

AGENDA

Cooperative Board Public Hearing followed by the
Cooperative Board Regular Meeting
September 11, 2024 at 4:15 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

Draft Timeline

- 4:15** I. Call Public Hearing to Order – District-Wide and Divisional School Safety Plans
Close the Public Hearing
- 4:30** II. Call Regular Meeting to Order with the Pledge of Allegiance
- 4:35** III. Recognition

Instructional Programs and Professional Learning
Regional Program for Excellence

Students: Emily Cognetti
Anthony Tobiasz
Sawyer Michel

Administrators: Christina Warner, Principal of PTECH and School to Careers
Shannon Vescera, Supervisor of School to Careers
Rebecca Hartnett, RPE Program Coordinator
- 4:45** IV. Recognition of Visitors
- 4:50** V. Communications

A. From the Floor
- General questions from board members?
- Commentary from board members?

B. Correspondence

-NSBA Conference April 4-6, 2025 in Atlanta, GA.

Ryan Rogers is the only Member that has expressed interest in attending

-Rural Schools, Saratoga Springs, December 4-5, 2024.

Registration date not yet announced. Sign in sheet available for any Members interested in attending

5:00 VI. Reports

- District Superintendent Reports
- Start of School Year – Christopher Hill
- Budget Calendar – Scott Morris

5:30 VII. A. Approval of the Minutes of the Regular Meeting of August 14, 2024 (page 19)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 55)

1. Acceptance of Report of the Treasurer, July 2024
2. Approval of 2024-2025 Budget Adjustment Report, July
3. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2023-2024 Contracts/Final
4. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2023-2024 Contracts/Final
5. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2023-2024 Contracts/Final
6. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2024-2025 Contracts
7. Approval of Oneida BOCES Contractor (Seller) with Schools 2023-2024 Contracts/Final

8. Approval of Oneida BOCES Contractor (Seller) with Schools 2024-2025 Contracts
9. Approval of Oneida BOCES Contractor (Seller) with Schools 2023-2024 Contracts/Final

C. Personnel Report (page 325)

- a. Retirements
 1. Non-Instructional/Classified Staff
- b. Resignations
 1. Teaching/Certified Staff
 2. Non-Instructional/Classified Staff
- c. Unpaid Leave(s) of Absence
 1. Teaching/Certified Staff
- d. Appointments
 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Part-Time Appointment(s)
 - c. Recommendation for Long-Term Substitute Appointment(s)
 - d. Recommendation for Temporary Appointment(s)
 - e. Recommendation for Mentoring
 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Part-Time Appointment(s)
 - d. Recommendation for Change in FTE
- e. Stipends
 1. Teaching/Certified Staff
 - a. Recommendation for Additional Stipends

- f. Summer School
 - 1. Teaching/Certified Staff
 - a. Recommendation for Summer School Appointments – Career and Technical Education
 - b. Recommendation for Academic Regional Summer School Appointments – Teaching/Certified
 - 2. Non-Instructional
 - a. Recommendation for Academic Regional Summer School Appointments - Non-Instructional

D. Action Items (page 375)

- 1. Approval of the District-Wide and Divisional School Safety Plans
- 2. Approval of Additional Certified Lead Evaluators of Teachers 2024-2025
- 3. Approval of 2024-2025 Instructional Technology State-Wide Licensing Agreements – Add On #1
- 4. Approval of Elementary Science Live Animals Bid Award 2024-2025 School Year
- 5. Approval of 2024-2025 Rental and Ancillary Agreements
- 6. Approval of the Kelberman, Inc. Contract
- 7. Approval of Special Patrol Officer Amendment Agreement Extension for 2024-2025
- 8. Approval of School Resource Officer Amendment Agreement Extension for 2024-2025
- 9. Approval of Consulting Services of the Paige Group

5:45 VIII. Board Topic(s)/Discussion Item(s)

- Proposed Resolutions for Annual Business Meeting at NYSSBA Convention

6:00 IX. Old Business

6:05 X. Executive Session

Executive Session Items:

x	discussing the employment history of a particular person(s)
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
x	discussing collective negotiations pertaining to the <u>UPSEU</u> Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
x	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval *(continuation of VII)*

6:30 Adjournment

6:30 Dinner

ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
SEPTEMBER 2024 BOARD MEETING

FOR THE MONTH ENDING JULY 2024

BANK BALANCES BY FUND:

FUND ACCT #	FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
H 201.07	CAPITAL	JPM/CHASE	MMKT	8,212.42	17.44	-	8,229.86
A 201.02	GENERAL	JPM/CHASE	MMKT	697,606.02	17,080,203.67	2,692,377.37	15,085,432.32
A 200.02/01	GENERAL-MULTI C/D	JPM/CHASE	CHECK	5,322,100.57	2,457,616.94	5,407,821.39	2,371,896.12
A 201.04	GENERAL-MULTI C/R	JPM/CHASE	CHECK	2,512.07	12,090,881.56	12,088,910.88	4,482.75
A 201.05	GENERAL-LEARNING	JPM/CHASE	CHECK	341.32	576.12	-	917.44
A 201.03	GENERAL-MULTI C/R	NBT	MMKT	6,521.15	4,563.57	-	11,084.72
A 201.08	GENERAL FUND	MCB	MMKT	569,782.96	2,607.40	-	572,390.36
C 200.02	LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	40,476.14	40,476.14	-
C 201.04	LUNCH-MULTI C/R	JPM/CHASE	CHECK	1,850.62	12,366.15	-	14,216.77
C 200.04	LUNCH C/R	JPM/CHASE	CHECK	839.06	355.25	-	1,194.31
C 201.03	LUNCH-MULTI C/R	NBT	MMKT	11,920.32	3,436.58	33.00	15,323.90
C 201.08	LUNCH FUND	MCB	MMKT	2,034,706.55	9,047.77	-	2,043,754.32
F 201.03	SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
F 201.04	SPEC AID-MULTI C/R	JPM/CHASE	CHECK	752.35	535,072.20	525,000.00	10,824.55
F 200.02	SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	4,175.00	4,175.00	-
CM 201.03	TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
CM 201.06	TRUST/CM SCHOL	JPM/CHASE	MMKT	70,015.49	148.66	-	70,164.15
CM 200.09	EXTRA-CURR/CM	JPM/CHASE	MMKT	20,802.50	-	-	20,802.50

TOTAL CASH 8,745,113.40 32,241,544.45 20,758,793.78 20,230,714.07

TOTAL CASH BY FUND:

CAPITAL	8,229.86
GENERAL	18,046,203.71
SCHOOL LUNCH	2,074,489.30
SPECIAL AID	10,824.55
TRUST/AGENCY	70,164.15
EXTRA-CURRICULAR	20,802.50
	20,230,714.07

TOTAL CASH BY BANK:

MCB	2,616,144.68
JPM/CHASE	17,588,160.77
NBT	26,408.62
	20,230,714.07



CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,139,099.75	767,203.63	2,371,896.12

22,105.90 1,303.40 20,802.50

CERTIFICATION:

THIS IS TO CERTIFY THAT THE
FOREGOING TREASURER'S REPORT IS
TRUE TO THE BEST OF MY KNOWLEDGE
INFORMATION AND BELIEF.


CHRISTINE TURCZYN TREASURER

MICHELE NORTH DEPUTY TREASURER

ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
July 31, 2024

CHECKING ACCOUNT - NBT BANK

CLUB ACCOUNT BALANCES

BALANCE: BEGINNING OF THE MONTH	\$ 20,802.50	FUTURE FARMERS OF AMERICA	\$ 11,069.32
PLUS: RECEIPTS	\$ -	SKILLS USA	\$ 5,418.89
LESS: EXPENDITURES	\$ -	P-TECH	\$ 4,114.09
BALANCE: END OF MONTH	\$ 20,802.50	SALES TAX	\$ 200.20
		ACCOUNT TOTALS, END OF MONTH	\$ 20,802.50

BANK RECONCILIATION

BALANCE PER BANK STATEMENT	\$ 22,105.90
PLUS: DEPOSITS IN TRANSIT	\$ -
LESS: OUTSTANDING CHECKS	\$ (1,303.40)
RECONCILED BALANCES	\$ 20,802.50

CASH: END OF MONTH

\$ 20,802.50

CASH: END OF MONTH

\$ 20,802.50

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.



TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS		OUTSTANDING CHECKS	
DEPOSITS IN TRANSIT	AMOUNT	CHECK NUMBER	AMOUNT
		1280	60.65
		1329	50.00
		1332	50.00
		1369	120.00
		1427	75.00
		1429	125.00
		1433	50.00
		1442	50.00
		1450	250.00
		1451	472.75
			1,303.40
TOTAL			

DEPOSITS IN TRANSIT		OUTSTANDING CHECKS	
DATE	AMOUNT	CHECK NUMBER	AMOUNT
		1280	60.65
		1329	50.00
		1332	50.00
		1369	120.00
		1427	75.00
		1429	125.00
		1433	50.00
		1442	50.00
		1450	250.00
		1451	472.75
			1,303.40

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,293,680.36	157,955.00	4,451,635.36	24,587.06	4,271,700.70	2,607.40
002 CAPITAL/RENT EXPENDITURES			3,394,208.00	0.00	3,394,208.00	0.00	3,394,208.00	0.00
101 OCCUPATIONAL EDUCATION			9,465,979.00	-54,437.32	9,411,541.68	4,385.06	9,404,731.94	150.00
102 ADULT EDUCATION			45,427.75	0.00	45,427.75	0.00	45,427.75	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,890.00	0.00	22,890.00	0.00	22,890.00	0.00
107 CTE-HANDICAPPED			765,000.00	-6,229.68	758,770.32	0.00	756,500.00	0.00
109 OCC. ED./MADISON BOCES XC			43,184.00	1,228.00	44,412.00	0.00	44,412.00	0.00
201 8:1:2 PROGRAM			8,900,123.26	40,392.06	8,940,515.32	0.00	8,938,075.76	0.00
202 INTENSE MGMT NEEDS/MADISON BOCES			73,034.42	-73,034.42	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,297,649.44	-108,677.56	2,188,971.88	0.00	2,188,971.88	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			368,320.00	-54,839.00	313,481.00	0.00	313,481.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			976,408.00	-29,058.00	947,350.00	0.00	947,350.00	0.00
209 12:1:4 DEV/MD PROGRAM			6,997,076.09	537,753.66	7,534,829.75	0.00	7,531,361.53	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			379,855.00	4,323.00	384,178.00	0.00	384,178.00	0.00
216 6:1:2 PROGRAM			2,209,019.50	163,473.95	2,372,493.45	0.00	2,367,303.50	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			242,848.50	135,850.50	378,699.00	0.00	378,699.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			553,849.00	-225,904.00	327,945.00	0.00	327,945.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			83,833.00	548,764.00	632,597.00	0.00	632,597.00	0.00
230 INTENSE MGMT NEED/MADISON BOCES			0.00	200,750.00	200,750.00	0.00	200,750.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			166,520.00	-41,493.00	125,027.00	0.00	125,027.00	0.00
303 ART			155,511.60	51,837.20	207,348.80	0.00	207,348.80	0.00
305 GUIDANCE			272,076.00	-27,207.60	244,868.40	0.00	244,868.40	0.00
306 TECHNOLOGY			90,413.40	0.00	90,413.40	0.00	90,413.40	0.00
308 PHYSICAL EDUCATION			148,095.00	0.00	148,095.00	0.00	148,095.00	0.00
310 NURSE PRACTITIONER			367,396.40	-37,401.30	329,995.10	0.00	329,995.10	0.00
312 SCHOOL PHYSICIAN			57,257.13	2,042.25	59,299.38	0.00	59,299.38	0.00
313 SCHOOL PSYCHOLOGIST			302,810.40	680.73	303,491.13	0.00	302,810.40	0.00
314 SCHOOL SOCIAL WORKER			288,078.00	-82,233.00	205,845.00	0.00	205,770.00	0.00
315 SPEECH IMPROVEMENT			793,203.00	-34,743.00	758,460.00	0.00	758,460.00	0.00
316 VISUALLY IMPAIRED			119,557.50	0.00	119,557.50	0.00	119,557.50	0.00
318 DEAF			158,188.28	0.00	158,188.28	0.00	158,188.28	0.00
321 PHYS. THERAPY			169,740.00	0.00	169,740.00	0.00	169,740.00	0.00
322 OCCUPATIONAL THERAPY			225,304.80	0.00	225,304.80	0.00	225,304.80	0.00
325 HOME ECONOMICS			101,420.00	0.00	101,420.00	0.00	101,420.00	0.00
326 ENGLISH/SECOND LANG. INTSR.			586,251.00	-65,139.00	521,112.00	0.00	521,112.00	0.00
338 MUSIC TEACHER			264,480.00	-11,020.00	253,460.00	0.00	253,460.00	0.00
345 SHARED BUSINESS OFFICIAL			0.00	17,700.00	17,700.00	0.00	0.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			237,689.63	-36,738.00	200,951.63	0.00	200,951.63	0.00
355 GENERAL SUPERVISION COORDINATION			91,497.00	0.00	91,497.00	0.00	91,497.00	0.00
357 BILINGUAL/ESL ITINERANT MADISON BOCE			22,640.00	0.00	22,640.00	0.00	22,640.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			15,840.00	-10,890.00	4,950.00	0.00	4,950.00	0.00
405 PERFORMING ARTS			411,363.18	-27,830.85	383,532.33	0.00	383,382.33	0.00
408 ALTERNATIVE EDUCATION			7,891,028.40	-73,414.56	7,817,613.84	0.00	7,808,398.40	0.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,856.00	0.00	8,856.00	0.00	8,856.00	0.00
411 ALTERNATIVE H.S. EQUIV			0.00	116,190.00	116,190.00	0.00	116,190.00	0.00
415 PORTABLE PLANETARIUM			5,850.00	13,651.00	19,501.00	0.00	5,525.00	0.00
417 GED - EA - MADISON BOCES			141,621.68	953.32	142,575.00	0.00	142,575.00	0.00
420 REGIONAL PROGRAM EXCELLENCE			199,486.00	-26,412.00	173,074.00	0.00	173,074.00	0.00
426 DISTANCE LEARNING/MADISON BOCES			675,806.78	60,843.05	736,649.83	0.00	736,649.83	0.00
428 SUMMER SCHOOL			530,835.00	693,464.00	1,224,299.00	0.00	1,224,299.00	0.00
438 DISTANCE LEARNING			1,917,064.30	59,813.76	1,976,878.06	0.00	1,665,023.81	0.00
461 DISTANCE LEARNING/CAPITAL REGION BOC			0.00	9,828.13	9,828.13	0.00	9,828.13	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			47,790.00	1,680.00	49,470.00	0.00	49,470.00	0.00
502 EDUCATIONAL COMMUNICATIONS			1,135,512.32	190.67	1,135,702.99	0.00	1,121,349.02	0.00
504 TECHNICAL REPAIR SERVICE			1,032,424.00	295,093.64	1,327,517.64	0.00	1,038,276.00	0.00
505 PRINTING			1,426,424.00	67,893.19	1,494,317.19	0.00	1,429,000.00	0.00
509 SCH. CURR/CAYUGA BOCES			41,908.44	-8,912.11	32,996.33	0.00	32,996.33	0.00
510 LEARNING TECHNOLOGY			3,618,420.68	-117,282.14	3,501,138.54	0.00	3,333,906.38	0.00
511 SCH. CURR./CAPITAL REGION			0.00	3,643.31	3,643.31	0.00	3,643.31	0.00
514 MODEL SCHOOLS-MADISON BOCES			275,980.65	1,237.55	277,218.20	0.00	277,218.20	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			3,115,007.23	337,997.43	3,453,004.66	0.00	3,453,004.66	0.00
518 SCIENCE KITS			1,410,632.29	666.41	1,411,298.70	0.00	1,387,501.29	0.00
520 SCH CURR./MADISON BOCES			1,000.00	-1,000.00	0.00	0.00	0.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			2,346,748.00	-201,853.00	2,144,895.00	0.00	2,144,895.00	0.00
535 SCH CURRIC/HERKIMER BOCES			170.30	-102.18	68.12	0.00	68.12	0.00
538 MODEL SCHOOLS			140,974.32	4,981.00	145,955.32	0.00	145,955.32	0.00
543 HRD/SFTWARE/OSWEGO BOCES			3,625.10	6,041.85	9,666.95	0.00	9,666.95	0.00
545 COMMUNITY SCHOOL RESOURCES			2,848,400.06	6,983,627.08	9,832,027.14	0.00	9,832,027.14	0.00
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES			3,020.35	30.00	3,050.35	0.00	3,050.35	0.00
549 SEC III INTERSCHOLASTIC SPORTS/OCM B			73,268.52	9,715.37	82,983.89	0.00	82,983.89	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			7,565.00	374.48	7,939.48	0.00	7,939.48	0.00
560 CPSE			176,088.00	-37,584.00	138,504.00	0.00	138,504.00	0.00
565 SCH CURRICULUM/ERIE 2 BOCES			6,600.00	0.00	6,600.00	0.00	6,600.00	0.00
570 HOME SCHOOL COORDINATION/MADISON BOC			0.00	3,109.00	3,109.00	0.00	3,109.00	0.00
573 INSTR TECHNOLOGY/CAP REGION BOCES			1,751.12	1,508.63	3,259.75	0.00	3,259.75	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			662,726.00	78,286.00	741,012.00	0.00	741,012.00	0.00
575 VOCATIONAL ASSESSMENT			4,750.00	0.00	4,750.00	0.00	4,750.00	0.00
576 LIBRARY MEDIA SERVICE			877,546.47	-13,587.91	863,958.56	0.00	859,352.86	0.00
578 LIBRARY AUTOMATION - MADISON BOCES			163,288.00	4,712.00	168,000.00	0.00	168,000.00	0.00
579 DIVERSITY EQUITY & INCL/TOMPKINS BOC			1,436.00	-1,436.00	0.00	0.00	0.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
601	COMPUTER SERVICES - MADISON BOCES		10,842,475.26	128,689.21	10,971,164.47	0.00	10,971,164.47	0.00
602	NEGOTIATIONS - MADISON BOCES		385,947.00	-175,880.00	210,067.00	0.00	210,067.00	0.00
603	SCHOOL COMMUNICATIONS		797,350.00	6,296.58	803,646.58	0.00	765,826.00	0.00
604	CENTRAL BUSINESS OFFICE		541,695.76	-8,273.50	533,422.26	0.00	533,422.26	0.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	821.90	821.90	0.00	821.90	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		56,198.00	1,171.00	57,369.00	0.00	57,369.00	0.00
610	TELEPHONE INTERCONNECT		737,582.66	282,853.11	1,020,435.77	0.00	708,574.31	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
614	SAFETY TRAINING/HERKIMER BOCES		21,320.00	-21,320.00	0.00	0.00	0.00	0.00
615	POLICY PLANNING ERIE I		13,289.38	619.46	13,908.84	0.00	13,908.84	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		21,344.00	0.00	21,344.00	0.00	21,344.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		137,150.00	0.00	137,150.00	0.00	137,150.00	0.00
620	SAFETY COORDINATOR		994,142.05	38,129.65	1,032,271.70	576.12	938,672.75	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		7,375.00	0.00	7,375.00	0.00	7,375.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,928.00	210.00	10,138.00	0.00	10,138.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		42,180.00	840.00	43,020.00	0.00	43,020.00	0.00
625	SUBSTITUTE TEACHER SERVICE		176,023.00	-8,099.25	167,923.75	0.00	154,968.00	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		1,163,607.76	58,824.75	1,222,432.51	0.00	1,222,432.51	0.00
627	RECORDS RETENTION		122,400.00	81,344.87	203,744.87	0.00	129,527.25	0.00
628	TELECOMMUNICATIONS		310,835.40	177,295.97	488,131.37	8,421.06	310,835.40	8,421.06
631	COOPERATIVE BID/MAD. BOCES		61,116.30	1,948.50	63,064.80	0.00	63,064.80	0.00
632	HEALTH CARE COORD/DELAWARE BOC		24,747.00	-24,747.00	0.00	0.00	0.00	0.00
633	GASB 45 PLNG/QUESTAR III		21,155.00	766.00	21,921.00	0.00	21,921.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		15,422.11	0.00	15,422.11	0.00	15,422.11	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		12,470.00	5,220.00	17,690.00	0.00	17,690.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		31,461.00	870.00	32,331.00	0.00	32,331.00	0.00
639	TRANSP./MADISON BOCES		90.00	2,383.25	2,473.25	0.00	2,473.25	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		18,525.25	-10,299.25	8,226.00	0.00	8,226.00	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,493.25	938.63	44,431.88	0.00	44,431.88	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		29,292.50	-60.00	29,232.50	0.00	29,232.50	0.00
648	ELECTION MGMT SYS/E. SUFFOLK		0.00	1,150.00	1,150.00	0.00	1,150.00	0.00
649	ACA COMPLIANCE/MADISON BOCES		17,287.05	1,112.25	18,399.30	0.00	18,399.30	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		83,252.40	-71,114.40	12,138.00	0.00	12,138.00	0.00
651	SCRIB/BROOME BOCES		61,400.76	13,982.92	75,383.68	0.00	75,383.68	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		32,279.00	1,331.00	33,610.00	0.00	33,610.00	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		18,411.00	1,305.00	19,716.00	0.00	19,716.00	0.00
657	PROJECT WORK/CAPITAL REGION BOCES		0.00	28,485.00	28,485.00	0.00	28,485.00	0.00
658	COOP BID/DCMO BOCES		25,351.06	-414.86	24,936.20	0.00	24,936.20	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		241,927.56	-9,293.31	232,634.25	0.00	232,634.25	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES
Revenue Status Report As Of: 07/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
660	EMPLOYEE ASSISTANCE/DCMO BOCES		8,347.12	-8,347.12	0.00	0.00	0.00	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		4,285.00	4,543.00	8,828.00	0.00	8,828.00	0.00
662	COMPUTER MANAGEMENT/S.WESTCHESTER BO		71,437.17	0.00	71,437.17	0.00	71,437.17	0.00
663	TRANSPORT PLANNING/FRANKLIN ESSEX BO		0.00	21,700.04	21,700.04	0.00	21,700.04	0.00
679	PLANNING SERVICE/ERIE 2 BOCES		15,400.00	0.00	15,400.00	0.00	15,400.00	0.00
Total GENERAL FUND			94,356,575.45	9,734,804.99	104,091,380.44	37,969.30	102,265,318.17	11,178.46

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
As Of Date: 07/31/2024
Suppress revenue accounts with no activity
Print Summary Only
Sort by: Fund/CoSer
Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.
These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		4,083,450.81	157,955.00	4,241,405.81	102,771.38	1,396,099.24	2,742,535.19
002 CAPITAL/RENT EXPENDITURES		3,394,208.00	0.00	3,394,208.00	87,774.00	540,302.00	2,766,132.00
101 OCCUPATIONAL EDUCATION		7,172,644.84	-54,437.32	7,118,207.52	69,247.23	4,580,979.75	2,467,980.54
103 SECONDARY OCC ED/MADISON BOCES		22,890.00	0.00	22,890.00	0.00	0.00	22,890.00
105 SUMMER COSMETOLOGY		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
107 CTE-HANDICAPPED		975,942.98	-6,229.68	969,713.30	67.77	565,041.43	404,604.10
109 OCC. ED./MADISON BOCES XC		43,184.00	1,228.00	44,412.00	0.00	0.00	44,412.00
201 8:1:2 PROGRAM		5,771,885.75	40,392.06	5,812,277.81	2,507.25	3,782,222.43	2,027,548.13
202 INTENSE MGMT NEEDS/MADISON BOCES		73,034.42	-73,034.42	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM		1,365,466.21	-108,677.56	1,256,788.65	0.00	1,046,423.21	210,365.44
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		368,320.00	-54,839.00	313,481.00	0.00	0.00	313,481.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		917,772.00	-29,058.00	888,714.00	0.00	1,980.00	886,734.00
209 12:1:4 DEV/MD PROGRAM		3,511,738.31	537,753.66	4,049,491.97	106.11	2,356,719.95	1,692,665.91
214 SPECIAL ED. OPTION III/MADISON BOCES		379,855.00	4,323.00	384,178.00	0.00	0.00	384,178.00
216 6:1:2 PROGRAM		1,452,323.60	163,473.95	1,615,797.55	7,355.18	716,486.64	891,955.73
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		242,848.50	135,850.50	378,699.00	0.00	0.00	378,699.00
225 ELEM IMN 6:1:2.5/MADISON		553,849.00	-225,904.00	327,945.00	0.00	0.00	327,945.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		83,833.00	548,764.00	632,597.00	0.00	0.00	632,597.00
230 INTENSE MGMT NEED/MADISON BOCES		0.00	200,750.00	200,750.00	0.00	0.00	200,750.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		166,520.00	-41,493.00	125,027.00	0.00	0.00	125,027.00
303 ART		323,753.72	51,837.20	375,590.92	0.00	139,474.62	236,116.30
305 GUIDANCE		252,293.31	-27,207.60	225,085.71	0.00	192,649.67	32,436.04
306 TECHNOLOGY		134,824.70	0.00	134,824.70	0.00	102,025.23	32,799.47
308 PHYSICAL EDUCATION		289,595.39	0.00	289,595.39	0.00	211,592.07	78,003.32
310 NURSE PRACTITIONER		448,628.48	-37,401.30	411,227.18	2,155.61	350,517.30	58,554.27
312 SCHOOL PHYSICIAN		63,686.22	2,042.25	65,728.47	0.00	69,414.39	-3,685.92
313 SCHOOL PSYCHOLOGIST		578,811.80	680.73	579,492.53	1,145.09	386,260.58	192,086.86
314 SCHOOL SOCIAL WORKER		301,508.81	-82,233.00	219,275.81	0.00	242,667.18	-23,391.37
315 SPEECH IMPROVEMENT		776,360.40	-34,743.00	741,617.40	0.00	545,249.06	196,368.34
316 VISUALLY IMPAIRED		116,626.61	0.00	116,626.61	0.00	89,611.95	27,014.66
318 DEAF		151,938.28	0.00	151,938.28	0.00	121,009.06	30,929.22
321 PHYS. THERAPY		163,110.45	0.00	163,110.45	0.00	129,086.70	34,023.75
322 OCCUPATIONAL THERAPY		206,304.80	0.00	206,304.80	0.00	193,726.16	12,578.64
325 HOME ECONOMICS		187,340.00	0.00	187,340.00	0.00	101,683.57	85,656.43
326 ENGLISH/SECOND LANG. INTSR.		578,242.45	-65,139.00	513,103.45	0.00	476,905.05	36,198.40
332 CURRICULUM SUPERVISION COORDINATION		0.00	0.00	0.00	8,458.45	0.00	-8,458.45
338 MUSIC TEACHER		310,817.31	-11,020.00	299,797.31	0.00	228,387.34	71,409.97
345 SHARED BUSINESS OFFICIAL		0.00	17,700.00	17,700.00	8,393.26	17,700.00	-8,393.26
346 AUDIOLOGY/OSWEGO BOCES		237,689.63	-36,738.00	200,951.63	0.00	0.00	200,951.63
355 GENERAL SUPERVISION COORDINATION		89,997.00	0.00	89,997.00	5,375.32	64,597.23	20,024.45

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		22,640.00	0.00	22,640.00	0.00	0.00	22,640.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		15,840.00	-10,890.00	4,950.00	0.00	0.00	4,950.00
405 PERFORMING ARTS		410,074.20	-27,830.85	382,243.35	752.41	19,297.21	362,193.73
408 ALTERNATIVE EDUCATION		6,626,046.09	-73,414.56	6,552,631.53	32,158.77	4,465,002.85	2,055,469.91
410 HOSPITAL BASED/ONONDAGA BOCES		8,856.00	0.00	8,856.00	0.00	0.00	8,856.00
411 ALTERNATIVE H.S. EQUIV		0.00	116,190.00	116,190.00	0.00	0.00	116,190.00
415 PORTABLE PLANETARIUM		5,850.00	13,651.00	19,501.00	0.00	14,014.58	5,486.42
417 GED - EA - MADISON BOCES		141,621.68	953.32	142,575.00	0.00	0.00	142,575.00
420 REGIONAL PROGRAM EXCELLENCE		187,041.90	-26,412.00	160,629.90	7,811.93	93,831.22	58,986.75
426 DISTANCE LEARNING/MADISON BOCES		675,806.78	60,843.05	736,649.83	0.00	0.00	736,649.83
428 SUMMER SCHOOL		515,737.09	693,464.00	1,209,201.09	262,601.47	291,169.81	655,429.81
438 DISTANCE LEARNING		1,843,137.84	59,813.76	1,902,951.60	17,830.11	1,379,997.54	505,123.95
461 DISTANCE LEARNING/CAPITAL REGION BOCES		0.00	9,828.13	9,828.13	0.00	0.00	9,828.13
479 DL SYNERGY VIRTUAL HS/CITI BOCES		47,790.00	1,680.00	49,470.00	0.00	0.00	49,470.00
502 EDUCATIONAL COMMUNICATIONS		1,171,404.29	190.67	1,171,594.96	32,292.38	456,118.32	683,184.26
504 TECHNICAL REPAIR SERVICE		1,317,705.36	295,093.64	1,612,799.00	55,911.54	890,786.90	666,100.56
505 PRINTING		1,425,141.06	67,893.19	1,493,034.25	36,450.07	1,006,954.69	449,629.49
509 SCH. CURR/CAYUGA BOCES		41,908.44	-8,912.11	32,996.33	0.00	0.00	32,996.33
510 LEARNING TECHNOLOGY		3,526,362.55	-117,282.14	3,409,080.41	123,429.37	1,746,552.37	1,539,098.67
511 SCH. CURR./CAPITAL REGION		0.00	3,643.31	3,643.31	0.00	0.00	3,643.31
514 MODEL SCHOOLS-MADISON BOCES		275,980.65	1,237.55	277,218.20	0.00	0.00	277,218.20
515 COMMON LEARNING OBJ-MADISON BOCES		3,115,007.23	337,997.43	3,453,004.66	0.00	0.00	3,453,004.66
518 SCIENCE KITS		1,279,013.44	666.41	1,279,679.85	40,739.56	471,459.03	767,481.26
520 SCH CURR./MADISON BOCES		1,000.00	-1,000.00	0.00	0.00	0.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,434,461.63	-201,853.00	2,232,608.63	58,737.50	615,782.25	1,558,088.88
535 SCH CURRIC/HERKIMER BOCES		170.30	-102.18	68.12	0.00	0.00	68.12
538 MODEL SCHOOLS		315,499.32	4,981.00	320,480.32	20,511.98	245,589.38	54,378.96
543 HRD/SFTWARE/OSWEGO BOCES		3,625.10	6,041.85	9,666.95	0.00	0.00	9,666.95
545 COMMUNITY SCHOOL RESOURCES		2,790,497.60	6,983,627.08	9,774,124.68	17,536.69	431,272.98	9,325,315.01
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES		3,020.35	30.00	3,050.35	0.00	0.00	3,050.35
549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES		73,268.52	9,715.37	82,983.89	0.00	0.00	82,983.89
555 SUPERINTENDENT EVAL/ERIE 2 BOCES		7,565.00	374.48	7,939.48	0.00	0.00	7,939.48
560 CPSE		166,088.00	-37,584.00	128,504.00	9,455.56	113,676.48	5,371.96
565 SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
570 HOME SCHOOL COORDINATION/MADISON BOCES		0.00	3,109.00	3,109.00	0.00	0.00	3,109.00
573 INSTR TECHNOLOGY/CAP REGION BOCES		1,751.12	1,508.63	3,259.75	0.00	0.00	3,259.75
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		677,791.99	78,286.00	756,077.99	28,361.18	340,930.48	386,786.33
575 VOCATIONAL ASSESSMENT		13,250.00	0.00	13,250.00	0.00	0.00	13,250.00
576 LIBRARY MEDIA SERVICE		827,582.46	-13,587.91	813,994.55	91,751.70	513,426.67	208,816.18
578 LIBRARY AUTOMATION - MADISON BOCES		163,288.00	4,712.00	168,000.00	0.00	0.00	168,000.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
579 DIVERSITY EQUITY & INCL/TOMPKINS BOCES		1,436.00	-1,436.00	0.00	0.00	0.00	0.00
601 COMPUTER SERVICES - MADISON BOCES		10,842,475.26	128,689.21	10,971,164.47	0.00	0.00	10,971,164.47
602 NEGOTIATIONS - MADISON BOCES		385,947.00	-175,880.00	210,067.00	0.00	0.00	210,067.00
603 SCHOOL COMMUNICATIONS		976,243.00	6,296.58	982,539.58	51,528.12	796,074.31	134,937.15
604 CENTRAL BUSINESS OFFICE		522,847.94	-8,273.50	514,574.44	25,127.59	265,935.84	223,511.01
607 STAFF DEVELOPMENT - BUS DRIVERS		0.00	821.90	821.90	0.00	17,000.00	-16,178.10
609 PLANNING SER: MANAGEMENT OCM BOCES		56,198.00	1,171.00	57,369.00	0.00	0.00	57,369.00
610 TELEPHONE INTERCONNECT		749,485.66	282,853.11	1,032,338.77	40,311.02	753,846.58	238,181.17
611 REGIONAL BUS MAINTENANCE-MADISON BOCES		175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612 HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
614 SAFETY TRAINING/HERKIMER BOCES		21,320.00	-21,320.00	0.00	0.00	0.00	0.00
615 POLICY PLANNING ERIE I		13,289.38	619.46	13,908.84	0.00	1,159.07	12,749.77
616 EMPLOYEE ASSISTANCE PROGRAM		28,130.00	0.00	28,130.00	1,738.25	20,858.82	5,532.93
618 EMPLOYEE BENEFIT COORDINATION		207,003.94	0.00	207,003.94	13,150.57	68,182.04	125,671.33
620 SAFETY COORDINATOR		1,042,530.35	38,129.65	1,080,660.00	40,135.34	586,257.50	454,267.16
621 COORDINATION OF INSURANCE MANAGEMENT		8,762.41	0.00	8,762.41	574.58	6,896.46	1,291.37
622 REGIONAL BUS RADIOS - MADISON BOCES		9,928.00	210.00	10,138.00	0.00	0.00	10,138.00
623 STATE AID PLANNING - QUESTAR III BOCES		42,180.00	840.00	43,020.00	0.00	0.00	43,020.00
625 SUBSTITUTE TEACHER SERVICE		166,266.73	-8,099.25	158,167.48	5,602.74	80,241.48	72,323.26
626 CENTRAL SCHOOL FOOD MANAGEMENT		1,203,419.77	58,824.75	1,262,244.52	50,150.47	553,750.16	658,343.89
627 RECORDS RETENTION		126,774.62	81,344.87	208,119.49	7,334.80	158,741.34	42,043.35
628 TELECOMMUNICATIONS		337,121.74	177,295.97	514,417.71	11,936.99	411,634.59	90,846.13
631 COOPERATIVE BID/MAD. BOCES		61,116.30	1,948.50	63,064.80	0.00	0.00	63,064.80
632 HEALTH CARE COORD./DELAWARE BOC		24,747.00	-24,747.00	0.00	0.00	0.00	0.00
633 GASB 45 PLNG/QUESTAR III		21,155.00	766.00	21,921.00	0.00	0.00	21,921.00
634 STAFF DEV BD OF ED - HERKIMER BOCES		15,422.11	0.00	15,422.11	0.00	0.00	15,422.11
636 GASB 45 PLANNING/CLINTON-ESSEX		12,470.00	5,220.00	17,690.00	0.00	0.00	17,690.00
637 FIXED ASSET INVENTORY/QUESTAR III		31,461.00	870.00	32,331.00	0.00	0.00	32,331.00
639 TRANSP./MADISON BOCES		90.00	2,383.25	2,473.25	0.00	0.00	2,473.25
640 DRUG TESTING/JEFF-LEWIS BOCES		18,525.25	-10,299.25	8,226.00	0.00	0.00	8,226.00
641 ON-LINE APPL./PUTNAM BOCES		43,493.25	938.63	44,431.88	0.00	0.00	44,431.88
646 MEDICAID REIMBURSEMENT/MADISON BOCES		29,292.50	-60.00	29,232.50	0.00	0.00	29,232.50
648 ELECTION MGMT SYS/E. SUFFOLK		0.00	1,150.00	1,150.00	0.00	0.00	1,150.00
649 ACA COMPLIANCE/MADISON BOCES		17,287.05	1,112.25	18,399.30	0.00	0.00	18,399.30
650 TESTING - NY'S ALT ADDMT-CAP REGION BOCES		83,252.40	-71,114.40	12,138.00	0.00	0.00	12,138.00
651 SCRIC/BROOME BOCES		61,400.76	13,982.92	75,383.68	0.00	75,383.68	0.00
655 SPECIAL ED AID ASSISTANCE SVC/QUESTAR		32,279.00	1,331.00	33,610.00	0.00	0.00	33,610.00
656 EMPLOYEE RELATIONS/ONC BOCES		18,411.00	1,305.00	19,716.00	0.00	0.00	19,716.00
657 PROJECT WORK/CAPITAL REGION BOCES		0.00	28,485.00	28,485.00	0.00	0.00	28,485.00
658 COOP BID/DCMO BOCES		25,351.06	-414.86	24,936.20	0.00	0.00	24,936.20

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
659 TIER 4 ENHANCED/CAP REGION BOCES		241,927.56	-9,293.31	232,634.25	0.00	0.00	232,634.25
660 EMPLOYEE ASSISTANCE/DCMO BOCES		8,347.12	-8,347.12	0.00	0.00	0.00	0.00
661 WEB HOSTING/CAPITAL REGION BOCES		4,285.00	4,543.00	8,828.00	0.00	0.00	8,828.00
662 COMPUTER MANAGEMENT/S.WESTCHESTER BOCES		71,437.17	0.00	71,437.17	0.00	0.00	71,437.17
663 TRANSPORT PLANNING/FRANKLIN ESSEX BOCES		0.00	21,700.04	21,700.04	0.00	0.00	21,700.04
679 PLANNING SERVICE/ERIE 2 BOCES		15,400.00	0.00	15,400.00	0.00	0.00	15,400.00
701 OPERATIONS & MAINTENANCE		3,689,293.12	0.00	3,689,293.12	795,046.79	1,931,716.17	962,530.16
702 SPECIAL EDUCATION ADMINISTRATION		1,379,660.17	0.00	1,379,660.17	74,583.17	846,267.52	458,809.48
703 PROGRAM TRANSPORTATION		303,416.57	0.00	303,416.57	929.25	402,485.71	-99,998.39
704 CENTRAL SUPERVISION		571,421.12	0.00	571,421.12	33,732.64	330,759.40	206,929.08
707 TRANSITION PLANNING SERVICE		53,531.00	0.00	53,531.00	3,675.96	48,254.30	1,600.74
708 TEACHING ASSISTANT		804,459.00	0.00	804,459.00	611.71	506,647.54	297,199.75
709 RESEARCH AND DEVELOPMENT		258,427.39	0.00	258,427.39	11,665.32	140,142.49	106,619.58
713 INFO & TECH SUPERVISION		550,296.68	0.00	550,296.68	27,774.34	263,516.03	259,006.31
715 Speech Therapy - Related Service		1,045,875.40	0.00	1,045,875.40	0.00	865,584.62	180,290.78
716 Visually Impaired - Related Service		32,408.14	0.00	32,408.14	0.00	22,402.99	10,005.15
718 Hearing Impaired - Related Service		8,097.76	0.00	8,097.76	0.00	7,723.98	373.78
720 PHYSICAL THERAPY - RELATED SERVICE		248,792.00	0.00	248,792.00	37.99	212,659.38	36,094.63
721 School Social Worker		1,361,308.00	0.00	1,361,308.00	0.00	1,045,744.57	315,563.43
722 Occupational Therapy		334,100.00	0.00	334,100.00	0.00	260,534.21	73,565.79
Total GENERAL FUND		94,356,575.45	9,734,804.99	104,091,380.44	2,327,336.51	42,425,075.35	59,338,968.58

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	302,300.00	0.00	302,300.00	1,023.81	301,276.19	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	5,507.48	119,492.52	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	205,000.00	205,000.00	205,000.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2401-001	791.000	INT & EARNINGS METROPOLITAN	40,000.00	0.00	40,000.00	9,047.77	30,952.23	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2701-000	791.000	Refunds Prior Years' Expense	0.00	0.00	0.00	584.95		584.95
791.000-2705-000	791.000	Gifts and Donations	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	25,000.00	0.00	25,000.00	0.00	25,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	7,000,000.00	0.00	7,000,000.00	0.00	7,000,000.00	
791.000-3190-001	791.000	Surplus Food/Warehouse/Inv	475,000.00	0.00	475,000.00	0.00	475,000.00	
791.000-3190-002	791.000	STATE AID S/L-SUPP CHAIN ASST	0.00	0.00	0.00	0.00		
791.000 Service Subtotal			7,967,300.00	205,000.00	8,172,300.00	221,164.01	7,951,720.94	584.95
Total SCHOOL LUNCH FUND			7,967,300.00	205,000.00	8,172,300.00	221,164.01	7,951,720.94	584.95

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 07/31/2024
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2024

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Appropriation	Initial	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,387,500.00		0.00	2,387,500.00	18,358.17	0.00	2,369,141.83
791-2860-200	EQUIPMENT	15,000.00		175,000.00	190,000.00	0.00	175,000.00	15,000.00
791-2860-301	SUPPLIES - FOOD	2,700,000.00		0.00	2,700,000.00	0.00	1,356,500.00	1,343,500.00
791-2860-302	SUPPLIES - OTHER	275,000.00		0.00	275,000.00	0.00	0.00	275,000.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	475,000.00		0.00	475,000.00	15,746.40	0.00	459,253.60
791-2860-400	MISC CONTR	85,000.00		30,000.00	115,000.00	1,869.74	106,150.26	6,980.00
791-2860-401	TRAVEL	3,500.00		0.00	3,500.00	0.00	0.00	3,500.00
791-2860-402	USE OF SCHOOL FACILITIES	1,000,000.00		0.00	1,000,000.00	0.00	0.00	1,000,000.00
791-2860-403	INSURANCE	1,300.00		0.00	1,300.00	0.00	0.00	1,300.00
791-2860-801	ERS	200,000.00		0.00	200,000.00	1,620.36	0.00	198,379.64
791-2860-802	FICA	200,000.00		0.00	200,000.00	1,404.36	0.00	198,595.64
791-2860-803	WK COMP	100,000.00		0.00	100,000.00	697.61	0.00	99,302.39
791-2860-804	HEALTH INS	525,000.00		0.00	525,000.00	0.00	11,250.12	513,749.88
791.000 SCHOOL LUNCH FUND - Service Subtotal		7,967,300.00		205,000.00	8,172,300.00	39,696.64	1,648,900.38	6,483,702.98
Total SCHOOL LUNCH FUND		7,967,300.00		205,000.00	8,172,300.00	39,696.64	1,648,900.38	6,483,702.98

ONEIDA-HERKIMER-MADISON BOCES

BUDGET ADJUSTMENTS

July 2024 Report for September Meeting

Description	2024-2025	Adjustments	07/31/24	Net	Revised
	Adopted Budget	per Contracts	Contract Totals		
A000 ADMINISTRATION					
A001 Administration	4,293,680	157,955	4,451,635	-	4,451,635
A002 Rent & Capital Budgets	3,394,208		3,394,208	-	3,394,208
A000 ADMINISTRATION TOTAL	7,687,888	157,955	7,845,843	-	7,845,843
A100 VOCATIONAL EDUCATION					
A101 Occupational Education	9,465,979	(54,437)	9,411,542	-	9,411,542
A102 Adult Education	45,428		45,428	-	45,428
A103 Secondary Occ Ed/Madison BOCES	22,890		22,890	-	22,890
A107 Multi. Occupational Education	765,000	(6,230)	758,770	-	758,770
A109 Occup. Ed./Madison BOCES	43,184	1,228	44,412	-	44,412
A100 VOCATIONAL EDUCATION TOTAL	10,342,481	(59,439)	10,283,042	-	10,283,042
A200 SPECIAL EDUCATION					
A201 Special Class 8:1:1	8,900,123	40,392	8,940,515	-	8,940,515
A202 Intense Mang. Needs/Madison BOCES	73,034	(73,034)	-	-	-
A204 12:1:1	2,297,649	(108,678)	2,188,972	-	2,188,972
A205 Option II/Madison BOCES	368,320	(54,839)	313,481	-	313,481
A206 Transition Services	976,408	(29,058)	947,350	-	947,350
A209 Severely Handicapped	6,997,076	537,754	7,534,830	-	7,534,830
A214 Scndry Int.Mgt.Needs/Madison BOCES	379,855	4,323	384,178	-	384,178
A216 Spec.Ed./1:6:1	2,209,020	163,474	2,372,493	-	2,372,493
A222 Autism Program/Madison BOCES	242,849	135,851	378,699	-	378,699
A225 Elementary IMN/Madison BOCES	553,849	(225,904)	327,945	-	327,945
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	83,833	548,764	632,597	-	632,597
A230 Intense Mgmt Needs/Madison BOCES		200,750	200,750	-	200,750
A232 Autism-Secondary (6:1:1)/Madison BOCES	166,520	(41,493)	125,027	-	125,027
A200 SPECIAL EDUCATION TOTAL	23,248,536	1,098,301	24,346,837	-	24,346,837
A300 ITINERANTS					
A303 Art	155,512	51,837	207,349	-	207,349
A305 Guidance	272,076	(27,208)	244,868	-	244,868
A306 Technology	90,413		90,413	-	90,413
A308 Physical Education	148,095		148,095	-	148,095
A310 Nurse Practitioner	367,396	(37,401)	329,995	-	329,995
A312 School Physician	57,257	2,042	59,299	-	59,299
A313 School Psychologist	302,810	681	303,491	-	303,491
A314 School Social Worker	288,078	(82,233)	205,845	-	205,845
A315 Speech Impaired	793,203	(34,743)	758,460	-	758,460
A316 Visually Impaired	119,558		119,558	-	119,558
A317 Computer Instruction			-	-	-
A318 Hearing Impaired	158,188		158,188	-	158,188
A321 Physical Therapy	169,740		169,740	-	169,740
A322 Occupational Therapy	225,305		225,305	-	225,305

Description	2024-2025 Adopted Budget	Adjustments per Contracts	07/31/24 Contract Totals	Net Changes	Revised Budget
A325 Home Economics	101,420		101,420	-	101,420
A326 English/Second Language	586,251	(65,139)	521,112	-	521,112
A338 Music Teacher	264,480	(11,020)	253,460	-	253,460
A345 Shared Business Official		17,700	17,700	-	17,700
A346 Audiology/Oswego BOCES	237,690	(36,738)	200,952	-	200,952
A355 General Supervision	91,497		91,497	-	91,497
A357 Bilingual/ESL Itinerant/Madison BOCES	22,640		22,640	-	22,640
A300 ITINERANTS TOTAL	4,451,609	(222,222)	4,229,387	-	4,229,387
A400 GENERAL EDUCATION					
A402 Explor. Enrichment/Jeff-Lewis BOCES	15,840	(10,890)	4,950	-	4,950
A405 Performing Arts	411,363	(27,831)	383,532	-	383,532
A408 Alternative Education	7,891,028	(73,415)	7,817,614	-	7,817,614
A410 Hospital Based/Onondaga BOCES	8,856		8,856	-	8,856
A411 Alternative High School Equivalency		116,190	116,190	-	116,190
A415 Portable Planetarium	5,850	13,651	19,501	-	19,501
A417 Equivalent Attendance/Madison BOCES	141,622	953	142,575	-	142,575
A420 Regional Program Excellence	199,486	(26,412)	173,074	-	173,074
A426 Distance Learning/Madison BOCES	675,807	60,843	736,650	-	736,650
A428 Summer School	530,835	693,464	1,224,299	-	1,224,299
A438 Distance Learning	1,917,064	59,814	1,976,878	-	1,976,878
A461 Distance Learning/Capital Region BOCES		9,828	9,828	-	9,828
A479 DL Synergy Virtual HS/CiTi BOCES	47,790	1,680	49,470	-	49,470
A400 GENERAL EDUCATION TOTAL	11,845,541	817,876	12,663,417	-	12,663,417
A500 INSTRUCTIONAL SUPPORT					
A502 Library Media	1,135,512	191	1,135,703	-	1,135,703
A504 Audio Visual/Video Repair	1,032,424	295,094	1,327,518	-	1,327,518
A505 Printing Services	1,426,424	67,893	1,494,317	-	1,494,317
A509 Sch. Curr./Cayuga BOCES	41,908	(8,912)	32,996	-	32,996
A510 Learning Technology	3,618,421	(117,282)	3,501,139	-	3,501,139
A511 Sch Curric/Capital Region BOCES		3,643	3,643	-	3,643
A514 Model Schools/Madison BOCES	275,981	1,238	277,218	-	277,218
A515 Com Objective/Madison BOCES	3,115,007	337,997	3,453,005	-	3,453,005
A518 Science Kits	1,410,632	666	1,411,299	-	1,411,299
A520 School Curriculum/Madison BOCES	1,000	(1,000)	-	-	-
A521 School Curriculum Improvement	2,346,748	(201,853)	2,144,895	-	2,144,895
A535 School Curriculum /Herkimer BOCES	170	(102)	68	-	68
A538 Model Schools	140,974	4,981	145,955	-	145,955
A543 Hard/Software/Oswego BOCES	3,625	6,042	9,667	-	9,667
A545 Community School Resources	2,848,400	6,983,627	9,832,027	-	9,832,027
A547 CDOS Credential Mgmt Sys/Oswego BOCES	3,020	30	3,050	-	3,050
A549 Sec III Interscholastic Sports/OCM BOCES	73,269	9,715	82,984	-	82,984
A555 Superintendent Eval/Erie 2 BOCES	7,565	374	7,939	-	7,939
A560 Committee Preschool Special Ed	176,088	(37,584)	138,504	-	138,504
A565 School Curriculum/Erie 2 BOCES	6,600		6,600	-	6,600
A570 Home School Coordination/Madison BOCES		3,109	3,109	-	3,109

	2024-2025	Adjustments	07/31/24		
Description	Adopted	per	Contract	Net	Revised
	Budget	Contracts	Totals	Changes	Budget
A573 Instr. Tech./Cap Region BOCES	1,751	1,509	3,260	-	3,260
A574 School and Business Alliance	662,726	78,286	741,012	-	741,012
A575 Vocational Assessment	4,750		4,750	-	4,750
A576 Library Services	877,546	(13,588)	863,959	-	863,959
A578 Library Automation/Madison BOCES	163,288	4,712	168,000	-	168,000
A579 Diversity Equity/Tompkins BOCES	1,436	(1,436)	-	-	-
A500 INSTRUCTIONAL SUPPORT TOTAL	19,375,267	7,417,350	26,792,617	-	26,792,617
A600 NON-INSTRUCTIONAL PROGRAMS					
A601 Computer Services/Madison BOCES	10,842,475	128,689	10,971,164	-	10,971,164
A602 Negotiations/Madison/Broome BOCES	385,947	(175,880)	210,067	-	210,067
A603 School Communications	797,350	6,297	803,647	-	803,647
A604 Central Business Office	541,696	(8,274)	533,422	-	533,422
A607 Staff Development Bus Drivers		822	822	-	822
A609 Energy Services/Onondaga BOCES	56,198	1,171	57,369	-	57,369
A610 Interconnect Telephone	737,583	282,853	1,020,436	-	1,020,436
A611 Bus Maint/Madison BOCES	175,000		175,000	-	175,000
A612 Health Coord /Herkimer BOCES	12,259		12,259	-	12,259
A613 Facilities Service			-	-	-
A614 Safety Training/Herkimer BOCES	21,320	(21,320)	-	-	-
A615 Policy Planning/Erie 1	13,289	619	13,909	-	13,909
A616 Employee Assistance Program	21,344		21,344	-	21,344
A617 Teacher Recruiting Service			-	-	-
A618 Employee Benefits Coordination	137,150		137,150	-	137,150
A620 Safety/Asbestos/Struct/Fire Inspections	994,142	38,130	1,032,272	-	1,032,272
A621 Liability Insurance Consortium	7,375		7,375	-	7,375
A622 Regional Bus Radios/Madison BOCES	9,928	210	10,138	-	10,138
A623 State Aid Planning/Questar III BOCES	42,180	840	43,020	-	43,020
A625 Substitute Calling Service	176,023	(8,099)	167,924	-	167,924
A626 School Food Service	1,163,608	58,825	1,222,433	-	1,222,433
A627 Records Retention	122,400	81,345	203,745	-	203,745
A628 Telecommunications	310,835	177,296	488,131	-	488,131
A631 Cooperative Bid/Madison BOCES	61,116	1,949	63,065	-	63,065
A632 Health Care Coord./Delaware BOCES	24,747	(24,747)	-	-	-
A633 GASB 45/Questar III BOCES	21,155	766	21,921	-	21,921
A634 Staff Dev./Board/Herkimer BOCES	15,422		15,422	-	15,422
A636 GASB 45/Canton-Essex Boces	12,470	5,220	17,690	-	17,690
A637 Fixed Assets/Questar III BOCES	31,461	870	32,331	-	32,331
A639 Transp./Madison BOCES	90	2,383	2,473	-	2,473
A640 Drug Testing/Jeff-Lewis BOCES	18,525	(10,299)	8,226	-	8,226
A641 On-Line Application/Putnam BOCES	43,493	939	44,432	-	44,432
A646 Medicaid Reimburs./Madison BOCES	29,293	(60)	29,233	-	29,233
A648 Election Mgmt/E. Suffolk BOCES		1,150	1,150	-	1,150
A649 ACA Compliance/Madison BOCES	17,287	1,112	18,399	-	18,399
A650 Testing-NYS Alt Addmt/Cap Region BOCES	83,252	(71,114)	12,138	-	12,138
A651 SCRIC/Broome BOCES	61,401	13,983	75,384	-	75,384
A655 Special Ed Aid Assistance Svc/Questar III BOCES	32,279	1,331	33,610	-	33,610

Description	2024-2025	Adjustments	07/31/24	Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals		
A656 Employee Relations/ONC BOCES	18,411	1,305	19,716	-	19,716
A657 Project Work/Cap Region BOCES		28,485	28,485	-	28,485
A658 Coop Bid/DCMO BOCES	25,351	(415)	24,936	-	24,936
A659 Tier 4 Enhanced/Cap Region BOCES	241,928	(9,293)	232,634	-	232,634
A660 Employee Assistance/DCMO BOCES	8,347	(8,347)	-	-	-
A661 Web Hosting/Capital Region BOCES	4,285	4,543	8,828	-	8,828
A662 Computer Management/Westchester BOCES	71,437		71,437	-	71,437
A663 Transportation Planning/Franklin Essex BOCES		21,700	21,700	-	21,700
A679 Planning Service/Erie 2 BOCES	15,400		15,400	-	15,400
A600 NON-INSTRUCTIONAL SERVICES TOTAL	17,405,253	524,983	17,930,236	-	17,930,236
A700 INTERNAL					
A701 Operations and Maintenance	-		-	-	-
A713 Infor and Technology Supervision	-		-	-	-
A700 INTERNAL	-	-	-	-	-
TOTALS	94,356,575	9,734,805	104,091,380	-	104,091,380



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 3.
Approval of 2023-2024 Contracts/Final
Contractee (Buyer) with Other BOCES
September 11, 2024

Scott Morris

Assistant Superintendent for Support Services


T: 315.793.8572

F: 315.793.8652

smorris@oneida-boces.org


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 29, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Madison-Oneida BOCES	\$19,073,138.62
Oswego (CiTi) BOCES	307,972.48
Erie 2 BOCES	86,157.27

Final contract for all BOCES
Services for 2023- 2024.

Delaware-Chen-Mad-Ots BOCES	58,445.18
Jefferson-Lewis BOCES	44,223.31
Erie 1 BOCES	21,389.38
Clinton-Es-War-Wsh BOCES	12,470.00
W-S-W-H-E BOCES	295.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Oswego (CiTi) BOCES, Erie 2 BOCES, Delaware-Chenango-Madison-Otsego BOCES, Jefferson-Lewis BOCES, Erie 1 BOCES, Clinton-Essex-Warren-Washington BOCES and W-S-W-H-E BOCES for the 2023-2024 school year.

SM:ct

Attachments

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES [29] FISCAL YEAR 2023-24

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
101.100 CAREER & TECHNICAL ED-NON COMPONENT										
	ORISKANY CSD	3.0000	10,796.0000	PER STUDENT	0.00	32,388.00	0.00	32,388.00		
	REMSEN CSD	1.0000	10,796.0000	PER STUDENT	0.00	0.00	10,796.00	10,796.00		
	UTICA CITY SD	1.0000	10,796.0000	PER STUDENT	0.00	0.00	10,796.00	10,796.00		
	Subtotal for Service 101.100					32,388.00	21,592.00	53,980.00		
102.010 OCC ED - SPECIAL NEEDS (NON-COMP)										
	ORISKANY CSD	0.0000	11,445.0000	PER PUPIL	0.00	11,445.00	-11,445.00	0.00		
	UTICA CITY SD	0.0000	11,445.0000	PER PUPIL	0.00	11,445.00	-11,445.00	0.00		
	Subtotal for Service 102.010					22,890.00	-22,890.00	0.00		
203.020 SPEECH THERAPY-GROUP										
	SAUQUOIT VALLEY CSD	0.4100	1,427.0000	PER SESSION	0.00	0.00	585.07	585.07		
203.030 OCCUPATIONAL THERAPY										
	SAUQUOIT VALLEY CSD	0.4100	2,171.0000	PER SESSION	0.00	0.00	890.11	890.11		
203.040 PHYSICAL THERAPY										
	SAUQUOIT VALLEY CSD	0.4100	2,562.0000	PER SESSION	0.00	0.00	1,050.42	1,050.42		
203.100 INTENSE MGMT NEEDS-ELEM (NON-COMP)										
	SAUQUOIT VALLEY CSD	0.4100	64,044.0000	PER PUPIL	0.00	0.00	26,258.04	26,258.04		
206.012 ADDITIONAL STAFF: AIDE										
	ORISKANY CSD	1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00		
	REMSEN CSD	1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00		
	UTICA CITY SD	0.7950	14,275.0000	PER PUPIL	0.00	14,275.00	-2,926.37	11,348.63		
	WHITESBORO CSD	2.0000	14,275.0000	PER PUPIL	0.00	0.00	28,550.00	28,550.00		
	Subtotal for Service 206.012					42,825.00	25,623.63	68,448.63		
206.013 ADDITIONAL STAFF: 1:1 AIDE										

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
WHITESBORO CSD		0.0000	22,265.0000	PER AIDE	0.00	22,265.00	-22,265.00	0.00
206.020 JOB COACHING								
ORISKANY CSD		1.0000	8,913.0000	PER STUDENT	0.00	8,913.00	0.00	8,913.00
REMSEN CSD		1.0000	8,913.0000	PER STUDENT	0.00	17,826.00	-8,913.00	8,913.00
UTICA CITY SD		0.0000	8,913.0000	PER STUDENT	0.00	8,913.00	-8,913.00	0.00
WHITESBORO CSD		1.0000	8,913.0000	PER STUDENT	0.00	8,913.00	0.00	8,913.00
Subtotal for Service 206.020						44,565.00	-17,826.00	26,739.00
206.023 SPEECH THERAPY - GROUP								
ORISKANY CSD		2.0000	1,427.0000	PER SESSION	0.00	2,854.00	0.00	2,854.00
REMSEN CSD		2.0000	1,427.0000	PER SESSION	0.00	5,708.00	-2,854.00	2,854.00
WHITESBORO CSD		4.3350	1,427.0000	PER SESSION	-0.01	4,281.00	1,905.04	6,186.04
Subtotal for Service 206.023						12,843.00	-948.96	11,894.04
206.030 OCCUPATIONAL THERAPY								
REMSEN CSD		0.5000	2,171.0000	PER SESSION	0.00	4,342.00	-3,256.50	1,085.50
WHITESBORO CSD		4.7400	2,171.0000	PER SESSION	0.00	6,513.00	3,777.54	10,290.54
Subtotal for Service 206.030						10,855.00	521.04	11,376.04
206.040 PHYSICAL THERAPY								
UTICA CITY SD		0.0000	2,562.0000	PER SESSION	0.00	2,562.00	-2,562.00	0.00
206.050 A. P. E. GROUP								
ORISKANY CSD		2.0000	745.0000	PER SESSION	0.00	1,490.00	0.00	1,490.00
REMSEN CSD		0.0000	745.0000	PER SESSION	0.00	1,490.00	-1,490.00	0.00
UTICA CITY SD		0.0000	745.0000	PER SESSION	0.00	1,490.00	-1,490.00	0.00
WHITESBORO CSD		4.0000	745.0000	PER SESSION	0.00	1,490.00	1,490.00	2,980.00
Subtotal for Service 206.050						5,960.00	-1,490.00	4,470.00
206.060 COUNSELING								

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Fixed	Current	Adjusted
ORISKANY CSD		0.2500	2,902.0000	PER SESSION	0.00	725.50	725.50
REMSEN CSD		0.0000	2,902.0000	PER SESSION	0.00	2,902.00	-2,902.00
UTICA CITY SD		1.0000	2,902.0000	PER SESSION	0.00	8,706.00	-5,804.00
WHITESBORO CSD		1.5640	2,902.0000	PER SESSION	0.00	5,804.00	-1,265.27
Subtotal for Service 206.060						17,412.00	-9,245.77
206.100 SKILLS DEVELOPMENT (NON-COMPONENT)							
ORISKANY CSD		0.0000	30,596.0000	PER STUDENT	0.00	61,192.00	-61,192.00
UTICA CITY SD		0.0000	30,596.0000	PER STUDENT	0.00	61,192.00	-61,192.00
WHITESBORO CSD		2.5640	30,596.0000	PER STUDENT	0.00	30,596.00	47,852.14
Subtotal for Service 206.100						152,980.00	-74,531.86
206.101 SKILLS DEVELOPMENT/VTE (NON-COMP)							
ORISKANY CSD		2.0000	21,632.0000	PER STUDENT	0.00	21,632.00	21,632.00
REMSEN CSD		1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00
UTICA CITY SD		1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00
WHITESBORO CSD		0.0000	21,632.0000	PER STUDENT	0.00	21,632.00	-21,632.00
Subtotal for Service 206.101						86,528.00	0.00
214.023 JOB COACHING							
NEW HARTFORD CSD		1.0000	8,913.0000	PER STUDENT	0.00	0.00	8,913.00
UTICA CITY SD		0.0000	8,913.0000	PER STUDENT	0.00	17,826.00	-17,826.00
WHITESBORO CSD		1.0000	8,913.0000	PER STUDENT	0.00	0.00	8,913.00
Subtotal for Service 214.023						17,826.00	0.00
214.035 ADD'L STAFFING							
NEW HARTFORD CSD		1.0000	14,275.0000	PER PUPIL	0.00	0.00	14,275.00
214.100 SCNDRY INT MGT NEEDS-NON-COMP							
NEW HARTFORD CSD		1.0000	54,988.0000	PER PUPIL	0.00	0.00	54,988.00
ORISKANY CSD		1.0000	54,988.0000	PER PUPIL	0.00	54,988.00	0.00

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]									
School Year 2023-24									
Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
UTICA CITY SD		0.7950	54,988.0000	PER PUPIL	0.00	164,964.00	-121,248.54	43,715.46	
WHITESBORO CSD		1.0000	54,988.0000	PER PUPIL	0.00	54,988.00	0.00	54,988.00	
Subtotal for Service 214.100						274,940.00	-66,260.54	208,679.46	
222.012 ADDITIONAL STAFF: AIDE									
NEW HARTFORD CSD		1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00	
UTICA CITY SD		1.4360	14,275.0000	PER PUPIL	0.00	0.00	20,498.90	20,498.90	
WESTMORELAND CSD		1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00	
Subtotal for Service 222.012						28,550.00	20,498.90	49,048.90	
222.013 ADD'L STAFF - 1:1 AIDE									
NEW HARTFORD CSD		1.0000	22,265.0000	PER AIDE	0.00	22,265.00	0.00	22,265.00	
WHITESBORO CSD		0.0000	22,265.0000	PER AIDE	0.00	22,265.00	-22,265.00	0.00	
Subtotal for Service 222.013						44,530.00	-22,265.00	22,265.00	
222.021 SPEECH THERAPY - INDIVIDUAL									
NEW HARTFORD CSD		8.0000	2,853.0000	PER SESSION	0.00	25,677.00	-2,853.00	22,824.00	
UTICA CITY SD		5.2560	2,853.0000	PER SESSION	0.00	0.00	14,995.37	14,995.37	
WESTMORELAND CSD		4.0000	2,853.0000	PER SESSION	0.00	11,412.00	0.00	11,412.00	
WHITESBORO CSD		0.0000	2,853.0000	PER SESSION	0.00	5,706.00	-5,706.00	0.00	
Subtotal for Service 222.021						42,795.00	6,436.37	49,231.37	
222.023 JOB COACHING									
NEW HARTFORD CSD		0.0000	8,913.0000	PER STUDENT	0.00	8,913.00	-8,913.00	0.00	
222.030 OCCUPATIONAL THERAPY									
NEW HARTFORD CSD		6.0000	2,171.0000	PER SESSION	0.00	13,026.00	0.00	13,026.00	
UTICA CITY SD		3.1280	2,171.0000	PER SESSION	0.00	0.00	6,790.89	6,790.89	
WESTMORELAND CSD		2.0000	2,171.0000	PER SESSION	0.00	4,342.00	0.00	4,342.00	
WHITESBORO CSD		0.0000	2,171.0000	PER SESSION	0.00	4,342.00	-4,342.00	0.00	
Subtotal for Service 222.030						21,710.00	2,448.89	24,158.89	

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
222.040 PHYSICAL THERAPY									
	NEW HARTFORD CSD	6.0000	2,562.0000	PER SESSION	0.00	15,372.00	0.00	15,372.00	
	WESTMORELAND CSD	1.0000	2,562.0000	PER SESSION	0.00	2,562.00	0.00	2,562.00	
	WHITESBORO CSD	0.0000	2,562.0000	PER SESSION	0.00	2,562.00	-2,562.00	0.00	
	Subtotal for Service 222.040					20,496.00	-2,562.00	17,934.00	
222.041 PT EVALUATIONS									
	UTICA CITY SD	1.0000	355.0000	PER EVAL	0.00	0.00	355.00	355.00	
222.050 A. P. E. GROUP									
	NEW HARTFORD CSD	4.0000	745.0000	PER SESSION	0.00	2,980.00	0.00	2,980.00	
	UTICA CITY SD	3.1300	745.0000	PER SESSION	0.00	0.00	2,331.85	2,331.85	
	WESTMORELAND CSD	2.0000	745.0000	PER SESSION	0.00	1,490.00	0.00	1,490.00	
	WHITESBORO CSD	0.0000	745.0000	PER SESSION	0.00	1,490.00	-1,490.00	0.00	
	Subtotal for Service 222.050					5,960.00	841.85	6,801.85	
222.060 COUNSELING									
	NEW HARTFORD CSD	0.2500	2,902.0000	PER SESSION	0.00	0.00	725.50	725.50	
222.100 AUTISM (NON-COMPONENTS)									
	NEW HARTFORD CSD	2.0000	38,149.0000	PER STUDENT	0.00	76,298.00	0.00	76,298.00	
	UTICA CITY SD	1.4360	38,149.0000	PER STUDENT	0.01	0.00	54,781.97	54,781.97	
	WESTMORELAND CSD	1.0000	38,149.0000	PER STUDENT	0.00	38,149.00	0.00	38,149.00	
	WHITESBORO CSD	0.0000	38,149.0000	PER STUDENT	0.00	38,149.00	-38,149.00	0.00	
	Subtotal for Service 222.100					152,596.00	16,632.97	169,228.97	
225.021 SPEECH THERAPY-INDIVIDUAL									
	UTICA CITY SD	2.0000	2,853.0000	PER SESSION	0.00	19,971.00	-14,265.00	5,706.00	
	WHITESBORO CSD	4.0000	2,853.0000	PER SESSION	0.00	0.00	11,412.00	11,412.00	
	Subtotal for Service 225.021					19,971.00	-2,853.00	17,118.00	

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
225.030 OCCUPATIONAL THERAPY									
UTICA CITY SD		4.0000	2,171.0000	PER SESSION	0.00	13,026.00	-4,342.00	8,684.00	
WHITESBORO CSD		2.0000	2,171.0000	PER SESSION	0.00	0.00	4,342.00	4,342.00	
Subtotal for Service 225.030						13,026.00	0.00	13,026.00	
225.040 PHYSICAL THERAPY									
UTICA CITY SD		0.0000	2,562.0000	PER SESSION	0.00	5,124.00	-5,124.00	0.00	
WHITESBORO CSD		2.0000	2,562.0000	PER SESSION	0.00	0.00	5,124.00	5,124.00	
Subtotal for Service 225.040						5,124.00	0.00	5,124.00	
225.100 STARRS (NON-COMPONENT)									
UTICA CITY SD		2.0000	98,970.0000	PER STUDENT	0.00	395,880.00	-197,940.00	197,940.00	
WHITESBORO CSD		1.0000	98,970.0000	PER STUDENT	0.00	0.00	98,970.00	98,970.00	
Subtotal for Service 225.100						395,880.00	-98,970.00	296,910.00	
228.012 ADDITIONAL STAFF: AIDE									
UTICA CITY SD		2.8090	14,275.0000	PER PUPIL	0.00	14,275.00	25,823.48	40,098.48	
228.024 SPEECH THERAPY - INDIVIDUAL									
UTICA CITY SD		5.4630	2,853.0000	PER PUPIL	0.00	0.00	15,585.94	15,585.94	
WHITESBORO CSD		0.6200	2,853.0000	PER PUPIL	0.00	0.00	1,768.86	1,768.86	
Subtotal for Service 228.024						0.00	17,354.80	17,354.80	
228.030 OCCUPATIONAL THERAPY									
UTICA CITY SD		2.7700	2,171.0000	PER SESSION	0.00	0.00	6,013.67	6,013.67	
228.031 OCCUPATIONAL THERAPY-EVALUATION									
UTICA CITY SD		1.0000	355.0000	PER EVAL	0.00	0.00	355.00	355.00	

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
228.040	PHYSICAL THERAPY UTICA CITY SD	3.8980	2,562.0000	PER PUPIL	0.00	2,562.00	7,424.68	9,986.68
228.041	PHYSICAL THERAPY-EVALUATION UTICA CITY SD	1.0000	355.0000	PER PUPIL	0.00	0.00	355.00	355.00
228.050	APE UTICA CITY SD	4.7700	745.0000	PER PUPIL	0.00	0.00	3,553.65	3,553.65
228.060	COUNSELING UTICA CITY SD WHITESBORO CSD	2.9490 0.2050	2,902.0000 2,902.0000	PER PUPIL PER PUPIL	0.00 0.00	5,804.00 0.00	2,754.00 594.91	8,558.00 594.91
	Subtotal for Service 228.060					5,804.00	3,348.91	9,152.91
228.100	SKILLS DEV-ELEM (NON-COMPONENT) UTICA CITY SD WHITESBORO CSD	2.3850 0.2050	30,596.0000 30,596.0000	PER PUPIL PER PUPIL	0.00 0.00	61,192.00 0.00	11,779.46 6,272.18	72,971.46 6,272.18
	Subtotal for Service 228.100					61,192.00	18,051.64	79,243.64
230.040	PHYSICAL THERAPY UTICA CITY SD	0.8720	2,562.0000	PER SESSION	0.00	0.00	2,234.06	2,234.06
230.100	INTENSE MGMT NEEDS-MIDDLE (NON-COMP) UTICA CITY SD WESTMORELAND CSD	1.4360 2.0000	59,224.0000 59,224.0000	PER PUPIL PER PUPIL	0.00 0.00	0.00 0.00	85,045.66 118,448.00	85,045.66 118,448.00
	Subtotal for Service 230.100					0.00	203,493.66	203,493.66
232.013	ADD'L STAFF - 1:1 AIDE WHITESBORO CSD	2.0000	22,265.0000	PER AIDE	0.00	22,265.00	22,265.00	44,530.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
232.021	SPEECH THERAPY - INDIVIDUAL WHITESBORO CSD	6.0000	2,853.0000	PER SESSION	0.00	11,412.00	5,706.00	17,118.00	
232.030	OCCUPATIONAL THERAPY WHITESBORO CSD	4.0000	2,171.0000	PER SESSION	0.00	6,513.00	2,171.00	8,684.00	
232.040	PHYSICAL THERAPY WHITESBORO CSD	3.0000	2,562.0000	PER SESSION	0.00	5,124.00	2,562.00	7,686.00	
232.050 A. P. E. GROUP	WHITESBORO CSD	4.0000	745.0000	PER SESSION	0.00	1,490.00	1,490.00	2,980.00	
232.060 COUNSELING	WHITESBORO CSD	1.0000	2,902.0000	PER SESSION	0.00	0.00	2,902.00	2,902.00	
232.100 AUTISM (NON-COMPONENTS)	WHITESBORO CSD	2.0000	41,310.0000	PER STUDENT	0.00	82,620.00	0.00	82,620.00	
307.000 BILINGUAL/ESL: ITINERANT TEACHER	UTICA CITY SD	20.0000	1,132.0000	PER %	0.00	22,640.00	0.00	22,640.00	
402.021 BRIGHT FUTURES ACADEMY (NON-COMP)	WHITESBORO CSD	0.3000	38,275.0000	PER SEAT	0.00	0.00	11,482.50	11,482.50	
405.000 EQUIVALENT ATTENDANCE	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	2,323.17	10,102.00	-7,778.83	2,323.17	
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	11,355.00	600.00	10,755.00	11,355.00	
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	3,174.75	1,500.00	1,674.75	3,174.75	
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	0.00	700.00	-700.00	0.00	
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	993.51	675.00	318.51	993.51	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	1,630.00	0.00	1,630.00	1,630.00	

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School Year 2023-24									
Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	1,210.00	1,210.00	0.00	1,210.00	
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	66,900.00	125,077.00	-58,177.00	66,900.00	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	0.00	1,000.00	-1,000.00	0.00	
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	216.63	1,326.00	-1,109.37	216.63	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	3,500.00	385.00	3,115.00	3,500.00	
Subtotal for Service 405.000						142,575.00	-51,271.94	91,303.06	
405.010 EQUIV. ATTENDANCE - SPRING (PY)									
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	-154.44	0.00	-154.44	-154.44	
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	-944.22	0.00	-944.22	-944.22	
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	-13,621.14	0.00	-13,621.14	-13,621.14	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	-798.88	0.00	-798.88	-798.88	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	3,250.26	0.00	3,250.26	3,250.26	
408.020 SUMMER DRIVER EDUCATION									
CLINTON CSD		2.0000	686.0000	PER STUDENT	0.00	0.00	1,372.00	1,372.00	
426.011 VIRTUAL LEARNING OPTION 1-YR 2+									
ORISKANY CSD		1.0000	1,397.0000	PER PROGRAM	0.00	1,397.00	0.00	1,397.00	
UTICA CITY SD		1.0000	1,397.0000	PER PROGRAM	0.00	1,397.00	0.00	1,397.00	
WATERVILLE CSD		1.0000	1,397.0000	PER PROGRAM	0.00	1,397.00	0.00	1,397.00	
WESTMORELAND CSD		1.0000	1,397.0000	PER PROGRAM	0.00	1,397.00	0.00	1,397.00	
WHITESBORO CSD		2.0000	1,397.0000	PER PROGRAM	0.00	2,794.00	0.00	2,794.00	
Subtotal for Service 426.011						8,382.00	-10,896.42	-2,514.42	
426.012 APEX LICENSING									
WATERVILLE CSD		0.0000	0.0000	PER PROPOSAL	0.00	942.00	-942.00	0.00	
WESTMORELAND CSD		0.0000	0.0000	PER PROPOSAL	5,431.50	5,431.50	0.00	5,431.50	
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	3,570.00	3,570.00	0.00	3,570.00	
Subtotal for Service 426.012						9,943.50	-942.00	9,001.50	

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
426.013	ZEARN LICENSING							
	ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,500.00	2,500.00	0.00	2,500.00
426.014	EDMENTUM COURSEWARE LICENSING							
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	44,477.10	44,477.10	0.00	44,477.10
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	1,426.15	0.00	1,426.15	1,426.15
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	1,971.88	1,881.90	89.98	1,971.88
	Subtotal for Service 426.014					46,359.00	1,516.13	47,875.13
426.021	WEB CONFERENCING YR 2+ SUPPORT							
	NEW YORK MILLS UFSD	1.0000	718.0000	PER DISTRICT	0.00	718.00	0.00	718.00
	UTICA CITY SD	1.0000	718.0000	PER DISTRICT	0.00	0.00	718.00	718.00
	Subtotal for Service 426.021					718.00	718.00	1,436.00
426.022	ZOOM LICENSING							
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	66.15	66.15	0.00	66.15
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	17,451.00	0.00	17,451.00	17,451.00
	Subtotal for Service 426.022					66.15	17,451.00	17,517.15
426.025	VIRTUAL LEARNING CENTER							
	ORISKANY CSD	1.0000	7,585.0000	PER STUDENT/YR	0.00	0.00	7,585.00	7,585.00
	UTICA CITY SD	3.0000	7,585.0000	PER STUDENT/YR	0.00	0.00	22,755.00	22,755.00
	Subtotal for Service 426.025					0.00	30,340.00	30,340.00
426.030	VIRTUAL LEARNING LEVEL 2							
	BROOKFIELD CSD	7.0000	1,883.0000	COURSE/40 WK	0.00	0.00	13,181.00	13,181.00
	CLINTON CSD	19.0000	1,883.0000	COURSE/40 WK	-11,298.00	11,298.00	13,181.00	24,479.00
	ORISKANY CSD	6.0000	1,883.0000	COURSE/40 WK	0.00	0.00	11,298.00	11,298.00
	UTICA CITY SD	250.0000	1,883.0000	COURSE/40 WK	0.00	470,750.00	0.00	470,750.00
	Subtotal for Service 426.030					482,048.00	37,660.00	519,708.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
426.040	VIRTUAL ITUTOR LICENSING UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	
426.043	VIRTUAL ITUTOR SERVICE 101-200 HRS UTICA CITY SD	2.8750	800.0000	PER DISTRICT	
505.025	CLO WRITING - 1ST BLDG.				
	BROOKFIELD CSD	1.0000	1,766.0000	PER BUILDING	
	CLINTON CSD	3.0000	1,766.0000	PER BUILDING	
	HOLLAND PATENT CSD	4.0000	1,766.0000	PER BUILDING	
	NEW HARTFORD CSD	2.0000	1,766.0000	PER BUILDING	
	NEW YORK MILLS UFSD	1.0000	1,766.0000	PER BUILDING	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	1,766.0000	PER BUILDING	
	ORISKANY CSD	1.0000	1,766.0000	PER BUILDING	
	REMSEN CSD	2.0000	1,766.0000	PER BUILDING	
	SAUQUOIT VALLEY CSD	1.0000	1,766.0000	PER BUILDING	
	UTICA CITY SD	3.0000	1,766.0000	PER BUILDING	
	WATERVILLE CSD	2.0000	1,766.0000	PER BUILDING	
	WESTMORELAND CSD	3.0000	1,766.0000	PER BUILDING	
	WHITESBORO CSD	7.0000	1,766.0000	PER BUILDING	
	Subtotal for Service 505.025				
505.026	CLO ONLINE LEARNING SERVICES				
	NEW HARTFORD CSD	1.0000	1,766.0000	PER BUILDING	
	WHITESBORO CSD	1.0000	1,766.0000	PER BUILDING	
	Subtotal for Service 505.026				
505.029	CLO - MATH/SCI - 1ST BLDG.				
	BROOKFIELD CSD	1.0000	1,766.0000	PER BUILDING	
	NEW HARTFORD CSD	2.0000	1,766.0000	PER BUILDING	
	SAUQUOIT VALLEY CSD	1.0000	1,766.0000	PER BUILDING	
	UTICA CITY SD	9.0000	1,766.0000	PER BUILDING	

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
WATERVILLE CSD		1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
WESTMORELAND CSD		1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
Subtotal for Service 505.029						26,490.00	0.00	26,490.00
505.039 ENDPOINT SECURITY LICENSING								
BROOKFIELD CSD		48.0000	19.0400	PER MACHINE	0.00	913.92	0.00	913.92
CLINTON CSD		334.0000	19.0400	PER MACHINE	0.00	6,359.36	0.00	6,359.36
HOLLAND PATENT CSD		411.0000	19.0400	PER MACHINE	0.00	7,825.44	0.00	7,825.44
NEW HARTFORD CSD		819.0000	19.0400	PER MACHINE	0.00	15,593.76	0.00	15,593.76
NEW YORK MILLS UFSD		183.0000	19.0400	PER MACHINE	0.00	3,484.32	0.00	3,484.32
ONEIDA-HERKIMER-MADISON BOCES [29]		23.0000	19.0400	PER MACHINE	0.00	437.92	0.00	437.92
ORISKANY CSD		178.0000	19.0400	PER MACHINE	0.00	3,389.12	0.00	3,389.12
REMSEN CSD		55.0000	19.0400	PER MACHINE	0.00	1,047.20	0.00	1,047.20
UTICA CITY SD		3,000.0000	19.0400	PER MACHINE	0.00	57,120.00	0.00	57,120.00
WESTMORELAND CSD		245.0000	19.0400	PER MACHINE	0.00	4,664.80	0.00	4,664.80
WHITESBORO CSD		1,000.0000	19.0400	PER MACHINE	0.00	19,040.00	0.00	19,040.00
Subtotal for Service 505.039						119,875.84	0.00	119,875.84
505.041 MICROSOFT EES DESKTOP LICENSE								
HOLLAND PATENT CSD		0.0000	0.0000	PER PROPOSAL	9,641.15	12,517.89	-2,876.74	9,641.15
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	3,580.16	3,580.16	0.00	3,580.16
REMSEN CSD		0.0000	0.0000	PER PROPOSAL	4,326.76	4,554.69	-227.93	4,326.76
UTICA CITY SD		0.0000	0.0000	PER PROPOSAL	94,145.40	98,763.00	-4,617.60	94,145.40
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	19,126.81	0.00	19,126.81	19,126.81
Subtotal for Service 505.041						119,415.74	11,404.54	130,820.28
505.045 MICROSOFT EES CORE LICENSE								
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	8,170.00	0.00	8,170.00	8,170.00
505.067 LEASE AGREEMENT DOWNPYMT								
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	20,000.00	0.00	20,000.00	20,000.00

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Program/ Serial No.	Service	Basis for Current Contract						
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
505.072 YEAR 2 - MULTI-YEAR FINANCE PAYMENT CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	60,928.00	60,928.00	0.00	60,928.00
		0.0000	0.0000	DISTRICT OPTION	26,204.00	26,204.00	0.00	26,204.00
505.080 ACADEMIC ACHIEVEMENT COACHING LVL I BROOKFIELD CSD CLINTON CSD HOLLAND PATENT CSD ORISKANY CSD REMSEN CSD WATERVILLE CSD WESTMORELAND CSD		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
		1.0000	508.0000	PER UNIT	0.00	508.00	0.00	508.00
Subtotal for Service 505.080						3,556.00	0.00	3,556.00
505.082 ACADEMIC ACHIEVEMENT SOFTWARE BROOKFIELD CSD CLINTON CSD HOLLAND PATENT CSD ORISKANY CSD REMSEN CSD WATERVILLE CSD WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	934.95	934.95	0.00	934.95
		0.0000	0.0000	DISTRICT OPTION	3,672.00	3,672.00	0.00	3,672.00
		0.0000	0.0000	DISTRICT OPTION	8,016.77	8,016.77	0.00	8,016.77
		0.0000	0.0000	DISTRICT OPTION	2,698.67	2,698.67	0.00	2,698.67
		0.0000	0.0000	DISTRICT OPTION	1,285.20	1,285.20	0.00	1,285.20
		0.0000	0.0000	DISTRICT OPTION	2,203.20	2,203.20	0.00	2,203.20
Subtotal for Service 505.082						21,564.79	0.00	21,564.79
505.085 CURRICULUM MAPPING SUPPORT YR 2+ HOLLAND PATENT CSD WATERVILLE CSD		1.0000	463.0000	PER UNIT	0.00	463.00	0.00	463.00
		1.0000	463.0000	PER UNIT	0.00	463.00	0.00	463.00
Subtotal for Service 505.085						926.00	0.00	926.00

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
505.088 CURRICULUM MAPPING MAINTENANCE	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	4,200.60	4,200.60	0.00	4,200.60
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	14,863.80	14,863.80	0.00	14,863.80
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,432.00	3,432.00	0.00	3,432.00
	Subtotal for Service 505.088				22,496.40	22,496.40	0.00	22,496.40
505.089 CURRICULUM MAPPING SUPPORT YR 1	UTICA CITY SD	1.0000	1,468.0000	PER DISTRICT	0.00	1,468.00	0.00	1,468.00
505.093 LOCAL ASSESSMENT	BROOKFIELD CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	CLINTON CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	0.00	3,841.00	3,841.00
	HOLLAND PATENT CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	NEW HARTFORD CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	NEW YORK MILLS UFSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	ORISKANY CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	REMSEN CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	UTICA CITY SD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	WATERVILLE CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	WESTMORELAND CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	WHITESBORO CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	Subtotal for Service 505.093					42,251.00	3,841.00	46,092.00
	505.150 CLO EQUIPMENT - AIDABLE	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	66,476.00	0.00	66,476.00
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	389,661.57	0.00	389,661.57	389,661.57
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	9,855.00	0.00	9,855.00	9,855.00
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	970.00	0.00	970.00	970.00
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	744,028.08	400,000.00	344,028.08	744,028.08
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	27,800.00	0.00	27,800.00	27,800.00
Subtotal for Service 505.150						400,000.00	838,790.65	1,238,790.65

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
505.151 CLO EQUIPMENT- NON-AIDABLE								
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	38,304.00	0.00	38,304.00	38,304.00
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	25,705.35	0.00	25,705.35	25,705.35
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	158,698.30	0.00	158,698.30	158,698.30
	Subtotal for Service 505.151					0.00	222,707.65	222,707.65
505.181 INTERVENTION TRAINING/SUPPORT YR 1								
	NEW YORK MILLS UFSD	1.0000	3,175.0000	PER BUILDING	0.00	3,175.00	0.00	3,175.00
	WATERVILLE CSD	1.0000	3,175.0000	PER BUILDING	0.00	0.00	3,175.00	3,175.00
	Subtotal for Service 505.181					3,175.00	3,175.00	6,350.00
505.182 INTERVENTION TRAINING/SUPPORT YR 2								
	UTICA CITY SD	20.0000	1,802.0000	PER BUILDING	0.00	36,040.00	0.00	36,040.00
505.183 INTERVENTION TRAINING/SUPPORT YR 3+								
	CLINTON CSD	1.0000	1,352.0000	PER BUILDING	0.00	1,352.00	0.00	1,352.00
	HOLLAND PATENT CSD	4.0000	1,352.0000	PER BUILDING	0.00	5,408.00	0.00	5,408.00
	NEW YORK MILLS UFSD	1.0000	1,352.0000	PER BUILDING	0.00	1,352.00	0.00	1,352.00
	ORISKANY CSD	3.0000	1,352.0000	PER BUILDING	0.00	4,056.00	0.00	4,056.00
	SAUQUOIT VALLEY CSD	2.0000	1,352.0000	PER BUILDING	0.00	2,704.00	0.00	2,704.00
	WESTMORELAND CSD	1.0000	1,352.0000	PER BUILDING	0.00	1,352.00	0.00	1,352.00
	WHITESBORO CSD	7.0000	1,352.0000	PER BUILDING	0.00	9,464.00	0.00	9,464.00
	Subtotal for Service 505.183					25,688.00	0.00	25,688.00
505.184 INTERVENTION ANNUAL MAINTENANCE								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	9,590.00	8,629.20	960.80	9,590.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	39,907.13	38,578.86	1,328.27	39,907.13
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	13,527.00	7,882.00	5,645.00	13,527.00
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	25,365.81	24,429.81	936.00	25,365.81
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	13,790.00	13,424.00	366.00	13,790.00

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ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	192,434.00
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	23,248.19
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	7,905.00
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	46,147.00
Subtotal for Service 505.184					
					335,422.17
					371,914.13
505.302 CLO SOFTWARE RENEWALS					
BROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	3,319.56
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	7,092.28
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	44,804.73
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	28,901.23
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	3,320.35
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	2,464.20
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	6,453.85
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	19,786.25
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	171,657.16
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	4,744.00
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	0.00
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	38,186.75
Subtotal for Service 505.302					
					376,051.05
					-45,320.69
					330,730.36
505.303 SOFTWARE - DISTRICT PURCHASE					
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	4,428.00
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	72,298.40
Subtotal for Service 505.303					
					0.00
					76,726.40
					76,726.40
505.304 SOFTWARE - NON AIDABLE DIST. PURCH.					
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	3,128.40
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	14,339.70
Subtotal for Service 505.304					
					0.00
					3,128.40
					14,339.70
					17,468.10
					17,468.10
505.305 LOCAL ASSESSMENT SW RENEWALS					

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		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
BROOKFIELD CSD		0.0000	0.0000	PER PROPOSAL	5,330.00	4,161.60	1,168.40	5,330.00
CLINTON CSD		0.0000	0.0000	PER PROPOSAL	16,833.44	0.00	16,833.44	16,833.44
HOLLAND PATENT CSD		0.0000	0.0000	PER PROPOSAL	15,005.60	16,371.20	-1,365.60	15,005.60
NEW HARTFORD CSD		0.0000	0.0000	PER PROPOSAL	92,484.00	32,438.96	60,045.04	92,484.00
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	9,478.34	9,478.34	0.00	9,478.34
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	PER PROPOSAL	12,551.76	14,754.18	-2,202.42	12,551.76
ORISKANY CSD		0.0000	0.0000	PER PROPOSAL	13,162.72	10,644.72	2,518.00	13,162.72
REMSEN CSD		0.0000	0.0000	PER PROPOSAL	2,164.40	2,164.40	0.00	2,164.40
UTICA CITY SD		0.0000	0.0000	PER PROPOSAL	297,987.00	301,880.73	-3,893.73	297,987.00
WATERVILLE CSD		0.0000	0.0000	PER PROPOSAL	24,557.50	24,557.50	0.00	24,557.50
WESTMORELAND CSD		0.0000	0.0000	PER PROPOSAL	9,937.70	9,986.00	-48.30	9,937.70
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	21,269.80	22,621.80	-1,352.00	21,269.80
Subtotal for Service 505.305						449,059.43	71,702.83	520,762.26
505.306 KEYBOARDING SUPPORT								
BROOKFIELD CSD		0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
CLINTON CSD		1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
HOLLAND PATENT CSD		0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
NEW YORK MILLS UFSD		1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
ORISKANY CSD		1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
SAUQUOIT VALLEY CSD		0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
UTICA CITY SD		1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
WESTMORELAND CSD		0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
WHITESBORO CSD		0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
Subtotal for Service 505.306						7,364.00	0.00	7,364.00
505.307 KEYBOARDING LICENSING								
BROOKFIELD CSD		0.0000	0.0000	PER DISTRICT	319.20	0.00	319.20	319.20
CLINTON CSD		0.0000	0.0000	PER DISTRICT	570.00	0.00	570.00	570.00
HOLLAND PATENT CSD		0.0000	0.0000	PER DISTRICT	1,510.50	0.00	1,510.50	1,510.50
NEW YORK MILLS UFSD		0.0000	0.0000	PER DISTRICT	726.75	0.00	726.75	726.75
ORISKANY CSD		0.0000	0.0000	PER DISTRICT	783.75	0.00	783.75	783.75
SAUQUOIT VALLEY CSD		0.0000	0.0000	PER DISTRICT	1,083.00	0.00	1,083.00	1,083.00

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ONEIDA-HERKIMER-MADISON BOCES [29]

Program/Serial No.		Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost							
0.0000	0.0000	PER DISTRICT	14,250.00				0.00	14,250.00	14,250.00	
0.0000	0.0000	PER DISTRICT	912.00				0.00	912.00	912.00	
0.0000	0.0000	PER DISTRICT	3,705.00				0.00	3,705.00	3,705.00	
Subtotal for Service 505.307							0.00	23,860.20	23,860.20	
505.310 ESPORTS LICENSING										
0.0000	0.0000	PER PROPOSAL	1,377.00				1,377.00	0.00	1,377.00	
0.0000	0.0000	PER PROPOSAL	2,250.00				2,250.00	0.00	2,250.00	
Subtotal for Service 505.310							3,627.00	0.00	3,627.00	
505.311 ESPORTS SERVICE										
1.0000	2,496.0000	PER DISTRICT	0.00				2,496.00	0.00	2,496.00	
1.0000	2,496.0000	PER DISTRICT	0.00				2,496.00	0.00	2,496.00	
Subtotal for Service 505.311							4,992.00	0.00	4,992.00	
505.501 COMMON LEARNING OBJECTIVES										
0.0000	0.0000		12,695.65				12,695.65	0.00	12,695.65	
0.0000	0.0000		31,930.76				20,692.70	11,238.06	31,930.76	
0.0000	0.0000		14,107.30				14,107.30	0.00	14,107.30	
0.0000	0.0000		45,561.17				44,483.17	1,078.00	45,561.17	
0.0000	0.0000		28,048.67				28,048.67	0.00	28,048.67	
0.0000	0.0000		6,963.50				6,963.50	0.00	6,963.50	
0.0000	0.0000		13,479.94				11,781.44	1,698.50	13,479.94	
0.0000	0.0000		30,924.93				29,136.70	1,788.23	30,924.93	
0.0000	0.0000		29,355.05				28,816.05	539.00	29,355.05	
0.0000	0.0000		255,368.24				244,557.80	10,810.44	255,368.24	
0.0000	0.0000		32,284.60				31,745.60	539.00	32,284.60	
0.0000	0.0000		32,016.60				32,016.60	0.00	32,016.60	
0.0000	0.0000		68,452.65				66,784.65	1,668.00	68,452.65	
Subtotal for Service 505.501							571,829.83	29,359.23	601,189.06	
505.518 CAREER AND COLLEGE READINESS APPL										

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ONEIDA-HERKIMER-MADISON BOCES [29]		

		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
CLINTON CSD		0.0000	0.0000		7,376.17
HOLLAND PATENT CSD		0.0000	0.0000		6,861.48
NEW HARTFORD CSD		0.0000	0.0000		12,057.07
ORISKANY CSD		0.0000	0.0000		4,122.41
UTICA CITY SD		0.0000	0.0000		24,097.52
WATERVILLE CSD		0.0000	0.0000		7,630.85
WESTMORELAND CSD		0.0000	0.0000		5,173.46
WHITESBORO CSD		0.0000	0.0000		14,891.50
Subtotal for Service 505.518					52,023.44
509.010 PRINTING-NON COMP (100%)					
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	1,083.69
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	133.53
Subtotal for Service 509.010					1,217.22
512.019 ADD'L WORKSHOPS/CONF.					
BROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	75.00
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	200.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	300.00
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	15.00
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	75.00
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	300.00
Subtotal for Service 512.019					965.00
512.020 CONSULTING					
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	700.00
512.551 BEHAVIORAL SPECIALIST SUPPORT					
REMSEN CSD		0.9117	989.0000	PER FTE	901.75
SAUQUOIT VALLEY CSD		0.3915	989.0000	PER FTE	387.25
WATERVILLE CSD		0.2489	989.0000	PER FTE	246.25
WESTMORELAND CSD		0.6781	989.0000	PER FTE	670.75

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Program/ Serial No.	Service	Basis for Current Contract				
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
Subtotal for Service 512.551						
517.000 MODEL SCHOOLS						
BROOKFIELD CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	
CLINTON CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
HOLLAND PATENT CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
NEW HARTFORD CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
NEW YORK MILLS UFSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
ORISKANY CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
REMSEN CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
SAUQUOIT VALLEY CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
UTICA CITY SD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
WATERVILLE CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
WESTMORELAND CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
WHITESBORO CSD		1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00
Subtotal for Service 517.000				126,880.00	0.00	126,880.00
517.010 MODEL SCHLS-OPT'L EXPNS						
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	0.00	0.00
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	6,662.25	6,662.25
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	0.00	0.00
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	0.00	0.00
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	0.00	0.00
Subtotal for Service 517.010				33,165.00	-26,502.75	6,662.25
517.015 MODEL SCHLS ENHANCED INTEGRATION						
UTICA CITY SD		2.0000	5,248.0000	PER SITE	0.00	10,496.00
WATERVILLE CSD		1.0000	5,248.0000	PER SITE	0.00	5,248.00
Subtotal for Service 517.015				15,744.00	0.00	15,744.00
517.016 INSTRUCTIONAL INTEGRATION SPCLST						

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.2000	136,068.0000	PER FTE	0.00			27,213.60	0.00	27,213.60	
0.2000	136,068.0000	PER FTE	0.00			27,213.60	0.00	27,213.60	
0.4000	136,068.0000	PER FTE	0.00			54,427.20	0.00	54,427.20	
Subtotal for Service 517.016						108,854.40	0.00	108,854.40	
30.005 OPALS LIBRARY AUTOMATION									
1.0000	3,552.0000	PER LIBRARY	0.00			3,552.00	0.00	3,552.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
4.0000	3,552.0000	PER LIBRARY	0.00			14,208.00	0.00	14,208.00	
5.0000	3,552.0000	PER LIBRARY	0.00			17,760.00	0.00	17,760.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
3.0000	3,552.0000	PER LIBRARY	0.00			10,656.00	0.00	10,656.00	
13.0000	3,552.0000	PER LIBRARY	0.00			46,176.00	0.00	46,176.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
2.0000	3,552.0000	PER LIBRARY	0.00			7,104.00	0.00	7,104.00	
7.0000	3,552.0000	PER LIBRARY	0.00			24,864.00	0.00	24,864.00	
Subtotal for Service 530.005						159,840.00	0.00	159,840.00	
30.150 HARDWARE									
0.0000	0.0000	DISTRICT OPTION	437.00			0.00	437.00	437.00	
0.0000	0.0000	DISTRICT OPTION	485.00			0.00	485.00	485.00	
0.0000	0.0000	DISTRICT OPTION	1,375.68			0.00	1,375.68	1,375.68	
Subtotal for Service 530.150						0.00	2,297.68	2,297.68	
30.304 LIBRARY INTEGRATED SOFTWARE									
0.0000	0.0000		400.00			400.00	0.00	400.00	
0.0000	0.0000		300.00			300.00	0.00	300.00	
0.0000	0.0000		400.00			400.00	0.00	400.00	
0.0000	0.0000		1,800.00			1,800.00	0.00	1,800.00	
0.0000	0.0000		500.00			500.00	0.00	500.00	

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Program/ Serial No.	Service	Basis for Current Contract			
		Quantity/ Share	Unit Cost	Cost Basis	Fixed
Subtotal for Service 530.304					
570.000 HOME SCHOOL COORDINATION					
BROOKFIELD CSD		5.0000	225.0000	PER STUDENT	
601.050 ACA COMPLIANCE					
BROOKFIELD CSD		76.0000	22.8500	PER W-2	
WESTMORELAND CSD		237.0000	22.8500	PER W-2	
Subtotal for Service 601.050					
601.060 WORKERS' COMPENSATION ADMIN					
WESTMORELAND CSD		0.0000	0.0000	PER PAYROLL	
602.000 MULTI-YEAR DOWN PAYMENT					
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	
602.002 YEAR 2 - MULTI-YEAR LEASE AGREEMENT					
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	
Subtotal for Service 602.002					
602.003 YEAR 3 - MULTI-YEAR LEASE AGREEMENT					
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	
Subtotal for Service 602.003					
602.005 GOOGLE LICENSING					

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Program/		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Cost			
HOLLAND PATENT CSD		0.0000	0.0000	Per Proposal	4,725.00	4,725.00	4,725.00	0.00	4,725.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	Per Proposal	6,792.50	6,792.50	0.00	6,792.50	6,792.50
SAUQUOIT VALLEY CSD		0.0000	0.0000	Per Proposal	3,305.00	3,305.00	3,305.00	0.00	3,305.00
WATERVILLE CSD		0.0000	0.0000	Per Proposal	76.00	76.00	0.00	76.00	76.00
WHITESBORO CSD		0.0000	0.0000	Per Proposal	9,596.00	9,596.00	9,596.00	0.00	9,596.00
Subtotal for Service 602.005							17,626.00	6,868.50	24,494.50
602.008 PROGRESS RPT - 4 MP									
BROOKFIELD CSD		83.0000	10.3100	PER PUPIL	0.00	0.00	855.73	0.00	855.73
CLINTON CSD		668.0000	10.3100	PER PUPIL	0.00	0.00	6,887.08	0.00	6,887.08
HOLLAND PATENT CSD		705.0000	10.3100	PER PUPIL	0.00	0.00	7,268.55	0.00	7,268.55
NEW YORK MILLS UFSD		313.0000	10.3100	PER PUPIL	0.00	0.00	3,227.03	0.00	3,227.03
ONEIDA-HERKIMER-MADISON BOCES [29]		958.0000	10.3100	PER PUPIL	0.00	0.00	9,876.98	0.00	9,876.98
ORISKANY CSD		238.0000	10.3100	PER PUPIL	0.00	0.00	2,453.78	0.00	2,453.78
REMSEN CSD		179.0000	10.3100	PER PUPIL	0.00	0.00	1,845.49	0.00	1,845.49
UTICA CITY SD		9,595.0000	10.3100	PER PUPIL	0.00	0.00	98,924.45	0.00	98,924.45
WESTMORELAND CSD		267.0000	10.3100	PER PUPIL	0.00	0.00	2,752.77	0.00	2,752.77
WHITESBORO CSD		1,655.0000	10.3100	PER PUPIL	0.00	0.00	17,063.05	0.00	17,063.05
Subtotal for Service 602.008							151,154.91	0.00	151,154.91
602.010 MARK RPT - 4 MP									
BROOKFIELD CSD		100.0000	18.8500	PER PUPIL	0.00	0.00	1,885.00	0.00	1,885.00
CLINTON CSD		668.0000	18.8500	PER PUPIL	0.00	0.00	12,591.80	0.00	12,591.80
HOLLAND PATENT CSD		705.0000	18.8500	PER PUPIL	0.00	0.00	13,289.25	0.00	13,289.25
NEW HARTFORD CSD		1,256.0000	18.8500	PER PUPIL	0.00	0.00	23,675.60	0.00	23,675.60
NEW YORK MILLS UFSD		279.0000	18.8500	PER PUPIL	0.00	0.00	5,259.15	0.00	5,259.15
ONEIDA-HERKIMER-MADISON BOCES [29]		1,310.0000	18.8500	PER PUPIL	0.00	0.00	24,693.50	0.00	24,693.50
ORISKANY CSD		238.0000	18.8500	PER PUPIL	0.00	0.00	4,486.30	0.00	4,486.30
REMSEN CSD		179.0000	18.8500	PER PUPIL	0.00	0.00	3,374.15	0.00	3,374.15
SAUQUOIT VALLEY CSD		588.0000	18.8500	PER PUPIL	0.00	0.00	11,083.80	0.00	11,083.80
UTICA CITY SD		4,908.0000	18.8500	PER PUPIL	0.00	0.00	92,515.80	0.00	92,515.80
WATERVILLE CSD		344.0000	18.8500	PER PUPIL	0.00	0.00	6,484.40	0.00	6,484.40
WESTMORELAND CSD		274.0000	18.8500	PER PUPIL	0.00	0.00	5,164.90	0.00	5,164.90

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	WHITESBORO CSD	1,655.0000	18.8500 PER PUPIL		0.00	31,196.75	0.00	31,196.75
Subtotal for Service 602.010						235,700.40	0.00	235,700.40
602.014 MAILERS - 4 MP								
	HOLLAND PATENT CSD	1,125.0000	3.5300 PER PUPIL		0.00	3,971.25	0.00	3,971.25
	UTICA CITY SD	4,168.0000	3.5300 PER PUPIL		0.00	14,713.04	0.00	14,713.04
Subtotal for Service 602.014						18,684.29	0.00	18,684.29
602.017 POSTAGE - 4 MP								
	HOLLAND PATENT CSD	1,125.0000	3.8100 PER PUPIL		0.00	4,286.25	0.00	4,286.25
	UTICA CITY SD	4,168.0000	3.8100 PER PUPIL		0.00	15,880.08	0.00	15,880.08
Subtotal for Service 602.017						20,166.33	0.00	20,166.33
602.020 STUDENT PRINTING CREDIT								
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	-520.06	-520.06	0.00	-520.06
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	-572.89	-572.89	0.00	-572.89
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	-750.15	-750.15	0.00	-750.15
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	-550.57	-550.57	0.00	-550.57
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	-586.96	-586.96	-586.96	-586.96
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	-568.18	-568.18	0.00	-568.18
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	-603.41	-603.41	0.00	-603.41
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	-572.89	-572.89	0.00	-572.89
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	-1,247.91	-1,247.91	0.00	-1,247.91
602.031 ELEMENTARY REPORT CARDS-4 W/PRINT								
	HOLLAND PATENT CSD	552.0000	13.1600 PER STUDENT		0.00	7,264.32	0.00	7,264.32
	ORISKANY CSD	230.0000	13.1600 PER STUDENT		0.00	3,026.80	0.00	3,026.80
	UTICA CITY SD	4,416.0000	13.1600 PER STUDENT		0.00	58,114.56	0.00	58,114.56
Subtotal for Service 602.031						63,019.62	-586.96	62,432.66
602.032 ELEMENTARY REPORT CARDS-4 W/O PRINT								

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
106.0000	10.3200	PER STUDENT	0.00	1,093.92	0.00	1,093.92	0.00	1,093.92	
546.0000	10.3200	PER STUDENT	0.00	5,634.72	0.00	5,634.72	0.00	5,634.72	
1,319.0000	10.3200	PER STUDENT	0.00	13,612.08	0.00	13,612.08	0.00	13,612.08	
345.0000	10.3200	PER STUDENT	0.00	3,560.40	0.00	3,560.40	0.00	3,560.40	
140.0000	10.3200	PER STUDENT	0.00	1,444.80	0.00	1,444.80	0.00	1,444.80	
368.0000	10.3200	PER STUDENT	0.00	3,797.76	0.00	3,797.76	0.00	3,797.76	
396.0000	10.3200	PER STUDENT	0.00	4,086.72	0.00	4,086.72	0.00	4,086.72	
284.0000	10.3200	PER STUDENT	0.00	2,930.88	0.00	2,930.88	0.00	2,930.88	
1,330.0000	10.3200	PER STUDENT	0.00	13,725.60	0.00	13,725.60	0.00	13,725.60	
Subtotal for Service 602.032				49,886.88	0.00	49,886.88	0.00	49,886.88	
602.035 STUDENT SUBSYSTEMS									
206.0000	4.0500	PER PUPIL	0.00	834.30	0.00	834.30	0.00	834.30	
1,214.0000	4.0500	PER PUPIL	0.00	4,916.70	0.00	4,916.70	0.00	4,916.70	
1,257.0000	4.0500	PER PUPIL	0.00	5,090.85	0.00	5,090.85	0.00	5,090.85	
2,575.0000	4.0500	PER PUPIL	0.00	10,428.75	0.00	10,428.75	0.00	10,428.75	
624.0000	4.0500	PER PUPIL	0.00	2,527.20	0.00	2,527.20	0.00	2,527.20	
1,439.0000	4.0500	PER PUPIL	0.00	5,827.95	0.00	5,827.95	0.00	5,827.95	
548.0000	4.0500	PER PUPIL	0.00	2,219.40	0.00	2,219.40	0.00	2,219.40	
971.0000	4.0500	PER PUPIL	0.00	3,932.55	0.00	3,932.55	0.00	3,932.55	
798.0000	4.0500	PER PUPIL	0.00	3,231.90	0.00	3,231.90	0.00	3,231.90	
878.0000	4.0500	PER PUPIL	0.00	3,555.90	0.00	3,555.90	0.00	3,555.90	
2,985.0000	4.0500	PER PUPIL	0.00	12,089.25	0.00	12,089.25	0.00	12,089.25	
Subtotal for Service 602.035				54,654.75	0.00	54,654.75	0.00	54,654.75	
602.036 STUDENT SYS. TEACHER TRNG SESSIONS									
3.0000	2,159.0000	PER GROUP	0.00	6,477.00	0.00	6,477.00	0.00	6,477.00	
602.040 ATTENDANCE									
206.0000	6.6100	PER PUPIL	0.00	1,361.66	0.00	1,361.66	0.00	1,361.66	
1,214.0000	6.6100	PER PUPIL	0.00	8,024.54	0.00	8,024.54	0.00	8,024.54	
1,257.0000	6.6100	PER PUPIL	0.00	8,308.77	0.00	8,308.77	0.00	8,308.77	

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
NEW HARTFORD CSD		2,575.0000	6.6100	PER PUPIL	0.00	17,020.75	0.00	17,020.75	
NEW YORK MILLS UFSD		624.0000	6.6100	PER PUPIL	0.00	4,124.64	0.00	4,124.64	
ONEIDA-HERKIMER-MADISON BOCES [29]		1,439.0000	6.6100	PER PUPIL	0.00	9,511.79	0.00	9,511.79	
ORISKANY CSD		548.0000	6.6100	PER PUPIL	0.00	3,622.28	0.00	3,622.28	
REMSEN CSD		407.0000	6.6100	PER PUPIL	0.00	2,690.27	0.00	2,690.27	
SAUQUOIT VALLEY CSD		971.0000	6.6100	PER PUPIL	0.00	6,418.31	0.00	6,418.31	
UTICA CITY SD		9,595.0000	6.6100	PER PUPIL	0.00	63,422.95	0.00	63,422.95	
WATERVILLE CSD		798.0000	6.6100	PER PUPIL	0.00	5,274.78	0.00	5,274.78	
WESTMORELAND CSD		878.0000	6.6100	PER PUPIL	0.00	5,803.58	0.00	5,803.58	
WHITESBORO CSD		2,985.0000	6.6100	PER PUPIL	0.00	19,730.85	0.00	19,730.85	
Subtotal for Service 602.040						155,315.17	0.00	155,315.17	
602.042 MED-RIC-HOSTED SMS VIRTUALIZATION									
CLINTON CSD		0.0000	0.0000	PER DISTRICT	3,316.00	3,316.00	0.00	3,316.00	
602.060 STUDENT SYSTEMS BASIC SCHEDULING									
BROOKFIELD CSD		100.0000	14.0600	PER PUPIL	0.00	1,406.00	0.00	1,406.00	
CLINTON CSD		562.0000	14.0600	PER PUPIL	0.00	7,901.72	0.00	7,901.72	
HOLLAND PATENT CSD		705.0000	14.0600	PER PUPIL	0.00	9,912.30	0.00	9,912.30	
NEW HARTFORD CSD		1,256.0000	14.0600	PER PUPIL	0.00	17,659.36	0.00	17,659.36	
NEW YORK MILLS UFSD		313.0000	14.0600	PER PUPIL	0.00	4,400.78	0.00	4,400.78	
ONEIDA-HERKIMER-MADISON BOCES [29]		1,286.0000	14.0600	PER PUPIL	0.00	18,081.16	0.00	18,081.16	
ORISKANY CSD		238.0000	14.0600	PER PUPIL	0.00	3,346.28	0.00	3,346.28	
REMSEN CSD		179.0000	14.0600	PER PUPIL	0.00	2,516.74	0.00	2,516.74	
SAUQUOIT VALLEY CSD		588.0000	14.0600	PER PUPIL	0.00	8,267.28	0.00	8,267.28	
UTICA CITY SD		4,908.0000	14.0600	PER PUPIL	0.00	69,006.48	0.00	69,006.48	
WATERVILLE CSD		344.0000	14.0600	PER PUPIL	0.00	4,836.64	0.00	4,836.64	
WESTMORELAND CSD		482.0000	14.0600	PER PUPIL	0.00	6,776.92	0.00	6,776.92	
WHITESBORO CSD		1,655.0000	14.0600	PER PUPIL	0.00	23,269.30	0.00	23,269.30	
Subtotal for Service 602.060						177,380.96	0.00	177,380.96	
602.061 HEALTH MANAGEMENT SUPPORT									

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
NEW YORK MILLS UFSD		548.0000	2.2400	PER PUPIL	0.00	1,227.52	0.00	1,227.52
602.063 HEALTHMASTER LICENSING								
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	2,972.50	2,972.50	0.00	2,972.50
602.064 SPORT MANAGEMENT LICENSING								
BROOKFIELD CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
CLINTON CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
HOLLAND PATENT CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
NEW HARTFORD CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
NEW YORK MILLS UFSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
ORISKANY CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
REMSEN CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
SAUQUOIT VALLEY CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
UTICA CITY SD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
WATERVILLE CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
WESTMORELAND CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
WHITESBORO CSD		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
Subtotal for Service 602.064						12,084.00	0.00	12,084.00
602.065 SPORT MANAGEMENT SUPPORT								
BROOKFIELD CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
CLINTON CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
HOLLAND PATENT CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
NEW HARTFORD CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
NEW YORK MILLS UFSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
ORISKANY CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
REMSEN CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
SAUQUOIT VALLEY CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
UTICA CITY SD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
WATERVILLE CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
WESTMORELAND CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
WHITESBORO CSD		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 602.065						9,876.00	0.00	9,876.00
602.067 THOUGHTEXCHANGE SUPPORT YR 1								
UTICA CITY SD		1.0000	930.0000	ANNUAL FEE	0.00	0.00	930.00	930.00
602.068 THOUGHTEXCHANGE SUPPORT YR 2+								
NEW HARTFORD CSD		1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
WESTMORELAND CSD		1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
WHITESBORO CSD		1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
Subtotal for Service 602.068						2,536.00	0.00	2,536.00
602.070 THOUGHTEXCHANGE LICENSING								
NEW HARTFORD CSD		0.0000	0.0000	Per Proposal	27,140.00	27,140.00	0.00	27,140.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	Per Proposal	28,497.00	28,497.00	0.00	28,497.00
UTICA CITY SD		0.0000	0.0000	Per Proposal	32,760.00	0.00	32,760.00	32,760.00
WESTMORELAND CSD		0.0000	0.0000	Per Proposal	27,140.00	27,140.00	0.00	27,140.00
WHITESBORO CSD		0.0000	0.0000	Per Proposal	28,497.00	28,497.00	0.00	28,497.00
Subtotal for Service 602.070						111,274.00	32,760.00	144,034.00
602.077 STAFF DEV TRCKING SRVCE LICENSING								
CLINTON CSD		0.0000	0.0000	PER USER	3,871.75	3,871.75	0.00	3,871.75
HOLLAND PATENT CSD		0.0000	0.0000	PER USER	4,552.22	4,552.22	0.00	4,552.22
NEW HARTFORD CSD		0.0000	0.0000	PER USER	7,062.98	7,062.98	0.00	7,062.98
NEW YORK MILLS UFSD		0.0000	0.0000	PER USER	2,510.76	2,510.76	0.00	2,510.76
ORISKANY CSD		0.0000	0.0000	PER USER	2,111.85	2,111.85	0.00	2,111.85
REMSEN CSD		0.0000	0.0000	PER USER	1,243.64	1,243.64	0.00	1,243.64
SAUQUOIT VALLEY CSD		0.0000	0.0000	PER USER	2,581.15	2,581.15	0.00	2,581.15
UTICA CITY SD		0.0000	0.0000	PER USER	28,815.12	28,815.12	0.00	28,815.12
WATERVILLE CSD		0.0000	0.0000	PER USER	2,651.55	2,651.55	0.00	2,651.55
WESTMORELAND CSD		0.0000	0.0000	PER USER	3,167.79	3,167.79	0.00	3,167.79
WHITESBORO CSD		0.0000	0.0000	PER USER	8,071.97	8,071.97	0.00	8,071.97

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.077								
602.079 S. D. TRACKING SUPPORT								
	CLINTON CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	HOLLAND PATENT CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	NEW HARTFORD CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	NEW YORK MILLS UFSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	ORISKANY CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	REMSEN CSD	1.0000	1,676.0000	Per District	0.00	1,676.00	0.00	1,676.00
	SAUQUOIT VALLEY CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	UTICA CITY SD	1.0000	1,676.0000	Per District	0.00	1,676.00	0.00	1,676.00
	WATERVILLE CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	WESTMORELAND CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	WHITESBORO CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
Subtotal for Service 602.079						10,894.00	0.00	10,894.00
602.081 DATA TELECOMMUNICATION CHARGES								
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	22,516.60	22,516.60	0.00	22,516.60
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	22,027.00	22,027.00	0.00	22,027.00
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	12,631.00	12,631.00	0.00	12,631.00
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	146,812.84	146,812.84	0.00	146,812.84
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	12,691.00	12,691.00	0.00	12,691.00
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	59,779.00	59,779.00	0.00	59,779.00
Subtotal for Service 602.081						323,630.44	0.00	323,630.44

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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
602.082 EQUIPMENT MAINTENANCE										
	BROOKFIELD CSD	0.0000		0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90	
	CLINTON CSD	0.0000		0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90	
	HOLLAND PATENT CSD	0.0000		0.0000	DISTRICT OPTION	17,300.07	17,300.07	0.00	17,300.07	
	NEW HARTFORD CSD	0.0000		0.0000	DISTRICT OPTION	4,506.72	4,506.72	0.00	4,506.72	
	NEW YORK MILLS UFSD	0.0000		0.0000	DISTRICT OPTION	3,192.09	3,192.09	0.00	3,192.09	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000		0.0000	DISTRICT OPTION	13,098.24	13,098.24	0.00	13,098.24	
	ORISKANY CSD	0.0000		0.0000	DISTRICT OPTION	4,634.35	4,634.35	0.00	4,634.35	
	REMSEN CSD	0.0000		0.0000	DISTRICT OPTION	2,981.79	2,981.79	0.00	2,981.79	
	SAUQUOIT VALLEY CSD	0.0000		0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90	
	UTICA CITY SD	0.0000		0.0000	DISTRICT OPTION	12,803.50	12,803.50	0.00	12,803.50	
	WATERVILLE CSD	0.0000		0.0000	DISTRICT OPTION	2,696.83	2,696.83	0.00	2,696.83	
	WESTMORELAND CSD	0.0000		0.0000	DISTRICT OPTION	11,279.76	11,279.76	0.00	11,279.76	
	WHITESBORO CSD	0.0000		0.0000	DISTRICT OPTION	7,820.40	7,820.40	0.00	7,820.40	
	Subtotal for Service 602.082						87,075.45	0.00	87,075.45	
602.084 ATHLETIC VIDEO MGT LICENSING										
	CLINTON CSD	0.0000		0.0000	DISTRICT OPTION	2,099.00	2,099.00	0.00	2,099.00	
	HOLLAND PATENT CSD	0.0000		0.0000	DISTRICT OPTION	17,700.00	17,700.00	0.00	17,700.00	
	NEW HARTFORD CSD	0.0000		0.0000	DISTRICT OPTION	9,400.00	9,400.00	0.00	9,400.00	
	ORISKANY CSD	0.0000		0.0000	DISTRICT OPTION	1,810.85	0.00	1,810.85	1,810.85	
	UTICA CITY SD	0.0000		0.0000	DISTRICT OPTION	9,841.96	0.00	9,841.96	9,841.96	
	WATERVILLE CSD	0.0000		0.0000	DISTRICT OPTION	5,622.94	0.00	5,622.94	5,622.94	
	WESTMORELAND CSD	0.0000		0.0000	DISTRICT OPTION	5,282.94	0.00	5,282.94	5,282.94	
	WHITESBORO CSD	0.0000		0.0000	DISTRICT OPTION	9,500.00	9,500.00	0.00	9,500.00	
	Subtotal for Service 602.084						38,699.00	22,558.69	61,257.69	
602.085 ATHLETIC VIDEO MGT IMPLEMENTATION										
	ORISKANY CSD	1.0000		1,344.0000	PER DISTRICT	0.00	0.00	1,344.00	1,344.00	
	UTICA CITY SD	1.0000		1,344.0000	PER DISTRICT	0.00	0.00	1,344.00	1,344.00	
	WATERVILLE CSD	1.0000		1,344.0000	PER DISTRICT	0.00	0.00	1,344.00	1,344.00	
	WESTMORELAND CSD	1.0000		1,344.0000	PER DISTRICT	0.00	0.00	1,344.00	1,344.00	

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Subtotal for Service 602.085						0.00	5,376.00	5,376.00
602.086 ATHLETIC VIDEO MGT YR 2+ SUPPORT								
CLINTON CSD		1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00
HOLLAND PATENT CSD		1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00
NEW HARTFORD CSD		2.0000	560.0000	PER DISTRICT	0.00	1,120.00	0.00	1,120.00
WHITESBORO CSD		1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00
Subtotal for Service 602.086						2,800.00	0.00	2,800.00
602.087 TELEPHONE BROADCAST								
BROOKFIELD CSD		0.0000	0.0000		3,227.00	3,227.00	0.00	3,227.00
CLINTON CSD		0.0000	0.0000		6,846.90	6,846.90	0.00	6,846.90
HOLLAND PATENT CSD		0.0000	0.0000		7,325.60	7,325.60	0.00	7,325.60
NEW HARTFORD CSD		0.0000	0.0000		15,130.30	15,130.30	0.00	15,130.30
NEW YORK MILLS UFSD		0.0000	0.0000		1,397.00	1,397.00	0.00	1,397.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000		10,153.70	6,542.00	3,611.70	10,153.70
ORISKANY CSD		0.0000	0.0000		8,081.48	1,998.15	6,083.33	8,081.48
REMSEN CSD		0.0000	0.0000		3,649.00	3,649.00	0.00	3,649.00
SAUQUOIT VALLEY CSD		0.0000	0.0000		5,469.90	5,469.90	0.00	5,469.90
UTICA CITY SD		0.0000	0.0000		77,112.52	77,112.52	0.00	77,112.52
WATERVILLE CSD		0.0000	0.0000		4,258.15	4,258.15	0.00	4,258.15
WESTMORELAND CSD		0.0000	0.0000		2,969.55	2,969.55	0.00	2,969.55
WHITESBORO CSD		0.0000	0.0000		26,212.90	26,212.90	0.00	26,212.90
Subtotal for Service 602.087						162,138.97	9,695.03	171,834.00
602.090 STATEWIDE DATA PLANNING								
BROOKFIELD CSD		0.0000	0.0000		2,822.35	2,822.35	0.00	2,822.35
CLINTON CSD		0.0000	0.0000		11,131.59	11,131.59	0.00	11,131.59
HOLLAND PATENT CSD		0.0000	0.0000		19,981.91	28,390.98	-8,409.07	19,981.91
NEW HARTFORD CSD		0.0000	0.0000		21,140.17	21,140.17	0.00	21,140.17
NEW YORK MILLS UFSD		0.0000	0.0000		5,451.54	5,451.54	0.00	5,451.54
ORISKANY CSD		0.0000	0.0000		6,130.89	6,130.89	0.00	6,130.89

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
602.090 Subtotal for Service 602.090	REMSEN CSD	0.0000	0.0000		4,220.83	4,220.83	0.00	4,220.83	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		9,181.61	9,181.61	0.00	9,181.61	
	UTICA CITY SD	0.0000	0.0000		157,110.18	86,538.18	70,572.00	157,110.18	
	WATERVILLE CSD	0.0000	0.0000		8,438.59	8,438.59	0.00	8,438.59	
	WESTMORELAND CSD	0.0000	0.0000		8,594.12	8,594.12	0.00	8,594.12	
	WHITESBORO CSD	0.0000	0.0000		26,815.98	26,815.98	0.00	26,815.98	
						218,856.83	62,162.93	281,019.76	
	602.094 GRADES 3-8 PARENT REPORTS								
	CLINTON CSD	1,245.0000	0.6500	PER COPY	0.00	809.25	0.00	809.25	
	HOLLAND PATENT CSD	897.0000	0.6500	PER COPY	0.00	583.05	0.00	583.05	
602.096 MICROSOFT HYPERV VIRTUALIZATION									
602.096 Subtotal for Service 602.096	ORISKANY CSD	1.0000	1,917.0000	PER CLUSTER	0.00	1,917.00	0.00	1,917.00	
	WESTMORELAND CSD	1.0000	1,917.0000	PER CLUSTER	0.00	1,917.00	0.00	1,917.00	
						3,834.00	0.00	3,834.00	
602.100 RIC VIRTUALIZATION - HARD DRIVE									
602.100 Subtotal for Service 602.100	UTICA CITY SD	50.0000	35.0000	PER 10GB	0.00	1,750.00	0.00	1,750.00	
602.101 RIC VIRTUALIZATION - GB RAM									
602.101 Subtotal for Service 602.101	UTICA CITY SD	16.0000	197.0000	PER 2GB	0.00	3,152.00	0.00	3,152.00	
602.110 FM TIME & ATTENDANCE MGT SVC YR 2+									
602.110 Subtotal for Service 602.110	UTICA CITY SD	1.0000	2,477.0000	ANNUAL FEE-YR2+	0.00	2,477.00	0.00	2,477.00	
602.111 PURCHASING/AP									
602.111 Subtotal for Service 602.111	BROOKFIELD CSD	1,023.0000	9.3200	PER CHECK	0.00	9,534.36	0.00	9,534.36	
	CLINTON CSD	3,239.0000	9.3200	PER CHECK	0.00	30,187.48	0.00	30,187.48	
	HOLLAND PATENT CSD	2,451.0000	9.3200	PER CHECK	0.00	22,843.32	0.00	22,843.32	

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ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/Serial No.		Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost							
3,268.0000		9.3200 PER CHECK	0.00					30,457.76	0.00	30,457.76
1,216.0000		9.3200 PER CHECK	0.00					11,333.12	0.00	11,333.12
1,418.0000		9.3200 PER CHECK	0.00					13,215.76	0.00	13,215.76
1,122.0000		9.3200 PER CHECK	0.00					10,457.04	0.00	10,457.04
1,395.0000		9.3200 PER CHECK	0.00					13,001.40	0.00	13,001.40
7,050.0000		9.3200 PER CHECK	0.00					65,706.00	0.00	65,706.00
1,924.0000		9.3200 PER CHECK	0.00					17,931.68	0.00	17,931.68
1,985.0000		9.3200 PER CHECK	0.00					18,500.20	0.00	18,500.20
Subtotal for Service 602.111								243,168.12	0.00	243,168.12
602.112 ACCOUNTS RECEIVABLES										
1.0000	2,454.0000	Per District	0.00					2,454.00	0.00	2,454.00
1.0000	2,454.0000	Per District	0.00					2,454.00	0.00	2,454.00
1.0000	2,454.0000	Per District	0.00					2,454.00	0.00	2,454.00
Subtotal for Service 602.112								7,362.00	0.00	7,362.00
602.115 FINANCIAL PRINTING CREDIT										
0.0000	0.0000	DISTRICT OPTION	-7,284.79					-7,284.79	0.00	-7,284.79
602.125 PAYROLL										
1,589.0000	3.9900	PER CHECK	0.00					6,340.11	0.00	6,340.11
5,796.0000	3.9900	PER CHECK	0.00					23,126.04	0.00	23,126.04
6,981.0000	3.9900	PER CHECK	0.00					27,854.19	0.00	27,854.19
5,601.0000	3.9900	PER CHECK	0.00					22,347.99	0.00	22,347.99
2,695.0000	3.9900	PER CHECK	0.00					10,753.05	0.00	10,753.05
3,158.0000	3.9900	PER CHECK	0.00					12,600.42	0.00	12,600.42
3,015.0000	3.9900	PER CHECK	0.00					12,029.85	0.00	12,029.85
5,495.0000	3.9900	PER CHECK	0.00					21,925.05	0.00	21,925.05
46,902.0000	3.9900	PER CHECK	0.00					187,138.98	0.00	187,138.98
4,505.0000	3.9900	PER CHECK	0.00					17,974.95	0.00	17,974.95
3,130.0000	3.9900	PER CHECK	0.00					12,488.70	0.00	12,488.70
Subtotal for Service 602.125								347,294.54	0.00	347,294.54

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
602.136 HUMAN RESOURCES								
BROOKFIELD CSD		76.0000	8.4600	PER EMPLOYEE	0.00	642.96	0.00	642.96
CLINTON CSD		204.0000	8.4600	PER EMPLOYEE	0.00	1,725.84	0.00	1,725.84
HOLLAND PATENT CSD		379.0000	8.4600	PER EMPLOYEE	0.00	3,206.34	0.00	3,206.34
NEW HARTFORD CSD		634.0000	8.4600	PER EMPLOYEE	0.00	5,363.64	0.00	5,363.64
NEW YORK MILLS UFSD		154.0000	8.4600	PER EMPLOYEE	0.00	1,302.84	0.00	1,302.84
ORISKANY CSD		193.0000	8.4600	PER EMPLOYEE	0.00	1,632.78	0.00	1,632.78
REMSEN CSD		152.0000	8.4600	PER EMPLOYEE	0.00	1,285.92	0.00	1,285.92
SAUQUOIT VALLEY CSD		278.0000	8.4600	PER EMPLOYEE	0.00	2,351.88	0.00	2,351.88
UTICA CITY SD		2,046.0000	8.4600	PER EMPLOYEE	0.00	17,309.16	0.00	17,309.16
WATERVILLE CSD		205.0000	8.4600	PER EMPLOYEE	0.00	1,734.30	0.00	1,734.30
WESTMORELAND CSD		234.0000	8.4600	PER EMPLOYEE	0.00	1,979.64	0.00	1,979.64
Subtotal for Service 602.136						38,535.30	0.00	38,535.30
602.139 NVISION/WINCAP CITRIX LICENSES								
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	12,009.72	12,009.72	0.00	12,009.72
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	794.55	794.55	0.00	794.55
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	2,303.39	2,303.39	0.00	2,303.39
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	939.21	939.21	0.00	939.21
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	1,298.62	1,298.62	0.00	1,298.62
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	878.18	878.18	0.00	878.18
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	142.41	142.41	0.00	142.41
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	5,284.91	5,284.91	0.00	5,284.91
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	736.90	736.90	0.00	736.90
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	91.55	91.55	0.00	91.55
Subtotal for Service 602.139						24,479.44	0.00	24,479.44
602.140 TIME CLOCK APPL SUPPORT								
UTICA CITY SD		60.0000	568.0000	PER TIME CLOCK	0.00	34,080.00	0.00	34,080.00
602.145 FINANCE MGR ANNUAL SUPPORT								

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Program/Serial No. Service		Basis for Current Contract				
Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	
BROOKFIELD CSD		0.0000	0.0000	COMBINED RATE	4,607.00	Initial Contract 4,607.00 Current Contract 4,607.00
CLINTON CSD		0.0000	0.0000	COMBINED RATE	5,222.00	5,222.00
HOLLAND PATENT CSD		0.0000	0.0000	COMBINED RATE	8,959.00	8,959.00
NEW HARTFORD CSD		0.0000	0.0000	COMBINED RATE	4,026.00	4,026.00
NEW YORK MILLS UFSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00
ORISKANY CSD		0.0000	0.0000	COMBINED RATE	7,777.00	7,777.00
REMSEN CSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00
SAUQUOIT VALLEY CSD		0.0000	0.0000	COMBINED RATE	3,857.00	3,857.00
UTICA CITY SD		0.0000	0.0000	COMBINED RATE	13,210.00	13,210.00
WATERVILLE CSD		0.0000	0.0000	COMBINED RATE	5,597.00	5,597.00
WESTMORELAND CSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00
Subtotal for Service 602.145					67,076.00	67,076.00
602.146 GENL LEDGER/REV						
BROOKFIELD CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
CLINTON CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
HOLLAND PATENT CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
NEW HARTFORD CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
NEW YORK MILLS UFSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
ORISKANY CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
REMSEN CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
SAUQUOIT VALLEY CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
UTICA CITY SD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
WATERVILLE CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
WESTMORELAND CSD		1.0000	1,917.0000	BASE FEE	0.00	1,917.00
Subtotal for Service 602.146					21,087.00	21,087.00
602.147 SCHEDULE/SALARY PROJECTIONS						
CLINTON CSD		1.0000	2,239.0000	Per District	0.00	2,239.00
NEW HARTFORD CSD		1.0000	2,239.0000	Per District	0.00	2,239.00
UTICA CITY SD		1.0000	2,239.0000	Per District	0.00	2,239.00
Subtotal for Service 602.147					6,717.00	6,717.00

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Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
02.148 NEGOTIATIONS - BASIC									
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
1.0000	878.0000	Per District	0.00			878.00	0.00	878.00	
Subtotal for Service 602.148						5,268.00	0.00	5,268.00	
02.150 HARDWARE - AIDABLE									
0.0000	0.0000	DISTRICT OPTION	31,572.21			0.00	31,572.21	31,572.21	
0.0000	0.0000	DISTRICT OPTION	5,937.00			0.00	5,937.00	5,937.00	
0.0000	0.0000	DISTRICT OPTION	75,267.00			0.00	75,267.00	75,267.00	
0.0000	0.0000	DISTRICT OPTION	3,240.65			0.00	3,240.65	3,240.65	
0.0000	0.0000	DISTRICT OPTION	13,976.71			0.00	13,976.71	13,976.71	
0.0000	0.0000	DISTRICT OPTION	344,044.20			1,000,000.00	-655,955.80	344,044.20	
0.0000	0.0000	DISTRICT OPTION	36,782.06			0.00	36,782.06	36,782.06	
0.0000	0.0000	DISTRICT OPTION	140,621.59			0.00	140,621.59	140,621.59	
Subtotal for Service 602.150						1,000,000.00	-348,558.58	651,441.42	
02.151 HARDWARE - NONAIDABLE									
0.0000	0.0000	DISTRICT OPTION	5,050.00			0.00	5,050.00	5,050.00	
02.158 CITRIX APPLICATION SUPPORT									
0.0000	0.0000	DISTRICT OPTION	9,918.00			9,918.00	0.00	9,918.00	
02.166 STAFFTRAC LICENSING									
0.0000	0.0000	PER DISTRICT	5,599.32			5,908.25	-308.93	5,599.32	
02.168 OASYS WITH DANIELSON									
0.0000	0.0000	PER PROPOSAL	3,860.92			3,860.92	0.00	3,860.92	

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ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	(Fi
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	
	ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	
	REMSEN CSD	0.0000	0.0000	PER PROPOSAL	
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	
Subtotal for Service 602.168					
602.173 TCHR/PRINC EVAL MGMT-SUPP BASE FEE					
	CLINTON CSD	1.0000	3,770.0000	Per District	
	HOLLAND PATENT CSD	1.0000	3,770.0000	Per District	
	NEW HARTFORD CSD	1.0000	3,770.0000	Per District	
	NEW YORK MILLS UFSD	1.0000	3,770.0000	Per District	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,770.0000	Per District	
	ORISKANY CSD	1.0000	3,770.0000	Per District	
	REMSEN CSD	1.0000	3,770.0000	Per District	
	SAUQUOIT VALLEY CSD	1.0000	3,770.0000	Per District	
	UTICA CITY SD	1.0000	3,770.0000	Per District	
	WATERVILLE CSD	1.0000	3,770.0000	Per District	
	WESTMORELAND CSD	1.0000	3,770.0000	Per District	
	WHITESBORO CSD	1.0000	3,770.0000	Per District	
Subtotal for Service 602.173					
602.175 OASYS LICENSING - MLP					
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	
	ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	
Subtotal for Service 602.175					

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ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
602.179 MPPR	NEW YORK MILLS UFSD	1.0000	189.0000	PER PROPOSAL	0.00	189.00	0.00	189.00
602.180 STUDENT SYSTEMS DISTRICT COORDNTR.								
NEW HARTFORD CSD		0.4000	125,754.0000	PER FTE	0.00	50,301.60	0.00	50,301.60
ONEIDA-HERKIMER-MADISON BOCES [29]		0.4000	125,754.0000	PER FTE	0.00	50,301.60	0.00	50,301.60
Subtotal for Service 602.180						100,603.20	0.00	100,603.20
602.181 DISTRICT COORDINATOR								
NEW HARTFORD CSD		0.0323	126,233.0000	PER FTE	3.72	0.00	4,081.05	4,081.05
602.187 STUDENT DISTRICT SPECIALIST								
UTICA CITY SD		0.6000	106,760.0000	PER FTE	0.00	64,056.00	0.00	64,056.00
WHITESBORO CSD		0.4000	106,760.0000	PER FTE	0.00	42,704.00	0.00	42,704.00
Subtotal for Service 602.187						106,760.00	0.00	106,760.00
602.188 DATA ENTRY PERSONNEL								
UTICA CITY SD		0.6000	83,558.0000	PER FTE	0.00	50,134.80	0.00	50,134.80
602.194 DIGITAL PRINTING								
BROOKFIELD CSD		7.0000	396.0000	PER PRINTER	0.00	2,772.00	0.00	2,772.00
CLINTON CSD		18.0000	396.0000	PER PRINTER	0.00	7,128.00	0.00	7,128.00
HOLLAND PATENT CSD		12.0000	396.0000	PER PRINTER	0.00	4,752.00	0.00	4,752.00
NEW HARTFORD CSD		99.0000	396.0000	PER PRINTER	0.00	39,204.00	0.00	39,204.00
NEW YORK MILLS UFSD		5.0000	396.0000	PER PRINTER	0.00	1,980.00	0.00	1,980.00
ORISKANY CSD		11.0000	396.0000	PER PRINTER	0.00	4,356.00	0.00	4,356.00
REMSEN CSD		5.0000	396.0000	PER PRINTER	0.00	1,980.00	0.00	1,980.00
SAUQUOIT VALLEY CSD		15.0000	396.0000	PER PRINTER	0.00	5,940.00	0.00	5,940.00
UTICA CITY SD		47.0000	396.0000	PER PRINTER	0.00	18,612.00	0.00	18,612.00
WATERVILLE CSD		12.0000	396.0000	PER PRINTER	0.00	4,752.00	0.00	4,752.00
WHITESBORO CSD		16.0000	396.0000	PER PRINTER	0.00	6,336.00	0.00	6,336.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.194								
602.196 OFF-SITE DISK STORAGE								
	BROOKFIELD CSD	0.0000	0.0000		887.00	887.00	0.00	887.00
	CLINTON CSD	0.0000	0.0000		1,703.00	1,703.00	0.00	1,703.00
	HOLLAND PATENT CSD	0.0000	0.0000		887.00	887.00	0.00	887.00
	NEW HARTFORD CSD	0.0000	0.0000		1,774.00	1,774.00	0.00	1,774.00
	NEW YORK MILLS UFSD	0.0000	0.0000		887.00	887.00	0.00	887.00
	NEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		887.00	887.00	0.00	887.00
	RISKANY CSD	0.0000	0.0000		887.00	887.00	0.00	887.00
	EMSEN CSD	0.0000	0.0000		1,703.00	1,703.00	0.00	1,703.00
	AUQUOIT VALLEY CSD	0.0000	0.0000		1,703.00	1,703.00	0.00	1,703.00
	TICA CITY SD	0.0000	0.0000		816.00	816.00	0.00	816.00
	WATERVILLE CSD	0.0000	0.0000		887.00	887.00	0.00	887.00
	WESTMORELAND CSD	0.0000	0.0000		1,703.00	1,703.00	0.00	1,703.00
	WHITESBORO CSD	0.0000	0.0000		887.00	887.00	0.00	887.00
Subtotal for Service 602.196						15,611.00	0.00	15,611.00
602.203 SWITCH INSTALLATION & CONFIGURATION								
	WESTMORELAND CSD	18.0000	195.0000	PER DEVICE+HRS	0.00	0.00	3,510.00	3,510.00
602.206 CUSTOMIZED ADMIN SYSTEMS PROJECTS								
	TICA CITY SD	0.0000	0.0000	DISTRICT OPTION	12,000.00	0.00	12,000.00	12,000.00
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,100.00	0.00	2,100.00	2,100.00
Subtotal for Service 602.206						0.00	14,100.00	14,100.00
602.208 SCHOOL TOOL/SMS SUPPORT								
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	1,470.28	1,470.28	0.00	1,470.28
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	4,327.64	4,327.64	0.00	4,327.64
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	6,258.39	6,258.39	0.00	6,258.39
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	3,888.83	3,888.83	0.00	3,888.83
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	3,536.65	3,536.65	0.00	3,536.65

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Program/ Serial No.	Service	Basis for Current Contract				
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
0.0000	0.0000	DISTRICT OPTION	1,333.51	1,333.51	0.00	1,333.51
0.0000	0.0000	DISTRICT OPTION	3,646.07	3,646.07	0.00	3,646.07
0.0000	0.0000	DISTRICT OPTION	3,130.91	3,130.91	0.00	3,130.91
0.0000	0.0000	DISTRICT OPTION	4,129.32	4,129.32	0.00	4,129.32
0.0000	0.0000	DISTRICT OPTION	17,973.88	17,973.88	0.00	17,973.88
0.0000	0.0000	DISTRICT OPTION	3,035.16	3,035.16	0.00	3,035.16
0.0000	0.0000	DISTRICT OPTION	4,690.08	4,690.08	0.00	4,690.08
0.0000	0.0000	DISTRICT OPTION	10,946.17	10,946.17	0.00	10,946.17
Subtotal for Service 602.208				68,366.89	0.00	68,366.89
602.209 STUDENT BADGE MGMT SUPPORT						
0.0000	0.0000	DISTRICT OPTION	16,612.00	8,306.00	8,306.00	16,612.00
602.218 STUDENT SYSTEM ANNUAL MAINT						
0.0000	0.0000		2,447.70	2,447.70	0.00	2,447.70
0.0000	0.0000		13,317.60	17,809.77	-4,492.17	13,317.60
0.0000	0.0000		15,899.77	15,899.77	0.00	15,899.77
0.0000	0.0000		33,697.30	35,389.90	-1,692.60	33,697.30
0.0000	0.0000		6,968.11	8,907.85	-1,939.74	6,968.11
0.0000	0.0000		12,477.02	18,329.34	-5,852.32	12,477.02
0.0000	0.0000		7,430.71	7,778.53	-347.82	7,430.71
0.0000	0.0000		4,509.80	5,881.76	-1,371.96	4,509.80
0.0000	0.0000		12,081.52	12,708.34	-626.82	12,081.52
0.0000	0.0000		192,130.11	151,280.11	40,850.00	192,130.11
0.0000	0.0000		9,047.80	11,801.71	-2,753.91	9,047.80
0.0000	0.0000		9,021.80	11,992.16	-2,970.36	9,021.80
0.0000	0.0000		28,068.46	38,677.84	-10,609.38	28,068.46
Subtotal for Service 602.218				338,904.78	8,192.92	347,097.70
602.220 ELECTRONIC SIGNATURES LICENSES						
0.0000	0.0000	PER PROPOSAL	2,616.05	2,367.00	249.05	2,616.05

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		Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
602.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP WESTMORELAND CSD	1.0000	519.0000	PER PROPOSAL	0.00	519.00	0.00	519.00			
602.224	REGISTRATION MGMT YEAR 2+ CLINTON CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	HOLLAND PATENT CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	NEW HARTFORD CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	ORISKANY CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	UTICA CITY SD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	WATERVILLE CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	WESTMORELAND CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
	WHITESBORO CSD	1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00			
Subtotal for Service 602.224						5,776.00	0.00	5,776.00			
602.225	REGISTRATION MGMT LICENSES CLINTON CSD	0.0000	0.0000	PER DISTRICT	4,024.10	4,024.10	0.00	4,024.10			
	HOLLAND PATENT CSD	0.0000	0.0000	PER DISTRICT	3,934.90	3,934.90	0.00	3,934.90			
	NEW HARTFORD CSD	0.0000	0.0000	PER DISTRICT	3,822.00	3,822.00	0.00	3,822.00			
	ORISKANY CSD	0.0000	0.0000	PER DISTRICT	1,804.60	1,804.60	0.00	1,804.60			
	UTICA CITY SD	0.0000	0.0000	PER DISTRICT	15,009.20	15,009.20	0.00	15,009.20			
	WATERVILLE CSD	0.0000	0.0000	PER DISTRICT	3,215.54	3,012.25	203.29	3,215.54			
	WESTMORELAND CSD	0.0000	0.0000	PER DISTRICT	1,998.00	1,998.00	0.00	1,998.00			
	WHITESBORO CSD	0.0000	0.0000	PER DISTRICT	3,214.00	3,214.00	0.00	3,214.00			
Subtotal for Service 602.225						36,819.05	203.29	37,022.34			
602.258	AT BINDERS ANNUAL SUBSCRIPTION WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,851.00	4,851.00	0.00	4,851.00			
602.259	TECHNICAL DOC MANAGMENT SUPPORT WHITESBORO CSD	1.0000	585.0000	PER DAY	0.00	585.00	0.00	585.00			

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Program/ Serial No.	Service	Basis for Current Contract				
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract
602.262	DOC MGMT - ANNUAL SUPPORT YR 2 UTICA CITY SD	1.0000	1,819.0000	PER DISTRICT	0.00	1,819.00
602.264	BIEL'S FILEBOUND LICENSING HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	2,344.00	1,889.00
602.265	ELECTRONIC DOCUMENT MANAGEMENT HOLLAND PATENT CSD UTICA CITY SD	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	16,162.50 4,000.00	13,000.00 4,000.00 17,000.00
Subtotal for Service 602.265						
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT WHITESBORO CSD	1.0000	562.0000	PER DISTRICT	0.00	562.00
602.272	CMA ANNUAL SOFTWARE MAINT WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,973.38	2,973.38
602.280	SysCLOUD BACKUP ONEIDA-HERKIMER-MADISON BOCES [29] WHITESBORO CSD	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	7,000.00 4,847.00	0.00 4,847.00 4,847.00
Subtotal for Service 602.280						
602.282	ADVANCED CONTENT MONITORING - YR 1 WHITESBORO CSD	0.0000	1,895.0000	ANNUAL FEE-YR 1	0.00	1,895.00
602.283	ADVANCED CONTENT MONITORING - YR 2+ WHITESBORO CSD	1.0000	863.0000	ANNUAL FEE-YR2+	0.00	863.00
602.284	PASSWORD MANAGEMENT LICENSING UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	133.11	133.11

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Program/ Serial No.	Service	Basis for Current Contract			
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
602.287	SOFTWARE MANAGEMENT LICENSING WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	
602.288	SOFTWARE MANAGEMENT SRVC-YR 1 WHITESBORO CSD	1.0000	950.0000	PER DISTRICT	
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT CLINTON CSD	0.0000	0.0000	PER PROPOSAL	
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	
	ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	
	Subtotal for Service 602.292				
602.293	INVENTORY & WO MGMT LICENSING MITS HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	
602.294	INVENTORY/WORK ORDER ANNUAL SUPPOI CLINTON CSD	2.0000	745.0000	PER MODULE	
	HOLLAND PATENT CSD	2.0000	745.0000	PER MODULE	
	NEW YORK MILLS UFSD	1.0000	745.0000	PER MODULE	
	ONEIDA-HERKIMER-MADISON BOCES [29]	2.0000	745.0000	PER MODULE	
	ORISKANY CSD	3.0000	745.0000	PER MODULE	
	SAUQUOIT VALLEY CSD	2.0000	745.0000	PER MODULE	
	UTICA CITY SD	4.0000	745.0000	PER MODULE	
	WATERVILLE CSD	3.0000	745.0000	PER MODULE	

Subtotal for Service 602.292

602.293 INVENTORY & WO MGMT LICENSING MITS
HOLLAND PATENT CSD

602.294 INVENTORY/WORK ORDER ANNUAL SUPPOI

CLINTON CSD
HOLLAND PATENT CSD
NEW YORK MILLS UFSD
ONEIDA-HERKIMER-MADISON BOCES [29]
ORISKANY CSD
SAUQUOIT VALLEY CSD
UTICA CITY SD
WATERVILLE CSD

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
			Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost			
WESTMORELAND CSD			2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
WHITESBORO CSD			3.0000	745.0000	PER MODULE	0.00	2,235.00	0.00	2,235.00
Subtotal for Service 602.294							17,880.00	0.00	17,880.00
602.303 SOFTWARE - DISTRICT PURCHASE									
BROOKFIELD CSD			0.0000	0.0000	DISTRICT OPTION	659.42	0.00	659.42	659.42
CLINTON CSD			0.0000	0.0000	DISTRICT OPTION	2,961.46	0.00	2,961.46	2,961.46
HOLLAND PATENT CSD			0.0000	0.0000	DISTRICT OPTION	1,077.80	0.00	1,077.80	1,077.80
ORISKANY CSD			0.0000	0.0000	DISTRICT OPTION	609.43	0.00	609.43	609.43
REMSEN CSD			0.0000	0.0000	DISTRICT OPTION	2,005.12	0.00	2,005.12	2,005.12
SAUQUOIT VALLEY CSD			0.0000	0.0000	DISTRICT OPTION	329.82	0.00	329.82	329.82
UTICA CITY SD			0.0000	0.0000	DISTRICT OPTION	49,331.82	35,432.00	13,899.82	49,331.82
WATERVILLE CSD			0.0000	0.0000	DISTRICT OPTION	2,501.50	0.00	2,501.50	2,501.50
WESTMORELAND CSD			0.0000	0.0000	DISTRICT OPTION	872.60	0.00	872.60	872.60
WHITESBORO CSD			0.0000	0.0000	DISTRICT OPTION	5,762.40	0.00	5,762.40	5,762.40
Subtotal for Service 602.303							35,432.00	30,679.37	66,111.37
602.414 CAFETERIA CENTRAL OFFICE SUPPORT									
BROOKFIELD CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
CLINTON CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
HOLLAND PATENT CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
NEW HARTFORD CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
NEW YORK MILLS UFSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
ONEIDA-HERKIMER-MADISON BOCES [29]			1.0178	3,875.0000	Per District	0.02	3,875.00	69.00	3,944.00
ORISKANY CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
REMSEN CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
SAUQUOIT VALLEY CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
UTICA CITY SD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
WATERVILLE CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
WESTMORELAND CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
WHITESBORO CSD			1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
Subtotal for Service 602.414							50,375.00	69.00	50,444.00

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ONEIDA-HERKIMER-MADISON BOCES [29]					
Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost
		Quantity/ Share	Unit Cost	Cost Basis	
602.415 CAFETERIA APPLICATION SUPPORT					
	BROOKFIELD CSD	1.0000	1,325.0000	PER BUILDING	
	CLINTON CSD	2.0000	1,325.0000	PER BUILDING	
	HOLLAND PATENT CSD	4.0000	1,325.0000	PER BUILDING	
	NEW HARTFORD CSD	5.0000	1,325.0000	PER BUILDING	
	NEW YORK MILLS UFSD	1.0000	1,325.0000	PER BUILDING	
	ONEIDA-HERKIMER-MADISON BOCES [29]	2.0000	1,325.0000	PER BUILDING	
	ORISKANY CSD	2.0000	1,325.0000	PER BUILDING	
	REMSEN CSD	2.0000	1,325.0000	PER BUILDING	
	SAUQUOIT VALLEY CSD	3.0000	1,325.0000	PER BUILDING	
	UTICA CITY SD	13.0000	1,325.0000	PER BUILDING	
	WATERVILLE CSD	2.0000	1,325.0000	PER BUILDING	
	WESTMORELAND CSD	3.0000	1,325.0000	PER BUILDING	
	WHITESBORO CSD	7.0000	1,325.0000	PER BUILDING	
Subtotal for Service 602.415					
602.419 SCHOOL LUNCH SUPPORT					
	BROOKFIELD CSD	1.0000	673.0000	/POINT OF SALE	
	CLINTON CSD	5.0000	673.0000	/POINT OF SALE	
	HOLLAND PATENT CSD	6.0000	673.0000	/POINT OF SALE	
	NEW HARTFORD CSD	7.0000	673.0000	/POINT OF SALE	
	NEW YORK MILLS UFSD	2.0000	673.0000	/POINT OF SALE	
	ONEIDA-HERKIMER-MADISON BOCES [29]	3.0000	673.0000	/POINT OF SALE	
	ORISKANY CSD	3.0000	673.0000	/POINT OF SALE	
	REMSEN CSD	2.0000	673.0000	/POINT OF SALE	
	SAUQUOIT VALLEY CSD	6.0000	673.0000	/POINT OF SALE	
	UTICA CITY SD	28.0000	673.0000	/POINT OF SALE	
	WATERVILLE CSD	4.0000	673.0000	/POINT OF SALE	
	WESTMORELAND CSD	6.0000	673.0000	/POINT OF SALE	
	WHITESBORO CSD	9.0000	673.0000	/POINT OF SALE	
Subtotal for Service 602.419					

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
602.516 NETWORK SUPPORT								
HOLLAND PATENT CSD		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00
ORISKANY CSD		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00
Subtotal for Service 602.516						72,705.00	0.00	72,705.00
602.518 HRDWRE/SFTWRE INSTALL - ADMIN.								
NEW HARTFORD CSD		0.0000	0.0000	% HRDWRE/SFTWRI	102.42	0.00	102.42	102.42
WHITESBORO CSD		0.0000	0.0000	% HRDWRE/SFTWRI	31,892.82	0.00	31,892.82	31,892.82
Subtotal for Service 602.518						0.00	31,995.24	31,995.24
602.519 PLNG,PROC,HNDLNG,DELIVERY								
BROOKFIELD CSD		0.0000	0.0000	% HRDWRE/SFTWRI	10.00	0.00	10.00	10.00
CLINTON CSD		0.0000	0.0000	% HRDWRE/SFTWRI	3,143.14	0.00	3,143.14	3,143.14
HOLLAND PATENT CSD		0.0000	0.0000	% HRDWRE/SFTWRI	6,799.64	0.00	6,799.64	6,799.64
NEW HARTFORD CSD		0.0000	0.0000	% HRDWRE/SFTWRI	380.57	0.00	380.57	380.57
NEW YORK MILLS UFSD		0.0000	0.0000	% HRDWRE/SFTWRI	1,703.57	0.00	1,703.57	1,703.57
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	% HRDWRE/SFTWRI	111.89	0.00	111.89	111.89
ORISKANY CSD		0.0000	0.0000	% HRDWRE/SFTWRI	476.05	0.00	476.05	476.05
REMSEN CSD		0.0000	0.0000	% HRDWRE/SFTWRI	686.79	0.00	686.79	686.79
SAUQUOIT VALLEY CSD		0.0000	0.0000	% HRDWRE/SFTWRI	30.00	0.00	30.00	30.00
UTICA CITY SD		0.0000	0.0000	% HRDWRE/SFTWRI	32,277.63	0.00	32,277.63	32,277.63
WATERVILLE CSD		0.0000	0.0000	% HRDWRE/SFTWRI	1,000.28	0.00	1,000.28	1,000.28
WESTMORELAND CSD		0.0000	0.0000	% HRDWRE/SFTWRI	2,652.82	0.00	2,652.82	2,652.82
WHITESBORO CSD		0.0000	0.0000	% HRDWRE/SFTWRI	9,078.86	0.00	9,078.86	9,078.86
Subtotal for Service 602.519						0.00	58,351.24	58,351.24
602.523 VIRTUAL SERVER BUILD (APPLICATION)								
ORISKANY CSD		3.0000	762.0000	PER SERVER	0.00	0.00	2,286.00	2,286.00
REMSEN CSD		3.0000	762.0000	PER SERVER	0.00	0.00	2,286.00	2,286.00
WESTMORELAND CSD		3.0000	762.0000	PER SERVER	0.00	0.00	2,286.00	2,286.00

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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
Subtotal for Service 602.523										
602.532 MULTI-FACTOR AUTHEN. IMPLEMENT										
	NEW HARTFORD CSD	0.9708	1,545.0000	PER DISTRICT	0.11		0.00	1,500.00	1,500.00	
	WESTMORELAND CSD	1.0000	1,545.0000	PER DISTRICT	0.00		0.00	1,545.00	1,545.00	
Subtotal for Service 602.532										
							0.00	3,045.00	3,045.00	
602.533 MULTI-FACTOR AUTHENTICATION BASE										
	NEW HARTFORD CSD	9.7087	4.1200	PER USER	0.00		0.00	40.00	40.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	10.0000	4.1200	PER USER	0.00		41.20	0.00	41.20	
	WESTMORELAND CSD	210.0000	4.1200	PER USER	0.00		0.00	865.20	865.20	
	WHITESBORO CSD	650.0000	4.1200	PER USER	0.00		2,678.00	0.00	2,678.00	
Subtotal for Service 602.533										
							2,719.20	905.20	3,624.40	
602.534 MULTI-FACTOR AUTHENTICATION LICENSE										
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	672.25		0.00	672.25	672.25	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	300.00		300.00	0.00	300.00	
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	29,700.00		0.00	29,700.00	29,700.00	
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,161.90		0.00	2,161.90	2,161.90	
	WHITESBORO CSD	650.0000	0.0000	PER PROPOSAL	11,732.90		8,775.00	2,957.90	11,732.90	
Subtotal for Service 602.534										
							9,075.00	35,492.05	44,567.05	
602.600 DATA INTEGRATION SUPPORT LEVEL I										
	BROOKFIELD CSD	1.0000	499.0000	PER DAY	0.00		499.00	0.00	499.00	
	CLINTON CSD	2.2500	499.0000	PER DAY	0.00		623.75	499.00	1,122.75	
	HOLLAND PATENT CSD	2.5000	499.0000	PER DAY	0.00		1,247.50	0.00	1,247.50	
	NEW HARTFORD CSD	4.2500	499.0000	PER DAY	0.00		2,120.75	0.00	2,120.75	
	NEW YORK MILLS UFSD	3.0000	499.0000	PER DAY	0.00		1,497.00	0.00	1,497.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	87.5000	499.0000	PER DAY	0.00		43,662.50	0.00	43,662.50	
	ORISKANY CSD	3.5000	499.0000	PER DAY	0.00		1,247.50	499.00	1,746.50	
	SAUQUOIT VALLEY CSD	1.0000	499.0000	PER DAY	0.00		0.00	499.00	499.00	
	UTICA CITY SD	3.5000	499.0000	PER DAY	0.00		1,746.50	0.00	1,746.50	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WESTMORELAND CSD		1.2500	499.0000	PER DAY	0.00	623.75	0.00	623.75
WHITESBORO CSD		6.0000	499.0000	PER DAY	0.00	1,996.00	998.00	2,994.00
Subtotal for Service 602.600						55,264.25	2,495.00	57,759.25
602.602 CUSTOM REPORTING								
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	PER HOUR	954.00	0.00	954.00	954.00
602.605 MICRO COMPUTER ADMIN SUPPORT								
HOLLAND PATENT CSD		0.0000	0.0000		685.00	685.00	0.00	685.00
NEW HARTFORD CSD		0.0000	0.0000		2,190.00	0.00	2,190.00	2,190.00
NEW YORK MILLS UFSD		0.0000	0.0000		685.00	685.00	0.00	685.00
Subtotal for Service 602.605						1,370.00	2,190.00	3,560.00
602.638 DATA LEADERSHIP SERVICES								
BROOKFIELD CSD		0.0000	0.0000		9,564.60	4,346.60	5,218.00	9,564.60
CLINTON CSD		0.0000	0.0000		42,715.10	29,860.10	12,855.00	42,715.10
HOLLAND PATENT CSD		0.0000	0.0000		54,288.48	49,070.48	5,218.00	54,288.48
NEW HARTFORD CSD		0.0000	0.0000		100,788.30	100,788.30	0.00	100,788.30
NEW YORK MILLS UFSD		0.0000	0.0000		33,553.60	28,065.60	5,488.00	33,553.60
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000		74,331.60	73,101.60	1,230.00	74,331.60
ORISKANY CSD		0.0000	0.0000		65,487.56	81,989.66	-16,502.10	65,487.56
REMSEN CSD		0.0000	0.0000		4,346.60	4,346.60	0.00	4,346.60
SAUQUOIT VALLEY CSD		0.0000	0.0000		4,346.60	4,346.60	0.00	4,346.60
UTICA CITY SD		0.0000	0.0000		171,855.70	140,295.70	31,560.00	171,855.70
WATERVILLE CSD		0.0000	0.0000		24,808.96	24,808.96	0.00	24,808.96
WESTMORELAND CSD		0.0000	0.0000		35,074.20	35,074.20	0.00	35,074.20
WHITESBORO CSD		0.0000	0.0000		92,444.56	87,226.56	5,218.00	92,444.56
Subtotal for Service 602.638						663,320.96	50,284.90	713,605.86
602.639 SPECIAL EDUCATION								
BROOKFIELD CSD		0.0000	0.0000		12,321.57	12,321.57	0.00	12,321.57
CLINTON CSD		0.0000	0.0000		12,884.14	12,884.14	0.00	12,884.14

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Program/ Serial No.	Service	Basis for Current Contract				
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
0.0000	0.0000		18,817.54	18,817.54	0.00	18,817.54
0.0000	0.0000		18,753.59	18,753.59	0.00	18,753.59
0.0000	0.0000		26,290.31	26,290.31	0.00	26,290.31
0.0000	0.0000		3,438.00	3,438.00	0.00	3,438.00
0.0000	0.0000		12,049.73	11,730.68	319.05	12,049.73
0.0000	0.0000		12,756.94	12,756.94	0.00	12,756.94
0.0000	0.0000		11,254.03	11,254.03	0.00	11,254.03
0.0000	0.0000		79,598.11	82,846.02	-3,247.91	79,598.11
0.0000	0.0000		14,559.09	14,559.09	0.00	14,559.09
0.0000	0.0000		11,911.78	11,911.78	0.00	11,911.78
0.0000	0.0000		65,212.37	65,212.37	0.00	65,212.37
Subtotal for Service 602.639				302,776.06	-2,928.86	299,847.20
602.709 INTERNET DOMAIN NAME						
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00
Subtotal for Service 602.709				1,620.00	0.00	1,620.00
602.711 INTERNET ACCESS						
0.5000	13,097.0000	PER ACCT	0.00	6,548.50	0.00	6,548.50
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00

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Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00	13,097.00	0.00	13,097.00
1.0000	13,097.0000	PER ACCT	0.00	13,097.00	0.00	13,097.00	13,097.00	0.00	13,097.00
Subtotal for Service 602.711				163,712.50	0.00	163,712.50	163,712.50	0.00	163,712.50
602.717 WIRELESS SUPPORT - DIST OWNED CNTRL									
3.0000	701.0000	Per Building	0.00	2,103.00	0.00	2,103.00	2,103.00	0.00	2,103.00
602.720 MANAGED WIRELESS SERVICE-YR 2									
47.0000	163.3700	PER ACCSS PNT	0.00	7,678.39	0.00	7,678.39	7,678.39	0.00	7,678.39
602.729 EMAIL ARCHIVING SUPPORT									
1.0000	795.0000	PER DISTRICT	0.00	795.00	0.00	795.00	795.00	0.00	795.00
1.0000	795.0000	PER DISTRICT	0.00	795.00	0.00	795.00	795.00	0.00	795.00
Subtotal for Service 602.729				1,590.00	0.00	1,590.00	1,590.00	0.00	1,590.00
602.730 EMAIL ARCHIVING LICENSE									
50.0000	9.3600	PER PROPOSAL	0.00	468.00	0.00	468.00	468.00	0.00	468.00
811.9551	9.3600	PER PROPOSAL	0.00	0.00	7,599.90	7,599.90	7,599.90	7,599.90	7,599.90
145.0000	9.3600	PER PROPOSAL	0.00	1,357.20	0.00	1,357.20	1,357.20	0.00	1,357.20
Subtotal for Service 602.730				1,825.20	7,599.90	9,425.10	9,425.10	7,599.90	9,425.10
602.731 MOBILE DEVICE MGMT BASE									
1.0000	2,700.0000	PER DISTRICT	0.00	2,700.00	0.00	2,700.00	2,700.00	0.00	2,700.00
1.0000	2,700.0000	PER DISTRICT	0.00	2,700.00	0.00	2,700.00	2,700.00	0.00	2,700.00
Subtotal for Service 602.731				5,400.00	0.00	5,400.00	5,400.00	0.00	5,400.00
602.733 MOBILE DEVICE MGMT ANNUAL MAINT									

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Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
1,050.0000	0.0000	DISTRICT OPTION	5,207.23				5,207.23	0.00	5,207.23
160.0000	0.0000	DISTRICT OPTION	793.48				793.48	0.00	793.48
0.0000	0.0000	DISTRICT OPTION	2,243.00				2,000.00	243.00	2,243.00
750.0000	0.0000	DISTRICT OPTION	3,719.45				3,719.45	0.00	3,719.45
Subtotal for Service 602.733							11,720.16	243.00	11,963.16
602.739 SECURE FILE TRANSFER YR 1 & IMPLME									
0.5000	2,059.0000	PER DISTRICT	0.50				2,059.00	-1,029.00	1,030.00
602.740 SECURE FILE TRANSFER YR 2+ 1-25 USR									
1.0000	497.0000	PER DISTRICT	0.00				497.00	0.00	497.00
1.0000	497.0000	PER DISTRICT	0.00				497.00	0.00	497.00
1.0000	497.0000	PER DISTRICT	0.00				497.00	0.00	497.00
1.0000	497.0000	PER DISTRICT	0.00				497.00	0.00	497.00
1.0000	497.0000	PER DISTRICT	0.00				0.00	497.00	497.00
Subtotal for Service 602.740							1,988.00	497.00	2,485.00
602.742 SECURE FILE TRANSFER YR 2+ 51+USER									
1.0000	1,488.0000	PER DISTRICT	0.00				1,488.00	0.00	1,488.00
602.746 ELECTION MGT LICENSE/MAINTENANCE									
0.0000	0.0000	PER PROPOSAL	8,792.36				8,792.36	0.00	8,792.36
0.0000	0.0000	PER PROPOSAL	11,619.48				11,619.48	0.00	11,619.48
0.0000	0.0000	PER PROPOSAL	5,965.23				5,965.23	0.00	5,965.23
0.0000	0.0000	PER PROPOSAL	8,078.03				4,293.21	3,784.82	8,078.03
0.0000	0.0000	PER PROPOSAL	5,275.00				0.00	5,275.00	5,275.00
0.0000	0.0000	PER PROPOSAL	7,011.27				7,011.27	0.00	7,011.27
Subtotal for Service 602.746							37,681.55	9,059.82	46,741.37
602.747 ELECTION MGT VOTER REG POLL PRINT									
0.0000	0.0000	PER PROPOSAL	6,172.07				6,172.07	0.00	6,172.07

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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Cost			
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	30,050.74	18,965.49	18,965.49	11,085.25	30,050.74
	CRISKANY CSD	0.0000	0.0000	PER PROPOSAL	6,445.85	6,445.85	6,445.85	0.00	6,445.85
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	7,350.00	7,350.00	7,350.00	0.00	7,350.00
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	16,482.50	0.00	0.00	16,482.50	16,482.50
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	7,531.46	7,531.46	7,531.46	0.00	7,531.46
Subtotal for Service 602.747						46,464.87	46,464.87	27,567.75	74,032.62
602.748 ELECTION MGMT SUPPORT 0-10									
	HOLLAND PATENT CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	1,083.00	0.00	1,083.00
	NEW HARTFORD CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	1,083.00	0.00	1,083.00
	CRISKANY CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	1,083.00	0.00	1,083.00
	WESTMORELAND CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	0.00	0.00	1,083.00	1,083.00
	WHITESBORO CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	1,083.00	0.00	1,083.00
Subtotal for Service 602.748						4,332.00	4,332.00	1,083.00	5,415.00
602.750 ELECTION MGMT SUPPORT 21+ POLLS									
	UTICA CITY SD	1.0000	3,256.0000	PER 21+ POLLS	0.00	3,256.00	3,256.00	0.00	3,256.00
602.751 VISITOR MGMT SVC - IMPL									
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	1,750.00	0.00	0.00	1,750.00	1,750.00
602.752 VISITOR MGMT SVC-YEAR 1									
	NEW HARTFORD CSD	5.0000	655.0000	PER BLDG	0.00	0.00	0.00	3,275.00	3,275.00
602.753 VISITOR MGMT SVC-YEAR 2+									
	CLINTON CSD	1.0000	394.0000	PER BLDG	0.00	394.00	394.00	0.00	394.00
	NEW YORK MILLS UFSD	1.0000	394.0000	PER BLDG	0.00	394.00	394.00	0.00	394.00
	WESTMORELAND CSD	4.0000	394.0000	PER BLDG	0.00	1,576.00	1,576.00	0.00	1,576.00
	WHITESBORO CSD	8.0000	394.0000	PER BLDG	0.00	3,152.00	3,152.00	0.00	3,152.00
Subtotal for Service 602.753						5,516.00	5,516.00	0.00	5,516.00

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Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	
			Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
602.754 VISITOR MGMT SVC-LICENSING										
		CLINTON CSD	0.0000	0.0000	PER PROPOSAL	638.00	638.00	0.00	638.00	
		NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	3,095.00	0.00	3,095.00	3,095.00	
		NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	795.00	795.00	0.00	795.00	
		WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,550.00	2,550.00	0.00	2,550.00	
		WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	5,100.00	5,100.00	0.00	5,100.00	
		Subtotal for Service 602.754					9,083.00	3,095.00	12,178.00	
602.763 CLASSLINK LICENSING										
		CLINTON CSD	0.0000	0.0000	PER PROPOSAL	5,551.20	5,551.20	0.00	5,551.20	
		HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	5,868.00	5,868.00	0.00	5,868.00	
		NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	10,944.00	10,944.00	0.00	10,944.00	
		NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	2,719.35	2,719.35	0.00	2,719.35	
		ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,823.20	2,823.20	0.00	2,823.20	
		UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	32,179.00	32,179.00	0.00	32,179.00	
		WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,912.95	3,912.95	0.00	3,912.95	
		WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	14,580.00	14,580.00	0.00	14,580.00	
		Subtotal for Service 602.763					78,577.70	0.00	78,577.70	
602.765 CLASSLINK SUPPORT YR 2+										
		CLINTON CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		NEW HARTFORD CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		ORISKANY CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		UTICA CITY SD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		WATERVILLE CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		WHITESBORO CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00	
		Subtotal for Service 602.765					3,360.00	0.00	3,360.00	
602.774 MANAGED IT										
		HOLLAND PATENT CSD	0.0000	0.0000		434,511.00	434,511.00	0.00	434,511.00	
		NEW YORK MILLS UFSD	0.0000	0.0000		252,124.00	252,124.00	0.00	252,124.00	
		UTICA CITY SD	0.0000	0.0000		2,196,119.00	2,196,119.00	0.00	2,196,119.00	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.774						2,882,754.00	0.00	2,882,754.00
602.775	AUGMENTED SERVICE LABOR WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	38,400.00	38,400.00	0.00	38,400.00
602.776	EDUCATIONAL HOTSPOT MAINTENANCE							
	CLINTON CSD	0.0000	0.0000	PER PROPOSAL	953.80	0.00	953.80	953.80
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	9,099.31	9,129.45	-30.14	9,099.31
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	378.02	378.02	0.00	378.02
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	2,261.75	2,261.75	0.00	2,261.75
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	226,174.80	226,174.80	0.00	226,174.80
Subtotal for Service 602.776						237,944.02	923.66	238,867.68
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+ SAUQUOIT VALLEY CSD	1.0000	686.0000	PER DISTRICT	0.00	686.00	0.00	686.00
602.782	LTE SERVICES HOLLAND PATENT CSD	5.0000	556.5000	PER BUS	0.00	2,782.50	0.00	2,782.50
602.801	DATA PRIVACY & SECURITY							
	BROOKFIELD CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	CLINTON CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	HOLLAND PATENT CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	NEW HARTFORD CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	NEW YORK MILLS UFSD	0.0000	0.0000		40,562.00	40,562.00	0.00	40,562.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	ORISKANY CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	REMSEN CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	SAUQUOIT VALLEY CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	UTICA CITY SD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	WATERVILLE CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	WESTMORELAND CSD	0.0000	0.0000		40,659.00	40,659.00	0.00	40,659.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		School Year 2023-24				
Program/ Serial No.	Service	Basis for Current Contract				
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
0.0000	0.0000		66,432.00	66,432.00	0.00	66,432.00
Subtotal for Service 602.801						
603.001 LABOR RELATIONS & NEGOTIATIONS						
100.0000	47.0000	BASE+PER EMP.	14,296.00	18,996.00	0.00	18,996.00
570.0000	47.0000	BASE+PER EMP.	14,296.00	41,086.00	0.00	41,086.00
100.0000	47.0000	BASE+PER EMP.	14,296.00	18,996.00	0.00	18,996.00
1,440.0000	47.0000	BASE+PER EMP.	14,296.00	81,976.00	0.00	81,976.00
122.0000	47.0000	BASE+PER EMP.	14,296.00	20,030.00	0.00	20,030.00
463.0000	47.0000	BASE+PER EMP.	14,296.00	36,057.00	0.00	36,057.00
Subtotal for Service 603.001						
220.0000	47.0000	BASE+PER EMP.	7,231.00	17,571.00	0.00	17,571.00
603.010 LABOR RELATIONS						
HOLLAND PATENT CSD						
603.012 CONT ADM - SPECIAL PROJECT						
0.0000	0.0000	PER HOUR	8,568.00	0.00	8,568.00	8,568.00
0.0000	0.0000	PER HOUR	2,772.00	6,500.00	-3,728.00	2,772.00
Subtotal for Service 603.012						
				6,500.00	4,840.00	11,340.00
603.019 BOARD POLICY SERVICE						
BROOKFIELD CSD						
1.0000	7,210.0000	Per District	0.00	7,210.00	0.00	7,210.00
0.0000	7,210.0000	Per District	0.00	7,210.00	-7,210.00	0.00
Subtotal for Service 603.019						
				14,420.00	-7,210.00	7,210.00
603.030 BOARD POLICY - AUDIT						
HOLLAND PATENT CSD						
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
ONEIDA-HERKIMER-MADISON BOCES [29]						
ORISKANY CSD						
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	0.00	10,448.00	10,448.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
1.0000	10,448.0000	PER DISTRICT	0.00	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
Subtotal for Service 603.030				104,480.00	10,448.00	114,928.00			
603.082 WORKSHOP FEES & MATERIALS									
0.0000	0.0000	PER PERSON	120.08	0.00	120.08	120.08			
604.010 REG'L BUS RADIO									
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00	1,241.00	0.00	1,241.00
Subtotal for Service 604.010				9,928.00	0.00	9,928.00			
607.000 STAFF DEV.- TRANSPORTATION									
0.0000	0.0000	PER HOUR	198.00	0.00	198.00	198.00			
0.0000	0.0000	PER HOUR	2,250.00	0.00	2,250.00	2,250.00			
0.0000	0.0000	PER HOUR	8,925.00	0.00	8,925.00	8,925.00			
0.0000	0.0000	PER HOUR	198.00	0.00	198.00	198.00			
Subtotal for Service 607.000				0.00	11,571.00	11,571.00			
611.001 COOPERATIVE BUS MAINTENANCE									
0.0000	0.0000	DISTRICT OPTION	196,214.33	170,000.00	26,214.33	196,214.33			

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
611.010	NON-BUS MAINTENANCE SRVC							
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	2,128.42	5,000.00	-2,871.58	2,128.42
616.010	COOPERATIVE BIDDING-NC							
HOLLAND PATENT CSD		1,249.0000	3.1500	Per RWADA	0.00	3,934.35	0.00	3,934.35
NEW HARTFORD CSD		2,730.0000	3.1500	Per RWADA	0.00	8,599.50	0.00	8,599.50
ONEIDA-HERKIMER-MADISON BOCES [29]		2,000.0000	3.1500	Per RWADA	0.00	6,300.00	0.00	6,300.00
SAUQUOIT VALLEY CSD		1,011.0000	3.1500	Per RWADA	0.00	3,184.65	0.00	3,184.65
UTICA CITY SD		9,507.0000	3.1500	Per RWADA	0.00	29,947.05	0.00	29,947.05
WATERVILLE CSD		827.0000	3.1500	Per RWADA	0.00	2,605.05	0.00	2,605.05
WESTMORELAND CSD		892.0000	3.1500	Per RWADA	0.00	2,809.80	0.00	2,809.80
WHITESBORO CSD		3,186.0000	3.1500	Per RWADA	0.00	10,035.90	0.00	10,035.90
Subtotal for Service 616.010						67,416.30	0.00	67,416.30
635.000	MEDICAID REIMBURSEMENT							
CLINTON CSD		44.7500	56.3000	PER HOUR	0.00	1,689.00	830.43	2,519.43
HOLLAND PATENT CSD		38.0000	56.3000	PER HOUR	0.00	2,533.50	-394.10	2,139.40
NEW HARTFORD CSD		69.0000	56.3000	PER HOUR	0.00	3,378.00	506.70	3,884.70
NEW YORK MILLS UFSD		36.0000	56.3000	PER HOUR	0.00	563.00	1,463.80	2,026.80
ORISKANY CSD		50.4999	56.3000	PER HOUR	0.01	1,407.50	1,435.65	2,843.15
REMSEN CSD		25.0000	56.3000	PER HOUR	0.00	1,407.50	0.00	1,407.50
SAUQUOIT VALLEY CSD		24.0000	56.3000	PER HOUR	0.00	1,126.00	225.20	1,351.20
UTICA CITY SD		365.9999	56.3000	PER HOUR	0.01	12,949.00	7,656.80	20,605.80
WATERVILLE CSD		11.7500	56.3000	PER HOUR	-0.01	1,689.00	-1,027.48	661.52
WESTMORELAND CSD		31.0000	56.3000	PER HOUR	0.00	1,689.00	56.30	1,745.30
Subtotal for Service 635.000						28,431.50	10,753.30	39,184.80
635.010	MEDICAID REIMBURSEMENT (PY)							
CLINTON CSD		0.0000	0.0000	PER HOUR	188.55	0.00	188.55	188.55
HOLLAND PATENT CSD		0.0000	0.0000	PER HOUR	38.64	0.00	38.64	38.64
NEW HARTFORD CSD		0.0000	0.0000	PER HOUR	43.07	0.00	43.07	43.07
NEW YORK MILLS UFSD		0.0000	0.0000	PER HOUR	214.14	0.00	214.14	214.14

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES								
ONEIDA-HERKIMER-MADISON BOCES [29]								
School Year 2023-24								
Basis for Current Contract								
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	ORISKANY CSD	0.0000		0.0000 PER HOUR	289.21	0.00	289.21	289.21
	REMSEN CSD	0.0000		0.0000 PER HOUR	120.61	0.00	120.61	120.61
	SAUQUOIT VALLEY CSD	0.0000		0.0000 PER HOUR	123.07	0.00	123.07	123.07
	UTICA CITY SD	0.0000		0.0000 PER HOUR	871.32	0.00	871.32	871.32
	WATERVILLE CSD	0.0000		0.0000 PER HOUR	-41.84	0.00	-41.84	-41.84
	WESTMORELAND CSD	0.0000		0.0000 PER HOUR	175.99	0.00	175.99	175.99
Subtotal for Service 635.010						0.00	2,022.76	2,022.76

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	19,073,138.62	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	19,073,138.62	

WHEREAS; the Board of Cooperative Educational Services for Madison Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Madison-Oneida Counties has provided the above services during the 2023-24 fiscal year, at the total indicated cost.

DISTRICT SUPERINTENDENT

OSWEGO COUNTY BOCES
179 COUNTY ROUTE 64
MEXICO, NY 13114

2023 - 24 Certification of Final AS-7 Contract Billing

THIS AGREEMENT made this 1st day of July, 2023 by and between the OSWEGO COUNTY BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
303.100 Itinerant Audiologist									
	Clinton CSD	0.1132	194,470.0000	PER FTE STAFF	0.00	166,369.09	-144,355.09	22,014.00	2250.49
	Holland-Patent CSD	0.2806	194,470.0000	PER FTE STAFF	0.00	38,952.34	15,615.94	54,568.28	2250.49
	New Hartford CSD	0.1974	194,470.0000	PER FTE STAFF	0.00	32,495.94	5,892.44	38,388.38	2250.49
	New York Mills UFSD	0.0240	194,470.0000	PER FTE STAFF	0.00	4,647.83	19.45	4,667.28	2250.49
	Sauquoit Valley CSD	0.0200	194,470.0000	PER FTE STAFF	0.00	4,317.23	-427.83	3,889.40	2250.49
	JTICA CITY SD	0.0926	194,470.0000	PER FTE STAFF	0.00	24,950.50	-6,942.58	18,007.92	2250.49
	Waterville CSD	0.0920	194,470.0000	PER FTE STAFF	0.00	15,421.47	2,469.77	17,891.24	2250.49
	Westmoreland CSD	0.0486	194,470.0000	PER FTE STAFF	0.00	3,325.44	6,125.80	9,451.24	2250.49
	Whitesboro CSD	0.2140	194,470.0000	PER FTE STAFF	0.00	26,603.50	15,013.08	41,616.58	2250.49
	Subtotal for Service 303.100					317,083.34	-106,589.02	210,494.32	
415.040 Arts In Ed - Professional Dev. Even									
	New York Mills UFSD	0.0000	0.0000	ACTUAL USE	250.00	0.00	250.00	250.00	2110.49
479.000 SYNERGY									
	Brookfield CSD	1.0000	15,930.0000	Per Student	0.00	15,930.00	0.00	15,930.00	2110.49
	Clinton CSD	0.0000	15,930.0000	Per Student	0.00	31,860.00	-31,860.00	0.00	2110.49
	New Hartford CSD	1.0000	15,930.0000	Per Student	0.00	0.00	15,930.00	15,930.00	2110.49
	New York Mills UFSD	0.0000	15,930.0000	Per Student	0.00	15,930.00	-15,930.00	0.00	2110.49
	JTICA CITY SD	1.0000	15,930.0000	Per Student	0.00	0.00	15,930.00	15,930.00	2110.49
	Whitesboro CSD	2.1000	15,930.0000	Per Student	0.00	15,930.00	17,523.00	33,453.00	2110.49
	Subtotal for Service 479.000					79,650.00	1,593.00	81,243.00	
511.063 Audio Equip Batteries									
	New Hartford CSD	0.0000	0.0000	ACTUAL USE	0.00	31.48	-31.48	0.00	2630.49

OSWEGO COUNTY BOCES
179 COUNTY ROUTE 64
MEXICO, NY 13114

2023 - 24 Certification of Final AS-7 Contract Billing

OSWEGO COUNTY BOCES	School Year 2023-24
Oneida-Madison-Herkimer BOCES	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
New York Mills UFSD		0.0000	0.0000	ACTUAL USE	0.00	31.48	-31.48	0.00	2630.49
Waterville CSD		0.0000	0.0000	ACTUAL USE	0.00	31.48	-31.48	0.00	2630.49
Whitesboro CSD		0.0000	0.0000	ACTUAL USE	0.00	125.91	-125.91	0.00	2630.49
Subtotal for Service 511.063						220.35	-220.35	0.00	
511.090 NYS CDOS-SACC Credit Mgmtnt componen									
UTICA CITY SD		1.0000	2,800.0000	Flat Fee	0.00	2,800.00	0.00	2,800.00	2630.49
511.210 Tech Sprt (WinCap) Other BOCES									
Oneida-Madison-Herkimer BOCES		5.4062	1,000.0000	PER DIEM	0.05	0.00	5,406.25	5,406.25	2630.49
515.020 CLO HARDWARE									
Clinton CSD		0.0000	0.0000	ACTUAL USE	736.05	3,215.22	-2,479.17	736.05	2630.49
New York Mills UFSD		0.0000	0.0000	ACTUAL USE	1,328.75	0.00	1,328.75	1,328.75	2630.49
UTICA CITY SD		0.0000	0.0000	ACTUAL USE	657.19	0.00	657.19	657.19	2630.49
Waterville CSD		0.0000	0.0000	ACTUAL USE	466.40	6,907.20	-6,440.80	466.40	2630.49
Westmoreland CSD		0.0000	0.0000	ACTUAL USE	1,698.77	1,727.70	-28.93	1,698.77	2630.49
Subtotal for Service 515.020						11,850.12	-6,962.96	4,887.16	
515.023 CLO SOFTWARE									
Holland-Patent CSD		0.0000	0.0000	Actual Use	2,173.00	1,192.50	980.50	2,173.00	2630.49
670.015 COOP. PURCH SPECLTY Cooperative BID									
Oneida-Madison-Herkimer BOCES		0.9583	750.0000	Per Bid	0.02	0.00	718.75	718.75	1310.49

OSWEGO COUNTY BOCES
179 COUNTY ROUTE 64
MEXICO, NY 13114

OSWEGO COUNTY BOCES Oneida-Madison-Herkimer BOCES	School Year 2023-24
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2023-2024 Certification of Final AS-7 Contract Billing

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

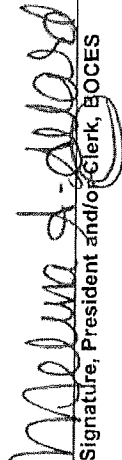
Total Contract Costs:

307,972.48 [Except 001/002]

0.00 [CoSer 002]

0.00 [CoSer 001]

307,972.48

 Signature, President and/or Clerk, BOCES	OSWEGO COUNTY BOCES (Party of the First Part)	179 COUNTY ROUTE 64, MEXICO, NY, 13114 (Post Office Address)
	Oneida-Madison-Herkimer BOCES	P.O. Box 70, New Hartford, NY, 13413-
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Final Amended AS-7 Contract for BOCES Services 2023-2024

THIS AGREEMENT made this 1st day of July, 2023 by and between the Erie 2-Chautauqua-Cattaraugus BOCES, party of the first part, and BOCES ONEIDA-MADISON-HERKIMER, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-61 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
440.001	DISTANCE LEARNING BASE FEE BOCES ONEIDA-MADISON-HERKIMER	1.0000	2,000.0000	PER DISTRICT	0.00		0.00	2,000.00	2,000.00
440.021	DL - CLOUD-BASED VIDEO CONFERENCING BOCES ONEIDA-MADISON-HERKIMER	0.0000	0.0000	AS BILLED	53,767.27		0.00	53,767.27	53,767.27
555.012	SUPT. EVAL. - NON-COMPONENTS HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	7,040.00		0.00	7,040.00	7,040.00
555.013	SUPT. EVAL. - NON-COMP. ADM. FEE HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	525.00		0.00	525.00	525.00
679.000	PLANNING HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	22,825.00		0.00	22,825.00	22,825.00

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Erie 2-Chautauqua-Cattaraugus BOCES BOCES ONEIDA-MADISON-HERKIMER	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	86,157.27	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	86,157.27	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Erie 2-Chautauqua-Cattaraugus BOCES	8685 Erie Road, Angola, NY, 14006	
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
BOCES ONEIDA-MADISON-HERKIMER	P.O. BOX 70, 4747 MIDDLE SETTLEMENT RD, NEW HARTFORD, NY, 13413-0070	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Oneida-Herkimer-Madison
BOCES

1022-2021

Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
615.000	COOPERATIVE PURCHASING								
	BROOKFIELD CSD	0.0000	7.9780	Per RWADA	1,800.00	1,800.00	0.00	1,800.00	1345.49
	CLINTON CSD	1,375.0000	7.9780	Per RWADA	0.00	10,969.75	0.00	10,969.75	1345.49
	NEW YORK MILLS UFSD	581.0000	7.9780	Per RWADA	0.00	4,635.22	0.00	4,635.22	1345.49
	ORISKANY CSD	574.0000	7.9780	Per RWADA	0.00	4,579.37	0.00	4,579.37	1345.49
	REMSEN CSD	422.0000	7.9780	Per RWADA	0.00	3,366.72	0.00	3,366.72	1345.49
	Subtotal for Service 615.000					25,351.06	0.00	25,351.06	
617.000	EMPLOYEE ASSISTANCE								
	NEW HARTFORD CSD	412.0000	20.2600	PER EMPLOYEE	0.00	8,124.26	222.86	8,347.12	1430.49
622.000	HEALTH CARE % ENROLL FEE								
	CLINTON CSD	0.0000	0.0000	% ENROLLMENT	24,081.00	24,081.00	0.00	24,081.00	1430.49
622.010	HEALTH CARE BASE FEE								
	CLINTON CSD	0.0000	0.0000	BASE FEE	666.00	666.00	0.00	666.00	1430.49

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

August 05, 2024
11:33:28 am

Delaware-Chenango-Madison-Otsego BOCES ONEIDA-HERKIMER-MADISON BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:
Capital Costs:
Adm. & Clerical Costs:
Total Contract Costs:

58,445.18 (Except 001/002)
0.00 (CoSer 002)
0.00 (CoSer 001)
58,445.18

This contract affirms that the School District/BOCES named above participated in the above itemized services at the level(s) indicated for the school year indicated and paid the amounts indicated to the Delaware-Chenango-Madison-Otsego BOCES.

Signature, DCMO BOCES Clerk	Date
Signature, School District or BOCES President or Clerk	Date

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
BROOKFIELD CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00
614.300 Quarterly Random Testing Fees								
614.300.001	First Quarter	0.0000	0.0000	District	145.50	0.00	145.50	145.50
614.300.002	Second Quarter	0.0000	0.0000	District	113.75	0.00	113.75	113.75
614.300.003	Third Quarter	0.0000	0.0000	District	113.75	0.00	113.75	113.75
614.300.004	Fourth Quarter	0.0000	0.0000	District	113.75	0.00	113.75	113.75
Total Services Selected -BROOKFIELD CSD						400.00	486.75	886.75
CLINTON CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00
614.100 Alcohol Testing Fees								
614.100.100	Random Test	3.0000	45.0000	Cost	0.00	0.00	135.00	135.00
614.100.400	Post Accident	1.0000	55.0000	Cost	0.00	0.00	55.00	55.00
614.200 Substance Tests								
614.200.100	Random Testing	13.0000	82.0000	Cost	0.00	0.00	1,066.00	1,066.00
614.200.400	Post Accident	1.0000	90.0000	Cost	0.00	0.00	90.00	90.00
614.200.500	Pre Employment	5.0000	90.0000	Cost	0.00	0.00	450.00	450.00
614.200.800	Other	0.0000	0.0000	Cost	75.00	0.00	75.00	75.00
Total Services Selected -CLINTON CSD						400.00	1,871.00	2,271.00
HOLLAND-PATENT CSD								
412.150 Exploratory Enrichment Requests								
412.150.060	Oswegatchie Educational Center	0.0000	0.0000	Cost	3,750.00	0.00	3,750.00	3,750.00
412.151 Exploratory Enrichment Non-Aidable								
412.151.060	Oswegatchie Educational Center	0.0000	0.0000	Cost	750.00	0.00	750.00	750.00
412.990	Exploratory Enrich - Admin Charges	0.0000	0.0000		450.00	0.00	450.00	450.00
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00
614.100 Alcohol Testing Fees								
614.100.100	Random Test	5.0000	45.0000	Cost	0.00	0.00	225.00	225.00
614.100.400	Post Accident	1.0000	55.0000	Cost	0.00	0.00	55.00	55.00

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2023-24							
ONEIDA-HERKIMER-MADISON BOCES									
Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
614.200 Substance Tests									
614.200.100	Random Testing	19.0000	82.0000	Cost	0.00	0.00	1,558.00	1,558.00	
614.200.400	Post Accident	2.0000	90.0000	Cost	0.00	0.00	180.00	180.00	
614.200.800	Other	0.0000	0.0000	Cost	80.00	0.00	80.00	80.00	
Total Services Selected -HOLLAND-PATENT CSD						400.00	7,048.00	7,448.00	
NEW HARTFORD CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	5.0000	45.0000	Cost	0.00	0.00	225.00	225.00	
614.100.400	Post Accident	3.0000	55.0000	Cost	0.00	0.00	165.00	165.00	
614.100.500	Pre Employment	4.0000	55.0000	Cost	0.00	0.00	220.00	220.00	
614.200 Substance Tests									
614.200.100	Random Testing	23.0000	82.0000	Cost	0.00	0.00	1,886.00	1,886.00	
614.200.300	Follow Up	4.0000	90.0000	Cost	0.00	0.00	360.00	360.00	
614.200.400	Post Accident	3.0000	90.0000	Cost	0.00	0.00	270.00	270.00	
614.200.500	Pre Employment	5.0000	90.0000	Cost	0.00	0.00	450.00	450.00	
614.200.800	Other	0.0000	0.0000	Cost	100.00	0.00	100.00	100.00	
Total Services Selected -NEW HARTFORD CSD						400.00	3,676.00	4,076.00	
NEW YORK MILLS UFSD									
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	2.0000	45.0000	Cost	0.00	0.00	90.00	90.00	
614.200 Substance Tests									
614.200.100	Random Testing	6.0000	82.0000	Cost	0.00	0.00	492.00	492.00	
614.200.500	Pre Employment	1.0000	90.0000	Cost	0.00	0.00	90.00	90.00	
Total Services Selected -NEW YORK MILLS UFSD						400.00	672.00	1,072.00	
ORISKANY CSD									

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2023-24							
ONEIDA-HERKIMER-MADISON BOCES									
Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
518.400 Instructional Svcs - Workshops		0.0000	0.0000		622.00	0.00	622.00	622.00	
518.400.031 Classroom & Behavior Mgmt w/MGrin									
518.900 Workshop Non Aidable Items		0.0000	0.0000	Cost	43.56	0.00	43.56	43.56	
518.900.200 Books		1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.000 Drug & Alcohol Admin Fee									
614.100 Alcohol Testing Fees		3.0000	45.0000	Cost	0.00	0.00	135.00	135.00	
614.100.100 Random Test									
614.200 Substance Tests		10.0000	82.0000	Cost	0.00	0.00	820.00	820.00	
614.200.100 Random Testing		24.0000	90.0000	Cost	0.00	0.00	2,160.00	2,160.00	
614.200.500 Pre Employment		0.0000	0.0000	Cost	705.00	0.00	705.00	705.00	
614.200.800 Other									
Total Services Selected -ORISKANY CSD						400.00	4,485.56	4,885.56	
REMSEN CSD									
614.000 Drug & Alcohol Admin Fee		1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100 Alcohol Testing Fees		2.0000	45.0000	Cost	0.00	0.00	90.00	90.00	
614.100.100 Random Test		1.0000	55.0000	Cost	0.00	0.00	55.00	55.00	
614.200 Substance Tests		6.0000	82.0000	Cost	0.00	0.00	492.00	492.00	
614.200.100 Random Testing		1.0000	90.0000	Cost	0.00	0.00	90.00	90.00	
614.200.400 Post Accident		3.0000	90.0000	Cost	0.00	0.00	270.00	270.00	
614.200.500 Pre Employment									
Total Services Selected -REMSEN CSD						400.00	997.00	1,397.00	
SAUQUOIT VALLEY CSD									
614.000 Drug & Alcohol Admin Fee		1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100 Alcohol Testing Fees		5.0000	45.0000	Cost	0.00	0.00	225.00	225.00	
614.100.100 Random Test		1.0000	55.0000	Cost	0.00	0.00	55.00	55.00	
614.200 Substance Tests									

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2023-24							
ONEIDA-HERKIMER-MADISON BOCES									
Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
614.200.100	Random Testing	14.0000	82.0000	Cost	0.00	0.00	1,148.00	1,148.00	
614.200.400	Post Accident	1.0000	90.0000	Cost	0.00	0.00	90.00	90.00	
614.200.500	Pre Employment	8.0000	90.0000	Cost	0.00	0.00	720.00	720.00	
Total Services Selected -SAUQUOIT VALLEY CSD						400.00	2,238.00	2,638.00	
WATERVILLE CSD									
412.150	Exploratory Enrichment Requests								
412.150.060	Oswegatchie Educational Center	0.0000	0.0000	Cost	9,075.00	0.00	9,075.00	9,075.00	
412.151	Exploratory Enrichment Non-Aidable								
412.151.060	Oswegatchie Educational Center	0.0000	0.0000	Cost	825.00	0.00	825.00	825.00	
412.990	Exploratory Enrich - Admin Charges	0.0000	0.0000		990.00	0.00	990.00	990.00	
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100	Alcohol Testing Fees								
614.100.100	Random Test	2.0000	45.0000	Cost	0.00	0.00	90.00	90.00	
614.200	Substance Tests								
614.200.100	Random Testing	10.0000	82.0000	Cost	0.00	0.00	820.00	820.00	
614.200.300	Follow Up	6.0000	90.0000	Cost	0.00	0.00	540.00	540.00	
Total Services Selected -WATERVILLE CSD						400.00	12,340.00	12,740.00	
WESTMORELAND CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00	
614.100	Alcohol Testing Fees								
614.100.100	Random Test	2.0000	45.0000	Cost	0.00	0.00	90.00	90.00	
614.100.400	Post Accident	1.0000	55.0000	Cost	0.00	0.00	55.00	55.00	
614.100.500	Pre Employment	4.0000	55.0000	Cost	0.00	0.00	220.00	220.00	
614.100.800	Other	0.0000	0.0000	Cost	40.00	0.00	40.00	40.00	
614.200	Substance Tests								
614.200.100	Random Testing	9.0000	82.0000	Cost	0.00	0.00	738.00	738.00	
614.200.300	Follow Up	3.0000	90.0000	Cost	0.00	0.00	270.00	270.00	
614.200.301	Return to Duty	2.0000	90.0000	Cost	0.00	0.00	180.00	180.00	
614.200.400	Post Accident	1.0000	90.0000	Cost	0.00	0.00	90.00	90.00	

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES	School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
614.200.500	Pre Employment	4.0000	90.0000	Cost	0.00	0.00	360.00	360.00
614.200.800	Other	0.0000	0.0000	Cost	270.00	0.00	270.00	270.00
Total Services Selected -WESTMORELAND CSD						400.00	2,313.00	2,713.00
WHITESBORO CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	400.0000	District	0.00	400.00	0.00	400.00
614.100 Alcohol Testing Fees								
614.100.100	Random Test	8.0000	45.0000	Cost	0.00	0.00	360.00	360.00
614.200 Substance Tests								
614.200.100	Random Testing	33.0000	82.0000	Cost	0.00	0.00	2,706.00	2,706.00
614.200.500	Pre Employment	7.0000	90.0000	Cost	0.00	0.00	630.00	630.00
Total Services Selected -WHITESBORO CSD						400.00	3,696.00	4,096.00

Jefferson-Lewis BOCES
Business Office
20104 NYS Route 3
Watertown, NY 13601

Jefferson-Lewis BOCES
ONEIDA-HERKIMER-MADISON BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	44,223.31	<u>(Except 001/002)</u>
Capital Costs:	0.00	<u>(CoSer 002)</u>
Adm. & Clerical Costs:	0.00	<u>(CoSer 001)</u>
Total Contract Costs:	44,223.31	

WHEREAS; the Board of Cooperative Educational Services for Jefferson Lewis Hamilton Herkimer Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Jefferson-Lewis-Hamilton-Herkimer-Oneida Counties has provided the above services during the 2023-2024 school year, at the total indicated cost.

DISTRICT SUPERINTENDENT SIGNATURE

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

FINAL AS 7 CONTRACT 2023-2024

THIS AGREEMENT made this 1st day of July, 2023 by and between the ERIE 1 BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
HOLLAND-PATENT CSD									
659.010	ESSENTIAL ANALYTICS-FRONTLINE	0.0000	0.0000	AS BILLED	13,289.38	13,289.38	0.00	13,289.38	2060.49
Total Services Selected -HOLLAND-PATENT CSD						13,289.38	0.00	13,289.38	
ONEIDA-HERKIMER-MADISON BOCES									
454.895	DL CONTRACT CONSORTIUM	1.0000	2,400.0000	EACH	0.00	2,400.00	0.00	2,400.00	2110.49
550.895	INSTRUCTIONAL BIDDING POOLED FUND	1.0000	5,700.0000	EACH	0.00	5,700.00	0.00	5,700.00	2630.49
Total Services Selected -ONEIDA-HERKIMER-MA						8,100.00	0.00	8,100.00	

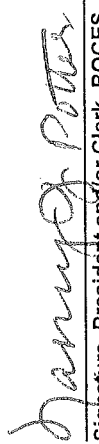
ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

ERIE 1 BOCES ONEIDA-HERKIMER-MADISON BOCES	School Year 2023-24
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	21,389.38 (Except 001/002)
<u>Capital Costs:</u>	0.00 (CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00 (CoSer 001)
<u>Total Contract Costs:</u>	21,389.38

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	ERIE 1 BOCES	355 HARLEM RD, WEST SENECA, NY, 14224-1892
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
ONEIDA-HERKIMER-MADISON BOCES		P.O. 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

CLINTON ESSEX WARREN WASHINGTON BOCES
P.O. BOX 455
1585 MILITARY TURNPIKE
PLATTSBURGH, NY 12901-0455

2023-2024 CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2023-2024

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis	Total Services Requested			
655.000	GASB 75 PLNG & VALUATION - BASE FE						
	BROOKFIELD CSD	1,030.0000	Per District	0.00	1,030.00	0.00	1,030.00
	NEW HARTFORD CSD	1,030.0000	Per District	0.00	1,030.00	0.00	1,030.00
	UTICA CITY SD	1,030.0000	Per District	0.00	1,030.00	0.00	1,030.00
	Subtotal for Service 655.000				3,090.00	0.00	3,090.00
655.010	GASB 75 PLNG & VALUATION-ACTUARIAL						
	BROOKFIELD CSD	0.0000	ACTUARIAL FEE	1,020.00	1,020.00	0.00	1,020.00
	NEW HARTFORD CSD	0.0000	ACTUARIAL FEE	7,340.00	7,340.00	0.00	7,340.00
	UTICA CITY SD	0.0000	ACTUARIAL FEE	1,020.00	1,020.00	0.00	1,020.00
	Subtotal for Service 655.010				9,380.00	0.00	9,380.00

CLINTON ESSEX WARREN WASHINGTON BOCES
P.O. BOX 455
1585 MILITARY TURNPIKE
PLATTSBURGH, NY 12901-0455

August 28, 2024
08:05:56 pm

CLINTON ESSEX WARREN WASHINGTON BOCES ONEIDA-HERKIMER-MADISON BOCES	School Year 2023-24
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	12,470.00 <u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00 <u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00 <u>(CoSer 001)</u>
<u>TOTAL Contract Costs::</u>	12,470.00

WHEREAS; the Board of Cooperative Educational Services for Clinton-Essex-Warren-Washington Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Clinton-Essex-Warren-Washington Counties has provided the above services during the above referenced school year, at the total indicated cost.

<u>DISTRICT SUPERINTENDENT SIGNATURE</u>	<u>DATE</u>
--	-------------

W-S-W-H-E BOCES
10 LaCrosse Street
Suite 6
Hudson Falls, NY 12839
2023-2024 FINAL AS-7

THIS AGREEMENT made this 1st day of July 2023 between the W-S-W-H-E BOCES, party of the first part, and Oneida-Herkimer-Madison BOCES, second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first hereby agrees to provide to the party of the second part of the following Services during the 2023- 2024 School year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
BROOKFIELD CSD								
531.005	REIMB WORKSHOPS W/O CORR FEE	0.0000		0.0000 ACTUAL USAGE	295.00	0.00	295.00	295.00
Total Services Selected -BROOKFIELD CSD						0.00	295.00	295.00

W-S-W-H-E BOCES
10 LaCrosse Street
Suite 6
Hudson Falls, NY 12839

W-S-W-H-E BOCES	School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES	

295.00	(Except 001/002)
0.00	(CoSer.002)
0.00	(CoSer.001)
295.00	

Summary:
Total of Service Costs - All Funds:
Capital Costs:
Adm. & Clerical Costs:
Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

WSWHE BOCES	10 LaCrosse St. Ste 6 Hudson Falls, NY 12839
ONEIDA-HERKIMER-MADISON BOCES	PO Box 70 New Hartford, NY 13413

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

Please contact Jeanna Burdick at (518) 746-3344 or jburdick@wswhiboces.org with any questions



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 4.
Approval of 2023-2024 Contracts/Final
Contractee (Buyer) with Other BOCES
September 11, 2024

Scott Morris

Assistant Superintendent for Support Services


T: 315.793.8572

F: 315.793.8652

smorris@oneida-boces.org

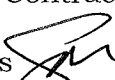
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 3, 2024

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Monroe 2 Orleans BOCES	\$ 982,443.19
Southern Westchester BOCES	71,436.74

Final contract for all BOCES
Services for 2023- 2024.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida–Herkimer–Madison BOCES and Monroe 2 Orleans BOCES and Southern Westchester BOCES for the 2023-2024 school year.

SM:ct

Attachments

MONROE 2 - ORLEANS BOCES
3599 BIG RIDGE ROAD
SPENCERPORT, NY 14559-1799

2024 Final AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the MONROE 2 - ORLEANS BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
424.000	EXPLORATORY ENRICHMENT UTICA CITY SD	1.0000	4,556.5000	Per District	0.00	0.00	4,556.50	4,556.50	2330.49
424.010	EXPL. ENRICH. - VENDOR COSTS UTICA CITY SD	0.0000	0.0000	Per District	952,875.00	0.00	952,875.00	952,875.00	2330.49
424.888	ADMIN FEE MANUAL - EXPL ENRICHMENT UTICA CITY SD	0.0000	0.0000	Per District	24,774.75	0.00	24,774.75	24,774.75	2330.49
424.899	ADMIN FEES - EXPL. ENRICH. UTICA CITY SD	0.0000	0.0000	Per District	236.94	0.00	236.94	236.94	2330.49

MONROE 2 - ORLEANS BOCES
3599 BIG RIDGE ROAD
SPENCERPORT, NY 14559-1799

August 02, 2024
11:09:21 am


MONROE 2 - ORLEANS BOCES
ONEIDA-HERKIMER-MADISON BOCES

School Year 2023-24

Summary:	
Total of Service Costs - All Funds:	982,443.19 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	982,443.19

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES	MONROE 2 - ORLEANS BOCES (Party of the First Part)	3599 BIG RIDGE ROAD, SPENCERPORT, NY, 14559-1799 (Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	ONEIDA-HERKIMER-MADISON BOCES (Party of the Second Part)	PO BOX 70, MIDDLE SETTLEMENT RD, NEW HARTFORD, NY, 13413 (Post Office Address)

SOUTHERN WESTCHESTER BOCES
17 BERKLEY DR
RYE BROOK, NY 10573

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the SOUTHERN WESTCHESTER BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
UTICA CITY SD								
611.001	Admin Charge 2%	0.0000	0.0200		1,238.50	0.00	1,238.50	
611.453	PowerSchool Solutions	0.0000	0.0000		61,925.81	0.00	61,925.81	
Total Services Selected -UTICA CITY SD						0.00	63,164.31	63,164.31

SOUTHERN WESTCHESTER BOCES
17 BERKLEY DR
RYE BROOK, NY 10573

Contract for Cooperative Educational Services

SOUTHERN WESTCHESTER BOCES ONEIDA-MADISON-HERKIMER BOCES		School Year 2023-24				
Program/ Serial No.	Service	Basis for Current Contract				
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
WATERVILLE CSD						
611.001 Admin Charge 2%		0.0000	0.0200		162.18	162.18
611.460 Frontline Applicant Tracking		0.0000	0.0000		8,110.25	8,110.25
Total Services Selected -WATERVILLE CSD					0.00	8,272.43
					0.00	8,272.43
					0.00	8,272.43

SOUTHERN WESTCHESTER BOCES
17 BERKLEY DR
RYE BROOK, NY 10573

August 27, 2024
09:39:10 am

SOUTHERN WESTCHESTER BOCES ONEIDA-MADISON-HERKIMER BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	71,436.74	(Except 001/002)
Capital Costs:	0.00	(CoSer.002)
Adm. & Clerical Costs:	0.00	(CoSer.001)
Total Contract Costs:	71,436.74	

The party of the second part hereby agrees to pay the total contract cost, plus 16% administrative charge for services subject to administrative charge to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

<i>Mary F. Kelley</i>	SOUTHERN WESTCHESTER BOCES	17 BERKLEY DR, RYE BROOK, NY, 10573-
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
ONEIDA-MADISON-HERKIMER BOCES	P.O. BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 5.
Approval of 2023-2024 Contracts/Final
Contractor (Seller) with Other BOCES
September 11, 2024

Scott Morris

Assistant Superintendent for Support Services


T: 315.793.8572

F: 315.793.8652

smorris@oneida-boces.org


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 29, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Herkimer-Fult-Ham-Otsego BOCES	\$2,716,539.82
Madison-Oneida BOCES	1,508,839.44
Nassau BOCES	874,914.54
Jefferson-Lewis BOCES	446,116.97
Orange-Ulster BOCES	137,296.83

Final contract for all BOCES
Services for 2023- 2024.

Otsego-Northern Catskills BOCES	42,321.58
Cayuga-Onondaga BOCES	34,784.50
Erie 2 BOCES	31,745.68
WSWHE BOCES	23,706.25
St. Lawrence -Lewis BOCES	20,442.14
Ulster BOCES	12,215.00
Wayne-Finger Lakes BOCES	11,030.00
Delaware-Chen-Mad-Otsego BOCES	8,398.75
Westchester BOCES	5,457.50
Dutchess BOCES	1,368.50
Capital Region BOCES	1,267.00
Onondaga-Cortland-Madison BOCES	787.76
Sullivan BOCES	522.50
Monroe 2-Orleans BOCES	250.00
Franklin-Essex-Hamilton BOCES	209.00
Tompkins-Seneca-Tioga BOCES	0.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Herkimer-Fulton-Hamilton-Otsego BOCES, Madison-Oneida BOCES, Nassau BOCES, Jefferson-Lewis BOCES, Orange-Ulster BOCES, Otsego-Northern Catskills BOCES, Cayuga-Onondaga BOCES, Erie 2 BOCES, Washington-Saratoga-Warren-Hamilton-Essex BOCES, St. Lawrence-Lewis BOCES, Ulster BOCES, Wayne-Finger Lakes BOCES, Delaware-Chenango-Madison-Otsego BOCES, Westchester BOCES, Dutchess BOCES, Capital Region BOCES, Onondaga-Cortland-Madison BOCES, Sullivan BOCES, Monroe 2-Orleans BOCES, Franklin-Essex-Hamilton BOCES and Tompkins-Seneca-Tioga BOCES for the 2023-2024 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HERKIMER-FULT-HAM-OTSEG BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
002.010 RENT HERKIMER-FULT-HAM-OTSEG BOCES		0.0000	22.4746	PER RWADA	18,000.00	18,000.00	0.00	18,000.00
101.011 OCCUPATIONAL EDUCATION - NON COMPO HERKIMER CSD		0.0000	9,983.0000	PER STUDENT	0.00	9,983.00	-9,983.00	0.00
204.020 12:1:1 MILD/MODERATE NON COMPONENT MOUNT MARKHAM CSD		1.0000	31,206.0000	PER STUDENT FTE	0.00	31,206.00	0.00	31,206.00
204.715 12:1:1 MILD/MODERATE SPEECH IMP-RS MOUNT MARKHAM CSD		1.5000	4,553.0000	PER HOUR	0.00	9,106.00	-2,276.50	6,829.50
204.720 12:1:1 MILD/MOD PHYS THERAPY-RS MOUNT MARKHAM CSD		1.0000	4,720.0000	PER HOUR	0.00	9,440.00	-4,720.00	4,720.00
204.721 12:1:1 MILD/MODERATE COUNSELING-RS MOUNT MARKHAM CSD		1.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	-4,015.00	4,015.00
204.722 12:1:1 MILD/MODERATE OCC THER - RS MOUNT MARKHAM CSD		1.0000	4,825.0000	PER HOUR	0.00	4,825.00	0.00	4,825.00
206.020 TRANSITION SERVICES MOUNT MARKHAM CSD		1.0000	5,213.0000	PER STUDENT	0.00	5,213.00	0.00	5,213.00
206.070 YES								

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
HERKIMER-FULT-HAM-OTSEG BOCES			

Program/ Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
1.0000	8,994.0000	PER STUDENT	0.00	FRANKFORT CSD	HERKIMER CSD	8,994.00	0.00	8,994.00
1.0000	8,994.0000	PER STUDENT	0.00			8,994.00	0.00	8,994.00
Subtotal for Service 206.070						17,988.00	0.00	17,988.00
216.020 6:1:2 PROGRAM - NON COMPONENT								
0.0000	83,100.0000	TUITION RATE	0.00	FRANKFORT CSD	MOUNT MARKHAM CSD	83,100.00	-83,100.00	0.00
0.0000	83,100.0000	TUITION RATE	0.00			249,300.00	-249,300.00	0.00
Subtotal for Service 216.020						332,400.00	-332,400.00	0.00
310.010 NURSE PRACTITIONER								
0.2000	127,029.0000	PER FTE	0.00	MOUNT MARKHAM CSD		25,405.80	0.00	25,405.80
312.010 MEDICAL DIRECTOR								
1.0000	1,963.7000	DOSH'S DIRECTOR	0.00	MOUNT MARKHAM CSD		1,963.70	0.00	1,963.70
312.020 SCHOOL PHYSICIAN								
3.0000	1,054.5300	PHYS CONSULTANT	0.00	MOUNT MARKHAM CSD		3,163.59	0.00	3,163.59
318.010 HEARING IMPAIRED								
0.0625	163,415.0000	PER FTE	0.00	WEST CANADA VALLEY CSD		10,213.44	0.00	10,213.44
408.011 ALTERN ED NON COMPONENT								
0.0000	28,412.0000	PER STUDENT	0.00	HERKIMER CSD	POLAND CSD	28,412.00	-28,412.00	0.00
0.0000	28,412.0000	PER STUDENT	0.00			28,412.00	-28,412.00	0.00
Subtotal for Service 408.011						56,824.00	-56,824.00	0.00
415.010 EXPLORATORY ENRICHMENT								
0.0000	0.0000	PER DAY	325.00	FRANKFORT CSD		0.00	325.00	325.00
0.0000	0.0000	PER DAY	650.00	HERKIMER CSD		0.00	650.00	650.00
0.0000	0.0000	PER DAY	975.00	MOUNT MARKHAM CSD		0.00	975.00	975.00
0.0000	0.0000	PER DAY	325.00	OWEN D YOUNG CSD		0.00	325.00	325.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
HERKIMER-FULT-HAM-OTSEG BOCES			

Program/ Serial No. Service		Basis for Current Contract				
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
0.0000	0.0000	PER DAY	650.00	0.00	650.00	650.00
0.0000	0.0000	PER DAY	325.00	0.00	325.00	325.00
Subtotal for Service 415.010				0.00	3,250.00	3,250.00
420.010 REGIONAL PGM EXCELLENCE						
5.0000	2,139.0000	PER STUDENT	0.00	25,668.00	-14,973.00	10,695.00
5.0000	2,139.0000	PER STUDENT	0.00	12,834.00	-2,139.00	10,695.00
Subtotal for Service 420.010				38,502.00	-17,112.00	21,390.00
438.010 DISTANCE LEARNING						
0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
Subtotal for Service 438.010				60,305.40	0.00	60,305.40
438.015 DL WEB BASED INSTRUCTION						
0.0000	0.0000	USAGE	27,972.00	27,972.00	0.00	27,972.00
0.0000	0.0000	USAGE	250.00	250.00	0.00	250.00
0.0000	0.0000	USAGE	6,115.00	6,115.00	0.00	6,115.00
0.0000	0.0000	USAGE	400.00	400.00	0.00	400.00
0.0000	0.0000	USAGE	5,115.00	5,115.00	0.00	5,115.00
0.0000	0.0000	USAGE	720.00	720.00	0.00	720.00
0.0000	0.0000	USAGE	6,425.00	6,425.00	0.00	6,425.00
0.0000	0.0000	USAGE	7,605.00	7,605.00	0.00	7,605.00
Subtotal for Service 438.015				54,602.00	0.00	54,602.00
438.030 CHINESE						
0.0000	12,529.3700	PER CLASS	0.00	25,058.74	-25,058.74	0.00
438.040 SIGN LANGUAGE						
1.0000	13,997.0900	PER CLASS	0.00	0.00	13,997.09	13,997.09

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract					School Year 2023-24	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
WEST CANADA VALLEY CSD		3.0000	13,997.0900	PER CLASS	0.00	55,988.36	-13,997.09	41,991.27
Subtotal for Service 438.040						55,988.36	0.00	55,988.36
502.010 EDUCATIONAL COMMUN								
CENTRAL VALLEY SCHOOLS		2,224.0000	22.5400	Per RWADA	0.00	50,128.96	0.00	50,128.96
DOLGEVILLE CSD		796.0000	22.5400	Per RWADA	0.00	17,941.84	0.00	17,941.84
FRANKFORT CSD		839.0000	22.5400	Per RWADA	0.00	18,911.06	0.00	18,911.06
HERKIMER CSD		1,142.0000	22.5400	Per RWADA	0.00	25,740.68	0.00	25,740.68
LITTLE FALLS CITY SD		1,020.0000	22.5400	Per RWADA	0.00	22,990.80	0.00	22,990.80
MOUNT MARKHAM CSD		1,104.0000	22.5400	Per RWADA	0.00	24,884.16	0.00	24,884.16
OWEN D YOUNG CSD		173.0000	22.5400	Per RWADA	0.00	3,899.42	0.00	3,899.42
POLAND CSD		587.0000	22.5400	Per RWADA	0.00	13,230.98	0.00	13,230.98
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	22.5400	Per RWADA	0.00	9,759.82	0.00	9,759.82
WEST CANADA VALLEY CSD		709.0000	22.5400	Per RWADA	0.00	15,980.86	0.00	15,980.86
Subtotal for Service 502.010						203,468.58	0.00	203,468.58
502.020 COOP MUSIC SHARING								
CENTRAL VALLEY SCHOOLS		2,201.0000	1.0800	PER RWADA	0.00	2,377.08	0.00	2,377.08
DOLGEVILLE CSD		796.0000	1.0800	PER RWADA	0.00	859.68	0.00	859.68
FRANKFORT CSD		839.0000	1.0800	PER RWADA	0.00	906.12	0.00	906.12
HERKIMER CSD		1,142.0000	1.0800	PER RWADA	0.00	1,233.36	0.00	1,233.36
LITTLE FALLS CITY SD		1,020.0000	1.0800	PER RWADA	0.00	1,101.60	0.00	1,101.60
OWEN D YOUNG CSD		173.0000	1.0800	PER RWADA	0.00	186.84	0.00	186.84
POLAND CSD		587.0000	1.0800	PER RWADA	0.00	633.96	0.00	633.96
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	1.0800	PER RWADA	0.00	467.64	0.00	467.64
WEST CANADA VALLEY CSD		709.0000	1.0800	PER RWADA	0.00	765.72	0.00	765.72
Subtotal for Service 502.020						8,532.00	0.00	8,532.00
502.030 COURIER SERVICE								
CENTRAL VALLEY SCHOOLS		2,224.0000	2.2700	PER RWADA	5,076.00	10,124.48	0.00	10,124.48
DOLGEVILLE CSD		796.0000	2.2700	PER RWADA	2,902.00	4,708.92	0.00	4,708.92
FRANKFORT CSD		839.0000	2.2700	PER RWADA	2,902.00	4,806.53	0.00	4,806.53

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
HERKIMER CSD		1,142.0000		2.2700 PER RWADA	2,902.00	5,494.34	0.00	5,494.34	
HERKIMER-FULT-HAM-OTSEG BOCES		0.0000		2.2700 PER RWADA	1,815.00	1,815.00	0.00	1,815.00	
LITTLE FALLS CITY SD		1,020.0000		2.2700 PER RWADA	1,815.00	4,130.40	0.00	4,130.40	
MOUNT MARKHAM CSD		1,104.0000		2.2700 PER RWADA	3,989.00	6,495.08	0.00	6,495.08	
OWEN D YOUNG CSD		173.0000		2.2700 PER RWADA	1,815.00	2,207.71	0.00	2,207.71	
POLAND CSD		587.0000		2.2700 PER RWADA	1,815.00	3,147.49	0.00	3,147.49	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000		2.2700 PER RWADA	1,815.00	2,797.91	0.00	2,797.91	
WEST CANADA VALLEY CSD		709.0000		2.2700 PER RWADA	1,815.00	3,424.43	0.00	3,424.43	
Subtotal for Service 502.030						49,152.29	0.00	49,152.29	
502.040 LOTE EXAMS									
HERKIMER CSD		9.0000		6.5000 PER EXAM	0.00	0.00	58.50	58.50	
WEST CANADA VALLEY CSD		4.0000		6.5000 PER EXAM	0.00	3,018.75	-2,992.75	26.00	
Subtotal for Service 502.040						3,018.75	-2,934.25	84.50	
502.041 ROLEPLAY CARDS									
WEST CANADA VALLEY CSD		1.0000		4.0000 PER CARD SET	0.00	0.00	4.00	4.00	
502.042 LOTE/PROCESS FEE									
HERKIMER CSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00	
WEST CANADA VALLEY CSD		1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00	
Subtotal for Service 502.042						0.00	160.00	160.00	
504.010 AUDIO/VISUAL REPAIR									
CENTRAL VALLEY SCHOOLS		1.7500		87.0000 PER HOUR	0.00	152.25	0.00	152.25	
DOLGEVILLE CSD		10.0000		87.0000 PER HOUR	0.00	870.00	0.00	870.00	
FRANKFORT CSD		116.0000		87.0000 PER HOUR	0.00	10,092.00	0.00	10,092.00	
HERKIMER CSD		3.0000		87.0000 PER HOUR	0.00	261.00	0.00	261.00	
LITTLE FALLS CITY SD		1.0000		87.0000 PER HOUR	0.00	87.00	0.00	87.00	
OWEN D YOUNG CSD		10.0000		87.0000 PER HOUR	0.00	870.00	0.00	870.00	
POLAND CSD		3.0000		87.0000 PER HOUR	0.00	261.00	0.00	261.00	
Subtotal for Service 504.010						12,593.25	0.00	12,593.25	

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ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
HERKIMER-FULT-HAM-OTSEG BOCES			

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
504.020 MICRO COMP REPAIR										
	CENTRAL VALLEY SCHOOLS	227.0000	87.0000	PER HOUR	0.00	19,749.00	0.00	19,749.00		
	DOLGEVILLE CSD	140.0000	87.0000	PER HOUR	0.00	12,180.00	0.00	12,180.00		
	FRANKFORT CSD	210.0000	87.0000	PER HOUR	11,919.00	18,270.00	11,919.00	30,189.00		
	HERKIMER CSD	278.0000	87.0000	PER HOUR	0.00	14,268.00	9,918.00	24,186.00		
	LITTLE FALLS CITY SD	164.0000	87.0000	PER HOUR	0.00	14,268.00	0.00	14,268.00		
	OWEN D YOUNG CSD	18.5000	87.0000	PER HOUR	0.00	1,609.50	0.00	1,609.50		
	POLAND CSD	84.0000	87.0000	PER HOUR	0.00	7,308.00	0.00	7,308.00		
	Subtotal for Service 504.020					87,652.50	21,837.00	109,489.50		
504.030 MUSICAL INST REPAIR										
	CENTRAL VALLEY SCHOOLS	6.5000	74.0000	PER HOUR	0.00	481.00	0.00	481.00		
	FRANKFORT CSD	40.0000	74.0000	PER HOUR	2,886.00	2,960.00	2,886.00	5,846.00		
	HERKIMER CSD	45.0000	74.0000	PER HOUR	0.00	3,330.00	0.00	3,330.00		
	OWEN D YOUNG CSD	18.0000	74.0000	PER HOUR	0.00	1,332.00	0.00	1,332.00		
	Subtotal for Service 504.030					8,103.00	2,886.00	10,989.00		
504.210 REPAIR PARTS - NON AIDABLE										
	CENTRAL VALLEY SCHOOLS	0.0000	0.0000		5,000.00	5,000.00	0.00	5,000.00		
	DOLGEVILLE CSD	0.0000	0.0000		14,000.00	14,000.00	0.00	14,000.00		
	FRANKFORT CSD	0.0000	0.0000		10,000.00	3,400.00	6,600.00	10,000.00		
	HERKIMER CSD	0.0000	0.0000		12,000.00	6,000.00	6,000.00	12,000.00		
	LITTLE FALLS CITY SD	0.0000	0.0000		4,000.00	4,000.00	0.00	4,000.00		
	OWEN D YOUNG CSD	0.0000	0.0000		500.00	500.00	0.00	500.00		
	POLAND CSD	0.0000	0.0000		2,500.00	2,500.00	0.00	2,500.00		
	Subtotal for Service 504.210					35,400.00	12,600.00	48,000.00		
505.010 PRINTING										
	CENTRAL VALLEY SCHOOLS	0.0000	0.0000	USAGE	14,554.61	12,600.00	1,954.61	14,554.61		
	DOLGEVILLE CSD	0.0000	0.0000	USAGE	2,472.63	20,000.00	-17,527.37	2,472.63		
	FRANKFORT CSD	0.0000	0.0000	USAGE	74,868.69	53,000.00	21,868.69	74,868.69		

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ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
HERKIMER CSD		0.0000	0.0000	USAGE	20,167.56	12,000.00	8,167.56	20,167.56	
HERKIMER-FULT-HAM-OTSEG BOCES		0.0000	0.0000	USAGE	2,082.20	1,927.00	155.20	2,082.20	
LITTLE FALLS CITY SD		0.0000	0.0000	USAGE	6,342.42	3,000.00	3,342.42	6,342.42	
MOUNT MARKHAM CSD		0.0000	0.0000	USAGE	100,805.26	22,542.00	78,263.26	100,805.26	
OWEN D YOUNG CSD		0.0000	0.0000	USAGE	1,867.32	2,000.00	-132.68	1,867.32	
POLAND CSD		0.0000	0.0000	USAGE	8,023.40	4,700.00	3,323.40	8,023.40	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		0.0000	0.0000	USAGE	32,572.84	11,000.00	21,572.84	32,572.84	
WEST CANADA VALLEY CSD		0.0000	0.0000	USAGE	15,362.39	2,200.00	13,162.39	15,362.39	
Subtotal for Service 505.010						144,969.00	134,150.32	279,119.32	
510.020 INSTR TECHNOLOGY - LEVEL II									
FRANKFORT CSD		0.6000	106,442.6100	PER UNIT	0.00	106,442.61	-42,577.04	63,865.57	
510.060 FINALSITE									
FRANKFORT CSD		0.0000	0.0000		13,497.28	0.00	13,497.28	13,497.28	
510.209 EQUIPMENT/SOFTWARE									
FRANKFORT CSD		0.0000	0.0000		213,980.27	250,054.00	-36,073.73	213,980.27	
518.010 SCIENCE KITS									
CENTRAL VALLEY SCHOOLS		2,224.0000	15.6000	PER RWADA	0.00	34,694.40	0.00	34,694.40	
DOLGEVILLE CSD		796.0000	15.6000	PER RWADA	4,215.00	12,417.60	4,215.00	16,632.60	
FRANKFORT CSD		839.0000	15.6000	PER RWADA	0.00	13,088.40	0.00	13,088.40	
HERKIMER CSD		1,142.0000	15.6000	PER RWADA	2,658.00	17,815.20	2,658.00	20,473.20	
HERKIMER-FULT-HAM-OTSEG BOCES		0.0000	15.6000	PER RWADA	7,479.00	7,479.00	0.00	7,479.00	
MOUNT MARKHAM CSD		1,104.0000	15.6000	PER RWADA	0.00	17,222.40	0.00	17,222.40	
OWEN D YOUNG CSD		173.0000	15.6000	PER RWADA	375.00	2,698.80	375.00	3,073.80	
POLAND CSD		587.0000	15.6000	PER RWADA	1,352.00	9,157.20	1,352.00	10,509.20	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	15.6000	PER RWADA	2,396.00	6,754.80	2,396.00	9,150.80	
WEST CANADA VALLEY CSD		709.0000	15.6000	PER RWADA	2,269.00	11,060.40	2,269.00	13,329.40	
Subtotal for Service 518.010						132,388.20	13,265.00	145,653.20	

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ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
521.020 ADDITIONAL WORKSHOPS									
CENTRAL VALLEY SCHOOLS		0.0000	0.0000	VARIABLES PER DIST	323.99	0.00	323.99	323.99	
HERKIMER-FULT-HAM-OTSEG BOCES		0.0000	0.0000	VARIABLES PER DIST	323.99	0.00	323.99	323.99	
LITTLE FALLS CITY SD		0.0000	0.0000	VARIABLES PER DIST	323.99	0.00	323.99	323.99	
Subtotal for Service 521.020						0.00	971.97	971.97	
545.011 COMMUNITY SCH RESOURCES ADMIN									
CENTRAL VALLEY SCHOOLS		0.0000	0.0000	X-CONTRACT	10,500.00	10,500.00	0.00	10,500.00	
DOLGEVILLE CSD		0.0000	0.0000	X-CONTRACT	10,500.00	10,500.00	0.00	10,500.00	
HERKIMER CSD		0.0000	0.0000	X-CONTRACT	10,500.00	0.00	10,500.00	10,500.00	
MOUNT MARKHAM CSD		0.0000	0.0000	X-CONTRACT	3,335.50	0.00	3,335.50	3,335.50	
Subtotal for Service 545.011						21,000.00	13,835.50	34,835.50	
545.021 COMMUNITY SCHOOLS ICAN									
MOUNT MARKHAM CSD		0.0000	83,475.0000	PER FTE	1,000.00	0.00	1,000.00	1,000.00	
545.025 COMMUNITY SCHOOLS R4K									
CENTRAL VALLEY SCHOOLS		1.0000	105,000.0000	PER FTE	0.00	105,000.00	0.00	105,000.00	
DOLGEVILLE CSD		1.0000	105,000.0000	PER FTE	0.00	105,000.00	0.00	105,000.00	
HERKIMER CSD		1.0000	105,000.0000	PER FTE	0.00	0.00	105,000.00	105,000.00	
Subtotal for Service 545.025						210,000.00	105,000.00	315,000.00	
545.027 COMM SCHLS-UNITED CEREBRAL PALSY									
MOUNT MARKHAM CSD		0.0000	0.0000	PER FTE	32,355.00	0.00	32,355.00	32,355.00	
576.010 REGIONAL CATALOG SERVICE									
CENTRAL VALLEY SCHOOLS		4.0000	913.5200	PER LIBRARY	0.00	3,654.08	0.00	3,654.08	
DOLGEVILLE CSD		2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04	
FRANKFORT CSD		2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04	
HERKIMER CSD		2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04	
LITTLE FALLS CITY SD		2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04	

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HERKIMER-FULT-HAM-OTSEG BOCES			

Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis		
MOUNT MARKHAM CSD		3.0000	913.5200	PER LIBRARY	2,740.56	2,740.56
OWEN D YOUNG CSD		1.0000	913.5200	PER LIBRARY	913.52	913.52
POLAND CSD		2.0000	913.5200	PER LIBRARY	1,827.04	1,827.04
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		2.0000	913.5200	PER LIBRARY	1,827.04	1,827.04
WEST CANADA VALLEY CSD		2.0000	913.5200	PER LIBRARY	1,827.04	1,827.04
Subtotal for Service 576.010				20,097.44	0.00	20,097.44
576.020 EXPANDED INTERLIBRARY LOAN						
CENTRAL VALLEY SCHOOLS		2,224.0000	0.8000	FEE/RWADA	2,177.52	2,177.52
DOLGEVILLE CSD		796.0000	0.8000	FEE/RWADA	1,035.12	1,035.12
HERKIMER CSD		1,142.0000	0.8000	FEE/RWADA	1,311.92	1,311.92
LITTLE FALLS CITY SD		1,020.0000	0.8000	FEE/RWADA	1,214.32	1,214.32
MOUNT MARKHAM CSD		1,104.0000	0.8000	FEE/RWADA	1,281.52	1,281.52
POLAND CSD		587.0000	0.8000	FEE/RWADA	867.92	867.92
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	0.8000	FEE/RWADA	744.72	744.72
WEST CANADA VALLEY CSD		709.0000	0.8000	FEE/RWADA	965.52	965.52
Subtotal for Service 576.020				9,598.56	0.00	9,598.56
576.030 ONLINE LIBRARY RESOURCES						
CENTRAL VALLEY SCHOOLS		0.0000	0.0000		8,217.19	43,443.39
DOLGEVILLE CSD		0.0000	0.0000		828.16	13,154.22
FRANKFORT CSD		0.0000	0.0000		402.00	929.22
HERKIMER CSD		0.0000	0.0000		1,580.47	25,491.31
LITTLE FALLS CITY SD		0.0000	0.0000		4,658.87	20,812.81
MOUNT MARKHAM CSD		0.0000	0.0000		6,105.79	15,397.59
OWEN D YOUNG CSD		0.0000	0.0000		365.43	4,532.43
POLAND CSD		0.0000	0.0000		1,768.90	13,836.56
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		0.0000	0.0000		-448.69	9,862.06
WEST CANADA VALLEY CSD		0.0000	0.0000		-1,572.44	7,041.75
Subtotal for Service 576.030				132,595.66	21,905.68	154,501.34
576.040 COLLECTION DEVELOP.						

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ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
HERKIMER-FULT-HAM-OTSEG BOCES			

		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
576.050 VIRTUAL REFERENCE LIB.								
CENTRAL VALLEY SCHOOLS		4.0000	853.9000	PER UNIT	0.00	3,415.60	0.00	3,415.60
DOLGEVILLE CSD		20.0000	853.9000	PER UNIT	0.00	17,078.00	0.00	17,078.00
HERKIMER CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90
LITTLE FALLS CITY SD		20.0000	853.9000	PER UNIT	0.00	17,078.00	0.00	17,078.00
OWEN D YOUNG CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90
POLAND CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90
Subtotal for Service 576.040						40,133.30	0.00	40,133.30
576.050 VIRTUAL REFERENCE LIB.								
CENTRAL VALLEY SCHOOLS		2,224.0000	1.6500	PER RWADA	0.00	0.00	3,669.60	3,669.60
DOLGEVILLE CSD		796.0000	1.6500	PER RWADA	0.00	0.00	1,313.40	1,313.40
FRANKFORT CSD		839.0000	1.6500	PER RWADA	0.00	0.00	1,384.35	1,384.35
HERKIMER CSD		1,142.0000	1.6500	PER RWADA	0.00	0.00	1,884.30	1,884.30
LITTLE FALLS CITY SD		1,020.0000	1.6500	PER RWADA	0.00	0.00	1,683.00	1,683.00
MOUNT MARKHAM CSD		1,104.0000	1.6500	PER RWADA	0.00	0.00	1,821.60	1,821.60
OWEN D YOUNG CSD		173.0000	1.6500	PER RWADA	0.00	0.00	285.45	285.45
POLAND CSD		587.0000	1.6500	PER RWADA	0.00	0.00	968.55	968.55
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	1.6500	PER RWADA	0.00	0.00	714.45	714.45
WEST CANADA VALLEY CSD		709.0000	1.6500	PER RWADA	0.00	0.00	1,169.85	1,169.85
Subtotal for Service 576.050						0.00	14,894.55	14,894.55
576.080 SCHOOL LIBRARY CONFERENCE								
CENTRAL VALLEY SCHOOLS		6.0000	75.0000	PER PARTICIPANT	0.00	0.00	450.00	450.00
DOLGEVILLE CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
HERKIMER CSD		3.0000	75.0000	PER PARTICIPANT	0.00	0.00	225.00	225.00
LITTLE FALLS CITY SD		5.0000	75.0000	PER PARTICIPANT	0.00	0.00	375.00	375.00
POLAND CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
WEST CANADA VALLEY CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
Subtotal for Service 576.080						0.00	1,350.00	1,350.00
603.010 SCHOOL COMMUNICATION								

603.010 SCHOOL COMMUNICATION

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ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES									
School Year 2023-24									
Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
CENTRAL VALLEY SCHOOLS		9.0000	70.9800	PER HOUR	0.00	70.98	567.84	638.82	
DOLGEVILLE CSD		1.0000	70.9800	PER HOUR	0.00	70.98	0.00	70.98	
FRANKFORT CSD		438.0000	70.9800	PER HOUR	0.00	14,196.00	16,893.24	31,089.24	
HERKIMER CSD		13.2500	70.9800	PER HOUR	0.00	567.84	372.65	940.49	
HERKIMER-FULT-HAM-OTSEG BOCES		9.7500	70.9800	PER HOUR	0.00	0.00	692.06	692.06	
LITTLE FALLS CITY SD		11.5000	70.9800	PER HOUR	0.00	1,064.70	-248.43	816.27	
MOUNT MARKHAM CSD		31.8500	70.9800	PER HOUR	0.00	2,839.20	-578.49	2,260.71	
OWEN D YOUNG CSD		2.0000	70.9800	PER HOUR	0.00	354.90	-212.94	141.96	
POLAND CSD		6.0000	70.9800	PER HOUR	0.00	425.88	0.00	425.88	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		125.0000	70.9800	PER HOUR	0.00	8,872.50	0.00	8,872.50	
WEST CANADA VALLEY CSD		1.0000	70.9800	PER HOUR	0.00	70.98	0.00	70.98	
Subtotal for Service 603.010						28,533.96	17,485.93	46,019.89	
603.020 SCH. COMM./PR ASST									
CENTRAL VALLEY SCHOOLS		1.0000	70.9800	PER HOUR	0.00	0.00	70.98	70.98	
FRANKFORT CSD		794.6250	70.9800	PER HOUR	0.01	14,217.44	42,185.05	56,402.49	
HERKIMER CSD		2.0000	70.9800	PER HOUR	0.00	0.00	141.96	141.96	
LITTLE FALLS CITY SD		5.0000	70.9800	PER HOUR	0.00	0.00	354.90	354.90	
MOUNT MARKHAM CSD		16.5000	70.9800	PER HOUR	0.00	0.00	1,171.17	1,171.17	
OWEN D YOUNG CSD		1.0000	70.9800	PER HOUR	0.00	0.00	70.98	70.98	
Subtotal for Service 603.020						14,217.44	43,995.04	58,212.48	
604.010 CBO									
FRANKFORT CSD		996.6000	83.2500	PER RWADA	8,222.00	95,299.95	-4,111.00	91,188.95	
MOUNT MARKHAM CSD		1,268.3000	83.2500	PER RWADA	5,232.00	110,817.98	0.00	110,817.98	
Subtotal for Service 604.010						206,117.93	-4,111.00	202,006.93	
607.010 STAFF DEV. BUS-ADV									
WEST CANADA VALLEY CSD		0.0000	0.0000	PER COURSE	133.75	0.00	133.75	133.75	
607.020 STAFF DEV. BUS-BASIC									
DOLGEVILLE CSD		2.0000	386.0000	PER COURSE	0.00	0.00	772.00	772.00	

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		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
LITTLE FALLS CITY SD		1.0000	386.0000	PER COURSE	0.00	0.00	386.00	386.00
WEST CANADA VALLEY CSD		2.0000	386.0000	PER COURSE	0.00	0.00	772.00	772.00
Subtotal for Service 607.020						0.00	1,930.00	1,930.00
607.060 MONITOR/ATTENDANT TRNING								
CENTRAL VALLEY SCHOOLS		1.0000	160.0000	PER COURSE	0.00	0.00	160.00	160.00
LITTLE FALLS CITY SD		1.0000	160.0000	PER COURSE	0.00	0.00	160.00	160.00
Subtotal for Service 607.060						0.00	320.00	320.00
610.010 TELEPHONE & SERVICE CHARGES								
FRANKFORT CSD		0.0000	4.3200	PER RWADA + TELE	8,077.76	0.00	8,077.76	8,077.76
610.040 AIR CARD								
FRANKFORT CSD		0.0000	795.7200	PER UNIT	0.00	4,774.32	-4,774.32	0.00
610.060 CELL PHONE								
FRANKFORT CSD		10.0000	899.8800	ANNUAL PER CELL	214.00	0.00	9,212.80	9,212.80
620.012 NON-COMP SAFETY ADVISOR								
HERKIMER-FULT-HAM-OTSEG BOCES		0.0000	2.2500	RWADA + FIXED	5,725.00	5,725.00	0.00	5,725.00
626.010 SCHOOL FOOD MNGT								
FRANKFORT CSD		0.0000	0.0000	MEAL EQUIVALENT	52,907.00	52,907.00	0.00	52,907.00
HERKIMER CSD		0.0000	0.0000	MEAL EQUIVALENT	77,634.00	77,634.00	0.00	77,634.00
MOUNT MARKHAM CSD		0.0000	0.0000	MEAL EQUIVALENT	57,103.00	57,103.00	0.00	57,103.00
OWEN D YOUNG CSD		0.0000	0.0000	MEAL EQUIVALENT	17,129.00	17,129.00	0.00	17,129.00
POLAND CSD		0.0000	0.0000	MEAL EQUIVALENT	31,231.00	31,231.00	0.00	31,231.00
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		0.0000	0.0000	MEAL EQUIVALENT	36,492.00	36,492.00	0.00	36,492.00
Subtotal for Service 626.010						272,496.00	0.00	272,496.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	2,698,539.82	(Except 001/002)
Capital Costs:	18,000.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	2,716,539.82	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
HERKIMER-FULT-HAM-OTSEG BOCES	352 GROS BOULEVARD, HERKIMER, NY, 13350
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
101.011	OCCUPATIONAL EDUCATION - NON COMPONENT ONEIDA CITY SD	0.4000	9,983.0000	PER STUDENT	0.00		0.00	3,993.20	3,993.20
101.141	P-TECH								
	ROME CITY SD	18.3000	19,966.0000	PER STUDENT	0.00		439,252.00	-73,874.20	365,377.80
	SHERRILL CITY SD	7.8000	19,966.0000	PER STUDENT	0.00		199,660.00	-43,925.20	155,734.80
	Subtotal for Service 101.141						638,912.00	-117,799.40	521,112.60
102.010	ADULT EDUCATION MADISON-ONEIDA BOCES	0.0000	0.0000		43,755.00		43,755.00	0.00	43,755.00
201.020	8:1:2 PROGRAM NON COMPONENT								
	ROME CITY SD	0.5750	41,260.0000	TUITION	0.00		0.00	23,724.50	23,724.50
201.721	8:1:2 PROGRAM SOCIAL WORKERS								
	ROME CITY SD	0.5750	4,015.0000	PER 1/2 HOUR	0.00		0.00	2,308.63	2,308.63
206.040	COLLEGE WORKS FOUNDATIONS								
	CAMDEN CSD	2.0000	8,994.0000	PER STUDENT	0.00		8,994.00	8,994.00	17,988.00
	ROME CITY SD	5.0000	8,994.0000	PER STUDENT	0.00		44,970.00	0.00	44,970.00
	Subtotal for Service 206.040						53,964.00	8,994.00	62,958.00
206.070	YES								
	CAMDEN CSD	5.0000	8,994.0000	PER STUDENT	0.00		35,976.00	8,994.00	44,970.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
206.090	OPTIONS HIGH SCHOOL CAMDEN CSD	5.0000	8,994.0000	PER STUDENT	0.00		44,970.00	0.00	44,970.00
209.020	12:1:4 DEV/MD PROG NON COMPONENT ROME CITY SD	0.3750	41,906.0000	TUITION RATE	0.00		0.00	15,714.75	15,714.75
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS ROME CITY SD	0.4750	4,015.0000	PER 1/2 HOUR	0.00		0.00	1,907.13	1,907.13
332.000	CURRICULUM SUPERVISION COORDINATION CANASTOTA CSD	0.0000	0.0000	PER DAY	33,579.20		0.00	33,579.20	33,579.20
408.011	ALTERN ED NON COMPONENT CANASTOTA CSD	0.0000	28,412.0000	PER STUDENT	0.00		28,412.00	-28,412.00	0.00
408.030	ATTENDANCE SUPERVISION CAMDEN CSD	0.0000	85,295.0000	PER FTE	0.00		51,177.00	-51,177.00	0.00
415.010	EXPLORATORY ENRICHMENT CAMDEN CSD	0.0000	0.0000	PER DAY	2,275.00		0.00	2,275.00	2,275.00
	ONEIDA CITY SD	0.0000	0.0000	PER DAY	3,900.00		0.00	3,900.00	3,900.00
	Subtotal for Service 415.010						0.00	6,175.00	6,175.00
420.010	REGIONAL PGM EXCELLENCE ROME CITY SD	3.0000	2,139.0000	PER STUDENT	0.00		0.00	6,417.00	6,417.00
420.020	COLGATE SEMINAR ROME CITY SD	16.0000	200.0000	PER STUDENT	0.00		3,200.00	0.00	3,200.00
438.010	DISTANCE LEARNING								

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
CANASTOTA CSD		0.0000		0.0000 PER DISTRICT	0.00	20,101.80	-20,101.80	0.00
438.015 DL WEB BASED INSTRUCTION								
CAMDEN CSD		0.0000	0.0000	USAGE	8,190.00	8,190.00	0.00	8,190.00
CANASTOTA CSD		0.0000	0.0000	USAGE	320.00	320.00	0.00	320.00
HAMILTON CSD		0.0000	0.0000	USAGE	550.00	0.00	550.00	550.00
ONEIDA CITY SD		0.0000	0.0000	USAGE	3,560.00	3,560.00	0.00	3,560.00
STOCKBRIDGE VALLEY CSD		0.0000	0.0000	USAGE	640.00	640.00	0.00	640.00
Subtotal for Service 438.015						12,710.00	550.00	13,260.00
438.040 SIGN LANGUAGE								
CANASTOTA CSD		0.0000	13,997.0900	PER CLASS	0.00	27,994.18	-27,994.18	0.00
502.030 COURIER SERVICE								
MADISON-ONEIDA BOCES		0.0000	2.2700	PER RWADA	9,869.44	9,869.44	0.00	9,869.44
502.040 LOTE EXAMS								
ROME CITY SD		51.0000	6.5000	PER EXAM	0.00	0.00	331.50	331.50
504.020 MICRO COMP REPAIR								
CAMDEN CSD		99.8598	87.0000	PER HOUR	0.00	0.00	8,687.80	8,687.80
HAMILTON CSD		36.0000	87.0000	PER HOUR	0.00	3,132.00	0.00	3,132.00
ONEIDA CITY SD		6.2500	87.0000	PER HOUR	118.00	0.00	661.75	661.75
ROME CITY SD		36.0000	87.0000	PER HOUR	0.00	3,132.00	0.00	3,132.00
SHERRILL CITY SD		34.0000	87.0000	PER HOUR	0.00	0.00	2,958.00	2,958.00
Subtotal for Service 504.020						6,264.00	12,307.55	18,571.55
504.210 REPAIR PARTS - NON AIDABLE								
CAMDEN CSD		0.0000	0.0000		4,000.00	0.00	4,000.00	4,000.00
HAMILTON CSD		0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
ROME CITY SD		0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
MADISON-ONEIDA BOCES			

Program/ Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.0000	0.0000		1,000.00				0.00	1,000.00	1,000.00
Subtotal for Service 504.210									
518.010 SCIENCE KITS									
2,058.0000	15.6000	PER RWADA	1,712.00				32,104.80	1,712.00	33,816.80
1,330.0000	15.6000	PER RWADA	2,386.00				20,748.00	2,386.00	23,134.00
589.0000	15.6000	PER RWADA	1,750.00				9,188.40	1,750.00	10,938.40
452.0000	15.6000	PER RWADA	0.00				7,051.20	0.00	7,051.20
1,830.0000	15.6000	PER RWADA	4,978.00				28,548.00	4,978.00	33,526.00
407.0000	15.6000	PER RWADA	1,510.00				6,349.20	1,510.00	7,859.20
Subtotal for Service 518.010									
							103,989.60	12,336.00	116,325.60
521.020 ADDITIONAL WORKSHOPS									
0.0000	0.0000	VARIES PER DIST	10,325.04				0.00	10,325.04	10,325.04
538.010 MODEL SCHOOLS TRAINING									
0.0000	0.0000	VARIES	4,981.00				0.00	4,981.00	4,981.00
545.011 COMMUNITY SCH RESOURCES ADMIN									
0.0000	0.0000	X-CONTRACT	15,798.75				4,095.00	11,703.75	15,798.75
0.0000	0.0000	X-CONTRACT	5,186.40				0.00	5,186.40	5,186.40
Subtotal for Service 545.011									
							4,095.00	16,890.15	20,985.15
545.015 COMMUNITY SCHOOLS CFLR									
0.6000	68,250.0000	PER FTE	0.00				40,950.00	0.00	40,950.00
545.024 COMMUNITY SCHOOLS CABVI									
0.0000	0.0000	PER HOUR	6,537.48				0.00	6,537.48	6,537.48
0.0000	0.0000	PER HOUR	51,864.10				0.00	51,864.10	51,864.10
Subtotal for Service 545.024									
							0.00	58,401.58	58,401.58

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
545.025	COMMUNITY SCHOOLS R4K CAMDEN CSD	1.0000	105,000.0000	PER FTE	5,500.00	105,000.00	5,500.00	110,500.00
574.010	SCH & BUS ALLIANCE SHERRILL CITY SD	0.0000	4.4500	RWADA/Base	0.00	28,906.05	-28,906.05	0.00
576.080	SCHOOL LIBRARY CONFERENCE							
CAMDEN CSD		3.0000	75.0000	PER PARTICIPANT	0.00	0.00	225.00	225.00
CANASTOTA CSD		2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00
HAMILTON CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
MADISON CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
MADISON-ONEIDA BOCES		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
MORRISVILLE EATON CSD		2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00
ONEIDA CITY SD		4.0000	75.0000	PER PARTICIPANT	0.00	0.00	300.00	300.00
ROME CITY SD		8.0000	75.0000	PER PARTICIPANT	0.00	0.00	600.00	600.00
SHERRILL CITY SD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
STOCKBRIDGE VALLEY CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
Subtotal for Service 576.080						0.00	1,800.00	1,800.00
607.020	STAFF DEV. BUS-BASIC MORRISVILLE EATON CSD	1.0000	386.0000	PER COURSE	0.00	0.00	386.00	386.00
607.060	MONITOR/ATTENDANT TRNING MORRISVILLE EATON CSD	2.0000	160.0000	PER COURSE	115.90	0.00	435.90	435.90
STOCKBRIDGE VALLEY CSD		0.0000	160.0000	PER COURSE	133.75	0.00	133.75	133.75
Subtotal for Service 607.060						0.00	569.65	569.65
620.010	SAFETY COORDINATOR/ADVISOR							
CAMDEN CSD		2,058.0000	3.2500	Per RWADA+11845	12,194.22	18,533.50	349.22	18,882.72
CANASTOTA CSD		1,330.0000	3.2500	Per RWADA+11845	14,648.96	0.00	18,971.46	18,971.46
HAMILTON CSD		294.5000	3.2500	Per RWADA+11845	6,022.50	0.00	6,979.63	6,979.63

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
MADISON CSD		226.0000	3.2500	Per RWADA+11845	5,987.24
MADISON-ONEIDA BOCES		0.0000	3.2500	Per RWADA+11845	50.00
MORRISVILLE EATON CSD		608.0000	3.2500	Per RWADA+11845	11,845.00
ONEIDA CITY SD		915.0000	3.2500	Per RWADA+11845	5,967.50
ROME CITY SD		5,326.0000	3.2500	Per RWADA+11845	24,830.55
SHERRILL CITY SD		0.0000	3.2500	Per RWADA+11845	9,843.72
STOCKBRIDGE VALLEY CSD		203.5000	3.2500	Per RWADA+11845	6,127.24
Subtotal for Service 620.010					
620.012 NON-COMP SAFETY ADVISOR					
CANASTOTA CSD		0.0000	2.2500	RWADA + FIXED	0.00
HAMILTON CSD		294.5000	2.2500	RWADA + FIXED	2,704.99
MADISON CSD		226.0000	2.2500	RWADA + FIXED	2,705.00
MADISON-ONEIDA BOCES		0.0000	2.2500	RWADA + FIXED	5,725.00
ONEIDA CITY SD		915.0000	2.2500	RWADA + FIXED	2,705.00
SHERRILL CITY SD		944.5000	2.2500	RWADA + FIXED	2,704.99
Subtotal for Service 620.012					
620.017 SAFETY SERVICE TECHNICIAN					
ROME CITY SD		0.6000	89,055.0000	PER FTE	0.00
620.021 NON-COMPONENT ASBESTOS MAINTENANCE					
CANASTOTA CSD		6.0000	725.0000	PER BUILDING	0.00
HAMILTON CSD		4.0000	725.0000	PER BUILDING	0.00
MADISON CSD		2.0000	725.0000	PER BUILDING	0.00
MADISON-ONEIDA BOCES		4.0000	725.0000	PER BUILDING	0.00
MORRISVILLE EATON CSD		3.0000	725.0000	PER BUILDING	0.00
ONEIDA CITY SD		8.0000	725.0000	PER BUILDING	0.00
ROME CITY SD		7.0000	725.0000	PER BUILDING	0.00
SHERRILL CITY SD		10.0000	725.0000	PER BUILDING	0.00
Subtotal for Service 620.021					

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
620.040	FIRE INSPECTIONS MADISON-ONEIDA BOCES	10.0000	725.0000	PER BLDG.	0.00	7,250.00	0.00	7,250.00
620.060	DASA/PBIS							
CANASTOTA CSD		1.0000	22,816.0000	PER ONE DAY/WK	0.00	0.00	22,816.00	22,816.00
ONEIDA CITY SD		0.0650	22,816.0000	PER ONE DAY/WK	0.00	1,483.04	0.00	1,483.04
Subtotal for Service 620.060						1,483.04	22,816.00	24,299.04
627.010	RECORDS RETENTION							
ROME CITY SD		16.7700	410.0000	PER DAY	0.00	0.00	6,875.70	6,875.70

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

Capital Costs: 0.00 (CoSer 002)

Adm. & Clerical Costs:

Total Contract Costs:

1,508,839.44 (Except 001/002)

0.00 (CoSer 002)

0.00 (CoSer 001)

1,508,839.44

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

MADISON-ONEIDA BOCES

4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NASSAU BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION								
NASSAU BOCES		0.0000	0.0000	USAGE	27,430.00	0.00	27,430.00	27,430.00
438.030 CHINESE								
LONG BEACH CITY SD		1.0000	12,529.3700	PER CLASS	0.00	0.00	12,529.37	12,529.37
438.040 SIGN LANGUAGE								
FREEPORT UFSD		2.0000	13,997.0900	PER CLASS	0.00	0.00	27,994.18	27,994.18
502.040 LOTE EXAMS								
BALDWIN UFSD		5.0000	6.5000	PER EXAM	0.00	0.00	32.50	32.50
FREEPORT UFSD		1,149.0000	6.5000	PER EXAM	0.00	0.00	7,468.50	7,468.50
GLEN COVE CITY SCHOOLS		160.0000	6.5000	PER EXAM	0.00	0.00	1,040.00	1,040.00
HEMPSTEAD UFSD		220.0000	6.5000	PER EXAM	0.00	0.00	1,430.00	1,430.00
ISLAND TREES UFSD		7.0000	6.5000	PER EXAM	0.00	0.00	45.50	45.50
LAWRENCE UFSD		225.0000	6.5000	PER EXAM	0.00	0.00	1,462.50	1,462.50
LOCUST VALLEY CSD		1.0000	6.5000	PER EXAM	0.00	0.00	6.50	6.50
OYSTER BAY CSD		25.0000	6.5000	PER EXAM	0.00	0.00	162.50	162.50
ROOSEVELT UFSD		571.0000	6.5000	PER EXAM	0.00	0.00	3,711.50	3,711.50
SEWANHAKA CENTRAL HSD		6.0000	6.5000	PER EXAM	0.00	0.00	39.00	39.00
UNIONDALE UFSD		601.0000	6.5000	PER EXAM	0.00	0.00	3,906.50	3,906.50
WESTBURY UFSD		599.0000	6.5000	PER EXAM	0.00	0.00	3,893.50	3,893.50
Subtotal for Service 502.040						0.00	23,198.50	23,198.50
502.041 ROLEPLAY CARDS								
FREEPORT UFSD		23.0000	4.0000	PER CARD SET	0.00	0.00	92.00	92.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
NASSAU BOCES			

		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
GLEN COVE CITY SCHOOLS		3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
HEMPSTEAD UFSD		5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
LAWRENCE UFSD		6.0000	4.0000	PER CARD SET	0.00	0.00	24.00	24.00
LOCUST VALLEY CSD		1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
OYSTER BAY CSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
ROOSEVELT UFSD		6.0000	4.0000	PER CARD SET	0.00	0.00	24.00	24.00
SEWANHAKA CENTRAL HSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
UNIONDALE UFSD		8.0000	4.0000	PER CARD SET	0.00	0.00	32.00	32.00
WESTBURY UFSD		19.0000	4.0000	PER CARD SET	0.00	0.00	76.00	76.00
Subtotal for Service 502.041						0.00	300.00	300.00
502.042 LOTE/PROCESS FEE								
BALDWIN UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
FREEMPORT UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
GLEN COVE CITY SCHOOLS		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
HEMPSTEAD UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
ISLAND TREES UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
LAWRENCE UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
LOCUST VALLEY CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
OYSTER BAY CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
ROOSEVELT UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
SEWANHAKA CENTRAL HSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
UNIONDALE UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
WESTBURY UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
Subtotal for Service 502.042						0.00	960.00	960.00
502.043 SHIPPING CHARGES								
BALDWIN UFSD		0.0000	0.0000		25.00	0.00	25.00	25.00
FREEMPORT UFSD		0.0000	0.0000		155.00	0.00	155.00	155.00
GLEN COVE CITY SCHOOLS		0.0000	0.0000		91.00	0.00	91.00	91.00
HEMPSTEAD UFSD		0.0000	0.0000		48.00	0.00	48.00	48.00
ISLAND TREES UFSD		0.0000	0.0000		25.00	0.00	25.00	25.00
LAWRENCE UFSD		0.0000	0.0000		48.00	0.00	48.00	48.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NASSAU BOCES								
School Year 2023-24								
Basis for Current Contract								
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
LOCUST VALLEY CSD		0.0000	0.0000		18.00	0.00	18.00	18.00
OYSTER BAY CSD		0.0000	0.0000		86.00	0.00	86.00	86.00
ROOSEVELT UFSD		0.0000	0.0000		164.00	0.00	164.00	164.00
SEWANHAKA CENTRAL HSD		0.0000	0.0000		43.00	0.00	43.00	43.00
UNIONDALE UFSD		0.0000	0.0000		121.00	0.00	121.00	121.00
WESTBURY UFSD		0.0000	0.0000		149.00	0.00	149.00	149.00
Subtotal for Service 502.043						0.00	973.00	973.00
518.010 SCIENCE KITS								
NASSAU BOCES		0.0000	15.6000	PER RWADA	774,436.18	606,232.81	168,203.37	774,436.18
518.210 SCIENCE KITS - NON AIDABLE ITEMS								
WEST HEMPSTEAD UFSD		0.0000	0.0000	0	7,093.31	0.00	7,093.31	7,093.31

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NASSAU BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

874,914.54 (Except 001/002)

0.00 (CoSer 002)

0.00 (CoSer 001)

874,914.54

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

NASSAU BOCES

71 CLINTON ROAD, PO BOX 9195, GARDEN CITY, NY, 11530-9195

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and JEFFERSON-LEWIS-ONE-HAM BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
310.010	NURSE PRACTITIONER ADIRONDACK CSD	0.0000	127,029.0000	PER FTE	0.00	50,811.60	-50,811.60	0.00
310.011	NURSE PRACTITIONER-ADD'L SERVICES ADIRONDACK CSD	2.0001	635.1500	PER FTE	0.00	0.00	1,270.36	1,270.36
312.010	MEDICAL DIRECTOR ADIRONDACK CSD	0.7000	1,963.7000	DOSH'S DIRECTOR	0.00	1,963.70	-589.11	1,374.59
312.020	SCHOOL PHYSICIAN ADIRONDACK CSD	0.0000	1,054.5300	PHYS CONSULTANT	0.00	4,218.12	-4,218.12	0.00
326.010	ENGLISH/SECOND LANG. INTR. ADIRONDACK CSD	0.0000	105,011.0000	PER FTE	0.00	63,006.60	-63,006.60	0.00
415.010	EXPLORATORY ENRICHMENT ADIRONDACK CSD WATERTOWN CITY SD	0.0000 0.0000	0.0000 0.0000	PER DAY PER DAY	975.00 477.50	0.00 0.00	975.00 477.50	975.00 477.50
	Subtotal for Service 415.010					0.00	1,452.50	1,452.50
438.015	DL WEB BASED INSTRUCTION CARTHAGE CSD JEFFERSON-LEWIS-ONE-HAM BOCES SOUTH LEWIS CSD THOUSAND ISLANDS CSD	0.0000 0.0000 0.0000 0.0000	0.0000 0.0000 0.0000 0.0000	USAGE USAGE USAGE USAGE	9,960.00 912.00 2,360.00 4,000.00	9,960.00 912.00 2,360.00 1,200.00	0.00 0.00 0.00 2,800.00	9,960.00 912.00 2,360.00 4,000.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES JEFFERSON-LEWIS-ONE-HAM BOCES		Basis for Current Contract					School Year 2023-24	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 438.015								
438.030 CHINESE ADIRONDACK CSD		1.0000	12,529.3700	PER CLASS	0.00	14,432.00	2,800.00	17,232.00
502.010 EDUCATIONAL COMMUN TOWN OF WEBB UFSD		217.0000	22.5400	Per RWADA	0.00	37,588.11	-25,058.74	12,529.37
502.020 COOP MUSIC SHARING COPENHAGEN CSD GENERAL BROWN CSD LA FARGEVILLE CSD THOUSAND ISLANDS CSD TOWN OF WEBB UFSD		409.0000 1,410.0000 496.0000 853.0000 217.0000	1.0800 1.0800 1.0800 1.0800 1.0800	PER RWADA PER RWADA PER RWADA PER RWADA PER RWADA	0.00 0.00 0.00 0.00 0.00	441.72 1,522.80 535.68 921.24 234.36 3,655.80	0.00 0.00 0.00 0.00 0.00 0.00	441.72 1,522.80 535.68 921.24 234.36 3,655.80
Subtotal for Service 502.020								
502.040 LOTE EXAMS ADIRONDACK CSD SOUTH LEWIS CSD TOWN OF WEBB UFSD		88.0000 137.0000 41.0000	6.5000 6.5000 6.5000	PER EXAM PER EXAM PER EXAM	0.00 0.00 0.00	0.00 0.00 0.00 0.00	572.00 890.50 266.50 1,729.00	572.00 890.50 266.50 1,729.00
Subtotal for Service 502.040								
502.041 ROLEPLAY CARDS SOUTH LEWIS CSD TOWN OF WEBB UFSD		4.0000 2.0000	4.0000 4.0000	PER CARD SET PER CARD SET	0.00 0.00	0.00 0.00 0.00	16.00 8.00 24.00	16.00 8.00 24.00
Subtotal for Service 502.041								
502.042 LOTE/PROCESS FEE ADIRONDACK CSD SOUTH LEWIS CSD TOWN OF WEBB UFSD		1.0000 1.0000 1.0000	80.0000 80.0000 80.0000	BASE FEE BASE FEE BASE FEE	0.00 0.00 0.00	0.00 0.00 0.00	80.00 80.00 80.00	80.00 80.00 80.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES JEFFERSON-LEWIS-ONE-HAM BOCES										School Year 2023-24	
Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract		
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
Subtotal for Service 502.042							0.00	240.00	240.00		
502.043 SHIPPING CHARGES											
SOUTH LEWIS CSD		0.0000	0.0000		86.00		0.00	86.00	86.00		
504.010 AUDIOVISUAL REPAIR		6.2500	87.0000	PER HOUR	0.00		543.75	0.00	543.75		
TOWN OF WEBB UFSD											
504.020 MICRO COMP REPAIR		0.0000	87.0000	PER HOUR	1,000.00		0.00	1,000.00	1,000.00		
BEAVER RIVER CSD		3.0000	87.0000	PER HOUR	0.00		261.00	0.00	261.00		
TOWN OF WEBB UFSD							261.00	1,000.00	1,261.00		
Subtotal for Service 504.020											
504.030 MUSICAL INST REPAIR		14.0000	74.0000	PER HOUR	0.00		1,036.00	0.00	1,036.00		
TOWN OF WEBB UFSD											
504.210 REPAIR PARTS - NON AIDABLE		0.0000	0.0000		500.00		0.00	500.00	500.00		
BEAVER RIVER CSD											
505.010 PRINTING		0.0000	0.0000	USAGE	2,067.18		0.00	2,067.18	2,067.18		
ADIRONDACK CSD											
518.010 SCIENCE KITS		1,187.0000	15.6000	PER RWADA	5,164.52		18,517.20	5,164.52	23,681.72		
ADIRONDACK CSD		2,893.0000	15.6000	PER RWADA	0.00		45,130.80	0.00	45,130.80		
CARTHAGE CSD		0.0000	15.6000	PER RWADA	4,475.71		0.00	4,475.71	4,475.71		
GENERAL BROWN CSD		0.0000	15.6000	PER RWADA	3,694.58		0.00	3,694.58	3,694.58		
LOWVILLE CSD		0.0000	15.6000	PER RWADA	2,702.71		0.00	2,702.71	2,702.71		
SACKETTS HARBOR CSD		0.0000	15.6000	PER RWADA	0.00		14,929.20	-14,929.20	0.00		
SOUTH LEWIS CSD		0.0000	15.6000	PER RWADA	2,937.41		3,385.20	2,937.41	6,322.61		
TOWN OF WEBB UFSD		217.0000	15.6000	PER RWADA	2,937.41		81,962.40	4,045.73	86,008.13		
Subtotal for Service 518.010											

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
09:55:03 am

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES JEFFERSON-LEWIS-ONE-HAM BOCES		School Year 2023-24			
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
521.020	ADDITIONAL WORKSHOPS TOWN OF WEBB UFSD	0.0000	0.0000	VARIES PER DIST	469.75	0.00	469.75	469.75
521.030	REGIONAL SCORING ADIRONDACK CSD	678.0000	12.0000	PER TEST	0.00	9,444.00	-1,308.00	8,136.00
	BEAVER RIVER CSD	249.0000	12.0000	PER TEST	0.00	0.00	2,988.00	2,988.00
	SOUTH LEWIS CSD	431.0000	12.0000	PER TEST	0.00	7,908.00	-2,736.00	5,172.00
	Subtotal for Service 521.030					17,352.00	-1,056.00	16,296.00
521.090	RSE-TSAC SUPPORT JEFFERSON-LEWIS-ONE-HAM BOCES	0.0000	0.0000		46,435.00	0.00	46,435.00	46,435.00
545.010	COMMUNITY SCHOOL NYHHN ADIRONDACK CSD	0.0000	0.0000	X-CONTRACT	170,887.50	170,887.50	0.00	170,887.50
545.011	COMMUNITY SCH RESOURCES ADMIN ADIRONDACK CSD	0.0000	0.0000	X-CONTRACT	20,143.75	26,643.75	-6,500.00	20,143.75
545.015	COMMUNITY SCHOOLS CFLR ADIRONDACK CSD	0.4000	68,250.0000	PER FTE	3,250.00	95,550.00	-65,000.00	30,550.00
576.030	ONLINE LIBRARY RESOURCES TOWN OF WEBB UFSD	0.0000	0.0000		2,359.80	0.00	2,359.80	2,359.80
610.010	TELEPHONE & SERVICE CHARGES TOWN OF WEBB UFSD	217.0000	4.3200	PER RWADA +TELE	10,000.00	10,937.44	0.00	10,937.44
616.010	EMPLOYEE ASSISTANCE TOWN OF WEBB UFSD	74.0000	14.0000	PER EMPLOYEE	0.00	1,036.00	0.00	1,036.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES JEFFERSON-LEWIS-ONE-HAM BOCES		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
620.041	FIRE SAFETY SVCS EXTINGUISHER ADIRONDACK CSD	159.0000	8.0000	PER EXT + SERVI	546.00	0.00	1,818.00	1,818.00
625.010	SUB CALL ADIRONDACK CSD	125.0000	70.3000	TEACHER/+BASE D	495.37	9,282.87	0.00	9,282.87

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


July 29, 2024
09:55:03 am

ONEIDA HERKIMER MADISON BOCES JEFFERSON-LEWIS-ONE-HAM BOCES	School Year 2023-24
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<u>Summary:</u>	
Total of Service Costs - All Funds:	446,116.97 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	446,116.97

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
	20104 NYS ROUTE 3, WATERTOWN, NY, 13601
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORANGE-ULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
38.040	SIGN LANGUAGE								
	IGHLAND FALLS CSD	7.0000	13,997.0900	PER CLASS	0.00		69,985.45	27,994.18	97,979.63
32.040	LOTE EXAMS								
	IGHLAND FALLS CSD	35.0000	6.5000	PER EXAM	0.00		0.00	227.50	227.50
	INISINK VALLEY CSD	525.0000	6.5000	PER EXAM	0.00		0.00	3,412.50	3,412.50
	Subtotal for Service 502.040						0.00	3,640.00	3,640.00
32.041	ROLEPLAY CARDS								
	IGHLAND FALLS CSD	3.0000	4.0000	PER CARD SET	0.00		0.00	12.00	12.00
	INISINK VALLEY CSD	12.0000	4.0000	PER CARD SET	0.00		0.00	48.00	48.00
	Subtotal for Service 502.041						0.00	60.00	60.00
32.042	LOTE/PROCESS FEE								
	IGHLAND FALLS CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	INISINK VALLEY CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	160.00	160.00
32.043	SHIPPING CHARGES								
	IGHLAND FALLS CSD	0.0000	0.0000		43.00		0.00	43.00	43.00
	INISINK VALLEY CSD	0.0000	0.0000		84.00		0.00	84.00	84.00
	Subtotal for Service 502.043						0.00	127.00	127.00
10.060	FINALSITE								
	ORNWALL CSD	0.0000	0.0000		2,355.28		0.00	2,355.28	2,355.28

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORANGE-ULSTER BOCES		School Year 2023-24						
Program/ Serial No.	Service	Basis for Current Contract						
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
45.011	COMMUNITY SCH RESOURCES ADMIN MIDDLETOWN CITY SD	0.0000	0.0000	X-CONTRACT	2,997.72	0.00	2,997.72	2,997.72
45.021	COMMUNITY SCHOOLS ICAN MIDDLETOWN CITY SD	0.0000	83,475.0000	PER FTE	29,977.20	0.00	29,977.20	29,977.20

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

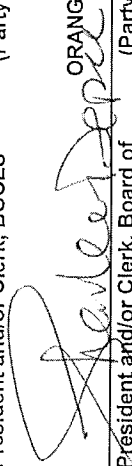
ONEIDA HERKIMER MADISON BOCES ORANGE-ULSTER BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	137,296.83	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	137,296.83	

he party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
_____ times per year

his contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	ORANGE-ULSTER BOCES
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	53 GIBSON ROAD, GOSHEN, NY, 10924-9777
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
338.015	DL WEB BASED INSTRUCTION OTSEGO-NORTHERN CATSKILL BOCES	0.0000		0.0000 USAGE	2,950.30		0.00	2,950.30	2,950.30
338.040	SIGN LANGUAGE ROXBURY CSD	2.0000	13,997.0900	PER CLASS	0.00		41,991.27	-13,997.09	27,994.18
302.040	LOTE EXAMS	4.0000	6.5000	PER EXAM	0.00		0.00	26.00	26.00
331BOA-CONESVILLE CSD		7.0000	6.5000	PER EXAM	0.00		0.00	45.50	45.50
302.041	ROLEPLAY CARDS	1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
302.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
331BOA-CONESVILLE CSD		1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
Subtotal for Service 502.042							0.00	160.00	160.00
302.043	SHIPPING CHARGES	0.0000	0.0000		43.00		0.00	43.00	43.00
331BOA-CONESVILLE CSD		0.0000	0.0000		25.00		0.00	25.00	25.00
Subtotal for Service 502.043							0.00	68.00	68.00
318.010	SCIENCE KITS								

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES OTSEGO-NORTHERN CATSKILL BOCES		School Year 2023-24						
Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
376.081 SCHOOL LIBRARY CONF. - NON AIDABLE OTSEGO-NORTHERN CATSKILL BOCES	CHARLOTTE VALLEY CSD	0.0000	15.6000	PER RWADA	10,473.60	0.00	10,473.60	
		8.0000	75.0000	PER PARTICIPANT	0.00	0.00	600.00	600.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
OTSEGO-NORTHERN CATSKILL BOCES


School Year 2023-24

Summary:

Total of Service Costs - All Funds:	42,321.58	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	42,321.58	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
OTSEGO-NORTHERN CATSKILL BOCES	PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CAYUGA-ONONDAGA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015 DL WEB BASED INSTRUCTION CAYUGA-ONONDAGA BOCES		0.0000	0.0000	USAGE	34,651.00		24,891.00	9,760.00	34,651.00
502.040 LOTE EXAMS AUBURN CITY SD		1.0000	6.5000	PER EXAM	0.00		0.00	6.50	6.50
502.041 ROLEPLAY CARDS AUBURN CITY SD		1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
502.042 LOTE/PROCESS FEE AUBURN CITY SD		1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
502.043 SHIPPING CHARGES AUBURN CITY SD		0.0000	0.0000		43.00		0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
09:55:03 am

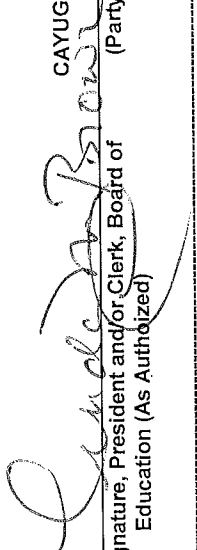
ONEIDA HERKIMER MADISON BOCES
CAYUGA-ONONDAGA BOCES

School Year 2023-24

Summary:	
Total of Service Costs - All Funds:	34,784.50 [Except 001/002]
Capital Costs:	0.00 [CoSer 002]
Adm. & Clerical Costs:	0.00 [CoSer 001]
Total Contract Costs:	34,784.50

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
	1879 WEST GENESEE STREET, AUBURN, NY, 13021
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.040	SIGN LANGUAGE PINE VALLEY CSD	2.0000	13,997.0900	PER CLASS	0.00		0.00	27,994.18	27,994.18
502.040	LOTE EXAMS								
	DUNKIRK CITY SD	125.0000	6.5000	PER EXAM	0.00		0.00	812.50	812.50
	FREDONIA CSD	155.0000	6.5000	PER EXAM	0.00		0.00	1,007.50	1,007.50
	FREWSBURG CSD	25.0000	6.5000	PER EXAM	134.00		0.00	296.50	296.50
	JAMESTOWN CITY SD	44.0000	6.5000	PER EXAM	0.00		0.00	286.00	286.00
	PINE VALLEY CSD	9.0000	6.5000	PER EXAM	0.00		0.00	58.50	58.50
	SOUTHWESTERN CSD	85.0000	6.5000	PER EXAM	0.00		0.00	552.50	552.50
	Subtotal for Service 502.040						0.00	3,013.50	3,013.50
502.041	ROLEPLAY CARDS								
	DUNKIRK CITY SD	9.0000	4.0000	PER CARD SET	0.00		0.00	36.00	36.00
	FREDONIA CSD	4.0000	4.0000	PER CARD SET	0.00		0.00	16.00	16.00
	JAMESTOWN CITY SD	5.0000	4.0000	PER CARD SET	0.00		0.00	20.00	20.00
	SOUTHWESTERN CSD	3.0000	4.0000	PER CARD SET	0.00		0.00	12.00	12.00
	Subtotal for Service 502.041						0.00	84.00	84.00
502.042	LOTE/PROCESS FEE								
	DUNKIRK CITY SD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	FREDONIA CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	JAMESTOWN CITY SD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	PINE VALLEY CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	SOUTHWESTERN CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	400.00	400.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24	
ERIE 2-CATTARAUGUS-CHAUT BOCES			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.043	SHIPPING CHARGES							
	DUNKIRK CITY SD	0.0000	0.0000		95.00	0.00	95.00	95.00
	FREDONIA CSD	0.0000	0.0000		48.00	0.00	48.00	48.00
	JAMESTOWN CITY SD	0.0000	0.0000		43.00	0.00	43.00	43.00
	PINE VALLEY CSD	0.0000	0.0000		25.00	0.00	25.00	25.00
	SOUTHWESTERN CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	Subtotal for Service 502.043					0.00	254.00	254.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
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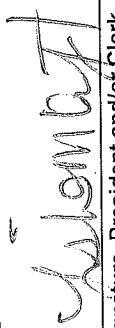
ONEIDA HERKIMER MADISON BOCES
ERIE 2-CATTARAUGUS-CHAUT BOCES

School Year 2023-24

Summary:	
Total of Service Costs - All Funds:	31,745.68 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	31,745.68

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	(Post Office Address)
ERIE 2-CATTARAUGUS-CHAUT BOCES	8685 ERIE ROAD, ANGOLA, NY, 14006
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.020	COOP MUSIC SHARING								
	ARGYLE CSD	463.0000	1.0800	PER RWADA	0.00		500.04	0.00	500.04
	BOLTON CSD	0.0000	1.0800	PER RWADA	0.00		193.32	-193.32	0.00
	FORT EDWARD UFSD	444.0000	1.0800	PER RWADA	0.00		479.52	0.00	479.52
	GALWAY CSD	800.0000	1.0800	PER RWADA	0.00		864.00	0.00	864.00
	GLENS FALLS CITY SD	2,022.0000	1.0800	PER RWADA	0.00		2,183.76	0.00	2,183.76
	MINERVA CSD	99.0000	1.0800	PER RWADA	0.00		106.92	0.00	106.92
	NEWCOMB CSD	68.0000	1.0800	PER RWADA	0.00		73.44	0.00	73.44
	NORTH WARREN CSD	493.0000	1.0800	PER RWADA	0.00		532.44	0.00	532.44
	SCHUYLERVILLE CSD	0.0000	1.0800	PER RWADA	0.00		1,638.36	-1,638.36	0.00
	WARRENSBURG CSD	662.0000	1.0800	PER RWADA	0.00		714.96	0.00	714.96
	Subtotal for Service 502.020						7,286.76	-1,831.68	5,455.08
502.040	LOTE EXAMS								
	HUDSON FALLS CSD	100.0000	6.5000	PER EXAM	0.00		0.00	650.00	650.00
	SARATOGA SPRINGS CITY SD	15.0000	6.5000	PER EXAM	0.00		0.00	97.50	97.50
	Subtotal for Service 502.040						0.00	747.50	747.50
502.041	ROLEPLAY CARDS								
	HUDSON FALLS CSD	4.0000	4.0000	PER CARD SET	0.00		0.00	16.00	16.00
	SARATOGA SPRINGS CITY SD	1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
	Subtotal for Service 502.041						0.00	20.00	20.00
502.042	LOTE/PROCESS FEE								
	HUDSON FALLS CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	SARATOGA SPRINGS CITY SD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2023-24
WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE		

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
Subtotal for Service 502.042							0.00	160.00	160.00
502.043 SHIPPING CHARGES									
	HUDSON FALLS CSD	0.0000	0.0000		43.00		0.00	43.00	43.00
	SARATOGA SPRINGS CITY SD	0.0000	0.0000		43.00		0.00	43.00	43.00
Subtotal for Service 502.043							0.00	86.00	86.00
518.010 SCIENCE KITS									
	CAMBRIDGE CSD	0.0000	15.6000	PER RWADA	3,430.43		0.00	3,430.43	3,430.43
	GRANVILLE CSD	0.0000	15.6000	PER RWADA	7,413.81		0.00	7,413.81	7,413.81
	HADLEY-LUZERNE CSD	0.0000	15.6000	PER RWADA	4,772.14		0.00	4,772.14	4,772.14
	WATERFORD UFSD	0.0000	15.6000	PER RWADA	1,621.29		0.00	1,621.29	1,621.29
Subtotal for Service 518.010							0.00	17,237.67	17,237.67

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	23,706.25	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	23,706.25	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	(Post Office Address)
WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE	10 LACROSSE STREET, SUITE 6, HUDSON FALLS, NY, 12839
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ST. LAWRENCE-LEWIS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION								
	COLTON-PIERREPONT CSD	0.0000	0.0000	USAGE	40.00		40.00	0.00	40.00
	LISBON CSD	0.0000	0.0000	USAGE	0.00		280.00	-280.00	0.00
	NORWOOD-NORFOLK CSD	0.0000	0.0000	USAGE	150.00		800.00	-650.00	150.00
	Subtotal for Service 438.015						1,120.00	-930.00	190.00
502.020	COOP MUSIC SHARING								
	BRASHER FALLS CSD	964.0000	1.0800	PER RWADA	0.00		1,041.12	0.00	1,041.12
	COLTON-PIERREPONT CSD	339.0000	1.0800	PER RWADA	0.00		366.12	0.00	366.12
	EDWARDS-KNOX CSD	485.0000	1.0800	PER RWADA	0.00		523.80	0.00	523.80
	HAMMOND CSD	242.0000	1.0800	PER RWADA	0.00		261.36	0.00	261.36
	HARRISVILLE CSD	340.0000	1.0800	PER RWADA	0.00		367.20	0.00	367.20
	HERMON-DEKALB CSD	391.0000	1.0800	PER RWADA	0.00		422.28	0.00	422.28
	HEUVELTON CSD	594.0000	1.0800	PER RWADA	0.00		641.52	0.00	641.52
	LISBON CSD	559.0000	1.0800	PER RWADA	0.00		603.72	0.00	603.72
	MADRID-WADDINGTON CSD	655.0000	1.0800	PER RWADA	0.00		707.40	0.00	707.40
	MORRISTOWN CSD	322.0000	1.0800	PER RWADA	0.00		347.76	0.00	347.76
	PARISHVILLE-HOPKINTON CSD	365.0000	1.0800	PER RWADA	0.00		394.20	0.00	394.20
	POTSDAM CSD	1,234.0000	1.0800	PER RWADA	0.00		1,332.72	0.00	1,332.72
	Subtotal for Service 502.020						7,009.20	0.00	7,009.20
625.010	SUB CALL.								
	CLIFTON-FINE CSD	37.0000	70.3000	TEACHER/+BASE D	495.37		3,096.47	0.00	3,096.47
	MASSENA CSD	137.0000	70.3000	TEACHER/+BASE D	495.37		10,126.47	0.00	10,126.47
	Subtotal for Service 625.010						13,222.94	0.00	13,222.94


ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES ST. LAWRENCE-LEWIS BOCES	School Year 2023-24
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	20,422.14 (Except 001/002)
<u>Capital Costs:</u>	0.00 (CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00 (CoSer 001)
<u>Total Contract Costs:</u>	20,422.14

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
ST. LAWRENCE-LEWIS BOCES	PO BOX 231, 40 WEST MAIN STREET, CANTON, NY, 13617
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS ULSTER BOCES	1,798.0000		6.5000 PER EXAM	0.00	0.00	11,687.00	11,687.00
502.041	ROLEPLAY CARDS ULSTER BOCES	61.0000		4.0000 PER CARD SET	0.00	0.00	244.00	244.00
502.042	LOTE/PROCESS FEE ULSTER BOCES	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
502.043	SHIPPING CHARGES ULSTER BOCES	0.0000			204.00	0.00	204.00	204.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES ULSTER BOCES	School Year 2023-24
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	12,215.00 (Except 001/002)
<u>Capital Costs:</u>	0.00 (CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00 (CoSer 001)
<u>Total Contract Costs:</u>	12,215.00

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
Signature, President and/or Clerk, Board of Education (As/Authorized)	(Party of the Second Part)
ULSTER BOCES	175 ROUTE 32 NORTH, NEW PALTZ, NY, 12561
	(Post Office Address)
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WAYNE-FINGER LAKES BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION	WAYNE-FINGER LAKES BOCES	0.0000	0.0000	USAGE	11,030.00	9,250.00	1,780.00	11,030.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WAYNE-FINGER LAKES BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

11,030.00 (Except 001/002)

0.00 (CoSer 002)

0.00 (CoSer 001)

11,030.00

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

WAYNE-FINGER LAKES BOCES

131 DRUMLIN COURT, NEWARK, NY, 14513-1863

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and DELAWARE-CHEN-MAD-OTSEGO BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION DELAWARE-CHEN-MAD-OTSEGO BOCES	0.0000	0.0000	USAGE	8,190.00		5,000.00	3,190.00	✓ 8,190.00
521.030	REGIONAL SCORING SHERBURNE-EARLVILLE CSD	0.0000	12.0000	PER TEST	0.00		3,780.00	-3,780.00	✓ 0.00
576.080	SCHOOL LIBRARY CONFERENCE SHERBURNE-EARLVILLE CSD	1.0000	75.0000	PER PARTICIPANT	0.00		0.00	75.00	✓ 75.00
607.060	MONITOR/ATTENDANT TRNING DELHI CSD	0.0000	160.0000	PER COURSE	133.75		0.00	133.75	✓ 133.75

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
DELAWARE-CHEN-MAD-OTSEGO BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

✓ 8,398.75 (Except 001/002)

0.00 (CoSer 002)

0.00 (CoSer 001)

✓ 8,398.75



The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

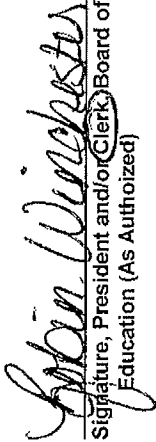
ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

DELAWARE-CHEN-MAD-OTSEGO BOCES

6678 COUNTY ROAD 32, NORWICH, NY, 13815-3554

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTCHESTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.040	LOTE EXAMS								
	HARRISON CSD	531.0000	6.5000	PER EXAM	0.00		0.00	3,451.50	3,451.50
	MT PLEASANT CSD	3.0000	6.5000	PER EXAM	0.00		0.00	19.50	19.50
	TARRYTOWN UFSD	205.0000	6.5000	PER EXAM	0.00		0.00	1,332.50	1,332.50
	WHITE PLAINS CITY SD	10.0000	6.5000	PER EXAM	0.00		0.00	65.00	65.00
	Subtotal for Service 502.040						0.00	4,868.50	4,868.50
502.041	ROLEPLAY CARDS								
	TARRYTOWN UFSD	9.0000	4.0000	PER CARD SET	0.00		0.00	36.00	36.00
	WHITE PLAINS CITY SD	1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
	Subtotal for Service 502.041						0.00	40.00	40.00
502.042	LOTE/PROCESS FEE								
	HARRISON CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	MT PLEASANT CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	TARRYTOWN UFSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	WHITE PLAINS CITY SD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	320.00	320.00
502.043	SHIPPING CHARGES								
	HARRISON CSD	0.0000	0.0000		70.00		0.00	70.00	70.00
	MT PLEASANT CSD	0.0000	0.0000		25.00		0.00	25.00	25.00
	TARRYTOWN UFSD	0.0000	0.0000		91.00		0.00	91.00	91.00
	WHITE PLAINS CITY SD	0.0000	0.0000		43.00		0.00	43.00	43.00
	Subtotal for Service 502.043						0.00	229.00	229.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


ONEIDA HERKIMER MADISON BOCES WESTCHESTER BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	5,457.50	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	5,457.50	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES	ONEIDA HERKIMER MADISON BOCES (Party of the First Part)	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 (Post Office Address)
	WESTCHESTER BOCES (Party of the Second Part)	17 BERKLEY DRIVE, RYE BROOK, NY, 10573-1499 (Post Office Address)
<hr/>		

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and DUTCHESS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.040	LOTE EXAMS								
	RHINEBECK CSD	84.0000		6.5000 PER EXAM	0.00		0.00	546.00	546.00
	WEBUTUCK CSD	85.0000		6.5000 PER EXAM	0.00		0.00	552.50	552.50
	Subtotal for Service 502.040						0.00	1,098.50	1,098.50
502.041	ROLEPLAY CARDS								
	RHINEBECK CSD	4.0000		4.0000 PER CARD SET	0.00		0.00	16.00	16.00
	WEBUTUCK CSD	2.0000		4.0000 PER CARD SET	0.00		0.00	8.00	8.00
	Subtotal for Service 502.041						0.00	24.00	24.00
502.042	LOTE/PROCESS FEE								
	RHINEBECK CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	WEBUTUCK CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	160.00	160.00
502.043	SHIPPING CHARGES								
	RHINEBECK CSD	0.0000		0.0000	43.00		0.00	43.00	43.00
	WEBUTUCK CSD	0.0000		0.0000	43.00		0.00	43.00	43.00
	Subtotal for Service 502.043						0.00	86.00	86.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
DUTCHESS BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

1,368.50 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

1,368.50

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

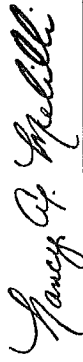
ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



DUTCHESS BOCES

5 BOCES ROAD, POUGHKEEPSIE, NY, 12601-9784

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)



ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CAPITAL REGION BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
38.015	DL WEB BASED INSTRUCTION								
	CAPITAL REGION BOCES	0.0000	0.0000	USAGE	80.00		0.00	80.00	80.00
02.040	LOTE EXAMS								
	BUILDERSLAND CSD	6.0000	6.5000	PER EXAM	0.00		0.00	39.00	39.00
	AVENNA-COEYMANS CSD	124.0000	6.5000	PER EXAM	0.00		0.00	806.00	806.00
	Subtotal for Service 502.040						0.00	845.00	845.00
02.041	ROLEPLAY CARDS								
	BUILDERSLAND CSD	1.0000	4.0000	PER CARD SET	0.00		0.00	4.00	4.00
	AVENNA-COEYMANS CSD	10.0000	4.0000	PER CARD SET	0.00		0.00	40.00	40.00
	Subtotal for Service 502.041						0.00	44.00	44.00
02.042	LOTE/PROCESS FEE								
	BUILDERSLAND CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	AVENNA-COEYMANS CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
	Subtotal for Service 502.042						0.00	160.00	160.00
02.043	SHIPPING CHARGES								
	BUILDERSLAND CSD	0.0000	0.0000		43.00		0.00	43.00	43.00
	AVENNA-COEYMANS CSD	0.0000	0.0000		95.00		0.00	95.00	95.00
	Subtotal for Service 502.043						0.00	138.00	138.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
09:52:54 am

ONEIDA HERKIMER MADISON BOCES CAPITAL REGION BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	1,267.00	[Except 001/002]
Capital Costs:	0.00	[CoSer 002]
Adm. & Clerical Costs:	0.00	[CoSer 001]
Total Contract Costs:	1,267.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	CAPITAL REGION BOCES	900 4015 WATERVLIET-SHAKER ROAD, ALBANY, NY, 12205
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ONONDAGA-CORTLAND-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
607.020	STAFF DEV. BUS-BASIC CAZENOVIA CSD	0.0000		386.0000 PER COURSE	555.96	0.00	555.96	555.96
607.060	MONITOR/ATTENDANT TRNG CAZENOVIA CSD	0.0000		160.0000 PER COURSE	231.80	0.00	231.80	231.80

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES ONONDAGA-CORTLAND-MADISON BOCES	School Year 2023-24
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	787.76 (Except 001/002)
<u>Capital Costs:</u>	0.00 (CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00 (CoSer 001)
<u>Total Contract Costs:</u>	787.76

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

<i>Suzanne Hall</i> ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
ONONDAGA-CORTLAND-MADISON BOCES	110 ELWOOD DAVIS RD., PO BOX 4754, SYRACUSE, NY, 13211-4754
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SULLIVAN BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.040	LOTE EXAMS FALLSBURGH CSD	53.0000		6.5000 PER EXAM	0.00		0.00	344.50	344.50
502.041	ROLEPLAY CARDS FALLSBURGH CSD	3.0000		4.0000 PER CARD SET	0.00		0.00	12.00	12.00
502.042	LOTE/PROCESS FEE FALLSBURGH CSD	1.0000		80.0000 BASE FEE	0.00		0.00	80.00	80.00
502.043	SHIPPING CHARGES FALLSBURGH CSD	0.0000		0.0000	86.00		0.00	86.00	86.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 29, 2024
09:52:54 am


ONEIDA HERKIMER MADISON BOCES SULLIVAN BOCES	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	522.50	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	522.50	/

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	SULLIVAN BOCES
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	15 SULLIVAN AVE., SUITE 1W, LIBERTY, NY, 12754
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MONROE 2-ORLEANS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION CHURCHVILLE-CHILI CSD		0.0000		0.0000 USAGE	250.00	0.00	250.00	250.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


July 29, 2024
09:55:03 am

ONEIDA HERKIMER MADISON BOCES MONROE 2-ORLEANS BOCES	School Year 2023-24
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<u>Summary:</u>	
Total of Service Costs - All Funds:	250.00 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	250.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	(Post Office Address)
MONROE 2-ORLEANS BOCES	3599 BIG RIDGE ROAD, SPENCERPORT, NY, 14559
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and FRANKLIN-ESSEX-HAMILTON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
502.040	LOTE EXAMS LONG LAKE CSD	12.0000	6.5000	PER EXAM	0.00		0.00	78.00	78.00
502.041	ROLEPLAY CARDS LONG LAKE CSD	2.0000	4.0000	PER CARD SET	0.00		0.00	8.00	8.00
502.042	LOTE/PROCESS FEE LONG LAKE CSD	1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00
502.043	SHIPPING CHARGES LONG LAKE CSD	0.0000	0.0000		43.00		0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
FRANKLIN-ESSEX-HAMILTON BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

209.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

209.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

FRANKLIN-ESSEX-HAMILTON BOCES

3372 STATE ROUTE 11, PO BOX 28, MALONE, NY, 12953

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and TOMPKINS-SENECA-TIOGA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
138.015 DL WEB BASED INSTRUCTION BRYDEN CSD		0.0000	0.0000	USAGE	0.00	2,640.00	-2,640.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
TOMPKINS-SENECA-TIOGA BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

0.00 (Except 001/002)

Capital Costs:

0.00 (CoSer.002)

Adm. & Clerical Costs:

0.00 (CoSer.001)

Total Contract Costs:

0.00

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
N WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

TOMPKINS-SENECA-TIOGA BOCES

555 WARREN ROAD, ITHACA, NY, 14850

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 6.
Approval of 2024-2025 Contracts
Contractor (Seller) with Other BOCES
September 11, 2024

Scott Morris

Assistant Superintendent for Support Services


T: 315.793.8566

F: 315.793.8652

smorris@oneida-boces.org


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 29, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2024. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Erie 2 BOCES	\$29,106.50	Initial contract for all BOCES services
Otsego-Northern Catskill BOCES	12,420.00	for 2024-25 including coop. music,
		sub call, science kits, model schools,
		NP, sch. Physician med. dir., distance
		learning, ed. comm., LOTE, AV repair,
		micro comp repair, interconnect, EA,
		record retention, telecommunications.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Erie 2 BOCES and Otsego-Northern Catskill BOCES for the 2024-2025 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070
initial
Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.040	SIGN LANGUAGE PINE VALLEY CSD	2.0000	14,452.0000	PER CLASS	0.00	28,904.00	0.00	28,904.00
502.040	LOTE EXAMS FREWSBURG CSD	25.0000	8.1000	PER EXAM	0.00	202.50	0.00	202.50

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ERIE 2-CATTARAUGUS-CHAUT BOCES


School Year 2024-25

Summary:

Total of Service Costs - All Funds:	29,106.50	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	29,106.50	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	(Post Office Address)
ERIE 2-CATTARAUGUS-CHAUT BOCES	8685 ERIE ROAD, ANGOLA, NY, 14006
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

12

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
38.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,540.00	5,540.00	0.00	5,540.00
18.010	SCIENCE KITS	32.0000	215.0000	PER KIT	0.00	6,880.00	0.00	6,880.00

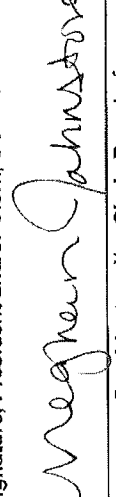
ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES OTSEGO-NORTHERN CATSKILL BOCES	School Year 2024-25
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<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	12,420.00 <u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00 <u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00 <u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	12,420.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII B. 7.
Approval of 2023-2024 Contracts/Final
Contractor (Seller) with Schools
September 11, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 29, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Holland Patent CSD	\$ 8,026,078.43
New York Mills UFSD	4,479,306.33
Remsen CSD	1,974,413.73
Sauquoit Valley CSD	4,603,908.23
Waterville CSD	4,485,372.04

Final contract for all BOCES
Services for 2023- 2024.

Westmoreland CSD	5,170,744.90
Whitesboro CSD	12,154,416.76

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida–Herkimer–Madison BOCES and Holland Patent Central School District, New York Mills Union Free School District, Remsen Central School District, Sauquoit Valley Central School District, Waterville Central School District, Westmoreland Central School District and Whitesboro Central School District for the 2023-2024 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HOLLAND-PATENT CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	1,314.0000	109.6004	PER RWADA	-0.04		144,014.89	0.00	144,014.89
002.010	RENT	1,314.0000	22.4746	PER RWADA	0.01		23,923.60	5,608.03	29,531.63
002.020	CAPITAL FUND	1,314.0000	114.4741	PER RWADA	0.04		154,862.78	-4,443.77	150,419.01
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	658,923.00		658,923.00	0.00	658,923.00
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	0.00		22,118.00	-22,118.00	0.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	15.1000	9,133.0000	PER STUDENT	0.00		100,463.00	37,445.30	137,908.30
201.010	8:1:2 PROGRAM	21.0000	39,295.0000	TUITION RATE	0.00		628,720.00	196,475.00	825,195.00
201.015	8:1:2 + 1 PROGRAM	3.0000	42,440.0000	PER STUDENT FTE	0.00		42,440.00	84,880.00	127,320.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	11.3250	4,553.0000	PER HOUR	0.00		59,189.00	-7,626.27	51,562.73
201.720	8:1:2 PROGRAM PHYS THERAPY-RS	4.0000	4,720.0000	PER HOUR	0.00		9,440.00	9,440.00	18,880.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	30.1000	4,015.0000	PER 1/2 HOUR	0.00		96,360.00	24,491.50	120,851.50
201.722	8:1:2 PROGRAM OCC THERAPY - RS	6.5500	4,825.0000	PER HOUR	0.00		33,775.00	-2,171.25	31,603.75
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00		99,400.00	-99,400.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00		12,045.00	-12,045.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	1.0000	29,720.0000	TUITION RATE	0.00		59,440.00	-29,720.00	29,720.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00		4,015.00	0.00	4,015.00
206.020	TRANSITION SERVICES	9.0000	5,213.0000	PER STUDENT	0.00		36,491.00	10,426.00	46,917.00
206.030	STRIDE PROGRAM	2.5000	2,323.0000	PER STUDENT	0.00		4,646.00	1,161.50	5,807.50
206.060	LIFE AFTER HIGH SCHOOL	0.5000	8,994.0000	PER STUDENT	0.00		0.00	4,497.00	4,497.00
209.010	12:1:4 DEV/MD PROGRAM	15.0000	39,910.0000	TUITION RATE	0.00		598,650.00	0.00	598,650.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/Serial No.		Service	Basis for Current Contract				Initial Contract			Adjustments To Date		Current Contract	
Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost		Contract					Contract	
209.708	12:1:4 DEV/MD TEACH ASSIST	4.0000	53,420.0000	PER FTE	0.00		213,680.00			0.00		213,680.00	
209.715	12:1:4 DEV/MD SPEECH - RS	15.3375	4,553.0000	PER HOUR	0.00		95,613.00			-25,781.36		69,831.64	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.5500	6,153.0000	PER HOUR	0.00		18,459.00			-2,768.85		15,690.15	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	7.4375	4,720.0000	PER HOUR	0.00		28,320.00			6,785.00		35,105.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	6.2625	4,015.0000	PER 1/2 HOUR	0.00		36,135.00			-10,991.06		25,143.94	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	6.5375	4,825.0000	PER HOUR	0.00		43,425.00			-11,881.56		31,543.44	
216.010	6:1:2 PROGRAM	1.0000	79,142.0000	STUDENT FTE	0.00		0.00			79,142.00		79,142.00	
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00		0.00			4,015.00		4,015.00	
305.010	GUIDANCE	0.2000	129,289.5000	PER FTE	0.00		25,857.90			0.00		25,857.90	
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00		25,405.80			0.00		25,405.80	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	2.0000	635.1500	PER FTE	0.00		0.00			1,270.30		1,270.30	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00		1,963.70			0.00		1,963.70	
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00		2,109.06			0.00		2,109.06	
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00		0.00			4,800.00		4,800.00	
316.010	VISUALLY IMPAIRED	0.0300	146,249.0000	PER FTE	0.00		4,387.47			0.00		4,387.47	
321.010	PHYS. THERAPY	0.6000	135,250.0000	PER FTE	0.00		81,150.00			0.00		81,150.00	
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	105,011.0000	PER FTE	0.00		42,004.40			0.00		42,004.40	
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	93,771.59		0.00			93,771.59		93,771.59	
338.010	MUSIC TEACHER	1.5000	102,024.0000	PER FTE	0.00		0.00			153,036.00		153,036.00	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	54,568.28		7,045.11			47,523.17		54,568.28	
402.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	4,950.00		0.00			4,950.00		4,950.00	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	28,402.00		1,605.00			28,402.00		30,007.00	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00		1,585.00			0.00		1,585.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
408.010	ALTERNATIVE EDUCATION	2.3000	27,059.0000	PER STUDENT	0.00	81,177.00	-18,941.30	62,235.70
408.020	ALTERN ED SUSPENSION	1.0000	27,059.0000	PER STUDENT	0.00	27,059.00	0.00	27,059.00
408.030	ATTENDANCE SUPERVISION	0.4000	85,295.0000	PER FTE	0.00	0.00	34,118.00	34,118.00
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	972.00	2,160.00	-1,188.00	972.00
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	8,908.00	-8,908.00	0.00
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	1,300.00	0.00	1,300.00	1,300.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	11,355.00	366.42	10,988.58	11,355.00
420.010	REGIONAL PGM EXCELLENCE	5.0000	2,139.0000	PER STUDENT	0.00	6,417.00	4,278.00	10,695.00
420.020	COLGATE SEMINAR	7.0000	200.0000	PER STUDENT	0.00	1,400.00	0.00	1,400.00
428.010	SUMMER SCH ACADEMIC	45.0000	533.0000	PER COURSE	0.00	44,772.00	-20,787.00	23,985.00
428.020	SUMMER SCH DRIVER ED	9.0000	780.0000	PER STUDENT	0.00	13,260.00	-6,240.00	7,020.00
428.030	SUMMER SCHOOL TUTORIAL	19.0000	196.0000	PER COURSE	0.00	0.00	3,724.00	3,724.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	21,240.00	21,240.00	0.00	21,240.00
438.020	ADV SOC STUDIES	6.0000	6,882.3300	PER SEMESTER CL	0.00	40,093.98	0.00	40,093.98
438.030	CHINESE	7.0000	12,529.3700	PER CLASS	0.00	87,705.59	0.00	87,705.59
438.040	SIGN LANGUAGE	6.0000	13,997.0900	PER CLASS	0.00	97,979.63	-13,997.09	83,982.54
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		4,348.00	3,872.00	476.00	4,348.00
502.010	EDUCATIONAL COMMUN	1,314.0000	22.5400	Per RWADA	0.00	29,617.56	0.00	29,617.56
502.020	COOP MUSIC SHARING	1,314.0000	1.0800	PER RWADA	0.00	1,419.12	0.00	1,419.12
502.030	COURIER SERVICE	1,314.0000	2.2700	PER RWADA	5,076.00	8,058.78	0.00	8,058.78
502.040	LOTE EXAMS	162.0000	6.5000	PER EXAM	0.00	8,280.00	-7,227.00	1,053.00
502.041	ROLEPLAY CARDS	14.0000	4.0000	PER CARD SET	0.00	0.00	56.00	56.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	165.0000	87.0000	PER HOUR	0.00	14,355.00	0.00	14,355.00
504.020	MICRO COMP REPAIR	296.0000	87.0000	PER HOUR	19,923.00	25,752.00	19,923.00	45,675.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/ Serial No. Service		Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis					
504.030	MUSICAL INST REPAIR	59.0000	74.0000	PER HOUR		0.00	4,366.00	0.00	4,366.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000			10,000.00	10,000.00	0.00	10,000.00
505.010	PRINTING	0.0000	0.0000	USAGE		44,183.05	25,000.00	19,183.05	44,183.05
510.060	FINALSITE	0.0000	0.0000			1,572.94	0.00	1,572.94	1,572.94
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000			88,520.62	85,012.00	3,508.62	88,520.62
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT		9,760.00	10,053.00	-293.00	9,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT		14,107.30	22,746.22	-8,638.92	14,107.30
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT		549,810.97	337,170.79	212,640.18	549,810.97
518.010	SCIENCE KITS	1,314.0000	15.6000	PER RWADA		8,147.50	20,498.40	8,147.50	28,645.90
521.010	SCH CURRI IMPROV	1,314.0000	7.8000	Per RWADA+BASE		24,668.00	25,349.20	9,568.00	34,917.20
521.011	CURRICULUM SPECIALIST	1.2000	131,100.0000	Per FTE		0.00	131,100.00	26,220.00	157,320.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000			37,551.80	37,400.00	151.80	37,551.80
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST		509,545.35	180,950.00	328,595.35	509,545.35
521.030	REGIONAL SCORING	759.0000	12.0000	PER TEST		0.00	21,600.00	-12,492.00	9,108.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District		0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District		0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District		0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNG	8.0000	2,610.0000	PER PARTICIPANT		0.00	20,880.00	0.00	20,880.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT		767.03	0.00	767.03	767.03
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT		2,173.00	1,192.50	980.50	2,173.00
545.010	COMMUNITY SCHOOL NYHHN	0.0000	0.0000	X-CONTRACT		248,755.50	248,755.50	0.00	248,755.50
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT		33,470.54	30,755.55	2,714.99	33,470.54
545.015	COMMUNITY SCHOOLS CFLR	0.4000	68,250.0000	PER FTE		0.00	27,300.00	0.00	27,300.00
545.024	COMMUNITY SCHOOLS CABVI	0.0000	0.0000	PER HOUR		5,557.24	0.00	5,557.24	5,557.24
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	PER FTE		21,592.30	0.00	21,592.30	21,592.30
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.4000	78,750.0000	PER FTE		0.00	31,500.00	0.00	31,500.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,088.47		0.00	8,088.47	8,088.47
555.149	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	7,565.00		2,176.88	5,388.12	7,565.00
560.010	COMMITTEE PRESCHOOL	20.0000	1,065.0000	PER STUDENT	0.00		14,910.00	6,390.00	21,300.00
565.149	School/Curriculum Improvement Plann	0.0000	0.0000	X-CONTRACT	0.00		6,600.00	-6,600.00	0.00
574.010	SCH & BUS ALLIANCE	1,314.0000	4.4500	RWADA/Base	30,068.00		26,347.30	9,568.00	35,915.30
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	4.0000	913.5200	PER LIBRARY	0.00		3,654.08	0.00	3,654.08
576.020	EXPANDED INTERLIBRARY LOAN	1,314.0000	0.8000	FEE/RWADA	398.32		1,449.52	0.00	1,449.52
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		47,773.28		34,619.07	13,154.21	47,773.28
576.040	COLLECTION DEVELOP.	8.0000	853.9000	PER UNIT	0.00		6,831.20	0.00	6,831.20
576.050	VIRTUAL REFERENCE LIB.	1,314.0000	1.6500	PER RWADA	0.00		0.00	2,168.10	2,168.10
576.080	SCHOOL LIBRARY CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00		0.00	75.00	75.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	14,608.00		15,732.00	-1,124.00	14,608.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	1,018,601.64		946,226.30	72,375.34	1,018,601.64
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	36,587.00		30,030.00	6,557.00	36,587.00
603.010	SCHOOL COMMUNICATION	160.3600	70.9800	PER HOUR	0.01		17,745.00	-6,362.64	11,382.36
603.020	SCH. COMM./PR ASST	95.2044	70.9800	PER HOUR	-653.33		0.00	6,104.28	6,104.28
604.010	CBO	0.0000	83.2500	PER RWADA	30,000.00		30,000.00	0.00	30,000.00
607.020	STAFF DEV. BUS-BASIC	1.0000	386.0000	PER COURSE	0.00		0.00	386.00	386.00
607.060	MONITOR/ATTENDANT TRNING	4.0000	160.0000	PER COURSE	0.00		0.00	640.00	640.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	4,612.00		4,524.00	88.00	4,612.00
610.010	TELEPHONE & SERVICE CHARGES	1,314.0000	4.3200	PER RWADA + TELE	44,350.52		45,676.48	4,350.52	50,027.00
610.040	AIR CARD	64.1250	795.7200	PER UNIT	0.00		49,334.64	1,690.91	51,025.55

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ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
610.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44
610.060	CELL PHONE	17.0000	899.8800	ANNUAL PER CELL	338.93	15,297.96	338.93	15,636.89
615.491	POLICY PLAN XC ERIE I	0.0000	0.0000	X-CONTRACT	13,289.38	12,727.98	561.40	13,289.38
616.010	EMPLOYEE ASSISTANCE	270.0000	14.0000	PER EMPLOYEE	0.00	3,780.00	0.00	3,780.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,440.00	7,440.00	0.00	7,440.00
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00
620.010	SAFETY COORDINATOR/ADVISOR	1,314.0000	3.2500	Per RWADA+11845	13,166.59	16,115.50	1,321.59	17,437.09
620.011	CHILD LIFE	0.0000	0.0000		6,565.00	6,565.00	0.00	6,565.00
620.020	ASBESTOS MAINT.	8.0000	725.0000	PER BLDG.	0.00	5,800.00	0.00	5,800.00
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	131.0000	70.3000	TEACHER/+BASE D	495.37	9,704.67	0.00	9,704.67
627.010	RECORDS RETENTION	33.0000	410.0000	PER DAY	0.00	13,530.00	0.00	13,530.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,934.35	3,942.00	-7.65	3,934.35
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,549.00	5,414.00	135.00	5,549.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,319.24	1,024.00	295.24	1,319.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	8,651.00	8,429.00	222.00	8,651.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,498.00	1,956.00	542.00	2,498.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	2,628.00	-78.00	2,550.00

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ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	2,178.04	2,268.89	-90.85	2,178.04
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	9,243.20	10,575.00	-1,331.80	9,243.20
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,912.64	10,856.93	55.71	10,912.64
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,962.00	6,825.00	137.00	6,962.00
663.169	TRANSPORT PLANNING/FRANKLIN ESSEX B	0.0000	0.0000	X-CONTRACT	2,459.00	0.00	2,459.00	2,459.00
679.149	PLANNING SERVICE/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	22,825.00	0.00	22,825.00	22,825.00

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ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	7,702,112.90	[Except 001/002]
Capital Costs:	179,950.64	[CoSer 002]
Adm. & Clerical Costs:	144,014.89	[CoSer 001]
Total Contract Costs:	8,026,078.43	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
HOLLAND-PATENT CSD	ADMINISTRATION OFFICE, 9601 MAIN STREET, HOLLAND PATENT, NY, 13354
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
			Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER		581.0000	109.6004	PER RWADA	-0.01	63,677.82	0.00	63,677.82
002.010	RENT		581.0000	22.4746	PER RWADA	0.01	10,578.09	2,479.66	13,057.75
002.020	CAPITAL FUND		581.0000	114.4741	PER RWADA	0.02	68,474.34	-1,964.87	66,509.47
101.010	OCCUPATIONAL EDUCATION		0.0000	0.0000	STUDENT AVG	355,272.00	355,272.00	0.00	355,272.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED		3.0000	9,133.0000	PER STUDENT	0.00	54,798.00	-27,399.00	27,399.00
201.010	8:1:2 PROGRAM		13.0000	39,295.0000	TUITION RATE	0.00	432,245.00	78,590.00	510,835.00
201.015	8:1:2 + 1 PROGRAM		0.5000	42,440.0000	PER STUDENT FTE	0.00	0.00	21,220.00	21,220.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS		2.2500	4,553.0000	PER HOUR	0.00	9,106.00	1,138.25	10,244.25
201.720	8:1:2 PROGRAM PHYS THERAPY - RS		1.2250	4,720.0000	PER HOUR	0.00	0.00	5,782.00	5,782.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS		11.9000	4,015.0000	PER 1/2 HOUR	0.00	56,210.00	-8,431.50	47,778.50
201.722	8:1:2 PROGRAM OCC THERAPY - RS		0.8250	4,825.0000	PER HOUR	0.00	4,825.00	-844.37	3,980.63
203.010	12:1:1 ADJUSTMENT PROGRAM		0.0000	49,700.0000	TUITION RATE	0.00	99,400.00	-99,400.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS		0.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	-8,030.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM		7.7750	29,720.0000	TUITION RATE	0.00	148,600.00	82,473.00	231,073.00
204.708	12:1:1 MILD/MODERATE TEACH ASST		1.0000	53,420.0000	PER FTE	0.00	0.00	53,420.00	53,420.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS		5.2500	4,553.0000	PER HOUR	0.00	9,106.00	14,797.25	23,903.25
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS		1.5000	4,720.0000	PER HOUR	0.00	9,440.00	-2,360.00	7,080.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS		7.0500	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	12,245.75	28,305.75
204.722	12:1:1 MILD/MODERATE OCC THER - RS		3.0000	4,825.0000	PER HOUR	0.00	9,650.00	4,825.00	14,475.00
206.020	TRANSITION SERVICES		11.0000	5,213.0000	PER STUDENT	0.00	57,343.00	0.00	57,343.00
209.010	12:1:4 DEV/MD PROGRAM		7.6000	39,910.0000	TUITION RATE	0.00	239,460.00	63,856.00	303,316.00

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ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD		Basis for Current Contract				School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE	0.00	0.00	53,420.00	53,420.00
209.715	12:1:4 DEV/MD SPEECH - RS	3.7750	4,553.0000	PER HOUR	0.00	18,212.00	-1,024.42	17,187.58
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.9125	4,720.0000	PER HOUR	0.00	4,720.00	4,307.00	9,027.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	6.2000	4,015.0000	PER 1/2 HOUR	0.00	20,075.00	4,818.00	24,893.00
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	2.0625	4,825.0000	PER HOUR	0.00	9,650.00	301.56	9,951.56
216.010	6:1:2 PROGRAM	2.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	0.00	158,284.00
216.721	6:1:2 PROGRAM COUNSELING - RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	8,030.00	8,030.00
303.010	ART	0.6000	124,524.0000	PER FTE	0.00	99,619.20	-24,904.80	74,714.40
305.010	GUIDANCE	0.6000	129,289.5000	PER FTE	0.00	77,573.70	0.00	77,573.70
306.010	TECHNOLOGY	0.7000	123,148.0000	PER FTE	0.00	86,203.60	0.00	86,203.60
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
310.011	NURSE PRACTITIONER-ADD'L SERVICES	3.0000	635.1500	PER FTE	0.00	0.00	1,905.45	1,905.45
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
313.010	SCHOOL PSYCHOLOGIST	0.4000	105,335.0000	PER FTE	0.00	42,134.00	0.00	42,134.00
315.010	SPEECH IMPAIRED	0.7000	114,305.0000	PER FTE	0.00	80,013.50	0.00	80,013.50
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	4,800.00	4,800.00
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45
322.010	OCCUPATIONAL THERAPY	0.5000	113,505.0000	PER FTE	0.00	56,752.50	0.00	56,752.50
325.010	HOME ECONOMICS	0.6000	116,844.5000	PER FTE	0.00	70,106.70	0.00	70,106.70
326.010	ENGLISH/SECOND LANG. INTSR.	0.9000	105,011.0000	PER FTE	0.00	84,008.80	10,501.10	94,509.90
338.010	MUSIC TEACHER	0.8000	102,024.0000	PER FTE	0.00	0.00	81,619.20	81,619.20

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ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	4,667.28	5,592.51	-925.23	4,667.28
355.010	General Supervision	0.6000	135,667.0000	FTE	0.00	81,400.20	0.00	81,400.20
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	25,206.50	3,805.00	23,006.50	26,811.50
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	2.2000	27,059.0000	PER STUDENT	0.00	108,236.00	-48,706.20	59,529.80
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	8,908.00	-8,908.00	0.00
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	650.00	0.00	650.00	650.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	0.00	700.00	-700.00	0.00
420.010	REGIONAL PGM EXCELLENCE	0.0000	2,139.0000	PER STUDENT	0.00	2,139.00	-2,139.00	0.00
420.020	COLGATE SEMINAR	8.0000	200.0000	PER STUDENT	0.00	1,600.00	0.00	1,600.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	784.15	1,180.00	-395.85	784.15
428.010	SUMMER SCH ACADEMIC	106.0000	533.0000	PER COURSE	0.00	52,767.00	3,731.00	56,498.00
428.020	SUMMER SCH DRIVER ED	1.0000	780.0000	PER STUDENT	0.00	7,020.00	-6,240.00	780.00
428.030	SUMMER SCHOOL TUTORIAL	5.0000	196.0000	PER COURSE	0.00	1,568.00	-588.00	980.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,115.00	8,115.00	0.00	8,115.00
438.020	ADV SOC STUDIES	4.0000	6,682.3300	PER SEMESTER CL	0.00	20,046.99	6,682.33	26,729.32
438.040	SIGN LANGUAGE	1.0000	13,997.0900	PER CLASS	0.00	13,997.09	0.00	13,997.09
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		1,706.00	1,706.00	0.00	1,706.00
463.469	ARTS IN EDUCATION/CITI BOCES	0.0000	0.0000	X-CONTRACT	250.00	0.00	250.00	250.00
502.010	EDUCATIONAL COMMUN	581.0000	22.5400	Per RWADA	0.00	13,095.74	0.00	13,095.74
502.020	COOP MUSIC SHARING	620.0000	1.0800	Per RWADA	0.00	0.00	669.60	669.60
502.030	COURIER SERVICE	581.0000	2.2700	Per RWADA	1,815.00	3,133.87	0.00	3,133.87
502.040	LOTE EXAMS	69.0000	6.5000	Per EXAM	0.00	0.00	448.50	448.50

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ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2023-24
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Program/		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.041	ROLEPLAY CARDS	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	147.0000	87.0000	PER HOUR	0.00	12,789.00	0.00	12,789.00
504.020	MICRO COMP REPAIR	140.0000	87.0000	PER HOUR	0.00	20,358.00	-8,178.00	12,180.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	88,764.55	64,500.00	24,264.55	88,764.55
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	3,157.63	1,054.30	4,211.93
510.060	FINALSITE	0.0000	0.0000		1,644.92	0.00	1,644.92	1,644.92
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	43,635.85	41,248.00	2,387.85	43,635.85
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	28,048.67	29,029.45	-980.78	28,048.67
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	83,565.92	28,800.05	54,765.87	83,565.92
518.010	SCIENCE KITS	581.0000	15.6000	PER RWADA	3,466.00	9,063.60	3,466.00	12,529.60
521.010	SCH CURRI IMPROV	581.0000	7.8000	Per RWADA+BASE	18,532.47	19,631.80	3,432.47	23,064.27
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	11,046.13	11,000.00	46.13	11,046.13
521.030	REGIONAL SCORING	955.0000	12.0000	PER TEST	0.00	7,200.00	4,260.00	11,460.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	1,328.75	0.00	1,328.75	1,328.75
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	0.00	6,300.00	-6,300.00	0.00
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000	78,750.0000	PER FTE	0.00	63,000.00	-63,000.00	0.00
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	0.00	31.48	-31.48	0.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	5,430.76	0.00	5,430.76	5,430.76

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD		School Year 2023-24			
Program/ Serial No.	Service	Basis for Current Contract			
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
560.010	COMMITTEE PRESCHOOL	10.0000	1,065.0000	PER STUDENT	0.00
574.010	SCH & BUS ALLIANCE	581.0000	4.4500	RWADA/Base	23,932.47
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00
576.020	EXPANDED INTERLIBRARY LOAN	581.0000	0.8000	FEE/RWADA	398.32
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		17,628.34
576.040	COLLECTION DEVELOP.	14.0000	853.9000	PER UNIT	0.00
576.050	VIRTUAL REFERENCE LIB.	581.0000	1.6500	PER RWADA	0.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	556,570.11
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	32,336.08
603.010	SCHOOL COMMUNICATION	354.6250	70.9800	PER HOUR	0.01
603.020	SCH. COMM./PR ASST	689.6251	70.9800	PER HOUR	-0.01
604.010	CBO	581.0000	83.2500	PER RWADA	0.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,306.00
610.010	TELEPHONE & SERVICE CHARGES	581.0000	4.3200	PER RWADA +TELE	13,393.28
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00
610.040	AIR CARD	2.0000	795.7200	PER UNIT	0.00
610.060	CELL PHONE	3.0000	899.8800	ANNUAL PER CELL	426.15
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,910.00
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00
620.010	SAFETY COORDINATOR/ADVISOR	581.0000	3.2500	Per RWADA+11845	14,831.85
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00
620.040	FIRE INSPECTIONS	2.5000	725.0000	PER BLDG.	0.00
620.041	FIRE SAFETY SVCS EXTINGUISHER	88.0000	8.0000	PER EXT + SERVI	0.00

ONEIDA HERKIMER MADISON BOCES
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4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	56.0000	70.3000	TEACHER/+BASE D	495.37	4,432.17	0.00	4,432.17
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	35,693.00	35,693.00	0.00	35,693.00
627.010	RECORDS RETENTION	16.0000	410.0000	PER DAY	0.00	6,560.00	0.00	6,560.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20	26,366.46	0.00	26,366.46
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,968.00	4,732.00	236.00	4,968.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	2,039.24	1,024.00	1,015.24	2,039.24
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,260.00	1,327.00	-67.00	1,260.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	2,500.00	50.00	2,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOC	0.0000	0.0000	X-CONTRACT	2,240.94	489.85	1,751.09	2,240.94
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,213.00	3,150.00	63.00	3,213.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,635.22	4,532.41	102.81	4,635.22
663.169	TRANSPORT PLANNING/FRANKLIN ESSEX B	0.0000	0.0000	X-CONTRACT	300.00	0.00	300.00	300.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	4,336,061.29	(Except 001/002)
Capital Costs:	79,567.22	(CoSer 002)
Adm. & Clerical Costs:	63,677.82	(CoSer 001)
Total Contract Costs:	4,479,306.33	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
NEW YORK MILLS UFSD	ADMIN OFFICE, 1 MARAUDER BOULEVARD, NY MILLS, NY, 13417
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and REMSEN CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	422.0000	109.6004	PER RWADA	-0.01		46,251.36	0.00	46,251.36
002.010	RENT	422.0000	22.4746	PER RWADA	0.00		7,683.23	1,801.05	9,484.28
002.020	CAPITAL FUND	422.0000	114.4741	PER RWADA	0.01		49,735.23	-1,427.15	48,308.08
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	285,432.00		285,432.00	0.00	285,432.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	0.0000	9,133.0000	PER STUDENT	0.00		9,133.00	-9,133.00	0.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,796.00		0.00	10,796.00	10,796.00
201.010	8:1:2 PROGRAM	4.0000	39,295.0000	TUITION RATE	0.00		117,885.00	39,295.00	157,180.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00		0.00	42,440.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.7625	4,553.0000	PER HOUR	0.00		9,106.00	-1,081.34	8,024.66
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	1.0000	4,720.0000	PER HOUR	0.00		4,720.00	0.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	5.0000	4,015.0000	PER 1/2 HOUR	0.00		16,060.00	4,015.00	20,075.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.0000	4,825.0000	PER HOUR	0.00		4,825.00	0.00	4,825.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00		4,015.00	-4,015.00	0.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	48,759.50		101,152.00	-52,392.50	48,759.50
206.040	COLLEGE WORKS FOUNDATIONS	2.0000	8,994.0000	PER STUDENT	0.00		0.00	17,988.00	17,988.00
206.090	OPTIONS HIGH SCHOOL	2.0000	8,994.0000	PER STUDENT	0.00		17,988.00	0.00	17,988.00
209.010	12:1:4 DEV/MD PROGRAM	2.0000	39,910.0000	TUITION RATE	0.00		39,910.00	39,910.00	79,820.00
209.715	12:1:4 DEV/MD SPEECH - RS	3.5000	4,553.0000	PER HOUR	0.00		4,553.00	11,382.50	15,935.50
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.5000	4,720.0000	PER HOUR	0.00		0.00	7,080.00	7,080.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00		4,015.00	0.00	4,015.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2023-24
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Basis for Current Contract								
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	1.5000	4,825.0000	PER HOUR	0.00	0.00	7,237.50	7,237.50
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
310.011	NURSE PRACTITIONER-ADD'L SERVICES	0.5000	635.1500	PER FTE	0.00	0.00	317.58	317.58
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
322.010	OCCUPATIONAL THERAPY	0.8000	113,505.0000	PER FTE	0.00	90,804.00	0.00	90,804.00
326.010	ENGLISH/SECOND LANG. INTRSR.	0.4000	105,011.0000	PER FTE	0.00	42,004.40	0.00	42,004.40
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	9,761.73	1,825.00	9,541.73	11,366.73
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	1.1000	27,059.0000	PER STUDENT	0.00	162,354.00	-132,589.10	29,764.90
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	4,454.00	-4,454.00	0.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,630.00	0.00	1,630.00	1,630.00
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	0.00	0.00	2,139.00	2,139.00
428.010	SUMMER SCH ACADEMIC	13.0000	533.0000	PER COURSE	0.00	9,594.00	-2,665.00	6,929.00
428.020	SUMMER SCH DRIVER ED	3.0000	780.0000	PER STUDENT	0.00	9,360.00	-7,020.00	2,340.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	10,460.00	10,460.00	0.00	10,460.00
438.020	ADV SOC STUDIES	2.0000	6,682.3300	PER SEMESTER CL	0.00	13,364.66	0.00	13,364.66
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		3,088.20	2,663.60	424.60	3,088.20
502.010	EDUCATIONAL COMMUN	422.0000	22.5400	Per RWADA	0.00	9,511.88	0.00	9,511.88
502.020	COOP MUSIC SHARING	422.0000	1.0800	PER RWADA	0.00	455.76	0.00	455.76
502.030	COURIER SERVICE	422.0000	2.2700	PER RWADA	2,902.00	3,859.94	0.00	3,859.94
502.040	LOTE EXAMS	47.0000	6.5000	PER EXAM	0.00	546.25	-240.75	305.50
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES REMISEN CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
504.010	AUDIOVISUAL REPAIR	73.0000	87.0000	PER HOUR	0.00	6,351.00	0.00	6,351.00
504.020	MICRO COMP REPAIR	99.0000	87.0000	PER HOUR	0.00	8,613.00	0.00	8,613.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	30,636.97	11,000.00	19,636.97	30,636.97
509.059	SCH. CURRR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	0.00	4,211.93
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	106,442.6100	PER UNIT	0.00	106,442.61	0.00	106,442.61
510.060	FINALSITE	0.0000	0.0000		8,376.82	0.00	8,376.82	8,376.82
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		6,673.76	0.00	6,673.76	6,673.76
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	30,924.93	28,228.78	2,696.15	30,924.93
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	46,508.31	17,528.50	28,979.81	46,508.31
518.010	SCIENCE KITS	422.0000	15.6000	PER RWADA	1,836.00	6,583.20	1,836.00	8,419.20
520.259	SCH. CURRR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	901.75	0.00	901.75	901.75
521.010	SCH CURRI IMPROV	422.0000	7.8000	Per RWADA+BASE	16,161.99	18,391.60	1,061.99	19,453.59
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	3,594.13	3,548.00	46.13	3,594.13
521.030	REGIONAL SCORING	503.0000	12.0000	PER TEST	0.00	3,600.00	2,436.00	6,036.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNG	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00
538.060	CURR & INTEGRATION SPECIALIST - MS	0.2000	135,552.2300	PER FTE	0.00	27,110.45	0.00	27,110.45
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	4,947.54	0.00	4,947.54	4,947.54
560.010	COMMITTEE PRESCHOOL	5.0000	1,065.0000	PER STUDENT	0.00	5,325.00	0.00	5,325.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES REMSEN CSD		Basis for Current Contract				School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
574.010	SCH & BUS ALLIANCE	422.0000		4.4500 RWADA/Base	21,561.99	22,377.90	1,061.99	23,439.89
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		3,421.42	3,460.73	-39.31	3,421.42
576.050	VIRTUAL REFERENCE LIB.	422.0000	1.6500	PER RWADA	0.00	0.00	696.30	696.30
576.080	SCHOOL LIBRARY CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	7,666.00	-562.00	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	158,990.56	136,925.46	22,065.10	158,990.56
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	10,176.00	272.00	10,448.00
603.010	SCHOOL COMMUNICATION	462.2502	70.9800	PER HOUR	0.00	13,557.18	19,253.34	32,810.52
603.020	SCH. COMM./PR ASST	823.5001	70.9800	PER HOUR	0.00	28,434.88	30,017.16	58,452.04
604.010	CBO	422.0000	83.2500	PER RWADA	2,500.00	37,631.50	0.00	37,631.50
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	1,050.00	1,030.00	20.00	1,050.00
610.010	TELEPHONE & SERVICE CHARGES	422.0000	4.3200	PER RWADA + TELE	19,436.07	14,923.04	6,336.07	21,259.11
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00	12,800.00	0.00	12,800.00
610.040	AIR CARD	7.0000	795.7200	PER UNIT	0.00	5,570.04	0.00	5,570.04
612.219	HEALTH COORD. XC HERKIMER B	0.0000	0.0000	X-CONTRACT	12,259.00	12,259.00	0.00	12,259.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,640.00	2,640.00	0.00	2,640.00
620.010	SAFETY COORDINATOR/ADVISOR	422.0000	3.2500	Per RWADA+11845	11,845.00	13,216.50	0.00	13,216.50
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	1,450.00	0.00	1,450.00
620.040	FIRE INSPECTIONS	2.7500	725.0000	PER BLDG.	0.00	1,993.75	0.00	1,993.75
620.041	FIRE SAFETY SVCS EXTINGUISHER	96.0000	8.0000	PER EXT + SERVI	364.00	600.00	532.00	1,132.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES REIMSEN CSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	29,757.00	29,757.00	0.00	29,757.00
627.010	RECORDS RETENTION	18.0000	410.0000	PER DAY	0.00	7,380.00	0.00	7,380.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,211.96	1,194.00	17.96	1,211.96
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,710.00	2,330.00	380.00	2,710.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	8,925.00	360.00	8,565.00	8,925.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,397.00	1,186.00	211.00	1,397.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,550.00	1,500.00	50.00	1,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,528.11	1,289.18	238.93	1,528.11
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,371.00	3,305.00	66.00	3,371.00
656.199	EMPLOYEE RELATIONS/ONC BOCES	0.0000	0.0000	X-CONTRACT	18,411.00	17,875.00	536.00	18,411.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	3,366.72	3,146.29	220.43	3,366.72

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD

School Year 2023-24


Summary:

Total of Service Costs - All Funds:	1,870,370.01	(Except 001/002)
Capital Costs:	57,792.36	(CoSer 002)
Adm. & Clerical Costs:	46,251.36	(CoSer 001)
Total Contract Costs:	1,974,413.73	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
REMSSEN CSD	ADMIN OFFICE, DAVIS DRIVE, PO BOX 406, REMSEN, NY, 13438
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,018.0000	109.6004	PER RWADA	-0.03	111,573.18	0.00	111,573.18
002.010	RENT	1,018.0000	22.4746	PER RWADA	0.00	18,534.42	4,344.72	22,879.14
002.020	CAPITAL FUND	1,018.0000	114.4741	PER RWADA	0.03	119,977.41	-3,442.75	116,534.66
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	507,097.00	507,097.00	0.00	507,097.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	9,133.0000	PER STUDENT	0.00	9,133.00	0.00	9,133.00
201.010	8:1:2 PROGRAM	21.0000	39,295.0000	TUITION RATE	0.00	668,015.00	157,180.00	825,195.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	0.00	42,440.00
201.015	8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.5000	4,553.0000	PER HOUR	0.00	15,935.50	4,553.00	20,488.50
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.0000	4,720.0000	PER HOUR	0.00	4,720.00	-4,720.00	0.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	16.4500	4,015.0000	PER 1/2 HOUR	0.00	96,360.00	-30,313.25	66,046.75
202.259	INTENSE MGMT NEEDS XC MADISON	0.0000	0.0000	X-CONTRACT	28,783.64	0.00	28,783.64	28,783.64
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00	248,500.00	-248,500.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00	28,105.00	-28,105.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	17.4750	29,720.0000	TUITION RATE	0.00	445,800.00	73,557.00	519,357.00
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.5000	53,420.0000	PER FTE	0.00	80,130.00	0.00	80,130.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	9.0625	4,553.0000	PER HOUR	0.00	27,318.00	13,943.56	41,261.56
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	16.3500	4,015.0000	PER 1/2 HOUR	0.00	48,180.00	17,465.25	65,645.25
206.020	TRANSITION SERVICES	2.0000	5,213.0000	PER STUDENT	0.00	0.00	10,426.00	10,426.00
209.010	12:1:4 DEV/MD PROGRAM	9.1250	39,910.0000	TUITION RATE	0.00	359,190.00	4,988.75	364,178.75
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE	0.00	106,840.00	-53,420.00	53,420.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD	School Year 2023-24
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		Basis for Current Contract							
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
209.715	12:1:4 DEV/MD SPEECH - RS	12.5625	4,553.0000	PER HOUR	0.00	54,636.00	2,561.06	57,197.06	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.1250	6,153.0000	PER HOUR	0.00	6,153.00	769.13	6,922.13	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	4.1250	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	501.88	16,561.88	
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00	25,405.80	0.00	25,405.80	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	2.0000	635.1500	PER FTE	0.00	0.00	1,270.30	1,270.30	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70	
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06	
315.010	SPEECH IMPAIRED	1.2000	114,305.0000	PER FTE	0.00	182,888.00	-45,722.00	137,166.00	
315.020	UNDER THE DIRECTION OF	5.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	6,000.00	6,000.00	
326.010	ENGLISH/SECOND LANG. INTSR.	0.2000	105,011.0000	PER FTE	0.00	42,004.40	-21,002.20	21,002.20	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	3,889.40	6,209.87	-2,320.47	3,889.40	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	71,390.23	5,378.00	67,617.23	72,995.23	
408.010	ALTERNATIVE EDUCATION	1.0000	27,059.0000	PER STUDENT	0.00	54,118.00	-27,059.00	27,059.00	
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	1,728.00	756.00	972.00	1,728.00	
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	1,950.00	0.00	1,950.00	1,950.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,210.00	1,210.01	-0.01	1,210.00	
420.010	REGIONAL PGM EXCELLENCE	0.0000	2,139.0000	PER STUDENT	0.00	4,278.00	-4,278.00	0.00	
420.020	COLGATE SEMINAR	20.0000	200.0000	PER STUDENT	0.00	12,200.00	-8,200.00	4,000.00	
428.010	SUMMER SCH ACADEMIC	9.0000	533.0000	PER COURSE	0.00	7,462.00	-2,665.00	4,797.00	
428.020	SUMMER SCH DRIVER ED	0.0000	780.0000	PER STUDENT	0.00	780.00	-780.00	0.00	
428.030	SUMMER SCHOOL TUTORIAL	11.0000	196.0000	PER COURSE	0.00	1,960.00	196.00	2,156.00	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,100.00	8,100.00	0.00	8,100.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.020	ADV SOC STUDIES	4.0000	6,682.3300	PER SEMESTER CL	0.00	13,364.66	13,364.66	26,729.32
438.030	CHINESE	0.0000	12,529.3700	PER CLASS	0.00	12,529.37	-12,529.37	0.00
461.019	DISTANCE LEARNING/CAPITAL REGION BO	0.0000	0.0000	X-CONTRACT	9,540.00	0.00	9,540.00	9,540.00
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	0.00	11,950.00	-11,950.00	0.00
502.010	EDUCATIONAL COMMUN	1,018.0000	22.5400	Per RWADA	0.00	22,945.72	0.00	22,945.72
502.020	COOP MUSIC SHARING	1,018.0000	1.0800	PER RWADA	0.00	1,099.44	0.00	1,099.44
502.030	COURIER SERVICE	1,018.0000	2.2700	PER RWADA	3,989.00	6,299.86	0.00	6,299.86
502.040	LOTE EXAMS	86.0000	6.5000	PER EXAM	0.00	4,111.25	-3,552.25	559.00
502.041	ROLEPLAY CARDS	3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIO/VISUAL REPAIR	140.0000	87.0000	PER HOUR	0.00	12,180.00	0.00	12,180.00
504.020	MICRO COMP REPAIR	256.0000	87.0000	PER HOUR	0.00	22,272.00	0.00	22,272.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,200.00	10,200.00	0.00	10,200.00
505.010	PRINTING	0.0000	0.0000	USAGE	28,116.93	23,500.00	4,616.93	28,116.93
509.059	SCH. CURRR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	9,472.89	-5,260.96	4,211.93
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	88,304.1500	PER UNIT	0.00	52,982.49	0.00	52,982.49
510.060	FINALSITE	0.0000	0.0000		1,718.08	0.00	1,718.08	1,718.08
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		212,716.52	44,520.00	168,196.52	212,716.52
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	10,223.97	-463.97	9,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	29,355.05	27,915.17	1,439.88	29,355.05
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	41,559.25	114,748.07	-73,188.82	41,559.25
518.010	SCIENCE KITS	1,018.0000	15.6000	PER RWADA	1,215.00	15,880.80	1,215.00	17,095.80
520.259	SCH. CURRR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	387.25	0.00	387.25	387.25
521.010	SCH CURRI IMPROV	1,018.0000	7.8000	Per RWADA+BASE	20,387.21	23,040.40	5,287.21	28,327.61

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD	School Year 2023-24
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Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		19,855.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	13,131.89	
521.030	REGIONAL SCORING	1,480.0000	12.0000	PER TEST	0.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	
521.080	APPR RECERTIFICATION/TRNNG	5.0000	2,610.0000	PER PARTICIPANT	0.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	842.27	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	3,937.50	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.5000	78,750.0000	PER FTE	0.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,880.42	
560.010	COMMITTEE PRESCHOOL	22.0000	1,065.0000	PER STUDENT	0.00	
574.010	SCH & BUS ALLIANCE	1,018.0000	4.4500	RWADA/Base	25,787.21	
576.010	REGIONAL CATALOG SERVICE	3.0000	913.5200	PER LIBRARY	0.00	
576.020	EXPANDED INTERLIBRARY LOAN	1,018.0000	0.8000	FEE/RWADA	398.32	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,084.55	
576.040	COLLECTION DEVELOP.	19.0000	853.9000	PER UNIT	0.00	
576.050	VIRTUAL REFERENCE LIB.	1,018.0000	1.6500	PER RWADA	0.00	
576.080	SCHOOL LIBRARY CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	10,656.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	260,837.53	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	
603.010	SCHOOL COMMUNICATION	367.2500	70.9800	PER HOUR	0.00	
603.020	SCH. COMM./PR ASST	372.5000	70.9800	PER HOUR	0.00	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,625.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD		School Year 2023-24			
		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Fixed Cost
610.010	TELEPHONE & SERVICE CHARGES	1,018.0000	4.3200	PER RWADA +TELE	
610.040	AIR CARD	1.0000	795.7200	PER UNIT	
610.060	CELL PHONE	7.0000	899.8800	ANNUAL PER CELL	
616.010	EMPLOYEE ASSISTANCE	177.0000	14.0000	PER EMPLOYEE	
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	
620.010	SAFETY COORDINATOR/ADVISOR	1,018.0000	3.2500	Per RWADA+11845	
620.011	CHILD LIFE	0.0000	0.0000		
620.020	ASBESTOS MAINT.	4.0000	725.0000	PER BLDG.	
620.040	FIRE INSPECTIONS	4.5000	725.0000	PER BLDG.	
620.060	DASA/PBIS	0.2000	22,816.0000	PER ONE DAY/WK	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	
625.010	SUB CALL.	0.0000	70.3000	TEACHER/+BASE D	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	
627.010	RECORDS RETENTION	20.0000	410.0000	PER DAY	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD		School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000		0.0000 X-CONTRACT	2,550.00	2,500.00	50.00	2,550.00
645.589	INFINITE CAMPUS/E. SUFFOLK BOCES	0.0000		0.0000 X-CONTRACT	1,840.00	0.00	1,840.00	1,840.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000		0.0000 X-CONTRACT	1,474.27	1,005.52	468.75	1,474.27
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000		0.0000 X-CONTRACT	3,550.00	3,480.75	69.25	3,550.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2023-24

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

Summary:

Total of Service Costs - All Funds:	4,352,921.25	(Except 001/002)
Capital Costs:	139,413.80	(CoSer 002)
Adm. & Clerical Costs:	111,573.18	(CoSer 001)
Total Contract Costs:	4,603,908.23	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
<i>Marie Goodman</i>	ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13456
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WATERVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	771.0000	109.6004	PER RWADA	-0.02	84,501.89	0.00	84,501.89
002.010	RENT	771.0000	22.4746	PER RWADA	0.01	14,037.37	3,290.56	17,327.93
002.020	CAPITAL FUND	771.0000	114.4741	PER RWADA	0.02	90,866.98	-2,607.43	88,259.55
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	394,746.00	394,746.00	0.00	394,746.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	12.0000	9,133.0000	PER STUDENT	0.00	45,665.00	63,931.00	109,596.00
201.010	8:1:2 PROGRAM	18.2750	39,295.0000	TUITION RATE	0.00	668,015.00	50,101.13	718,116.13
201.015	8:1:2 + 1 PROGRAM	0.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	-42,440.00	0.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.0125	4,553.0000	PER HOUR	0.00	13,659.00	4,609.91	18,268.91
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.9500	4,720.0000	PER HOUR	0.00	9,440.00	4,484.00	13,924.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	18.5000	4,015.0000	PER 1/2 HOUR	0.00	84,315.00	-10,037.50	74,277.50
201.722	8:1:2 PROGRAM OCC THERAPY - RS	3.9000	4,825.0000	PER HOUR	0.00	14,475.00	4,342.50	18,817.50
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00	49,700.00	-49,700.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	-4,015.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	29,720.0000	TUITION RATE	0.00	89,160.00	0.00	89,160.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	9,440.00	-4,720.00	4,720.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	3.0000	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	-4,015.00	12,045.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	1.5000	4,825.0000	PER HOUR	0.00	4,825.00	2,412.50	7,237.50
206.020	TRANSITION SERVICES	1.0000	5,213.0000	PER STUDENT	0.00	0.00	5,213.00	5,213.00
209.010	12:1:4 DEV/MD PROGRAM	7.6000	39,910.0000	TUITION RATE	0.00	279,370.00	23,946.00	303,316.00
209.715	12:1:4 DEV/MD SPEECH - RS	9.1750	4,553.0000	PER HOUR	0.00	31,871.00	9,902.78	41,773.78

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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Program/ Serial No.		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.0000	6,153.0000	PER HOUR	0.00	12,306.00	0.00	12,306.00
209.718	12:1:4 DEV/MD HEARING IMP-RS	0.8250	7,880.0000	PER HOUR	0.00	0.00	6,501.00	6,501.00
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	4.7500	4,720.0000	PER HOUR	0.00	14,160.00	8,260.00	22,420.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	7.6500	4,015.0000	PER 1/2 HOUR	0.00	32,120.00	-1,405.25	30,714.75
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	4.8500	4,825.0000	PER HOUR	0.00	24,125.00	-723.75	23,401.25
216.010	6:1:2 PROGRAM	1.0500	79,142.0000	STUDENT FTE	0.00	0.00	83,099.10	83,099.10
216.715	6:1:2 PROGRAM SPEECH - RS	0.9000	4,553.0000	PER HOUR	0.00	0.00	4,097.70	4,097.70
216.718	6:1:2 PROGRAM HEARING IMPAIRED - RS	0.6750	7,880.0000	PER HOUR	0.00	0.00	5,319.00	5,319.00
216.720	6:1:2 PROGRAM PHYSICAL THERAPY - RS	0.4500	4,720.0000	PER HOUR	0.00	0.00	2,124.00	2,124.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0500	4,015.0000	PER 1/2 HOUR	0.00	0.00	4,215.75	4,215.75
216.722	6:1:2 PROGRAM OCCUP. THERAPY-RS	0.4500	4,825.0000	PER HOUR	0.00	0.00	2,171.25	2,171.25
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00	25,405.80	0.00	25,405.80
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06
313.010	SCHOOL PSYCHOLOGIST	0.8000	105,335.0000	PER FTE	0.00	84,268.00	0.00	84,268.00
313.011	PSYCHOLOGIST-ADD'L SERVICES	0.0000	0.0000	PER FTE	5,266.75	0.00	5,266.75	5,266.75
314.010	SCHOOL SOCIAL WKR	0.0000	102,885.0000	PER FTE	0.00	41,154.00	-41,154.00	0.00
315.010	SPEECH IMPAIRED	0.8000	114,305.0000	PER FTE	0.00	91,444.00	0.00	91,444.00
315.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	8,400.00	8,400.00
316.010	VISUALLY IMPAIRED	0.3000	146,249.0000	PER FTE	0.00	43,874.70	0.00	43,874.70
318.010	HEARING IMPAIRED	0.2825	163,415.0000	PER FTE	0.00	55,152.56	-8,987.82	46,164.74
321.010	PHYS. THERAPY	0.6000	135,250.0000	PER FTE	0.00	81,150.00	0.00	81,150.00
322.010	OCCUPATIONAL THERAPY	0.8000	113,505.0000	PER FTE	0.00	90,804.00	0.00	90,804.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.7000	105,011.0000	PER FTE	0.00	73,507.70	0.00	73,507.70

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD				School Year 2023-24				
Program/ Serial No. Service		Basis for Current Contract						
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
345.010	SHARED BUSINESS OFFICIAL	0.0000	0.0000		7,741.00	0.00	7,741.00	7,741.00
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	17,891.24	9,314.80	8,576.44	17,891.24
402.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	10,890.00	9,100.00	1,790.00	10,890.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	16,222.50	2,402.50	15,425.00	17,827.50
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	0.4000	27,059.0000	PER STUDENT	0.00	135,295.00	-124,471.40	10,823.60
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT	0.00	8,908.00	-8,908.00	0.00
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY	650.00	0.00	650.00	650.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	0.00	1,000.00	-1,000.00	0.00
420.010	REGIONAL PGM EXCELLENCE	3.0000	2,139.0000	PER STUDENT	0.00	6,417.00	0.00	6,417.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	2,823.15	0.00	2,823.15	2,823.15
428.010	SUMMER SCH ACADEMIC	0.0000	533.0000	PER COURSE	0.00	23,452.00	-23,452.00	0.00
428.020	SUMMER SCH DRIVER ED	17.0000	780.0000	PER STUDENT	0.00	15,600.00	-2,340.00	13,260.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,500.00	5,500.00	0.00	5,500.00
438.020	ADV SOC STUDIES	4.0000	6,682.3300	PER SEMESTER CL	0.00	26,729.32	0.00	26,729.32
438.030	CHINESE	7.0000	12,529.3700	PER CLASS	0.00	75,176.22	12,529.37	87,705.59
438.040	SIGN LANGUAGE	4.0000	13,997.0900	PER CLASS	0.00	27,994.18	27,994.18	55,988.36
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		2,193.20	1,432.40	760.80	2,193.20
466.289	DISTANCE LEARNING/NASSAU BOCES	0.0000	0.0000	X-CONTRACT	192.00	0.00	192.00	192.00
502.010	EDUCATIONAL COMMUN	771.0000	22.5400	Per RWADA	0.00	17,378.34	0.00	17,378.34
502.030	COURIER SERVICE	771.0000	2.2700	PER RWADA	2,902.00	4,652.17	0.00	4,652.17
502.040	LOTE EXAMS	96.0000	6.5000	PER EXAM	0.00	3,076.25	-2,452.25	624.00

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ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		School Year 2023-24	
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		Basis for Current Contract							
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
502.041	ROLEPLAY CARDS	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00	
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	
504.010	AUDIOVISUAL REPAIR	118.0000	87.0000	PER HOUR	0.00	10,266.00	0.00	10,266.00	
504.020	MICRO COMP REPAIR	200.0000	87.0000	PER HOUR	0.00	17,400.00	0.00	17,400.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		15,000.00	15,000.00	0.00	15,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	39,477.94	33,000.00	6,477.94	39,477.94	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	8,213.00	6,315.26	1,897.74	8,213.00	
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	88,304.1500	PER UNIT	0.00	35,321.66	17,660.83	52,982.49	
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	106,442.6100	PER UNIT	0.00	106,442.61	0.00	106,442.61	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		21,876.97	0.00	21,876.97	21,876.97	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	15,008.00	14,512.00	496.00	15,008.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	32,284.60	30,257.44	2,027.16	32,284.60	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	79,100.74	51,443.26	27,657.48	79,100.74	
518.010	SCIENCE KITS	771.0000	15.6000	PER RWADA	0.00	12,027.60	0.00	12,027.60	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	321.25	0.00	321.25	321.25	
521.010	SCH CURRI IMPROV	771.0000	7.8000	Per RWADA+BASE	18,574.53	21,113.80	3,474.53	24,588.33	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	43,647.95	2,035.00	41,612.95	43,647.95	
521.030	REGIONAL SCORING	1,284.0000	12.0000	PER TEST	0.00	13,500.00	1,908.00	15,408.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00	
521.080	APPR RECERTIFICATION/TRNG	0.0000	2,610.0000	PER PARTICIPANT	0.00	2,610.00	-2,610.00	0.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	500.03	0.00	500.03	500.03	
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	466.40	0.00	466.40	466.40	

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
545.010	COMMUNITY SCHOOL NYHHN	0.0000	0.0000	X-CONTRACT	142,222.50	142,222.50	0.00	142,222.50
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	14,222.25	14,222.25	0.00	14,222.25
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	0.00	31.48	-31.48	0.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,397.20	0.00	6,397.20	6,397.20
574.010	SCH & BUS ALLIANCE	771.0000	4.4500	RWADA/Base	23,974.53	23,930.95	3,474.53	27,405.48
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04
576.020	EXPANDED INTERLIBRARY LOAN	771.0000	0.8000	FEE/RWADA	398.32	1,015.12	0.00	1,015.12
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		7,667.99	7,849.61	-181.62	7,667.99
576.040	COLLECTION DEVELOP.	8.0000	853.9000	PER UNIT	0.00	6,831.20	0.00	6,831.20
576.050	VIRTUAL REFERENCE LIB.	771.0000	1.6500	PER RWADA	0.00	0.00	1,272.15	1,272.15
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,604.00	8,277.00	-673.00	7,604.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	288,610.76	251,116.92	37,493.84	288,610.76
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	30,478.00	29,753.00	725.00	30,478.00
603.010	SCHOOL COMMUNICATION	0.5000	70.9800	PER HOUR	0.00	7,807.80	-7,772.31	35.49
603.020	SCH. COMM./PR ASST	2.0000	70.9800	PER HOUR	0.00	0.00	141.96	141.96
604.010	CBO	308.4000	83.2500	PER RWADA	0.01	48,139.31	-22,465.00	25,674.31
607.060	MONITOR/ATTENDANT TRNING	0.0000	160.0000	PER COURSE	133.75	0.00	133.75	133.75
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,150.00	3,090.00	60.00	3,150.00
610.010	TELEPHONE & SERVICE CHARGES	771.0000	4.3200	PER RWADA +TELE	48,745.00	22,930.72	29,145.00	52,075.72
610.040	AIR CARD	4.0000	795.7200	PER UNIT	0.00	3,182.88	0.00	3,182.88
614.219	SAFETY TRAINING/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	21,320.00	0.00	21,320.00	21,320.00

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	
620.010	SAFETY COORDINATOR/ADVISOR	771.0000	3.2500	Per RWADA+11845	12,167.11	
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	
620.040	FIRE INSPECTIONS	3.7500	725.0000	PER BLDG.	0.00	
620.041	FIRE SAFETY SVCS EXTINGUISHER	137.0000	8.0000	PER EXT + SERVI	168.00	
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	
625.010	SUB CALL.	78.0000	70.3000	TEACHER/+BASE D	495.37	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	54,165.00	
627.010	RECORDS RETENTION	16.0000	410.0000	PER DAY	0.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,605.05	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,689.24	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,120.00	
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	198.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,850.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	619.68	
					Initial Contract	Current Contract
					9,250.00	9,250.00
					14,350.75	14,672.86
					1,450.00	1,450.00
					2,718.75	2,718.75
					992.00	1,264.00
					22,816.00	22,816.00
					1,425.00	1,425.00
					1,225.00	1,241.00
					3,445.00	3,515.00
					5,978.77	5,978.77
					54,165.00	54,165.00
					6,560.00	6,560.00
					25,267.92	25,267.92
					2,313.00	2,605.05
					1,024.00	1,689.24
					1,800.00	2,120.00
					0.00	198.00
					1,293.00	1,850.00
					2,500.00	2,550.00
					1,495.37	-875.69
						619.68

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD		School Year 2023-24	
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,164.92	0.00	4,164.92	4,164.92
659.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	86,755.50	0.00	86,755.50	86,755.50
661.019	WEB HOSTING/CAPITAL REGION BOCES	0.0000	0.0000	X-CONTRACT	4,285.00	0.00	4,285.00	4,285.00
662.669	COMPUTER MANAGEMENT/S.WESTCHESTER	0.0000	0.0000	X-CONTRACT	8,272.43	0.00	8,272.43	8,272.43

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ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	4,295,282.67	(Except 001/002)
Capital Costs:	105,587.48	(CoSer 002)
Adm. & Clerical Costs:	84,501.89	(CoSer 001)
Total Contract Costs:	4,485,372.04	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070	
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	WATERVILLE CSD	ADMIN OFFICE, 381 MADISON STREET, WATERVILLE, NY, 13480
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	929.0000	109.6004	PER RWADA	-0.02		101,818.75	0.00	101,818.75
002.010	RENT	929.0000	22.4746	PER RWADA	0.00		16,914.02	3,964.88	20,878.90
002.020	CAPITAL FUND	929.0000	114.4741	PER RWADA	0.03		109,488.22	-3,141.75	106,346.47
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	473,695.00		473,695.00	0.00	473,695.00
201.010	8:1:2 PROGRAM	16.1500	39,295.0000	TUITION RATE	0.00		392,950.00	241,664.25	634,614.25
201.708	8:1:2 PROGRAM TEACHING ASST	0.1125	53,420.0000	PER FTE	0.00		0.00	6,009.75	6,009.75
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0500	4,553.0000	PER HOUR	0.00		11,382.50	-2,048.85	9,333.65
201.721	8:1:2 PROGRAM SOCIAL WORKERS	16.8000	4,015.0000	PER 1/2 HOUR	0.00		48,180.00	19,272.00	67,452.00
204.010	12:1:1 MILD/MODERATE PROGRAM	4.0000	29,720.0000	TUITION RATE	0.00		118,880.00	0.00	118,880.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	3.5000	4,553.0000	PER HOUR	0.00		18,212.00	-2,276.50	15,935.50
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00		8,030.00	0.00	8,030.00
206.020	TRANSITION SERVICES	1.0000	5,213.0000	PER STUDENT	0.00		5,213.00	0.00	5,213.00
206.050	OPTIONS MIDDLE SCHOOL	0.6000	8,994.0000	PER STUDENT	0.00		0.00	5,396.40	5,396.40
209.010	12:1:4 DEV/MD PROGRAM	6.0000	39,910.0000	TUITION RATE	0.00		199,550.00	39,910.00	239,460.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE	0.00		53,420.00	0.00	53,420.00
209.715	12:1:4 DEV/MD SPEECH - RS	5.2750	4,553.0000	PER HOUR	0.00		18,212.00	5,805.08	24,017.08
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	4.1500	4,015.0000	PER 1/2 HOUR	0.00		20,075.00	-3,412.75	16,662.25
216.010	6:1:2 PROGRAM	0.6500	79,142.0000	STUDENT FTE	0.00		79,142.00	-27,699.70	51,442.30
216.721	6:1:2 PROGRAM COUNSELING - RS	0.6500	4,015.0000	PER 1/2 HOUR	0.00		0.00	2,609.75	2,609.75
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	72,230.00		72,389.00	-159.00	72,230.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2023-24
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Program/ Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
0.0000	0.0000	X-CONTRACT	118,448.00					118,448.00
0.2000	127,029.0000	PER FTE	0.00					25,405.80
0.5000	635.1500	PER FTE	0.00					317.58
1.0000	1,963.7000	DOSHS DIRECTOR	0.00					1,963.70
2.0000	1,054.5300	PHYS CONSULTANT	0.00					2,109.06
0.8000	102,885.0000	PER FTE	0.00					82,308.00
2.0000	1,200.0000	PER 1-5 STUDENT	0.00					2,400.00
0.0500	146,249.0000	PER FTE	0.00					7,312.45
0.0000	0.0000		365.63					365.63
0.0000	94,395.4000	Per FTE	0.00					75,516.32
0.4000	116,844.5000	PER FTE	0.00					70,106.70
0.0000	105,011.0000	PER FTE	0.00					21,002.20
0.0000	0.0000	PER DAY	12,324.27					12,324.27
0.0000	0.0000	X-CONTRACT	9,451.24					9,451.24
1.0000	1,605.0000	BASE/USAGE	159,642.62					51,105.00
1.0000	1,585.0000	BASE	0.00					1,585.00
4.7000	27,059.0000	PER STUDENT	0.00					108,236.00
1.0000	27,059.0000	PER STUDENT	0.00					27,059.00
0.0000	0.0000	X-CONTRACT	216.63					1,078.68
2.0000	2,139.0000	PER STUDENT	0.00					2,139.00
0.0000	0.0000	X-CONTRACT	6,828.50					6,672.00

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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
428.010	SUMMER SCH ACADEMIC	27.0000	533.0000	PER COURSE	0.00	16,523.00	-2,132.00	14,391.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	15,336.00	15,336.00	0.00	15,336.00
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		2,004.40	1,706.00	298.40	2,004.40
502.010	EDUCATIONAL COMMUN	929.0000	22.5400	Per RWADA	0.00	20,939.66	0.00	20,939.66
502.020	COOP MUSIC SHARING	929.0000	1.0800	PER RWADA	0.00	1,003.32	0.00	1,003.32
502.030	COURIER SERVICE	929.0000	2.2700	PER RWADA	3,989.00	6,097.83	0.00	6,097.83
502.040	LOTE EXAMS	78.0000	6.5000	PER EXAM	0.00	2,702.50	-2,195.50	507.00
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	109.0000	87.0000	PER HOUR	0.00	9,483.00	0.00	9,483.00
504.020	MICRO COMP REPAIR	439.0000	87.0000	PER HOUR	0.00	38,193.00	0.00	38,193.00
504.030	MUSICAL INST REPAIR	20.0000	74.0000	PER HOUR	0.00	1,480.00	0.00	1,480.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,700.00	4,700.00	0.00	4,700.00
505.010	PRINTING	0.0000	0.0000	USAGE	39,476.73	40,000.00	-523.27	39,476.73
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		500,320.00	500,320.00	0.00	500,320.00
510.210	NON-AIDABLE EQUIP/SOFTWARE/SUPPLIES	0.0000	0.0000		17,771.07	0.00	17,771.07	17,771.07
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	10,453.00	-693.00	9,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	32,016.60	31,579.44	437.16	32,016.60
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	44,775.96	43,609.67	1,166.29	44,775.96
518.010	SCIENCE KITS	929.0000	15.6000	PER RWADA	2,381.00	14,492.40	2,381.00	16,873.40
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	970.75	0.00	970.75	970.75
521.010	SCH CURRI IMPROV	929.0000	7.8000	Per RWADA+BASE	24,681.01	22,346.20	9,581.01	31,927.21
521.011	CURRICULUM SPECIALIST	0.2000	131,100.0000	Per FTE	0.00	26,220.00	0.00	26,220.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		440.00	0.00	440.00	440.00

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ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	229,121.13	222,200.00	6,921.13	229,121.13
521.030	REGIONAL SCORING	1,304.0000	12.0000	PER TEST	0.00	14,640.00	1,008.00	15,648.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	5.0000	2,610.0000	PER PARTICIPANT	0.00	13,050.00	0.00	13,050.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	1,058.18	0.00	1,058.18	1,058.18
538.060	CURR & INTEGRATION SPECIALIST - MS	0.8000	135,552.2300	PER FTE	0.00	108,441.78	0.00	108,441.78
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	1,698.77	1,727.70	-28.93	1,698.77
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	34,144.41	16,695.00	17,449.41	34,144.41
545.021	COMMUNITY SCHOOLS ICAN	2.0000	83,475.0000	PER FTE	90,909.10	166,950.00	90,909.10	257,859.10
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	PER FTE	83,584.99	0.00	83,584.99	83,584.99
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,880.42	0.00	6,880.42	6,880.42
560.010	COMMITTEE PRESCHOOL	12.0000	1,065.0000	PER STUDENT	0.00	12,780.00	0.00	12,780.00
574.010	SCH & BUS ALLIANCE	929.0000	4.4500	RWADA/Base	30,081.01	24,634.05	9,581.01	34,215.06
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	3.0000	913.5200	PER LIBRARY	0.00	2,740.56	0.00	2,740.56
576.020	EXPANDED INTERLIBRARY LOAN	929.0000	0.8000	FEE/RWADA	398.32	1,141.52	0.00	1,141.52
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		23,387.94	20,927.35	2,460.59	23,387.94
576.040	COLLECTION DEVELOP.	3.0000	853.9000	PER UNIT	0.00	2,561.70	0.00	2,561.70
576.050	VIRTUAL REFERENCE LIB.	929.0000	1.6500	PER RWADA	0.00	0.00	1,532.85	1,532.85
576.070	LIBRARY MEDIA SERVICE	0.8000	112,176.0800	FTE	0.00	89,740.86	0.00	89,740.86
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	7,666.00	-562.00	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	469,007.13	274,476.91	194,530.22	469,007.13
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	10,176.00	272.00	10,448.00

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ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
603.010	SCHOOL COMMUNICATION	8.0000	70.9800	PER HOUR	0.00	
603.020	SCH. COMM./PR ASST	2.0000	70.9800	PER HOUR	0.00	
607.020	STAFF DEV. BUS-BASIC	0.0000	386.0000	PER COURSE	555.96	
607.060	MONITOR/ATTENDANT TRNG	0.0000	160.0000	PER COURSE	267.50	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,037.00	
610.010	TELEPHONE & SERVICE CHARGES	929.0000	4.3200	PER RWADA +TELE	8,800.00	
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00	
610.040	AIR CARD	17.0000	795.7200	PER UNIT	0.00	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		10,530.00	
620.010	SAFETY COORDINATOR/ADVISOR	929.0000	3.2500	Per RWADA+11845	12,256.85	
620.020	ASBESTOS MAINT.	4.0000	725.0000	PER BLDG.	0.00	
620.040	FIRE INSPECTIONS	4.7500	725.0000	PER BLDG.	0.00	
620.041	FIRE SAFETY SVCS EXTINGUISHER	182.0000	8.0000	PER EXT + SERVI	612.00	
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	
625.010	SUB CALL.	76.0000	70.3000	TEACHER/+BASE D	495.37	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	39,810.00	
627.010	RECORDS RETENTION	14.0000	410.0000	PER DAY	0.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,809.80	

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ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL		School Year 2023-24			
Program/ Serial No.	Service	Basis for Current Contract			
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,976.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,279.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,120.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,713.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,921.29
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	15,550.45
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,612.64
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,177.00
				Initial Contract	Current Contract
				5,830.00	5,976.00
				1,664.00	1,279.24
				1,920.00	2,120.00
				1,121.00	2,713.00
				2,500.00	2,550.00
				1,779.45	1,921.29
				14,360.00	15,550.45
				4,556.93	4,612.64
				4,095.00	4,177.00
				Adjustments To Date	
				146.00	
				-384.76	
				200.00	
				1,592.00	
				50.00	
				141.84	
				1,190.45	
				55.71	
				82.00	

ONEIDA HERKIMER MADISON BOCES
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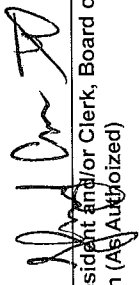
July 30, 2024
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ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL
School Year 2023-24

Summary:
Total of Service Costs - All Funds: 4,941,700.78 (Except 001/002)
Capital Costs: 127,225.37 (CoSer 002)
Adm. & Clerical Costs: 101,818.75 (CoSer 001)
Total Contract Costs: 5,170,744.90

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES	ONEIDA HERKIMER MADISON BOCES (Party of the First Part)	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 (Post Office Address)
 Signature, President and/or Clerk, Board of Education (As Authorized)	WESTMORELAND CENTRAL SCHOOL (Party of the Second Part)	ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13490 (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	3,361.0000	109.6004	PER RWADA	-0.08	368,366.86	0.00	368,366.86
002.010	RENT	3,361.0000	22.4746	PER RWADA	0.02	61,192.72	14,344.43	75,537.15
002.020	CAPITAL FUND	3,361.0000	114.4741	PER RWADA	0.10	396,114.02	-11,366.47	384,747.55
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	1,296,590.00	1,296,590.00	0.00	1,296,590.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	17.9000	9,133.0000	PER STUDENT	0.00	63,931.00	99,549.70	163,480.70
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	10,002.00	-10,002.00	0.00
201.010	8:1:2 PROGRAM	33.6500	39,295.0000	TUITION RATE	0.00	1,060,965.00	261,311.75	1,322,276.75
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	0.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	7.6500	4,553.0000	PER HOUR	0.00	54,636.00	-19,805.55	34,830.45
201.721	8:1:2 PROGRAM SOCIAL WORKERS	41.9250	4,015.0000	PER 1/2 HOUR	0.00	124,465.00	43,863.88	168,328.88
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	49,700.0000	TUITION RATE	0.00	149,100.00	-149,100.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	-4,015.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	29,720.0000	TUITION RATE	0.00	148,600.00	0.00	148,600.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.0000	4,553.0000	PER HOUR	0.00	4,553.00	-4,553.00	0.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	-4,015.00	4,015.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	139,906.45	94,619.00	45,287.45	139,906.45
206.020	TRANSITION SERVICES	1.0000	5,213.0000	PER STUDENT	0.00	5,213.00	0.00	5,213.00
206.050	OPTIONS MIDDLE SCHOOL	3.8000	8,994.0000	PER STUDENT	0.00	26,982.00	7,195.20	34,177.20
206.090	OPTIONS HIGH SCHOOL	1.0000	8,994.0000	PER STUDENT	0.00	0.00	8,994.00	8,994.00
206.100	KELBERMAN SCH CONSULTATION SERVICE:	0.0000	0.0000	FIXED COST	4,103.00	0.00	4,103.00	4,103.00

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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
209.010	12:1:4 DEV/MD PROGRAM	14.1250	39,910.0000	TUITION RATE	0.00	558,740.00	4,988.75	563,728.75	
209.708	12:1:4 DEV/MD TEACH ASSIST	0.6250	53,420.0000	PER FTE	0.00	53,420.00	-20,032.50	33,387.50	
209.715	12:1:4 DEV/MD SPEECH - RS	17.5625	4,553.0000	PER HOUR	0.00	72,848.00	7,114.06	79,962.06	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	3.4000	6,153.0000	PER HOUR	0.00	18,459.00	2,461.20	20,920.20	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	9.8500	4,015.0000	PER 1/2 HOUR	0.00	44,165.00	-4,617.25	39,547.75	
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		63,901.00	52,878.00	11,023.00	63,901.00	
216.010	6:1:2 PROGRAM	3.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	79,142.00	237,426.00	
216.721	6:1:2 PROGRAM COUNSELING - RS	3.3250	4,015.0000	PER 1/2 HOUR	0.00	0.00	13,349.88	13,349.88	
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	0.00	159,230.00	-159,230.00	0.00	
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	119,848.00	0.00	119,848.00	119,848.00	
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	8,635.95	0.00	8,635.95	8,635.95	
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	166,520.00	0.00	166,520.00	166,520.00	
305.010	GUIDANCE	0.4000	129,289.5000	PER FTE	0.00	51,715.80	0.00	51,715.80	
308.010	PHYSICAL EDUCATION	0.5000	93,165.0000	PER FTE	0.00	46,582.50	0.00	46,582.50	
310.010	NURSE PRACTITIONER	0.3000	127,029.0000	PER FTE	0.00	38,108.70	0.00	38,108.70	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	7.7500	635.1500	PER FTE	0.00	0.00	4,922.41	4,922.41	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70	
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06	
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00	72,019.50	10,288.50	82,308.00	
315.010	SPEECH IMPAIRED	0.9000	114,305.0000	PER FTE	0.00	102,874.50	0.00	102,874.50	
315.011	SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE	857.29	0.00	857.29	857.29	
315.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	8,400.00	8,400.00	
316.010	VISUALLY IMPAIRED	0.2500	146,249.0000	PER FTE	0.00	36,562.25	0.00	36,562.25	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2023-24				
Program/ Serial No.	Service	Basis for Current Contract				C F
		Quantity/ Share	Unit Cost	Cost Basis		
318.010	HEARING IMPAIRED	0.4000	163,415.0000	PER FTE		
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	105,011.0000	PER FTE		
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY		
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT		
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE		
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE		
408.010	ALTERNATIVE EDUCATION	18.6000	27,059.0000	PER STUDENT		
408.020	ALTERN ED SUSPENSION	1.0000	27,059.0000	PER STUDENT		
408.030	ATTENDANCE SUPERVISION	0.8000	85,295.0000	PER FTE		
411.010	ALT HS EQUIV WITH OCCUP ED	0.0000	8,908.0000	PER STUDENT		
415.010	EXPLORATORY ENRICHMENT	0.0000	0.0000	PER DAY		
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT		
420.010	REGIONAL PGM EXCELLENCE	24.0000	2,139.0000	PER STUDENT		
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT		
428.010	SUMMER SCH ACADEMIC	297.0000	533.0000	PER COURSE		
428.030	SUMMER SCHOOL TUTORIAL	30.0000	196.0000	PER COURSE		
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT		
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE		
438.030	CHINESE	10.0000	12,529.3700	PER CLASS		
438.040	SIGN LANGUAGE	16.0000	13,997.0900	PER CLASS		
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000			
464.259	BRIGHT FUTURES ACADEMY/MADISON BOCES	0.0000	0.0000	X-CONTRACT		

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2023-24
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Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.0000	0.0000	X-CONTRACT	33,453.00						33,453.00
3,361.0000	22.5400	Per RWADA	0.00						75,756.94
3,361.0000	1.0800	Per RWADA	0.00						3,629.88
3,361.0000	2.2700	Per RWADA	1,815.00						9,444.47
528.0000	6.5000	Per EXAM	0.00						5,951.25
15.0000	4.0000	Per CARD SET	0.00						0.00
1.0000	80.0000	BASE FEE	0.00						0.00
348.5000	87.0000	PER HOUR	0.00						47,415.00
664.0000	87.0000	PER HOUR	0.00						57,768.00
0.0000	0.0000		10,500.00						10,500.00
0.0000	0.0000	USAGE	140,669.11						55,000.00
4.0000	88,304.1500	PER UNIT	0.00						441,520.75
2,1840	106,442.6100	PER UNIT	0.00						106,442.61
0.0000	0.0000		15,725.08						0.00
0.0000	0.0000		328,808.11						85,012.00
0.0000	0.0000	X-CONTRACT	9,760.00						29,453.00
0.0000	0.0000	X-CONTRACT	68,452.65						76,432.79
0.0000	0.0000	X-CONTRACT	231,179.86						177,578.40
3,361.0000	15.6000	PER RWADA	16,743.00						52,431.60
3,361.0000	7.8000	Per RWADA+BASE	36,402.16						41,315.80
0.0000	0.0000	VARIES PER DIST	68,112.60						38,995.00
3,205.0000	12.0000	PER TEST	0.00						14,400.00
1.0000	430.0000	Per District	0.00						430.00
1.0000	5,250.0000	Per District	0.00						5,250.00
1.0000	3,145.0000	Per District	0.00						3,145.00
14.0000	2,610.0000	PER PARTICIPANT	0.00						39,150.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	784.06	0.00	784.06	784.06	
537.489	STAFF DEV/ CERTF/PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,485.00	0.00	1,485.00	1,485.00	
545.010	COMMUNITY SCHOOL NYHHN	0.0000	0.0000	X-CONTRACT	299,195.20	248,062.50	51,132.70	299,195.20	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	49,335.52	40,556.25	8,779.27	49,335.52	
545.021	COMMUNITY SCHOOLS ICAN	0.0000	83,475.0000	PER FTE	36,667.00	0.00	36,667.00	36,667.00	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	78,750.0000	PER FTE	0.00	157,500.00	0.00	157,500.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	0.00	125.91	-125.91	0.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,813.30	0.00	8,813.30	8,813.30	
573.019	INSTR TECHNOLOGY/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	3,177.03	0.00	3,177.03	3,177.03	
574.010	SCH & BUS ALLIANCE	6,722.0000	4,4500	RWADA/Base	62,302.16	70,912.90	21,302.16	92,215.06	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00	
576.010	REGIONAL CATALOG SERVICE	7.0000	913.5200	PER LIBRARY	0.00	6,394.64	0.00	6,394.64	
576.020	EXPANDED INTERLIBRARY LOAN	3,361.0000	0.8000	FEE/RWADA	398.32	3,087.12	0.00	3,087.12	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		65,883.65	64,816.50	1,067.15	65,883.65	
576.040	COLLECTION DEVELOP.	35.0000	853.9000	PER UNIT	0.00	29,886.50	0.00	29,886.50	
576.050	VIRTUAL REFERENCE LIB.	3,361.0000	1.6500	PER RWADA	0.00	0.00	5,545.65	5,545.65	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	26,239.68	26,831.00	-591.32	26,239.68	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	977,239.52	1,414,436.51	-437,196.99	977,239.52	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	46,505.00	45,439.00	1,066.00	46,505.00	
603.010	SCHOOL COMMUNICATION	1,131.0000	70.9800	PER HOUR	0.00	129,183.60	-48,905.22	80,278.38	
603.020	SCH. COMM./PR ASST	1,285.1250	70.9800	PER HOUR	0.01	56,869.75	34,348.43	91,218.18	
607.020	STAFF DEV. BUS-BASIC	3.0000	386.0000	PER COURSE	1,389.90	0.00	2,547.90	2,547.90	
607.060	MONITOR/ATTENDANT TRNING	2.0000	160.0000	PER COURSE	1,809.90	0.00	2,129.90	2,129.90	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2023-24	
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		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	10,068.00	9,876.00	192.00	10,068.00
610.010	TELEPHONE & SERVICE CHARGES	3,361.0000	4.3200	PER RWADA +TELE	75,850.22	56,419.52	33,950.22	90,369.74
610.040	AIR CARD	8.5000	795.7200	PER UNIT	0.00	47,743.20	-40,979.58	6,763.62
610.060	CELL PHONE	22.7500	899.8800	ANNUAL PER CELL	255.24	28,796.16	-8,068.65	20,727.51
616.010	EMPLOYEE ASSISTANCE	572.0000	14.0000	PER EMPLOYEE	0.00	8,008.00	0.00	8,008.00
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00
620.010	SAFETY COORDINATOR/ADVISOR	3,361.0000	3.2500	Per RWADA+11845	16,276.23	22,768.25	4,431.23	27,199.48
620.015	NON-AIDABLE SAFETY SERVICES	0.0000	0.0000		4,166.62	0.00	4,166.62	4,166.62
620.020	ASBESTOS MAINT.	16.0000	725.0000	PER BLDG.	0.00	11,600.00	0.00	11,600.00
620.040	FIRE INSPECTIONS	9.2500	725.0000	PER BLDG.	0.00	6,162.50	543.75	6,706.25
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	267.0000	70.3000	TEACHER/+BASE D	495.37	19,265.47	0.00	19,265.47
627.010	RECORDS RETENTION	49.0000	410.0000	PER DAY	0.00	20,090.00	0.00	20,090.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20	26,366.46	0.00	26,366.46
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	10,035.90	9,972.00	63.90	10,035.90
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,556.20	1,149.00	407.20	1,556.20
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,130.00	4,741.00	1,389.00	6,130.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	990.00	-990.00	0.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	4,096.00	3,501.00	595.00	4,096.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,531.30	6,716.00	-184.70	6,531.30
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	99,343.20	63,450.00	35,893.20	99,343.20
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,912.64	10,856.93	55.71	10,912.64
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,962.00	6,825.00	137.00	6,962.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD


School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	11,325,765.20	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	460,284.70	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	368,366.86	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	12,154,416.76	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	WHITESBORO CSD
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492
	(Post Office Address)



Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 8.
Approval of 2024-2025 Contracts
Contractor (Seller) with Schools
September 11, 2024

Scott Morris

Assistant Superintendent for Support Services


T: 315.793.8566

F: 315.793.8652

smorris@oneida-boces.org


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: August 29, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2024-2025 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Whitesboro CSD	\$ 11,862,160.39	Initial contract for all BOCES services for 2024-2025 including administration, career & technical education, handicapped services, alternative Education.
Holland Patent CSD	7,617,177.03	
Oriskany CSD	3,043,307.45	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida–Herkimer–Madison BOCES and Whitesboro CSD, Holland Patent CSD and Oriskany CSD for the 2024-2025 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

June 26, 2024
01:08:20 pm

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	3,186.0000	116.7419	PER RWADA	0.13	371,939.82	0.00	371,939.82
002.010	RENT	3,186.0000	26.3256	PER RWADA	0.05	83,873.41	0.00	83,873.41
002.020	CAPITAL FUND	3,186.0000	123.6947	PER RWADA	0.11	394,091.42	0.00	394,091.42
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	1,489,547.00	1,489,547.00	0.00	1,489,547.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	19.0000	8,500.0000	PER STUDENT	0.00	161,500.00	0.00	161,500.00
201.010	8:1:2 PROGRAM	34.0000	41,250.0000	TUITION RATE	0.00	1,402,500.00	0.00	1,402,500.00
201.015	8:1:2 + 1 PROGRAM	1.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	0.00	41,615.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	8.6000	5,065.0000	PER HOUR	0.00	43,559.00	0.00	43,559.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	41.1250	4,240.0000	PER 1/2 HOUR	0.00	174,370.00	0.00	174,370.00
204.010	12:1:1 MILD/MODERATE PROGRAM	1.0000	30,837.0000	TUITION RATE	0.00	30,837.00	0.00	30,837.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,240.0000	PER 1/2 HOUR	0.00	4,240.00	0.00	4,240.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	169,647.00	120,356.00	49,291.00	169,647.00
206.020	TRANSITION SERVICES	1.0000	5,614.0000	PER STUDENT	0.00	5,614.00	0.00	5,614.00
206.050	OPTIONS MIDDLE SCHOOL	3.0000	9,686.0000	PER STUDENT	0.00	29,058.00	0.00	29,058.00
206.090	OPTIONS HIGH SCHOOL	1.0000	9,686.0000	PER STUDENT	0.00	9,686.00	0.00	9,686.00
209.010	12:1:4 DEV/MD PROGRAM	14.0000	41,459.0000	TUITION RATE	0.00	580,426.00	0.00	580,426.00
209.708	12:1:4 DEV/MD TEACH ASSIST	0.5000	53,420.0000	PER FTE	0.00	26,710.00	0.00	26,710.00
209.715	12:1:4 DEV/MD SPEECH - RS	18.6250	5,065.0000	PER HOUR	0.00	94,335.63	0.00	94,335.63
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	3.6875	6,219.0000	PER HOUR	0.00	22,932.56	0.00	22,932.56
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	10.1250	4,240.0000	PER 1/2 HOUR	0.00	42,930.00	0.00	42,930.00

ONEIDA HERKIMER MADISON BOCES
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4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		65,264.00		63,901.00	1,363.00	65,264.00
216.010	6:1:2 PROGRAM	3.0000	79,142.0000	STUDENT FTE	0.00		237,426.00	0.00	237,426.00
216.721	6:1:2 PROGRAM COUNSELING - RS	3.0000	4,240.0000	PER 1/2 HOUR	0.00		12,720.00	0.00	12,720.00
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	110,889.00		119,848.00	-8,959.00	110,889.00
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	125,027.00		166,520.00	-41,493.00	125,027.00
305.010	GUIDANCE	0.4000	136,038.0000	PER FTE	0.00		54,415.20	0.00	54,415.20
308.010	PHYSICAL EDUCATION	0.5000	98,730.0000	PER FTE	0.00		49,365.00	0.00	49,365.00
310.010	NURSE PRACTITIONER	0.3000	131,213.0000	PER FTE	0.00		39,363.90	0.00	39,363.90
312.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00		2,042.25	0.00	2,042.25
312.020	SCHOOL PHYSICIAN	3.0000	1,096.7100	PHYS CONSULTANT	0.00		3,290.13	0.00	3,290.13
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00		82,308.00	0.00	82,308.00
315.010	SPEECH IMPAIRED	0.9000	115,810.0000	PER FTE	0.00		104,229.00	0.00	104,229.00
315.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00		8,400.00	0.00	8,400.00
316.010	VISUALLY IMPAIRED	0.2500	159,410.0000	PER FTE	0.00		39,852.50	0.00	39,852.50
318.010	HEARING IMPAIRED	0.4000	167,395.0000	PER FTE	0.00		66,958.00	0.00	66,958.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	108,565.0000	PER FTE	0.00		86,852.00	0.00	86,852.00
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	41,179.44		48,617.50	-7,438.06	41,179.44
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	48,472.60		50,077.60	0.00	50,077.60
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00		1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	20.0000	28,010.0000	PER STUDENT	0.00		560,200.00	0.00	560,200.00
408.020	ALTERN ED SUSPENSION	1.0000	28,010.0000	PER STUDENT	0.00		28,010.00	0.00	28,010.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2024-25				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
408.030	ATTENDANCE SUPERVISION	0.8000	87,808.0000	PER FTE	0.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	385.00	
420.010	REGIONAL PGM EXCELLENCE	24.0000	2,201.0000	PER STUDENT	0.00	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	8,453.32	
428.010	SUMMER SCH ACADEMIC	300.0000	555.0000	PER COURSE	0.00	
428.030	SUMMER SCHOOL TUTORIAL	30.0000	210.0000	PER COURSE	0.00	
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,960.00	
438.030	CHINESE	11.0000	13,511.0900	PER CLASS	0.00	
438.040	SIGN LANGUAGE	16.0000	14,452.0000	PER CLASS	0.00	
438.050	ZOOM LICENSING	0.0000	0.0000		9,230.00	
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	32,980.00	
502.010	EDUCATIONAL COMMUN	3,186.0000	23.4000	Per RWADA	0.00	
502.020	COOP MUSIC SHARING	3,186.0000	1.3200	PER RWADA	0.00	
502.030	COURIER SERVICE	3,186.0000	3.1500	PER RWADA	1,888.00	
502.040	LOTE EXAMS	1,035.0000	8.1000	PER EXAM	0.00	
504.010	AUDIOVISUAL REPAIR	475.0000	89.0000	PER HOUR	0.00	
504.020	MICRO COMP REPAIR	690.0000	89.0000	PER HOUR	0.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,500.00	
505.010	PRINTING	0.0000	0.0000	USAGE	115,000.00	
510.010	INSTR TECHNOLOGY - LEVEL I	4.6000	90,582.0000	PER UNIT	0.00	
510.020	INSTR TECHNOLOGY - LEVEL II	2.4000	109,556.0000	PER UNIT	0.00	
510.060	FINALSITE	0.0000	0.0000		19,338.23	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		190,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	29,760.00	

ONEIDA HERKIMER MADISON BOCES
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June 26, 2024
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Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	67,532.30		66,784.65	747.65	67,532.30
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	161,256.17		213,313.48	-52,057.31	161,256.17
518.010	SCIENCE KITS	272.0000	215.0000	PER KIT	0.00		58,480.00	0.00	58,480.00
521.010	SCH CURRI IMPROV	3,186.0000	7.8000	Per RWADA+BASE	15,600.00		40,450.80	0.00	40,450.80
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	53,515.00		53,515.00	0.00	53,515.00
521.030	REGIONAL SCORING	1,200.0000	12.0000	PER TEST	0.00		14,400.00	0.00	14,400.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00		430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00		5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00		3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNING	14.0000	2,500.0000	PER PARTICIPANT	0.00		35,000.00	0.00	35,000.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	34.06		34.06	0.00	34.06
545.010	COMMUNITY SCHOOL CNYHIN	0.0000	0.0000	X-CONTRACT	248,062.50		248,062.50	0.00	248,062.50
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	41,186.25		41,186.25	0.00	41,186.25
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	81,900.0000	PER FTE	0.00		163,800.00	0.00	163,800.00
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	125.91		125.91	0.00	125.91
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,954.70		8,813.30	141.40	8,954.70
573.019	INSTR TECHNOLOGY/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	3,259.75		1,751.12	1,508.63	3,259.75
574.010	SCH & BUS ALLIANCE	6,372.0000	7.0000	RWADA+\$21,900	43,800.00		88,404.00	0.00	88,404.00
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00
575.010	ALTERNATE ASSESSMENT NYSAA	2.0000	250.0000	PER TEACHER	0.00		500.00	0.00	500.00
576.010	REGIONAL CATALOG SERVICE	7.0000	950.0600	PER LIBRARY	0.00		6,650.42	0.00	6,650.42
576.020	EXPANDED INTERLIBRARY LOAN	3,186.0000	0.8000	FEE/RWADA	413.00		2,961.80	0.00	2,961.80
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		63,832.59		70,111.00	-6,278.41	63,832.59
576.040	COLLECTION DEVELOP.	35.0000	894.0000	PER UNIT	0.00		31,290.00	0.00	31,290.00
576.050	VIRTUAL REFERENCE LIB.	3,186.0000	1.7200	PER RWADA	0.00		5,479.92	0.00	5,479.92

ONEIDA HERKIMER MADISON BOCES
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4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2024-25			
		Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost
576.080	LEATHERSTOCKING CONFERENCE	5.0000	95.0000	PER PARTICIPANT	475.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	25,620.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	961,423.33
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	47,920.00
603.010	GRAPHICS AND P/R	1,820.0000	74.0000	PER HOUR	0.00
603.020	GRAPHICS AND P/R	1,820.0000	74.0000	PER HOUR	0.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	10,278.00
610.010	TELEPHONE & SERVICE CHARGES	3,186.0000	4.4900	PER RWADA +TELE	41,900.00
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	33,950.00
610.040	AIR CARD	15.0000	795.7200	PER UNIT	0.00
610.060	CELL PHONE	32.0000	899.8800	ANNUAL PER CELL	28,796.16
616.010	EMPLOYEE ASSISTANCE	572.0000	14.5000	PER EMPLOYEE	8,294.00
618.030	HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	0.00
620.010	SAFETY COORDINATOR/ADVISORY	3,186.0000	5.9500	Per RWADA+12515	12,515.00
620.020	ASBESTOS MAINT.	16.0000	850.0000	PER BLDG.	0.00
620.040	FIRE INSPECTIONS	9.2500	850.0000	PER BLDG.	0.00
620.060	DASA/PBIS	1.0000	24,000.0000	PER ONE DAY/WK	24,000.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00
625.010	SUB CALL.	267.0000	71.0000	TEACHER/+BASE D	510.00
627.010	RECORDS RETENTION	49.0000	425.0000	PER DAY	20,825.00
628.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	19,645.20

ONEIDA HERKIMER MADISON BOCES
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Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD		School Year 2024-25				
Program/ Serial No.	Service	Basis for Current Contract				
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	10,338.25	10,338.25
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,436.20	1,436.20
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,316.00	6,316.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	400.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,648.29	6,648.29
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	0.00	0.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,960.46	10,960.46
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	7,101.00	7,101.00
					Initial Contract	Adjustments To Date
					10,035.90	302.35
					1,436.20	0.00
					6,130.00	186.00
					3,501.00	-3,101.00
					6,531.30	116.99
					71,359.20	-71,359.20
					10,912.64	47.82
					6,962.00	139.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2024-25
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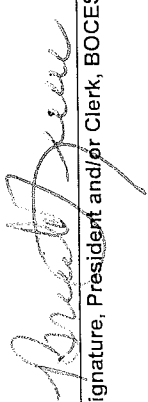
Summary:

Total of Service Costs - All Funds:
Capital Costs:
Adm. & Clerical Costs:
Total Contract Costs:

10,862,255.74 (Except 001/002)
477,964.83 (CoSer.002)
371,939.82 (CoSer.001)
11,712,160.39

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

	ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	WHITESBORO CSD	65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492
		(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HOLLAND-PATENT CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,249.0000	116.7419	PER RWADA	0.05	145,810.68	0.00	145,810.68
002.010	RENT	1,249.0000	26.3256	PER RWADA	0.03	32,880.70	0.00	32,880.70
002.020	CAPITAL FUND	1,249.0000	123.6947	PER RWADA	0.04	154,494.72	0.00	154,494.72
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	780,864.00	780,864.00	0.00	780,864.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	15.0000	8,500.0000	PER STUDENT	0.00	127,500.00	0.00	127,500.00
201.010	8:1:2 PROGRAM	20.0000	41,250.0000	TUITION RATE	0.00	825,000.00	0.00	825,000.00
201.015	8:1:2 + 1 PROGRAM	1.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	0.00	41,615.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	12.0750	5,065.0000	PER HOUR	0.00	61,159.88	0.00	61,159.88
201.720	8:1:2 PROGRAM PHYS THERAPY - RS	4.0000	4,800.0000	PER HOUR	0.00	19,200.00	0.00	19,200.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	30.0500	4,240.0000	PER 1/2 HOUR	0.00	127,412.00	0.00	127,412.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	6.5500	4,680.0000	PER HOUR	0.00	30,654.00	0.00	30,654.00
204.010	12:1:1 MILD/MODERATE PROGRAM	1.0000	30,837.0000	TUITION RATE	0.00	30,837.00	0.00	30,837.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,240.0000	PER 1/2 HOUR	0.00	4,240.00	0.00	4,240.00
206.020	TRANSITION SERVICES	9.0000	5,614.0000	PER STUDENT	0.00	50,526.00	0.00	50,526.00
206.030	STRIDE PROGRAM	2.0000	2,502.0000	PER STUDENT	0.00	5,004.00	0.00	5,004.00
209.010	12:1:4 DEV/MD PROGRAM	15.0000	41,459.0000	TUITION RATE	0.00	621,885.00	0.00	621,885.00
209.708	12:1:4 DEV/MD TEACH ASSIST	4.0000	53,420.0000	PER FTE	0.00	213,680.00	0.00	213,680.00
209.715	12:1:4 DEV/MD SPEECH - RS	16.0500	5,065.0000	PER HOUR	0.00	81,293.25	0.00	81,293.25
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.5500	6,219.0000	PER HOUR	0.00	15,858.45	0.00	15,858.45
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	7.5750	4,800.0000	PER HOUR	0.00	36,360.00	0.00	36,360.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	7.4250	4,240.0000	PER 1/2 HOUR	0.00	31,482.00	0.00	31,482.00
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	6.7500	4,680.0000	PER HOUR	0.00	31,590.00	0.00	31,590.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		Basis for Current Contract					School Year 2024-25		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
216.010	6:1:2 PROGRAM	1.0000	79,142.0000	STUDENT FTE	0.00	79,142.00	0.00	79,142.00	
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,240.0000	PER 1/2 HOUR	0.00	4,240.00	0.00	4,240.00	
305.010	GUIDANCE	0.2000	136,038.0000	PER FTE	0.00	27,207.60	0.00	27,207.60	
310.010	NURSE PRACTITIONER	0.2000	131,213.0000	PER FTE	0.00	26,242.60	0.00	26,242.60	
312.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSH'S DIRECTOR	0.00	2,042.25	0.00	2,042.25	
312.020	SCHOOL PHYSICIAN	2.0000	1,096.7100	PHYS CONSULTANT	0.00	2,193.42	0.00	2,193.42	
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	4,800.00	0.00	4,800.00	
316.010	VISUALLY IMPAIRED	0.0300	159,410.0000	PER FTE	0.00	4,782.30	0.00	4,782.30	
321.010	PHYS. THERAPY	0.6000	141,450.0000	PER FTE	0.00	84,870.00	0.00	84,870.00	
326.010	ENGLISH/SECOND LANG. INTR.	0.4000	108,565.0000	PER FTE	0.00	43,426.00	0.00	43,426.00	
338.010	MUSIC TEACHER	0.5000	110,200.0000	PER FTE	0.00	55,100.00	0.00	55,100.00	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	57,166.75	77,788.00	-20,621.25	57,166.75	
402.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	4,950.00	4,950.00	0.00	4,950.00	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	11,886.60	13,491.60	0.00	13,491.60	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00	
408.010	ALTERNATIVE EDUCATION	2.0000	28,010.0000	PER STUDENT	0.00	56,020.00	0.00	56,020.00	
408.020	ALTERN ED SUSPENSION	1.0000	28,010.0000	PER STUDENT	0.00	28,010.00	0.00	28,010.00	
408.030	ATTENDANCE SUPERVISION	0.4000	87,808.0000	PER FTE	0.00	35,123.20	0.00	35,123.20	
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	2,160.00	2,160.00	0.00	2,160.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	600.00	600.00	0.00	600.00	

ONEIDA HERKIMER MADISON BOCES
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Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		Basis for Current Contract					School Year 2024-25	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
420.010	REGIONAL PGM EXCELLENCE	5.0000	2,201.0000	PER STUDENT	0.00	11,005.00	0.00	11,005.00
420.020	COLGATE SEMINAR	7.0000	200.0000	PER STUDENT	0.00	1,400.00	0.00	1,400.00
428.010	SUMMER SCH ACADEMIC	50.0000	555.0000	PER COURSE	0.00	27,750.00	0.00	27,750.00
428.020	SUMMER SCH DRIVER ED	9.0000	811.0000	PER STUDENT	0.00	7,299.00	0.00	7,299.00
428.030	SUMMER SCHOOL TUTORIAL	19.0000	210.0000	PER COURSE	0.00	3,990.00	0.00	3,990.00
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		21,240.00	21,240.00	0.00	21,240.00
438.020	ADV SOC STUDIES	6.0000	6,969.6700	PER SEMESTER CL	0.00	41,818.02	0.00	41,818.02
438.030	CHINESE	5.0000	13,511.0900	PER CLASS	0.00	67,555.45	0.00	67,555.45
438.040	SIGN LANGUAGE	7.0000	14,452.0000	PER CLASS	0.00	101,164.00	0.00	101,164.00
438.050	ZOOM LICENSING	0.0000	0.0000		3,872.00	3,872.00	0.00	3,872.00
502.010	EDUCATIONAL COMMUN	1,249.0000	23.4000	Per RWADA	0.00	29,226.60	0.00	29,226.60
502.020	COOP MUSIC SHARING	1,249.0000	1.3200	PER RWADA	0.00	1,648.68	0.00	1,648.68
502.030	COURIER SERVICE	1,249.0000	3.1500	PER RWADA	5,284.00	9,218.35	0.00	9,218.35
502.040	LOTE EXAMS	1,440.0000	8.1000	PER EXAM	0.00	11,664.00	0.00	11,664.00
504.010	AUDIOVISUAL REPAIR	165.0000	89.0000	PER HOUR	0.00	14,685.00	0.00	14,685.00
504.020	MICRO COMP REPAIR	296.0000	89.0000	PER HOUR	0.00	26,344.00	0.00	26,344.00
504.030	MUSICAL INST REPAIR	59.0000	74.0000	PER HOUR	0.00	4,366.00	0.00	4,366.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,000.00	10,000.00	0.00	10,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	35,000.00	35,000.00	0.00	35,000.00
510.060	FINALSITE	0.0000	0.0000		6,670.12	6,670.12	0.00	6,670.12
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		88,324.51	88,324.51	0.00	88,324.51
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,629.00	10,360.00	269.00	10,629.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	73,811.10	14,107.30	59,703.80	73,811.10
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	421,435.90	385,959.41	35,476.49	421,435.90
518.010	SCIENCE KITS	108.0000	215.0000	PER KIT	0.00	23,220.00	0.00	23,220.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2024-25
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Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
521.010	SCH CURRI IMPROV	1,249.0000	7.8000	Per RWADA+BASE	15,600.00		25,342.20	0.00	25,342.20
521.011	CURRICULUM SPECIALIST	1.2000	135,250.0000	Per FTE	0.00		162,300.00	0.00	162,300.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		37,400.00		37,400.00	0.00	37,400.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	453,970.00		453,970.00	0.00	453,970.00
521.030	REGIONAL SCORING	1,800.0000	12.0000	PER TEST	0.00		21,600.00	0.00	21,600.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00		430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00		5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00		3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNING	8.0000	2,500.0000	PER PARTICIPANT	0.00		20,000.00	0.00	20,000.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	17.03		17.03	0.00	17.03
543.469	HRD/SFTWARE/JOSWEGO BOCES	0.0000	0.0000	X-CONTRACT	1,431.00		1,431.00	0.00	1,431.00
545.010	COMMUNITY SCHOOL CNYHHN	0.0000	0.0000	X-CONTRACT	248,755.50		248,755.50	0.00	248,755.50
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	31,121.35		31,121.35	0.00	31,121.35
545.015	COMMUNITY SCHOOLS CFLR	0.4000	70,980.0000	PER FTE	0.00		28,392.00	0.00	28,392.00
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	VARIES	1,306.00		1,306.00	0.00	1,306.00
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.4000	81,900.0000	PER FTE	0.00		32,760.00	0.00	32,760.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,216.73		8,088.47	128.26	8,216.73
555.149	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	7,939.48		7,555.00	374.48	7,939.48
560.010	COMMITTEE PRESCHOOL	30.0000	696.0000	PER STUDENT	0.00		20,880.00	0.00	20,880.00
565.149	School/Curriculum Improvement Plann	0.0000	0.0000	X-CONTRACT	6,600.00		6,600.00	0.00	6,600.00
574.010	SCH & BUS ALLIANCE	1,249.0000	7.0000	RWADA+\$21,900	21,900.00		30,643.00	0.00	30,643.00
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	4.0000	950.0600	PER LIBRARY	0.00		3,800.24	0.00	3,800.24
576.020	EXPANDED INTERLIBRARY LOAN	1,249.0000	0.8000	FEE/RWADA	413.00		1,412.20	0.00	1,412.20
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		40,740.51		48,666.35	-7,925.84	40,740.51
576.040	COLLECTION DEVELOP.	8.0000	894.0000	PER UNIT	0.00		7,152.00	0.00	7,152.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		School Year 2024-25	
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Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis		
576.050	VIRTUAL REFERENCE LIB.	1,249.0000	1.7200	PER RWADA	2,148.28	2,148.28
576.080	LEATHERSTOCKING CONFERENCE	2.0000	95.0000	PER PARTICIPANT	190.00	190.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	14,608.00	15,040.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	1,000,743.39	940,268.03
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	31,106.00	28,930.00
603.020	GRAPHICS AND P/R	250.0000	74.0000	PER HOUR	18,500.00	18,500.00
604.010	CBO	0.0000	88.5000	BASE + RWADA	35,000.00	35,000.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	4,612.00	4,708.00
610.010	TELEPHONE & SERVICE CHARGES	1,249.0000	4.4900	PER RWADA + TELE	45,608.01	45,608.01
610.040	AIR CARD	10.0000	795.7200	PER UNIT	7,957.20	7,957.20
610.060	CELL PHONE	17.0000	899.8800	ANNUAL PER CELL	15,297.96	15,297.96
615.491	POLICY PLAN XC ERIE I	0.0000	0.0000	X-CONTRACT	13,289.38	13,908.84
616.010	EMPLOYEE ASSISTANCE	270.0000	14.5000	PER EMPLOYEE	3,915.00	3,915.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,440.00	7,440.00
618.030	HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	9,600.00	9,600.00
620.010	SAFETY COORDINATOR/ADVISORY	1,249.0000	5.9500	Per RWADA+12515	19,946.55	19,946.55
620.011	CHILD LIFE	0.0000	0.0000		6,565.00	6,565.00
620.020	ASBESTOS MAINT.	8.0000	850.0000	PER BLDG.	6,800.00	6,800.00
620.060	DASA/PBIS	1.0000	24,000.0000	PER ONE DAY/WK	24,000.00	24,000.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,585.00
625.010	SUB CALL.	131.0000	71.0000	TEACHER/+BASE D	9,811.00	9,811.00
						510.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD		Basis for Current Contract					School Year 2024-25	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
627.010	RECORDS RETENTION	33.0000	425.0000	PER DAY	0.00	14,025.00	0.00	14,025.00
628.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	18,546.66	25,536.77	0.00	25,536.77
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	4,124.25	3,934.35	189.90	4,124.25
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,714.00	5,549.00	165.00	5,714.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,279.24	1,279.24	0.00	1,279.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	8,845.00	8,651.00	194.00	8,845.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	1,956.00	-1,556.00	400.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,652.21	2,550.00	102.21	2,652.21
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	2,614.50	2,572.14	42.36	2,614.50
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	12,138.00	11,893.20	244.80	12,138.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,960.46	10,912.64	47.82	10,960.46
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	7,101.00	6,962.00	139.00	7,101.00
663.169	TRANSPORT PLANNING/FRANKLIN ESSEX B	0.0000	0.0000	X-CONTRACT	5,900.00	0.00	5,900.00	5,900.00
679.149	PLANNING SERVICE/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	15,400.00	15,400.00	0.00	15,400.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

School Year 2024-25

Summary:

Total of Service Costs - All Funds:

7,283,990.93 (Except 001/002)

Capital Costs:

187,375.42 (CoSer 002)

Adm. & Clerical Costs:

145,810.68 (CoSer 001)

Total Contract Costs:

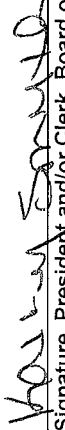
7,617,177.03

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the First Part)

HOLLAND-PATENT CSD

ADMINISTRATION OFFICE, 9601 MAIN STREET, HOLLAND PATENT, NY, 13354

(Post Office Address)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
			Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010		ADMINISTRATIVE COSER	561.0000	116.7419	PER RWADA	0.02	65,492.23	0.00	65,492.23
002.010		RENT	561.0000	26.3256	PER RWADA	0.01	14,768.67	0.00	14,768.67
002.020		CAPITAL FUND	561.0000	123.6947	PER RWADA	0.02	69,392.75	0.00	69,392.75
101.010		OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	426,522.00	426,522.00	0.00	426,522.00
103.259		OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	11,445.00	11,445.00	0.00	11,445.00
107.010		OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	8,500.0000	PER STUDENT	0.00	17,000.00	-8,500.00	8,500.00
109.259		OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	33,309.00	32,388.00	921.00	33,309.00
201.010		8:1:2 PROGRAM	7.0000	41,250.0000	TUITION RATE	0.00	288,750.00	0.00	288,750.00
201.015		8:1:2 + 1 PROGRAM	1.0000	41,615.0000	PER STUDENT FTE	0.00	41,615.00	0.00	41,615.00
201.715		8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.0000	5,065.0000	PER HOUR	0.00	22,792.50	-2,532.50	20,260.00
201.720		8:1:2 PROGRAM PHYS THERAPY -RS	3.0000	4,800.0000	PER HOUR	0.00	16,800.00	-2,400.00	14,400.00
201.721		8:1:2 PROGRAM SOCIAL WORKERS	6.0000	4,240.0000	PER 1/2 HOUR	0.00	42,400.00	-16,960.00	25,440.00
201.722		8:1:2 PROGRAM OCC THERAPY - RS	3.5000	4,680.0000	PER HOUR	0.00	23,400.00	-7,020.00	16,380.00
204.010		12:1:1 MILD/MODERATE PROGRAM	5.0000	30,837.0000	TUITION RATE	0.00	123,348.00	30,837.00	154,185.00
204.715		12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	5,065.0000	PER HOUR	0.00	10,130.00	0.00	10,130.00
204.721		12:1:1 MILD/MODERATE COUNSELING-RS	3.2000	4,240.0000	PER 1/2 HOUR	0.00	13,568.00	0.00	13,568.00
204.722		12:1:1 MILD/MODERATE OCC THER - RS	2.5000	4,680.0000	PER HOUR	0.00	11,700.00	0.00	11,700.00
205.259		SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	37,302.00	80,434.50	-43,132.50	37,302.00
209.010		12:1:4 DEV/MD PROGRAM	4.0000	41,459.0000	TUITION RATE	0.00	41,459.00	124,377.00	165,836.00
209.715		12:1:4 DEV/MD SPEECH - RS	3.0000	5,065.0000	PER HOUR	0.00	5,065.00	10,130.00	15,195.00

ONEIDA HERKIMER MADISON BOCES
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Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2024-25				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	0.5000	6,219.0000	PER HOUR	0.00	Initial Contract
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	2.5000	4,800.0000	PER HOUR	0.00	Adjustments To Date
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.5000	4,240.0000	PER 1/2 HOUR	0.00	Current Contract
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	3.5000	4,680.0000	PER HOUR	0.00	
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		56,160.00	
310.010	NURSE PRACTITIONER	0.0000	131,213.0000	PER FTE	0.00	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	0.0000	0.0000	PER FTE	1,962.60	
312.010	MEDICAL DIRECTOR	1.0000	2,042.2500	DOSHS DIRECTOR	0.00	
312.020	SCHOOL PHYSICIAN	2.0000	1,096.7100	PHYS CONSULTANT	0.00	
313.010	SCHOOL PSYCHOLOGIST	0.8000	112,152.0000	PER FTE	0.00	
314.010	SCHOOL SOCIAL WKR	0.4000	102,885.0000	PER FTE	0.00	
315.010	SPEECH IMPAIRED	0.4000	115,810.0000	PER FTE	0.00	
326.010	ENGLISH/SECOND LANG. INTRSR.	0.4000	108,565.0000	PER FTE	0.00	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	7,727.50	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	
408.010	ALTERNATIVE EDUCATION	2.0000	28,010.0000	PER STUDENT	0.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	675.00	
420.010	REGIONAL PGM EXCELLENCE	4.0000	2,201.0000	PER STUDENT	0.00	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	11,628.00	
428.010	SUMMER SCH ACADEMIC	4.0000	555.0000	PER COURSE	0.00	
428.020	SUMMER SCH DRIVER ED	15.0000	811.0000	PER STUDENT	0.00	
428.030	SUMMER SCHOOL TUTORIAL	1.0000	210.0000	PER COURSE	0.00	

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Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		School Year 2024-25						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
438.010	DISTANCE LEARNING	1.0000	20,805.3600	PER DISTRICT	0.00	20,805.36	0.00	20,805.36
438.015	DL WEB BASED INSTRUCTION - BASE FEE	0.0000	0.0000		5,515.00	5,515.00	0.00	5,515.00
438.020	ADV SOC STUDIES	4.0000	6,969.6700	PER SEMESTER CL	0.00	27,878.68	0.00	27,878.68
438.030	CHINESE	1.0000	13,511.0900	PER CLASS	0.00	27,022.18	-13,511.09	13,511.09
438.040	SIGN LANGUAGE	1.0000	14,452.0000	PER CLASS	0.00	14,452.00	0.00	14,452.00
502.010	EDUCATIONAL COMMUN	561.0000	23.4000	Per RWADA	0.00	13,127.40	0.00	13,127.40
502.020	COOP MUSIC SHARING	561.0000	1.3200	PER RWADA	0.00	740.52	0.00	740.52
502.030	COURIER SERVICE	561.0000	3.1500	PER RWADA	1,888.00	3,655.15	0.00	3,655.15
502.040	LOTE EXAMS	310.0000	8.1000	PER EXAM	0.00	2,511.00	0.00	2,511.00
504.010	AUDIOVISUAL REPAIR	120.0000	89.0000	PER HOUR	0.00	10,680.00	0.00	10,680.00
504.020	MICRO COMP REPAIR	220.0000	89.0000	PER HOUR	0.00	19,580.00	0.00	19,580.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		6,000.00	6,000.00	0.00	6,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	30,000.00	30,000.00	0.00	30,000.00
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	8,423.86	-4,211.93	4,211.93
510.010	INSTR TECHNOLOGY - LEVEL I	1.0000	90,582.0000	PER UNIT	0.00	90,582.00	0.00	90,582.00
510.060	FINAL SITE	0.0000	0.0000		6,435.54	6,435.54	0.00	6,435.54
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		105,059.61	105,059.61	0.00	105,059.61
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	38,235.80	36,973.60	1,262.20	38,235.80
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	12,875.52	12,940.94	-65.42	12,875.52
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	65,208.49	75,216.85	-10,008.36	65,208.49
518.010	SCIENCE KITS	52.0000	215.0000	PER KIT	0.00	11,180.00	0.00	11,180.00
521.010	SCH CURRI IMPROV	561.0000	7.8000	Per RWADA+BASE	15,600.00	19,975.80	0.00	19,975.80
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	7,700.00	7,700.00	0.00	7,700.00
521.030	REGIONAL SCORING	0.0000	12.0000	PER TEST	0.00	11,040.00	-11,040.00	0.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	PER DISTRICT	0.00	5,250.00	0.00	5,250.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2024-25	
ORISKANY CSD			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
521.070	RTTT DATA ANALYSIS	1.0000	3,271.0000	PER DISTRICT	0.00	3,271.00	0.00	3,271.00
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,500.0000	PER PARTICIPANT	0.00	7,500.00	0.00	7,500.00
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	6,248.81	6,155.59	93.22	6,248.81
574.010	SCH & BUS ALLIANCE	561.0000	7.0000	RWADA+\$21,900	21,900.00	25,827.00	0.00	25,827.00
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	950.0600	PER LIBRARY	0.00	1,900.12	0.00	1,900.12
576.020	EXPANDED INTERLIBRARY LOAN	561.0000	0.8000	FEE/RWADA	413.00	861.80	0.00	861.80
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		7,709.29	6,953.45	755.84	7,709.29
576.040	COLLECTION DEVELOP.	6.0000	894.0000	PER UNIT	0.00	5,364.00	0.00	5,364.00
576.050	VIRTUAL REFERENCE LIB.	561.0000	1.7200	PER RWADA	0.00	964.92	0.00	964.92
576.080	LEATHERSTOCKING CONFERENCE	1.0000	95.0000	PER PARTICIPANT	0.00	95.00	0.00	95.00
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,720.00	7,504.00	216.00	7,720.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	249,916.50	321,727.04	-71,810.54	249,916.50
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	30,496.00	29,444.00	1,052.00	30,496.00
603.010	GRAPHICS AND P/R	535.0000	74.0000	PER HOUR	0.00	39,590.00	0.00	39,590.00
603.020	GRAPHICS AND P/R	271.0000	74.0000	PER HOUR	0.00	20,054.00	0.00	20,054.00
604.010	CBO	420.7500	88.5000	BASE + RWADA	5,000.00	42,236.38	0.00	42,236.38
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,205.00	3,140.00	65.00	3,205.00
610.010	TELEPHONE & SERVICE CHARGES	561.0000	4.4900	PER RWADA +TELE	20,000.00	22,518.89	0.00	22,518.89
610.040	AIR CARD	3.0000	795.7200	PER UNIT	0.00	2,387.16	0.00	2,387.16
610.060	CELL PHONE	8.0000	899.8800	ANNUAL PER CELL	0.00	7,199.04	0.00	7,199.04
616.010	EMPLOYEE ASSISTANCE	124.0000	14.5000	PER EMPLOYEE	0.00	1,798.00	0.00	1,798.00
618.030	HEALTH INS. COORD.	1.0000	9,600.0000	PER DISTRICT	0.00	9,600.00	0.00	9,600.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2024-2025 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD		Basis for Current Contract					School Year 2024-25	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
620.010	SAFETY COORDINATOR/ADVISORY	561.0000	5.9500	Per RWADA+12515	12,515.00	15,852.95	0.00	15,852.95
620.020	ASBESTOS MAINT.	5.0000	850.0000	PER BLDG.	0.00	4,250.00	0.00	4,250.00
620.040	FIRE INSPECTIONS	3.7500	850.0000	PER BLDG.	0.00	3,187.50	0.00	3,187.50
620.041	FIRE SAFETY SVCS EXTINGUISHER	130.0000	9.0000	PER EXT + SERVI	0.00	1,170.00	0.00	1,170.00
621.010	LIABILITY INSURANCE	1.0000	1,475.0000	PER DISTRICT	0.00	1,475.00	0.00	1,475.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,271.00	1,241.00	30.00	1,271.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,585.00	3,515.00	70.00	3,585.00
625.010	SUB CALL.	64.0000	71.0000	TEACHER+BASE D	510.00	5,054.00	0.00	5,054.00
626.010	LUNCH LOGISTICS, WAREHOUSING, ACCT	422.1000	66.2311	MEAL EQUIVALENT	0.00	27,956.15	0.00	27,956.15
626.012	CENTRAL SCHOOL FOOD MANAGEMENT	422.1000	34.3139	MEAL EQUIVALENT	0.00	14,483.90	0.00	14,483.90
627.010	RECORDS RETENTION	18.0000	425.0000	PER DAY	0.00	7,650.00	0.00	7,650.00
628.010	TELECOMMUNICATIONS	1.0000	6,990.1100	SVC COST + LINE	18,546.66	25,536.77	0.00	25,536.77
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,279.24	1,279.24	0.00	1,279.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,190.00	2,120.00	70.00	2,190.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	1,586.00	-1,186.00	400.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,600.00	2,550.00	50.00	2,600.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,452.50	1,407.50	45.00	1,452.50
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,960.46	12,912.64	47.82	12,960.46
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,125.00	4,044.00	81.00	4,125.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,475.66	4,579.37	-103.71	4,475.66

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

June 26, 2024
09:20:32 am

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD	School Year 2024-25
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Summary:
Total of Service Costs - All Funds: 2,893,653.80 (Except 001/002)
Capital Costs: 84,161.42 (CoSer 002)
Adm. & Clerical Costs: 65,492.23 (CoSer 001)
Total Contract Costs: 3,043,307.45

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
<i>Theresa Hanna</i>	ORISKANY CSD
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
	1313 UTICA STREET, ORISKANY, NY, 13424-0539
	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

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smorris@oneida-boces.org

VII B. 9.

**Approval of 2023-2024 Contracts/Final
Contractor (Seller) with Schools
September 11, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and CEO

Date: September 3, 2024

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2023-2024 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

New Hartford CSD

\$ 10,180,900.21

Final contract for all BOCES
Services for 2023- 2024.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and New Hartford Central School District for the 2023-2024 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW HARTFORD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	2,804.0000	109.6004	PER RWADA	-0.06		307,319.46	0.00	307,319.46
002.010	RENT	2,804.0000	22.4746	PER RWADA	0.02		51,051.59	11,967.21	63,018.80
002.020	CAPITAL FUND	2,804.0000	114.4741	PER RWADA	0.08		330,488.22	-9,482.76	320,985.46
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	461,549.00		461,549.00	0.00	461,549.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	9,133.0000	PER STUDENT	0.00		0.00	9,133.00	9,133.00
201.010	8:1:2 PROGRAM	19.6250	39,295.0000	TUITION RATE	0.00		746,605.00	24,559.38	771,164.38
201.015	8:1:2 + 1 PROGRAM	0.9000	42,440.0000	PER STUDENT FTE	0.00		42,440.00	-4,244.00	38,196.00
201.708	8:1:2 PROGRAM TEACHING ASST	0.4500	53,420.0000	PER FTE	0.00		0.00	24,039.00	24,039.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.7500	4,553.0000	PER HOUR	0.00		22,765.00	3,414.75	26,179.75
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	3.4000	4,720.0000	PER HOUR	0.00		4,720.00	11,328.00	16,048.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	23.2250	4,015.0000	PER 1/2 HOUR	0.00		88,330.00	4,918.38	93,248.38
201.722	8:1:2 PROGRAM OCC THERAPY - RS	5.9000	4,825.0000	PER HOUR	0.00		28,950.00	-482.50	28,467.50
203.010	12:1:1 ADJUSTMENT PROGRAM	0.0000	48,700.0000	TUITION RATE	0.00		149,100.00	-149,100.00	0.00
203.721	ADJUSTMENT- COUNSELING -RS	0.0000	4,015.0000	PER 1/2 HOUR	0.00		12,045.00	-12,045.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	10.0000	29,720.0000	TUITION RATE	0.00		445,800.00	-148,600.00	297,200.00
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.7000	53,420.0000	PER FTE	0.00		53,420.00	37,394.00	90,814.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	6.4750	4,553.0000	PER HOUR	0.00		50,083.00	-20,602.32	29,480.68
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	3.2000	4,720.0000	PER HOUR	0.00		23,600.00	-8,496.00	15,104.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	8.9500	4,015.0000	PER 1/2 HOUR	0.00		40,150.00	-4,215.75	35,934.25
204.722	12:1:1 MILD/MODERATE OCC THER - RS	4.2000	4,825.0000	PER HOUR	0.00		19,300.00	965.00	20,265.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	0.00		82,231.00	-82,231.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD		Basis for Current Contract						School Year 2023-24	
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
206.020	TRANSITION SERVICES	5.0000	5,213.0000	PER STUDENT	0.00	26,065.00	0.00	26,065.00	
206.100	KELBERMAN SCH CONSULTATION SERVICE	0.0000	0.0000	FIXED COST	2,242.63	0.00	2,242.63	2,242.63	
209.010	12:1:4 DEV/MD PROGRAM	35.1250	39,910.0000	TUITION RATE	0.00	1,476,670.00	-74,831.25	1,401,838.75	
209.708	12:1:4 DEV/MD TEACH ASSIST	2.5000	53,420.0000	PER FTE	0.00	213,680.00	-80,130.00	133,550.00	
209.715	12:1:4 DEV/MD SPEECH - RS	34.8625	4,553.0000	PER HOUR	0.00	182,120.00	-23,391.04	158,728.96	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	0.5000	6,153.0000	PER HOUR	0.00	6,153.00	-3,076.50	3,076.50	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	13.2625	4,720.0000	PER HOUR	0.00	66,080.00	-3,481.00	62,599.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	21.9500	4,015.0000	PER 1/2 HOUR	0.00	88,330.00	-200.75	88,129.25	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	16.3469	4,825.0000	PER HOUR	0.00	96,500.00	-17,626.21	78,873.79	
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		78,176.00	66,631.00	11,545.00	78,176.00	
216.010	6:1:2 PROGRAM	1.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	-79,142.00	79,142.00	
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	4,015.00	4,015.00	
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	167,765.50	50,339.00	117,426.50	167,765.50	
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	0.00	7,293.00	-7,293.00	0.00	
308.010	PHYSICAL EDUCATION	1.0000	93,165.0000	PER FTE	0.00	93,165.00	0.00	93,165.00	
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90	
310.011	NURSE PRACTITIONER-ADD'L SERVICES	1.5000	635.1500	PER FTE	0.00	0.00	952.73	952.73	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSH'S DIRECTOR	0.00	1,963.70	0.00	1,963.70	
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53	
313.010	SCHOOL PSYCHOLOGIST	0.0000	105,335.0000	PER FTE	0.00	63,201.00	-63,201.00	0.00	
313.011	PSYCHOLOGIST-ADD'L SERVICES	0.0000	0.0000	PER FTE	5,266.75	0.00	5,266.75	5,266.75	
315.010	SPEECH IMPAIRED	1.4000	114,305.0000	PER FTE	0.00	91,444.00	68,583.00	160,027.00	
315.020	UNDER THE DIRECTION OF	13.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	15,600.00	15,600.00	
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD		School Year 2023-24				
		Basis for Current Contract				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
318.010	HEARING IMPAIRED	0.2000	163,415.0000	PER FTE	0.00	Initial Contract 32,683.00
326.010	ENGLISH/SECOND LANG. INTR.	1.0500	105,011.0000	PER FTE	0.00	Adjustments To Date -15,751.65
338.010	MUSIC TEACHER	1.1000	102,024.0000	PER FTE	0.00	Current Contract 112,226.40
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	38,388.38	Initial Contract 44,449.56
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	45,646.56	Adjustments To Date -6,061.18
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	Current Contract 38,388.38
408.010	ALTERNATIVE EDUCATION	3.4000	27,059.0000	PER STUDENT	0.00	Initial Contract 31,855.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	3,174.75	Adjustments To Date 15,396.56
420.010	REGIONAL PGM EXCELLENCE	0.0000	2,139.0000	PER STUDENT	0.00	Current Contract 1,585.00
428.010	SUMMER SCH ACADEMIC	109.0000	533.0000	PER COURSE	0.00	Initial Contract 135,295.00
428.030	SUMMER SCHOOL TUTORIAL	9.0000	196.0000	PER COURSE	0.00	Adjustments To Date -43,294.40
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	Current Contract 1,500.00
438.030	CHINESE	4.0000	12,529.3700	PER CLASS	0.00	Adjustments To Date 1,674.75
438.050	ZOOM LICENSING - BASE FEE	0.0000	0.0000		9,835.94	Current Contract 2,139.00
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	15,930.00	Initial Contract 30,381.00
502.010	EDUCATIONAL COMMUN	2,804.0000	22.5400	Per RWADA	0.00	Adjustments To Date 27,716.00
502.020	COOP MUSIC SHARING	2,804.0000	1.0800	Per RWADA	0.00	Current Contract 784.00
502.030	COURIER SERVICE	2,804.0000	2.2700	Per RWADA	1,815.00	Initial Contract 20,101.80
502.040	LOTE EXAMS	0.0000	6.5000	PER EXAM	0.00	Adjustments To Date 0.00
504.010	AUDIO/VISUAL REPAIR	20.0000	87.0000	PER HOUR	0.00	Current Contract 50,117.48
504.020	MICRO COMP REPAIR	288.0000	87.0000	PER HOUR	0.00	Adjustments To Date 2,087.94
504.070	PERFORMING ARTS SPECIALIST	0.4000	127,199.0000	PER FTE	0.00	Initial Contract 7,748.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		9,000.00	Adjustments To Date 15,930.00

ONEIDA HERKIMER MADISON BOCES
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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD		School Year 2023-24						
		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
505.010	PRINTING	0.0000	0.0000	USAGE	320,445.19	210,000.00	110,445.19	320,445.19
507.259	PRINTING/MADISON	0.0000	0.0000	X-CONTRACT	133.53	0.00	133.53	133.53
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	3,157.63	1,054.30	4,211.93
510.010	INSTR TECHNOLOGY - LEVEL I	2.6000	88,304.1500	PER UNIT	0.00	88,304.15	141,286.64	229,590.79
510.020	INSTR TECHNOLOGY - LEVEL II	1.6000	106,442.6100	PER UNIT	0.00	212,885.22	-42,577.04	170,308.18
510.030	INSTR TECHNOLOGY - LEVEL III	1.0000	135,620.2200	PER UNIT	0.00	67,810.11	67,810.11	135,620.22
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		606,394.52	500,320.00	106,074.52	606,394.52
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	27,767.87	0.00	27,767.87	27,767.87
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	45,561.17	43,357.00	2,204.17	45,561.17
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	161,707.06	95,775.24	65,931.82	161,707.06
518.010	SCIENCE KITS	0.0000	15.6000	PER RWADA	9,200.00	0.00	9,200.00	9,200.00
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	650.00	-650.00	0.00
521.010	SCH CURRI IMPROV	2,804.0000	7.8000	Per RWADA+BASE	22,686.37	36,971.20	7,586.37	44,557.57
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		274,319.87	181,500.00	92,819.87	274,319.87
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	134,734.70	48,730.00	86,004.70	134,734.70
521.030	REGIONAL SCORING	2,628.0000	12.0000	PER TEST	0.00	14,400.00	17,136.00	31,536.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	Per District	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	10.0000	2,610.0000	PER PARTICIPANT	0.00	26,100.00	0.00	26,100.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	155.06	0.00	155.06	155.06
538.030	DIR OF MGMT INFO SYSTEMS - MS	0.0000	160,054.8100	PER FTE	0.00	160,054.81	-160,054.81	0.00
545.010	COMMUNITY SCHOOL NYHHN	0.0000	0.0000	X-CONTRACT	425,250.00	425,250.00	0.00	425,250.00

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Final 2023-2024 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD	School Year 2023-24
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Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	42,781.60	42,525.00	256.60	42,781.60	
545.021	COMMUNITY SCHOOLS ICAN	0.0000	83,475.0000	PER FTE	1,400.00	0.00	1,400.00	1,400.00	
545.024	COMMUNITY SCHOOLS CABVI	0.0000	0.0000	PER HOUR	1,166.00	0.00	1,166.00	1,166.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	0.00	31.48	-31.48	0.00	
549.429	SEC III INTERSCHOLASTIC SPORTS/OCM	0.0000	0.0000	X-CONTRACT	8,813.30	0.00	8,813.30	8,813.30	
560.010	COMMITTEE PRESCHOOL	39.0000	1,065.0000	PER STUDENT	0.00	41,535.00	0.00	41,535.00	
574.010	SCH & BUS ALLIANCE	2,804.0000	4.4500	RWADA/Base	28,086.37	32,977.80	7,586.37	40,564.17	
576.010	REGIONAL CATALOG SERVICE	5.0000	913.5200	PER LIBRARY	0.00	4,567.60	0.00	4,567.60	
576.020	EXPANDED INTERLIBRARY LOAN	2,804.0000	0.8000	FEE/RWADA	398.32	2,641.52	0.00	2,641.52	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		47,831.25	43,245.18	4,586.07	47,831.25	
576.050	VIRTUAL REFERENCE LIB.	2,804.0000	1.6500	PER RWADA	0.00	0.00	4,626.60	4,626.60	
576.080	SCHOOL LIBRARY CONFERENCE	2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	18,060.00	19,525.00	-1,465.00	18,060.00	
579.619	DIVERSITY EQUITY & INCL/TOMPKINS BO	0.0000	0.0000	X-CONTRACT	1,436.00	1,050.00	386.00	1,436.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	773,412.58	619,221.28	154,191.30	773,412.58	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	10,176.00	272.00	10,448.00	
603.010	SCHOOL COMMUNICATION	109.5000	70.9800	PER HOUR	0.01	20,513.22	-12,740.90	7,772.32	
603.020	SCH. COMM./PR ASST	41.5000	70.9800	PER HOUR	0.00	0.00	2,945.67	2,945.67	
607.020	STAFF DEV. BUS-BASIC	0.0000	386.0000	PER COURSE	1,111.92	0.00	1,111.92	1,111.92	
607.060	MONITOR/ATTENDANT TRNG	0.0000	160.0000	PER COURSE	267.50	0.00	267.50	267.50	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	5,549.00	5,857.00	-308.00	5,549.00	
610.010	TELEPHONE & SERVICE CHARGES	2,804.0000	4.3200	PER RWADA +TELE	75,316.91	60,013.28	27,416.91	87,430.19	
610.040	AIR CARD	0.0000	795.7200	PER UNIT	0.00	4,774.32	-4,774.32	0.00	

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ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD		Basis for Current Contract					School Year 2023-24		
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
610.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44	
620.010	SAFETY COORDINATOR/ADVISOR	2,804.0000	3.2500	Per RWADA+11845	14,306.33	20,958.00	2,461.33	23,419.33	
620.017	SAFETY SERVICE TECHNICIAN	0.3181	89,055.0000	PER FTE	-1.40	53,433.00	-25,106.00	28,327.00	
620.020	ASBESTOS MAINT.	10.0000	725.0000	PER BLDG.	0.00	7,250.00	0.00	7,250.00	
620.040	FIRE INSPECTIONS	7.5000	725.0000	PER BLDG.	0.00	4,531.25	906.25	5,437.50	
620.060	DASA/PBIS	0.2500	22,816.0000	PER ONE DAY/WK	0.00	5,704.00	0.00	5,704.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00	
625.010	SUB CALL.	241.0000	70.3000	TEACHER+BASE D	495.37	17,437.67	0.00	17,437.67	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	78,151.00	78,151.00	0.00	78,151.00	
627.010	RECORDS RETENTION	21.0000	410.0000	PER DAY	0.00	8,610.00	0.00	8,610.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20	26,366.46	0.00	26,366.46	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	8,599.50	8,412.00	187.50	8,599.50	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,996.20	1,149.00	847.20	1,996.20	
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	8,370.00	2,020.00	6,350.00	8,370.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	3,070.00	3,050.00	20.00	3,070.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	4,158.00	3,449.00	709.00	4,158.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	5,596.50	5,608.00	-11.50	5,596.50	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCES	0.0000	0.0000	X-CONTRACT	3,927.77	3,081.14	846.63	3,927.77	
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,912.64	10,856.93	2,055.71	12,912.64	

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ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD		School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
659.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	151,225.48	143,261.64	7,963.84	151,225.48
660.129	EMPLOYEE ASSISTANCE/DCMO BOCES	0.0000	0.0000	X-CONTRACT	8,347.12	7,963.86	383.26	8,347.12
661.019	WEB HOSTING/CAPITAL REGION BOCES	0.0000	0.0000	X-CONTRACT	4,285.00	0.00	4,285.00	4,285.00
663.169	TRANSPORT PLANNING/FRANKLIN ESSEX B	0.0000	0.0000	X-CONTRACT	5,775.00	0.00	5,775.00	5,775.00

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ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD	School Year 2023-24
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Summary:

Total of Service Costs - All Funds:	9,489,576.49	(Except 001/002)
Capital Costs:	384,004.26	(CoSer 002)
Adm. & Clerical Costs:	307,319.46	(CoSer 001)
Total Contract Costs:	10,180,900.21	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
ADMIN OFFICE, 29 OXFORD ROAD, NEW HARTFORD, NY, 13413	(Post Office Address)

G. PERSONNEL REPORT

a. RETIREMENTS

1. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	ERIC L. PLANTE	COMPUTER TECHNICAL ASSISTANT	10/27/2014	10/31/2024

b. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	FRANCINE M. CARDONE	TEACHER ASSISTANT	01/03/2022	08/09/2024
2.	AMANDA DINARDO	TEACHER ASSISTANT	11/04/2013	08/28/2024
3.	MARIE F. DYGERT	TEACHER ASSISTANT	09/01/2020	08/28/2024
4.	GARY E. FARQUHAR III	TEACHER OF SOCIAL STUDIES	12/04/2019	08/28/2024
5.	MEL R. FITE	TEACHER ASSISTANT	12/05/2022	08/13/2024
6.	JACOB C. FRACCOLA	TEACHER OF ESL	04/15/2024	08/31/2024
7.	DANA GASKA	FOREIGN LANGUAGE TEACHER	01/04/2010	08/25/2024
8.	OLIVIA M. GIBSON	TEACHER ASSISTANT	08/31/2022	08/29/2024
9.	JENNY R. JOHNSTON	TEACHER ASSISTANT	05/01/2023	08/09/2024
10.	GRANT T. KLINKNER	TEACHER ASSISTANT	11/27/2023	08/28/2024
11.	KAYLA A. NORRBOM	TEACHING ASSISTANT	10/25/2010	08/28/2024
12.	SENORA M. PIERCE	SCHOOL SOCIAL WORKER	10/05/2022	07/30/2024
13.	KYLIE R. PRATT	TEACHER ASSISTANT	05/30/2024	08/19/2024
14.	SARAH K. SPIWAK	TEACHER ASSISTANT	12/04/2017	08/22/2024

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	JOSHUA R. BURKETT	COMPUTER OPERATOR	10/10/2023	08/27/2024
2.	STEVE D. CARDWELL	SENIOR OFFSET PRINTING MACHINE OPERATOR	12/08/2014	08/26/2024
3.	JOSHUA L. FULLER	STOREKEEPER	08/19/2024	08/19/2024
4.	RHIANNON J. GRAY	FOOD SERVICE HELPER	10/03/2022	09/01/2023
5.	SEAN T. HOGAN	ASSOCIATE GRAPHIC ARTIST	01/16/2024	09/15/2024
6.	DEBORAH A. LOCKWOOD	ASSISTANT COOK	01/29/2013	09/01/2024
7.	LISA LONGERETTA	CAREER EXPLORATION SPECIALIST	11/13/2023	08/23/2024

c. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	JAMIE L. FRENCH	TEACHER ASSISTANT	08/29/2024	12/01/2024
2.	MARK T. PAULEY	TEACHER ASSISTANT	08/29/2024	06/30/2025

d. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **SHANNON M. ARCURI** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$21,118.00.

redacted

2. Recommend that **CORRINE BISHOPP** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 03, 2024 and ending September 02, 2028 at an annual salary rate of \$23,281.00, prorated.

redacted

3. Recommend that **JERI A. COMBS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$18,560.00.

redacted

4. Recommend that **MIRANDA A. FOSS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$18,560.00.

redacted

5. Recommend that **DANA GASKA** be appointed as a **SENIOR PROGRAM SPECIALIST - WORLD LANGUAGES** in SUPPORT SERVICES, DISTANCE LEARNING for a four year probationary appointment in the Program Specialist Instructional Program Planning & Development area, commencing August 26, 2024 and ending August 25, 2028 at an annual salary rate of \$85,750.00, prorated.

redacted

6. Recommend that **ANGELINA R. HERRINGTON** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$19,188.00.

redacted

7. Recommend that **GRANT T. KLINKNER** be appointed as a **TEACHER OF SOCIAL STUDIES** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the SOCIAL STUDIES tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$45,929.00.

redacted

8. Recommend that **KAITLIN R. KOPCZA** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$19,188.00.

redacted

9. Recommend that **ZACHARIE P. MERWIN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$20,923.00.

redacted

10. Recommend that **MATTHEW J. MILLER** be appointed as a **TEACHER OF CONSTRUCTION TRADES/ELECTRICAL** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the Construction Trades (Electricity) tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$49,568.00.

redacted

11. Recommend that **BRIDGETTE M. NELSON** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$23,281.00.

redacted

12. Recommend that **KAYLA A. NORRBOM** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$48,461.00.

redacted

13. Recommend that **BRIAN O. SANCHEZ VALDERRAMOS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$18,560.00.

redacted

14. Recommend that **JASON C. SWARTZ** be appointed as a **TEACHER OF WELDING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the WELDING tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$55,488.00.

redacted

15. Recommend that **JULIE A. TOMLIN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing August 29, 2024 and ending August 28, 2028 at an annual salary rate of \$19,188.00.

redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **MOLLY S. LAVALLEE** be appointed as a **TEACHER OF TECHNOLOGY** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, P-TECH PROGRAMS, for a part-time (.5 FTE) appointment commencing August 29, 2024 at an annual salary rate of \$24,634.50.

redacted

c. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **MAUREEN A. GRAY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education for a long-term substitute appointment commencing August 29, 2024 and ending June 30, 2025 at an annual salary rate of \$92,330.00.

redacted

2. Recommend that **CHRISTOPHER LAMBERT** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Mohawk Valley Community College, for a long-term substitute appointment commencing August 29, 2024 and ending June 30, 2025 at an annual salary rate of \$55,446.00.

redacted

3. Recommend that **SHAYLA M. MCMATH** be appointed as a **TEACHER OF CHILD CARE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, CAREER & TECHNICAL EDUCATION, for a part-time (.5 FTE) long-term substitute appointment commencing August 29, 2024 and ending June 30, 2025 at an annual salary rate of \$22,580.50.

redacted

4. Recommend that **MARK T. PAULEY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Middle Settlement Academy @ Lincoln Avenue, for a long-term substitute appointment commencing August 29, 2024 and ending June 30, 2025 at an annual salary rate of \$51,304.00.

redacted

5. Recommend that **JENNIFER E. PEPPER** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, ACADEMIC ITINERANTS, for a part-time (.8 FTE) long-term substitute appointment commencing August 29, 2024 and ending June 30, 2025 at an annual salary rate of \$50,610.40.

redacted

d. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **KATHLEEN FONDA** be appointed as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a temporary appointment commencing August 22, 2024 and ending June 30, 2025 at a salary rate of \$55.00 per hour as requested by a district.
2. Recommend that **STEPHEN L. GRIMM** be appointed as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a temporary appointment commencing August 14, 2024 and ending June 30, 2025 at a salary rate of \$55.00 per hour as requested by a district.
3. Recommend that **JANET C. JURY** be appointed as **DIRECTOR OF CENTER STATE TEACHER CENTER**, for a temporary appointment commencing July 01, 2024 and ending June 30, 2025 at an hourly salary rate of \$40.00/hr., as needed.
4. Recommend that **LISA M. PUTNAM** be appointed as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS AND PROF LEARNING, Program and Professional Learning for a temporary appointment commencing August 15, 2024 and ending June 30, 2025 at a salary rate of \$55.00 per hour as requested by a district.

e. RECOMMENDATION FOR MENTORING

		Title	Start Date	End Date	Salary
1.	SARAH F. COTTER	EXECUTIVE COACH	07/01/2024	06/30/2025	\$45.00/hr
2.	KATHLEEN FONDA	EXECUTIVE COACH	08/22/2024	06/30/2025	\$45.00/hr
3.	LISA M. PUTNAM	EXECUTIVE COACH	08/15/2024	06/30/2025	\$45.00/hr

2. Non-Instructional/Classified Staff

Recommendation to reclassify 6 Computer Technical Assistants to 6 Laborer - substitutes

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **ALEXANDRA M. GOLDEN** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SCHOOL TO CAREERS, commencing September 09, 2024 at an annual salary rate of \$39,024.00, prorated.

ALEXANDRA M. GOLDEN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

2. Recommend that **DALILA HASANAGIC** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SCHOOL TO CAREERS, commencing August 22, 2024 at an annual salary rate of \$39,024.00, prorated.

DALILA HASANAGIC has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

3. Recommend that **SEAN T. HOGAN** be appointed to a provisional appointment as a **GRAPHIC DESIGN SPECIALIST** in SUPPORT SERVICES, SCHOOL COMMUNICATIONS, commencing September 16, 2024 at an annual salary rate of \$49,766.00, prorated.

SEAN T. HOGAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC DESIGN SPECIALIST**, until the results of the next civil service exam are known.

redacted

4. Recommend that **MARLEY A. MCGRELLIS** be appointed to a provisional appointment as a **PRINCIPAL ACCOUNT CLERK** in SUPPORT SERVICES, CENTRAL BUSINESS OFFICE, commencing September 23, 2024 at an annual salary rate of \$45,688.00, prorated.

MARLEY A. MCGRELLIS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PRINCIPAL ACCOUNT CLERK**, until the results of the next civil service exam are known.

redacted

5. Recommend that **ELIZABETH R. O'NEIL** be appointed to a provisional appointment as a **GRAPHIC DESIGN SPECIALIST** in SUPPORT SERVICES, SCHOOL COMMUNICATIONS, commencing September 03, 2024 at an annual salary rate of \$49,766.00, prorated.

ELIZABETH R. O'NEIL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC DESIGN SPECIALIST**, until the results of the next civil service exam are known.

redacted

6. Recommend that **AMBER J. SLAWSON's** appointment, that was approved at the August 14, 2025 meeting, to a provisional appointment **EMERGENCY PLANNING TECHNICIAN** in SUPPORT SERVICES, SAFETY SERVICES, commencing August 19, 2024 be REVISED at an annual salary rate of \$46,816.00, prorated.

AMBER J. SLAWSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **EMERGENCY PLANNING TECHNICIAN**, until the results of the next civil service exam are known.

redacted

7. Recommend that **RAQUEL WINTER** be appointed to a provisional appointment as an **ASSOCIATE GRAPHIC ARTIST** in SUPPORT SERVICES, SCHOOL COMMUNICATIONS, commencing September 03, 2024 at an annual salary rate of \$45,688.00, prorated.

RAQUEL WINTER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSOCIATE GRAPHIC ARTIST**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **MARIE F. DYGERT** be appointed to a probationary appointment as a **LICENSED PRACTICAL NURSE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SPECIAL EDUCATION, commencing August 29, 2024 at an annual salary rate of \$28,754.00.

MARIE F. DYGERT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LICENSED PRACTICAL NURSE**. **MARIE F. DYGERT** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **MATTHEW W. SCHULTZ** be appointed to a probationary appointment as a **COOK MANAGER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 05, 2024 at an hourly salary rate of \$18.26.

MATTHEW W. SCHULTZ has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COOK MANAGER**. **MATTHEW W. SCHULTZ** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **ROXANNE L. BULINSKI** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, **SCHOOL FOOD SERVICES**, commencing August 19, 2024 at an hourly salary rate of \$15.45.

ROXANNE L. BULINSKI has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **SHANNON L. CHARLES** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 26, 2024 at an hourly salary rate of \$15.45.

SHANNON L. CHARLES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **PAIGE E. HIGHT** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 26, 2024 at an hourly salary rate of \$15.45.

PAIGE E. HIGHT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **JONI M. INGERHAM** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing June 25, 2024 and ending June 30, 2024 at an hourly salary rate of \$15.19 and then from July 1, 2024 through June 30, 2025 at an hourly salary rate of \$15.45.

JONI M. INGERHAM has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **JASMINE L. JONES** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, **SCHOOL FOOD SERVICES**, commencing September 01, 2024 at an hourly salary rate of \$15.45.

JASMINE L. JONES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **CRYSTAL L. LAVECK** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 26, 2024 at an hourly salary rate of \$15.45.

CRYSTAL L. LAVECK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

7. Recommend that **WENDY M. O'DONNELL** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 19, 2024 at an hourly salary rate of \$15.45.

WENDY M. O'DONNELL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

8. Recommend that **ARYANA M. SCHNEEMAN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 19, 2024 at an hourly salary rate of \$15.45.

ARYANA M. SCHNEEMAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

9. Recommend that **DANIEL S. SCHULTZ** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing August 19, 2024 at an hourly salary rate of \$15.45.

DANIEL S. SCHULTZ has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

10. Recommend that **ROSEANNE WITONSKY** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, SCHOOL FOOD SERVICES, commencing September 01, 2024 at an hourly salary rate of \$15.45.

ROSEANNE WITONSKY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

d. RECOMMENDATION FOR CHANGE IN FTE

			Date	FTE
1.	ARIANA C. DEJEAN	CAREER EXPLORATION SPECIALIST	08/26/2024	1.0

e. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	GINA F. COURTO	TEACHER OF FOOD SERVICE	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
2.	COLIN J. DOUGLASS	COMPUTER NETWORK SECURITY INSTRUCTOR	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
3.	LINDSAY M. GIRUZZI	TEACHER OF ENGLISH	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)

			Date	Stipend
4.	KIMBERLY E. PETRONELLA	TEACHER OF PRACTICAL NURSING	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
5.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
6.	NICOLE C. ROBERTS	TEACHER OF ESL	08/29/2024 - 08/29/2024	\$0.00 (mentor revised)
7.	JOHN T. STRATTON	TEACHER OF AUTO MECHANICS	08/29/2024 - 06/30/2025	\$1,200.00 (mentor)
8.	LINDSAY J. WENZEL	TEACHER ASSISTANT	08/29/2024 - 06/30/2025	\$3,500.00 (student mgr)

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - CAREER AND TECHNICAL EDUCATION

		Title	Start Date	End Date	Max Days	Salary
1.	DANIELLE L. HAJDASZ	TEACHING ASSISTANT	08/05/2024	08/12/2024	4	\$15.00/hr (Summer Camp)
2.	GORDON PECKHAM	TEACHER	08/05/2024	08/12/2024	4	\$30.00/hr (Summer Camp)

b. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

The following people are being recommended to teach in the Regional Summer School Program for 2024, for the period indicated. The actual need for any individual will not be determined until July 1, 2024. The decisions will be based upon enrollments at that time. Assignments may be for two blocks (\$3,000) or three blocks (\$4,500), based on enrollment. The Driver Education Instructors will be paid \$75.00/hr for a full class load. Teaching Assistant - \$15.00/hr. Assistant Administrator will be paid \$6,750 and Administrator will be paid \$8,500. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Salary
1.	JACQUELINE F. BARONE	TEACHING ASSISTANT	07/08/2024	08/30/2024 (revised)	\$15.00/hr
2.	DIONNE L. CARPENTER	ATTENDANCE	07/02/2024	07/03/2024	\$47.47/hr
3.	MICHELLE M. COMMISSO	ELEMENTARY	07/15/2024	08/08/2024	\$3,000
4.	ALLYSON J. GREIF	ELEMENTARY	07/15/2024	08/08/2024	\$3,000
5.	JESSICA L. GRIFFITH	TEACHING ASSISTANT	07/15/2024	08/08/2024	\$15.00/hr

		Title	Start Date	End Date	Salary
6.	FRANCIS G. WILLIAMS	ATTENDANCE	07/16/2024	07/31/2024	\$43.32/hr

2. RECOMMENDATIONS FOR SUMMER SCHOOL - NON-INSTRUCTIONAL

a. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - NON-INSTRUCTIONAL

The following people are being recommended for clerical or nursing positions in the Regional Summer School Program for 2024. All people listed are potential hires. The actual need for any individual will not be determined until July 1, 2024. The decisions will be based on enrollments at that time and the actual need for clerical or nursing help.

		Title	Start Date	End Date	Salary
1.	HEATHER L. LINTS	NURSE	08/09/2024	08/20/2024	\$25.00/hr



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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Scott Morris
*Assistant Superintendent
for Support Services*
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smorris@oneida-boces.org

**VII D. 1.
Approval of District-Wide and
Divisional School Safety Plan
September 11, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 15, 2024

Subject: Approval and Adoption of District-wide and Divisional School Safety Plans

Prepared By:  Scott Morris/Patricia Cerio

Background:

School districts are at risk of a wide variety of acts of violence and threats. The Oneida-Herkimer-Madison BOCES has developed the attached District-wide School Safety Plan pursuant to Commissioner's Regulation 155.17 to address these situations. The plan is designed to prevent or minimize the effects of serious violent incidents and emergencies and to facilitate the coordination of the district with local and county resources in the event of violent incidents or emergencies. It is comprised of four sections: general considerations and planning guidelines, risk reduction/prevention and intervention, response and recovery.

Discussion:

Following the Commissioner's Regulation, this plan has been made available for public comment and a public hearing held on August 14, 2024. Full copies of the District-wide School Safety Plan and any amendments will be submitted to the New York State Education Department within 30 days of adoption. In addition, the Building Safety Plan will be sent to the New York State Police, Oneida County Sheriff's Office and the New Hartford Police Department.

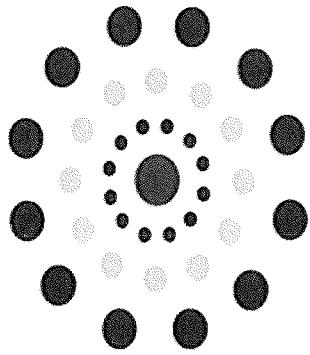
Recommendation:

It is recommended that the cooperative Board adopts the attached District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES.

Resolution:

That the District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES, in accordance with Section 155.17 of the Regulations of the Commissioner of Education, be adopted.

Attachment



Oneida • Herkimer • Madison

BOCES

District-Wide School Safety Plan*

Commissioner's Regulation 155.17

Adopted: Date

Introduction

Emergencies and violent incidents in school districts and BOCES are critical issues that must be addressed in an expeditious and effective manner. Districts and BOCES are required to develop a District-wide School Safety Plan designed to prevent or minimize the effects of serious violent incidents and emergencies and to facilitate the coordination of the district or BOCES with local and county resources in the event of such incidents or emergencies.

The District-wide Plan is responsive to the needs of all schools within the school community and is consistent with the more detailed Emergency Response Plans required at the school building level. Districts/BOCES are at risk of a wide variety of acts of violence, natural and technological disasters. To address these threats, the State of New York has enacted the Safe Schools Against Violence in Education (SAVE) law. This component of Project SAVE is a comprehensive planning effort that addresses risk reduction/prevention, response and recovery with respect to a variety of emergencies Oneida-Herkimer-Madison BOCES and its buildings could face.

The Oneida-Herkimer-Madison BOCES continues to support this integral component of the SAVE Legislation through the regular review and updating of its contents. The District Superintendent encourages and advocates this ongoing, district-wide cooperation and support of Project SAVE. From this point moving forward this plan shall be referred to as the BOCES-Wide School Safety Plan (BWSSP) instead of the District-Wide School Safety Plan (DWSSP).

*This plan does not obviate the organization from obligations to labor law and collective bargaining agreements.

We are collaborators, working together and partnering with leaders in education, business, industry, government and the local community to promote inclusive educational and career opportunities and equitable access in order to prepare all of our learners for the dynamic world of today and tomorrow.

Public Health Emergencies – Communicable Disease

Effective April 1, 2021, Labor Law §27-c, amends Labor Law §27-1 and adds a new provision to Education Law §2801-a. Labor Law §27-c requires public employers to develop operation plans in the event of certain declared public health emergencies. Education Law §2801-a requires districts and BOCES to develop plans consistent with the new Labor Law requirement. The new law requires public employers to prepare a plan for the continuation of operations in the event that the Governor declares a public health emergency involving a communicable disease. Educational institutions must prepare plans consistent with Labor Law §27-c as part of their school safety plans pursuant to newly added subsection (2)(m) of Education Law §2801-a. The Plan must include the following at a minimum:

- 1) A list and description of positions and titles considered essential with justification for that determination.
- 2) The specific protocols that will be followed to enable non-essential employees and contractors to telecommute.
- 3) A description of how the employer will, to the extent possible, stagger work shifts of essential employees and contractors to reduce workplace and public transportation overcrowding.
- 4) Protocols to be implemented to secure personal protective equipment (PPE) sufficient to supply essential workers with 2 pieces of each PPE device needed for each work shift for at least six months. This must include a plan for storage of such equipment to prevent degradation and permit immediate access in the event of an emergency declaration.
- 5) Protocols to prevent spread in the workplace in the event an employee or contractor is exposed, exhibits symptoms, or tests positive for the relevant communicable disease. Such protocols must include disinfection of the individual's work area and common areas. It must also address the policy on available leave with respect to testing, treatment, isolation or quarantine.
- 6) Protocols for documenting precise hours and work locations of essential workers for purposes of aiding in tracking the disease and identifying exposed workers in order to facilitate the provision of any benefits that may be available to them on that basis.
- 7) Protocols for coordinating with the locality to identify sites for emergency housing for essential employees to contain the spread of the disease, to the extent applicable to the needs of the workplace.

Details on this Plan are included in Appendix A - Public Employer Emergency Plan (Communicable Disease - Pandemic Plan).

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Section I: General Considerations and Planning Guidelines

A. Purpose

The Oneida-Herkimer-Madison BOCES BOCES-wide School Safety Plan (BWSSP) was developed pursuant to Commissioner's Regulation 155.17. At the direction of the Oneida-Herkimer-Madison BOCES Cooperative Board, the District Superintendent appointed a BOCES-Wide School Safety Team and charged it with the development and maintenance of the BOCES-Wide School Safety Plan.

B. Identification of Safety Teams

As referenced in the previous section, the Oneida-Herkimer-Madison BOCES has appointed a BOCES-Wide Safety Team that includes, but is not limited to, representatives of: the Cooperative Board, teacher organizations, administrator organizations, school safety personnel, transportation personnel, parent organizations, law enforcement, students (at discretion of Cooperative Board) and other school personnel. The members of the team and their positions or affiliations are as follows:

Members Name	Title (Verify Titles)
Patricia N. Kilburn, Ed.D.	District Superintendent/Chief Emergency Officer
Scott Morris	Assistant Superintendent for Administrative Services
Christopher Hill	Assistant Superintendent for Instruction
Vincent Tripodi	Principal, Alternative Education
Ellen Mahanna	Principal, Special Education
Michael Hoover	Principal, Career & Technical Education/Incident Commander
Christine Warner	Principal, P-Tech
Nickole Garcia	Nurse
Michael Colangelo	Director of Facilities III/SANNYS Union Representative
Patricia Cerio	Safety Coordinator, Supervisor
Heather Bombace	Assistant Safety Coordinator
Deputy Divovic	School Resource Officer, Sheriff's Office
Deputy Houle	School Resource Officer, Sheriff's Office
Anthony Nicotera	Cooperative Board Member
Diana Giffune	BTA Union Representative
Kevin Scranton	BTA Union Representative
Ryan Baum	UPSEU Representative
TBD	Transportation Personnel (Transportation Supervisor, Bus Driver and Monitor)

TBD (parent of a child at OHM BOCES)	Parent organization
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This District-wide Safety Team was approved by the Board on August 14, 2024.

C. Identification of the Chief Emergency Officer (CEO)

The Oneida-Herkimer-Madison BOCES has appointed Patricia N. Kilburn, Ed.D. as the Chief Emergency Officer. The Board appointed Dr. Kilburn to this role on August 14, 2024.

The responsibilities of the CEO include, but will not be limited to:

- a) Coordination of the communication between school staff, law enforcement and other first responders;
- b) Lead the efforts of the BOCES-Wide Safety Team in the completion and yearly update of the BOCES-Wide School Safety Plan, by September 15 and the coordination of the BOCES-Wide Plan with the Building-Level Emergency Response Plans;
- c) Ensure staff understanding of the BOCES-Wide School Safety Plan;
- d) Ensure the completion and yearly update of Building-Level Emergency Response Plans for each school building by the dates designated by the Commissioner of Education;
- e) Assist in the selection of security-related technology and development of procedures for the use of such technology;
- f) Coordinate appropriate safety, security and emergency training for Oneida-Herkimer-Madison BOCES and school staff, including required training in the emergency response plan by September 15 annually; and
- g) Ensure the conduct of required evacuation and lock-down drills in all Oneida-Herkimer-Madison BOCES buildings as required by Education Law section 807.

D. Concept of Operations

- General protocols reflected in the BOCES-Wide School Safety Plan guide the development and implementation of the Building Safety Plans. The BOCES-Wide Safety Plan sets forth the general procedures and protocols to be adhered to at each division and serve as the standard operating procedures.
- In developing the BOCES-Wide Plan, key internal and external stakeholders were involved in order to garner the best local operational knowledge and the best emergency management and safety expertise in creating and revising the plan. The Oneida-Herkimer-Madison BOCES is an integral part of the community and, as such, it is important that community stakeholders are involved and understand the role of Oneida-Herkimer-Madison BOCES and its relationship to the safety of the community at large.
- In the event of an emergency or violent incident, the initial response to all emergencies at an individual division will be by the Building Emergency Response Team.
- Upon activation of the Building Emergency Response Team, the District Superintendent or her designee will be notified and, where appropriate, local emergency officials will also be

notified. Efforts may be supplemented by county and state resources through existing protocols.

E. Plan Review and Public Comment

- Pursuant to Education Commissioner’s Regulation, Section 155.17 (e)(3), this plan will be made available for public comment at least 30 days prior to its adoption. The BOCES-Wide Plan may be adopted by the Cooperative Board only after at least one public hearing that provides for the participation of school personnel, parents, students and any other interested parties. The plan must be formally adopted by the Board of Education by September 1st of each year.
- Full copies of the BOCES-Wide School Safety Plan and any amendments will be submitted to the New York State Education Department within 30 days of adoption and no later than October 1 of each year. In addition, the Building Safety Plans will be sent to the New York State Police, Oneida County Sheriff’s Office and the New Hartford Police Department.
- This plan will be reviewed periodically during the year and will be maintained by the BOCES-Wide Safety Team. The required annual review will be completed on or before July 1 of each year after its adoption by the Cooperative Board.
- While linked to the BOCES-Wide School Safety Plan, Building-level Emergency Response Plans shall be confidential and shall not be subject to disclosure under Article 6 of the Public Officers Law or any other provisions of the law, in accordance with Education Law Section 2801-a. Building-level Emergency Response Plans will be provided to the New York State Police, Oneida County Sheriff’s Office and the New Hartford Police Department within 30 days of adoption and no later than October 1 of each year.

Task	Date(s)
BOCES-Wide Safety Team annual review date	4/17/24
BOCES-Wide School Safety Plan – Public comment period (began & ended)	July 15, 2024 – August 14, 2024
Public Hearing	August 14, 2024
BOCES-Wide School Safety Plan approved by Board	August 14, 2024
BOCES-Wide School Safety Plan posted to website	August 15, 2024
URL of BOCES-Wide School Safety Plan verified	October 2, 2024

Section II: Risk Reduction/Prevention and Intervention

A. Prevention/Intervention Strategies

Initiatives that improve the culture and climate in our schools and improve communication at all levels can substantially enhance our ability to truly prevent any negative event from occurring. Prevention would always be preferred over risk reduction. However, not all such events will be

prevented, despite our best efforts. Therefore, we must formulate plans to intervene and reduce risk by minimizing the impact of any negative event.

This section will identify specific prevention and risk reduction strategies that have been implemented within the Oneida-Herkimer-Madison BOCES. Many of these components serve as both prevention and risk reduction tools.

Program Initiatives

The Oneida-Herkimer-Madison BOCES recognizes the importance of programs and activities that improve the school climate and communication throughout the school community and that encourage the reporting of potentially dangerous, suspicious or violent behavior. Such efforts serve to improve the security, safety and quality of life for all those in the Oneida-Herkimer-Madison BOCES community. Under the requirements of Alyssa's Law, the BOCES-Wide School Safety Committee met to explore options regarding the law and its implementation. At this time, OHM BOCES continues to explore options regarding this implementation and will use alternate means to promote student and staff safety as the top priority. OHM BOCES has implemented initiatives and this is a partial list of such current initiatives:

- School Resource Officer program/presentations
- Other programs, projects and activities that include:
 - Positivity Project
 - Restorative practices
 - De-escalation training – TCIS
 - Lions Quest
 - Non-violent conflict resolution training programs
 - Peer mediation programs and youth courts
 - Sensitivity training
 - Youth clubs
 - Character Education
 - Student performance team
 - Positive Behavior Intervention and Support (PBIS)
 - Social skills training

Oneida-Herkimer-Madison BOCES encourages all divisions to develop strategies that support a positive, safe learning environment for students, such as community involvement in the schools, mentoring programs or adjusting scheduling to minimize potential for conflicts or altercations.

Training, Drills, and Exercises

The Oneida-Herkimer-Madison BOCES will ensure that each division conducts Trauma-Informed drills and exercises to test the components of their respective building-level plan. To comply with Education law §807, each school must conduct 4 lock-down and 8 evacuation drills (12 drills total) each year. International Fire Code drills will also be held on a monthly basis. The use of tabletop exercises to accomplish this task in coordination with local and

county emergency response and preparedness officials may be considered when live drills are impractical or not sufficient to meet training goals. Specific drills and training for various types of hazards will be conducted for staff and students on selected response protocols including: Shelter-In-Place; Hold-In-Place, Evacuation, Lockout, and Lockdown. This training will identify various types of hazards that could occur, response actions that should be employed, as well as training on violence prevention and mental health. Students should be informed, in a non-traumatizing way, about different types of responses that can be used. This type of training will be conducted before September 15th annually, new employees will be trained within 30 days of hire.

Trauma-Informed Drills

Trauma means an emotional response to a deeply distressing or disturbing experience such as, but not limited to, an act of violence, natural disaster, abuse, neglect, or loss.

Trauma-informed means an understanding of trauma and how it affects the physical, emotional, and mental health of students and adults.

Trauma-informed drills means avoiding tactics in training or drills that may introduce or activate trauma, such as the use of props, actors, simulations, or other tactics intended to mimic a school shooting, incident of violence, or other emergency, or inclusion of developmentally or age-appropriate content. Drills may inadvertently prompt a negative emotional or psychological response in staff or students because of previous exposure(s) to trauma.

Drills and training conducted during the school day with students present shall be conducted in a trauma-informed, developmentally and age-appropriate manner and shall not include props, actors, simulations, or other tactics intended to mimic a school shooting, incident of violence, or other emergency. Students and staff shall be informed at the time that drills are conducted.

Tabletop exercises may be utilized by school and district safety teams as a training resource and may include a discussion-based activity for staff in an informal classroom or meeting-type setting to discuss their roles during an emergency and their responses to a sample emergency situation.

To prepare for emergencies all staff and students will practice the following:

- Fire Drills
- Bus Evacuation Drills
- Go Home Early Evacuation Drills
- Shelter-in-Place, Hold-in-Place, Lockout, and Lockdown Drills (SHELL)
- Evacuation to Alternate Site Drills

Evacuation and lockdown drills will be conducted in a trauma-informed, developmentally, and age-appropriate manner that does not include props, actors, simulations, or other tactics intended to mimic a school shooting or other act of violence or emergency.

Each drill/exercise will be followed with a survey for all staff involved to collect suggestions and recommendations that will improve safety, security, response actions and protocols in the future.

Additional drills will be held during summer school, if summer school is being conducted with one of the drills completed during the first week of summer school.

In addition, Early Dismissal drills will not occur more than 15 minutes earlier than normal dismissal time. Transportation and communication procedures will be included in the test, and parents and guardians will be notified in writing at least one week prior to such drill.

By October 1st of each year, written information regarding emergency procedures will be given to students and staff.

The emergency back-up generators and lighting are also tested annually and all systems verified functional without electricity.

Notification of Drills to Parents or Persons in Parental Relation

At the beginning of each school year, and once near the beginning of each of the remaining three quarters, parents will be provided with a list of drills that may be conducted throughout the school year and what each drill may entail.

Full-Scale Drill Exercises

Schools and districts that opt to participate in full-scale exercises in conjunction with local and county emergency responders and preparedness officials that include props, actors, simulations, or other tactics intended to mimic a school shooting or other acts of violence or emergency may not be conducted on a regular school day and when school activities such as athletics are occurring on school grounds. Additionally, such exercises cannot include students without written consent from parents or persons in parental relation.

Implementation of School Safety & Building Security

Routine Precautions by all staff

All staff is expected to immediately report to their respective principal and/or supervisor about any information they have received or observations they have made regarding anything that could possibly impact the safety and security of anyone within the school community.

Note: Staff should always err on the side of safety and share such information each and every time. No detail is too small or inconsequential as individual staff may not be aware of all circumstances surrounding a particular student or concern.

Limited Access

Each division is tasked with implementing this policy while tailoring it to the specific needs of their program. Generally, this means that the fewest exterior doors necessary to maintain normal business will remain unlocked during portions of the regular school day. Doors shall not be propped open so that safety, security and fire code regulations can be maintained. Those doors that may need to remain unlocked during a portion of the school/business day should be

monitored in some fashion. All entrances are to be secured shortly after the start of the instructional/business day.

Once secured for the instructional/business day, the divisions may utilize an audio and/or video electronic, visitor access control system at their primary entrances that provides a means for school staff to remotely screen and approve visitors prior to actually granting them access into the building.

The divisions also utilize a keyless entry/electronic access control system allowing specific access (designated days/times, buildings and entrances) to authorized personnel by presenting a programmed proximity identification card to a reading device at those entrances. This system also automatically unlocks and locks specific entrances to accommodate normal arrival, dismissal and after school activity.

Staff Photo Identification Badges

All Oneida-Herkimer-Madison BOCES employees are issued photo identification badges that are to be **displayed at all times** while on Oneida-Herkimer-Madison BOCES property to assist visitors, students and staff in identifying employees as well as possible intruders.

Visitor policy

All visitors should report to the main office upon entry into the building. Visitors will sign in and be issued a name badge, which needs to be visible at all times. Visitors are required to sign in and out where they entered the building.

Should an unannounced visitor appear at a classroom, office or be observed in the hallways without proper identification (visitor pass/name badge), staff may approach and inquire as to a subject's business or contact their school's main office immediately.

Student Sign-Out Procedures

Oneida-Herkimer-Madison BOCES is diligent in ensuring that only those persons authorized to sign-out students are allowed to do so. Staff may also require a photo ID if the requesting party is unknown to them and may contact a parent or guardian for confirmation when deemed appropriate.

Video Surveillance

A digital video surveillance system is in service at Oneida-Herkimer-Madison BOCES to assist in monitoring, deterring and recording activity in high use areas, as well as areas of chronic concern or perceived vulnerability.

School Safety Assessment

School safety assessment – a strategic evaluation and facilities audit to identify emerging and

potential school safety problems.

Fire Alarm

A fire detection alarm that is linked to a central monitoring station is in service at Oneida-Herkimer-Madison-BOCES. These alarms and fire response procedures are tested regularly and consistent with New York State Education Department regulations.

School Resource Officer/Special Patrol Officer

Oneida-Herkimer-Madison BOCES contracts with the Oneida County Sheriff's Office to provide a School Resource Officer/Special Patrol Officer (SRO/SPO) on campus during the school day. The SRO/SPO acts as the liaison between students and staff and will field anonymous reports of acts of violence and bullying.

Random Drug Sniffing Canine Search

Oneida-Herkimer-Madison BOCES may occasionally conduct canine searches throughout the school year.

Vital Educational Agency Information

Oneida-Herkimer-Madison BOCES maintains general information located at Oneida-Herkimer-Madison BOCES, including information on: school population, number of staff, transportation needs, and the telephone numbers of key officials.

B. Early Detection of Potentially Violent Behaviors

Oneida-Herkimer-Madison BOCES recognizes the importance of early recognition and intervention into conflicts and potentially violent or threatening behaviors. As such, Oneida-Herkimer-Madison BOCES will ensure that appropriate school violence prevention and intervention training will be incorporated into all phases of staff professional development. Communication strategies are utilized to deter potentially violent incidents with the establishment of various programs.

This communication may extend beyond the BOCES to include members of the Safety Team, Law Enforcement, School Health Professionals, Mental Health Professionals, a school-level behavioral assessment team, and/or available county or regional threat assessment teams, etc., when deemed appropriate and within existing legal parameters.

Informative materials regarding the early detection of potentially violent behaviors shall be made available to the school community through the Oneida-Herkimer-Madison BOCES website.

Students, parents, and all staff are encouraged to share information regarding any student conflicts, threats or troubling behaviors with the appropriate school administrator so that an investigation can commence in a timely fashion if deemed necessary.

Strategies for Improving Communication Among Students and Between Students and Staff and Between Administration and Parents or Persons in Parental Relation and Reporting of Potentially Violent Incidents

Oneida-Herkimer-Madison BOCES recognizes the importance of good communication among students and between students, staff and between administration and parents. All parties are encouraged to strive for improvement at all times. Sharing information is the first line of defense in keeping Oneida-Herkimer-Madison BOCES Student Centers safe. It is vital that both parents and students understand that reporting information about potential problems is a way of preventing harm to another. Reporting concerns that may impact on the safety and health of others is the responsibility of the entire Oneida-Herkimer-Madison BOCES community.

Short term and long-term strategies to bettering communication and preventing violence at the Oneida-Herkimer-Madison BOCES Student Centers include:

- Set clear expectations for students and communicate these standards to students, staff and parents. (Code of Conduct)
- Pay attention to what students are saying
- Encourage communication among parents, student, staff, administration and community members
- Enlist a multi-agency team
- Train staff to listen and question effectively
- Institute programs, initiatives and community service students to promote character development.

This communication may extend beyond Oneida-Herkimer-Madison BOCES personnel to include members of the BOCES-Wide Safety Team, Law Enforcement, Mental Health Professionals, a school-level behavioral assessment team, and/or available county or regional threat assessment team, etc., when deemed appropriate and within existing legal parameters.

C. Hazard Identification

The list of sites of potential emergencies include: Main building, playground area, properties adjacent to the building, buses, off-site field trips, and commercial areas adjacent to school property. Each individual Building Health and Safety Team has assessed their own division for any unique hazards and has documented them on their respective Building-level Emergency Response Plans. Oneida-Herkimer-Madison BOCES has developed multi-hazard response plans, based on the Incident Command System and the National Incident Management System (NIMS), for the following emergency situations:

Multi-Hazard List

Hazard Category	Type
Civil Disturbance	Bomb Threat, Intruder Alert, Hostage Taking, Kidnapping, Physical Assault or Threat
Environmental Emergency	Flood, Hazardous Materials Incident, Snow/Ice Storm, Tornado Warning, Thunder/Lightning Storm, Wind Storm, Fire, Explosion, Gas Leak
Building Failure	System Failure, Structural Failure
Medical Emergency	Sick/Injured Person, School Bus/Car Accident, Mass Illness/Epidemic, Influenza Pandemic/Pandemic

Identified Onsite Hazards

- Various chemical storage areas
- Welding/hot work area
- Indoor vehicle transportation areas
- Compressed gas storage areas
- Paint spray booths
- Areas of student congregation
- Student/teacher/administrator conference/lunch areas
- Boiler/mechanical rooms
- Swamp/hiking trail

Identified Offsite Hazards

- Major highways (chemical transport)
- Airport (flight path)
- Railroad
- Certain industrial sites (electrical transfer station, refineries, etc.)
- Creeks
- Busy city streets and traffic surrounding identified buildings
- Businesses surrounding identified buildings

D. Construction and Capital Project Safety

Each division under the direction of the Assistant Superintendent for Support Services and the Director of Facilities will take steps to ensure the safety and security of the students and staff during periods of construction. This requirement may include conducting background checks on workers, maintaining sufficient and appropriate emergency egress routes, and notifying building occupants of any changes.

The BOCES-Wide Safety Committee, or a subcommittee thereof, may be involved in monitoring safety during construction projects as needed. The Committee may include the Director of Facilities, members of OHM BOCES Safety Services, Assistant Superintendent for Support Services, Assistant Superintendent for Instruction, Principals, architect, construction manager, and contractors. The Committee will hold additional meetings as needed to review

issues and address complaints related to health and safety resulting from the construction project.

Section III: General Emergency Response Planning and Response to Threats and Acts of Violence

A. Notification and Activation (Internal and External Communications)

Quick and accurate contact with appropriate law enforcement officials is essential in the event of a violent incident. These relationships have been established through the participation of local response officials on Building-Level Emergency Response Teams. These individuals and appropriate means of contact are documented in the Building-Level Emergency Response Plans. Internal communication is also of prime importance and will be specifically defined in each Building-Level Emergency Response Plan.

Incident Commanders are authorized to and will initiate contact with the appropriate law enforcement officials in the event of a violent incident. Oneida-Herkimer-Madison BOCES maintains a list of local law enforcement agencies, and the designation of the individual who is authorized to contact the law enforcement agencies.

The methods used for notifications of a disaster or an act of violence include the following possible forms of communication: Oneida County Emergency Services, telephone, e-mail, portable radio system, NOAA weather radio, Oneida-Herkimer-Madison BOCES website, intercom or PA system, local media, and others as appropriate or necessary.

The plans may specify that in the event of an emergency, or impending emergency, Oneida-Herkimer-Madison BOCES will notify all principals/designees within the complex to take the appropriate action.

Oneida-Herkimer-Madison BOCES may utilize the resources of the Oneida County Emergency E911 Center and Global Connect to contact parents, guardians or persons in parental relation to the students in the event of a violent incident or an early dismissal. Oneida-Herkimer-Madison BOCES may also use local media in some instances or post information on the BOCES website.

B. Situational Responses

Multi-Hazard Response

In the event of a catastrophic emergency (fire, building collapse, etc.) the evacuation of the building and the preservation of life is the only consideration. It is anticipated that specific procedures outlined in this document, particularly as they relate to notifications, line of authority, etc., and may be violated in cases involving catastrophic emergencies.

There are many variables that could impact the manner in which the Building Emergency Response Team responds to a particular occurrence. These variables could include: time of

day, weather, age of students, and location of students, anticipated response time of emergency responders, availability of support personnel, and availability of transportation. Specific emergency situations are identified and standard response procedures are detailed in the Building-level Emergency Response Plans; however, given the aforementioned variables, it is impractical to try and map out the specific steps to take for every conceivable scenario. It is more practical to focus on just a few critical decisions that need to be made in every emergency pursuant to our primary goal of preventing injury and loss of life. In the event that the following response actions, emergency closing, early dismissal, evacuation, shelter in place, lockdown, lockout are activated, the following actions will be implemented.

For example: a response protocol could include the following steps:

1. Assess the situation – Incident Commander/Designee
2. Response Action implementation
3. Notification of Parents/Guardians
4. Recovery
5. Evaluation

Each Building-level Emergency Response Plan includes procedures and actions that will be implemented in the event of the occurrence of a hazardous event. Such plans are not available to the public, nor are they to be included in the BOCES-Wide School Safety Plan.

The District Superintendent is designated as the Chief Emergency Officer and Incident Commander during the initial response to any emergency at Oneida-Herkimer-Madison BOCES. The District Superintendent will provide leadership, organize activities and disseminate information with the assistance of the Emergency Response Team(s). If the District Superintendent is unavailable or not on site, a Designated Alternate will act in their absence with the same authority and responsibility.

Response Protocols

Oneida-Herkimer-Madison BOCES selection of appropriate responses to emergencies, including protocols for responding to bomb threats, hostage takings, intrusions and kidnappings will be included in the Building-level Safety Plans. The following possible protocols are provided as examples:

- ◆ Identification of decision-makers
- ◆ Plans to safeguard students and staff
- ◆ Procedures to provide transportation, if necessary
- ◆ Procedures to notify parents
- ◆ Procedures to notify media
- ◆ Debriefing procedures

In most instances where this level of school response is warranted, Oneida-Herkimer-Madison BOCES will be seeking assistance from outside emergency responders in resolving the situation. As such, the immediate objective is generally to contain and manage the incident until the emergency responders arrive on scene.

Procedures for obtaining advice and assistance from local government officials including the county or city officials responsible for implementation of Article 2-B of the Executive Law. By contacting Oneida County 911, the system for coordinating the delivery of assistance from both the county and local agencies will be activated.

Responses to Acts of Violence: Implied or Direct Threats Including Threats by Students Against Themselves, to Include Threats of Suicide

Oneida-Herkimer-Madison BOCES policies and procedures for responding to implied or direct threats of violence by students, teachers, other school personnel and visitors to the school will be included in the Building-level Safety Plans. In situations in which Implied or Direct threats of violence by students, teachers, other school personnel or visitors to the school have been made, Oneida-Herkimer-Madison BOCES recognizes the need to take immediate action.

The following types of procedure(s) may be used by Oneida-Herkimer-Madison BOCES:

- ◆ Follow procedures outlined in the Code of Conduct
- ◆ Use of staff trained in de-escalation or other strategies to diffuse the situation.
- ◆ Inform Building Principal of implied or direct threat.
- ◆ Determine level of threat with District Superintendent/Designee.
- ◆ Contact the appropriate law enforcement agency, if necessary and follow the Memorandum of Understanding developed collaboratively between local police agencies and Oneida-Herkimer-Madison BOCES.
- ◆ Monitor situation, adjust response as appropriate, and include the possible use of the Emergency Response Team.

The following resources are available to teachers and staff:

Suicide Prevention & Mental Health Resources What Every Teacher Needs to Know Recognizing Suicide Risks in Students (<https://www.preventsuicideny.org/wp-content/uploads/2020/05/SPCNY-Teachers-Brochure.pdf>)

A Guide to Suicide Prevention in New York Schools <https://www.preventsuicideny.org/wp-content/uploads/2022/12/SchoolsSuicidePreventionGuide.pdf>

School Mental Health Resource Training Center (<https://www.mentalhealthdnys.org/>)

Suicide Prevention: Classroom Talking Points (<https://www.preventsuicideny.org/wp-content/uploads/2020/05/SP-in-the-Classrooms-Bleed-File.pdf>) National Alliance on Mental Illness in New York State (<https://www.naminy.org/>)

Acts of Violence

Oneida-Herkimer-Madison BOCES policies and procedures for responding to acts of violence by students, teachers, other personnel and visitors to Oneida-Herkimer-Madison BOCES will

be included in the Building-level Safety Plans. The following types of procedure(s) could be used by Oneida-Herkimer-Madison BOCES:

- ◆ Determine level of threat with District Superintendent/Designee.
- ◆ If the situation warrants, isolate the immediate area and evacuate if appropriate.
- ◆ Staff and Students are asked to inform Building Principal/Assistant Superintendent(s)/District Superintendent.
- ◆ If necessary, initiate a response procedure (Hold-In-Place, Lockout and/or Lockdown), and contact appropriate emergency response agencies. As well as follow the Memorandum of Understanding developed collaboratively between local police agencies and Oneida-Herkimer-Madison BOCES.
- ◆ Monitor situation; adjust response as appropriate; if necessary, initiate early dismissal, sheltering or evacuation procedures.
- ◆ Keep parents/guardians informed.

Responses to Violence (Incident reporting, Investigation, Follow-Up, Evaluation, and Disciplinary Measures)

The Oneida-Herkimer-Madison BOCES requires all incidents of violence, whether or not physical injury has occurred (verbal abuse, threats of violence, etc.), to be reported immediately by employees and students and documented. With the realization that employees and students may otherwise be reluctant to come forward, all BOCES programs maintain confidentiality. Individuals are assured that there will be no reprisal for reporting their concerns. Incidents will be reported as follows:

The School Building Principal/Administrator or Designee will be responsible for receiving and responding to all incident reports including anonymous reports. Information on the reporting process for students and staff will be provided as part of the violence prevention training program. Each incident will be reported to and evaluated by a Threat Assessment Team for the purpose of compiling data and evaluating the Violence Prevention Program. Relationships have been established with the Police Department and other emergency response agencies at the building level. Representatives from these agencies (Law Enforcement, Fire and Emergency Medical Responders) are asked to participate on Building-Level School Safety Teams.

Reporting

Once an incident has been reported, and depending on its severity, the School Building Principal/Administrator or Designee will assume responsibility as the Incident Commander, who should take the following steps:

- Report it to the School Resource Officer/Special Patrol Officer;
- Secure the area where the disturbance has occurred;
- Ensure the physical safety/medical management of students/staff remaining in the area as soon as possible;
- Ensure that while responding to the incident, the remainder of the building remains appropriately supervised;

- Quickly assess the area of the incident to determine damage as a result of the incident and if it is safe to remain; if necessary, evacuate or shelter as per the Building-Level Emergency Response Plans;
- Provide notification to Central Administration;
- Provide incident debriefing to students and staff as needed; and
- Notify parents.

Investigation

After the incident has occurred, the Threat Assessment Team will conduct a detailed investigation. It is the purpose of the Team to focus on facts that may prevent recurrence, not find fault. The Team conducting the investigation will:

- Collect facts on how the incident occurred;
- Record information;
- Identify contributing causes;
- Recommend corrective action;
- Encourage appropriate follow-up; and
- Consider changes in controls, policy and procedures.

Follow-up

The Oneida-Herkimer-Madison BOCES recognizes the importance of responding quickly and appropriately to the medical and psychological needs of students/staff following exposure to a violent incident. All individuals affected by a violent act at Oneida-Herkimer-Madison BOCES will be provided with appropriate medical and psychological treatment and follow-up.

Provisions for medical confidentiality and protection from discrimination will be included to prevent the victims of violent incidents from suffering further loss.

Evaluation

Emergency Response/Threat Assessment Team is responsible for ensuring that an initial school building security analysis is conducted and periodically re-evaluated. These physical evaluations will focus on the identification and assessment of school building security hazards and address necessary changes in building practices. These evaluations will review the potential for different types of violent incidents including bomb threats, hostage-taking, intrusions, and kidnapping. Professionals will be utilized from local law enforcement, any available county or regional threat assessment teams and private consultants as necessary.

Disciplinary Measures

The Oneida-Herkimer-Madison BOCES Code of Conduct will be the basis for determining the appropriate disciplinary measures that may be necessary.

Code of Conduct

The Oneida-Herkimer-Madison BOCES has created a detailed Code of Conduct to describe the expected behavior of students, staff and visitors to school buildings and the disciplinary actions resulting for violations of the Code. The Code, which will be communicated to all students/staff and parents, will serve as a major component of the Oneida-Herkimer-Madison BOCES violence prevention program. The Code will be evaluated annually and revised as necessary to reflect changes in school policies and procedures. A copy of the Code of Conduct

will be made available to students, parents, staff and community members. The Code of Conduct was updated and adopted by the Board on August 14, 2024 and made available to the school community as well as being posted on the OHM BOCES website.

Arrangements for Obtaining Emergency Assistance from Local Government

Arrangements for obtaining assistance during emergencies from emergency services organizations and local government agencies include contacting 9-1-1 immediately. Additional support can be obtained by contacting the Sheriff, New Hartford Police Department Chief, the New York Mills Fire Department Chief, the New Hartford Town Supervisor, Oneida County Emergency Services and/or available county or regional threat assessment teams.

Procedures for Obtaining Advice and Assistance from Local Government Officials (see above)

Resources Available for Use in an Emergency

Oneida-Herkimer-Madison BOCES resources which may be available during an emergency include all of our facilities at the campus and other vehicles and trucks. We can also contact the Village and Town Highway Department for access to heavy equipment and other resources.

Procedures to Coordinate the Use of Resources and Manpower during Emergencies

Oneida-Herkimer-Madison BOCES will use the Incident Command System to coordinate the use of resources and manpower during emergencies.

Protective Action Options

Plans for taking the following actions in response to an emergency where appropriate will be included in Building-level Emergency Response Plans:

School cancellation

The cancellation or delay of the Oneida-Herkimer-Madison BOCES educational programs shall be made by the District Superintendent or designee.

Early dismissal

Early dismissal shall be implemented under conditions when it is imperative to return students to their homes as quickly as possible (e.g. impending blizzard). The decision to dismiss early shall be made by the District Superintendent or designee. Component School Districts will be notified to send their buses to pick up students. Persons in parental relation will be notified through various communication platforms.

Emergency evacuation

Emergency evacuation is implemented under conditions when it is no longer safe for students and staff to remain in the building (e.g. hazardous materials spill). The decision to evacuate will

be made by the Building Administrator or designee. Students and staff will be accounted for. In some cases, students and staff will be taken to an alternative location, off site.

Shelter in place

Sheltering will be implemented if conditions inside the building is safer for students and staff (e.g. tornado warning). The decision to shelter on site will be made by the Building Administrator or designee. If the sheltering period is to extend more than a few hours, arrangements to meet basic human needs will be accounted for.

Hold in place

Hold in place will be implemented if conditions exist in the building to keep students and staff where they are (e.g. medical emergency). The decision to hold in place will be made by the Building Administrator or designee.

Lockout

A lockout will be implemented if there is a threat that exists outside of the building or vicinity (e.g. bank robbery). The decision to implement a lockout will be made by the Building Administrator or designee.

Lockdown

A lockdown will be implemented if there is a threat inside of the building (e.g. a violent act). The decision to implement a lockdown will be made by any staff member that identifies an imminent threat in the building.

Terrorist Threats & Activities

In the event of terrorist threats or activities, Building Administrators shall be instructed by the District Superintendent or designee to follow the recommended actions outlined by NYS Homeland Security. The actions recommended are based on the level of alert declared by the State and Federal governments.

National Terrorism Advisory System (NTAS)

NTAS advisories – whether they be Alerts or Bulletins – encourage individuals to follow the guidance provided by state and local officials and to report suspicious activity. Where possible and applicable, NTAS advisories will include steps that individuals and communities can take to protect themselves from the threat as well as help detect or prevent an attack before it happens. Individuals should review the information contained in the Alert or Bulletin, and based upon the circumstances, take the recommended precautionary or preparedness measures for themselves and their families.

Bulletin:

Describes current developments or general trends regarding threats of terrorism.

Elevated Threat Alert:

Warns of a credible terrorism threat against the United States.

Imminent Threat Alert:

Warns of a credible, specific, and impending terrorism threat against the United States. Individuals should report suspicious activity to local law enforcement authorities. Often, local law enforcement and public safety officials will be best positioned to provide specific details on what indicators to look for and how to report suspicious activity. The *If You See Something, Say Something™* campaign across the United States encourages the public and leaders of communities to be vigilant for indicators of potential terroristic activity, and to follow the guidance provided by the advisory and/or state and local officials for information about threats in specific places or for identifying specific types of suspicious activity.

Section IV: Recovery

A. District Support for Buildings

After an incident, the Crisis Plan will be initiated by the appropriate level emergency response team. Necessary resources will be deployed in order to support the Emergency Response Teams and post-incident responders.

The Emergency Response Team and the Post-Incident Response Team will be supported in their efforts by all available in-agency resources and personnel as required by the nature of the emergency. The Emergency Response Team is available for support when necessary to assist all buildings in their response effort.

B. Disaster Mental Health Services

The Building-Level Emergency Response Team will designate the Post-Incident Response Team in each school building to respond in crisis situations and help provide disaster mental health services as outlined in the Oneida-Herkimer-Madison BOCES Building-Level Emergency Response Plan for that building. The Department(s) affected may draw upon additional resources from existing pupil personnel staff, as needed. Depending on the nature of an incident, if a Department does not have the needed resources, services will be arranged for pupil personnel staff, such as school psychologists and school social workers, to assist on the Post-Incident Response Team. Employees will also be encouraged to seek assistance from the Employee Assistance Program (EAP). Depending on the scope of the situation, the Oneida County Office of Emergency Management and Department of Mental Health may be contacted to help coordinate a County or State-wide effort.

C. Forms and Recordkeeping

The success of Oneida-Herkimer-Madison BOCES Violence Prevention Program will be greatly enhanced by the BOCES ability to document and accurately report on various elements of the program along with training staff. This will allow us to monitor its success and update the program as necessary. Forms, resources, and training materials have been developed for this purpose. Records will be kept in accordance with record retention laws.

APPENDIX A

Public Employer Emergency Plan (Communicable Disease - Pandemic Plan).

Our BOCES-Wide School Safety Plan (BWSSP) is based on addressing the currently accepted phases of emergency management (Prevention/Mitigation; Protection; Response; Recovery). This concept is more simplistically defined as a way of looking at a potential emergency before, during and after the event.

This Pandemic Plan is built upon the components already existing in our BOCES-Wide School Safety Plan that also incorporates our Building-Level Emergency Response Plans. It is a flexible Plan developed in collaboration with a cross-section of the school community and public health partners and will be updated regularly to reflect current best practices. The Plan will be tested (exercised) routinely as part of the overall exercise of the BOCES-Wide School Safety Plan. The BOCES-Wide School Safety Team assumes responsibility for development and compliance with all provisions of this Plan and implementation at the building level through the Building-Level Emergency Response Planning Team.

Effective April 1, 2021, Labor Law §27-c, amends Labor Law §27-1 and adds a new provision to Education Law §2801-a. Labor Law §27-c requires public employers to develop operation plans in the event of certain declared public health emergencies. Education Law §2801-a requires school districts and BOCES to develop plans consistent with the new Labor Law requirement. The new law requires public employers to prepare a plan for the continuation of operations in the event that the Governor declares a public health emergency involving a communicable disease. Educational institutions must prepare plans consistent with Labor Law §27-c as part of their school safety plans pursuant to newly added subsection (2)(m) of Education Law §2801-a. The Plan addresses the required components in the sections as noted below:

Prevention/Mitigation

- (1) A list and description of positions and titles considered essential with justification for that determination.
- (2) The specific protocols that will be followed to enable non-essential employees and contractors to telecommute.
- (3) A description of how the employer will, to the extent possible, stagger work shifts of essential employees and contractors to reduce workplace and public transportation overcrowding.

Protection/Preparedness

- (4) Protocols to be implemented to secure personal protective equipment (PPE) sufficient to supply essential workers with two (2) pieces of each PPE device needed for each work shift for at least six (6) months. This must include a plan for storage of such equipment to prevent degradation and permit immediate access in the event of an emergency declaration.

Response

- (5) Protocols to prevent spread in the workplace in the event an employee or contractor is exposed, exhibits symptoms, or tests positive for the relevant communicable disease. Such protocols must include disinfection of the individual's work area and common areas. It must also address the policy on available leave with respect to testing, treatment, isolation or quarantine.
- (6) Protocols for documenting precise hours and work locations of essential workers for purposes of aiding in tracking the disease and identifying exposed workers in order to facilitate the provision of any benefits that may be available to them on that basis.
- (7) Protocols for coordinating with the locality to identify sites for emergency housing for essential employees to contain the spread of the disease, to the extent applicable to the needs of the workplace.

Prevention/Mitigation:

- We will work closely with the Oneida County Department of Health to determine the need for activation of our Plan. The following procedures will be followed by administrators, principals, school nurses for reporting communicable disease, including Coronavirus, Influenza, etc., and communicating with the Health Department:
 - Report suspected and confirmed cases of illness to the Oneida County Department of Health
- The Oneida County Department of Health will monitor County-wide cases of communicable disease and inform school districts/BOCES as to appropriate actions.
- The District Superintendent, Emergency Services Coordinator and Pandemic Coordinator will help coordinate our Pandemic planning and response effort. This person will work closely with the BOCES-Wide School Safety Team that has responsibility for reviewing and approving all recommendations and incorporating them into the BOCES-Wide School Safety Plan. The BOCES Medical Director and nurses will be vital members of the Safety Team. Because of the potential importance of technology in the response effort (communication and notification) the BOCES Technology Director will also be an important Team member. The Human Resources Director, Business Official, Facility Director, Food Service Director, Transportation Coordinator, Public Information Officer and Curriculum Director will also be vital to the planning effort. Other non-traditional individuals may also be required to be part of the Team.
- The BOCES-Wide School Safety Team will review and assess any obstacles to implementation of the Plan. The plan has considered issues related to Planning and Coordination; Continuity of Student Learning; Core Operations; Infection Control Policies and Procedures; and Communication.
- The BOCES will emphasize hand-washing and cough/sneezing etiquette through educational campaigns that will include NYS DOH and CDC Materials.
- We will educate and provide information to parents, staff, and students about our Pandemic Plan and about how to make an informed decision to stay home when ill. We will utilize our website, postings and direct mailings for this purpose.

(1) Essential Positions/Titles

In the event of a government ordered shutdown, similar to our response to the Coronavirus in the spring of 2020, we are now required to consider how we would prepare for future

shutdowns that may occur. As part of our planning we are now required to provide information on those positions that would be required to be on-site or at Oneida-Herkimer-Madison BOCES for us to continue to function as opposed to those positions that could realistically work remotely. The following information is addressed in the table below:

1. Title – a list of positions/titles considered essential (could not work remotely) in the event of a state-ordered reduction of in-person workforce.
2. Description – brief description of job function.
3. Justification - brief description of critical responsibilities that could not be provided remotely.
4. Work Shift – brief description of how the work shifts of those essential employees or contractors (if utilized) will be staggered in order to reduce overcrowding at the worksite.
5. Protocol – how will precise hours and work locations, including off-site visits, be documented for essential employees and contractors (if utilized).

The worksheet below has been completed by each department which includes Central Administration, Human Resources, Facilities Services, Transportation, Food Service, Communications, Technology, Instructional Programs, Athletics, Special Education, Messenger/Mail Services, and Security. Actual information can be found in Building Level Emergency Management Plans (BLERP).

Essential Positions				
Title	Description	Justification	Work Shift	Protocol
District Superintendent of Schools	Head Administrator	Supervises all essential employees	N/A	N/A
Board of Education, President	BOE President	Confidential work to the Superintendent	Discretion of Superintendent	Come in as needed
Assistant Superintendent of Instructional Services	Head of Instruction and Curriculum	Supervise Instructional Staff	Discretion of Superintendent	Come in as needed
Assistant Superintendent of Support Services	Head of Administrative & Support Services	Supervise Administrative/Support staff	Discretion of Superintendent	Come in as needed
Principal (s)	Supervisor of School (s)	Supervise all Instructional staff	Discretion of Superintendent	Come in as needed
School Business Administrator	Head of Business Office	School Banking, Segregation of duties, bill paying process	1 st shift (7 am – 4 pm)	School Banking once a week get mail and courier and sign bills
Accounting Supervisor	2 nd in charge of Business Office	Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Process Bills for Payment, check in Packages

Board Clerk	Accounting Supervisor Back Up	Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Process Bills for Payment, check in Packages
Treasurer	School Banking Official	School Banking, Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Sign all checks, School Banking once a week, assemble warrant for payment
Superintendent Secretary	Assistant Treasurer (Treasurer Back Up)	School Banking, Segregation of duties, bill paying process	1 st shift (7 am -4 pm)	Sign all checks, School Banking once a week, assemble warrant for payment
Director of Facilities	Maintains Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	1 st shift (7 am -4 pm)	Building safety while partial staff in attendance
Night Time O&M Supervisor	Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	2 nd shift (3:30-12 midnight) Could switch to 1 st shift	Building safety while partial staff in attendance Come in as needed
IT	IT Department Supervisor	Manage file server and all associated applications, ensure LAN functionality, manage phone, door access, controls & security cameras	1 st Shift (7 am – 4 pm)	Address any server/LAN issues and replenish student Chromebooks as needed
Nurse	Health	Establish health screenings & monitoring	Discretion of the Superintendent	Come in as needed
Food Service	Food Service	Prepare breakfasts and lunches for students for pickup/delivery	Discretion of the Superintendent	Come in as needed
HVAC Building Specialist	Maintains boilers and ventilators ensures freezers and refrigeration maintained	Need to insure buildings are safe and secure	1 st Shift (7am-4pm)	Building safety while partial staff in attendance Come in as needed
Senior Custodian	Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds	Need to insure buildings are safe and secure	2 nd Shift (3:30 – 12 midnight) Could Shift to 1 st Shift	Building safety while partial staff in attendance Come in as needed

Grounds Workers	Plow Snow Mow Grass Maintain Equipment	Need to insure grounds are safe and secure	1 st Shift (7 am – 4 pm)	Come in as needed
Reserved	If needed			

The District Superintendent will have full discretion to deem any employee essential, and access to building and grounds as necessary. This chart and determinations can be used as a guideline for any future communicable disease outbreaks.

(2) Protocols Allowing Non-Essential Employees to Telecommute

Ensure Digital Equity for Employees

- Mobile Device Assessments:
 - Survey agency departmental staff to determine who will need devices at home to maintain operational functions as well as instructional services
 - Conduct a cost analysis of technology device needs
- Internet Access Assessments:
 - Survey agency departmental staff to determine the availability of viable existing at-home Internet service
 - Conduct a cost analysis of Internet access needs
- Providing Mobile Devices and Internet Access:
 - To the extent practicable, decide upon, develop procurement processes for, order, configure, and distribute, if and when available, appropriate mobile devices to those determined to be in need.
 - To the extent practicable and technically possible, decide upon, develop procurement processes for, and when available, provide appropriate Internet bandwidth to those determined to be in need. WIFI hotspots and residential commercial Internet options will be evaluated for anticipated effectiveness in particular situations.

Technology & Connectivity for Students - Mandatory Requirements:

- To the extent possible, have knowledge of the level of access to devices and high-speed broadband all students and teachers have in their places of residence;
- To the extent practicable, address the need to provide devices and internet access to students and teachers who currently do not have sufficient access; and
- Provide multiple ways for students to participate in learning and demonstrate mastery of Learning Standards in remote or blended models, especially if all students do not yet have sufficient access to devices and/or high-speed internet.

Mobile Devices Delivery:

Technology offers Oneida-Herkimer-Madison BOCES increased options for continuing learning during extended closures. Technology can be leveraged in different ways to meet local needs, including but not limited to:

- Communication (e-mail, phone, online conferencing, social media)

- Teacher/student and student/student interaction (office hours, check-ins, peer collaboration)
- Instruction (video/audio recordings of instruction, instructional materials, synchronous distance learning, asynchronous online courses)
- Learning Materials and Content (digital content, online learning activities)
- Additional Technology Devices Assessments:
 - Identify students' technology needs to include adaptive technologies
 - Use the Asset Tracking Management System procedures to check out all mobile devices
 - If a shutdown happens abruptly, plan a pick-up time and location, and arrange to deliver devices to those who cannot pick them up.
- Providing Multiple Ways for Students to Learn
 - Support instructional programs as needed in preparation of non-digital, alternative ways for students to participate in learning and demonstrate mastery of Learning Standards in remote or blended models in circumstances in which students do not yet have sufficient access to devices and/or high-speed internet.

(3) Staggering Work Shifts of Essential Employees – Reducing Overcrowding

Depending on the exact nature of the communicable disease and its impact, the BOCES is prepared to enact numerous strategies to reduce traffic congestion and maintain social distancing requirements in order to minimize building occupancy. The following will be considered:

- Limiting building occupancy to 25%, 50% or 75% of capacity or the maximum allowable by State or Local guidance.
- Forming employee work shift cohorts to limit potential contacts.
- Limit employee travel within the building.
- Stagger arrival and dismissal times.
- Alternate work-days or work weeks.
- Implement a four-day work week.
- Limit or eliminate visitors to the building depending on circumstances of future communicable disease outbreaks.

Oneida-Herkimer-Madison BOCES will utilize these base strategies and expand upon them as necessary in order to address any public health emergency.

Protection (Preparedness):

We have collaborated with our partners to assure complementary efforts. We have invited representatives from the Oneida County Department of Health, Police Department, Office of Emergency Management, Department of Mental Health and others to attend our BOCES-Wide School Safety Team meetings. This will allow us to send consistent messages to the school community on pandemic related issues.

- The BOCES-Wide Command Center for this response will be at OHM BOCES, District Superintendent's Office with the alternate at Support Services Center and will be activated

at the direction of the School District Incident Commander. We have established our District-Wide Incident Command Structure for this response as follows:

- Patricia N. Kilburn, Ed.D. District Superintendent 315-793-8560
- Christopher Hill Assistant Superintendent of Instruction 315-793-8643
- Scott Morris Assistant Superintendent of Support 315-793-8572
- Michael Colangelo Director of Facilities 315-793-8635
- Margherita Manoiro SBA/Human Resources 315-793-8518

Building-level Command Posts and Incident Command Structures are defined in the Building-Level Emergency Response Plans. Our Incident Command System will complement and work in concert with the Federal, State, and Local Command Systems. Our central administrators and school building principals have completed both the IS 100 (Introduction to Incident Command) IS 362 (Multi-Hazard Emergency Planning for Schools) and IS 700 (National Incident Management System) training courses which are available on-line through the FEMA website.

Oneida-Herkimer-Madison BOCES will designate a communicable disease coordinator (administrator), for each of its schools, whose responsibilities include continuous compliance with all aspects of the school’s reopening plan, as well as any phased-in reopening activities necessary to allow for operational issues to be resolved before activities return to normal or “new normal” levels. The coordinators shall be the main contact upon the identification of cases and are responsible for subsequent communication. Coordinators shall be responsible for answering questions from students, faculty, staff, and parents or legal guardians of students regarding the public health emergency and plans implemented by the school.

School/Program	COVID-19 Coordinator/Administrator	Contact #
Career and Technology	Michael Hoover & Safety Services	315-793-8500
PTECH	Christine Warner & Safety Services	315-793-8500
Bridges/Special Education	Ellen Mahanna & Safety Services	315-793-8500
Middle Settlement Academy/STEPS/Lincoln Academy	Vincent Tripodi & Safety Services	315-793-8500

- Communication will be important throughout a pandemic outbreak. It will be necessary to communicate with parents, students, staff, and the school community. Communication methods may include; websites; school postings; general mailings; e-mails; special presentations; phones and cell phones, texting; reverse 911 systems, and the public media. Oneida-Herkimer-Madison BOCES Public Information Officer (PIO), Rebecca Neary has been designated to coordinate this effort and act as the central point for all communication. The PIO will also retain responsibility for establishing and maintaining contact with

accepted media partners. The PIO will work closely with IT to assure proper function of all communication systems. This coordination will also help assure that as many redundant communication systems as possible are available.

- OHM BOCES Website
 - Email
 - Voice/Video Messaging
 - Print copy mailings
 - All Call via Robocall System
 - Traditional Media Outlets
- Continuity of operations and business office function could be severely impacted by a loss of staff. As such, our plan will include procedures for maintaining essential functions and services. This will include:
 - Overall Operations – we have defined the following decision-making authority for Oneida-Herkimer-Madison BOCES
 1. Patricia N. Kilburn, Ed.D.
 2. Christopher Hill
 3. Scott Morris
 4. Michael Colangelo
 5. Margherita Manoiro
 - Recognizing the need for these essential individuals to have frequent communication we have established as many redundant communication systems as possible. Our primary communication will be through our normal phone system followed by hand-held radios, cell phones, e-mail, automated phone notification system.
 - The Business Office is essential for maintaining overall function and facilities operation. Back-up personnel will be important to maintain purchasing and payroll responsibilities. We have defined the following job titles for having back-up responsibility in these areas Recognizing the need for job cross-training, we have trained individuals with the following job titles
 1. Margherita Manoiro will serve as a backup for Accounting
 2. Scott Morris will serve as a backup for Treasurer
 - We have also established the ability to maintain these essential functions off-site from remote locations as follows: MORIC VPN Remote Access Account.
 - Maintenance of facilities will be difficult with a reduced or absent maintenance staff. The Director of Facilities or back-up designee will keep the business office informed of such status and of the point at which buildings can no longer be maintained. The Director of Facilities has provided building administrators with procedures for maintaining essential building functions (HVAC system operation, alarms, security, etc. along with a list of telephone numbers of outside companies and alternates for repair and maintenance of these systems). If necessary, we will pool maintenance staff to form a mobile central team to help assist in essential building function and cleaning of critical areas such as bathrooms. Teachers may be asked to assist in this effort. If necessary, we may provide spray bottle sanitizers for each classroom teacher for doorknob and desktop disinfection only. Desktops will be misted with the provided disinfectant and left to

dry. At no time will products not approved by Oneida-Herkimer-Madison BOCES be utilized.

- Human Resources will be essential in monitoring absenteeism and assuring appropriate delegation of authority. Changes to Oneida-Herkimer-Madison BOCES policies and procedures to reflect crisis response may become necessary and will be implemented by Human Resources. The Human Resources Director has provided cross-training of staff to ensure essential functions. All school administrators, at the District Superintendent's Discretion will help develop the Plan, in conjunction with all bargaining units, for emergency use of personnel in non-traditional functions and changes in the normal work-day such as alternate or reduced work hours, working from home, etc. Working with administration and local officials, the Human Resources Department will help to decide if schools need to be closed.
- Continuity of instruction will need to be considered in the event of significant absences or school closure. Restructuring of the school calendar may become necessary. We will work closely with the New York State Education Department on this potential result throughout the crisis period. Some of the alternate learning strategies we have implemented to be used in combination as necessary include:
 - Hard copy, self-directed lessons
 - Use of mobile media storage devices for lessons (CDs, Jump Drives, iPads)
 - On-line instruction; on-line resources; on-line textbooks
 - Communication modalities for assignment postings and follow-up: telephone; Postal Service; cell phone, cell phone mail, text messages; e-mail; automated notification systems; website postings
 - Buzz LMS (Learning Management System)
 - Live Instruction via Zoom or Google Meet

(4) Obtaining and Storing Personal Protective Equipment (PPE)

PPE & Face Covering Availability:

- Oneida-Herkimer-Madison BOCES will provide employees with an acceptable face covering at no-cost to the employee and will have an adequate supply of coverings in case of replacement.
- Face coverings are meant to protect other people in case the wearer is unknowingly infected.
- Cloth face coverings are not surgical masks, respirators, or Personal Protective Equipment (PPE).
- Information should be provided to staff and students on proper use, removal, washing and disposal of face coverings.
- Face coverings are most essential in times when physical distancing is difficult.
- Procurement, other than some very basic preliminary purchases, will be done on a consolidated basis to ensure that Oneida-Herkimer-Madison BOCES is getting the most for its PPE dollars.
- Teach and reinforce use of face coverings among all staff.
- We have encouraged all staff to utilize their own personal face coverings but have secured and will provide PPE for any employee requesting such protection. Specialized

PPE (N95s, face shields, gowns, gloves, etc.) may be required for specific work tasks and will be provided as deemed necessary. Those individuals that are required to wear N-95 respirators will be fit-tested and medically screened prior to use to assure they are physically able to do so. We will work in partnership with community partners to provide this capability. Parents will also be encouraged to provide face coverings for students however, face coverings will be provided for any student that cannot provide their own.

PPE Supply Management

Disposable Face Covering Supplies					
Group	Quantity per 100 per Group	12 Week Supply 100% Attendance	12 Week Supply 50% Attendance	12 Week Supply 25% Attendance	Assumptions
Students	100 Masks per Week	13,300	6,650	333	1 Disposable Mask per Week per Student (supplements parent provided)
Teachers/Staff	500	36,000	18,000	9,000	5 Disposable Masks per Week per Teacher
Nurse/Health Staff	1000	12,000	6000	3000	10 Disposable Masks per Week per School Nurse

PPE for High Intensity Contact with Students			
Item	1 Week Supply for 1 Staff	12 Week Supply	Assumptions
Disposable Nitrile Gloves	1,500	18,000	10 per Week per Staff
Disposable Gowns	1,500	18,000	10 per Week per Staff
Eye Protection	300	N/A	2 Re-usable per Staff
Face Shields	300	N/A	2 Re-usable per Staff
Waste Disposal Medium	15	18,000	1 Unit per Staff Total
N-95 Respirators*	10	120	10 per Week per Staff

**Note: N-95 respirators are recommended only if staff will be in contact with a suspected case and/or aerosol-generating procedure. Those employees required to wear N-95 respirators will need to be fit tested and medically evaluated in order to determine if the employees are capable of wearing an N-95 respirator without impacting health.*

The Facilities Department in conjunction with School Nurses are working with programs to determine the overall PPE needs of the Oneida-Herkimer-Madison BOCES. Centralized purchasing will be used when possible.

Response:

The BOCES-Wide School Safety Team will meet to determine the need for activation of a pandemic response based on internal monitoring and correspondence with the Oneida County Department of Health and other experts. Each Building-Level Emergency Response Team will be informed that the Plan has been activated.

- The entire Incident Command Structure at both the BOCES and Building level will be informed that the response effort has been enacted. These individuals will meet to discuss the Plan's activation and review responsibilities and communication procedures.
- The PIO will work closely with IT to re-test all communication systems to assure proper function. The BOCES (District)-Wide School Safety Team and Building-Level Emergency Response Teams will assist in this effort.
- Based on the latest information from collaboration with our partners, and to send a message consistent with public health authorities, the PIO will utilize the communication methods previously described to alert the school community of the activation of our BOCES-Wide School Safety Plan as it specifically applies to pandemics.
- The Business Official will meet with staff to review essential functions and responsibilities of back-up personnel. Ability to utilize off-site systems will be tested. The Business Official will monitor utilization of supplies, equipment, contracts, and provided services and adjust as necessary.
- The Facility Director will meet with staff and monitor ability to maintain essential function. The Facility Director will review essential building function procedures with the Principal and command chain. Sanitizing procedures will be reviewed with teachers. The Facility Director will work closely with the Business Official or designee to implement different phases of the Plan as necessary.
- The Human Resources Director will meet with staff to review essential functions and responsibilities of back-up personnel. The Human Resources Director will monitor absenteeism to assure maintenance of the Command Structure and possible need to amend existing procedures.
- Based on recommendations from Local and State Authorities, schools may be closed. Our Plan for continuity of instruction will be implemented as previously described.
- If the decision is made to close a school building Oneida-Herkimer-Madison BOCES will notify the NYS Education Department.

(5) Preventing Spread, Contact Tracing and Disinfection

Confirmed Case Requirements & Protocols

Instructional programs must be prepared for outbreaks in their local communities and for individual exposure events to occur in their facilities, regardless of the level of community

transmission. CDC has provided the following decision tree to help schools determine which set of mitigation strategies may be most appropriate for their current situation:

CDC and NYSDOH Recommendations:

- Closing off areas used by a sick person and not using these areas until after cleaning and disinfection has occurred;
- Opening outside doors and windows to increase air circulation in the area.
- Waiting at least 24 hours before cleaning and disinfection. If waiting 24 hours is not feasible, wait as long as possible;
- Clean and disinfect all areas used by the person suspected or confirmed to have the communicable disease
- Once the area has been appropriately cleaned and disinfected it can be reopened for use.
- Individuals without close or proximate contact with the individual can return to the area and resume school activities immediately after cleaning and disinfection.
- Routine cleaning and disinfection should continue.

Return to School After Illness:

Schools must follow local DOH guidance for allowing a student or staff member to return to school after exhibiting symptoms. If a person is not diagnosed by a healthcare provider (physician, nurse practitioner, or physician assistant) they can return to school:

- Once there is no fever, without the use of fever reducing medicines, and they have felt well for 24 hours;
- If they have been diagnosed with another condition and have a healthcare provider written note stating that they are clear to return to school.

If a person is diagnosed by a healthcare provider based on a test or their symptoms, they should not be at school and should stay at home.

Staff Absenteeism

- All BOCES staff will contact their supervisor when they are absent due to illness. Substitutes will be provided as necessary and as requested.
- The instructional departments will develop a plan to monitor absenteeism of staff, cross-train staff, and create a roster of trained back-up staff.
- The non-instructional departments will monitor absenteeism of students and staff, cross train staff, and create a roster of trained back-up staff.

Employee Assistance Program (EAP)

- The Human Resources Department will continue to disseminate information to employees about EAP resources. EAP is a voluntary, work-based program that offers free and confidential assessments, short-term counseling, referrals, and follow-up services to employees who have personal and/or work-related problems. EAPs address a broad and complex body of issues affecting mental and emotional well-being, such as alcohol and other substance abuse, stress, grief, family problems, and psychological disorders.

Medical Accommodations

- The Human Resources Department will continue to handle medical accommodations.

Facilities: Cleaning and Sanitizing

Cleaning removes germs, dirt, and impurities from surfaces or objects. Cleaning works by using soap (or detergent) and water to physically remove germs from surfaces. This process does not necessarily kill germs, but by removing them, it lowers their numbers and the risk of spreading infection. Visibly soiled surfaces and objects must be cleaned first. If surfaces or objects are soiled with body fluids or blood, use gloves and other standard precautions to avoid coming into contact with the fluid. Remove the spill, and then clean and disinfect the surface.

Sanitizing lowers the number of germs on surfaces or objects to a safe level, as judged by public health standards or requirements. This process works by either cleaning or disinfecting surfaces or objects to lower the risk of spreading infection.

Routine cleaning of school settings includes:

- Cleaning high contact surfaces that are touched by many different people, such as light switches, handrails and doorknobs/handles
- Dust-mopping, wet-mopping and/or auto-scrubbing floors
- Vacuuming of entryways and high traffic areas
- Removing trash
- Cleaning restrooms
- Wiping heat and air conditioner vents
- Spot cleaning walls
- Spot cleaning carpets
- Dusting horizontal surfaces and light fixtures
- Cleaning spills
- Additional cleaning and disinfecting to allow for classrooms and therapy rooms that service students with complex disabilities where multiple tools are used for communication, mobility, and instruction, will occur.

Common Areas:

Smaller common areas, like kitchenettes and copy room areas, should have staggered use. If users cannot maintain six feet of distance, they shall wear a face covering. Signage has been posted in common areas to remind staff of health and safety etiquette.

Disinfecting:

Disinfecting kills germs on surfaces or objects by using chemicals to kill germs on surfaces or objects. This process does not necessarily clean dirty surfaces or remove germs, but by killing germs on a surface after cleaning, it can further lower the risk of spreading infection.

- Cleaning and disinfection requirements from the Centers for Disease Control and Prevention (CDC) and the Department of Health will be adhered to.

- Custodial logs will be maintained that include the date, time and scope of cleaning and disinfection. Cleaning and disinfection frequency will be identified for each facility type and responsibilities will be assigned.
- Hand hygiene stations will be provided and maintained, including handwashing with soap, running warm water, and disposable paper towels, as well as an alcohol-based hand sanitizer containing 60% or more alcohol for areas where handwashing is not feasible.
- Regular cleaning and disinfection of facilities and more frequent cleaning and disinfection for high-risk areas used by many individuals and for frequently touched surfaces, including desks and cafeteria tables will be conducted.
- Regular cleaning and disinfection of restrooms will be performed.
- Cleaning and disinfection of exposed areas will be performed in the event an individual is confirmed to have a communicable disease, with such cleaning and disinfection to include, at a minimum, all heavy transit areas and high-touch surfaces.
- Although cleaning and disinfection is primarily a custodial responsibility, appropriate cleaning and disinfection supplies will be provided to faculty and staff that is approved by Oneida-Herkimer-Madison BOCES for use.
- Additional paper towel dispensers may be installed in other designated spaces.

Upon request, Facilities Services will provide approved disinfecting solutions for additional on the spot disinfecting. This should be done daily or between use as much as possible.

Examples of high touch areas in schools may include, but are not limited to:

- Bus seats and handrails.
- Buttons on vending machines and elevators.
- Changing tables.
- Classroom desks and chairs.
- Door handles and push plates.
- Handles on equipment (e.g., athletic equipment).
- Handrails, ballet barres.
- Dance studio floors.
- Kitchen and bathroom faucets.
- Light switches.
- Lunchroom tables and chairs.
- Shared computers, keyboards and mice.
- Shared telephones.

Hand Sanitizing:

- Hand sanitizer dispensers will be located and installed in approved locations.
- Hand sanitizer bottles will be distributed to staff as approved for use from Oneida-Herkimer-Madison BOCES.
- Oneida-Herkimer-Madison BOCES ensures that all existing and new alcohol-based hand-rub dispensers, installed in any location, are in accordance with the Fire Code of New York State (FCNYS)

Trash removal:

- Trash will be removed daily.

- Garbage cans or process for collecting trash during lunch periods in classrooms will be increased where necessary.
- No-touch trash receptacles will be utilized, where possible.

(6) Documenting Precise Hours/Work Locations of Essential Workers

It is recognized that as the work environment changes to adapt to the emergency situation and typical work schedules are modified it can become more difficult to track employees especially if they conduct work off site or in numerous locations. The ability to identify these individuals will be extremely important if contact tracing is necessary during a communicable disease crisis. Tracking of these identified individuals will be located in the BLERP.

(7) Emergency Housing for Essential Employees

Emergency housing for essential workers is not considered to be generally required for school employees as opposed to healthcare workers and other critical care employees. However, we have canvassed local hotels/motels so we may be prepared for an unanticipated need and should be able to access the following if necessary:

- Hampton Inn and Suites New Hartford/Utica (315-793-1600 & 315-733-1200)
- Holiday Inn Express & Suites Utica (315-724-2726)
- Fairfield Inn & Suites Utica (315-798-9600)
- TownePlace Suites by Marriott New Hartford (315-732-2500)
- Wingate by Wyndham Rome (315-334-4244)

Some Oneida County School Districts/BOCES have also established school building shelter sites across the County in cooperation with the Red Cross which may be utilized in the event of any emergency situation. If deemed necessary, school districts/BOCES will work closely with the Red Cross to determine housing options.

Recovery:

- Re-establishing the normal school curriculum is essential to the recovery process and should occur as soon as possible. We will work toward a smooth transition from the existing learning methods to our normal process. We will use all described communication methods and our PIO to keep the school community aware of the transition process.
- We will work closely with the New York State Education Department to revise or amend the school calendar as deemed appropriate.
- We will evaluate all building operations for normal function and re-implement appropriate maintenance and cleaning procedures.
- Each Building-Level Post-incident Response Team will assess the emotional impact of the crisis on students and staff and make recommendations for appropriate intervention.
- The BOCES-Wide School Safety Team and Building-Level Emergency Response Teams will meet to debrief and determine lessons learned. Information from the PIO, Business Office, Human Resources, Facility Director, and other key team members will be vital to this effort. The BOCES-Wide School Safety Plan and Building-Level Emergency Response Plans will be revised to reflect this.
- Curriculum activities that may address the crisis will be developed and implemented:

APPENDIX B

Description of Duties, Hiring and Screening Process, and Required Training of School Safety Personnel

The process of establishing the duties for school safety personnel shall rely on past practice, or be completed by civil service with consultation of Oneida-Herkimer-Madison BOCES, or shall be determined by Oneida-Herkimer-Madison BOCES pursuant to applicable Federal, State, County and Municipal guidance.

Oneida-Herkimer-Madison BOCES is an equal opportunity employer. The Civil Rights Act 1964 prohibits discrimination in employment because of race, sex or national origin. Public Law 90-202 prohibits discrimination because of age. Section 504 of the rehabilitation Act of 1973 prohibits discrimination on the basis of handicap.

The process of hiring hall monitors and/or school safety personnel will follow applicable Federal, State, County and Municipal laws & Guidelines. The qualifications for such positions will be established by civil service when applicable or by the Board of Education. On or after July 1st, 2001, all newly hired school personnel will be required to submit two sets of fingerprints for the purpose of background checks, consistent with the S.A.V.E. Legislation of 2000.

APPENDIX C

SRO/SPO Memorandum of Understanding (MOU)

This MOU is in process and was not available at the time of the meeting. Once made available it will be added to the BWSSP. The previous version of the MOU can be obtained by contacting Oneida-Herkimer-Madison BOCES, Safety Services at 315-793-8693.

APPENDIX D

Emergency Remote Instruction Plan (2024-25)

This appendix addresses the 2022-2023 amendments of Sections 100.1, 155.17, and 175.5 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery under Emergency Conditions, and the amendments of Sections 200.7, 200.16, and 200.20 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery Under Emergency Conditions and Length of School Day for Approved School-Age and Preschool Programs Serving Students with Disabilities

INTRODUCTION

The Oneida-Herkimer-Madison BOCES developed the following Emergency Remote Instruction Plan to address the instruction of students if extraordinary circumstances prevent students and staff from physically attending school. The Emergency Remote Instruction Plan meets the requirements of New York State Education Commissioner's Regulations for inclusion in the 2023-24 BOCES-Wide School Safety Plan. Additionally, the plan adheres to guidance set forth in the following Cooperative Board policies: [Staff Use of District Technology and Student Use of District Technology; Code of Conduct].

BACKGROUND INFORMATION

The NYS Education Department (NYSED) authorized a "snow day pilot" program during the Covid-19 pandemic 2020-2021 and 2021-2022 school years. This program allowed school districts to deliver instruction remotely on days in which they would otherwise have closed due to an emergency.

To give districts greater predictability, in September 2022, the NYSED Board of Regents amended section 175.5(e) of the Commissioner's regulations to codify this flexibility. Districts that would otherwise close due to an emergency may, **but are not required to**, remain in session and provide instruction through remote learning and count these instructional days towards the annual hours requirement for State Aid purposes. Instruction must be provided to all students and be consistent with the definition of remote instruction, as explained below. In addition, beginning with the 2023-2024 school year and updated every year, such instruction must be consistent with the school district's Emergency Remote Instruction Plan.

NYSED also amended section 155.17 of the Commissioner's regulations to require public schools, BOCES, and county vocational education and extension boards amend their BOCES-Wide School Safety Plans to include plans for remote instruction beginning with the 2023-2024 school year. This gives the public an opportunity to provide feedback on such plans for remote instruction prior to their adoption. The Emergency Remote Instruction Plan must include the methods that the school district will ensure the availability of: devices; internet access; provision of special education and related services for students with disabilities; the expectations for time spent in different remote modalities.

Such plans also require that each chief executive officer of each educational agency located within a public school district report information on student access to computing devices and access to the internet each year.

NYSED additions to section 100.1 of the Commissioner's regulations define the term "remote instruction." This definition identifies various ways in which remote instruction may be delivered, but which must include, in all situations, regular and substantive teacher-student interaction with an appropriately certified teacher.

The NYS Board Regents adopted the amendments noted above that became effective as a permanent rule on September 28, 2022.

Sections 200.7, 200.16, and 200.20 of the Regulations of the Commissioner of Education were amended, and became effective September 13, 2022, and December 12, 2022, as an emergency action for the preservation of the general welfare to permit approved special education providers to provide remote instruction on days they would otherwise close due to an emergency and to count such instructional days towards 14 minimum requirements and to identify the ways in which such remote instruction may be delivered. These amendments relate to remote instruction and its delivery under emergency conditions for students in approved private schools for the education of students with disabilities, state-supported schools, state-operated schools, and approved preschool special education programs. These updated regulations now provide the same flexibility for remote instruction under emergency conditions that was given to school districts. The effective date of the final rule was January 25, 2023.

REMOTE INSTRUCTION

The Commissioner's regulations define remote instruction as "instruction provided by an appropriately certified teacher, or in the case of a charter school an otherwise qualified teacher pursuant to Education Law §2854(3)(a-1), who is not in the same in-person physical location as the student(s) receiving the instruction, where there is regular and substantive daily interaction between the student and teacher." For the purpose of this plan, remote instruction means the instruction occurring when the student and the instructor are in different locations due to the closure of one or more of the district's school buildings due to emergency conditions as determined by the District Superintendent. Emergency conditions include, but are not limited to, extraordinary adverse weather conditions, impairment of heating facilities, insufficient water supply, prolonged disruption of electrical power, shortage of fuel, destruction of a school building, shortage of transportation vehicles, or a communicable disease outbreak, and the school district would otherwise close due to such an emergency.

UNSCHEDULED SCHOOL DELAYS AND EARLY RELEASES

Instructional hours that a school district scheduled but did not execute, either because of a delay to the start of a school day or an early release, due to emergency conditions, may still be considered as instructional hours for State aid purposes for up to two instructional hours per session day, provided the School Superintendent certifies such to NYSED, on the prescribed NYSED form, that an extraordinary condition existed on a previously scheduled session day and that school was in session on that day (NYSED Part 175.5).

The Emergency Remote Instruction Plan shall identify various ways in which instruction may be delivered, including synchronous and asynchronous instruction. In all situations, remote instruction requires regular and substantive teacher-student interaction with an appropriately certified teacher.

Synchronous instruction engages students in learning in the direct presence (remote or in-person) of a teacher in real time. During remote instruction, students and teachers attend together from different locations using technology. Asynchronous instruction is self-directed learning that students engage in learning without the direct presence (remote or in-person) of a teacher. Students access class materials during different hours and from different locations. During an emergency closing, synchronous instruction is the preferred method of instruction, whereas asynchronous instruction is considered supplementary instruction.

ENSURING ACCESSIBILITY AND AVAILABILITY (INTERNET, COMPUTERS/DEVICES)

The Oneida-Herkimer-Madison BOCES shall survey families to find out who has a reliable high-speed internet connection. A survey conducted in 2020 identified families who live in the district that do not have access, therefore remote learning is a challenge, if not impossible, for these students. Since 2020, every student who enrolls in the district provides information on internet access and computer accessibility. All survey information is stored and available in the main office of each program. When students do not have internet access, the district works with the families to develop a plan to provide instructional materials for them as well as a process for recording attendance and grading. The district works with the community to provide locations where internet access could be used if they are able to use these locations.

Commissioner's regulation 115.17(f) outlines the annual data collection that districts must submit to SED every year by June 30. It requires the school district to survey families regarding internet and device access at the student's place(s) of residence. The chief executive officer (District Superintendent) shall survey students and parents and persons in parental relation to such students to obtain information on student access to computing devices and access to internet connectivity.

Oneida-Herkimer-Madison BOCES EMERGENCY CLOSURE REMOTE LEARNING PLAN

POLICIES	The plan adheres to guidance set forth in the following Cooperative Board policies: <u>AR 8330.3 Staff Use of District Technology and Student Use of District Technology; 5300 Code of Conduct</u>].
INTERNET AND DIGITAL DEVICE ACCESS	<p>The school district provides all students in grades K-12 access to a personal computing device. In the event of an emergency, closing provisions will be made to the greatest extent possible to ensure that all students have their device at home for instruction.</p> <p>The school district participates fully in the SED Digital Access Survey along with locally developed surveys to assess how many students</p>

	<p>have internet access at home. The district provides hotspots to any families that indicate a need for reliable internet to facilitate access to learning at home.</p> <p>All faculty should have an alternative general activity for students in the instance that widespread power outages or other disruptions to connectivity occur preventing synchronous connection. If students lose connectivity, then the expectation is they will complete the alternate assignment provided.</p>
PEDAGOGY	<p>All teachers in grades K-12 will use [Buzz, Google Classroom] as their primary instructional platform.</p> <p>Several district provided instructional technology software programs are available to support instruction along with a wide array of other resources curated by faculty. Teachers will utilize these programs to differentiate instruction, accessing a variety of delivery methods that best suit their course, grade level, and teaching style. The instructional approach may include a combination of:</p> <p><u>Synchronous “Live” Instruction</u> - Using [Zoom, Google Meet] along with other digital platforms, teachers will deliver real time instruction to a full group or subset of students. Teachers may incorporate asynchronous or project-based opportunities within this model.</p> <p><i>Teachers will make personal connections with all students during scheduled class times via [Zoom, Google Meet]. These connections will allow teachers to take attendance, introduce new content or skills and will allow students to connect with their teachers and peers in order to be guided through lessons, ask questions, and maintain personal relationships. The duration of these synchronous connections depends on the grade level and daily instructional plan but should be the primary mode of instruction and substantial enough to guide learning.</i></p> <p><u>Authentic Independent Instruction</u> - Using a variety of methods, teachers will engage students in high quality learning activities. These activities must engage students in the learning process. Teachers will provide assistance to students in this mode of instruction through asynchronous and synchronous methods outlined above.</p>
STUDENT EXPECTATIONS	<p>All students will receive information on how to access course material and instruction from their teachers. Students are expected to follow all directions and requests to participate in instruction to the fullest extent possible. During synchronous instruction students are expected to be school ready. This includes being on time for class, engaging fully</p>

	<p>through video and audio as directed by their teacher, and presenting themselves in a manner that is in accordance with school expectations.</p> <ul style="list-style-type: none"> All students are expected to practice appropriate digital etiquette and responsible behavior during assigned [Zoom, Google Meets]: <ul style="list-style-type: none"> Mute yourself on meets as directed by your teacher Cameras are to be kept on during classroom meets unless directed specifically by your teacher to do otherwise. Students are expected to work in an appropriate setting when participating remotely / on-line. Work places include a desk, table, kitchen counter, etc... Other locations are not appropriate or acceptable. Student dress must be appropriate in all platforms - the Student Dress Code section of the Student Handbook / Code of Conduct applies to students in all platforms. <p>If there are any circumstances preventing full and appropriate participation the student should let the teacher know. As this is a required attendance day, students must fulfill expectations for satisfactory participation as determined by their teacher.</p>
DAILY SCHEDULE	<p>The virtual day will follow the same schedule framework as the HS, MS and Elementary School to which the student is assigned. As with all school schedules, appropriate breaks will be included in the daily schedule for students and faculty, including time for lunch. Students will attend all assigned classes at their scheduled time. The method of instructional delivery will vary to facilitate appropriate screen time per age level within these parameters.</p>
COMMUNICATION PROTOCOL: INTERVENTION	<p>Teachers will follow the same communication protocols that are established in school for addressing areas of academic or behavioral need. This includes a combination of email, phone calls, and academic/behavioral referrals to the administration. All effective strategies should be accessed to maintain effective communication.</p>
SPECIAL SERVICES	<p>School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability. NYSED recognizes that there may be limitations to implementing certain services or accommodations through remote instruction and as a result, encourages districts to apply a "lens of reasonableness" to their approach.</p>

<p>NON- INSTRUCTIONAL SERVICES</p> <ul style="list-style-type: none"> • FOOD SERVICE • MAINTENANCE • CUSTODIAL • CLERICAL/ ADMINISTRATIVE SUPPORT 	<p>When a school district is in remote session, non-instructional services may still be required to report to work to perform critical services related to their area of expertise. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation and other critical services. Decisions whether or not non-instructional employees should report to work will be made and communicated in real time by the appropriate supervisor or administrator based on whether services can be provided in a safe and efficient manner.</p>
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NYSED Plan Requirements

1. Policies and procedures to ensure computing devices will be made available to students or other means by which students will participate in synchronous instruction;
2. Policies and procedures to ensure students receiving remote instruction under emergency conditions will access internet connectivity;
3. Expectations for school staff as to the proportion of time spent in synchronous and asynchronous instruction of students on days of remote instruction under emergency conditions with an expectation that asynchronous instruction is supplementary to synchronous instruction;
4. A description of how instruction will occur for those students for whom remote instruction by digital technology is not available or appropriate;
5. A description of how special education and related services will be provided to students with disabilities and preschool students with disabilities, as applicable, in accordance with their individualized education programs to ensure the continued provision of a free appropriate public education; and
6. For school districts that receive foundation aid, the estimated number of instructional hours the school district intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions pursuant to section 175.5 of this Chapter.

INSTRUCTIONAL HOURS FOR STATE AID AND REPORTING REQUIREMENTS

Pursuant to Section 175.5 of Education Law the school district may decide to transition to remote instruction in the event emergency conditions dictate the closure of the PreK through Grade 12 facilities. Under the provisions of New York State Education Law and the District Emergency Remote Instruction Plan any instruction sessions provided during the closure of the school facilities are counted towards annual hour requirements for meeting 180 days required for State financial aid.

Annual Hourly Requirements for the purpose of apportionment of State Aid (for districts receiving foundation aid) are noted below:

- 450 instructional hours for pupils in half-day kindergarten
- 900 instructional hours for pupils in full-day kindergarten and grades one through six
- 990 instructional hours for pupils in grades seven through twelve

The district estimates the number of instructional hours it intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions from a minimum of 1 remote instruction day due to emergency conditions, up to the full year's annual hourly requirement. A district remote instructional day is the same number of hours as an in-person instructional day. The actual hours of the instructional day shall be discussed each spring during building council.

For example, if the school district has three (3) remote instructional days in a school year, then it will claim an estimated total hours for State Aid purposes due to emergency conditions as follows:

1. Grades K-5: 6 hours, 15 minutes X 3 days = 18 hours, 45 minutes
2. Grades 6-8: 6 hours, 36 minutes X 3 days = 19 hours, 48 minutes
3. Grades 9-12: 6 hours, 35 minutes X 3 days = 19 hours, 45 minutes
4. **For a district-wide estimated total of 58 hours, 18 minutes]**

TRANSPORTATION

When a school district is in remote session, pupil transportation must be provided to students attending religious and independent schools, charter schools or students whose individualized education program (IEP) have placed them out of district. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation for students attending school outside of the district. Decisions not to transport need to be based on real-time information relevant to the safety of students, staff and vehicles. School districts and religious and independent schools, charter schools and other programs are encouraged to work together to ensure continuity of education while ensuring that transportation can be provided in a safe and efficient manner.

REPORTING

IMMEDIATELY

Whenever a school building must close to instruction due to the activation of its BOCES-wide School Safety Plan or Building-level Emergency Response Plan, a *Report of School Closure* must be submitted to the Commissioner of Education by the School Superintendent as required under CR 155.17(f) via the NYSED Report of School Closure portal. Even when remote instruction is provided during an emergency closure, a *Report of School Closure* must be submitted. This also applies when instruction can be delivered in an interim location or via another instructional modality.

When it is determined that it is safe to re-open a school building after an emergency closure, the School Superintendent must notify the Commissioner by completing a corresponding *Report of School Re-Opening*, via the NYSED Report of School Re-Opening portal.

The *Report of School Closure* is intended to provide immediate notification to the Commissioner regarding an emergency closure. The *Report of School Re-Opening* notifies the Commissioner of the re-opening and also collects the actual duration of the closure, the location and modality of instruction, and detailed information that may not have been available at the time of the closure.

Reasons for building closures may include, but are not limited to, natural disasters, power outages, instances of infectious disease, extraordinary adverse weather conditions and threats of violence. It is no longer required to submit a *Report of School Closure* for routine snow days.

ANNUALLY BY JUNE 30TH

The School Superintendent shall notify the NYSED Commissioner the results of the survey on student access to computing devices and access to internet connectivity through the Student Information Repository System (SIRS) every year by June 30th.

END OF THE SCHOOL YEAR

The school district shall report Emergency Remote Instruction through the State Aid Management System at the end of the school year. After the close of the school year starting with the ending of 2024-25, the District Superintendent reports remote instructional days under emergency conditions through the State Aid Management System, and certifies this at the time NYSED's *Form A* is submitted as part of other required certifications. Using the NYSED prescribed form, the District Superintendent certifies to NYSED:

- That an emergency condition existed on a previously scheduled session day and that the school district was in session and provided remote instruction on that day;
- how many instructional hours were provided on such session day; and
- that remote instruction was provided in accordance with the district's Emergency Remote Instruction Plan.

COOPERATIVE BOARD APPROVAL

As part of the BOCES-Wide School Safety Plan, the school district's Cooperative Board shall make the Emergency Remote Instruction Plan available for public comment and public hearing for no less than thirty days (30) prior to adoption. The plan must be adopted as part of the BOCES-Wide School Safety Plan annually prior to September 1st and posted on the district website in a conspicuous location.

SUPPORT FOR STUDENTS WITH DISABILITIES DURING EMERGENCY CLOSING VIRTUAL INSTRUCTION

School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability, when providing virtual instruction.

Special education teachers who provide direct/indirect consultant services will initiate outreach to their students' general education teacher(s) to collaborate on instructional modalities and any necessary accommodations or modifications required of assignments or assessments for the day.

Special education teachers who teach resource room, self-contained special classes either content specific or specialized programs, should follow the same guidance and expectations as classroom teachers in regards to pedagogy, content, class meetings, and flexibility.

Teaching assistants are available for instructional support by way of participating in class meetings, keeping up on classroom assignments and expectations, and serving as additional academic support.

Related service providers are to provide "tele-therapy" services, to the best of their ability. Related service providers are expected to adhere to similar guidelines as other professionals in regard to student and teacher work at home, communication, and flexibility and they will use the students' IEPs to determine an appropriate/reasonable level of communication and support.

Documentation Requirements: Special education personnel are expected to document all supports and services provided to students during this time. Document the manner, means, duration of time, follow up efforts, etc. IEP progress monitoring is required to be collected and reported to parents following the schedule listed on students' IEPs. Medicaid session notes continue to be a requirement for eligible related service providers. Special education teachers/service providers are responsible to hold any virtual professional meetings already scheduled on a day that becomes a virtual instruction day.

APPENDIX E

Workplace Violence Prevention (WPV) Program

Please see the WPV Board Policy that is linked below for more information.

<https://web2.moboces.org/policies/oneidaboces/5010%20Workplace%20Violence%20Prevention%20Policy.pdf>




Oneida-Herkimer-Madison BOCES

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VII D. 2.
Approval of Additional Certified
Lead Evaluators of Teachers
2024-2025
September 11, 2024

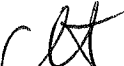
MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 30, 2024

Subject: Approval of Additional Certified Lead Evaluators of Teachers 2024-2025

Prepared by: Christopher Hill 

Background:

Since the introduction of Education Law 3012c (Evaluation of Teachers and Principals) in 2014, School Districts and BOCES have been required to train and approve Certified Lead Evaluators of both Teachers and Principals.

Discussion:

Each July, at its reorganizational meeting, the Cooperative Board approves the vast majority of these Certified Lead Evaluators. From time to time, additional Certified Lead Evaluators must be added for various reasons including, but not limited to, delayed training and additional staff added after the reorganizational meeting. This year there are three Evaluators that need to be added to our list of Certified Lead Evaluators of Teachers.

Recommendation:

That the Cooperative Board approves Matt Fagan, Lauren Dunn and Jessica Tehan as additional Certified Lead Evaluators of Teachers for the 2024-2025 school year.

Resolution:

The Cooperative Board approves Matt Fagan, Lauren Dunn and Jessica Tehan as additional Certified Lead Evaluators of Teachers for the 2024-2025 school year.



Oneida-Herkimer-Madison BOCES


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VII D. 3.
Approval of 2024-2025
Instructional Technology State-
Wide Licensing Agreements – Add
On #1
September 11, 2024


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: August 16, 2024

SUBJECT: ***FY 2024-2025 Instructional Technology State-Wide Licensing Agreements-Add On #1***

PREPARED BY:  Scott Morris/Jennifer Parzych

Background

Oneida-Herkimer-Madison BOCES would like to participate with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements to include ITCC.

Discussion

Each year the Cooperative Board must pass a resolution to participate in the NYSITCC contracts, managed by Erie 1 BOCES. A single resolution may cover any combination of contracts. However, each contract, with which your center wishes to participate, must be specified in the resolution. The following contracts are currently negotiated by Erie 1 BOCES.

Aperture Education, LLC

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2024-2025 State-Wide Instructional Technologies Add On #1 agreement managed by Erie 1 BOCES and sign the State Wide Licensing Agreement.

Resolution

That the BOCES Cooperative Board approve Oneida-Herkimer-Madison BOCES' participation in the 2024-2025 State-Wide Instructional Technologies-Add On #1 agreement.

Resolution Attached

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, It is the plan of a number of BOCES districts in New York, to consent to jointly enter into an agreement for the 2024 – 2025 fiscal year, for Aperture Education, LLC, and,

WHEREAS, The Oneida-Herkimer-Madison BOCES is desirous of participating with other BOCES Districts in New York State in joint agreements for the software/learning packages and licensing mentioned above as authorized by General Municipal Law, Section 119-0, and,

BE IT RESOLVED, That the Oneida-Herkimer-Madison BOCES Cooperative Board authorizes Erie 1 BOCES to represent it in all matters leading up to and entering into a contract for the purchase of and licensing of the above-mentioned software/learning packages, and record training sessions in Zoom and post those recorded sessions to the consortium, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Cooperative Board agrees to assume its equitable share of the costs associated with Erie 1 BOCES negotiating the Agreements, and,

BE IT FURTHER RESOLVED, That the Oneida-Herkimer-Madison BOCES Cooperative Board agrees

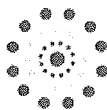
- (1) to abide by majority decisions of the participating BOCES on quality standards;
- (2) Erie 1 BOCES will negotiate contracts according to the majority recommendations;
- (3) that after contract agreement, it will conduct all purchasing arrangements directly with the vendor.

CERTIFICATION

It is hereby certified that the above motion was approved by the Oneida-Herkimer-Madison BOCES Cooperative Board at its meeting, duly noticed, held on _____.

Dated _____, 2024

Board Clerk



Oneida-Herkimer-Madison BOCES

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VII D. 4.

**Approval of Elementary Science
Live Animals Bid Award 2024-2025
School Year
September 11, 2024**


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Office

DATE: August 16, 2024

SUBJECT: Approval of Elementary Science Live Animals Bid Award
2024-2025 School Year

PREPARED BY:  Scott Morris / Jennifer Parzych

Background: The BOCES Elementary Science Center is fulfilling the New York State science mandate by providing “hands-on” science kits for use in elementary classrooms throughout the State of New York, including our component districts. The kits save the teachers’ time by supplying the schools with appropriate grade level materials inexpensively and in a convenient format. Live Animals are a part of the kits.

Discussion: The purchase of the necessary Live Animals in quantity, by bid, is the most cost-efficient means of providing quality science kits to contracting schools. Specifications were sent to 3 vendors, and 1 company responded. The Elementary Science Live Animal Bid consists of 5 items: butterflies, mealworms, and pill bugs. The amount of order for these items requires the awards be done on an individual basis. Buying the necessary supplies via bid enables BOCES to purchase by bulk at discounted prices. An additional advantage is less internal paperwork for both the Science Center and Business Office personnel.

Recommendation: Therefore, it is recommended that the Cooperative Board award the Elementary Science Center Live Animal bid to the lowest qualified bidders meeting specifications.

Resolution: That the Cooperative Board approves the award of the Elementary Science Kit Supply Bid as per the attached listing representing the lowest qualified bidders meeting specifications, for a total award of \$14,467.35.

ELEMENTARY SCIENCE BID AWARD RECOMMENDATIONS

Wards

\$14,467.35

Materials to be processed as a mail order coupon, or equivalent, for individual or grade level grouped shipment direct to schools. Preference will be given to most competitive price per grade level shipment. (Prices can be reported per individual item, or as the group.) Shipping MUST be included in the bid price.

Category		Item	Example	OHM Code	# needed	Unit Cost	Vendor Item Code	Extended Total	(Weblink to your product)
1. Live Materials/Care	Individual Option	Live Mealworm (Tenebrio) Larvae, Pupae and Beetles (100/pack)	Wards- 470176-752	live7	101	19.95	470176-752	2014.95	Ward's® Live Mealworm Larvae
1. Live Materials/Care	Individual Option	Pill Bugs (25/pack)	Wards- 470191-112	live8	101				
1. Live Materials/Care	Individual Option	100 mini mealworms	Wards- 470323-070	live16	76	20.95	470323-070	1592.2	Ward's Pill bugs
1. Live Materials/Care	Individual Option	Painted Lady Eggs on Media	Wards- 470335-026	live19	175	26.8	470335-026	4690	
1. Live Materials/Care	Individual Option	2 packages of Powdered Media, 100g Bag	Wards- 470151-322	live20	175	18.55	470151-332 - OFFERING 100 GM BAG	3246.25	
1. Live Materials/Care	Group Price Option	Prepared Butterflies Media- Painted Lady Eggs on Media, 2 Packages of Powdered Media, 100g Bag	Wards- 470320-680	live22	175		NO BID		



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**VII D. 5.
Approval of 2024-2025 Rental and
Ancillary Agreements
September 11, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 30, 2024

Subject: Approval of 2024-2025 Rental and Ancillary Agreements

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES has historically rented space to meet the needs for various programs. Classroom space is rented for the special education, alternative education and distance learning programs.

With the exception of distance learning, the rooms rented from component districts also contain a payment for ancillary services to cover component district costs related to supervision and support staff. The classroom rental rate has been set at \$3,200 per classroom for ten-month usage with an ancillary fee of \$8,500 per classroom. The summer school rental rate has been set at \$435 for secondary classrooms with a \$300 ancillary fee per classroom, and \$218 for elementary classrooms with a \$150 ancillary fee per classroom.

Discussion:

In addition to the classroom space, there is a multi-year agreement in place for the Brodock Press facility and MSA at Lincoln Avenue. The total lease at Brodock is 54,650 square feet at \$7.70/sq. ft. for 2024-2025 (\$420,805). The lease at Holy Trinity for MSA at Lincoln Avenue is 36,000 square feet at \$2.94/sq. ft for 2024-2025 (\$105,840). The lease at Mohawk Valley Community

College for MSA at MV is for 4,800 square feet at ~ \$3.85/sq. ft. for 2024-2025 (\$18,500).

Recommendation:

It is recommended that the Cooperative Board approve the rental of space and related ancillary service as indicated on the attached schedule, in the amount of \$646,576 with ancillary services of \$168,650 for the 2024-2025 school year

Resolution:

That the Cooperative Board approves the rental agreements, as shown on the attached schedule, in the amount of \$646,576 with ancillary services of \$168,650 for the 2024-2025 school year.

SM:ld
Attachment

		Period of	2023-24	2024-25		2024-25		2024-25		2024-25		2024-25
Use	Location	Lease	# of Rooms	# of Rooms	Rental Rate	Rental Cost	Ancillary Rate	Ancillary Cost	Total Cost			
Information & Technology	Brodock Press	6/01/03-6/30/05	54,650		\$7.70/sq ft	\$ 420,805.00			\$ 420,805.00			
	lease extension	7/1/05-6/30/13	sq.ft.									
	lease extension	1/01/06-6/30/13										
	lease extension	9/01/06-6/30/13										
	lease extension	11/1/08-6/30/18										
	lease extension	7/01/15-6/30/18										
	lease extension	7/01/18-6/30/28										
	lease extension	9/01/19-6/30/28										
	lease amendment	09/09/23-6/30/28										
	Payee: CBB Realty											
Distance Learning	Brookfield	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Clinton	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Holland Patent	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	New Hartford	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	New York Mills	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Oriskany	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Remsen	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Sauquoit	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Utica	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Waterville	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
Alternative Education	Westmoreland	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Whitesboro	07/01/24-6/30/25	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00			
	Total		12	12		\$ 12,000.00			\$ 12,000.00			
	Lincoln Ave	7/1/22 - 6/30/25	36,000		\$8,820/Mo	\$ 105,840.00			\$ 105,840.00			
	Payee: Holy Trinity		sq.ft.		\$2.94/sq. ft.							
	MSA @ MVCC	7/1/24 - 6/30/25	4,800		\$9,250/semester	\$ 18,500.00			\$ 18,500.00			
	Payee: MVCC	2 classrooms & office space	sq. ft.		~ \$3.85/sq. ft.							
Special Education (SWD's) (10 Month Program)	New Hartford	9/01/24-6/30/25	2	2	\$ 3,200.00	\$ 6,400.00	\$ 8,500.00	\$ 17,000.00	\$ 23,400.00			
	Sauquoit	9/01/24-6/30/25	6	6	\$ 3,200.00	\$ 19,200.00	\$ 8,500.00	\$ 51,000.00	\$ 70,200.00			
	Waterville	9/01/24-6/30/25	9	9	\$ 3,200.00	\$ 28,800.00	\$ 8,500.00	\$ 76,500.00	\$ 105,300.00			
	Total		17	17		\$ 54,400.00		\$ 144,500.00	\$ 198,900.00			

Secondary Summer School	Remsen	7/8/24-8/20/24	1	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Sauquoit Valley	7/8/24-8/20/24	0	20	\$	435.00	\$	8,700.00	\$	300.00	\$	6,000.00	\$	14,700.00
	Utica City	7/8/24-8/20/24	0	38	\$	435.00	\$	16,530.00	\$	300.00	\$	11,400.00	\$	27,930.00
	New Hartford Perry		22	0	\$	435.00			\$	300.00	\$	-	\$	-
Driver Education	Brookfield	7/8/24-8/20/24	0	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Clinton	7/8/24-8/20/24	0	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Holland Patent	7/8/24-8/20/24	1	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	New York Mills	7/8/24-8/20/24	0	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Oriskany	7/8/24-8/20/24	1	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Remsen	7/8/24-8/20/24	0	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Waterville	7/8/24-8/20/24	1	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
	Westmoreland	7/8/24-8/20/24	0	1	\$	435.00	\$	435.00	\$	300.00	\$	300.00	\$	735.00
Elementary Summer School	Whitesboro	7/25/34-8/9/24	0	27	\$	218.00	\$	5,886.00	\$	150.00	\$	4,050.00	\$	9,936.00
	New York Mills		26	0	\$	218.00			\$	150.00	\$	-	\$	-
Total			52	94			\$	35,031.00			\$	24,150.00	\$	59,181.00
Totals for 2024-2025			81	123			\$	646,576.00			\$	168,650.00	\$	815,226.00

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of New Hartford Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
2 classrooms	770 sq. ft.	09/01/2024-06/30/2025	\$6,400 (\$3,200 each)

Students With Disabilities

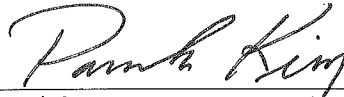
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


New Hartford, New York 13413
President, Trustee, Board of Education (Party of the First Part)


New Hartford, New York 13413
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

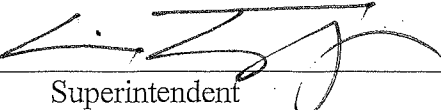
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New Hartford Central School District** is to provide for payment to said school district the amount of \$17,000 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2024 – June 30, 2025.

Such payment to be made on or before June 15, 2025 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	2
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 17,000

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 5/15/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Sauquoit Valley Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
6 classrooms	770 sq. ft.	09/01/2024-06/30/2025	\$19,200 (\$3,200 each)

Students With Disabilities

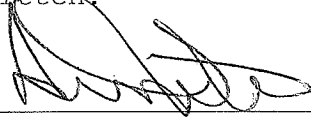
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Sauquoit, New York 13456
President, ~~Trustee~~, Board of Education (Party of the First Part)


Sauquoit, New York 13456
~~Trustee or~~ Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district in the amount of \$51,000 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2024-June 30, 2025.

Such payment to be made on or before June 15, 2025 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	6
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 51,000

Signed: _____ Date: _____
District Superintendent

Signed: David Styrer Date: 5/15/24
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Waterville Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
9 classrooms	770 sq. ft.	09/01/2024-06/30/2025	\$28,800
Jr/Sr High - B-30, B-33, B-31, D-22, D-24 (\$3,200 per)			
Students With Disabilities			

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

MPS - 14, 15, 36, plus office space (4)

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Waterville, New York 13480
President, Trustee, Board of Education (Party of the First Part)



Waterville, New York 13480
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district in the amount of \$76,500 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2024- June 30, 2025.

Such payment to be made on or before June 15, 2025 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	9
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 76,500

Signed: _____ Date: _____
District Superintendent

Signed: Jennifer Sprung Date: 6/19/24
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Brookfield Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Bernard Whitane Brookfield, New York 13314
President, Trustee, Board of Education (Party of the First Part)

Christine Brookfield, New York 13314
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Clinton Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning


The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Clinton, New York 13323
President, Trustee, Board of Education (Party of the First Part)

 Clinton, New York 13323
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **Holland Patent Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Kathy Smyth Holland Patent, New York 13354
President, Trustee, Board of Education (Party of the First Part)

Valerie Marris Holland Patent, New York 13354
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **New Hartford Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning


The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

New Hartford, New York 13413
President, Trustee, Board of Education (Party of the First Part)

New Hartford, New York 13413
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of New York Mills Union Free School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

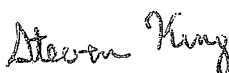
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)


New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **Oriskany Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

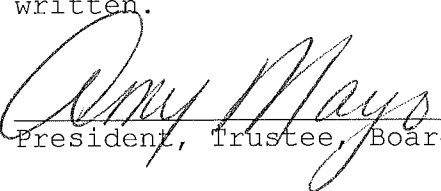
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid


The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Oriskany, New York 13424
President, Trustee, Board of Education (Party of the First Part)



Oriskany, New York 13424
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **Remsen Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lou Allen Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

Alan Warkheater Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Sauquoit Valley Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Sauquoit, New York 13456
President, ~~Trustee~~, Board of Education (Party of the First Part)


Sauquoit, New York 13456
~~Trustee or Clerk~~, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Utica City School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

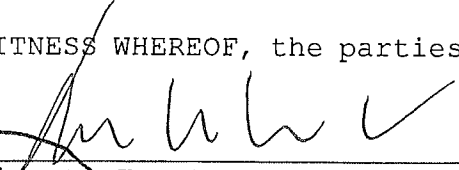
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

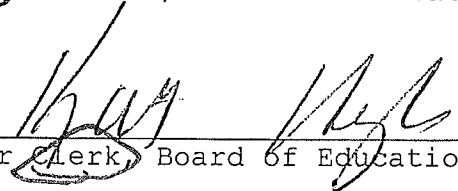
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



President, Trustee, Board of Education (Party of the First Part) Utica, New York 13501



Trustee or Clerk, Board of Education (Party of the First Part) Utica, New York 13501

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Waterville Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

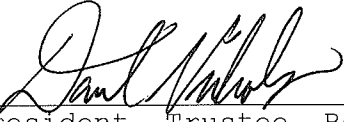
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

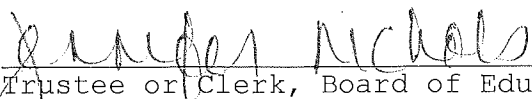
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Waterville, New York 13480
President, Trustee, Board of Education (Party of the First Part)



Waterville, New York 13480
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of **Westmoreland Central School District**, County of Oneida, party of the first part, and the **Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties**, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

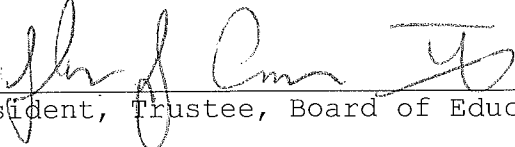
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid


The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Westmoreland, New York 13490
President, Trustee, Board of Education (Party of the First Part)



Westmoreland, New York 13490
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2024-06/30/2025	\$1,000

Distance Learning

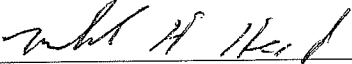
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

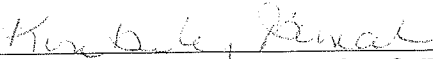
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2025

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Whitesboro, New York 13492
President, Trustee, Board of Education (Party of the First Part)

 Whitesboro, New York 13492
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Utica City School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
38 classroom	770 sq. ft.	07/01/2024-08/16/2024	\$16,530 (\$435 each)

Secondary Summer School

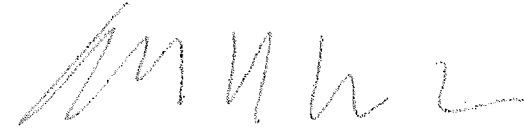
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

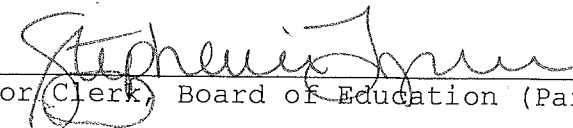
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY September 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



President, Trustee, Board of Education (Party of the First Part)
Joseph Hubika, Jr.
Utica, New York 13501



Trustee or Clerk, Board of Education (Party of the First Part)
Utica, New York 13501

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025


This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Utica City School District** is to provide for payment to said school district the amount of \$11,400 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	38
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 11,400

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 7/24/24

C: B. Bandler
Hartman
Kerr

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Sauquoit Valley Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
20 classrooms	770 sq. ft.	07/08/2024-08/20/2024	\$8,700 (\$435 each)

Summer School Secondary

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

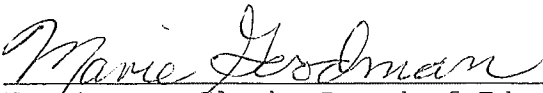
FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Sauquoit, New York 13456

President, Trustee, Board of Education (Party of the First Part)



Sauquoit, New York 13456

~~Trustee or~~ Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070

President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070

Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district the amount of \$6,000 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	20
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 6,000

Signed: _____ Date: _____
District Superintendent

Signed: And Stepih Date: 8/14/24
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Remsen Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8 -August 20, 2024	\$435 (\$435 each)

Summer School

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lou Allen Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

John Woodhewer Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Remsen Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed: _____
Superintendent

Date: 07/16/2024

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Brookfield Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/08/2024-08/20/2024	\$435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Bernard W. Litore Brookfield, New York 13314
President, Trustee, Board of Education (Party of the First Part)

Christa Case Brookfield, New York 13314
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

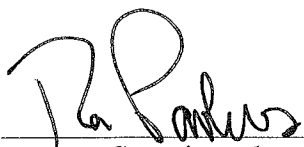
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Brookfield Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 8/14/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Clinton Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8- August 20, 2024	\$ 435
			(\$435 each)

Summer School - Driver Education

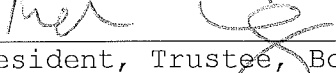
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid


The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Clinton, New York 13323
President, Trustee, Board of Education (Party of the First Part)



Clinton, New York 13323
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Clinton Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 7/26/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Holland Patent Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8- August 20, 2024	\$ 435 (\$435 each)
<i>Summer School - Driver Education</i>			

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Kathy Smyth Holland Patent, New York 13354
President, Trustee, Board of Education (Party of the First Part)

Valerie Morris Holland Patent, New York 13354
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Holland Patent Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 5, 2023 – August 17, 2023.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 8/20/2024

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of New York Mills Union Free School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8 - August 20, 2024	\$435 (\$435 each)

Summer School - Driver Education

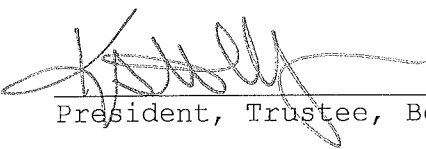
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

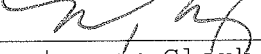
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)


New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New York Mills Union Free School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____ Date: _____
District Superintendent

Signed: Michelle D. Ligon Date: 7-10-24
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Oriskany Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8- August 20, 2024	\$ 435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Therese Hanna Oriskany, New York 13424
President, Trustee, Board of Education (Party of the First Part)

Colleen Fumbrer Oriskany, New York 13424
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

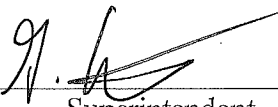
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties and Oriskany Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 5, 2023 – August 17, 2023.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 8/5/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Remsen Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8- August 20, 2024	\$ 435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lou Allen Remsen, New York 13438
President, Trustee, Board of Education (Party of the First Part)

Mr. Wooten Remsen, New York 13438
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Remsen Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____ Date: _____
District Superintendent

Signed: _____ Date: 7/16/2024
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Waterville Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 8- August 23, 2024	\$435 (\$435 each)

Summer School - Driver Education

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Waterville, New York 13480

President, Trustee, Board of Education (Party of the First Part)



Waterville, New York 13480

Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070

President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070

Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

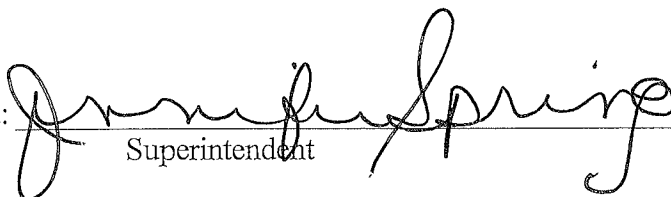
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 23, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____
District Superintendent

Date: _____

Signed:  _____
Superintendent

Date: 7/11/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Westmoreland Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/08/2024-08/20/24	\$435 (\$435 each)

SUMMER SCHOOL - DRIVER EDUCATION


The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid


The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Westmoreland, New York 13490
President, Trustee, Board of Education (Party of the First Part)



Westmoreland, New York 13490
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Westmoreland Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 8, 2024 – August 20, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: _____

District Superintendent

Date: _____

Signed: _____

Superintendent

Date: 7/11/24

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2024 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2024-2025 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
27 classroom	770 sq. ft.	July 15, 2024- August 8, 2024	\$5,886 (\$218 each)
<i>Elementary Summer School</i>			


The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2024

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Whitesboro, New York 13492
President, Trustees, Board of Education (Party of the First Part)

 Whitesboro, New York 13492
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2024-2025

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Whitesboro Central School District** is to provide for payment to said school district in the amount of \$4,050 (one hundred fifty dollars per classroom) for services purchased by BOCES for classes for *elementary summer school* from July 15, 2024 – August 8, 2024.

Such payment to be made on or before September 1, 2024 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	27
Ancillary services rate	\$ 150
Total amount of this agreement	\$ 4,050

Signed: _____
District Superintendent

Date: _____

Signed: Brian F. Bellair
Superintendent

Date: 08/12/24



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

VII D. 6.
Approval of the Kelberman, Inc.
Contract
September 11, 2024



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 27, 2024

Subject: Approval of Kelberman INC. contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

The Kelberman INC. provides services for individuals with autism spectrum disorders and learning challenges, including without limitation therapeutic services based on the principles of Applied Behavior Analysis. The services include: Home and Community Based, Educational, Clinical, Residential, and Camp Services. The targeted services support the identification and management of behaviors that impact student success.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Kelberman Center program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. The Kelberman INC. provides a Consultation Program that seeks to provide services that include but are not limited to:

- Board Certified Behavior Analyst or Licensed Behavior Analyst
- Registered Behavior Technician
- Trainings to meet the needs of student(s), educators, parents, administrators

Recommendation

It is recommended that the Cooperative Board approve the service contract for the Kelberman Center for the 2024-2025 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approves the agreement between the Kelberman INC. and the Oneida-Herkimer-Madison BOCES effective immediately.



**SCHOOL CONSULTATION
SERVICES AGREEMENT**

THIS SERVICES AGREEMENT (this "Agreement") is made as of **August 22, 2024** (the "Effective Date"), by and between KELBERMAN INC., a New York not-for-profit corporation ("Provider") and Oneida Herkimer Madison BOCES, a New York State school district located in New Hartford, New York ("District"). (District and Provider are sometimes referred to herein individually as a "Party" and collectively, as the "Parties".)

WHEREAS Provider delivers services for individuals with autism spectrum disorders and relating learning challenges, including without limitation therapeutic services based on the principles of Applied Behavior Analysis, with an emphasis on Skinner's analysis of verbal behavior, as more particularly described on **Exhibit A** attached hereto and made a part hereof (collectively, "School Consultation Services"); and

WHEREAS District desires to engage Provider to provide School Consultation Services, and Provider agrees to deliver School Consultation Services, upon the terms herein.

NOW, THEREFORE, in consideration of the mutual promises and agreements set forth below, and/or other good, valuable and sufficient consideration, the receipt and sufficiency of which are hereby acknowledged, Provider and District hereby agree as follows:

1. **Services and Rates; Exclusive Appointment.**

1.1 **Services and Rates.** Provider agrees to deliver School Consultation Services to District and send invoices to Oneida Herkimer Madison BOCES for the School Consultation Services on a monthly basis within ten (10) days after the end of the month in which the relevant School Consultation Services were performed, and District agrees to pay fees to Provider for School Consultation Services within thirty (30) days after District's receipt of each such invoice, according to the description of services and at the rates specified in **Exhibit A**.

2. **Relationship of the Parties; Publicity.**

2.1 **Independent Contractor Relationship.** The Parties acknowledge and agree that Provider is and is to be deemed for all purposes an independent contractor of District. This Agreement is not intended to create, and does not create any partnership, joint venture, employment or similar relationship between Provider and District. Provider will be solely responsible for: (a) the training, supervision and management of its representatives who provide School Consultation Services to District, and (b) all other matters relating to the delivery of School Consultation Services to District not specified in Exhibit A.

2.2 **Cooperation.** Provider and District will use commercially reasonable efforts to cooperate and maintain close operational communication with each other to help ensure that the Autism Services provide the best possible benefits to those who receive them.

2.3 **Publicity.** Each Party agrees to refrain from referring to the other Party or including any name, trademark or other insignia or symbol associated with the other Party, in any communication of any kind with any person, entity or association other than the other Party.

3. **Student Records.**

3.1 At all times District remains solely responsible for the students enrolled in or otherwise participating in District programs. Provider is not responsible for the records and personally identifiable information of any District student. District will maintain its custody, control, and privacy of the personal records of each District student. Additionally, this Agreement will not alter any District obligation under any student's individualized education program.

3.2 Subject to applicable law and District's confidentiality requirements and to the extent practicable, District will provide details from school and medical records of its participating students to Provider, and Provider will use such details, for the sole purpose of providing School Consultation Services to such participating students.

3.3 At all times District will remain responsible for all communication with parents of participating students regarding the assessment and evaluation of student needs relating to School Consultation Services. From time to time, Provider may be required to deliver an expert opinion relating to a participating District student. Provider will deliver any such opinions as part of the School Consultation Services and for the sole and exclusive use of District. District will not share or make available any of such opinions to any person, entity, or association other than District employees and consultants with an operational need to know the contents of such opinions. No one other than District will be entitled to rely upon any such opinions.

3.4 Provider acknowledges that all District student records are confidential and will comply with the Family Educational Rights and Privacy Act and the Individuals with Disabilities Education Act regarding such student records. The Parties agree to comply with all applicable Federal and New York State laws relating to the privacy of District participating students' Protected Health Information, including without limitation HIPAA.

4. **Term and Termination.**

4.1 **Term.** The term of this Agreement ("**Term**") will commence on the Effective Date and continue through the last day of the 2024-2025 District academic year, including extended school year (ESY), unless sooner terminated under **Section 4.2** below.

4.2 **Termination.** This Agreement may be earlier terminated by either Party (the "**Non-Breaching Party**") in the event that the other Party (the "**Breaching Party**") materially breaches any term or condition of this Agreement and such breach remains uncured for a period of thirty (30) days after the Non-Breaching Party has sent to the Breaching Party notice of its intent to terminate this Agreement that specifies such material breach in reasonable detail.

5. **Confidentiality; Provider Intellectual Property; Nonsolicitation.**

5.1 **Confidentiality.** District acknowledges and agrees that all nonpublic aspects of Provider's methods, techniques and know-how relating to the School Consultation Services and Provider's delivery thereof (collectively, "**Confidential Information**") are unique and proprietary to Provider. District will ensure that its employees and representatives will not: (a) disclose any Confidential Information to any third party, or to any District employee or representative without an operational need to know such Confidential Information; or (b) use any Confidential Information for any purpose other than Provider's delivery of the School Consultation Services.

5.2 **Provider Intellectual Property.** District acknowledges and agrees that all Confidential Information constitutes intellectual property owned solely and exclusively by Provider. District will not assert any right to any Confidential Information.

5.3 **Nonsolicitation.** During the Term and for a period of one (1) year thereafter, District will not interfere in any way with the relationship between Provider and any of its employees, agents, representatives, consultants, customers, or suppliers.

6. **Insurance.** At all times District will maintain a policy of liability insurance providing coverage for bodily injury and property damage with a minimum available limit of at least \$2,000,000 per occurrence with an additional insured endorsement and will cause Provider to be named as an additional insured on such policy. District will provide Provider with at least thirty (30) days' notice of any termination of the coverage afforded under such policy.

7. **Indemnification.** District will indemnify and hold harmless Provider and its employees and representatives from and against all claims, damages, losses and expenses (including attorney's fees) arising out of or related to Provider's delivery of School Consultation Services under this Agreement (other than any claim, damage, loss or expense arising out of or relating to any willful misconduct of Provider or any of its employees or representatives), using legal counsel reasonably satisfactory to provider.

8. **Security.** District agrees to always take all reasonably prudent steps to protect the personal safety of Provider's employees and representatives who are engaged in delivering the School Consultation Services, including without limitation on all District property. District will immediately notify

Provider of any public safety issue, situation or threat relating to District or any of its employees, representatives, students, or property.

9. **Miscellaneous.**

9.1 **Amendment; Waiver of Breach.** This Agreement may only be amended by a writing executed by both Parties. The failure by either Party to insist upon strict performance of any provision herein by the other Party will not be deemed a waiver by such Party of its rights or remedies or a waiver by it of any subsequent default by the other Party, and no waiver by either Party will be effective unless it is in writing and duly executed by such Party.

9.2 **Severability.** If any provision herein is determined by a court of competent jurisdiction to be invalid, illegal, or unenforceable, such provision will be automatically reformed and construed to be valid, legal and enforceable to the maximum extent permitted by Applicable Law. The invalidity, illegality, or unenforceability of any part of this Agreement will not render invalid the remainder of this Agreement.

9.3 **Parties Bound.** This Agreement inures to the benefit of and is binding upon the Parties and their respective successors and permitted assigns, subject to the restrictions against assignment provided in **Section 9.4** below.

9.4 **Assignment.** Neither Party may assign any of its rights or obligations under this Agreement without the prior written consent of the other Party, which consent may be granted, withheld, or conditioned, in its sole discretion.

9.5 **Headings.** The headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

9.6 **Counterparts.** This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall be one and the same document.

9.7 **Electronic Submission.** The exchange of a fully executed Agreement, or any other document or instrument required hereunder (in counterparts or otherwise) by facsimile transmission or electronic transmission in .PDF format will be sufficient to bind the Parties to the terms and conditions of this Agreement and will be deemed to be duplicate original documents and may be used by all Parties for all purposes an original document may be used for, and all signatures on such documents will be deemed and treated for all purposes as original signatures. Execution and delivery of this Agreement or any other document or instrument required hereunder by exchange of facsimile or other electronically transmitted counterparts bearing the signature of a Party will be equally as effective as delivery of a manually executed counterpart of such Party.

9.8 **Survivability.** All agreements herein will survive and continue to bind the Parties after the execution and delivery of this Agreement, to the extent and for as long as may be necessary to give effect to the rights, duties and obligations of the Parties pursuant to this Agreement.

9.9 **Addendums & Exhibits.** Addendums A, B, C and Exhibits A - F referred to herein and attached hereto are an integral part of this Agreement and are incorporated herein by this reference.

9.10 Entire Agreement. This Agreement, together with all Addendums and Exhibits attached hereto and made a part hereof and the Recitals, constitutes the entire agreement between the Parties regarding the subject matter herein and supersedes all prior and contemporaneous agreements between the Parties, whether written or oral, with respect to such subject matter.

9.11 Third Parties. Nothing herein, expressed, or implied, is intended or will be construed to confer upon or give any person, entity, or association other than the Parties and their respective successors and permitted assigns, any right or remedy under or by reason of this Agreement.

9.12 Fingerprinting. Kelberman agrees to cooperate with the District to have any individuals providing services who will have a direct contact with students to furnish fingerprints and results of a criminal background check and clearance. The results collected upon employment for individuals at Kelberman will be provided to the District. Should the District desire additional fingerprinting and/or criminal background check and clearances for any individual, the District shall be solely responsible for any associated costs.

[Signature page follows]

IN WITNESS WHEREOF, Kelberman, and the District have caused this Agreement to be executed as of the date below.

For Kelberman,


Maria Cappoletti
Chief Executive Officer

8-22-24
Date

For Oneida-Herkimer-Madison BOCES,

Michelle Anderson, President
Cooperative Board of Education, President
Oneida-Herkimer-Madison BOCES

Date

Information:

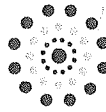
Kelberman 2513 Sunset Ave.
Utica, NY 13502

Contact Information:

Leanne Mundell
Office Manager
Email: lmundell@kelbermancenter.org
Phone: 315-797-6241

District's Contracts Contact

Name: Kevin Healy
Email: khealy@oneida-boces.org



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

**VII D. 7.
Approval of Special Patrol Officer
Amendment Agreement Extension
for 2024-2025
September 11, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 29, 2024

Subject: Approval of Special Patrol Officer Amendment Agreement Extension
for 2024-2025

Prepared by: Christopher Hill 

Background:

Since 2000 Oneida-Herkimer-Madison BOCES has entered into contractual agreements, spanning a three-year period, with law enforcement agencies to provide security services to Alternative Education, the Career and Technical Education Center and the Special Education Center at the Oneida-Herkimer-Madison BOCES. Since 2010 these services have been provided by the Oneida County Sheriff's Department.

Discussion:

Based upon the intense management needs of the students enrolled in the BOCES Special Education Program, the Career & Technical Education Program and the Alternative Education Program, it is recommended that Special Patrol Officers be available to BOCES staff and students to provide a safe, secure environment conducive to education.

The OHM BOCES works diligently with Oneida County to update and approve contract each year. The most recent approved contract we have with Oneida County is from the 23-24 school year. As we continue to work towards future full agreements we have negotiated an extension of the 23-24 contract terms.

Recommendation:

That the Cooperative Board approves the 2023-2024 contract extension with the Oneida County Sheriff's Department to provide Special Patrol Officer services for the 2024-2025 school year until a new agreement is finalized.

Resolution:

The Cooperative Board approves the 2023-2024 contract extension with the Oneida County Sheriff's Department to provide Special Patrol Officer services for the 2024-2025 school year until a new agreement is finalized.

AMENDMENT TO AGREEMENT

This amendment ("Amendment") is made by and between the Oneida-Herkimer-Madison BOCES with offices located at 4747 Middle Settlement Road, New Hartford, NY 13413 (the "BOCES") and Oneida County, with offices at 800 Park Avenue, Utica, New York 13501 (the "County"), to amend a prior agreement between the BOCES and the County for special patrol officer ("SPO") services which commenced September 1, 2023 and expired August 31, 2024 (the "prior Agreement");

WHEREAS, the prior Agreement provided for the County's provision of SPO services to the BOCES; and

WHEREAS, pending expiration of the prior Agreement, the parties have negotiated an SPO agreement for the 2024-25 school year, which is expected to be approved by the County's governing body and executed by both parties during Fall 2024 (the "new Agreement"); and


WHEREAS, to govern the County's provision of SPO services to the BOCES until such times as the new Agreement is approved and executed, the parties desire to amend the prior Agreement to authorize the County's provision of SPO services beginning on September 3, 2024 and continuing through the effective date of the new Agreement;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained in this Amendment, and in the prior Agreement, the parties agree as follows:

- 1. Extension of Prior Agreement Term.** The term of the prior Agreement shall commence on September 3, 2024 and expire on the date that the new Agreement becomes effective;
- 2. All Other Terms:** All other terms of the prior Agreement shall remain in full force and effect.

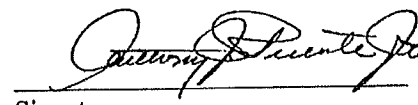
IN WITNESS WHEREOF, the parties, intending to be bound hereby, have caused this Amendment to be signed on their behalf by duly authorized agents, to be effective as of the day and year first above written.

Oneida-Herkimer-Madison BOCES


Signature

Name: Patricia N. Kilburn
Title: District Superintendent

Oneida County

 8/29/24
Signature

Name: Anthony J. Picente, Jr.
Title: County Executive

SCHOOL DISTRICT SPECIAL PATROL OFFICER AGREEMENT

This School District Special Patrol Office Agreement ("Agreement"), effective September 1, 2023, is by and between the County of Oneida, a New York municipal corporation with its principal offices located at 800 Park Avenue, Utica, New York 13501 ("County"), through the Oneida County Sheriff's Office, with offices located at 6065 Judd Road, Oriskany, New York 13424 ("OCSO") and Oneida Herkimer Madison BOCES, a political subdivision of the State of New York with its principal offices located at 4747 Middle Settlement Road, New Hartford, New York 13413 ("District"). The County and the District are each a "Party" and together, the "Parties."

WITNESSETH

WHEREAS, the District has a need for an intensive and coordinated approach to creating a safe and secure setting for the educational process to occur; and

WHEREAS, the District desires to engage the services of Special Patrol Officers ("SPOs") as defined in NYS General Municipal Law ("GML") §209-v, to provide a uniformed presence in the designated schools to promote a greater sense of safety and security within the school environment; and

WHEREAS, the OCSO is desirous of providing personnel to the District's Special Patrol Officer Initiative to be utilized as SPOs at the times and places hereinafter indicated; and

WHEREAS, the County, through the OCSO, and the District agree that the Parties' goals are the following:

1. To establish a staff of SPOs to perform the duties of a County SPO which is detailed in the attached Exhibit A - Job Specification of Special Patrol Officer and made a part hereof;
2. To increase the physical law enforcement presence within the District facilities;
3. To decrease the number of incidents involving outside police intervention at the District facilities;
4. To increase a sense of safety and order within the school setting; and
5. To ensure that the facilities' safety and security measures in place are being followed by students, staff, parents, and other visitors within the District; and

WHEREAS, the County, through the OCSO, and the District desire to set forth in this Agreement the specific terms and conditions of the services to be performed and provided by said SPOs in the District

NOW THEREFORE, in exchange for the consideration hereinafter stated, the County and the District agree as follows:

1. Assignment of SPOs. The OCSO shall provide three (3) full time equivalent ("FTE") SPOs to District schools, during the scheduled times which shall be established by mutual

agreement between the OCSO and the District. The OCSO will use a rotating staff of three (3) FTE SPOs based off the availability of each SPO. The District will receive a maximum of 105 hours of service from the SPOs, collectively, per week, each day that school is in session during the term of this Agreement as designated by the District (as defined below in Section 2.) The OCSO will provide substitute coverage when the designated SPOs are absent. The SPOs will wear uniforms issued by the OCSO, including a firearm and all other equipment authorized and issued by the OCSO, when acting in the capacity of an SPO at the District.

2. Term of Agreement. The Term of this Agreement begins on September 1, 2023 and expires on August 31, 2024, without notice, unless terminated earlier as provided in this Agreement (the "Term.")

3. Compensation.

- a. Basic Payment. The County will pay the SPO's an hourly rate of \$26.50 per hour and employment benefits in accordance with the applicable salary schedules or allocations, rules, policies and employment practices of the County.
- b. For each hour of SPO time, the District will pay the County the hourly rate of \$26.50 plus fringe benefits, exclusive of health insurance costs, for a total of \$29.34 per hour.
 - i. In the event that the County becomes responsible for payment of overtime wages for any SPO assigned to the District pursuant to the Fair Labor Standards Act, the District shall be responsible to pay the County the increased hourly rate associated with such overtime hours.
- c. For the sake of clarity, the District shall be responsible for one hundred percent (100%) of the costs of the SPOs assigned to it during the Term of this Agreement, to include payroll taxes and all other associated costs, such as, but not limited to, workers' compensation, disability, and unemployment insurance. The District also agrees to pay the County for one hundred percent (100%) of hours spent by the SPOs undergoing mandatory training to maintain eligibility as SPOs, and shall pay the County for SPO uniform costs.
- d. The County shall provide the District with notice of any new rates of pay and/or fringe benefits within ten (10) days of a change in such rates. The new pay rates shall become effective upon the date specified by the County. The estimated pay rates for compensation under this Agreement shall be adjusted, and the actual pay rates reconciled with payments made as of effective date of the pay rate change, and the Parties acknowledge that any future action by the County changing the rate of pay and/or fringe benefits could include retroactive increases to rates for which the District will be responsible, and that the same may be enacted after the expiration of this Agreement. In the event that such reconciliation results in a credit to the District, it shall be applied to offset subsequent payments due, and if such adjustment results in an amount due to the County, it shall be included in the next

payment or paid within thirty (30) days of receipt of a demand by the County with itemized billing if the increase is enacted after the expiration of this Agreement.

- e. Incidental and Unrelated Costs. Incidental costs, such as ongoing training costs, shall be covered by the District.
 - f. Additional Hours. Should the District, upon request of the principal or designee, wish to have any SPO present at times over and above the regular school day hours agreed upon by the Parties, the District will be billed based on the applicable hourly rate at the time, including any overtime costs and any associated fringe benefits. The District shall be responsible for one hundred percent (100%) of this additional cost, and will be billed by the OCSO accordingly. The District must schedule these additional hours with the OCSO designated supervisor as soon as the District is aware of a need for these additional hours.
 - i. The County retains the right, in its sole discretion, to refuse the District's request for additional hours.
 - g. Travel Costs. In the event the SPOs incur travel costs between District facilities during the school day, the District shall reimburse the OCSO at the IRS standard mileage rate at the time of travel upon receipt of an invoice. Travel costs shall be paid in accordance with (h) below.
 - h. Billing and Payment. The OCSO shall submit an invoice for payment of all sums due by the District pursuant to this Agreement to the District on a monthly basis, to correspond with the schedule under which employees of the OCSO submit proof of their hours worked to the OCSO. The District shall reimburse the sum due in each invoice to the County within seven (7) days of receipt.
4. Supervision of the SPOs. The OCSO agrees to have a designated supervisor from OCSO responsible for supervising SPOs to facilitate scheduling, cover absences, and/or supply support as needed by the District on site at the designated District campuses each day that school is in session during the Term of this Agreement. The designated supervisor shall coordinate his or her activities at the District with the principal or designee. The designated supervisor will be designated by the OCSO to act in such capacity, and will be under the supervision of a Deputy Sheriff Patrol – Lieutenant.
5. Duties of the SPOs. The SPOs' duties shall be as follows:
- a. Provide security within the District facility that the SPO is assigned to in accordance with GML § 209-v.
 - b. Protect school property and maintain order in the school site.
 - c. Report violations of law.
 - d. Enforce New York State laws, rules and regulations which are relevant to the performance of the SPO's duties, as set forth in Exhibit A.

- e. Act as liaison with police and fire officials.
- f. Advise the school administration of any circumstances or situations that may create a potential for harm to persons, breach of security, or damage or loss of property.
- g. Report for duty in a timely manner. In the event an SPO is absent from work, the SPO shall notify the designated supervisor. The OCSO shall then provide the District with a replacement SPO to the extent that the OCSO has adequate staffing to do so in the County's sole discretion. The OCSO shall notify the principal or designee of that school of the replacement SPO, if any.
- h. The SPOs shall comply with all State and Federal laws as well as all of the lawful rules, regulations, policies, and procedures related to investigations, interviews, and search and arrests procedures of the OCSO.
- i. The SPOs are prohibited from detaining or questioning students about their immigration status.
- j. The SPOs shall not take any action that would be considered student discipline. The SPO role is to protect the property and persons on the District premises. Removing, escorting and monitoring students to and from one location to another is not considered "student discipline."
- k. The SPOs shall meet all of the obligations above without discriminating on the basis of race, color, sex, gender identity, orientation, ethnicity, national origin, or membership of any other protected class.

6. Additional Responsibilities of the OCSO.

- a. The OCSO, in its sole discretion, shall have the power and authority to hire, discharge, and discipline all SPOs. It is understood by the Parties that the OCSO will retain tactical control of all of the SPOs. The OCSO will provide SPOs who meet the requirements as prescribed in GML § 209-v.
- b. OCSO will use best efforts to provide SPOs to appropriately cover the District's facilities in accordance with a schedule agreed to by the OCSO and the District.
- c. OCSO will ensure the SPOs submit appropriate verification forms to be signed by authorized school personnel to provide audit documentation of time spent in the District.
- d. OCSO will cooperate with the District to implement the SPO program with the least possible disruption to the educational process.

7. Additional Responsibilities of the District.

- a. Implement this Agreement in accordance with the guidelines established herein by the Parties.

- b. Designate an employee as the school representative, through which day-to-day business contact will be conducted with the SPOs.
- c. Provide the SPOs with full access to school facilities and personnel.
- d. Ensure that school personnel, school board members, students, and parents are informed of the duties and presence of the SPOs on campus.
- e. Evaluate the program and administer an annual assessment of the program.
- f. Make recommendations to the designated supervisor and program adjustments as appropriate.
- g. Reporting of Crimes: If District personnel uncover evidence that a crime may have been committed, as defined in applicable statutes, a school official shall notify the SPOs. The District shall be responsible for dialing 911.
- h. District shall possess and maintain internal and external locking mechanisms for all doors that shall be checked regularly by the District.
- i. District shall ensure all windows, doorways and locks are kept clear and secure.
- j. District shall provide SPOs with a master key to all doors, as well as a map of the campus and surrounding property.
- k. District shall be responsible for providing and maintaining security equipment to monitor the District campus including but not limited to: internal and external entry ways and exits.

8. Confidentiality and Disclosure of Records.

- a. Confidentiality. The County, OCSO, and the District agree that any personally identifiable information or information that may be considered sensitive or confidential and subject to provisions of Federal and New York State law and will be used only for the purposes outlined in this Agreement.
- b. Records Disclosure. The County, OCSO, and the District agree to comply with the requirements set forth in the Family Education Rights to Privacy Act, New York State Education Law Section 2-d, as well as any regulations promulgated under those laws, as the same may be amended from time-to-time.
- c. HIV-Related Information.
 - i. Non Discrimination. The County, OCSO, and the assigned SPOs and any substitute SPOs shall not discriminate or refuse assistance to individuals with AIDS or HIV infection. It is agreed that the Sheriff, and any member of his staff with whom confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title

18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.

- ii. Re-disclosure. The following written statement must be included when disclosing any confidential HIV-related information:

"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."

- d. Child Abuse, Neglect, and Maltreatment. The OCSO shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.
- e. The Parties agree that all records must be maintained no less than the minimum period of time as set forth in the LGS-1 Records Retention & Disposition Schedule, as adopted by the District, and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request. This subdivision shall survive termination of this Agreement.

9. **Requirements of New York State Education Law Section 2-d.**

- a. The purposes of this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as "PII") as defined by Education Law Section 2-d (1), (d) and (j). Accordingly, it is anticipated that this Agreement will involve disclosure of such data to the SPOs. The exclusive purpose for which the referenced PII will be used is the delivery of SPO services provided under this Agreement.
- b. If PII is disclosed to the SPOs and/or substitute SPOs by the District for purposes of the SPOs providing services to the District, the SPOs and County must additionally comply with the following express requirements of New York State Education Law Section 2-d(5), (e) & (f) (Chapter 56, Subpart L of the Laws of 2014,) as well as any implementing regulations and/or any data privacy policy adopted by the District:
 - i. Limit internal access to education records to those individuals that are determined to have legitimate educational interests;
 - ii. Not use the education records for any other purposes than those explicitly authorized in this Agreement;

- iii. Except for authorized representatives of the third-party contractor, necessary law enforcement and/or the District Attorney, to the extent they are carrying out the Agreement, not disclose any PII to any other person:
 - 1. Without prior written consent of the parent or eligible student; or
 - 2. Unless required by statute or court order and the party provides a notice of the disclosure to the County, District Board of Education, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order;
- iv. Maintain reasonable administrative, technical, and physical safeguards to protect the security, confidentiality, and integrity of personally identifiable student information in its custody; and
- c. In accordance with Education Law §2-d (3), the Parents Bill of Rights and the attachment to the Parents' Bill of Rights are annexed to this Agreement as Addenda A-1 and A-2, respectively, the terms of which are incorporated herein by reference.

10. Resolution of Disputes/Termination.

- a. In case of deficiencies of service or other SPO programmatic issues, the District will first develop an Action Plan in concert with the OCSO to address the issues. In that event that the issues cannot be resolved through the Action Plan, the District may terminate this Agreement with a thirty (30) day notice to the County.
- b. If programmatic issues occur that cause the OCSO to determine that termination of this Agreement is appropriate, the OCSO must first address the issues in writing to the District. A subsequent meeting will be held and an Action Plan developed to resolve the issues. In the event that the issues cannot be resolved through these steps, the OCSO reserves the right to terminate this Agreement upon thirty (30) days written notice.
- c. Should funds become unavailable or should appropriate governing bodies fail to approve sufficient funds for completion of services or programs set forth in this Agreement, the District and/or the County shall have the option to immediately terminate this Agreement upon providing written notice to the other Party. In such an event, the District shall be under no further obligation to the County other than payment for costs actually incurred prior to termination, and in no event will the OCSO be responsible for further performance of any duties on behalf of the District for any actual or consequential damages as a result of termination.
- d. In the event that there are changes to the law that affect the County's ability to assign SPOs to a school district, this Agreement shall immediately terminate on its own. In such event, the District shall be under no further obligation to the County other than payment for costs actually incurred prior to termination, and in no event

will the OCSO be responsible for further performance of any duties on behalf of the District for any actual or consequential damages as a result of termination.

- e. The District and the OCSO agree that this Agreement may be terminated upon thirty (30) days written notice to the other Party at said Party's designated address for reasons other than those described in (a)-(d) above.
 - f. If this Agreement is terminated for any reason, the District will be provided with the necessary documents, notes, memoranda and reports (if any) with respect to the SPOs' services up to the effective termination date of this Agreement. The necessary documents, notes, memoranda and reports will be mutually agreed upon between the Parties before the disclosure of the documents, notes, memoranda and reports.
 - g. The Parties shall use their best efforts to resolve any disputes between them concerning performance or administrative issues by negotiation and agreement. The exclusive means of disposing of any dispute arising under this Agreement shall be by a New York State Court of competent jurisdiction located within Oneida County, New York. There shall be no right to binding arbitration. Pending final resolution of a dispute, the OCSO must proceed diligently with contract performance and the District must proceed diligently with payment therefor. Each Party waives any dispute or claim not made in writing and received by the other Party within sixty (60) days of the discovery of the claim, or within sixty (60) days of when such claim should have reasonably been discovered. Any claims for monetary damages must be in writing, for a sum certain, and must be fully supported by all cost and pricing information.
11. Independent Contractors. It is expressly understood and agreed that the legal status of the County, OCSO, and their officers and employees, vis-a-vis the District under this Agreement, is that of an independent contractor, and in no manner shall the County, OSCO, or SPOs be deemed employees of the District. Neither Party shall be an agent of or otherwise have authority to bind the other Party. The County agrees, during the Term of this Agreement, to maintain at its expense those benefits to which the SPOs, as its employees, would otherwise be entitled by law, and all necessary insurances for its employees, including workers' compensation, unemployment insurance, and health insurance where applicable, and to provide the District with certification of such insurance upon request. The County remains responsible for all applicable Federal, State, and Local taxes, and all FICA contributions, subject to reimbursement for the same by the District pursuant to Section 3 hereinabove.
12. Indemnification & Insurance.
- a. The District agrees to indemnify, save, and hold harmless the County, OSCO, and their agents, officers, servants, employees, and subcontractors from any claims, demands, causes of action, and/or judgments arising out of injury to person or property of whatever kind of nature caused by the negligence, willful misconduct, or any acts or failure to act on the part of the District, its agents, servants,

employees, or subcontractors in connection with the performance of this Agreement, and to defend at its own cost, such action or proceeding.

b. The County agrees to indemnify, save, and hold harmless the District, its agents, officers, servants, employees, and subcontractors from any claims, demands, causes of action, and/or judgments arising out of injury to person or property of whatever kind of nature caused by the negligence, willful misconduct, or any acts or failure to act on the part of the County and/or the OCSO and its SPOs in connection with the performance of this Agreement, and to defend at its own cost, such action or proceeding.

c. The District agrees that it will, at its own expense, at all times during the Term of this Agreement, maintain in force a policy of insurance or self-insurance which will insure against liability for property damage and/or injury or death with regard to any property or persons.

13. No Special Duty. Nothing in this Agreement shall create a special duty to the District or to any third party, including, but not limited to, employees and students of the District. The County and OCSO cannot promise or guarantee crime prevention, safety, or security.

14. Suspension of Work.

a. The District, in its sole discretion, reserves the right to suspend any or all activities under this Agreement at any time if deemed to be in the best interests of the District. In the event of such suspension, the OCSO will be given a formal written notice outlining the particulars of such suspension. Examples of the reason for such suspension include, but are not limited to, a budget freeze on contractor spending, and uncontrollable event, a declaration of emergency, or other such circumstances. Upon issuance of such notice, the OCSO shall comply with the suspension order. Activity may resume at such time as the District issues a written notice authorizing a resumption of work.

i. In the event of a suspension and subsequent authorization to resume work, the County shall have up to thirty (30) days to secure adequate staffing to resume work, or notify the District that it is unable to do so and terminate this Agreement.

b. Neither Party shall be liable for any delay or failure in performance beyond its control resulting from acts of God or an uncontrollable event. The Parties shall use reasonable efforts to eliminate or minimize the effect of such events upon performance of their respective duties under this Agreement.

15. Notices. All notices to the County should be sent to:

Oneida County- Law Department
800 Park Avenue
Utica, New York 13501

With a copy sent to OCSO at:

Oneida County Sheriff's Office
6065 Judd Road
Oriskany, New York 13424


All notices to the District should be sent to:

Oneida Herkimer Madison BOCES
4747 Middle Settlement Road
New Hartford, New York 13413

16. Advice of Counsel. Each Party acknowledges that, in executing this Agreement, such Party has had the opportunity to seek the advice of independent legal counsel and has read and understood all the terms and provisions of this Agreement.
17. Assignment. Neither Party may assign this Agreement, or any part hereof, or any rights hereunder, without the written advance consent of all Parties.
18. Governing Law. The Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules and principles. The Parties agree that any legal action shall be filed by a New York State Court of competent jurisdiction located within Oneida County, New York.
19. Severability. In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.
20. Entire Agreement. The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood, and agreed to all the terms contained in any addenda attached hereto, including, but not limited to, Addenda A-1 (Parents Bill of Rights), Addenda A-2 (Model Notification of Rights under FERPA for Elementary and Secondary Schools), Exhibit A (Job Specification of Special Patrol Officer), and Exhibit B (Standard Oneida County Conditions). This Agreement shall be binding upon both Parties when fully signed and executed and upon approval of the appropriate governing bodies.

IN WITNESS WHEREOF, the County and the District have caused this Agreement to be executed.

For Oneida County

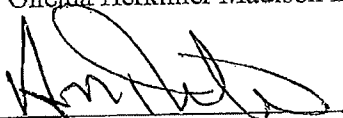


Anthony J. Picente, Jr.
County Executive

5/22/21

Date

For Oneida Herkimer Madison BOCES



Anthony Nicotera
President, Cooperative Board

5/5/2024

Date

Approved



Christopher J. Kalil
Assistant County Attorney



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

**VII D. 8.
Approval of School Resource
Officer Amendment Agreement
Extension for 2024-2025
September 11, 2024**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 29, 2024

Subject: Approval of School Resource Officer Amendment Agreement
Extension for 2024-2025

Prepared by: Christopher Hill 

Background:

Since 2000 Oneida-Herkimer-Madison BOCES has entered into contractual agreements, spanning a three-year period, with law enforcement agencies to provide School Resource Officers to Alternative Education, the Career and Technical Education Center and the Special Education Center at the Oneida-Herkimer-Madison BOCES. Since 2010 these services have been provided by the Oneida County Sheriff's Department.

Discussion:

Based upon the intense management needs of the students enrolled in the BOCES Special Education Program, the Career & Technical Education Program and the Alternative Education Program, it is recommended that School Resource Officers be available to BOCES staff and students to provide a safe, secure environment conducive to education.

The OHM BOCES works diligently with Oneida County to update and approve contract each year. The most recent approved contract we have with Oneida County is from the 21-22 school year. As we continue to work towards future full agreements we have negotiated an extension of the 21-22 contract terms.

Recommendation:

That the Cooperative Board approves the 2021-2022 contract extension with the Oneida County Sheriff's Department to provide School Resource Officer services for the 2024-2025 school year until a new agreement is finalized.

Resolution:

The Cooperative Board approves the 2021-2022 contract extension with the Oneida County Sheriff's Department to provide School Resource Officer services for the 2024-2025 school year until a new agreement is finalized.

AMENDMENT TO AGREEMENT

This amendment ("Amendment") is made by and between the Oneida-Herkimer-Madison BOCES with offices located at 4747 Middle Settlement Road, New Hartford, NY 13413 (the "BOCES") and Oneida County, with offices at 800 Park Avenue, Utica, New York 13501 (the "County"), to amend a prior agreement between the BOCES and the County for school resource officer ("SRO") services which commenced September 1, 2021 and expired August 31, 2022 (the "prior Agreement");

WHEREAS, the prior Agreement provided for the County's provision of SRO services to the BOCES; and

WHEREAS, following expiration of the prior Agreement, the parties have negotiated an SRO agreement for the 2022-23, 2023-24 and 2024-25 school years, collectively, which is expected to be approved by the County's governing body and executed by both parties during Fall 2024 (the "new Agreement"); and

WHEREAS, to govern the County's provision of SRO services to the BOCES until such times as the new Agreement is approved and executed, the parties desire to amend the prior Agreement to authorize the County's provision of SRO services beginning on September 3, 2024 and continuing through the effective date of the new Agreement;


NOW, THEREFORE, in consideration of the mutual promises and covenants contained in this Amendment, and in the prior Agreement, the parties agree as follows:

1. **Extension of Prior Agreement Term.** The term of the prior Agreement shall commence on September 3, 2024 and expire on the date that the new Agreement becomes effective;

2. **All Other Terms:** All other terms of the prior Agreement shall remain in full force and effect.

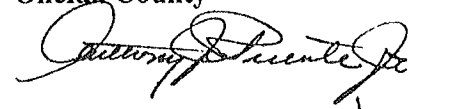
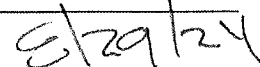
IN WITNESS WHEREOF, the parties, intending to be bound hereby, have caused this Amendment to be signed on their behalf by duly authorized agents, to be effective as of the day and year first above written.

Oneida-Herkimer-Madison BOCES


Signature

Name: Patricia N. Kilburn
Title: District Superintendent

Oneida County


Signature 

Name: Anthony J. Picente, Jr.
Title: County Executive

AGREEMENT BETWEEN
ONEIDA COUNTY, through the ONEIDA COUNTY SHERIFF'S OFFICE,
and
the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE
EDUCATION SERVICES

SCHOOL RESOURCE OFFICER

THIS AGREEMENT (the "Agreement") is made and entered into by and between the County of Oneida, a municipal corporation organized and existing under the laws of the State of New York, with its principal offices located at 800 Park Avenue, Utica, New York 13501, hereinafter referred to as the "County," by and through the Oneida County Sheriff's Office, with offices located at 6065 Judd Road, Oriskany, New York, 13424, hereinafter referred to as the "OCSO," and Oneida-Herkimer-Madison BOCES, a Board of Cooperative Educational Services and supervising school district organized and existing under the laws of the State of New York, with its principal offices located at 4747 Middle Settlement Road, New Hartford, New York 13413, hereinafter referred to as the "District" (each individually referred to as a "Party" and collectively referred to as the "Parties").

WITNESSETH

WHEREAS, the District wishes to secure the services of two (2) School Resource Officers (SROs) for the 2021-2022 school year to serve as law enforcement officers, role models, and as educational resources to students and families at the District facilities; and

WHEREAS, the County, the OCSO, and the District wish to enter into an Agreement to provide law enforcement and mentorship services to the students, staff, and faculty of the District; and

WHEREAS, the County, the OCSO and the District agree that the Parties' goals are the following:

1. To establish a multidisciplinary team consisting of experienced and trained personnel from law enforcement and the staff of the District;
2. To increase the physical presence of the SROs within the District facilities;
3. To decrease the number of incidents involving outside police intervention at the District facilities;
4. To increase a sense of safety and order within the school setting; and
5. To provide counseling, advice, and education to troubled students and staff within the District; and

WHEREAS, the OCSO has the personnel possessing the requisite skills and expertise to provide such services to the District;

NOW THEREFORE, in consideration of the mutual promises made herein, the County, the OCSO, and the District agree as follows:

1. Assignment of the SRO. The OCSO shall assign two (2) uniformed SROs to serve at the District campus in New Hartford, New York according to a schedule established by mutual agreement between the Sheriff and the District.

2. Term of Agreement. This Agreement is effective beginning on September 1, 2021 and expires on August 31, 2022, without notice, unless terminated earlier as provided in this Agreement (the "Term").

3. Compensation.

- a. Basic Payment. From September 1, 2021 to December 31, 2021, the District agrees to pay to the OCSO thirty one thousand eight hundred dollars (\$31,800.00) for each SRO, for a total of sixty three thousand six hundred dollars (\$63,600.00). From January 1, 2022 to the end of the Term, the rate of pay and fringe may increase based upon a new Collective bargaining Agreement.
 - i. This cost covers the normal work week (Monday – Friday, 7:30 AM to 3:30 PM), up to the maximum regular hours per week, not to exceed forty (40) hours each. The County shall provide the District with notice of any new collectively bargained rates of pay and/or fringe benefits within ten (10) days of ratification of a new CBA setting said rates. The new collectively bargained rates of pay shall become effective upon the date specified in the CBA. The estimated rates for compensation under this Agreement shall be adjusted, and the actual rates reconciled with payments made as of the effective date of the CBA, and the Parties acknowledge that any future CBA could include retroactive salary increases for which the District will be responsible. In the event that such reconciliation results in a credit to the District, it shall be applied to offset subsequent payments due, and if such adjustment results in an amount due the County, it shall be included in the next payment.
 - ii. In the event the SROs are not able to carry out their duties under the Agreement for any reason (including but not limited to the COVID-19 pandemic), and the District notifies the OCSO in writing that they wish to suspend the Agreement for a period of time specified by the District, or terminate the Agreement, the District shall be responsible for the full cost of this Agreement for a thirty (30) day period beginning on the date the District provides notice of the suspension date in writing to the OCSO. Payment will be due in full regardless of whether or not students are present in District buildings as a result of the COVID-19 pandemic, unless the District provides the OCSO with written notice of suspension or termination.
- b. Additional Hours. Should the District, upon request of the principal or designee, wish to have the SROs perform additional work or be present at times over and above the regular school day hours agreed upon by the Parties, the District will be billed based on the applicable hourly overtime rate at the time. The District shall be

responsible for one hundred percent (100%) of this additional cost, and will be billed by the OCSO accordingly.

- c. Incidental and Unrelated Costs. Incidental costs, including uniforms, equipment, radio, vehicle and ongoing training costs, shall be covered by the County. Any time spent by the SROs that is not related to the interest of the District will not be considered time worked as an SRO or reimbursed by the District. Any expenses or financial obligations made by an SRO without the prior approval of the District will not become the responsibility of the District.
- d. Travel Costs. In the event a SRO incurs travel costs between District facilities during the school day, the District shall reimburse the OCSO at the IRS standard mileage rate upon receipt of an invoice. Travel costs shall be paid in accordance with (e) below.
- e. Billing & Payment. The OCSO shall submit an invoice for payment of the Agreement fee to the District on a bi-weekly basis, to correspond with the schedule under which employees of the OCSO submit proof of their hours worked to the OCSO. The District shall reimburse the County the sum due in each statement within thirty (30) days of receipt of the same.

4. **Duties of the SROs.** The duties of the SROs shall be as follows:

- a. Work to prevent juvenile delinquency through close contact and positive relationships with students;
- b. Provide intervention between students and/or staff, using appropriate techniques to calm and control situations;
- c. Act as mentors to students by being visible within the District buildings, and by attempting to develop a rapport with students;
- d. Develop a working relationship with the staff of the District;
- e. Be visible within the school community, attend and participate in school functions;
- f. Work closely with teachers and District personnel to develop and implement training classes in law related education to support the educational efforts of the District;
- g. Work with guidance counselors and other student support staff to assist students and provide services to students involved in situations where referrals to outside agencies are necessary;
- h. Enforce New York State laws, rules, and regulations;
- i. The SROs shall comply with all State and Federal laws as well as all of the rules, regulations, policies, and procedures related to investigations, interviews, and search and arrest procedures of the OCSO;
- j. Report all violations of law, school rules, regulations, or policies to District administration so that District administration may take appropriate disciplinary measures. The SROs shall not take any action that would be considered student discipline. Any and all student disciplinary actions are delegated to District administration.
- k. The SROs are prohibited from detaining or questioning students about their immigration status.

5. **OCSO Responsibilities.** The OCSO agrees as follows:

- a. To provide two (2) SROs who:
 - i. Are sworn law enforcement police officers;
 - ii. Possess a minimum of forty (40) hours of specialized SRO training;
 - iii. Demonstrate a broad base of knowledge regarding youth, social issues, and the criminal justice system;
 - iv. Demonstrate:
 - A. Effective verbal and written communication skills;
 - B. The ability to relate to youth, especially the "at risk" and "special needs" populations;
 - C. A working knowledge of social service providers and other community justice and school resources;
 - D. An ability to identify and recommend solutions to complex behavioral and social problems; and
 - E. A genuine interest in at-risk youth;
 - v. Meet all education and experience requirements as set forth by New York State.
- b. To ensure the SROs each spend an average of forty (40) hours per week on-site at the District's facilities between September and June; and
- c. To submit appropriate verification forms to be signed by authorized school personnel to provide audit documentation of time spent on campus.

6. **District's Responsibilities.** The District's responsibilities are as follows:

- a. To designate an employee as the District representative through which day-to-day business contact will be conducted with the SROs;
- b. To provide the SROs with full access to school facilities, personnel, and students;
- c. To ensure that school personnel, Board of Education members, students, and parents are informed of the duties and presence of the SROs on campus;
- d. To provide time and appropriate space for the SROs to interact with staff, students, and parents; and
- e. To provide space for the SROs to store instructional materials and perform necessary tasks directly related to the SRO program.

7. **Confidentiality and Disclosure of Records.**

- a. Confidentiality. The County, the OCSO, and the District agree that all information exchanged is considered confidential and subject to provisions of Federal and New York State Law, and will be used only for the purposes outlined in this Agreement.
- b. Records Disclosure. The County, the OCSO, and the District agree to comply with the requirements set forth in the Family Education Rights to Privacy Act (FERPA), New York State Education Law Section 2-d, as well as any regulations promulgated under those laws, as the same may be

amended from time-to-time. Attached hereto and made a part of this Agreement in Addendum A are the terms required by New York State Education Law Section 2-d concerning the disclosure of protected identifiable student, principal and teacher information from disclosure.

- c. HIV-Related Information.
 - i. Non Discrimination. The OCSO, the County, and the assigned SROs shall not discriminate or refuse assistance to individuals with AIDS or HIV infection from an HIV-related test. It is agreed that the OCSO, and any member of the OCSO staff with whom confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title 18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.
 - ii. Re-disclosure. The following written statement must be included when disclosing any confidential HIV-related information:
"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."
- d. Child Abuse, Neglect, and Maltreatment. Notwithstanding any other provision of this Agreement, the OCSO shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.
- e. The Parties agree that all records must be maintained no less than the minimum period of time as set forth in the ED-1 Records Retention & Disposition Schedule, or the LGS-1 Records Retention & Disposition Schedule, after the Board of Education of the District has adopted such schedule. This subdivision shall survive termination of this Agreement.

8. Requirements of New York State Education Law Section 2-d

- a. The work performed under this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as "PII"), as defined by Education Law Section 2-d (1), (d) and (j). Accordingly, it is anticipated that this Agreement will involve disclosure of such data to the SROs. The exclusive purpose for which the referenced PII will be used is the delivery of SRO services provided under the Agreement. Upon expiration of this Agreement, the SROs must securely destroy or return all PII to the District that remains in the SRO's possession.
- b. If PII is disclosed to the SROs by the District for purposes of the SROs providing services to the District, the SROs, OCSO and County must

additionally comply with the following express requirements of New York State Education Law Section 2-d(5), (e) & (f) (Chapter 56, Subpart L of the Laws of 2014), as well as any implementing regulations and/or any data privacy policy adopted by the District:

- i. Any officers or employees of the third party contractor and its assignees who have access to student data or teacher or principal data have received or will receive training on federal and state law governing confidentiality of such data prior to receiving access;
- ii. Limit internal access to education records to those individuals that are determined to have legitimate educational interests;
- iii. Not use the education records for any other purposes than those explicitly authorized in this Agreement;
- iv. Except for authorized representatives of the third party contractor to the extent they are carrying out the Agreement, not disclose any PII to any other party:
 - A. Without prior written consent of the parent or eligible student; or
 - B. Unless required by statute or court order and the party provides a notice of the disclosure to the County, District, or institution that provided the information no later than the time the information is disclosed, unless providing notice of the disclosure is expressly prohibited by the statute or court order;
- v. Maintain reasonable administrative, technical and physical safeguards to protect the security, confidentiality and integrity of PII in its custody; and
- vi. Use encryption to protect data while in motion or in its custody from unauthorized disclosure using a technology or methodology specified by the Secretary of the United States Department of Health and Human Services in guidance issued under Section 13402(H)(2) of Public Law 111-5.
- c. New York State Education Law § 2-d and the Parents Bill of Rights are annexed to this Agreement as Addendum A and Addendum B, respectively, the terms of which are incorporated herein by reference.
- d. Attached hereto and incorporated herein by reference are Addenda C- Supplemental Information Addendum and Addenda D- Data Security and Privacy Plan.

9. **Resolution of Issues/Termination.**

- a. Either Party may terminate this Agreement for any reason by providing sixty (60) days written notice to the other Party.
- b. In case of deficiencies of service or other SRO programmatic issues, the District will first develop an Action Plan in concert with the OCSO to address the issues. In the event that the issues cannot be resolved through

- the Action Plan, the District reserves the right to terminate services and this Agreement upon thirty (30) days written notice.
- c. If issues arise that cause the OCSO to feel termination of this Agreement is appropriate, the OCSO must first address the issues in writing to the District. A subsequent meeting will be held and an Action Plan developed to resolve the issue. In the event that the issues cannot be resolved through these steps, the OCSO reserves the right to terminate services and this Agreement upon thirty (30) days written notice.
 - d. The Parties will use their best efforts to resolve any disputes between them concerning performance or administrative issues by negotiation and agreement. The exclusive means of disposing of any dispute arising under this Agreement which is not resolved by agreement shall be by a New York State Court of competent jurisdiction located within Oneida County, New York. There shall be no right to binding arbitration. Pending final resolution of a dispute, the OCSO must proceed diligently with contract performance. Each Party waives any dispute or claim not made in writing and received by the other Parties within thirty (30) days of the occurrence giving rise to the dispute or claim.

10. **Independent Contractors.** It is expressly understood and agreed that the legal status of the OCSO and its officers and employees is that of an independent contractor, and in no manner shall the SROs be deemed to be employees of the District. Neither Party shall be an agent of or otherwise have authority to bind the other Party. The County agrees, during the Term of this Agreement, to maintain at its expense those benefits to which the SROs, as its employees, would otherwise be entitled by law, including health benefits, retirement benefits, and all necessary insurances for its employees, including worker's compensation, disability, and unemployment insurance, and to provide the District with certification of such insurance upon request. The County remains responsible for all applicable Federal, State and Local taxes, and all FICA contributions.

11. **Indemnification & Insurance.**

- a. Each party (for purposes of this Paragraph, the party of the first part shall be referred to as the "Indemnifying Party") shall indemnify, defend and hold harmless the other party (for purposes of this Paragraph, the party of the second part shall be referred to as the "Indemnified Party") from and against: (a) any and all liability arising out of the Indemnifying Party or the Indemnifying Party's employee's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages arising from the negligent operations, acts, or omissions of the Indemnifying Party relating to or arising out of such party's performance of its obligations under this Agreement; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims. Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any

deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage.

- b. The District agrees that it will, at its own expense, at all times during the Term of this Agreement, maintain in force a policy of insurance which will insure against liability for property damage and/or injury or death with regard to any property or persons. The District shall purchase and maintain insurance of the following types of coverage and limits of liability with an insurance carrier qualified and admitted to do business in the State of New York. The insurance carrier must have at least an A- (excellent) rating by A. M. Best.
 - i. Commercial General Liability (CGL) coverage with limits of insurance of not less than \$1,000,000 each occurrence and \$3,000,000 Annual Aggregate.
 - ii. CGL coverage shall be written on ISO Occurrence form CG 00 01 1001 or a substitute form providing equivalent coverage and shall cover liability arising from premises, operations, independent contracts, products-completed operations, and personal and advertising injury.
 - iii. The County shall be included as additional insureds. Coverage for the additional insureds shall apply as Primary and Non-contributing Insurance before any other insurance or self-insurance, including any deductible or self-insured retention, maintained by, or provided to, the additional insureds.
 - iv. Workers Compensation and Employers Liability
 - i. Statutory limits apply.
 - v. Commercial Umbrella
 - i. Umbrella limits must be at least \$1,000,000.
 - ii. Umbrella coverage must include as additional insureds all entities that are additional insureds on the CGL.
 - iii. Umbrella coverage for such additional insureds shall apply as primary and non-contributing before any other insurance or self-insurance, including any deductible or self-insured retention, maintained by, or provided to, the additional insured.
 - vi. Waiver of Subrogation: The District waives all rights against the County, its agents, officers, directors, and employees for recovery of damages to the extent these damages are covered by Commercial General Liability or Workers Compensation and Employers Liability insurance maintained per requirements stated above.
 - vii. Certificates of Insurance: Prior to the start of any work, the District shall provide certificates of insurance to County. Attached to each certificate of insurance shall be a copy of the Additional Insured Endorsement that is part of the District's Commercial General Liability Policy. These certificates and the insurance policies required above shall contain a provision that coverage afforded

under the policies will not be canceled or allowed to expire until at least thirty (30) days prior written notice has been given to the County.

12. **No Special Duty.** Nothing in this Agreement shall create a special duty to the District or to any third party, including but not limited to employees and students of the District. The OCSO cannot promise or guarantee crime prevention, safety, or security.

13. **Suspension of Work.**

- a. The District, in its sole discretion, reserves the right to suspend any or all activities under this Agreement at any time if deemed to be in the best interest of the District. In the event of such suspension, the OCSO will be given a formal written notice outlining the particulars of such suspension. Examples of the reason for such suspension include, but are not limited to, a budget freeze on contractor spending, a force majeure event, a declaration of emergency, or other such circumstances. Upon issuance of such notice, the OCSO shall comply with the suspension order. Activity may resume at such time as the District issues a written notice authorizing a resumption of work.
- b. Should funds become unavailable or should appropriate governing bodies fail to approve sufficient funds for completion of services or programs set forth in this Agreement, the District and/or the County shall have the option to immediately terminate this Agreement upon providing written notice to the other Party. In such an event, the District shall be under no further obligation to the County other than payment for costs actually incurred prior to termination, and in no event will the OCSO be responsible for further performance of any duties on behalf of the District or for any actual or consequential damages as a result of termination.
- c. The District and the OCSO agree that this Agreement may be terminated in accordance with Section 10 of the Agreement for reasons other than the funding issues described herein. In case of termination of said Agreement, the District will be provided with all documents, notes, memoranda and reports (if any) with respect to the SRO services up to the effective termination date of the Agreement.
- d. Neither Party shall be liable for any delay or failure in performance beyond its control resulting from acts of God or an uncontrollable event. The Parties shall use reasonable efforts to eliminate or minimize the effect of such events upon performance of their respective duties under this Agreement.
- e. The District may suspend or terminate the Agreement upon 30-days written notice provided to the OCSO pursuant to a governmental order or District determination that access to the District's facilities must be restricted due to the impact of the COVID-19 pandemic, including but not limited to building closures resulting from the COVID-19 pandemic. The OCSO's compensation under the Agreement will be prorated for any period wherein services are not rendered pursuant to a written suspension or termination

under this Section, following this 30-day notice period. The SROs will recommence Services following any suspension upon written request by the District, provided the OCSO has SROs available to provide services on the date requested the suspension end.

14. **Notice.** All notices to the County should be sent to:

Oneida County- Law Department
800 Park Avenue
Utica, New York 13501

With a copy sent to OCSO at:

Oneida County Sheriff's Office
6065 Judd Road
Oriskany, New York 13424

All notices to the District should be sent to:

Oneida-Herkimer-Madison BOCES
4747 Middle Settlement Road
New Hartford, NY 13413

15. **Advice of Counsel:** Each Party acknowledges that, in executing this Agreement, such Party has had the opportunity to seek the advice of independent legal counsel, and has read and understood all of the terms and provisions of this Agreement.

16. **Assignment:** No Party may assign this Agreement, or any part hereof, or any rights hereunder, without the written advance consent of both other Parties.

17. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules, and principles. The Parties agree that any legal action arising from the performance of this Agreement shall be filed in a court of competent jurisdiction in Oneida County, New York.

18. **Severability.** In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.


19. **Entire Agreement.** The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood and agreed to all the terms contained in any addenda attached hereto, including, but not limited to, Addendum A (New York Education Law § 2-d), Addendum B (Parents' Bill of Rights for Data Privacy and Security), Addendum C- Supplemental Information Addendum, Addendum D- Data

Security and Privacy Plan, and Exhibit A (Standard Oneida County Conditions). This Agreement shall be binding upon all Parties when fully signed and executed and upon approval of the appropriate governing bodies.

REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK
SIGNATURE PAGE TO FOLLOW


IN WITNESS WHEREOF, the County and the District have caused this Agreement to be executed as of the date below.

For Oneida County:


Anthony J. Picente, Jr.
County Executive

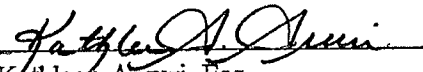
8/17/22
Date

For Oneida-Herkimer-Madison BOCES


Steve Boucher
Board President

8/17/22
Date

Approved


Kathleen Arcuri, Esq.
Assistant County Attorney

**RESOLUTION APPROVING AGREEMENTS WITH ONEIDA COUNTY FOR
PROVISION OF SCHOOL RESOURCE OFFICER AND SPECIAL PATROL OFFICER
SERVICES**

At a Regular Meeting of the Board of Education (the "Board") of the Oneida-Herkimer-Madison BOCES (the "BOCES"), held on August 11, 2021.

WHEREAS, Article 5-G of the New York State General Municipal Law provides the authority for the BOCES and Oneida County (the "County") by and through its Oneida County Sheriff's Department (the "Sheriff's Department") to enter into agreements for the performance between themselves, or one for the other, of their respective functions, powers and duties on a cooperative contract basis; and

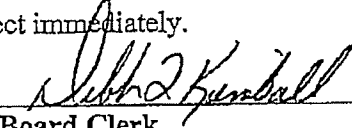
WHEREAS, the Board of Education of the BOCES has determined that an effective and efficient method to protect the safety of BOCES students, staff and property is intermunicipal agreements with the County to obtain the services of Special Patrol Officers ("SPO") and School Resource Officers ("SRO") for the 2021-22 school year; and

WHEREAS, the Board of Education has had the opportunity to review the proposed agreements for the 2021-22 school year;

NOW, THEREFORE, the Board of Education of the Oneida-Herkimer-Madison BOCES resolves as follows:

1. The Board of Education hereby approves the intermunicipal agreements between the BOCES and County for School Patrol Officer and School Resource Officer services for the 2021-22 school year.
2. The Board authorizes the Board President to execute the intermunicipal agreements in the form approved by legal counsel.
3. This Resolution shall take effect immediately.

Date: August 11, 2021



Board Clerk
Oneida-Herkimer-Madison BOCES

NOTICE OF PUBLIC HEARING REGARDING SPO AND SRO CONTRACTS

Notice is hereby given that the Oneida-Herkimer-Madison BOCES will hold a public hearing at the Oneida-Herkimer-Madison BOCES at 4:00 o'clock p.m. on Wednesday, August 11, 2021 at the Howard D. Mettelman Learning Center concerning the proposed contracts to provide Special Patrol Officer and School Resource Officer services between the BOCES and Oneida County for the 2021-22 school year. The public is invited to provide input regarding the development of these contracts at the public hearing.

EXHIBIT A - STANDARD ONEIDA COUNTY CONDITIONS

THIS ADDENDUM, entered into on this 11TH day of AUGUST, 2021, between the County of Oneida, hereinafter known as County, and a Contractor, subcontractor, vendor, vendee, licensor, licensee, lessor, lessee or any third party, hereinafter known as Contractor.

WHEREAS, County and Contractor have entered into a contract, license, lease, amendment or other agreement of any kind (hereinafter referred to as the "Contract"), and

WHEREAS, the Oneida County Attorney and the Oneida County Director of Purchasing have recommended the inclusion of the standard clauses set forth in this Addendum to be included in every Contract for which County is a party, now, thereafter,

The parties to the attached Contract, for good consideration, agree to be bound by the following clauses which are hereby made a part of the Contract.

1. EXECUTORY OR NON-APPROPRIATION CLAUSE.

The County shall have no liability or obligation under this Contract to the Contractor or to anyone else beyond the annual funds being appropriated and available for this Contract.

2. ONEIDA COUNTY BOARD OF LEGISLATORS: RESOLUTION #249 SOLID WASTE DISPOSAL REQUIREMENTS.

Pursuant to Oneida County Board of Legislators Resolution No. 249 of May 26, 1999, the Contractor agrees to deliver exclusively to the facilities of the Oneida-Herkimer Solid Waste Authority, all waste and recyclables generated within the Authority's service area by performance of this Contract by the Contractor and any subcontractors. Upon awarding of this Contract, and before work commences, the Contractor will be required to provide Oneida County with proof that Resolution No. 249 of 1999 has been complied with, and that all wastes and recyclables in the Oneida-Herkimer Solid Waste Authority's service area which are generated by the Contractor and any subcontractors in performance of this Contract will be delivered exclusively to Oneida-Herkimer Solid Waste Authority facilities.

3. CERTIFICATIONS REGARDING LOBBYING, DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS, AND DRUG-FREE WORKPLACE REQUIREMENTS.

- a. Lobbying. As required by Section 1352, Title 31 of the U.S. Code and implemented at 34 CFR Part 82 for persons entering into a grant or cooperative agreement over \$100,000, as defined at 34 CFR Part 82, Section 82.105 and 82.110, the Contractor certifies that:

- i. No federal appropriated funds have been paid or will be paid, by or on behalf of the Contractor, to any persons for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

- 2
- ii. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal grant or cooperative agreement, the Contractor shall complete and submit Standard Form 111 "Disclosure Form to Report Lobbying," in accordance with its instructions.
 - iii. The Contractor shall require that the language of this certification be included in the award documents for all subcontracts and that all subcontractors shall certify and disclose accordingly.
- b. Debarment, Suspension and other Responsibility Matters. As required by Executive Order 12549, Debarments and Suspension, and implemented at 34 CFR Part 85, for prospective participants in primary covered transactions, as defined at 34 CFR Part 85, Sections 85.105 and 85.110,
- i. The Contractor certifies that it and its principals:
 - A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - B. Have not within a three-year period preceding this Contract been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - C. Are not presently indicted or otherwise criminally or civilly charged by a Government entity (federal, state or local) with commission of any of the offenses enumerated in subparagraph (B), above, of this certification; and
 - D. Have not within a three-year period preceding this Contract had one or more public transactions (federal, state, or local) for cause or default;
 - ii. Where the Contractor is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this Contract.
- c. Drug-Free Workplace (Contractors other than individuals). As required by the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part 85, Subpart F, for Contractors, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:
- i. The Contractor will or will continue to provide a drug-free workplace by:

A. Publishing a statement notifying employees that the manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Contractor's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

B. Establishing an ongoing drug-free awareness program to inform employees about:

- 1) The dangers of drug abuse in the workplace;
- 2) The Contractor's policy of maintaining a drug-free workplace;
- 3) Any available drug counseling, rehabilitation, and employee assistance program; and
- 4) The penalties that may be imposed upon an employee for drug abuse violation occurring in the workplace;

C. Making it a requirement that each employee to be engaged in the performance of the Contract be given a copy of the statement required by paragraph (A), above;

D. Notifying the employee in the statement required by paragraph (A), above, that as a condition of employment under the Contract, the employee will:

- 1) Abide by the terms of the statement; and
- 2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;

E. Notifying the County, in writing within ten (10) calendar days after having received notice under subparagraph (D)(2), above, from an employee or otherwise receiving actual notice of such conviction.

Employers of convicted employees must provide notice, including position and title, to:

Director, Grants Management Bureau, State Office Building
Campus, Albany, New York 12240. Notice shall include the identification number(s) of each affected contract.

F. Taking one of the following actions, within thirty (30) calendar days of receiving notice under paragraph (D)(2), above, with respect to any employee who is so convicted;

1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state or local health, law enforcement, or other appropriate agency;

G. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (A),(B),(C),(D),(E) and (F), above.

ii. The Contractor may insert in the space provided below the site(s) for the performance of work done in connection with the specific contract.

Place of Performance (street, address, city, county, state, zip code).

4747 MIDDLE STREET RD.
NEW HARTFORD, NY 13413

d. Drug-Free Workplace (Contractors who are individuals). As required by the Drug-Free Workplace act of 1988, and implemented at 34 CFR Part 85, Subpart F, for Contractors that are individuals, as defined at 34 CFR Part 85, Sections 85.605 and 85.610:

- i. As a condition of the contract, the Contractor certifies that he or she will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the Contract; and
- ii. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any contract activity, the Contractor will report the conviction, in writing, within ten (10) calendar days of the conviction, to:

Director, Grants Management Bureau, State Office Building Campus, Albany, NY 12240. Notice shall include the identification number(s) of each affected Contract.

4. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA).

When applicable to the services provided pursuant to the Contract:

- a. The Contractor, as a Business Associate of the County, shall comply with the Health Insurance Portability and Accountability Act of 1996, hereinafter referred to as "HIPAA," as well as all regulations promulgated by the Federal Government in furtherance thereof, to assure the privacy and security of all protected health information exchanged between the Contractor and the County. In order to assure such privacy and security, the Contractor agrees to enact the following safeguards for protected health information:

- i. Establish policies and procedures, in written or electronic form, that are reasonably designed, taking into consideration the size of, and the type of activities undertaken by, the Contractor, to comply with the Standards for Privacy of Individual Identifiable Health Information, commonly referred to as the Privacy Rule;
 - ii. Utilize a combination of electronic hardware and computer software in order to securely store, maintain, transmit, and access, protected health information electronically; and
 - iii. Utilize an adequate amount of physical hardware, including but not limited to, locking filing cabinets, locks on drawers, other cabinets and office doors, in order to prevent unwarranted and illegal access to computers and paper files that contain protected health information of the County's clients.
- b. This agreement does not authorize the Contractor to use or further disclose the protected health information that the Contractor handles in treating patients of the County in any manner that would violate the requirements of 45 CFR § 164.504(e), if that same use or disclosure were done by the County, except that:
 - i. The Contractor may use and disclose protected health information for the Contractor's own proper management and administration; and
 - ii. The Contractor may provide data aggregation services relating to the health care operations of the County.
- c. The Contractor shall:
 - i. Not use or further disclose protected health information other than as permitted or required by this contract or as required by law;
 - ii. Use appropriate safeguards to prevent the use or disclosure of protected health information other than as provided for in this Contract;
 - iii. Report to the County any use or disclosure of the information not provided for by this Contract of which the Contractor becomes aware;
 - iv. Ensure that any agents, including a subcontractor, to whom the Contractor provides protected health information received from, or created or received by the Contractor on behalf of the County, agrees to the same restrictions and conditions that apply to the Contractor with respect to such protected health information;
 - v. Make available protected health information in accordance with 45 CFR §164.524;

- vi. Make available protected health information for amendment and incorporate any amendments to protected health information in accordance with 45 CFR §164.528;
- vii. Make available the information required to provide an accounting of disclosures in accordance with 45 CFR § 164.528;
- viii. Make its internal practices, books, and records relating to the use and disclosure of protected health information received from, or created or received by, the Contractor on behalf of the County available to the Secretary of Health and Human Services for purposes of determining the County's compliance with 45 CFR § 164.504(e)(2)(ii); and
- ix. At the termination of this Contract, if feasible, return or destroy all protected health information received from, or created or received by, the Contractor on behalf of the County that the Contractor still maintains, in any form, and retain no copies of such information; or, if such return or destruction is not feasible, extend the protections of this Contract permanently to such information and limit further uses and disclosures to those purposes that make the return or destruction of the information infeasible.

d. The Contractor agrees that this contract may be amended if any of the following events occurs:

- i. HIPAA, or any of the regulations promulgated in furtherance thereof, is modified by Congress or the Department of Health and Human Services;
- ii. HIPAA, or any of the regulations promulgated in furtherance thereof, is interpreted by a court in a manner impacting the County's HIPAA compliance; or
- iii. There is a material change in the business practices and procedures of the County.

e. Pursuant to 45 CFR § 164.504(e)(2)(iii), the County is authorized to unilaterally terminate this Contract if the County determines that the Contractor has violated a material term of this Contract.

5. NON-ASSIGNMENT CLAUSE.

In accordance with Section 109 of the General Municipal Law, this Contract may not be assigned by the Contractor or its right, title or interest therein assigned, transferred, conveyed, sublet or otherwise disposed of without the County's previous written consent, and any attempts to do so are null and void. The Contractor may, however, assign its right to receive payments without the County's prior written consent unless this Contract concerns Certificates of Participation pursuant to Section 109-b of the General Municipal Law.

6. WORKER'S COMPENSATION BENEFITS.

In accordance with Section 108 of the General Municipal Law, this Contract shall be void and of no force and effect unless the Contractor shall provide and maintain coverage during the life of this Contract for the benefit of such employees as are required to be covered by the provisions of the Workers' Compensation Law.

7. NON-DISCRIMINATION REQUIREMENTS.

To the extent required by Article 15 of the Executive Law (also known as the Human Rights Law) and all other state and federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, sex, national origin, sexual orientation, age, disability, genetic predisposition or carrier status, or marital status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is a Contract for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this Contract shall be performed within the State of New York, the Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex, or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Contract. If this is a building service contract as defined in Section 230 of the Labor Law, then, in accordance with Section 239 of the Labor Law, the Contractor agrees that neither it nor its subcontractors shall by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Contract. The Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this Contract and forfeiture of all monies due hereunder for a second or subsequent violation.

8. WAGE AND HOURS PROVISIONS.

If this is a public work contract covered by Article 8 of the Labor Law or a building service contract covered by Article 9 of the Labor Law, neither the Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said Articles, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, the Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law. Additionally, effective April 28, 2008, if this is a public work contract covered by Article 8 of the Labor Law, the Contractor understands and agrees that the filing of payrolls in a manner consistent with Subdivision 3-a of Section 220 of the Labor Law shall be a condition precedent to payment by the County of any County-approved sums due and owing for work done upon the project.

9. NON-COLLUSIVE BIDDING CERTIFICATION.

In accordance with Section 103-d of the General Municipal Law, if this Contract is awarded based upon the submission of bids, the Contractor certifies and affirms, under penalty of perjury, as to its own organization, under penalty of perjury, that to the best of its knowledge and belief:

(1) the prices in this bid have been arrived at independently without collusion, consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other bidder or with any competitor; and (2) unless otherwise required by law, the prices which have been quoted in this bid have not been knowingly disclosed by the bidder and will not knowingly be disclosed by the bidder prior to opening, directly or indirectly, to any other bidder or to any competitor; and (3) no attempt has been made or will be made by the bidder to induce any other person, partnership or corporation to submit or not to submit a bid for the purpose of restricting competition. The Contractor further affirms that, at the time the Contractor submitted its bid, an authorized and responsible person executed and delivered to the County a non-collusive bidding certification on the Contractor's behalf.

10. RECORDS.

The Contractor shall establish and maintain complete and accurate books, records, documents, accounts and other evidence directly pertaining to performance under this Contract (hereinafter, collectively, "the Records"). The Records shall include, but not be limited to, reports, statements, examinations, letters, memoranda, opinions, folders, files, books, manuals, pamphlets, forms, papers, designs, drawings, maps, photos, letters, microfilms, computer tapes or discs, electronic files, e-mails (and all attachments thereto), rules, regulations and codes. The Records must be kept for the balance of the calendar year in which they were made and for six (6) additional years thereafter. The County Comptroller, the County Attorney and any other person or entity authorized to conduct an audit or examination, as well as the agency or agencies involved in this Contract, shall have access to the Records during normal business hours at an office of the Contractor within the County or, if no such office is available, at a mutually agreeable and reasonable venue within the County, for the term specified above, for the purposes of inspection, auditing and copying. The County shall take reasonable steps to protect from public disclosure any of the Records which are exempt from disclosure under Section 87 of the Public Officers Law (the "Statute"), provided that: (a) the Contractor shall timely inform an appropriate County official, in writing, that said records should not be disclosed; (b) said records shall be sufficiently identified; and (c) in the sole discretion of the County, designation of said records as exempt under the Statute is reasonable. Nothing contained herein shall diminish, or in any way adversely affect, the County's right to discovery in any pending or future litigation. Notwithstanding any other language, the Records may be subject to disclosure under the New York Freedom of Information Law, for other applicable state or federal law, rule or regulation.

11. IDENTIFYING INFORMATION AND PRIVACY NOTIFICATION.

- a. Identification Number(s). Every invoice or claim for payment submitted to a County agency by a payee, for payment for the sale of goods or service or for transactions (e.g., leases, easements, licenses, etc.) related to real or personal property must include the payee's identification number. This number includes any or all of the following: (i) the payee's Federal employer identification number, (ii) the payee's Federal social security number; and/or (iii) the payee's Vendor Identification Number assigned by the Statewide Financial System. Where the payee does not have such number or numbers, the payee, on its invoice or claim for payment, must state with specificity the reason or reasons why the payee does not have such number or numbers.
- b. Privacy Notification. (i) The authority to request the above personal information from a seller of goods or services or a lessor of real or personal property, and the authority to maintain such information, is found in Section 5 of the State Tax Law. Disclosure of this information by the seller or lessor to the County is mandatory. The principle purpose for which the information is collected is to enable the State to identify individuals, businesses and others who have been delinquent in filing tax returns or may have understated their liabilities and to generally identify persons affected by the taxes administered by the New York State Commissioner of Taxation and Finance. The information will be used for tax administration purposes and for any other purpose authorized by law. (ii) The personal information is requested by the County's purchasing unit contracting to purchase goods or services or lease the real or personal property covered by this Contract.

12. CONFLICTING TERMS.

In the event of a conflict between the terms of the Contract (including any and all attachments thereto and amendments thereof) and the terms of this Addendum, the terms of this Addendum shall control.

13. GOVERNING LAW.

This Contract shall be governed by the laws of the State of New York except where the Federal Supremacy Clause requires otherwise.

14. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS.

The Contractor certifies and warrants that all wood products to be used under this Contract award will be acquired in accordance with, but not limited to, the specifications and provisions of Section 165 of the State Finance Law (Use of Tropical Hardwoods), which prohibits purchase and use of tropical hardwoods, unless specifically exempted by the State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this law will be the sole responsibility of the Contractor to establish to meet with the approval of the County.

In addition, when any portion of this Contract involving the use of woods, whether for supply or installation, is to be performed by any subcontractor, the prime Contractor will indicate and certify in the submitted bid proposal that the subcontractor has been informed and is in compliance with specifications and provisions regarding use of tropical hardwoods as detailed in Section 165 of the State Finance Law. Any such use must meet with approval of the County; otherwise, the bid may not be considered responsive. Under bidder certifications, proof of qualification for exemption will be the sole responsibility of the Contractor to establish to meet with the approval of the County.

15. COMPLIANCE WITH NEW YORK STATE INFORMATION SECURITY BREACH AND NOTIFICATION ACT.

The Contractor shall comply with the provisions of the New York State Information Security Breach and Notification Act (General Business Law Section 899-aa).

16. GRATUITIES AND KICKBACKS.

- a. Gratuities. It shall be unethical for any person to offer, give, or agree to give any County employee or former County employee, or for any County employee or former County employee to solicit, demand, accept, or agree to accept from another person, a gratuity or an offer of employment in connection with any decision, approval, disapproval, recommendation, or preparation of any part of a program requirement or a purchase request; influencing the content of any specification or procurement standard; rendering of advice, investigation, auditing, or in any other advisory capacity in any proceeding or application; request for ruling, determination, claim, or controversy, or other particular matter, pertaining to any program requirement or a contract or subcontract, or to any solicitation or proposal therefor.
- b. Kickbacks. It shall be unethical for any payment, gratuity, or offer of employment to be made by or on behalf of a subcontractor under a contract to the prime Contractor or higher tier subcontractor or any person associated therewith, as an inducement for the award of a subcontract or order.

17. AUDIT

The County, the State of New York, and the United States shall have the right at any time during the term of this agreement and for the period limited by the applicable statute of limitations to audit the payment of monies

hereunder. The Contractor shall comply with any demands made by the County to provide information with respect to the payment of monies made hereunder during the period covered by this paragraph. The Contractor shall maintain its books and records in accordance with generally accepted accounting principles or such other method of account which is approved in writing by the County prior to the date of this agreement. The revenues and expenditures of the Contractor in connection with this agreement shall be separately identifiable. Each expenditure or claim for payment shall be fully documented. Expenditures or claims for payment which are not fully documented may be disallowed. The Contractor agrees to provide to, or permit the County to examine or obtain copies of, any documents relating to the payment of money to the Contractor or expenditures made by the Contractor for which reimbursement is requested to be made or has been made to the Contractor by the County. The Contractor shall maintain all records required by this paragraph for 7 years after the date this agreement is terminated or ends.

If the Contractor has expended, in any fiscal year, \$300,000.00 or more in funds provided by a federal financial assistance program from a federal agency pursuant to this agreement and all other contracts with the County, the Contractor shall provide the County with an audit prepared by an independent auditor in accordance with the Single Audit Act of 1984, 31 U.S.C. §§ 7501, et seq., as amended, and the regulations adopted pursuant to such Act.

18. CERTIFICATION OF COMPLIANCE WITH THE IRAN DIVESTMENT ACT.

Pursuant to Section 103-g of the General Municipal Law, by submitting a bid in response to this solicitation or by assuming the responsibility of a Contract awarded hereunder, each bidder or Contractor, or any person signing on behalf of any bidder or Contractor, and any assignee or subcontractor and, in the case of a joint bid, each party thereto, certifies, under penalty of perjury, that once the Prohibited Entities List is posted on the Office of General Services (hereinafter "OGS") website, that to the best of its knowledge and belief, that each bidder or Contractor and any subcontractor or assignee is not identified on the Prohibited Entities List created pursuant to State Finance Law § 165-a(3)(b).

Additionally, the bidder or Contractor is advised that once the Prohibited Entities List is posted on the OGS website, any bidder or Contractor seeking to renew or extend a Contract or assume the responsibility of a Contract awarded in response to this solicitation must certify at the time the Contract is renewed, extended or assigned that it is not included on the Prohibited Entities List.

During the term of the Contract, should the County receive information that a bidder or Contractor is in violation of the above-referenced certification, the County will offer the person or entity an opportunity to respond. If the person or entity fails to demonstrate that he, she or it has ceased engagement in the investment which is in violation of the Iran Divestment Act of 2012 within ninety (90) days after the determination of such violation, then the County shall take such action as may be appropriate, including, but not limited to, imposing sanctions, seeking compliance, recovering damages or declaring the bidder or Contractor in default.

The County reserves the right to reject any bid or request for assignment for a bidder or Contractor that appears on the Prohibited Entities List prior to the award of a Contract and to pursue a responsibility review with respect to any bidder or Contractor that is awarded a Contract and subsequently appears on the Prohibited Entities List.

19. PROHIBITION ON TOBACCO AND E-CIGARETTE USE ON COUNTY PROPERTY

Pursuant to Local Law No. 3 of 2016, the use of tobacco and e-cigarettes are prohibited on Oneida County property, as follows:

- a. For the purposes of this provision, the "use of tobacco" shall include:

- i. The burning of a lighted cigarette, pipe, cigar or other lighted instrument for the purpose of smoking tobacco or a tobacco substitute;
 - ii. The use of tobacco and/or a substance containing tobacco or a tobacco substitute by means other than smoking, including: chewing; holding in the mouth; or expectoration of chewing tobacco.
- b. For the purposes of this provision, "e-cigarette" shall mean an electronic device composed of a mouthpiece, heating element, battery and electronic circuit that delivers vapor which is inhaled by an individual user as he or she simulates smoking.
- c. For the purposes of this provision, "on Oneida County property" shall be defined as:
 - i. Upon all real property owned or leased by the County of Oneida; and
 - ii. Within all County of Oneida-owned vehicles or within private vehicles when being used for a County of Oneida purpose, except that a driver may smoke in a privately-owned vehicle being used for a County of Oneida Purpose if the driver is the sole occupant of the vehicle.
- d. Each violation of this Local Law No: 3 of 2016 shall constitute a separate and distinct offense and may be punishable by a fine of up to \$200.00 for a first offense and up to \$1,000.00 for subsequent offenses.

20. COMPLIANCE WITH NEWYORK STATE LABOR LAW § 201-G

The Contractor shall comply with the provisions of New York State Labor Law § 201-g.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 9.
**Approval of Consulting Services of
the Paige Group**
September 11, 2024


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 4, 2024

Subject: Approval of Consulting Services of *The Paige Group*

Prepared by: Scott Morris 

Background:

The New York State Education Department (NYSED) and its Blue Ribbon Commission have been engaged in an initiative to reform secondary education. NYSED's next phase of regional outreach and engagement will dovetail with OHM BOCES 2024-2025 strategic planning process, with OHM BOCES playing a significant role in NYSED's data gathering, analysis, and planning activities while conducting its own regional assessment and establishing strategic goals. This synergy carries the benefit of allowing OHM BOCES to leverage reforms emanating from the state initiative while determining component districts' next generation of diverse and unique programming and related supports.

Discussion:

Given the breadth and depth of data gathering that will take place over the next several months, OHM BOCES seeks additional support to ensure that internal and external stakeholders have adequate opportunity for input, and that feedback is fully captured and reported. Transparency and information sharing also are high priorities for OHM BOCES, which means establishing and managing a regular and clear communications process. To that end, The Paige Group will provide OHM BOCES with regional and strategic planning support in the form of data gathering and analysis, stakeholder meeting facilitation, communications program design and implementation, and

strategic planning consultation and support. Please see Appendix A for full description of The Paige Group's services and deliverables.

The agreement will begin when the agreement is signed and remain in effect through August 30, 2025. The deliverables listed in Appendix A shall be developed and produced for a not-to-exceed budget of \$86,185.00.

Recommendation:

It is recommended that the Cooperative Board approve the letter of agreement with The Paige Group for the services outlined in the attached Appendix A.

Resolution:

That the Cooperative Board approves the letter of agreement with The Paige Group for the services outlined in the attached Appendix A.

September 4, 2024

Patricia N. Kilburn, Ed.D.
District Superintendent of Schools
Sole Supervisory District of Oneida Herkimer Madison Counties
4747 Middle Settlement Road
New Hartford, NY 13413-0070

Dear Ms. Kilburn:

We are pleased to provide this letter of agreement (the Agreement) confirming that Sole Supervisory District of Oneida Herkimer Madison Counties (OHM BOCES) has retained Paige Marketing Communications Group, Inc. (The Paige Group) to provide consulting services in support of Regional and Strategic Planning Support.

Purpose

While over the last few years the New York State Education Department (NYSED) and its Blue Ribbon Commission have been engaged in an initiative to reform secondary education, Oneida Herkimer Madison (OHM) BOCES also has proceeded with introducing relevant and innovative programs and services to meet emerging needs. In the coming months, NYSED's next phase of regional outreach and engagement will dovetail with OHM BOCES 2024-2025 strategic planning process, with OHM BOCES playing a significant role in NYSED's data gathering, analysis, and planning activities while conducting its own regional assessment and establishing strategic goals. This synergy carries the benefit of allowing OHM BOCES to leverage reforms emanating from the state initiative while determining component districts' next generation of diverse and unique programming and related supports.

Scope of Work

Given the breadth and depth of data gathering that will take place over the next several months, OHM BOCES seeks additional support to ensure that internal and external stakeholders have adequate opportunity for input, and that feedback is fully captured and reported. Transparency and information sharing also are high priorities for OHM BOCES, which means establishing and managing a regular and clear communications process. To that end, The Paige Group will provide OHM BOCES with regional and strategic planning support in the form of data gathering and analysis, stakeholder meeting facilitation, communications program design and implementation, and strategic planning consultation and support. Please see Appendix A for full description of The Paige Group's services and deliverables.

Term of Agreement

This Agreement shall cover approximately a 12 month engagement, to begin on the date it is signed and will remain in effect through August 30, 2025. After completion of the services outlined in Appendix A and the services outlined in any later agreed to SOW (the Services), either party may terminate this Agreement upon thirty days' notice to the other party.

Cost Estimate

The deliverables listed in Appendix A shall be developed and produced for a not-to-exceed budget of \$86,185.00.

Billing

The Services completed by The Paige Group on behalf of OHM BOCES will be billed as follows:

- Initial fee of \$17,200 payable at commencement of work.
- Remaining services to be billed monthly (beginning November 2024) as services incurred and against the budget that is set forth in the SOW detailed in Appendix A.

Such budget shall only cover the scope of services and deliverables outlined in the SOW, and the SOW may explicitly exclude certain expenses. Any expenses requested or incurred outside of the agreed budget will be estimated separately and shall require OHM BOCES's prior approval before the commencement of work. OHM BOCES agrees to pay invoices submitted by The Paige Group within thirty days or as otherwise specified thereon, whichever is earlier.

Confidentiality

Both parties agree that customer information, the information gathered from discussions and other correspondences, marketing documents, business records, proprietary information, trade secrets, confidential customer information, and other information concerning operations, policies, and procedures, as well as the terms of this Agreement, are confidential. As such, we agree that neither party is going to share the other's confidential information with anyone else, except with those employees, agents, and contractors who need to know it for our work together and who are bound by this same confidentiality obligation. These confidentiality obligations will survive termination of this Agreement.

We are both sharing our confidential information "as-is" and disclaim any liability resulting from its use by the other person. The use of any deliverables developed by The Paige Group for OHM BOCES under the terms of this Agreement or any SOW is at your sole risk. All services and deliverables are provided by The Paige Group without warranties or representations of any kind, either express, implied, or statutory, including, but not limited to, warranties of title, non-infringement, accuracy, reliability or security, or implied warranties of merchantability or fitness for a particular purpose. The Paige Group does not guarantee the success or failure of OHM BOCES use of such services and deliverables provided by The Paige Group.

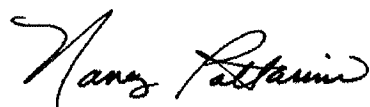
Other Terms & Conditions

The Paige Group has been operating for more than fifty years and we are in the business of providing marketing, public relations, video, photography, and website services. OHM BOCES acknowledges that we may perform similar services for third-party customers as the Services we will provide to you. All results and proceeds of the Services are owned by the OHM BOCES (i.e., the final creative product). The Paige Group exclusively owns, and will continue to exclusively own, all rights in and to their own proprietary processes, including, but not limited to, methods, processes, know-how, organization, and/or techniques (the Proprietary Processes) used to create the final creative product. Subject to The Paige Group's confidentiality obligations, The Paige Group retains the right to use, and nothing will prevent The Paige Group from using, the Proprietary Processes with other clients.

This Agreement constitutes the entire agreement and supersedes all prior negotiations or agreements (oral or written), between the parties concerning the subject matter hereof. No change, modification, or waiver to this Agreement will be effective unless in writing and signed by the parties. This Agreement shall be governed by and construed in accordance with the laws of the State of New York. This Agreement and the rights and obligations hereunder may not be assigned or otherwise transferred without the prior written consent of the non-assigning party. Any attempted assignment in violation of the prior sentence will be void and of no effect. If any term of this Agreement is held to be invalid, void, or unenforceable, the remainder of this Agreement will remain in full force and effect and will in no way be affected, and the parties will use their best efforts to find an alternate way to achieve the same result of the term that is held to be invalid, void or unenforceable. This Agreement inures to the benefit of and shall be binding upon each party and their respective heirs, successors, and permitted assigns.

On behalf of The Paige Group, we appreciate the opportunity to support OHM BOCES and look forward to working with you. Please acknowledge your agreement to the foregoing terms by signing on the next page and returning this Agreement to my attention.

Sincerely,



Nancy Pattarini, Ph.D.
President/CEO
Paige Marketing Communications Group,
Inc. npattarini@paigegroup.com

LETTER OF AGREEMENT

ACKNOWLEDGED AND AGREED BY AUTHORIZED REPRESENTATIVE:

Name: _____
Patricia N. Kilburn, Ed. D.

Organization: Oneida Herkimer Madison BOCES

Title: District Superintendent

Date: September 11, 2024

APPENDIX A
Proposal to Oneida Herkimer Madison BOCES
Regional and Strategic Planning Support
September 4, 2024

I. Introduction

While over the last few years the New York State Education Department (NYSED) and its Blue Ribbon Commission have been engaged in an initiative to reform secondary education, Oneida Herkimer Madison (OHM) BOCES also has proceeded with introducing relevant and innovative programs and services to meet emerging needs. In the coming months, NYSED's next phase of regional outreach and engagement will dovetail with OHM BOCES 2024-2025 strategic planning process, with OHM BOCES playing a significant role in NYSED's data gathering, analysis, and planning activities while conducting its own regional assessment and establishing strategic goals. This synergy carries the benefit of allowing OHM BOCES to leverage reforms emanating from the state initiative while determining component districts' next generation of diverse and unique programming and related supports.

Beginning in September 2024, NYSED will hold two initial dissemination and information gathering sessions in an effort to test out some of the Blue Ribbon Commission's (Commission) recommendations and also to gather additional insights from key stakeholders. OHM BOCES will also host feedback and data collection sessions throughout the fall of 2024 and possibly into Q1 2025 to provide further insights. The objective of these sessions will be to test the feasibility of various Commission recommendations and assess how well they align with regional educational needs and those of OHM BOCES component districts.

Findings from the above sessions will be used by OHM BOCES leadership to create a regionalization plan that will be submitted to NYSED. In addition, these findings in combination with other assessment data will serve as the foundation for OHM BOCES' strategic planning sessions to be held throughout the year.

Given the breadth and depth of data gathering that will take place over the next several months, OHM BOCES seeks additional support to ensure that internal and external stakeholders have adequate opportunity for input, and that feedback is fully captured and reported. Transparency and information sharing are also high priorities for OHM BOCES, which means establishing and managing a regular and clear communications process.

The following scope of work details how The Paige Group can support OHM BOCES during this several-month process by providing planning, research, and facilitation support.

II. Process Design Principles

To ensure the inclusiveness and integrity of the process, The Paige Group adheres to the following set of principles:

- Establish clear and concise priorities
- Gain consensus on intended outcomes
- Engage both internal and external stakeholders
- Strive for attainable strategic thinking at all times
- Promote a safe and transparent environment for idea sharing
- Create tangible and focused action plans
- Establish measurable goals

III. Intended Outcomes

In collaboration with OHM BOCES leadership, priorities for intended outcomes will be agreed upon based on alignment with NYSED and component districts' culture and capacity. Initial desired outcomes include gaining insights and indicators that will help inform and guide OHM BOCES 2025 strategic planning sessions, such as:

- New and innovative educational/training programming concepts, including data related to feasibility and alignment with needs
- Technology and other resource needs
- Cultivation of advocates within the OHM BOCES organization and community
- Affirmation of and further insights on core values, mission, and vision

Specific to OHM BOCES strategic planning sessions, desired outcomes include a set of strategic goals that capture regional objectives, address internal capacity and needs, and support component districts' current and emerging needs. This will result in actional initiatives with immediate, short-term impacts that will also lend to the effectiveness and overall achievement of long-term initiatives.

IV. Primary Stakeholders

The following have been identified as primary internal and external stakeholders and stakeholder groups.

Internal

- Twelve component school districts: Brookfield, Clinton, Holland Patent, New York Mills, New Hartford, Oriskany, Remsen, Sauquoit Valley, Utica, Waterville, Westmoreland, and Whitesboro
- OHM BOCES Leadership
 - Cooperative board
 - Chief School Officers (CSOs determine programs and services)
 - Directors and supervisors
 - Faculty
- NYSED administration and regional managers

External

- Top employers
- Elected officials
- Community leaders and influencers
- PTOs
- Economic development organizations
- Health and human services organizations
- Adult learner population
- Youth organizations and supports (including those that serve at-risk, underserved and ESL youth)

V. Scope of Work

The Paige Group recommends the following scope of work and related deliverables:

- a. Program and Communications Planning and Support
 - i. Collaborate with OHM BOCES on development of the stakeholder outreach process, participants, meeting/session schedule, and overall timeline.
 - ii. Develop a communications/public relations plan that articulates the dovetailed initiatives of NYSED and OHM BOCES to key stakeholders and target audiences in order to increase overall awareness, encourage participation, and create excitement. Deliverables will include:
 1. Development of value proposition and related key messaging
 2. Recommended traditional and digital communication vehicles and development of related production schedule
 3. Grassroots initiatives to create ownership with component districts and other key stakeholder groups
 4. Rollout plan including detailed timeline of activities and roles/responsibilities
 - iii. Implement communications/public relations program to support data-gathering efforts by raising awareness of the information sharing and outputs of the stakeholder engagement sessions. Monthly activities will include:
 1. Development of talking points for leadership/spokespersons and board
 2. Development of feature articles/stories to reinforce overall key messages; establish industry/thought leadership
 3. Identification of interview and other media opportunities to manage the narrative, and promote overall intended impacts on youth, community, region
 - iv. Participate and contribute to OHM BOCES project team meetings
- b. Data Capture and Data Mining
 - i. Audit two September dissemination and information gathering sessions to identify information that will help inform OHM BOCES' strategic planning efforts. Support includes:
 1. Capture key programmatic ideas and real time audience feedback and insights

2. Capture related requirements, including courses, learning experiences, new/updated graduation requirements, assessment tools, other
 3. Analyze meeting insights for application to OHM BOCES and component districts
 4. Development of meeting reports and outcomes
- ii. Facilitate approximately 12 feedback and data collection sessions in Q1-Q2 2025 with the objective of identifying educational programming possibilities, potential barriers to implementation, and potential advocates to help guide and facilitate development of new technologies, partners, and course offerings. Support includes:
 1. Development of protocol, including participant criteria and focus group composition and discussion guide
 2. Facilitation and note taking
 3. Development of related handouts and consensus building tools
 4. Data entry, coding, and development of focus group reports on outcomes
 - iii. Conduct three to five engagement sessions with faculty (at the Regional Educator and/or other forums) to share community feedback and gather input on programming needs and interests.
 1. Development of protocol and discussion guide
 2. Facilitation and note taking
 3. Development of related handouts and consensus building tools
 4. Data entry, coding, and development of session reports on outcomes
 - iv. Compile final report of findings of all regional sessions, as well as relevant secondary data, such as results of the upcoming needs assessment survey. Report will include contextual analysis of the data by target audiences, relevant patterns, or other significant results, and recommendations.

c. OHM BOCES Strategic Planning

The Paige Group proposes the following scope of work related to OHM BOCES strategic planning sessions in 2025.

- i. Assist in development of strategic planning process, optimizing focus on regional objectives, internal capacity, and component school district and learner needs.
- ii. Assist with the development of a session protocol and support materials, including facilitator guide and related handouts
- iii. Facilitate or co-facilitate sessions and assist with note taking
- iv. Provide session outcomes report, including draft strategic goals and one-year action priorities
- v. Recommend a strategic goals implementation process model that includes creation of task forces to ensure each initiative is self-guided (with leadership oversight), and accurately assembled (SME support). Objective is to implement action plans for each goal as quickly and effectively as possible while establishing accountability.

VI. The Paige Group Qualifications

The Paige Group has been providing communications consulting and marketing communications services for over 55 years. Our clients include non-profit, government, and for-profit organizations in a wide range of industries, with a particular focus in education, health and human services, and community planning and development.

The Paige Group's core competencies include qualitative and quantitative research methodologies along with advanced facilitation and stakeholder engagement skills and experience. Through scientific data analysis, we provide our clients with detailed findings that are used to inform the design and implementation of programs and processes to achieve client goals.

Capabilities include:

- Focus group research
 - Development of focus group discussion protocol/guide
 - Facilitation of focus group discussions
 - Experience in a wide range of collaborative group processes involving effective communication skills, interest-based problem solving, and managing conflict
- Data analysis
 - Coding, segmented and aggregate analysis, and interpretation of findings
- Interpretation of findings, recommendations, and implementation plan development
 - Expertise in the development of recommended action items for consideration, and processes for developing action plans to achieve program goals and objectives
 - Expertise in plan development and implementation based on findings, including development of traditional and digital tools, plan oversight and management, and tracking and measurement

Specifically, we provide consultation and program development expertise to support strategic planning, recruitment and retention programs, and social marketing. This experience includes design and facilitation of institutional and community-based strategic plan and action plan initiatives, mission and vision analysis and development, and employee engagement programs to promote core values and a positive culture.

Related research and marketing communications experience in the academic arena includes student recruitment and marketing of new academic courses and fields of study, and introduction of academic programs in new markets. The Paige Group also has extensive experience conducting studies to identify and address barriers to enrollment for diverse adult learners, and to gain insights on social norming of student mental health issues. Outcomes have led to successful changes in program delivery, as well as development of collaborative community-based systems for youth emotional supports.

Additional Agency Information:

The Paige Group, a New York State Certified Women-Owned Business Enterprise, is a full-service global marketing communications, strategic communications, and organizational development firm headquartered in Utica, New York.

Strategic Communications and Organizational Development:

- Leadership development
- Strategic planning
- Employee relations
- Community relations
- Stakeholder engagement
- Public information and outreach
- Issue management and crisis communication

Marketing Communications Capabilities:

- Qualitative and quantitative research design and implementation
- Consumer and business-to-business campaign development, implementation, and measurement
- Brand development and management
- Market positioning
- Public relations
- Social marketing
- Direct marketing and sales support
- Trade show planning, implementation, and measurement
- Web strategy, development, and SEO
- Media relations
- Digital and social media planning, and implementation
- Mass/vertical media research, planning, and placement
- Onsite 1,200-sq.-ft. studio with full video, animation, and photography capabilities

VII. The Paige Group's OHM BOCES Project Leads

Nancy Pattarini, Ph.D., President and CEO

Nancy Pattarini provides program development and consulting services to key accounts. She began her career in non-profit public relations and then moved to corporate communications for a worldwide technology firm. She joined The Paige Group in 1986 as director of account services and became a partner in the firm in 1990. She was appointed CEO in 2003.

Dr. Pattarini has consulted on a variety of mission critical initiatives for corporate and non-profit organizations, municipalities, public authorities, and state agencies. Her proactive problem-solving and collaborative approach has helped organizations define strategy, affirm mission, and create dynamic long-term visionary plans.

Her areas of expertise include stakeholder engagement, collaborative group processes, and community development. She holds a Ph.D. in Conflict Resolution Studies from Nova Southeastern University, a master's degree in Communications Management from Syracuse University, and undergraduate degrees in public relations and advertising.

Carrie McMurray, Chief Strategy Officer

Carrie McMurray joined the firm in 2000 as an account manager, became Account Planning Director in 2009, was named Vice President/Planning in 2014, and was recently named Chief Strategy Officer for the corporation. Specializing in public participation, marketing communications, and social marketing, she serves as a stakeholder engagement and community relations consultant.

Ms. McMurray has over 25 years of experience in the communications industry and has provided planning and consulting services to clients in a wide range of consumer and B2B industries. These include government, education, economic development, health and human services, utilities, transportation, travel and tourism, and a wide range of consumer and not-for-profit organizations. In addition, she has provided consulting and facilitation services to many clients regarding visioning and strategic planning, organizational development and leadership, mission/vision development, internal communications programs, and market position.

Ms. McMurray holds an undergraduate degree in communications with a minor in psychology from SUNY-Fredonia, professional certificates from Second Wind Agency Association and IAP2, the international association of public participation professionals, and has specialized training in planning, finance, and human resource management.

Nicholas Crounse, Strategic Communications Director

As Strategic Communications Director, Nicholas Crounse brings to The Paige Group the specialty expertise of interpreting concepts and strategy into targeted messaging for both traditional and digital vehicles. In addition, Mr. Crounse has extensive experience in public and media relations, corporate communications, and social media marketing.

As a key member of our client account teams, Mr. Crounse contributes to development of campaign plans and the creation of media relations and promotional content. He also coordinates plan implementation and assists clients in establishing networks of strategic partners, strengthening the reach and effectiveness of public relations and marcom programs. He holds a Bachelor's degree in rhetoric and communication from the University at Albany.

Yvonne Scott-Younis, Director of Marketing

As The Paige Group's Director of Marketing, Yvonne Scott-Younis is responsible for market research, data analysis, and the development of client marketing plans. This includes recommending communication campaign strategies and tactics, and overseeing implementation of marcom campaigns. She also is a subject-matter expert in the planning and analysis of social media campaigns and development of content for various social media platforms.

Ms. Scott-Younis has over 20 years of experience in marketing, branding, and public relations. She earned an MBA from Syracuse University and a B.S. in Business Administration from SUNY Oswego, and also has extensive post-graduate training, including an Executive Education Certificate in Digital Marketing from Columbia Business School.

VIII. Program Budget Estimate

Following is a cost estimate for The Paige Group to provide communications planning, data gathering and analysis, and strategic planning support services to OHM BOCES for the time period running from September 2024 to approximately September 2025.

Part 1: Communications Planning and Support \$24,710.00

- a) Develop stakeholder outreach process, participants, meeting/session schedule, and overall timeline
- b) Develop communications/ public relations plan
- c) Implement communications/public relations program to supports data gathering, information sharing, and engagement efforts
- d) Participate/provide status updates at OHM BOCES meetings/briefings

Part 2: Data Mining and Data Capture \$48,960.00 – \$56,795.00

- a) Audit two September dissemination and information gathering sessions
- b) Twelve (12) feedback and data collection sessions; script, facilitate, manage process
- c) Conduct 3-5 asynchronous engagement sessions with faculty; script, facilitate, manage process
- d) Data entry/coding and compilation of final report of findings; all regional sessions, as well as relevant secondary data

Part 3: OHM Strategic Planning \$ 4,680.00

- a) Develop and advise on strategic plan process design
- b) Assist with development of session guide and support materials including facilitator guide
- c) Facilitate or co-facilitate sessions and assist with note taking
- d) Provide session outcomes report including draft strategic goals, short and long-term action priorities, and recommended task force model

Total Program Estimate: **\$78,350.00 – \$86,185.00**