop, Branching Minds, Breakout EDU, Canva US, Inc., Carahsoft, Carnegie Learning, Cengage Learning, Inc., CharmTech Labs, LLC, Classcraft Studio, CMS Neptune, Code.org, CodeCombat, CodeHS, Code Monkey, Coder Kids, Inc. DBA Ellipsis Education, Committee for Children, Cordance Operations dba Hapara, Coughlan Companies, dba Buncee, Curriculum Associates, Defined Learning, Dell Advanced Learning Partnerships Firm, Delta Math, Desmos, Digital Teaching Tools, Discovery Education, Drone Sports Inc., DroneBlocks LLC, Dropbox, EBSCO, EdforTech, Edmentum, eDoctrina, EdPuzzle, Education Advanced, Educational Vistas, EduPlanet, eDynamic Holdings, LP, Electronic Gaming Federation, Elemetari LLC, EliteGamingLive, Empower U, Encyclopedia Britannica, Inc., Ereflect Inc, eSpark, EverFi, ExploreLearning, Family Zone dba Linewize, Flipgrid Inc at Microsoft, Forward Education, Frontline Technologies Group, Genially, Grammar Flip, LLC, Great Minds PBC, HEC Software dba Reading Horizons, Hello World CS, High School Esports League Inc, Hiperware Labs, Hive Class, Inc., Houghton Mifflin Harcourt Publishing Company, imagiLabs AB, Imagine Learning, Immersed Games, Impero, Infobase Holding, Instructure, Instructional Empowerment Inc dba Marzano Evaluation, Intelitek Inc., Isafe, iStation, IXL Learning, Kahoot! ASA, Khan Academy, Kiddom, Kinems, Kira Learning, Kognity, US, Inc., Learnics, Learning.com, Learning A-Z, Learning Ally, Learning Without Tears, Legends of Learning, LEGO Brand Retail, Inc. dba Lego Education, Lexia Learning Systems, Lightspeed Solutions LLC dba Lightspeed Systems, Liminex Inc. dba GoGuardian, Linkit, Local Impact, Logisoft, Mad-Learn, Maia Learning, Makers Empire, Mango Languages, Mathspace Inc., McGraw Hill, Mind Education, MMI-CPR School Tech Repair, LLC dba K-12 Tech, Moby Max, MooZoom Education, Inc., Mr. Elmer, MusicFirst, NASEF, Nearpod, Neuron Fuel dba Tynker, Newsela, NextWave Stem, No RedInk, Notable, NWEA, Passport for Good, Pearson, Performance Learning Systems dba PLS 3rd Learning, Play Vs Inc., PowerSchool, ProSolve, LLC, Quaver, Quizizz Inc., Renaissance Learning, Rethink Autims dba Rethink ED, REX K-12, Right Reason Technologies, Ripple Effects, Robo Wunderkind, Rocket Drones, Inc., Rubicon West, Inc., SAVVAS, SchoolAI, SchoolBinder DBA TeachBoost, SchoolLinks, Scoir, SeeSaw Learning, SkillStruck AI, SkyOP, Small Factory Innovations, Smart Science Education, STEM SIMS, Suntex, Tech4Learning, TechRow, Tequipment, The Language Express, Thimble.io, Think Tech Solutions, Tools For Schools, Unruly Studios Inc., UpSavvy, VIVI, LLC, Wakelet, Wallwisher, Inc. dba Padlet, Waterford, WeVideo, WhyMaker, World Book, Inc., XAP Corporation, Xello, XSel Labs, zSpace Inc.

and,

WHEREAS, The Oneida-Herkimer-Madison BOCES is desirous of participating with other BOCES Districts in New York State in joint agreements for the software/learning packages and licensing mentioned above as authorized by General Municipal Law, Section 119-0, and,

BE IT RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education authorizes Erie 1 BOCES to represent it in all matters leading up to and entering into a contract for the purchase of and licensing of the above mentioned software/learning packages, and record training sessions in Zoom and post those recorded sessions to the consortium, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education agrees to assume its equitable share of the costs associated with Erie 1 BOCES negotiating the Agreements, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Board of Education agrees (1) to abide by majority decisions of the participating BOCES on quality standards;
(2) Erie 1 BOCES will negotiate contracts according to the majority recommendations;
(3) that after contract agreement, it will conduct all purchasing arrangements directly with the vendor.

CERTIFICATION

It is hereby certified that the above motion was approved by the Oneida-Herkimer-Madison BOCES Board of Education at its meeting, duly noticed, held on _____.

Dated _____, 2024

Board Clerk



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

VII D. 5.
**Approval of Cooperative Bidding Agreement/
Madison-Oneida BOCES**
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: May 28, 2024

Subject: Approval of Cooperative Bidding Agreement/
Madison-Oneida BOCES

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES participates with a number of cooperative bidding consortiums throughout the state in an effort to obtain favorable pricing for the purchases of goods and services. These goods and services may be used directly by the BOCES or in consort with the component districts of the OHM BOCES. The coordinating entity typically requires the Boards of participating entities to authorize by resolution to enter into an agreement that outlines the bidding process that will be used in the procurement of goods and/or services.

Discussion:

The Oneida-Herkimer-Madison BOCES typically participates with the Madison-Oneida BOCES in a cooperative bid for various school supplies and school lunch commodities. The agreement, copy attached, outlines the process used by Madison-Oneida BOCES for these cooperative bid purchases.

Recommendation:

It is recommended that the Cooperative Board of Oneida-Herkimer-Madison BOCES approve participation with the Madison-Oneida BOCES for the cooperative bid purchase of various school supplies and/or school lunch commodities.

Resolution:

That the Cooperative Board of Oneida-Herkimer-Madison BOCES participates with the Madison-Oneida BOCES for the cooperative bid purchase of various school supplies and/or school lunch commodities.

SM: ld
Attachment

COOPERATIVE BIDDING AGREEMENT

THIS AGREEMENT, made this ____ day of _____, 20 __, by and between the MADISON-ONEIDA BOARD OF COOPERATIVE EDUCATIONAL SERVICES, organized and existing pursuant to Section 1950 of the Education Law, with its officer and principal place of business located at Spring Road, Verona, New York (hereinafter referred to as "BOCES"), and ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES (hereinafter referred to as "the Participant").

WITNESSETH

WHEREAS, pursuant to Section 119-0 of the General Municipal Law of the State of New York, the BOCES does presently offer a cooperative bidding program in which various school districts and local government entities participate in the bidding and purchase of supplies and equipment on a collective scale, and

WHEREAS, the Participant is a duly qualified municipal corporation as defined by Section 119-n(a) of the General Municipal Law and desires to participate as a member of said cooperative venture, and

WHEREAS, the parties hereto desire to set forth their various rights, duties and responsibilities into an Agreement.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. The Participant hereby agrees to utilize the services of the Cooperative Bidding Program of the BOCES for the procurement of various types of school supplies and school lunch commodities for the school year 2024-2025, said time period to extend to June 30, 2025, with the option to renew for an additional one (1) year period only by written mutual consent.
2. The Participant, by and through its Purchasing Department, agrees to act in accordance with the BOCES cooperative bidding procedures. Specifically the Participant agrees to furnish BOCES, if requested and the Participant desires, with an estimated minimum number of units that it wishes to purchase the particular item or items being presented for bid.
3. Specifications shall be developed collaboratively by the Advisory Committee. BOCES shall then include said estimates within its specifications for the purchase of said commodity and advertise for competitive bidding pursuant to the laws of the State of New York relating to public bids and contracts for the purchase thereof. BOCES shall also include within said specifications, where appropriate, the name of the school district and the delivery locations.

4. Upon opening of sealed bid submissions, the Participant shall be entitled to review and analyze the state prices requested. The review is accomplished by a committee of district representatives, each appointed by their respective Boards of Education. Specialty Board items can be reviewed by staff experts of each district, as delegated to the Advisory Committee by the official district representative. If the Cooperative Bidding Coordinator for BOCES received no objection from the Advisory Committee after their analysis of the bids received, then the Participant shall be hereby committed to purchase any quantities of the commodity in question from the Board winning vendor as awarded by the BOCES, based upon the analysis of the Review Committee of district representatives.
5. Upon the award of a bid by the Madison-Oneida Board of Education, a copy of said award shall be mailed to the Participant. Said award shall constitute a commitment from a vendor, thereby permitting the Participant to issue purchase orders for the delivery of the commodity in question in the quantities and at the delivery locations directed by the Participant.
6. The Participant shall not accept and make bid awards for commodities subject to this cooperative bidding independently and on its own behalf during the period in which BOCES is advertising for the same commodities or service except in the case of emergency or hardship.
7. The Participant desires and the BOCES agrees that the School Business Official or other District official of the Participant shall sit as a participating member of the BOCES Advisory Committee for Cooperative Bidding.
8. The terms and conditions of this Agreement and the authority thereof shall be governed by the terms and conditions set forth in Article 5-G, Sections 119-m, et al, of the General Municipal Law of the State of New York.
9. The Participant hereby covenants and agrees to accept sole responsibility for the payment due any vendor for all charges associated with the sale and delivery of those materials requested by the Participant. The Participant further agrees to hold harmless, indemnify, and defend the BOCES from all claims, actions, costs, expenses, and judgments that may arise from the purchases and delivery of the commodity in question for the Participant.
10. The parties hereto covenant and agree that this Agreement, although executed by an authorized representative of the Participant, shall be considered valid only when accompanied by the companion resolution adopted by the Board of Education for the participant authorizing the execution of this Cooperative Bidding Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers the day and year first above written.

MADISON-ONEIDA BOARD OF
COOPERATIVE EDUCATIONAL SERVICES (BOCES)

District Superintendent

PARTICIPANT

District Superintendent

RESOLUTION OF BOARD OF EDUCATION OF
ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES
(Regarding Cooperative Bidding)

WHEREAS, it is the plan of a number of public school districts and MADISON-ONEIDA BOCES during the 2024-2025 school year to bid jointly for the purchase of various types of school supplies and school lunch commodities (the "Commodities"); and

WHEREAS, the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES ("the Participant") is desirous of participating in the joint bidding of the Commodities, as authorized by General Municipal Law, Section 119-0; and

WHEREAS, this Board of Education has received and reviewed an agreement governing its rights and responsibilities should it elect to participate in the joint bidding of the Commodities ("the Agreement"); and

WHEREAS, this Board of Education wishes to appoint a district administrator as a member of a BOCES-wide committee to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to this Board of Education and making recommendations thereof, all in accordance with the board of Education's powers under relevant law and pursuant to the terms of the Agreement;

BE IT RESOLVED, that the Board of Education hereby appoints _____ to represent it in all matters related above (the "Committee"); and

BE IT FURTHER RESOLVED, that in accordance with the Agreement, a copy of which is annexed hereto, the Board of Education agrees (1) to assume its equitable share of the costs of the cooperative bidding; (2) to abide by majority decisions of the participating districts on quality standards; (3) to award bid item purchases according to the recommendations of the Committee, unless all bids are rejected; and (4) to negotiate directly with the successful bidder(s) after the awarding of contract(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES Board of Education, hereby certify that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____, 20__.

DATED _____ SIGNATURE _____



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 6.
Approval to Enter Into Article 5G,
Intermunicipal Cooperative Agreement
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: May 22, 2024

Subject: Approval to Enter Into Article 5G, Intermunicipal
Cooperative Agreement

Prepared by: Scott Morris 

Background:

Oneida-Herkimer-Madison BOCES strives to conduct its business in the most effective and efficient way possible. As the business of education becomes more intricate and complicated, the administration at O-H-M BOCES finds the need for legal advice becoming more prevalent. The O-H-M BOCES is always seeking to procure this legal advice at the least cost alternative (current rate is \$130 per hour).

Discussion:

Madison-Oneida BOCES, as an outgrowth of its Labor Relations Service, has comprised a legal services team that has developed expertise in a number of areas that are common to school districts and BOCES. These services are offered through an Intermunicipal Cooperative Agreement at a rate that is very attractive compared to private sector legal services. Where appropriate, the administrative team at O-H-M BOCES would avail themselves to these legal services on behalf of the O-H-M BOCES pursuant to the Article 5G, Intermunicipal Cooperative Agreement (copy attached).

Recommendation:

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board enter into an Article 5G, Intermunicipal Cooperative Agreement with Madison-Oneida BOCES for the purpose of providing legal services to the Oneida-Herkimer-Madison BOCES effective July 1, 2024.

Resolution:

That the Oneida-Herkimer-Madison BOCES Cooperative Board enter into an Article 5G, Intermunicipal Cooperative Agreement with Madison-Oneida BOCES for the purpose of providing legal services to the Oneida-Herkimer-Madison BOCES effective July 1, 2024.

SM:ld

Agreement Attached

AGREEMENT

The parties to this AGREEMENT are the Madison - Oneida Board of Cooperative Educational Services ("MO BOCES"), with its principal business address at 4937 Spring Road, Verona, New York 13478-0168 and Oneida-Herkimer-Madison BOCES ("OHM BOCES"), with its principal business address at PO Box 70/Middle Settlement Road, New Hartford, NY 13413.

RECITALS

A. Education Law section 1950(4) (e) provides that MO BOCES, as a duly constituted board of cooperative educational services, has the power and duty to employ personnel such as attorneys to carry out its program, upon the recommendation of the district superintendent; and, MO BOCES, upon the recommendation of its district superintendent, has employed attorneys to assist it in carrying out its program.

B. OHM BOCES is established as a Board of Cooperative Educational Services under the New York State Education Law; Section 1950(4) (e) of the Education Law authorizes BOCES' to employ personnel such as attorneys to assist it in carrying out its duties; and, the OHM BOCES' board of education desires to employ one or more attorneys to assist it in carrying out its duties under the Education Law.

C. New York State General Municipal Law, Article 5-G authorizes MO BOCES and OHM BOCES each to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone.

D. MO BOCES and OHM BOCES have undertaken a reasonable review of the cost of separately employing one or more attorneys and have determined that obtaining such services by jointly hiring one or more attorneys will afford best value to each organization.

COVENANTS

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, and other good and valuable consideration, receipt of which is acknowledged by both parties, it is agreed as follows:

1. **TERM:** The term of this AGREEMENT shall begin on July 1, 2024, and shall extend through and including June 30, 2025.
2. **EMPLOYMENT OF AN ATTORNEY:** MO BOCES agrees that it will employ one or more attorneys duly licensed to practice law in the State of New York, whose services will be available to OHM BOCES upon the terms set forth in this Agreement.
3. **EQUIPMENT AND OTHER RESOURCES:** MO BOCES shall be responsible for providing the jointly employed attorney(s) with office space, office and support staff, equipment, supplies, and professional resources necessary to provide professional services to MO BOCES and OHM BOCES.
4. **COMPENSATION:** The parties agree that the jointly employed attorney(s) shall be considered to be employed by MO BOCES for purposes of payroll administration, pension service reporting and all other benefits. MO BOCES agrees to provide OHM BOCES with such information that

may be necessary for OHM BOCES to satisfy its reporting obligation under Education Law Section 2053.

To insure that the expense incurred by OHM BOCES is proportionate to the services received by OHM BOCES, the parties agree that OHM BOCES will compensate MO BOCES on an hourly basis for work performed by the attorney(s) on behalf of OHM BOCES. Specifically, OHM BOCES agrees to reimburse MO BOCES at the rate of \$130.00 per hour for those services. For greater efficiency, the support staff employed by MO BOCES may include one or more paralegals and/or legal support personnel. OHM BOCES agrees to reimburse MO BOCES at the rate of \$50.00 per hour for services performed by paralegals and/or legal support personnel.

OHM BOCES agrees that MO BOCES may require the payment in advance of out-of-pocket expenses (disbursements) such as filing fees, transcript fees, witness fees, service of process, and significant printing or copying charges.

5. **INVOICES:** MO BOCES shall provide OHM BOCES with periodic invoices. The invoices shall provide a reasonably specific description of the services performed, and shall separately specify charges for professional services and charges for disbursements. OHM BOCES shall remit payment to MO BOCES within thirty (30) days of the date of the invoice.
6. **ATTORNEY-CLIENT RELATIONSHIP:** MO BOCES and OHM BOCES are distinct entities, and, thus, each will have a distinct attorney-client relationship with any jointly employed attorney that performs services for either of them. Each jointly employed attorney shall act to maintain client loyalties and client confidences in accordance with the New York State Code of Professional Responsibility.
7. **CONFLICT OF INTEREST:** If circumstances arise that constitute a conflict of interest between MO BOCES and OHM BOCES, as defined by the New York State Code of Professional Responsibility, then, as to that matter, no jointly employed attorney, and no attorney employed by MO BOCES or OHM BOCES as staff or in-house counsel, shall represent either MO BOCES or OHM BOCES.
8. **PROFESSIONAL LIABILITY INSURANCE:** MO BOCES shall maintain professional liability insurance coverage applicable to the professional services provided by the jointly employed attorney(s) to OHM BOCES, in the amount of at least one million dollars. The shared cost of this insurance is reflected in the compensation arrangement established in paragraph 4. The limits and coverage of this policy shall be the parties' sole remedy in the event of loss experienced due to the culpable conduct of one or more of the jointly employed attorney(s); and, neither party shall have any obligation to indemnify the other in the event of such loss.
9. **NON ASSIGNMENT:** This AGREEMENT may not be assigned by either PARTY, or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the other PARTY and any attempts to assign the contract without such written consent will be null and void.
10. **DISPUTE RESOLUTION:** In the event either PARTY has a dispute relating to this AGREEMENT, including but not limited to the applicability of professional standards for work undertaken by the joint employee, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) calendar days of receiving such notice, the receiving PARTY shall

contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph eleven (11) of this AGREEMENT.

11. **TERMINATIONS:** Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph ten (10) of this AGREEMENT.

12. **NOTICES:** Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Services, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:
 - (a) **If to OHM BOCES:**
Dr. Patricia N. Kilburn, District Superintendent
Oneida-Herkimer-Madison BOCES
Middle Settlement Road, PO Box 70
New Hartford, NY 13413

 - (b) **If to MO BOCES:**
Mr. Scott Budelmann, District Superintendent
Madison – Oneida BOCES
4937 Spring Road / PO Box 168
Verona, NY 13478 - 0168

13. **HEADINGS:** Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.

14. **FULL AGREEMENT:** This AGREEMENT constitutes the full agreement between the parties. This Agreement may not be amended or modified by either party except by a written agreement signed by both parties.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT on the day and year written below.

For the OHM BOCES

Date

For the MO BOCES

Date

CERTIFICATION BY OHM BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Oneida-Herkimer-Madison BOCES, do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the Oneida-Herkimer-Madison BOCES was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF OHM BOCES BOARD CLERK

Date

CERTIFICATION BY MO BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Madison - Oneida BOCES do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the Oneida-Herkimer-Madison BOCES was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF MO BOCES BOARD CLERK

Date



Oneida-Herkimer-Madison BOCES

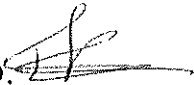
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 7.
Approval of Salary Recommendations
June 12, 2024

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and CEO

Date: May 22, 2024

Subject: Approval of Salary Recommendations

Prepared by: Scott Morris/Margherita Manoiero

Background:

Pursuant to Board Policy #6004, the compensation for non-affiliated employees is to be established by Board action based on the recommendation of the District Superintendent.

Discussion:

Salary proposals require Board action in order to be implemented. In order to maintain equity of salaries, the following increases are proposed. Specifically, this memo addresses proposed increases for a sub-group of non-affiliated employees consisting of the following:

- Confidential School Business Administrator (1) (CBO/HR)
- Confidential Assistant Business Manager (1) (Finance)
- Confidential Assistant (1) (Office of the District Superintendent)

Proposed salary changes for this group of Confidential employees includes a 4.25% increase to their 2023-2024 base salary effective July 1, 2024 as recommended by the District Superintendent. For the 2024-2025 school year only, the BOCES shall contribute \$400 per employee to the Health Reimbursement Account for those participating in OHM BOCES' provided health insurance plans.

Recommendation:

It is recommended that the Cooperative Board authorize a 4.25% salary increase to 2023-2024 base salaries effective July 1, 2024, as recommended by the District Superintendent, for three (3) Confidential staff: Confidential School Business Administrator (1) (CBO/HR), Confidential Assistant Business Manager (1) (Finance), Confidential Assistant (1) (Office of the District Superintendent) and for the 2024-2025 school year only, the BOCES shall contribute \$400 per employee to the Health Reimbursement Account for those participating in OHM BOCES' provided health insurance plans.

Resolution:

That the Cooperative Board authorize a 4.25% salary increase to 2023-2024 base salaries effective July 1, 2024, as recommended by the District Superintendent, for three (3) Confidential staff: Confidential School Business Administrator (1) (CBO/HR), Confidential Assistant Business Manager (1) (Finance), Confidential Assistant (1) (Office of the District Superintendent) and for the 2024-2025 school year only, the BOCES shall contribute \$400 per employee to the Health Reimbursement Account for those participating in OHM BOCES' provided health insurance plans.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

**VII D. 8.
Approval of the Supplementary Grocery Bid
June 12, 2024**

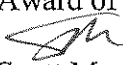
Scott Morris
*Assistant Superintendent
for Administrative Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: May 30, 2024

Subject: Award of the Supplemental Grocery Bid


Prepared by: Scott Morris/Kate Dorr/Jake Perrin

Background:

The Oneida-Herkimer-Madison BOCES Food Service Program purchases food, supplies and other groceries from many vendors each year. The Food Service Program operates the National School Lunch and Breakfast Programs in 29 school buildings in 14 school districts. Our goal is to serve student high quality foods procured in a financially responsible manner.

Discussion:

Grocery items are primarily procured using the New York State Office of General Services Contract and the Madison-Oneida BOCES Grocery Bid. Past purchasing has shown that some specified items are not available off the OGS bid, or are occasionally available from different vendors at better prices. Utilizing a wide variety of items, procured at the lowest possible cost ensures the financial viability of the program while maintaining student participation. A formal solicitation for bids was posted in the Observer Dispatch. Responses were received and opened from 3 vendors; 3 vendors are recommended for award on 9 of 11 specified items. As with past years, this bid has been successful in locking in prices for the entire 2024-25 school year that are even better than that from other bids we participate in.

Recommendation:

It is recommended that the Cooperative Board award the Supplemental Grocery bid to the lowest qualified bidders meeting specifications.

Resolution:

The Cooperative Board approves the award of the Supplemental Grocery Bid 2024-2025 as per the below listing representing the lowest qualified bidders meeting specifications, for a total award of \$127,679.00.

Vendor	Proposed award
Roc-Star Ice Cream Products, Inc & Miss Mila's Cookies	\$41,250.00
McCraith Beverages	\$14,350.00
Renzi Food Service	\$72,079.00




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII D. 9.
Approval of Code of Conduct Policy 1005
(First Reading)
June 12, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Office

Date: June 4, 2024

Subject: Approval of Code of Conduct for 2024-2025 School Year

Prepared By: Christopher Hill 

Background

In 2000 New York State Project SAVE legislation was signed into law mandating the development and implementation of plans and procedures relating to school codes of conduct, character education and school safety plans.

Discussion

Each year the Code of Conduct is reviewed for revisions by the Instructional Programs & Professional Learning Division team comprised of administration, teaching, and support staff. At the suggestion of that team, and as a result of guidance from the Cooperative Board's Policy Committee the pronouns throughout the document were updated.

Recommendation

It is recommended that the Cooperative Board adopt the revised 2024-2025 Code of Conduct for the Oneida-Herkimer-Madison BOCES.

Resolution

That the Cooperative Board approves the Code of Conduct for the Oneida-Herkimer-Madison BOCES effective July 1, 2024, with the understanding that this document will be reviewed annually.

Attachment

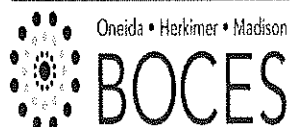
Sole supervisory District Oneida-Herkimer-Madison BOCES

2024-2025 Code of Conduct

2024-2025
CODE OF CONDUCT

IN ACCORDANCE WITH THE
NEW YORK STATE SCHOOLS
AGAINST VIOLENCE IN
EDUCATION ACT

*"We are better together
We are OHM BOCES!"*



COMMUNITY RELATIONS

CODE OF CONDUCT

Table of Contents

	PAGE
I. Introduction	3
II. Definitions	3
III. Student Bill of Rights and Responsibilities	8
IV. Age Appropriate Restatement of Policy	10
V. The Role of Essential Parties	10
VI. Student Dress Code	14
VII. Prohibited Student Conduct	15
VIII. Reporting Violations	19
IX. Disciplinary Penalties, Procedures & Referrals	22
X. Alternative Instruction	33
XI. Discipline of Students with Disabilities	33
XII. Corporal Punishment	34
XIII. Student Searches and Interrogations	34
XIV. Visitors to the Schools	38
XV. Public Conduct on School Property	38
XVI. Standards and Procedures to Assure the Security and Safety of Students and School Personnel	41
XVII. Dissemination and Review	41

CODE OF CONDUCT**I. Introduction**

The Oneida-Herkimer-Madison BOCES (OHM BOCES) Board of Cooperative Educational Services has adopted a comprehensive Code of Conduct which aligns with the New York State SAVE Legislation, delivers the highest quality of education that can be provided to students, and formulates a policy which provides our children a safe school environment.

The Board of Cooperative Educational Services' purpose is to meet the requirements established by the SAVE Legislation (Safe Schools Against Violence in Education Act (Chapter 181 of the Laws of 2000), Article 2-A of the Education Law, and Section 100.2 of the Commissioner's Regulations and in collaboration with students, teachers, administrators, parents, school safety personnel and other school personnel) and make provisions for the governing of the conduct of students, school personnel and visitors on OHM BOCES property, on school buses and at school-sponsored functions. In order to do so, OHM BOCES' comprehensive approach attempts to assure the constitutional rights of every student to expect an education delivered in an environment which is conducive to learning and free of disruption. Furthermore, it deals with any form of school violence that endangers the safety and welfare of students and disrupts the learning environment.

OHM BOCES has also established certain expectations for conduct on school property and at school functions. These expectations are based upon:

1. Enforcing of school rules in a fair, firm, consistent campus-wide manner.
2. Utilizing positive reinforcement for acceptable behavior.
3. Keeping open communication with parents and the community.
4. Demonstrating by work and personal example, respect for law, order, self-discipline, and strive to uphold principles of civility, mutual respect, citizenship, character tolerance, honesty and integrity.

Unless otherwise indicated, this code applies to all students, school personnel, parents and other visitors when on school property or attending a school function.

II. Definitions

For the purposes of this code, the following definitions apply:

Assault - a person is guilty of assault when:

1. With intent to cause serious physical injury to another person, they cause such injury to such person or to a third person; or
2. They recklessly cause physical injury to another person; or
3. With criminal negligence, they causes physical injury to another person

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

by means of a deadly weapon or a dangerous instrument.

Other circumstances involving assault, but are not limited to are:

1. Intent to disfigure.
2. Evincing a depraved indifference to human life, recklessly engaging in conduct which creates a grave risk of death to another person.

Cyberbullying - means harassment or bullying that occurs through any form of electronic communication.

Disability - means (a) a physical, mental or medical impairment resulting from anatomical, physiological, genetic or neurological conditions which prevents the exercise of a normal bodily function or is demonstrable by medically accepted clinical or laboratory diagnostic techniques or (b) a record of such an impairment or (c) a condition regarded by others as such an impairment, provided, however, that in all provisions of this article dealing with employment, the term must be limited to disabilities which, upon the provision of reasonable accommodations, do not prevent the complainant from performing in a reasonable manner the activities involved in the job or occupation sought or held.

Discrimination – means discrimination against any student be a student or students and/or employee or employees on school property or at a school function including, but not limited to, discrimination based on a person’s actual or perceived race, color, weight, natural hair or hairstyle, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex.

Disruptive student - an elementary or secondary student age 21 or under who is substantially disruptive of the educational process or substantially interferes with the teacher’s authority over the classroom.

Employee – any person: (i) who is receiving compensation from a school or (ii) whose duties involve direct student contact and (a) who is receiving compensation from any person or entity that contracts with a school to provide transportation services to children, or (b) who is an employee of a contracted service provider or worker placed within the school under a public assistance employment program, pursuant to title nine-B of article five of the social services law, and consistent with the provisions of such title for the provision of services to such school, its students or employees, directly or through contract.

Gender - means a person’s actual or perceived sex and includes a person’s gender identity or expression (Education Law Section 11(6)). “Gender expression” is the manner in which a person represents or expresses gender to others, including but not limited to behavior, clothing, hairstyle, activities, voice or mannerisms. “Gender Identity” means a person’s self-conception of their gender, whether or not such self-conception is

CODE OF CONDUCT

different from that traditionally associated with the person's physiology or assigned sex at birth.

“Harassment or bullying” means the creation of a hostile environment by conduct or by threats, intimidation, or abuse, including cyberbullying as defined in this Code, that either:

1. Has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or with the student's mental, emotional and/or physical well-being, including conduct, threats, intimidation or abuse that reasonably causes or would reasonably be expected to cause emotional harm; or
2. Reasonably causes or would reasonably be expected to cause physical injury to a student or to cause a student to fear for his or her physical safety.

This Code applies to all acts of harassment or bullying that occur on school property or at a school function, as well as to acts occurring off school property when (i) those acts create or would foreseeably create a risk of substantial disruption within the school environment, and (ii) it is foreseeable that the conduct, threats, intimidation, or abuse might reach school property.

For purposes of this definition, the terms “threats, intimidation, or abuse” shall include verbal and non-verbal actions. “Emotional harm” that takes place in the context of “harassment or bullying” means harm to a student's emotional well-being through creation of a hostile school environment that is so severe or pervasive as to unreasonably and substantially interfere with a student's education.

Acts of harassment and bullying that are prohibited include but are not limited to those acts based on a person's actual or perceived race, color, weight, natural hair or hair style, national origin, ethnic origin, ethnic group, religion, religious practice, disability, sexual orientation, sex, gender (including gender identity and expression) or any other legally protected status.

Hazing - For purposes of this policy, “hazing” is defined to mean committing an act against a student, or coercing a student into committing an act, that creates a risk of emotional, physical or psychological harm to the student, in order for the student to be initiated into or affiliated with a student organization, or for any other purpose. The term “hazing” includes, but is not limited to: humiliating, degrading or dangerous activities; substance abuse of alcohol, tobacco or illegal drugs; any activity that intimidates or threatens the student with ostracism, or adversely affects the health or safety of the student; or any activity that causes or requires the student to perform a task or act that is a violation of state or federal law or district policies/regulations.

Illegal Substances - includes, but is not limited to, inhalants, cannabis/marijuana, synthetic marijuana, or cannabinoids, including, but not limited to, items labeled as incense, bath

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

salts, herbal mixtures, or potpourri; cocaine, LSD, PCP, amphetamines, heroin, steroids, look-alike drugs and any substances commonly referred to as "designer drugs." This also includes any prescription or over-the-counter drugs when possession is unauthorized or such are inappropriately used or shared with others, and any product which, when misused, will result in an impaired or altered state; as well as any drug-related paraphernalia.

Material Incident of Harassment, Bullying and/or Discrimination – a single verified incident or a series of related verified incidents where a student is subjected to harassment, bullying and/or discrimination by a student and/or employee on school property or at a school function. In addition, such term shall include a verified incident or series of related incidents of harassment or bullying that occur off school property, and is the subject of a written or oral complaint to the Superintendent, Principal, or their designee, or other school employee. Such conduct shall include, but is not limited to, threats, intimidation or abuse based on a person's actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, sex or any other legally protected status.

Parent - parent, legal guardian or person in parental role to a student.

Prohibited conduct - no person, either singly or in concert with others, shall:

1. Cause physical injury to any other person, or threaten to do so for the purpose of compelling or inducing such other person to refrain from any act which they have a lawful right to do, or to do any act which they have a lawful right not to do.
2. Damage or destroy property of the OHM BOCES or remove or use such property without authorization.
3. Enter into any private office, desk, files or vehicle of an administrative officer, faculty member or staff member without permission, expressed or implied. This prohibition does not apply to law enforcement officers or individuals designated by the District Superintendent to conduct lawful investigations of alleged misconduct.

Retaliation – the actions of an employee, student, or visitor that mistreats any person because they have reported, testified about, or otherwise assisted in an investigation, proceeding or hearing concerning alleged harassment or bullying or a student disciplinary matter. An individual may be found to have engaged in prohibited retaliation even if the underlying complaint is determined to be unfounded. Retaliation includes, but is not limited to any form of intimidation, reprisal or harassment or inducing a third party to take such actions and may be redressed through application of the same reporting, investigation, and enforcement procedures as for harassment.

School Bus – every motor vehicle owned by a public or governmental agency or private school and operated for the transportation of pupils, children of students, teachers and other persons acting in a supervisory capacity, to or from school or school activities, or privately owned and operated for compensation or the transportation of pupils, children of students,

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

teachers and other persons acting in a supervisory capacity to or from school or school activities.

School Function - any school-sponsored extracurricular event or activity. For the purposes of this policy, a “school function” is defined as any event, occurring on or off school property, sanctioned or approved by the school, including but not limited to offsite athletic events, school dances, plays, musical productions, field trips or other school- sponsored trips.

School property - any building, or structure, or on any athletic playing field, playground, parking lot or land contained within the real property boundary line of a public elementary or secondary school, or in or on a school bus, as defined in Vehicle and Traffic Law §142.

Sexual orientation - means a person’s actual or perceived heterosexuality, homosexuality, or bisexuality.

Tobacco Product – means any vaping or nicotine-containing devices and parts or accessories to such devices and any other tobacco-containing product in any form, as well as matches, lighters and other related paraphernalia. This also includes any simulated tobacco products that imitate or mimic tobacco products.

Under the Influence – a student shall be considered “under the influence” if they have used any quantity of an illegal substance within a time period reasonably proximate to their presence on school property, on a school bus, in a school vehicle, or at a school function and/or exhibits symptoms of such use as to lead to the reasonable conclusion of such consumption.

Violent student - a student age 21 or under who:

1. Commits an act of violence upon a school employee, or attempts to do so.
2. Commits, or attempts, while on school property or at a school function, an act of violence upon another student or any other person lawfully on school property or at the school function.
3. Possesses a weapon while on school property or at a school function.
4. Displays what appears to be a weapon while on school property or at a school function.
5. Threatens to use a weapon while on school property or at a school function.
6. Knowingly and intentionally damages or destroys the personal property of any school employee or any person lawfully on school property or at a school function.
7. Knowingly and intentionally damages or destroys OHM BOCES’ property.
8. Conspires, either with others or alone, in an attempt to commit an act of violence.

Weapon - a firearm as defined in 18 USC §921 for purposes of the Gun-Free Schools Act. It also means any other gun, BB gun, pistol, revolver, shotgun, rifle, machine gun,

CODE OF CONDUCT

disguised gun, ammunition, dagger, dirk, razor, stiletto, switchblade knife, gravity knife, pocket knife, brass knuckles, sling shot, metal knuckle knife, box cutter, cane sword, electronic dart gun, paint ball guns, pellet guns, Kung Fu star, electronic stun gun, pepper spray or other noxious spray, explosive or incendiary bomb, or other device, instrument, material or substance ("Other Item") that can cause physical injury or death when such Other Item is used to cause physical injury or death. Any "look-alikes," fake, or toy weapons, or Other Items wielded as a weapon are considered a weapon for purposes of this definition.

III. Student Bill of Rights and Responsibilities**A. Student Rights**

The Board of Cooperative Educational Services is committed to safeguarding the rights given to all students under state and federal law, as well as focusing upon positive student behavior. In addition, to promote a safe, healthy, orderly and civil school environment, all students have the right to:

1. Take part in all OHM BOCES activities on an equal basis regardless of race, color, creed, national origin, religion, gender, disability, or any other category of individuals protected against discrimination by federal, state or local law.
2. Present their version of the relevant events to school personnel authorized to impose a disciplinary penalty in connection with the imposition of the penalty.
3. Access school rules and, when necessary, receive an explanation of those rules from school personnel.
4. Learn in an environment free of discrimination and harassment based on actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex;
5. Participate equally in all school activities regardless of actual or perceived race (including but not limited to protective hairstyles and hair texture), color, weight, national origin, ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression) or sex;
6. Have complaints of alleged discrimination, bullying, and/or harassment be addressed by the appropriate BOCES administrator in accordance with all applicable federal and state laws and regulations, as well as all applicable BOCES policies, regulations, procedures, and other relevant documents.
7. Present all other concerns or grievances about school-related incidents to the appropriate teacher, coach or other school employee; if such complaints or grievances cannot be resolved by the teacher, coach or other school employee to whom they were initially presented, a student may make a complaint to the Building Principal; if a complaint or grievance is not resolved by the Building Principal, then the Building Principal shall report such complaint or grievance

CODE OF CONDUCT
to the District Superintendent for consideration.

B. Student Responsibilities

All students have the responsibility to:

1. Contribute to maintaining a safe and orderly school environment that is conducive to learning and to show respect to other persons and to property.
2. Be familiar with and abide by all OHM BOCES' policies, rules and regulations dealing with student conduct.
3. Adhere to the prohibition of all illegal substances, alcohol, tobacco products and any associated paraphernalia, energy drinks/stimulants and any objects which may be considered a weapon.
4. Attend OHM BOCES school every day unless legally excused, and be in class, on time, and prepared to learn.
5. Approach teachers, if they have been absent, to make up missed work.
6. Obtain assignments ahead of time from their teacher if they know they are going to be out for an extended time.
7. Work to the best of their ability in all academic and extracurricular pursuits and strive toward their highest level of achievement possible.
8. Adhere to direction given by all school personnel in a respectful, positive manner.
9. Work to develop strategies to control their anger.
10. Ask questions when they do not understand.
11. Seek help in solving problems to avoid inappropriate behaviors which may lead to disciplinary measures.
12. Dress appropriately for school and school functions.
13. Accept responsibility for their actions.
14. Conduct themselves as representatives of OHM BOCES when participating in or attending school-sponsored extracurricular events and to hold themselves to the highest standards of conduct, demeanor, and sportsmanship.
15. Act and speak respectfully about issues/concerns.
16. Use non-sexist, non-racist and other non-biased language.
17. Respect and treat others with tolerance and dignity regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex.
18. Use communication that is non-confrontational and is not obscene or defamatory.
19. Report acts of bullying, discrimination, harassment and other inappropriate actions that hurt others.
20. In addition to the preceding standards of conduct, the OHM BOCES prohibits discrimination and harassment/bullying, as defined in this Code.

CODE OF CONDUCT**IV. Age Appropriate Restatement of Policy**

You should never feel that it is not safe for you to come to school and participate in all OHM BOCES activities. You should never be prevented from concentrating on your schoolwork because another student or a OHM BOCES staff member is teasing you, making fun of you, pushing you around, or threatening you in some way, because of your race (including but not limited to hair texture and protective hair styles), color, weight, national origin (where your family comes from), ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression), or sex.

You may not act toward another student in a way that reasonably might make them feel threatened or unsafe, or that might reasonably make them unable to concentrate on their school work, because of what you think about their race (including but not limited to hair texture and protective hair styles), color, weight, national origin (where their family comes from), ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression), or sex. It is against school rules for you to do this by your physical actions or by your verbal statements, including electronic messages.

V. The Role of Essential Parties**A. Parents**

All parents are expected to:

1. Recognize that the education of their child(ren) is a joint responsibility of the parents and the school community.
2. Send their children to school ready to participate and learn.
3. Ensure their children attend school regularly and on time as required by State Education Law.
4. Provide written excuses for all absences.
5. Provide for their children's health, personal cleanliness, suitable grooming and dress in a manner consistent with the student dress code.
6. Help their children understand that in a democratic society appropriate rules are required to maintain a safe, orderly environment.
7. Know school rules and help their children understand them. Teach their child respect for the law, for the authority of the school and for the rights and property of others.
8. Convey to their children a supportive attitude toward education and OHM BOCES.
9. Build good relationships with teachers, other parents and their children's friends.
10. Help their children deal effectively with peer pressure.
11. Inform school administrators of changes in the home situation that may affect student conduct or performance.
12. Provide a place for study and ensure homework assignments are completed.

CODE OF CONDUCT

13. Provide schools with the means to contact them or a designated person during regular school hours in case of an emergency or a discipline problem.
14. Provide school with any changes in:
 - a. address
 - b. telephone number
 - c. emergency contact
 - d. custodial designee
 - e. medication

B. Teachers

All OHM BOCES teachers are expected to:

1. Maintain a climate of mutual respect and dignity for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex (including gender identity or expression), with the intent of strengthening students' self-concept and promote confidence to learn.
2. Assist students in coping with peer pressure and emerging personal, social and emotional problems, and make referrals as needed.
3. Be prepared to teach.
4. Demonstrate interest in teaching and concern for student achievement.
5. Know OHM BOCES policies and rules, and enforce them in a fair and consistent manner.
6. Communicate to students and parents:
 - a. Course objectives and requirements
 - b. Marking/grading procedures
 - c. Assignment deadlines
 - d. Expectations for students
 - e. Classroom discipline plan
7. Communicate regularly with students, parents and other teachers concerning growth and achievement.
8. Communicate and reinforce OHM BOCES' Code of Conduct on a daily basis.
9. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2) school days after the initial oral report.
10. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

C. School counselors/Social Worker

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

1. Maintain a climate of mutual respect and dignity in for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules and enforce them in a fair and consistent manner.
3. Assist students in coping with peer pressure and emerging personal, social and emotional problems, and make referrals as needed.
4. Initiate teacher/student/counselor conferences, as necessary, as a way to resolve problems.
5. Review educational progress and career plans with students on a regular basis.
6. Provide information to assist students with career planning.
7. Encourage students to benefit from the curriculum and extracurricular programs.
8. Communicate and reinforce the OHM BOCES' Code of Conduct on a regular basis.
9. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2) school days after the initial oral report.
10. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

D. Support Staff

1. Maintain a climate of mutual respect and dignity or all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules, and enforce them in a fair and consistent manner.
3. Communicate and reinforce OHM BOCES' Code of Conduct on a regular basis.
4. Assist students in coping with peer pressure and emerging personal, social and emotional problems.
5. Initiate teacher/student/counselor conference, as necessary, as a way to resolve problems.
6. Promote a safe, orderly and stimulating school environment to support active teaching and learning.
7. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2)

CODE OF CONDUCT

school days after the initial oral report.

8. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

E. Principals

1. Maintain a climate of mutual respect and dignity for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules, and enforce them in a fair, consistent, campus- wide manner.
3. Promote a safe, orderly and stimulating school environment to support active teaching and learning.
4. Ensure that students and staff have the opportunity to communicate regularly with the principal and approach the principal for redress of grievances.
5. Evaluate on a regular basis all instructional programs.
6. Support the development of and student participation in appropriate extracurricular activities.
7. Enforce the Code of Conduct and will endeavor to resolve all cases promptly and fairly.
8. Acting as a DASA Coordinator, complete a report any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) day later; and file a written report not later than two (2) school days after the initial oral report.
9. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

F. District Superintendent

1. Maintain a climate of mutual respect and dignity in for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression) or sex, with the intent of strengthening students' confidence and promote learning.
2. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning.
3. Review with OHM BOCES administrators, the policies of the Board of Cooperative Educational Services and state and federal laws relating to school operations and management.
4. Inform the Board of Cooperative Educational Services about educational trends relating to student discipline.

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

5. Work to create and support instructional programs that minimize problems of misconduct and are sensitive to student and teacher needs.
6. Work with OHM BOCES administrators in enforcing the Code of Conduct and endeavor to resolve all cases promptly and fairly.
7. Review in a timely manner all reports prepared by the Compliance Coordinator or a DASA Coordinator concerning an incident of alleged harassment, bullying and/or discrimination and ensure that appropriate reports are made to law enforcement and appropriate corrective actions have been taken in OHM BOCES.
8. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

G. Cooperative Board of Education

1. Collaborate with student, teacher, administrator, parent organizations, school safety personnel and other school personnel to develop Code of Conduct that clearly defines expectations for the conduct of students, OHM BOCES personnel and visitors on school property and at school functions.
2. Adopt and review annually OHM BOCES' Code of Conduct to evaluate the Code's effectiveness and the fairness and consistency of its implementation.
3. Lead by example by conducting the Board of Cooperative Educational Services meetings in a professional, respectful and courteous manner.
4. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

VI. Student Dress Code

- A. The intent of the dress code is to foster an environment that is sanitary, safe and conducive to teaching and student learning.
- B. All students are expected to give proper attention to personal cleanliness and to dress appropriately and acceptably for school and school functions. Students and their parents have the primary responsibility for acceptable student dress, appearance, hygiene and behavior. Teachers and all other OHM BOCES personnel should exemplify and reinforce dress and behavior to help students develop an understanding of appropriate appearances and behavior in the school setting.
- C. A student's dress, grooming, hygiene and appearance, including but not limited to jewelry and other accessories, make-up and nails, shall comport with the following guidelines:
 1. Be safe, appropriate and not disrupt or interfere with the educational process or endanger the health, safety and welfare of self or others.
 2. Not expose the midriff (front and back), lower abdominal area, gluteal area

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

- or chest, and students may not wear clothing through which these areas of the body are visible.
3. Ensure that underwear and other undergarments are completely covered with outer clothing.
 4. Shorts or skirts, whether stockings or leggings are also worn, must be appropriate in length. Appropriate length is defined as mid-thigh. Garments with holes or rips above the appropriate level are prohibited.
 5. Include appropriate footwear at all times. Footwear that is a safety hazard will not be allowed.
 6. Prohibit the wearing of pajamas and slippers.
 7. Prohibit the wearing of headwear, including but not limited to hats, bandanas, scarves, hoods, sunglasses or any other item covering the head or face in school, except for a medical reason, religious purpose or instructional necessity (CTE). Head coverings that display indecent language, impose a health risks, disrupts or creates other compelling educational concerns are prohibited.
 8. Prohibit the wearing of any articles that display any and all gang related colors, slogans or other related forms.
 9. Not include items that are vulgar, obscene, libelous or that denigrate others on account of a persons actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression), sexual orientation or disability.
 10. Not promote nor endorse the use of alcohol, tobacco, illegal substances or illegal drugs nor encourage other illegal or violent activities.
 11. Not include items which are gang related or display gang involvement.
 12. Not include chains, spiked accessories or any other item which could be harmful or dangerous.
 13. Remove all heavy winter outerwear in the building as required by the New York State Health Department.
 14. Shall wear all safety equipment and attire as required by OSHA for CTEC.
 15. Prohibit clothing and jewelry that presents a safety hazard.
- D. Nothing in this Dress Code will be construed to limit the ability of students to dress and/or groom themselves in a way that allows them to express their gender identity, or to discipline students for doing so. In addition, nothing in this Dress Code will be construed to limit the ability of students to wear certain protective hairstyles (including but not limited to braids, locks and twists) or to wear their hair in a particular texture, or to discipline students for doing so.
- E. Each Building Principal or their designee shall be responsible for informing all students and their parents of the student dress code at the beginning of the school year and any revisions to the dress code made during the school year.
- F. Students who violate the student dress code shall be required to modify their

CODE OF CONDUCT

appearance by removing the offending item, replacing it by an acceptable item, or by covering it up. Furthermore, if it is necessary, a parent/guardian may be required to bring an acceptable item to school for their child to change into. Any student who refuses to do so shall be subject to disciplinary action, up to and including in-school suspension. Any student who repeatedly fails to comply with the dress code shall be subject to further disciplinary action, up to and including out-of-school suspension.

VII. Prohibited Student Conduct

The Board of Cooperative Educational Services expects all students to conduct themselves in an appropriate, acceptable and civil manner, with proper regard for the rights and welfare of other students, OHM BOCES personnel and other members of the school community, and for the care of school facilities and equipment. The Board of Cooperative Educational Services also recognizes that the involvement of parents, teachers, administrators and other school personnel shall play a role in maintaining proper student conduct. (See Section II, Definition of Prohibited Conduct).

The best discipline is self-imposed, and students must learn to assume and accept responsibility for their behavior. OHM BOCES personnel who interact with students are expected to use disciplinary action only when necessary and to place emphasis on the students' ability to grow in self-discipline.

The Board of Cooperative Educational Services recognizes the need to set specific and clear expectations for student conduct while on school property or engaged in a school function. The rules of conduct listed below are intended to meet this objective, while focusing on

safety and respect for the rights and property of others. Students who will not accept responsibility for their own behavior and who violate these school rules will be required to accept the penalties for their conduct.

Students will be subject to disciplinary action, up to and including suspension from school, when they:

A. Engage in conduct that is disorderly.

Examples of disorderly conduct include, but are not limited to:

1. Boisterous behavior and running in hallways.
2. Making unreasonable noise.
3. Using language or gestures that are profane, lewd, vulgar, abusive, threatening or have racial, gender, or religious implications.
4. Obstructing vehicular or pedestrian traffic.
5. Engaging in any willful act which disrupts the normal operation of the school community.

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

7. Trespassing. Students are not permitted in any school building, other than the one they regularly attend, without permission from the administrator in charge of the building. Students are not allowed on school property other than for regular school or extracurricular activity. Students are also not allowed on school property when suspended out-of-school.
8. Computer/electronic communications misuse, including any unauthorized use of computers, software, or internet/intranet account; accessing inappropriate websites; or any other violation of OHM BOCES' acceptable use policy.
9. The use of MP3 players, iPods, walkmans, radios/players are prohibited in classrooms without authorization or specifically designated on a student's Individualized Education Plan. Beepers, pagers and laser light devices are prohibited in school.
10. The use of cell phones and electronic communication devices is strictly prohibited in school.
11. The use of skateboards, roller skates, scooters and in-line skates on school property.
12. Cutting classes
13. Spitting, gleeking or any action that allows any substance to be emitted or discharged from the mouth or nose.
14. Not promote, endorse, possess or use alcohol, tobacco, tobacco products or electronic substitutes, lighters, matches or any object that may be deemed a weapon.

B. Engage in conduct that is insubordinate.

Examples of insubordination conduct include, but are not limited to:

1. Failure to comply with the reasonable directions of teachers, school administrators or other school employees in charge of students.
2. Demonstrating disrespect.
3. Tardiness, missing or leaving school without permission.
4. Skipping detention.

C. Engage in conduct that is disruptive.

Examples of disruptive conduct include, but are not limited to:

1. Violating OHM BOCES Acceptable Use Policy.
2. Unacceptable classroom behavior which interferes with the learning process of any other student.
3. Unacceptable classroom behavior which is disrespectful toward teachers, staff members or peers.
4. Inappropriate noise or talking in class.
5. Public displays of affection.

CODE OF CONDUCT**D. Engage in conduct that is violent.**

Examples of violent conduct include, but are not limited to:

1. Committing an act of violence (such as, but not limited to, hitting, kicking, punching, and scratching) upon a teacher, administrator or other school employee or attempting to do so.
2. Committing an act of violence (such as, but not limited to, hitting, kicking, punching, and scratching) upon another student or any other person lawfully on school property or attempting to do so.
3. Possessing a weapon. Authorized law enforcement officials are the only persons permitted to have a weapon in their possession while on school property or at a school function.
4. Displaying what appears to be a weapon.
5. Communicating threats to use any weapon.
6. Damaging, destroying, or stealing the personal property of a student, teacher, administrator, other OHM BOCES employee or any person lawfully on OHM BOCES property, including graffiti or arson.
7. Damaging or destroying OHM BOCES property.

E. Engage in any conduct that endangers the safety, morals, health or welfare of self and/or of others.

Examples of such conduct include, but are not limited to:

1. Lying to school personnel or impeding an investigation.
2. Stealing the property of other students, school personnel or any other person lawfully on OHM BOCES property or attending a school function.
3. Defamation, which includes making false or unprivileged statements or representations about an individual or identifiable group of individuals that harm the reputation of the person or the identifiable group by demeaning them.
4. Discrimination, which includes the use of a persons actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression), religious practice, sexual orientation or disability as a basis for treating another in a negative manner.
5. Harassment or bullying, which includes a sufficiently severe action, statement or a persistent, pervasive pattern of actions or statements directed at an identifiable individual or group which are intended to be, or which a reasonable person would perceive as, ridiculing, demeaning or sexual.
6. Intimidation, which includes engaging in actions or statements that put an individual in fear of bodily harm.
7. Hazing, which includes any intentional or reckless act directed against

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

another for the purpose of initiation into, affiliating with or maintaining membership in any school sponsored activity, organization, club or team.

8. Selling, using or possessing obscene material.
9. Using vulgar, discriminatory, or abusive language, cursing or swearing.
10. All tobacco products and associated items (lighters, matches, etc.) are prohibited on campus. In addition to behavioral consequences, Law Enforcement will be notified.
11. Possessing, consuming, selling, distributing or exchanging alcoholic or illegal substances, or being under the influence of either. Law Enforcement will be notified.
12. Gambling.
13. Extortion.
14. Indecent exposure, that is, exposure to sight the private parts of the body in a lewd or indecent manner.
15. Initiating or engaging in a report warning of fire, bomb threat or other catastrophe without valid cause, misuse of 911, or discharging a fire extinguisher.
16. Leaving school grounds or building without permission.
17. Fighting, threatening, intimidating or endangering others.
18. Forgery.
19. Violation of another student's civil rights, meaning any behavior that interferes with and/or disrupts the educational process in a way that violates the civil rights of another student.

F. Engage in misconduct while on a school bus. It is crucial for students to behave appropriately while riding on school buses to ensure their safety and that of other passengers and to avoid distracting the bus driver. Students are required to conduct themselves on the bus in a manner consistent with established standards for classroom behavior. Any noise, pushing, shoving, spitting and fighting will not be tolerated as outlined in the individual's district Code of Conduct.

G. Engage in any form of academic misconduct.

Examples of academic misconduct include, but are not limited to:

1. Plagiarism.
2. Cheating.
3. Copying.
4. Altering records.
5. Assisting another student in any of the above actions.

VIII. Reporting Violations

A. Procedures to Inform Law Enforcement Officials of a Crime and Filing Criminal/Juvenile Delinquency Complaints:

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

1. In the case of a violation of this section or any other provision of this Code of Conduct which constitutes a crime, the District Superintendent has established the following procedures to report such an incident to the appropriate law enforcement agency and to follow through with filing a criminal/juvenile delinquency complaint:
 - a. All individuals are expected to promptly report violations of the Code of Conduct to a teacher, school counselor/social workers, the building principal or his/her designee. Any individual observing a person possessing, discussing the possession of or using a weapon, alcohol or an illegal substance on school property, a school bus, or at a school function shall report this information immediately.
 - b. The principal and/or their designee will gather the necessary information to determine whether they believe a crime has been committed. Any weapon, alcohol or illegal substance shall be confiscated. If it has been determined that a crime has been committed, the appropriate law enforcement agency will be contacted immediately, followed by notification to the parents/guardian of the student(s) involved. These procedures should be followed in all circumstances except in reporting "child abuse in an educational setting" where the procedures for reporting such incidents is set forth in the statute.
 - c. The Building Principal or their designee must notify the appropriate local law enforcement agency of any code violations that constitute a crime or substantially affect the order or security of a school as soon as practical, but in no event no later than the close of business the day the Building Principal or their designee learns of the violation. The notification may be made by telephone, followed by a letter mailed on the same day as the telephone call is made. The notification must identify the student and explain the conduct that violated the Code of Conduct and constituted a crime.
 - d. If, in consultation with the local law enforcement agency, the school district is deemed the appropriate entity to file a criminal/juvenile delinquency complaint against the code violator, the appropriate school administrator (e.g., Building Principal) will be expected to file such a complaint. Where the victim of the crime is an individual, whether a student, teacher, staff member, visitor, etc., the crime victim will be strongly encouraged to file such a complaint.
 - e. All OHM BOCES staff who are authorized to impose disciplinary sanctions are expected to do so in a prompt, fair and lawful manner. OHM BOCES staff who are not authorized to impose disciplinary

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

sanctions are expected to promptly report violations of the Code of Conduct to their supervisor, who shall in turn impose an appropriate disciplinary sanction, if so authorized, or refer the matter to a staff member who is authorized to impose an appropriate sanction.

B. Responding to Reports of Possible Harassment, Discrimination or Bullying

1. In addition to the procedures described below for removal of disruptive students and possible suspension from attendance, OHM BOCES provides a procedure for responding to reports of possible discrimination, bullying or harassment against students by another student, an employee, or any other person on school property or at a school function. The process is described in the Equal Opportunity and Nondiscrimination Policy.
2. OHM BOCES has also designated a Dignity Act Coordinator for each school. Those coordinators are:
 - a. Vince Tripodi Principal of Alternative Education
315-223-6029
 - b. Mike Hoover Principal of Career and Technical Education
315-793-8647
 - c. Ellen Mahanna Principal of Special Education
315-793-8603

The Dignity Act Coordinators are trained in methods to respond to human relations in the areas of race (including but not limited to hair texture and protective hairstyles), color, weight, national origin, ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression), and sex. They are available to speak with any person who has witnessed possible discrimination or harassment, or if that person has experiences treatment that may be prohibited discrimination or harassment.

3. The Dignity Act Coordinators are charged with receiving all reports of harassment, bullying and discrimination; however, students and parents may make an oral or written complaint of harassment, bullying or discrimination to any teacher, administrator or school employee. The BOCES will act to promptly investigate all complaints, verbal or written, formal or informal, of allegations of discrimination, harassment and bullying; and will promptly take appropriate action to protect individuals from further discrimination, harassment and bullying.

It is essential that any student who believes they have been subjected to discrimination, harassment, bullying or retaliatory behavior, as well as any

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

individual who is aware of and/or who has knowledge of, or witnesses any possible occurrence, immediately report same to any staff member or administrator. The staff member/administrator to whom the report is made (or the staff member/administrator who witnesses or suspects bullying/cyberbullying behavior) shall document and take appropriate action to address the immediacy of the situation and shall promptly report in accordance with the following paragraphs.

Upon receipt of a complaint (even an anonymous complaint), or if a school employee otherwise learns of any occurrence of possible conduct prohibited by this Code, the school employee shall promptly and orally notify the Dignity Act Coordinator(s) no later than one (1) school day after such school employee witnesses or receives the complaint or learns of such conduct. Such school employee shall also file a written report with the Dignity Act Coordinator(s) no later than two (2) school days after making such oral report. In the event that the Dignity Act Coordinator is the alleged offender, the report will be directed to the Building Principal or District Superintendent.

After receipt of a complaint, the Dignity Act Coordinator(s) shall lead or supervise a thorough investigation of the alleged harassing, bullying and/or retaliatory conduct. The Dignity Act Coordinator(s) shall ensure that such investigation is completed promptly and investigated in accordance with the terms of BOCES policy. All complaints shall be treated as confidential and private to the extent possible within legal constraints.

Based upon the results of this investigation, if the BOCES determines that a school administrator, employee, volunteer, vendor, visitor and/or student has violated the BOCES' Code of Conduct or a material incident of harassment, bullying and/or discrimination has occurred, immediate corrective action will be taken as warranted, it will take prompt action reasonably calculated to end the violation, eliminate any hostile environment, create a more positive school culture and climate, prevent recurrence of the behavior, and ensure the safety of the student or students against whom such violation was directed.

The Building Principal, District Superintendent, or their designee shall notify promptly the appropriate local law enforcement agency when it is believed that any harassment, bullying or discrimination constitutes criminal conduct. The Building Principal or the Building Principal's designee shall provide a regular report, at least once during each school year, on data and trends relating to harassment, bullying and/or discrimination to the District Superintendent.

As a general rule, responses to acts of harassment, bullying, and/or

CODE OF CONDUCT

discrimination against students by students shall incorporate a progressive model of student discipline that includes measured, balanced and age-appropriate remedies and procedures that make appropriate use of prevention, education, intervention and discipline, and considers among other things, the nature and severity of the offending student's behavior(s), the developmental age of the student, the previous disciplinary record of the student and other extenuating circumstances, and the impact the student's behaviors had on the individual(s) who was physically injured and/or emotionally harmed. Responses shall be reasonably calculated to end the harassment, bullying, and/or discrimination, prevent recurrence, and eliminate the hostile environment.

C. No Retaliation for Reporting

No act of retaliation may be directed at any person who makes a good faith report of conduct by another person that may reasonably be a violation of this Code, or who assists in, or is part of, the investigation of such a report. To engage in such retaliation is considered a violation of this Code.

IX. Disciplinary Penalties, Procedures and Referrals

Discipline is often most effective when it deals directly with the problem at the time and place it occurs, and in a way the students view as fair and impartial. OHM BOCES personnel who interact with students are expected to use disciplinary action only when appropriate and to place emphasis on the student's ability to grow in self-discipline. Disciplining action, when necessary, will be firm, fair and consistent so as to be the most effective in changing student behavior and protecting the student body. In determining the appropriate disciplinary action, OHM BOCES personnel authorized to impose disciplinary penalties will consider the following:

1. The student's age.
2. The nature of the offense and the circumstances which led to the offense.
3. The student's prior disciplinary record.
4. The effectiveness of all available forms of discipline.
5. Information from parents, teachers and/or others, as appropriate.
6. Other extenuating circumstances.

As a general rule, discipline will be progressive, unless it poses a serious threat or endangerment. This often means that a student's first violation will merit a lighter penalty than subsequent violations. However, the district may impose any level of discipline, even for a first violation, that is proportionate to the misconduct at issue.

Responses to acts of harassment, bullying and/or discrimination against students by students shall use measured, balanced, and age-appropriate remedies and procedures, with the goals of prevention and education, as well as intervention and discipline. We will

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

consider the nature and severity of the conduct, the developmental age of the student engaging in the conduct, the actor's prior disciplinary record, and the impact of the conduct on the student at whom it was directed.

If the conduct of a student is related to a disability or suspected disability, the student shall be referred to the Committee on Special Education.

A. Positive Behavioral Interventions & Remedial Measures

In lieu of, or in addition to, the disciplinary penalties described in this Code of Conduct, the BOCES may, at its discretion, utilize measured, balanced and age appropriate positive behavioral interventions and other remedial responses for any violations of this Code if, in the opinion of the administrator, such actions will result in improved behavior. Such age-appropriate measures may include, but are not limited to:

1. Use Positivity Project to build engagement and self-esteem within a positive program culture;
2. Life Space Interviews;
3. Recovery and restorative practices;
4. Use of Social Workers to de-escalate, resolve, and return students to instruction;
5. Use of alternative learning environment when able;
6. Establish a positive culture and climate;
7. Greet students outside as they exit the bus, inside the front door, and in the hallways;
8. Utilize a progressive model of student discipline (as stated on page 21)
9. Encourage teacher/teaching assistant to meet with student to discuss concerns;
10. Refer student to counselor for additional discussion;
11. Establish a child study team to review students in need of additional support;
12. Encourage peer to peer mediation and peer to peer accountability;
13. Utilize the guidance suite for time-out as necessary;
14. Contact parents for support; and/or
15. Contact home school for additional support.

B. Penalties

Students who are found to have violated the OHM BOCES' Code of Conduct may be subject to any combination of the following penalties. The OHM BOCES personnel identified after each penalty are authorized to impose that penalty, consistent with the student's right to due process.

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

1. Verbal warning - any member of the OHM BOCES staff.
2. Written warning - coaches, school counselor/social workers, student managers, teacher assistants, teachers, principal, District Superintendent or designee.
3. Written notification to parent - coaches, school counselors/social workers, teachers, principal, District Superintendent or designee.
4. Detention – teachers may assign detentions if they are consistent with the building detention policy.
5. Detention - principal, District Superintendent or designee.
6. Suspension from transportation - principal, District Superintendent or designee.
7. Suspension from social or extracurricular activities - principal, District Superintendent or designee.
8. Suspension of other privileges - principal, assistant Superintendent, District Superintendent or designee.
9. In-school suspension - principal, assistant Superintendent, District Superintendent or designee.
10. Removal from classroom by teacher - teachers, principal.
11. Short-term (five (5) days or less) suspension from OHM BOCES program - principal, assistant Superintendent, District Superintendent.
12. Long-term (more than five (5) days) suspension from OHM BOCES program - District Superintendent.
13. Restitution for damage to school property or the personal property of any staff member - principal.

C. Procedures

The amount of due process students are entitled to receive before a penalty is imposed depends on the penalty being imposed. In all cases, regardless of the penalty imposed, the OHM BOCES personnel authorized to impose the penalty must inform the student of the alleged misconduct and must investigate, to the extent necessary, the facts surrounding the alleged misconduct. All students will have an opportunity to present their version of the facts to the OHM BOCES personnel imposing the disciplinary penalty in connection with the imposition of the penalty.

Students who are to be given penalties other than an oral warning, written warning or written notification to their parents are entitled to additional rights before the penalty is imposed. These additional rights are explained below:

1. Detention: At present, an OHM BOCES detention program does not exist. If, in the future, OHM BOCES incorporates a detention program, the following policy will be followed:

Teachers, principals and the District Superintendent may use after school detention as a penalty for student misconduct in situations where removal

CODE OF CONDUCT

from the classroom or suspension would be inappropriate. Detention will be imposed as a penalty only after the student's parent has been notified to confirm that the student has appropriate transportation home following detention. Assignment to a detention must comply with building detention policy and procedure.

2. Suspension from transportation

If a student does not conduct themselves properly on a bus, the bus driver is expected to bring such misconduct to the individual's district administrator or the district administrator's designee for dealing with bus behavior. Students who become a serious disciplinary problem may have their riding privileges suspended by the district. In such cases, the student's parent will become responsible for seeing that his/her child gets to and from school safely. Should the suspension from transportation amount to a suspension from attendance, the district will make appropriate arrangements to provide for the student's education.

A student subjected to a suspension from transportation is not entitled to a full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal conference with the Building Principal or the Principal's designee to discuss the conduct and the penalty involved.

3. Suspension from athletic participation, extra-curricular activities and other privileges.

A student subjected to a suspension from athletic participation, extra-curricular activities or other privileges will follow the sending district's policy, if it applies to the district's activity or privilege. If it does not, then the decision to suspend a student from athletic participation, extra-curricular activities and other privileges will be a shared decision between the staff or faculty involved in the activity, and the Building Principal.

4. In-school suspension

OHM BOCES recognizes that it must balance the need of students to attend school and the need for order in the classroom to establish an environment conducive to learning. As such, the Board of Cooperative Educational Services authorizes Building Principals and the District Superintendent to place students who would otherwise be suspended from school as the result of a Code of Conduct violation in "in-school suspension." The in-school suspension staff will be supervised by a certified teacher.

CODE OF CONDUCT

A student subjected to an in-school suspension is not entitled to full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal conference with the OHM BOCES administrator imposing the in-school suspension to discuss the conduct and the penalty involved.

5. Teacher removal of disruptive students
 - a. A student's behavior can affect a teacher's ability to teach and can make it difficult for other students in the classroom to learn. In most instances, the classroom teacher can and should make every effort to control a student's behavior and maintain or restore control over the classroom by using good classroom management techniques. When these techniques fail a teacher may direct a student to briefly leave the classroom to give the student an opportunity to regain his/her composure and self-control in an alternative setting. Short-term time out will be in a designated area.
 - b. The teacher who removes a student from the classroom is responsible to see that equal instructional time that the student was removed is made up.
 - c. On occasion, a student's behavior may become disruptive. In order to initiate a removal of a student from the classroom, the teacher must first determine that a student is disruptive. For purposes of this Code of Conduct, a disruptive student is a student who substantially disrupts the educational process or substantially interferes with the teacher's authority over the classroom. A substantial disruption of the educational process or substantial interference with a teacher's authority occurs when a student demonstrates a persistent unwillingness to comply with the teacher's instructions or repeatedly violates the teacher's classroom behavior rules. Behaviors which do not rise to the level defined as disruptive shall be subject to traditional disciplinary strategies, in accordance with this policy.
 - d. If the disruptive student does not pose a danger or ongoing threat of disruption to the academic process, the teacher must provide the student with an explanation for why they are being removed and an opportunity to explain their version of the relevant events before the student is removed. Only after the informal discussion may a teacher remove a student from class.
 - e. If the student poses a danger or ongoing threat of disruption, the teacher may order the student to be removed immediately. The teacher must, however, explain to the student why they were removed

CODE OF CONDUCT

from the classroom and give the student a chance to present his/her version of the relevant events within 24-hours.

- f. The teacher must complete a BOCES-established disciplinary removal form and meet with the Principal or his or her designee as soon as possible, but no later than the end of the school day, to explain the circumstances of the removal and to present the removal form. If the Principal or designee is not available by the end of the same school day, the teacher must leave the form with the secretary and meet with the Principal or designee prior to the beginning of classes on the next school day.
- g. Within 24 hours after the student's removal, the Principal or another District administrator designated by the Building Principal must notify the student's parent, in writing, that the student has been removed from class and why. The notice must also inform the parent that they have the right, upon request, to meet informally with the Building Principal or the Building Principal's designee to discuss the reasons for the removal.
- h. The written notice must be provided by personal delivery, express mail delivery, or some other means that is reasonably calculated to assure receipt of the notice within 24 hours of the student's removal at the last known address for the parent. Where possible, notice should also be provided by telephone if the school has been provided with a telephone number(s) for the purpose of contacting parents.
- i. The principal may require the teacher who ordered the removal to attend the informal conference if it is held within the teacher's regular school day.
- j. If at the informal meeting the student denies the charges, the Building Principal or the Building Principal's designee must explain why the student was removed and give the student and the student's parents a chance to present the student's version of the relevant events. The informal meeting must be held within 48 hours of the student's removal. The timing of the informal meeting may be extended by mutual agreement of the parent and Building Principal.
- k. The principal or the principal's designee may overturn the removal of the student from class if the principal finds any one of the following:
 - 1. The charges against the student are not supported by substantial evidence.
 - 2. The student's removal is otherwise in violation of law.

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

3. The conduct warrants suspension from school pursuant to Education Law §3214 and a suspension will be imposed.
 1. The Building Principal or their designee may overturn a removal at any point between receiving the referral form issued by the teacher and the close of business on the day following the 48 hour period for the informal conference, if a conference is requested. No student removed from the classroom by the classroom teacher will be permitted to return to the classroom until the principal makes a final determination, or the period of removal expires whichever is less.
 - m. Any disruptive student removed from the classroom by the classroom teacher shall be offered continued educational programming and activities until they are permitted to return to the classroom.
 - n. Each program or site will establish their own procedures for handling record keeping and notification. These must meet the SAVE Legislation requirement.
 - o. Removal of a student with a disability, under certain circumstances, may constitute a change in the student's placement. Accordingly, no teacher may remove a student with a disability from his or her class until they have verified with the Principal or the chairperson of the Committee on Special Education that the removal will not violate the student's rights under state or federal law or regulation.
6. Suspension from school

Suspension from school is a severe penalty, which may be imposed only upon students who are insubordinate, disorderly, violent or disruptive, or whose conduct otherwise endangers the safety, morals, health or welfare of self and/or others.

The Board of Cooperative Educational Services retains its authority to suspend students, but places primary responsibility for the suspension of students with the District Superintendent and the building principals.

Any staff member may recommend to the District Superintendent or the principal that a student be suspended. All staff members must immediately report and refer a violent student to the principal or District Superintendent for a violation of the Code of Conduct. All recommendations and referrals shall be made in writing unless the conditions underlying the recommendation or referral warrant immediate attention. In such cases a written report is to be prepared as soon as possible by the staff member recommending the

CODE OF CONDUCT

suspension. The District Superintendent or principal, upon receiving a recommendation or referral for suspension or when processing a case for suspension, shall gather the facts relevant to the matter and record them for subsequent presentation, if necessary.

a. Short-term (5 days or less) suspension from school

When the District Superintendent or principal (referred to as the "suspending authority") proposes to suspend a student charged with misconduct of five days or less pursuant to Education Law §3214 (3), the suspending authority must immediately notify the student orally. If the student denies the misconduct, the suspending authority must provide an explanation of the basis for the proposed suspension. The suspending authority must also notify the student's parents in writing that the student is being suspended from school. The written notice must be provided by personal delivery, express mail delivery, or some other means that is reasonably calculated to assure receipt of the notice within 24-hours of the decision to propose suspension at the last known address for the parents. Where possible, notice should also be provided by telephone if the school has been provided with a telephone number(s) for the purpose of contacting the parents.

The notice shall provide a description of the charges against the student and the incident for which suspension is proposed and shall inform the parents of the right to request an immediate informal conference with the principal. Both the notice and informal conference shall be in the dominant language or mode of communication used by the parents. At the conference, the parents shall be permitted to ask questions of the complaining witnesses under such procedures as the Building Principal may establish.

The notice and opportunity for an informal conference shall take place before the student is suspended unless the student's presence in school poses a continuing danger to persons or property or an ongoing threat of disruption to the academic process. If the student's presence does pose such a danger or threat of disruption, the notice and opportunity for an informal conference shall take place as soon after the suspension as is reasonably practicable.

After the conference, the principal shall promptly advise the parents in writing of their decision.

b. Long-term (more than 5 days) suspension from school

When the District Superintendent or Principal determines that a

CODE OF CONDUCT

suspension for more than five (5) days may be warranted, they will generally refer the student to their home district for disciplinary proceedings. In these circumstances, the student's home district shall be responsible for parent notification and holding the disciplinary hearing in accordance with the Education Law. To facilitate the administration of such disciplinary matters by the home district, the District Superintendent or Building Principal will provide relevant and appropriate documentation to the appropriate school administrator at the student's home district.

The District Superintendent may impose long-term suspensions in accordance with Section 3214 of the Education Law. Should the District Superintendent choose to impose the long-term suspension, rather than referring the student to their home District, then he or she shall give reasonable written notice to the student and the student's parents of their right to a fair hearing and of the charges against the student, pursuant to Section 3214 of the Education Law.

At the hearing, the student shall have the right to be represented by counsel, the right to question witnesses against them, the right to present witnesses and other evidence on his or her behalf, the right to make any statement on their behalf concerning the alleged incident, and the right to refrain from testifying at said hearing, since the testimony may be used against them.

The District Superintendent shall personally hear and determine the proceeding or may, at their discretion, designate a hearing officer to conduct the hearing. The hearing officer shall be authorized to administer oaths, and to issue subpoenas in conjunction with the proceeding before them. A record of the hearing shall be maintained, but no stenographic transcript shall be required. A tape recording shall be deemed a satisfactory record. The hearing officer shall make findings of fact and recommendations, as to the appropriate measure of discipline to the District Superintendent. The report of the hearing officer shall be advisory only, and the District Superintendent may accept all or any part thereof.

An appeal of the decision of the District Superintendent may be made to the Board of Cooperative Educational Services that will make its decision based solely upon the record before it. All appeals to the Board of Cooperative Educational Services must be in writing and submitted to the District Clerk within thirty (30) calendar days of the date of the Superintendent's decision. The Board may adopt in whole or in part the decision of the Superintendent. Final decisions of the Board of Cooperative Educational Services may be appealed to the

CODE OF CONDUCT

Commissioner of Education within thirty (30) days of the decision.

c. Permanent suspension

Permanent suspension is reserved for extraordinary circumstances such as when a student's conduct poses a life-threatening danger to the safety and well-being of other students, OHM BOCES personnel, themselves, or any other person lawfully on school property or attending a school function.

D. Minimum Periods of Suspension

1. Students who bring a weapon to school:

In accordance with the Gun-Free Schools Law (20 U.S.C.A. Section 3351), the Gun-Free Schools Act of 1994 (20 U.S.C.A. Section 8921), New York State Education Law Section 3214(3), and this Board Policy, the punishment for violation of Section VII Subsection D (3), (4), (5) shall be suspension from attendance upon instruction for a period of not less than one (1) calendar year. The District Superintendent has the authority to modify the one-year suspension on a case-by-case basis.

In deciding whether to modify the penalty, the District Superintendent may consider the following:

- a. The student's age.
- b. The student's grade in school.
- c. The student's prior disciplinary record.
- d. The District Superintendent's belief that other forms of discipline may be more effective.
- e. Input from parents, teachers and/or others.
- f. Other extenuating circumstances

A student with a disability may be suspended only in accordance with the requirements of state and federal law.

2. Students who commit violent acts other than bringing a weapon to school (Refer to violent student under Section II of this policy):

Any student, other than a student with a disability, who is found to have committed a violent act, other than bringing a weapon onto school property, shall be subject to suspension from school for at least five (5) days. If the proposed penalty is the minimum five-day suspension, the student and the student's parents will be given the same notice and opportunity for an informal conference given to all students subject to a short-term suspension.

CODE OF CONDUCT

If the proposed penalty exceeds the minimum five-day suspension, the student and the student's parents will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The District Superintendent has the authority to modify the minimum five-day suspension on a case-by-case basis. In deciding whether to modify the penalty, the District Superintendent may consider the same factor considered in modifying a one-year suspension for possessing a weapon.

3. Students who are repeatedly substantially disruptive of the educational process or who repeatedly substantially interfere with the teacher's authority over the classroom:

Any student, other than a student with a disability, who repeatedly is substantially disruptive of the educational process or substantially interferes with the teacher's authority over the classroom will be suspended from school for at least five (5) days. For purposes of this Code of Conduct, "repeatedly is substantially disruptive" means engaging in conduct that results in the student being removed from the classroom by teacher(s), pursuant of Education Law §3214(3-a) and this code, on four (4) or more occasions during a semester, or three or more occasions during a trimester. If the proposed penalty is the minimum five-day suspension, the student and the student's parent will be given the same notice and opportunity for an informal conference given to all students subject to a short-term suspension. If the proposed penalty exceeds the minimum five-day suspension, the student and the student's parent will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The District Superintendent has the authority to modify the minimum five-day suspension on a case-by-case basis. In deciding whether to modify the penalty, the District Superintendent may consider the same factors considered in modifying a one-year suspension for possessing a weapon.

E. Smoking/Tobacco/Nicotine, E-Cigarette Use Prohibited

The possession, use, sale, or consumption of any form of tobacco, any substance containing nicotine (except prescribed medications), any e-cigarette or oil or vaping product intended for use in an e-cigarette, and any associated paraphernalia is prohibited. Consequences have been determined by OHM BOCES. They are as follows:

1st Offense The student will be suspended for one full day of in-school suspension, with a letter and a phone call to parents notifying them of the disciplinary process. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

CODE OF CONDUCT

2nd Offense The student will be suspended for an increased amount of time in in-school suspension. A letter will be sent, followed by a phone call to parents, notifying them of the second offense and requesting a conference. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

3rd Offense The student will be suspended out-of-school for a minimum of one day, followed by a letter and a phone call to parents notifying them of the third offense. Additionally, this letter will be followed by a phone call to the parents to establish the date and time of a conference. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

Subsequent Offenses The student will be suspended out-of-school up to a maximum of five (5) days. Parents will be notified by a letter and a phone call regarding these continued offenses and a re-entry meeting with parents will be arranged.

F. Referrals

1. Referrals to Counseling and Appropriate Humans Services Agencies

The School counselor/Social Worker Office shall handle all referrals of students to counseling. When any student need is beyond the scope of the BOCES' resources, a referral to appropriate human services agencies will be made. All administrators, faculty, pupil services personnel, and other support staff will be responsible for communicating the need for such referrals to the principal or their designee.

2. PINS Petitions

The district may file a PINS (person in need of supervision) petition in Family Court on any student under the age of 18 who demonstrates that he or she requires supervision and treatment by:

- a. Being habitually truant and not attending school as required by Part One of Article 65 of the Education Law.
- b. Engaging in an ongoing or continual course of conduct which makes the student ungovernable, or habitually disobedient and beyond the lawful control of the school.
- c. Violating Penal Law §230.00. A single violation of §230.00 will be sufficient basis for filing a PINS petition.

3. Juvenile Delinquents and Juvenile Offenders

The District Superintendent is required to refer the following students

CODE OF CONDUCT

to the County Attorney for a juvenile delinquency proceeding before the Family Court.

- a. Any student under the age of 16 who is found to have brought a weapon to school, or
- b. Any student 14 or 15 years old who qualifies for juvenile offender status under the Criminal Procedure Law §1.20(42).

The District Superintendent is required to refer students, age 16 and older or any student 14 or 15 years old, who qualifies for juvenile offender status to the appropriate law enforcement authorities.

X. Alternative Instruction

When a student of any age is removed from class by a teacher, or a student of compulsory attendance age is suspended from school pursuant of Education Law §3214, OHM BOCES will take immediate steps (in conjunction with the provisions under Section IX., B., 5. of this document) to ensure the provision of continued educational programming and activities for such students, which shall include alternative educational programs appropriate to individual student needs.

XI. Discipline of Students with Disabilities

The Board of Cooperative Educational Services recognizes that it may be necessary to suspend, remove or otherwise discipline students with disabilities to address disruptive or problem behavior. The Board of Cooperative Educational Services also recognizes that students with disabilities are afforded certain procedural protections whenever school authorities intend to impose discipline upon them. Procedures followed for suspending, removing or otherwise disciplining students with disabilities shall be consistent with the procedural safeguards required by applicable laws and regulations relating to students with disabilities, including but not limited to the Individuals with Disabilities Act (IDEA), Chapter 33 of Title 20 of the United States Code, Part 300 of the Regulations of the Offices of the Department of Education, Education Law Section 3214, and Part 201 of the Regulations of the Commissioner of Education.

This Code of Conduct affords students with disabilities subject to disciplinary action no greater or lesser rights than those expressly afforded by applicable federal and state law regulations.

Students that are enrolled in an OHM BOCES Special Education Program located at a school district site are required to follow the Code of Conduct of the district and of OHM BOCES.

CODE OF CONDUCT**XII. Corporal Punishment**

Corporal punishment is any act of physical force upon a student for the purpose of punishing that student. Corporal punishment of a student by any OHM BOCES employee is strictly forbidden.

No BOCES employees, contractors, or volunteers will use an aversive intervention, including mechanical restraints, as an intervention intended to induce pain or discomfort for the purpose of eliminating or reducing maladaptive behaviors.

However, in situations where alternative procedures and methods that do not involve the use of physical force cannot reasonably be employed, reasonable physical force may be used to:

1. Protect oneself, another student, teacher or any person from physical injury.
2. Protect the property of the school or others.
3. Restrain or remove a student whose behavior interferes with the orderly exercise and performance of school district functions, powers and duties, if that student has refused to refrain from further disruptive acts.

OHM BOCES will file all complaints about the use of corporal punishment with the Commissioner of Education in accordance with Commissioner's regulations.

XIII. Student Searches and Interrogations

The Board of Cooperative Educational Services is committed to ensuring an atmosphere on school property and at school functions that is safe and orderly. To achieve this kind of environment, any school administrator authorized to impose a disciplinary penalty on a student may question a student about an alleged violation of law or OHM BOCES Code of Conduct. Students are not entitled to any sort of "Miranda"-type warning before being questioned by school administrators, nor are school administrators required to contact a student's parent before questioning the student. However, school administrators will tell all students why they are being questioned.

The Board of Cooperative Educational Services authorized the District Superintendent, building principals, the school nurse, school counselor/social worker, district security administrators and designated staff to conduct searches of students and their belongings if the authorized school administrator has reasonable suspicion to believe that the search will result in evidence that the student violated the law or OHM BOCES' Code of Conduct. Searches can only be conducted in the presence of another designee.

In addition, the Board of Cooperative Educational Services authorizes the District Superintendent, building principals, the school nurse, school counselor/social worker, district security officials and designated staff to use metal detector technology as a screening tool to protect the school community from the possibility of the possession of

CODE OF CONDUCT

weapons by students. Such metal detector searches will be conducted in accordance with applicable OHM BOCES Board policies.

An authorized school administrator may conduct a search of a student's belongings without reasonable suspicion that is minimally intrusive, such as touching the outside of a book bag. The school administrator should have legitimate reason for a very limited search. An authorized school administrator may search a student or the student's belongings based upon information received from a reliable informant. Individuals, other than OHM BOCES employees, will be considered reliable informants if they have previously supplied information that was accurate and verified, or they make an admission against their own interest, or they provide the same information that is received independently from other sources, or they appear to be credible and the information they are communicating relates to an immediate threat to safety. OHM BOCES employees will be considered reliable informants unless they are known to have previously supplied information that they knew was not accurate.

Before searching a student or the student's belongings, the authorized school administrator should attempt to get the student to admit that they possess physical evidence that violates the law or OHM BOCES Code, or get the student to voluntarily consent to the search. Searches will be limited to the extent necessary to locate the evidence sought.

Whenever practicable, searches will be conducted in the privacy of administrative offices or other designated private area and students will be present when their possessions are being searched.

A. Student Lockers, Desks and other School Storage Places

The rules in this Code of Conduct regarding searches of students and their belongings do not apply to student lockers, desks and other school storage places. Students have no reasonable expectations of privacy with respect to these places and school administrators retain complete control over them. This means that student lockers, desks and other school storage places may be subject to search at any time by school administrators, without prior notice to students and without their consent. Students are expected, however, to assume full responsibility for the security of their lockers, and the OHM BOCES is not responsible for stolen items. A list of the locker or lock combinations to all student lockers shall be kept in the office of the Building Principal.

B. Strip Searches

A strip search is a search that requires a student to remove any or all of their clothing, other than an outer coat or jacket. Strip searches by any school employees are expressly prohibited.

C. Documentation of Searches

CODE OF CONDUCT

The Building Principal will keep a confidential record of each reported search. The authorized school administrators conducting the search shall be responsible for promptly recording the following information about each search:

1. Name, age and grade of student searched.
2. Reasons for the search.
3. Name of any informant(s) must be confidential unless required for a hearing.
4. Purpose of search (this is, what items(s) were being sought).
5. Type and scope of search.
6. Person conducting search and his/her title and position.
7. Witnesses to the search.
8. Time and location of search.
9. Results of search (that is, what items(s) were found).
10. Disposition of items found.
11. Time, manner and results of parental notification.

The Building Principal or the Principal's designee shall be responsible for the custody, control and disposition of any illegal or dangerous item taken from a student. The Principal or their designee shall clearly label each item taken from the student and retain control of the item(s), until the item(s) is turned over to the police. The Principal or their designee shall be responsible for personally delivering dangerous or illegal items to police authorities.

D. Cooperation with Law Enforcement Officials

OHM BOCES administrators are committed to cooperating with police officials and other law enforcement authorities to maintain a safe school environment. When BOCES administrators have called the police to investigate a crime on school premises, school administrators should yield to police leadership on the conduct of the investigation. The investigation should be conducted in a manner that minimizes the disruption of the school environment.

Police officials, however, have limited authority to interview or search students in schools or at school functions, or to use school facilities in connection with police work. If law enforcement seeks to interrogate or remove a student, the BOCES is required to immediately contact the student's parents or legal guardians to arrange for their presence, if possible, or obtain their consent unless they:

1. Have a warrant for the arrest of the student; or
2. Have a court order authorizing the removal or interrogation of the student;
or
3. Are investigating a possible crime and law enforcement determines either:
 - a. Exigent circumstances exist;
 - b. There is an immediate threat of serious physical harm; or

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

- c. There is an emergency and immediate need for assistance.

School administrators will defer to the police on these issues and their determinations.

Before police officials are permitted to question or search any student, the building principal or their designee shall first try to notify the student's parents to give the parent the opportunity to be present during the police questioning or search. If the student's parent cannot be contacted prior to the police questioning or search, the questioning or search will not be conducted, unless the student is 16 years of age or older. The Principal or designee will also be present during any police questioning or search of a student on school property or at a school function.

Students who are questioned by police officials on school property or at a school function will be afforded the same rights they have outside the school. This means:

1. They must be informed of their legal rights.
2. They may remain silent if they so desire.
3. They may request the presence of an attorney.

E. Child Protective Services Investigations

Consistent with the OHM BOCES' commitment to keep students safe from harm and the obligation of school administrators to report to child protective services when they have reasonable cause to suspect that a student has been abused or maltreated, OHM BOCES will provide data and assistance to local child protective services workers, or members of a multi-disciplinary team accompanying such workers, who are responding to allegations of suspected child abuse, and/or neglect, or custody investigations. Such data and assistance include access to records relevant to the investigation, as well as interviews with any child named as a victim in a report, or a sibling of that child, or a child residing in the same home as the victim.

All requests by child protective services to interview a student on school property shall be made directly to the Building Principal or their designee. Child protective service workers and any associated multi-disciplinary team members must comply with the District's procedures for visitors, provide identification, and identify the child(ren) to be interviewed. The Principal or designee shall decide if it is necessary and appropriate for a school staff member, including but not limited to an administrator or school nurse, to observe the interview either from inside or outside the interview room.

A child protective services worker may not remove a student from school property without a court order, unless the worker reasonably believes that the student would be subject to danger of abuse if not they were not removed from school before a court order can reasonably be obtained. If the worker believes the student would be

CODE OF CONDUCT

subject to danger of abuse, the worker may remove the student without a court order and without the parent's consent.

XIV. Visitors to the Schools

The Board of Cooperative Educational Services encourages parents and other district citizens to visit the district's schools and classrooms to observe the work of students, teachers and other staff. Since schools are a place of work and learning, however, certain limits must be set for such visits. Clearly displayed signs must be posted at all entrances informing visitors to report to the main office or designated areas. The Building Principal or their designee is responsible for all persons in the building and on the grounds. For these reasons, the following rules apply to visitors to the schools:

1. Anyone who is not a regular staff member or student of the school will be considered a visitor.
2. All visitors to the school must report to the office of the Principal or other designated area upon arrival at the school. They will be required to sign the visitor's register and will be issued a visitor's identification badge, which must be worn at all times while in the school or on school grounds. The visitor must return the identification badge to the principal's office before leaving the building. A visitor may be required to provide identification.
3. Visitors attending school functions that are open to the public, such as parent - teacher organization meetings or public gatherings, are not required to register.
4. Parents or citizens who wish to observe a classroom while school is in session are required to arrange such visits in advance with the classroom teacher(s), so that class disruption is kept to a minimum. The teacher should notify the Principal.
5. Teachers are expected not to take class time to discuss individual matters with visitors.
6. Any unauthorized person on school property will be reported to the principal or their designee. Unauthorized persons will be asked to leave. The police may be called if the situation warrants.
7. All visitors are expected to abide by the rules for public conduct on school property contained in this Code of Conduct.

XV. Public Conduct on School Property

OHM BOCES is committed to providing an orderly, safe, respectful environment that is conducive to learning. To create and maintain this kind of an environment, it is necessary to regulate public conduct on school property and at school functions. For purposes of this section of the code, "public" shall mean all persons when on school property or attending a school function including students, teachers and OHM BOCES personnel.

The restrictions on public conduct on school property and at school functions contained in this code are not intended to limit freedom of speech or peaceful assembly. OHM BOCES

CODE OF CONDUCT

recognizes that free inquiry and free expression are indispensable to the objectives of OHM BOCES. The purpose of this code is to maintain public order and prevent abuse of the rights of others.

All persons on school property or attending a school function shall conduct themselves in a respectful and orderly manner. In addition, all persons on school property or attending a school function are expected to be properly attired (refer to Dress Code, Section VI) for the purpose they are on school property.

A. Prohibited Conduct

No person, either alone or with others, shall:

1. Injure any person intentionally or threaten to do so.
2. Damage, destroy, or steal school district property or the personal property of a teacher, administrator, other OHM BOCES employee, student, or any person lawfully on school property, (including graffiti or arson).
3. Disrupt the orderly conduct of classes, school programs or other school activities.
4. Distribute or wear materials on school grounds or at school functions that are obscene, advocate illegal action, appear libelous, are gang related, obstruct the rights of others, or are disruptive to the school program.
5. Verbal or physical intimidation, including threatening to cause physical injury to any other person; acts that constitute harassment, as defined in Section II of the Code of Conduct, labeled "Definitions".
6. Enter any portion of the school premises without authorization or remain in any building or facility after it is normally closed.
7. Obstruct the free movement of any person in any place to which this code applies.
8. Violate the traffic laws, parking regulations or other restrictions on vehicles;
9. Possess, consume, sell, distribute or exchange alcoholic beverages or be under the influence of either on school property or at a school function.
10. Possess or use weapons in or on school property or at a school function, except in the case of law enforcement officers or except as specifically authorized by the District Superintendent.
11. Loiter on or about school property.
12. Gamble on school property or at school functions.
13. Refuse to comply with any reasonable order of identifiable OHM BOCES administrators performing their duties.
14. Incite others to commit any of the acts prohibited by this code.
15. Violate any federal or state statute, local ordinance or board policy while on school property or while at a school function.
16. The use, possession, sale, gift, or purchase, or the attempted use, possession, sale, gift, or purchase of:

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

- a. any Illegal Substance, as defined in this Code;
- b. marijuana or any substance listed by the federal government as a controlled substance;
- c. synthetic marijuana, or cannabinoids, including, but not limited to, items labeled as incense, bath salts, herbal mixtures, or potpourri;
- d. any prescription medication other than in compliance with a valid prescription;
- e. any non-prescription (over-the-counter) medication other than in accordance with the manufacturer's directions for use;
- f. any substance that the possessor or one of the persons involved in a transaction believes to be a substance described in this subsection;
- or
- g. any pipes, bongs, clips, or other paraphernalia associated with the use of any of the substances described in this subsection.

B. Penalties

Persons who violate this code shall be subject to the following penalties:

1. Visitors. Their authorization, if any, to remain on school grounds or at the school function shall be withdrawn and they shall be directed to leave the premises. If they refuse to leave, they shall be subject to ejection.
2. Students. They shall be subject to disciplinary action as the facts may warrant, in accordance with the due process requirements.
3. Tenured faculty members. They shall be subject to disciplinary action as the facts may warrant in accordance with Education Law §3020 a or any other legal rights that they may have.
4. Staff members in the classified service of the civil service who are entitled to the protection of Civil Service Law §75 shall be subject to immediate ejection and to disciplinary action as the facts may warrant in accordance with Civil Service Law §75 or any other legal rights that they may have.
5. Staff members other than those described in subdivisions 3 and 4. They shall be subject to warning, reprimand, suspension or dismissal as the facts may warrant in accordance with any legal rights they may have.

C. Enforcement

The Building Principal or their designee shall be responsible for enforcing the conduct required by this code.

When the Building Principal or their designee sees an individual engaged in prohibited conduct, which in their judgment does not pose any immediate threat of injury to persons or property, the Principal or their designee shall tell the individual that the conduct is prohibited and attempt to persuade the individual to stop. The Principal or their designee should also warn the individual of the consequences for failing to stop, if possible and appropriate. If the person refuses to stop engaging in

CODE OF CONDUCT

the prohibited conduct, or if the person's conduct poses an immediate threat of injury to persons or property, the Principal or their designee shall have the individual removed immediately from school property or the school function. If necessary, local law enforcement authorities will be contacted to assist in removing the person.

OHM BOCES shall initiate disciplinary action against any student or staff member, as appropriate, with the "Penalties" section above.

In addition, OHM BOCES reserves its right to pursue a civil or criminal legal action against any person violating the code.

XVI. Standards and Procedures to Assure the Security and Safety of Students and School Personnel

The BOCES has established a BOCES-level school safety plan, and a building-level emergency response plan for each BOCES school building, which have been developed in accordance with applicable law and regulation to assure the security and safety of students and school personnel.

XVII. Dissemination and Review

A. Dissemination of Code of Conduct

The Cooperative Board will work to ensure that the community is aware of this Code of Conduct by:

1. Posting the complete Code of Conduct, respectively, on the OHM BOCES internet website, including any annual updates or amendments thereto.
2. Providing copies of a summary of the code to all students in an age-appropriate version, written in plain language, as a general assembly held at the beginning of each school year.
3. Provide by mail a plain language summary of the Code of Conduct to all persons in a parental relation to the students before the beginning of each school year and making the summary available thereafter upon request.
4. Providing all current teachers and other staff members with a copy of the code and a copy of any amendments to the code as soon as practicable after adoption.
5. Providing all new employees with a copy of the current Code of Conduct when they are first hired.
6. Making copies of the code available for review by students, parents and other community members.
7. Provide training to teachers, administrators, and staff designed to address the concepts and issues incorporated in the Dignity Act, including, but not limited to, guidelines on promoting a safe and supportive school climate while

POLICY

COMMUNITY RELATIONS

1005

CODE OF CONDUCT

discouraging, among other things, discrimination or harassment against students and/or school employees.

8. Provide "safe and supportive school climate concepts" in the OHM BOCES curriculum.

OHM BOCES shall develop and implement a program of instruction in grades Kindergarten through Grade 12 that supports development of a school environment free of harassment, bullying and/or discrimination, that raises student and staff awareness and sensitivity to harassment, bullying and /or discrimination, that instructs in the safe and responsible use of the internet and electronic communications and that includes a component on civility, citizenship and character education in accordance with Education Law. Such component shall instruct students on the principles of honesty, tolerance, personal responsibility, respect for others, observance of laws and rules, courtesy, dignity and other traits which will enhance the quality of their experiences in, and contributions to, the community.

The Board of Cooperative Educational Services will sponsor an in-service education program for all OHM BOCES staff members to ensure the effective implementation of the Code of Conduct and other policies on school conduct and discipline, including but not limited to guidelines on promoting a safe and supportive school climate while discouraging, among other things, harassment, bullying and discrimination against students by students and/or school employees; and including safe and supportive school climate concepts in the curriculum and classroom management. The District Superintendent may solicit the recommendations of OHM BOCES staff, particularly teachers and administrators, regarding in service programs pertaining to the management and discipline of students.

The Board of Cooperative Educational Services will review this Code of Conduct every year and update it as necessary. In conducting the review, the Board of Cooperative Educational Services will consider how effective the code's provisions have been and whether the code has been applied fairly and consistently.

The Board of Cooperative Educational Services may appoint an advisory committee to assist in reviewing the code and OHM BOCES' response to Code of Conduct violations. The committee will be made up of representatives of student, teacher, administrator, parent organizations, school safety personnel and other OHM BOCES personnel.

Before adopting any revisions to the code, the Cooperative Board will hold at least one public hearing at which OHM BOCES personnel, parents, students and any other interested party may participate.

The Code of Conduct and any amendments to it will be filed with the Commissioner no later than 30 days after adoption.

CODE OF CONDUCT

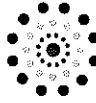
B. In-Service Education

In-service education regarding this Code of Conduct will be provided to all staff at the beginning of each school year. In-service education shall include OHM BOCES policy for conduct on school grounds and at school functions, methods for promoting a safe and supportive school climate, and ways of discouraging discrimination and/or harassment against students by other students or school employees.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/01/08, 04/09/14

Revised: 10/10/12, 06/12/13, 07/12/18, 9/8/21, 8/10/22, 08/09/23, _____



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

Patricia N. Kilburn, Ed.D.

District Superintendent


T: 315.793.8560

F: 315.793.8541

pkilburn@oneida-boces.org

VII D. 10.
Approval of Appointment of Board Clerk
Pro Tempore
June 12, 2024

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and CEO

Date: June 4, 2024

Subject: Appointment of Board Clerk Pro Tempore

Background:

At its June meeting, the Cooperative Board appoints a Board Clerk Pro Tempore to call the July meeting to order.

Discussion:

During the Reorganizational Meeting the Board Clerk is appointed by the Cooperative Board, therefore there needs to be a Board Clerk Pro Tempore approved prior to that meeting in order to call the meeting to order.

Recommendation:

It is recommended that the Board appoint Lori Wrobel as the Board Clerk Pro Tempore to call the July 10, 2024 Reorganizational/Regular meeting to order.

Resolution:

That the Board appoint Lori Wrobel as the Board Clerk Pro Tempore to call the July 10, 2024 Reorganizational/Regular meeting to order.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent
for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 11.
Approval of Daneli Partners
Training Contract
June 12, 2024

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: June 6, 2024

Subject: Approval of Daneli Partners Training Contract

Prepared by: Scott Morris

Background:

The supervisors for the Support Services Division and Instructional Programs and Professional Learning will meet on July 11 and 12, 2024 for organizational updates and leadership development. Daneli Partners will work with the administrative team to further understand their strengths and use this knowledge to maximize the organization in terms of meeting their mission and goals. This holistic approach will ignite all the leaders to forge a greater understanding of themselves and their colleagues. All stakeholders will understand their role in activating positive change while keeping the best attributes of Oneida-Herkimer-Madison BOCES in place. They utilize *CliftonStrengths* as a catalyst to form strong teams among the different roles, supervisors, and support team. The *AgileBrain* assessment will quickly identify areas of success in the group culture as well as identify areas in need of improvement. This will lead to frank discussions and work toward solutions to bring each segment of the district to a higher level of success.

Discussion:

Daneli Partners will present the science behind Gallup Strengths-based Psychology and how it can be understood and used for success in achievement, teamwork, and leadership. The research presented emphasizes that everyone

has natural talents and when these talents are deliberately utilized and understood by members of the team, job performance and satisfaction are maximized! The three parts of the presentation will involve “naming” your strengths to understand the science, “claiming” your strengths by how they helped in the past, and “aiming” your strengths into new circumstances and challenges. Two training sessions will be presented (July 11 & 12, 2024). The cost of this training is \$95 per supervisors with a minimum of \$1,500 per session. Each session should cost approximately \$3040.

Recommendation:

It is recommended that the Cooperative Board approve the training contract offered by Denali Partners.

Resolution:

That the Cooperative Board approve the training contract offered by Denali Partners.

**Oneida-Herkimer-Madison BOCES
Team building for Administrators Using *CliftonStrengths*
and *AgileBrain***

Prepared for

Dr. Patricia Kilburn, District Superintendent of OHM BOCES

Identifying, Understanding, and Using your Strengths for Team Success

Purpose: Daneli Partners is excited to work with the administrative team to further understand each other and use this knowledge to maximize the organization in terms of meeting their mission and goals. This holistic approach will ignite all the leaders to forge a greater understanding of themselves and their colleagues. All stakeholders will understand their role in activating positive change while keeping the best attributes of Oneida-Herkimer-Madison BOCES in place. We will utilize *CliftonStrengths* as a catalyst to form strong teams among the different roles, supervisors, and support team. The *AgileBrain* assessment will quickly identify areas of success in the group culture as well as identify areas in need of improvement. This will lead to frank discussions and work toward solutions to bring each segment of the district to a higher level of success.

Introduction: Daneli Partners will present the science behind Gallup Strengths-based Psychology and how it can be understood and used for success in achievement, teamwork, and leadership. The research presented emphasizes that everyone has natural talents and when these talents are deliberately utilized and understood by members of the team, job performance and satisfaction are maximized! The three parts of the presentation will involve "naming" your strengths to understand the science, "claiming" your strengths by how they helped in the past, and "aiming" your strengths into new circumstances and challenges.

Presenters/Facilitators:

- Paul Muench, President, *Gallup-Certified Strengths Coach, AgileBrain Coach, 34 years in Education*
- Katie Drake, *Director of Operations, AgileBrain Coach*
- Jenna Sullivan, *Director of Administration, Gallup-Certified Strengths Coach*
- Other Daneli Speakers who will meet the presenting needs.

Sessions

- **Session 1: Lead with Your Strengths (July 11th TBA)**
 - Introduction to *CliftonStrengths* and Strengths-based Psychology
 - Understanding Your Unique Results of Gallup *CliftonStrengths* Assessment
 - "Claiming" your past successes through the concept of your strengths.
 - Characteristics of success and "recipes for failure"
 - *Apollo 12*
 - The Four Domains and Your Team

- **Session 2: My Strengths and the Team (July 12th TBA)**
 - Revisiting your *CliftonStrengths*
 - Facilitate a Discussion around the Constellation (Your Team Grid)
 - *The Best of Me*
 - *Reframing a Difficulty*
 - Difficult Conversations
 - *AgileBrain*
 - *World Café* - solutions-based problem solving

COSER PRICE:

Teach with Your Strengths- Teachers/Staff COSER 6211 (Teaching Enhancement, Improved Teaching Skill, Strengthened Instruction)

- \$95 per staff member, minimum of 15 staff members (\$1,500) per session
- The cost of the *AgileBrain* assessment and compilation of the results through *Leading Indicator Systems* is \$1000 (*AgileBrain* is optional in this program)

Details:

The Herkimer COSER (#6211) price is \$95 per educator with a minimum of \$1,500 per session. The OHM BOCES will receive the following:

- A personalized Gallup *Clifton Strengths* assessment for each administrator
- Each participant will be required to take the Gallup *CliftonStrengths* assessment prior to the seminar.
- The *Gallup Strengths Insight Guide* will identify each administrator's top 5 strengths. These reports provide a detailed description of their talents and are at the heart of our discussions.

- Pre-meetings are held to ensure that the program is designed to meet the immediate goals of the OHM BOCES
- A two and half to three-hour session that meets the goals of the OHM BOCES. The educators will understand the fundamentals of leadership and how to develop their own unique styles which will enhance their program as well as having a positive impact on the member districts.
- A team grid will be utilized showing the makeup of the administrative team by charting the strengths of each team member and the domains where they fall.
- Separate team grids and summary sheets will be created at the direction of Dr. Kilburn.
- Participants will take the *AgileBrain* assessment collectively during the session.
- Scheduling that works best at meeting your goals.
- A comprehensive report will be compiled to show the findings over the course of the school year.

Prepared by Paul Muench, President

Signature, OHM Representative

Date