

**Superintendent Report** 

OUR MISSION: EVERY STUDENT,
ONE COMMUNITY, READY FOR THE FUTURE.



# **Tonight's Report:**

- Thank you Willow Ridge
- Charging Station Project Approved by NYSED
- Capital Construction Project Update
- Partnership with Erie County and Roswell Park
- Elementary Enrollment Update
- Panther Logo
- Opening Day

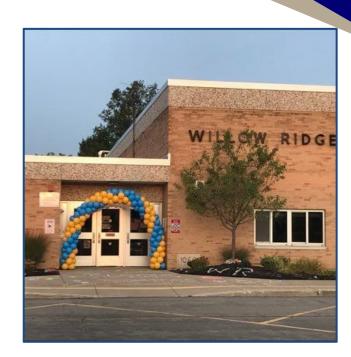


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#### **Willow Ridge Update**

- 1. Thank you B&G, Stohl Environmental, and ServPro!
- 2. Standing water in crawl space caused elevated humidity levels to seep through the floor.
- 3. Humidity led to growth of aspergillus in certain areas and on certain items in the building.
- 4. 24/7 operation to pump water, clean building, lower humidity levels and test air quality to ensure a safe environment for all.
- 5. Continual monitoring through visual inspection and humidity testing.
- 6. Working with our architects and engineers to determine what caused the standing water in crawl space. Working with HVAC to produce the right amount of heat and AC to keep humidity stable.
- 7. Opened the building on time and it remains in great condition today.





#### **SWEET HOME CENTRAL**

#### **SCHOOL DISTRICT**

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#### **Charging Stations**

- NYSED Approved
- 2. Working TIPS process as we speak
- 3. \$165,000 Award from NYSERDA
- 4. For Purchase of at least 3 Charging Stations
- 5. Total project \$280,000







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#### <u>Capital Construction Project</u> <u>Update</u>

- 1. Met with Town of Amherst on September 6 to discuss BM site.
- Working with town on the project's impact on enrollment at Sweet Home
- Preparing preliminary review, with enrollment projects, to SED with plans to possibly expand MM and Glendale.
- 4. Meeting with Y&W at end of September to discuss next steps.







#### Partnership with Erie County and Roswell Park for STEM Enrichment

- Summer Programming designed to engage students in STEM careers while completing research
- Exposure level for students in grades 9 and 10, 10 students
- Internship level for students in grade 11, 10 students
- All students will be compensated
- A Sweet Home teacher will be compensated to support the program
- Other engagement opportunities
  - Family outreach
  - Career events
  - Elementary school level

<u>Thank you to County Legislator, Jeanne Vinal for securing funding, 40K</u>
<u>Thank you to Roswell Park for supporting this new initiative through their expertise in STEM</u>



### **Elementary Enrollment/Class Size Update**

Grade	-1	0	1	2	3	4	5	Projected 2024-25 Total	2023-2024 Total	Difference
GL	54	70	66	70	64	63	55	442	437	5
HH	54	67	72	69	62	57	73	454	419	35
MM	52	44	83	87	95	89	82	532	486	46
WR	36	75	64	59	58	72	63	427	397	30



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### **Elementary Enrollment/Class Size Update 9/9/24**

		18	18	21	20	19	21
Glendale	-1	0	1	2	3	4	5
24-25 # of Sections	3.0	4.0	4.0	3.0	3.0	4.0	3.0
Students per section	18.0	16.8	15.3	22.3	20.3	15.3	17.3
Exceptional Class Student Numbers	0	3	5	3	3	2	3
Heritage Heights	-1	0	1	2	3	4	5
24-25 # of Sections	3.0	3.0	3.5	3.5	3.0	3.0	3.0
Students per section	18.0	22.3	20.6	19.7	20.7	19.0	24.3
Exceptional Class Student Numbers	0	0	0	0	0	0	0
Maplemere	-1	0	1	2	3	4	5
24-25 # of Sections	3.0	4.0	5.0	4.0	5.0	4.0	4.0
Students per section	17.3	11.0	16.6	20.5	17.8	22.0	19.8
Exceptional Class Student Numbers	0	0	0	5	6	1	3
Willow Ridge	-1	0	1	2	3	4	5
24-25 # of Sections	2	3	3	3	3	4	3
Students per section	18.0	22.3	18.7	19.7	19.3	18.0	21.0
Exceptional Class Student Numbers	0	8	8	0	0	0	0

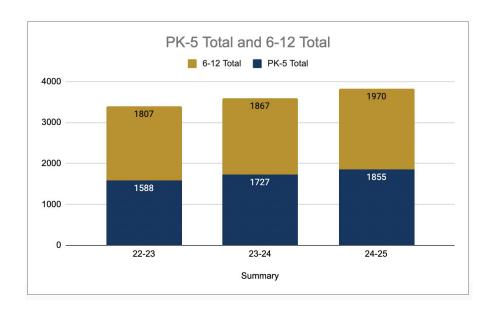


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#### Overall Enrollment as of 9/9/24

Grades PK-5	22-23	23-24	24-25	
GL	356	425	442	
HH	406	419	454	
MM	468	486	532	
WR	358	397	427	
PK-5 Total	1588	1727	1855	
Grades 6-12	22-23	23-24	24-25	
MS	767	799	859	
HS	1040	1068	1111	
6-12 Total	1807	1867	1970	
District	3395	3594	3825	



# The "Official" Sweet Home Panther Recommended Process

- Students, with the help of the art department, develop Panther concepts.
- Students vote on the top 10 concepts.
- Graphic Artist hired to professionally develop the concepts.
- Community votes on 10 finalists concepts at Budget Day in May.
  - Students and residents allowed and encouraged to vote



#### **Opening Day of School**

TUESDAY, September 3





# **Questions from the Board?**