

March 26, 2012

The minutes of the public hearing on the 2012-2013 proposed school district budget of the North Plainfield Board of Education held on March 26, 2012 at West End School, 447 Greenbrook Road, North Plainfield, NJ. Mrs. Bond-Nelson called the meeting to order and made the following announcement: In accordance with NJSA 10:4-10, required advance notice of this meeting was filed with the Borough Clerk; submitted to the COURIER NEWS, STAR LEDGER, AND Comcast; posted at Watchung School, Borough Hall and the North Plainfield Public Library. Following the Pledge of Allegiance, Mrs. Bond-Nelson requested the call of the roll:

Thomas Allen
David Branan
Sandra Dodd
Kathleen Mullen

Thomas Kasper
Nancy Szaroleta
Linda Bond-Nelson

A quorum was established

Also present were Dr. Marilyn Birnbaum, Superintendent of Schools; Donald Sternberg, Board Secretary/School Business Administrator; and Dr. Robert Rich, Assistant Superintendent, and approximately 28 members of the staff and public.

Presentation

Dr. Birnbaum and Mr. Sternberg presented the proposed 2012-2013 school district budget.

Upon conclusion of the budget presentation the meeting was open to the public for comments as follows:

- Missy Bolan asked about after school programs.
- Myrna Mohammed asked about double periods.
- Shelly Moore asked about 6th grade math program.

Recommendation from Superintendent of Schools

Mr. Branan moved, seconded by Mr. Allen and unanimously approved by roll call vote that be it

RESOLVED, that the Board of Education of the Borough of North Plainfield hereby adopt the following preliminary school district budget for the 2012-2013 school year:

General Fund	\$ 55,533,008.00
Special Revenue Fund	\$ 2,399,857.00
Debt Service Fund	\$ <u>1,325,169.00</u>
Total Base Budget	\$ 59,258,034.00

Be it further resolved, that the following amounts be raised from taxes:

General Fund	\$27,384,148.00
Debt Service	\$ 1,319,042.00

Be it further resolved, that the Board of Education has directed the Superintendent and Board Secretary to complete all required forms and has submitted this budget to the Executive County Superintendent of Schools for review and approval and has advertised this budget as required by law, and

Be it further resolved, that the Board of Education having received the approval from the Executive County Superintendent and having held the public hearing on the proposed budget hereby authorizes the Superintendent and Board Secretary, to enact this approved budget.

Be it further resolved that this resolution shall take effect immediately.

Thomas Allen – Aye	Kathleen Mullen – Aye
David Branan – Aye	Nancy Szaroleta – Aye
Sandra Dodd – Aye	Linda Bond-Nelson – Aye
Thomas Kasper – Aye	

Mr. Branan moved, seconded by Mr. Allen and unanimously approved to adjourn at 9:00 pm.

Respectfully submitted,

APPROVED: Donald Sternberg