

Meeting Packet

REGULAR SESSION

9/12/2024

07:00 PM



PHILOMATH SCHOOL DISTRICT 17J

REGULAR SESSION

PHILOMATH SCHOOL DISTRICT 17J

District Office

1620 Applegate Street, Philomath

9/12/2024 07:00 PM

A. REGULAR SESSION ~ 7:00 p.m.

1. Call to Order: Chairperson

i. Pledge of Allegiance

ii. Approval of Consent Agenda

[Consent Agenda \(p. 4\)](#)

[August 22, 2024 Board Meeting Minutes \(p. 5\)](#)

iii. Request for Agenda Modifications

2. Public Comment

3. Student Government Report

B. REPORTS~

1. Association Reports

- PEA
- OSEA

2. Superintendent Report

[Superintendent's Report \(p. 8\)](#)

3. Financial Report

[Board Report \(p. 12\)](#)

[PSD Cash Flow \(p. 13\)](#)

[Year to Date General Fund Report \(p. 14\)](#)

[Appropriations \(p. 16\)](#)

[PES Student Activities Report \(p. 17\)](#)

[PMS Student Activities Report \(p. 18\)](#)

[PHS Student Activities Report \(p. 20\)](#)

[Enrollment Totals \(p. 24\)](#)

4. Construction Update

C. STRATEGY AND DISCUSSION ~

- 1. Crossing Guards Status**
- 2. Region 10 OSBA Board Representative**
- 3. State Report Cards**

[State Report Cards \(p. 25\)](#)

D. DISCUSSION & ACTION ITEMS ~

- 1. Student Representative to the Board**
- 2. Inter-District Transfer Slot**
 - Add one slot for a Junior at the Academy

E. MEETING CLOSURE ~

1. Next Meeting Agenda Items

Approve Division 22 Assurances

- 2. Board Thanks**
- 3. Board Requests**
- 4. Adjournment**

F. IMPORTANT DATES

9/17		National IT Professionals Day
9/17	5:30 pm	Safety Work Session
9/18	Various	Back to School Night
10/8	6-8 pm	Board Planning Work Session
10/14		Indigenous Peoples' Day
October		National Disability Employment Awareness Month

CONSENT AGENDA

September 12, 2024

Updated: 9/9/24 11:31 AM

A. Minutes:

1. Regular Session Minutes – August 22, 2024

B. Out of State Travel: None

C. Personnel/Staffing Adjustments:

1. Retirements:

- i. None at this time

2. Resignations:

- | | |
|----------------------|--------------------------------|
| i. Susan Hobbs | Musical Director position only |
| ii. Katrina Kildea | PMS Performing Arts position |
| iii. Ashley Folgate | District Media Specialist |
| iv. Kimberly Coke | PES Instructional Assistant |
| v. Whitney Rasmussen | CPS Food Services Supervisor |

3. New Hires:

- | | |
|-----------------------|-------------------------------|
| i. Brittney Hamilton | CPS Food Services Specialist |
| ii. Deanna Page | PES Instructional Assistant |
| iii. Samantha Wood | PMS IA and Media Assistant |
| iv. Anna Cropp | PMS Instructional Assistant |
| v. Cynthia Zerby | PES Behavior Assistant |
| vi. Whitney Zimmerman | PES Instructional Assistant |
| vii. Molly Schulze | PMS & PHS Temporary Teacher |
| viii. Payton Hermsen | PES Lunchroom/Playground Aide |
| ix. Jolene Latz | Media Assistant |

4. Staff Reassignments/Changes in FTE:

- | | |
|---------------------|---------------------------------|
| i. Amy Pallari | Additional Media Assistant Time |
| ii. Kylie Blackburn | Crosswalk Time |

5. Coaches:

- | | |
|----------------------|-------------------------------------|
| i. Tim Muir | PHS Assistant Softball Coach |
| ii. Kari Jaques | PHS Varsity Head Softball Coach |
| iii. Rebecca Bennett | PHS Assistant Volleyball Coach |
| iv. Mark Orozco | PHS Varsity Girls Tennis Head Coach |

6. Extra Duty Assignments:

None at this time

REGULAR SESSION

Meeting Minutes

PHILOMATH SCHOOL DISTRICT 17J

District Office

1620 Applegate Street, Philomath

8/22/2024 07:00 PM

A. REGULAR SESSION

1. **Call to Order:** The Regular Session of the Philomath School District Board of Directors was called to order by Board Vice Chair Erin Gudge at 7:01 pm on August 22, 2024 at the Philomath School District Boardroom located at 1620 Applegate Street. Those in attendance included Philomath School District Board of Directors Joe Dealy, Sandi Hering, Erin Gudge, and Ryan Cheeke; Superintendent Susan Halliday; Business Manager Jennifer Griffith, and Executive Assistant Michele McRae. Rick Wells was absent.
 - i. **Pledge of Allegiance:** Director Hering led us in the Pledge of Allegiance.
 - ii. **Approval of Consent Agenda:** Director Hering moved to approve the consent agenda as presented. Director Cheeke seconded the motion, and the Board approved the motion unanimously. Motion passes 4-0.
 - iii. **Request for Agenda Modifications:** Director Gudge requested that C3: OSBA LGBTQ2IA+ be added to the agenda, and she requested a construction update from the Superintendent.
 - iv. **Public Comment:** Clyde Rood, from the Lebanon School District School Board, asked for everyone's support in the upcoming District 10 Board Nominations. He spoke about the recent addition to the state school fund.

B. REPORTS

1. **Association Reports**
 - i. **PEA:** Nicole Stueve was present at the meeting, but due to the summer break, there was no news to report.
 - ii. **OSEA:** No report tonight.
2. **Superintendent's Report:** Superintendent Halliday reported that on August 8th and 9th, the administration met at a retreat, and they were able to discuss many topics, and it was very beneficial to the team. She also gave an update on registration numbers, the status of the road construction, the plan for in-service week, and updates on pre-schools in Philomath.

3. **Financial Report:** Business Manager, Jennifer Griffith, reported that in the Board packet, a letter from the auditor's states that they will begin their pre-audit work in the District. She said that the ending fund balance is higher compared to the past few years, and it will help offset some positions formerly paid for with ESSER funds that are being absorbed by the general fund. She included a list of summer projects that facilities completed, and she let everyone know that next month's financial reports will have a different format.
4. **English Learners Annual Report:** The English Learners Annual Report from the Oregon Department of Education was included in the Board packet, and Superintendent Halliday explained how it applies to Philomath School District.

C. STRATEGY AND DISCUSSION

1. **Inservice Week Updates:** Superintendent Halliday presented the plan for the District during in-service week during her report.
2. **Upcoming Work Sessions:** The Board decided to have their Work Planning Session on October 8th. Their Safety Work Session with the administrators will be held on either September 16th or 17th.
3. **OSBA LGBTQIA2S+ Advisory Committee:** Director Gudge reported that she is on OSBA's LGBTQIA2S+ Advisory Committee, and she encouraged the Board Directors to write letters of support to the OSBA Board of Directors to make this become a caucus in order to bring awareness to various students, board members and employees. The letters should be sent before the end of September.

D. DISCUSSION & ACTION ITEMS

1. **Second Reading Policies:** Director Cheeke moved to approve the second reading policies as presented. Director Dealy seconded the motion, and the Board approved it unanimously. Motion passes 4-0.
 - i. BBFC: Reporting of Suspected Abuse of a Child
 - ii. CBC: Superintendent's Contract
 - iii. JGA: Corporal Punishment
 - iv. JH: Student Welfare
 - v. KBA-AR: Public Records

E. MEETING CLOSURE

1. **Next Meeting Agenda Items:** Review crossing guards; update on road construction; Region 10 OSBA nominations.
2. **Board Thanks:** Director Dealy thanked everyone for working to get everything ready for the new school year. Director Hering thanked everyone for making this a great district. Director Gudge thanked everyone who worked on summer work – construction updates, paperwork, and the implementation of the free lunch program.
3. **Board Requests:** Director Hering reported that on October 12th from 9am-11am, community representatives will gather at Timber Towne Coffee for a meet and greet.

4. **Adjournment:** Board Vice Chair Erin Gudge adjourned the meeting at 8:20 pm.

Board Vice-Chair

Superintendent

Date



Philomath School District 17J

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

Graduate EVERY student and transition each into a job, training, or college.

Philomath School District 17J

Board of Directors

Superintendent Report

September 12, 2024

Start of School:

- Inservice Week, held on September 27-29, 2024, was primarily a successful week.
- Hiccup for Philomath High School with availability of the instructional learning management tool, CANVAS. Issues with rostering made the tool unavailable to staff during inservice week. As of today, there remain some components not working properly. PSD Technology Staff have been diligently working on access.
- Thanks to the following individuals for presenting in our 'Readiness Roulette' of professional learning:
 - Laura Bryant, District Nurse
 - Kelsey Greydanus, Student Services Director
 - Tina Hoch, District Nurse
 - Josh Martin, Technology System Administrator
 - Mark Neville, Technology Director
 - Mike Panico, School Counselor and McKinney-Vento and Foster Liaison
 - Peggy Ring, Family Support Liaison
- Thanks to each of you—our valued School Board members—for hosting a great BBQ for our staff!
- Thanks to Dedee Fish, Scott Harper, and Tom Sarpola for making such a great breakfast on our 'Welcome Back' day.

Crossing Guards:

- As has been discussed, the District has added a Crossing Guard to the crosswalk midway through the 16th Street and Cedar bypass.
- Currently, crossing guards located at the following:
 - 19th and Applegate
 - 16th and Applegate
 - 17th and Main
 - 16th and Cedar Bypass
- Currently assessing possible needs to add and/or adjust at the following locations:
 - 17th and Cedar
 - 19th and Cedar
 - 19th and Applegate (2nd guard)
- Investigating flag and/or flashing light options.

School and District Check-In's:

- Currently finalizing meeting schedule with all school and district administrators.
- Target is to meet once each week throughout the school year.

Integrated Guidance:

- We are beginning to gather information for submission of the 2025-2027 Integrated Guidance Plan. Programs or initiatives represented in the plan includes the following:
 - Continuous Improvement Planning
 - Every Day Matters
 - High School Success
 - Student Investment Account
 - Early Indicator and Intervention Systems
 - Early Literacy Success School District Grants
 - Career and Technical Education/ Perkins V
 - Career-Connected Learning
 - ~~○ Federal School Improvement for Comprehensive or Targeted Supports~~

Back-to-School Open House:

- This year's event is scheduled for Wednesday, September 18, 2024.
- Schedule is attached.
- Since new school representation will not be assigned until the October 8th Board Session, please plan to represent your current schools, if able to attend.

Philomath Citizen's Academy:

Scheduled to present on Thursday, September 19th, however Academy cancelled due to low number of participants.

Dates to Remember:

- September 12, 2024 (Th) PSD School Board Meeting (7:00pm @ DO/ PA)
- September 17-19, 2024 (T-Th) KVCS 6th Grade Outdoor School (Camp Whispering Winds)
- September 17, 2024 (T) Constitution Day
- September 18, 2024 (W) Board Work Session – Safety (5:30pm @ DO/ PA)
- September 19, 2024 (Th) Back-to-School Open House
- September 23, 2024 (M) PMS and KVCS Cross Country @ KVCS
- September 24, 2024 (T) Philomath Chamber of Commerce (11:45 @ Peace Lutheran)
- September 25, 2024 (W) PHS Boys Soccer vs. Junction City
- September 26, 2024 (Th) PHS Volleyball vs. Junction City
- September 27, 2024 (F) Clemens Primary School Picture Day
- September 30, 2024 (M) Philomath High School Picture Re-Takes
- October 1, 2024 (T) Philomath Middle School Picture Re-Takes
- October 3, 2024 (Th) Philomath Elementary and Philomath Academy Picture Day
- October 7-1, 2024 (M-S) Kings Valley Charter School Picture Day
- October 7-10, 2024 (M-Th) PHS Boys Soccer vs. Sweet Home
- October 7, 2024 (M) PHS Volleyball vs Stayton
- October 8, 2024 (T) PHS Football vs. The Dalles
- October 10, 2024 (Th) Blodgett Elementary School Picture Day
- October 11, 2024 (F) PHS Girls Soccer vs. Stayton
- October 12, 2024 (S) PHS Volleyball vs. Cascade
- October 17-18, 2024 (Th-F) SEAC (Special Education Advisory Committee) (6:30pm @ DO)
- October 17-18, 2024 (Th-F) PHS Girls Soccer vs. Cascade
- October 17-18, 2024 (Th-F) PHS Homecoming Week
- October 17-18, 2024 (Th-F) Book Fair @ Philomath Elementary School
- October 17-18, 2024 (Th-F) PHS JV Football vs Sweet Home
- October 17-18, 2024 (Th-F) PHS Boys Soccer vs. North Marion
- October 17-18, 2024 (Th-F) PHS Volleyball vs. Newport
- October 17-18, 2024 (Th-F) PSD School Board Meeting (7:00pm @ DO)
- October 17-18, 2024 (Th-F) PMS Cross Country @ Avery Park
- October 17-18, 2024 (Th-F) PHS Girls Soccer vs. Newport
- October 17-18, 2024 (Th-F) PHS Volleyball vs. Sweet Home
- October 17-18, 2024 (Th-F) PHS Football vs. Stayton
- October 17-18, 2024 (Th-F) PHS Cross Country – Paul Mariman Invitational (PHS)
- October 17-18, 2024 (Th-F) PMS Cross Country @ PHS (Optional Event)
- October 17-18, 2024 (Th-F) Parent/ Teacher Conferences (Schedules shared by each school)



BACK-TO-SCHOOL OPEN HOUSE

WEDNESDAY, SEPTEMBER 18, 2024

Activity	Time	Room(s)
Blodgett Elementary School	2:30pm-4:00pm	All Classrooms Open
Clemens Primary School	4:30pm-6:00pm	All Classrooms Open
Philomath Elementary School	4:30pm-6:00pm	All Classrooms Open
Philomath Middle School	5:30pm-7:00pm	All Classrooms Open
Philomath High School	6:45pm-8:15pm	
<ul style="list-style-type: none"> Initial Introduction (10 minutes) in Auditorium Follow Student Schedule (10 minutes in each class) All Classrooms Open for Questions 		
Philomath Academy	4:00pm-5:30pm	PA Classroom
Special Presentations		
Child Abuse and Neglect Reporting	5:30pm-6:00pm	For All Families (K-12) PMS Counseling Center
6 th Grade Outdoor School	6:00pm-6:30pm	PMS Gym



Philomath School District

Benton County School District No. 17J, 1620 Applegate Street Philomath OR 97370 (541) 929-3169

September 12, 2024

Board Members:

The new school year is off and running!

We are monitoring enrollment closely after the first weeks of attendance. At the close of the first week we are down in enrollment approximately 28 students compared to last year at this time. Enrollment numbers are below the estimate that was submitted for State School Fund payments for 2024-25. We may need to adjust our enrollment for funding purposes so that we are not overpaid from the State School Fund.

The Financial reports include a new Cash Flow chart. This chart projects our cash flow throughout the year, which fluctuates depending on when the bulk of our revenue comes in. State School Fund revenue is a set monthly payment throughout the year, but Property Tax revenue is very cyclical. We receive the bulk of Property Tax revenue in November/December. You can see from the chart a large jump in overall cash balance, that then declines throughout the rest of the year.

The other financial report included in the board packet shows current year to date revenue and expenditures compared to the same month as prior year. Current full year budgetary projections are not reliable until we process the first full payroll in September, so the October financial reports will contain projection numbers for 2024-25.

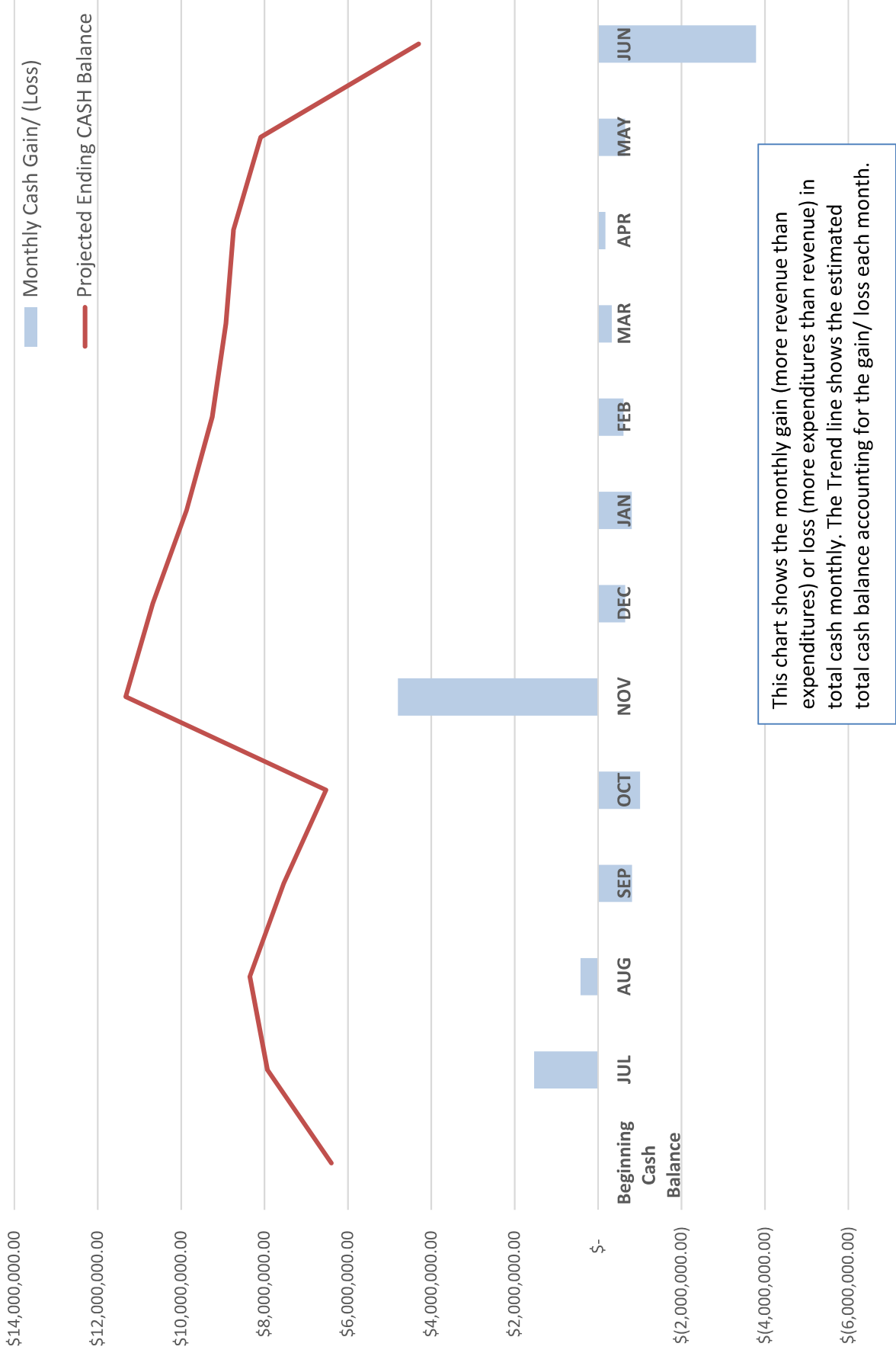
August 2024 General Fund Expenditures totaled \$900,762. Expenditures that exceeded \$10,000 are as follows:

• Rexius Forest By-Products Inc	\$ 10,500	(Playground & X-Country Course)
• Mid-Valley Soccer Referees Assoc.	\$ 10,714	(Boys & Girls Soccer Officials)
• New Certified Systems Inc	\$ 11,195	(Annual Fire Alarm Inspections)
• PowerSchool Group	\$ 12,976	(Employee Management Software)
• Curriculum Associates	\$ 14,704	(iReady Assessment Software)
• Pacific Power	\$ 20,567	(July power bill)
• Sangoma US Inc	\$ 22,403	(Phone system replacement handsets)
• Luna Design & Construction	\$ 127,725	(CPS Covered Play Area 2 nd payment)
• Kings Valley Charter School	\$ 245,168	(August SSF payment to KVCS)

Respectfully Submitted,
Jennifer Griffith
Business Manager

2024-2025 Philomath SD - Monthly Cash Gain/Loss

(Trend line Estimates Ending Cash Balance)



2024-2025 Philomath SD 17J
General Fund
YTD Overview - Revenue August 2024

YTD Local Sources

\$86,255

1.27% of Budget

YTD State Sources

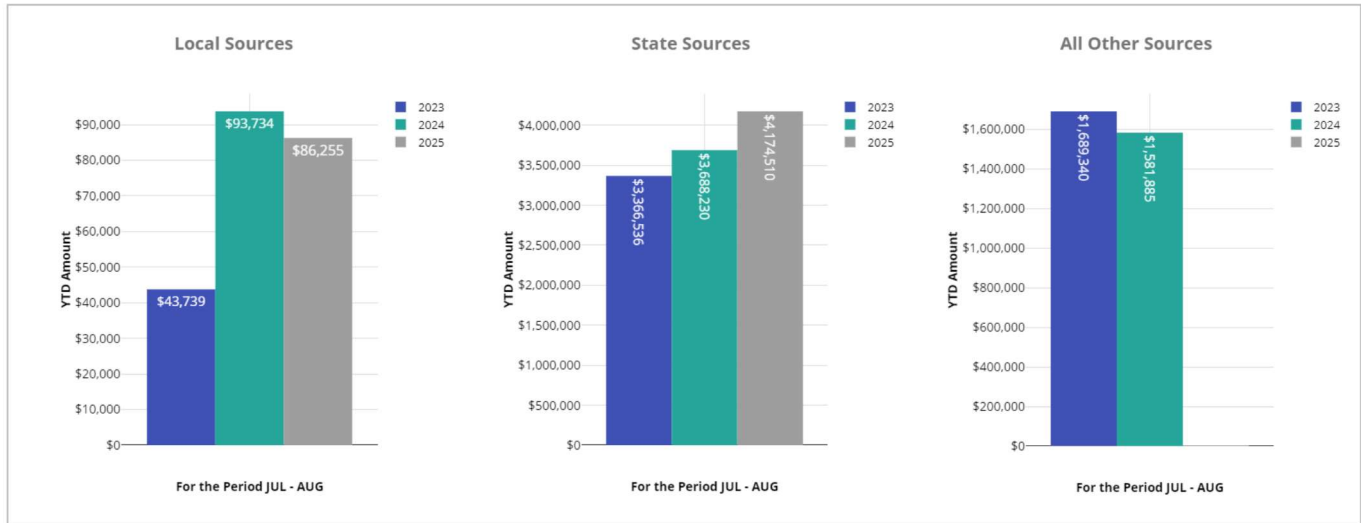
\$4,174,510

23.49% of Budget

YTD All Other Sources

\$541

0.02% of Budget



RESOURCES	Previous Year YTD Amount	Current Year YTD Amount	Annual Budget	% YTD Budget
Operating Revenues				
State School Fund Formula				
Local Revenue	\$89	\$14,754	\$4,842,150	0.30%
Intermediate Revenue	\$0	\$0	\$30,000	0.00%
State Revenue	\$3,688,230	\$4,174,360	\$16,985,000	24.58%
Total State School Fund Formula	\$3,688,319	\$4,189,114	\$21,857,150	19.17%
Local Revenue	\$93,645	\$71,501	\$1,975,100	3.62%
Intermediate Revenue	\$0	\$541	\$60,000	0.90%
State Revenue	\$0	\$150	\$785,000	0.02%
Federal Revenue	\$0	\$0	\$0	0.00%
Other Revenue	\$0	\$0	\$0	0.00%
Total Operating Revenues	\$3,781,964	\$4,261,306	\$24,677,250	17.27%
Beginning Fund Balance	\$1,581,885	\$0	\$2,324,000	0.00%
TOTAL RESOURCES	\$5,363,848	\$4,261,306	\$27,001,250	15.78%

Revenue Insight:

General Fund (Source 54XX Removed) YTD revenues totaled \$4,261,306 through August 2024, which is \$479,342 or 11.2% more than the amount received last year for this period. The YTD difference is driven by an increase in 3000-3999 State Sources of \$486,280, a decrease in 1000-1999 Local Sources of -\$7,479, and an increase in 2000-2999 Intermediate Sources of \$541.

	Previous Year YTD Amount	Current Year YTD Amount	Annual Budget	% YTD Budget
General Fund Revenues	\$5,363,848	\$4,261,306	\$27,001,250	15.78%
General Fund Expenses	\$1,669,389	\$1,853,072	\$27,001,250	6.86%
General Fund Balance	\$3,694,459	\$2,408,234	\$0	

2024-2025 Philomath SD 17J
General Fund
YTD Overview - Expense August 2024

YTD Salaries and Benefits

\$733,401

3.95% of Budget

YTD Purchased Services

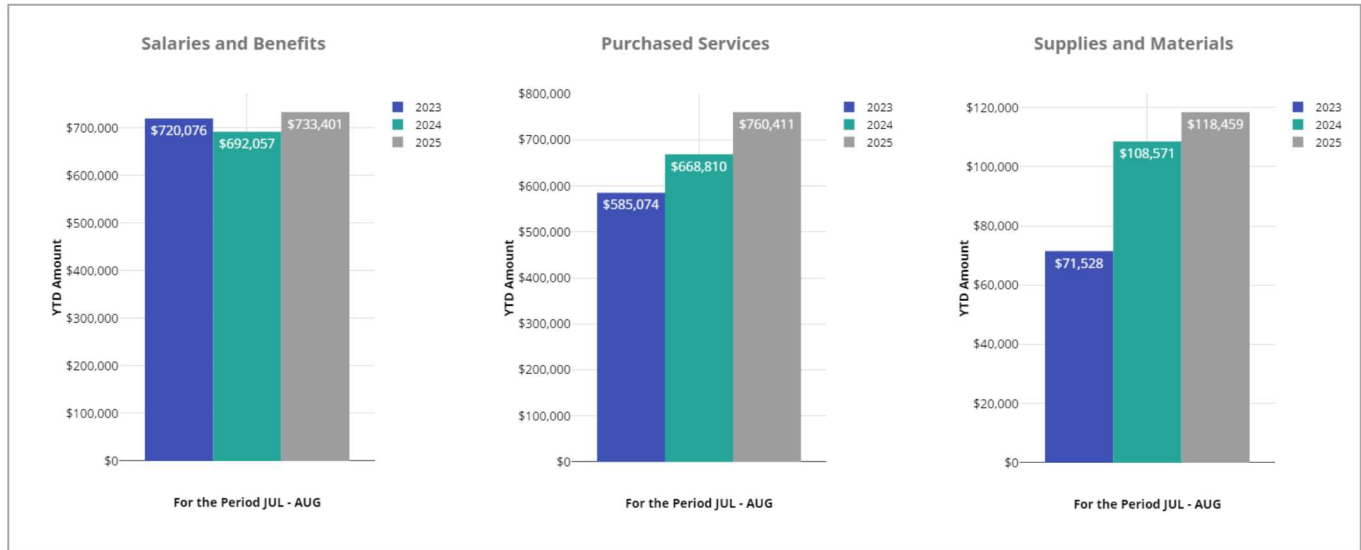
\$760,411

16.67% of Budget

YTD Supplies & Materials

\$118,459

18.12% of Budget



REQUIREMENTS	Previous Year YTD Amount	Current Year YTD Amount	Annual Budget	% YTD Budget
Salaries				
Regular Salaries	\$436,405	\$465,503	\$11,414,997	4.08%
All Other Salaries	\$8,338	\$17,775	\$783,970	2.27%
Total Salaries	\$444,743	\$483,278	\$12,198,967	3.96%
Benefits				
Retirement	\$134,552	\$124,004	\$3,042,753	4.08%
Employee Insurance	\$74,743	\$83,321	\$2,272,278	3.67%
All Other Benefits	\$38,019	\$42,798	\$1,066,854	4.01%
Total Benefits	\$247,314	\$250,123	\$6,381,885	3.92%
Other Expenditures				
Purchased Services	\$668,810	\$760,411	\$4,561,213	16.67%
Supplies and Materials	\$108,571	\$118,459	\$653,870	18.12%
Capital Outlay	\$0	\$6,217	\$230,000	2.70%
Other Objects	\$199,951	\$234,584	\$282,445	83.05%
Transfers	\$0	\$0	\$970,000	0.00%
Total Operating Expenditures	\$1,669,389	\$1,853,072	\$25,278,380	7.33%
Contingencies	\$0	\$0	\$368,000	0.00%
Unappropriated Ending Fund Balance	\$0	\$0	\$1,354,870	0.00%
TOTAL REQUIREMENTS	\$1,669,389	\$1,853,072	\$27,001,250	6.86%

Expense Insights:

General Fund YTD expenses totaled \$1,853,072 through August 2024, which is \$183,682 or 9.9% more than the amount spent last year for this period. The YTD difference is driven by an increase in 300-399 Purchased Services of \$91,601, an increase in 100-199 Salaries of \$38,534, and an increase in 600-699 Other Objects of \$34,633.

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Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024

To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
284,0000.9701.097.797.810 PES Food Pantry	6,681.14	.00	.00	6,681.14	.00	6,681.14
284,0000.9701.097.797.812 PES Blodgett	1,657.60	.00	(299.98)	1,357.62	.00	1,357.62
284,0000.9701.097.797.815 CPS Donations	950.09	308.75	(69.38)	1,189.46	(1,830.70)	(641.24)
284,0000.9701.097.797.816 PES Grants	3,232.76	.00	.00	3,232.76	(2,838.00)	394.76
284,0000.9701.097.797.826 PES Field Trips	.00	.00	.00	.00	.00	.00
284,0000.9701.097.797.827 PES Library	507.69	.00	.00	507.69	.00	507.69
284,0000.9701.097.797.828 PES Donations-Unrestricted	1,232.02	.00	.00	1,232.02	.00	1,232.02
284,0000.9701.097.797.830 PES Music	223.02	.00	.00	223.02	.00	223.02
284,0000.9701.097.797.834 Falcon Swag Fund Balance	141.11	211.37	.00	352.48	.00	352.48
284,0000.9701.097.797.842 PES Social Committee	369.85	.56	.00	370.41	.00	370.41
284,0000.9701.097.797.846 PES Yearbook	1,532.76	.00	(51.50)	1,481.26	.00	1,481.26
284,0000.9701.097.797.847 PES Students in Need	(14.88)	.00	.00	(14.88)	.00	(14.88)
284,0000.9701.097.797.849 CPS Students in Need	(29.80)	.00	.00	(29.80)	.00	(29.80)
284,0000.9701.097.797.850 PES School Supplies	.00	.00	.00	.00	.00	.00
GRAND TOTALS	16,483.36	520.68	(420.86)	16,583.18	(4,668.70)	11,914.48

End of Report

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
285.0000.9701.098.798.500 PMS Apparel	655.60	.00	.00	655.60	.00	655.60
285.0000.9701.098.798.501 PMS Art	1,346.04	165.00	.00	1,511.04	.00	1,511.04
285.0000.9701.098.798.502 PMS Athletics	2,514.43	50.00	.00	2,564.43	.00	2,564.43
285.0000.9701.098.798.503 PMS Band	(18.02)	.00	(50.00)	(68.02)	.00	(68.02)
285.0000.9701.098.798.504 PMS Band Repair/Replace	379.76	.00	.00	379.76	.00	379.76
285.0000.9701.098.798.506 PMS Choir Beginning Balance	592.27	.00	(112.50)	479.77	.00	479.77
285.0000.9701.098.798.508 PMS Drama	14,235.12	.00	.00	14,235.12	(1,261.00)	12,974.12
285.0000.9701.098.798.510 PMS Library	80.47	.00	.00	80.47	.00	80.47
285.0000.9701.098.798.511 PMS Life Skills	612.11	.00	.00	612.11	.00	612.11
285.0000.9701.098.798.512 PMS Lock Replacement	1,710.17	.00	.00	1,710.17	.00	1,710.17
285.0000.9701.098.798.515 PMS Outdoor School	23,262.91	.00	(6,183.00)	17,079.91	.00	17,079.91
285.0000.9701.098.798.516 PMS Sports/Pay-to-Play	25.00	.00	.00	25.00	.00	25.00
285.0000.9701.098.798.519 PMS School Enhancement	133.63	3.70	.00	137.33	(130.00)	7.33
285.0000.9701.098.798.520 PMS Science	12.14	.00	.00	12.14	.00	12.14
285.0000.9701.098.798.521 PMS Shop	(593.64)	465.00	.00	(128.64)	(233.63)	(362.27)
285.0000.9701.098.798.522 PMS Struxness - Helping Families	1,428.99	.00	.00	1,428.99	.00	1,428.99
285.0000.9701.098.798.523 PMS Student Body Fees	648.87	6,540.00	(167.37)	7,021.50	(1,000.00)	6,021.50
285.0000.9701.098.798.524 PMS Suspension Account	1,101.88	.00	.00	1,101.88	.00	1,101.88
285.0000.9701.098.798.525 PMS Technology	877.35	.00	.00	877.35	.00	877.35
285.0000.9701.098.798.527 PMS Textbook Damage/Replacement	221.77	.00	.00	221.77	.00	221.77
285.0000.9701.098.798.529 PMS Student Wellness	3,585.90	.00	.00	3,585.90	.00	3,585.90
285.0000.9701.098.798.530 PMS Oregon Research Institute	1,674.93	.00	.00	1,674.93	(749.00)	925.93

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

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☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
285.0000.9701.098.798.531 PMS Trip Club	225.08	.00	.00	225.08	.00	225.08
285.0000.9701.098.798.532 PMS Health/PE	1,404.05	.00	.00	1,404.05	.00	1,404.05
285.0000.9701.098.798.533 PMS Elective Rotation fee	.00	.00	.00	.00	.00	.00
285.0000.9701.098.798.534 PMS Battle of the Books	586.72	.00	.00	586.72	.00	586.72
285.0000.9701.098.798.535 PMS School Supplies	10.00	.00	.00	10.00	.00	10.00
285.0000.9701.098.798.536 PMS Turkey Bingo	.00	.00	.00	.00	.00	.00
285.0000.9701.098.798.537 PMS Fitness	426.02	.00	.00	426.02	.00	426.02
285.0000.9701.098.798.538 PMS Engineering	64.84	180.00	.00	244.84	.00	244.84
285.0000.9701.098.798.685 PMS Lost or Damaged Technology	.00	.00	.00	.00	.00	.00

GRAND TOTALS

57,204.39 7,403.70 (6,512.87) 58,095.22 (3,373.63) 54,721.59

End of Report

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☒ Reverse Signs ☒ Subtotal By Journal

☐ Exclude Encumbrances

	Range Beg. Balance (217.41)	Range Revenue .00	Range Expenditures .00	Balance (217.41)	Encumbrances .00	Available Balance (217.41)
286.0000.9701.099.799.000 Student Activities Beginning Fund Balance	149.09	.00	.00	149.09	.00	149.09
286.0000.9701.099.799.600 PHS Over/Short						
286.0000.9701.099.799.604 PHS Art	423.22	748.90	.00	1,172.12	.00	1,172.12
286.0000.9701.099.799.605 PHS Art Club Beginning Fund Balance	56.23	.00	.00	56.23	.00	56.23
286.0000.9701.099.799.606 PHS ASB	6,130.10	400.00	(797.24)	5,732.86	.00	5,732.86
286.0000.9701.099.799.607 PHS Athletic Officials	.00	819.00	(15,973.68)	(15,154.68)	.00	(15,154.68)
286.0000.9701.099.799.611 PHS Athletics	14,929.55	343.79	.00	15,273.34	(10,767.55)	4,505.79
286.0000.9701.099.799.613 PHS Baseball	4,365.51	1,600.00	.00	5,965.51	.00	5,965.51
286.0000.9701.099.799.616 PHS Botany	4,221.12	.00	.00	4,221.12	.00	4,221.12
286.0000.9701.099.799.617 PHS Boys Basketball	13,633.33	1,815.00	.00	15,448.33	.00	15,448.33
286.0000.9701.099.799.618 PHS Cheerleading	14,591.91	7,407.09	(5,922.46)	16,076.54	(12,553.50)	3,523.04
286.0000.9701.099.799.619 PHS Cinematic Art Club	443.86	.00	.00	443.86	.00	443.86
286.0000.9701.099.799.620 PHS Community Service Club-G. Lake	455.06	.00	.00	455.06	.00	455.06
286.0000.9701.099.799.621 PHS Cross Country	8,549.33	800.00	(49.89)	9,299.44	.00	9,299.44
286.0000.9701.099.799.622 PHS Dance Team	8,334.01	2,300.00	(3,931.00)	6,703.01	(900.00)	5,803.01
286.0000.9701.099.799.625 PHS Donation	693.01	.00	.00	693.01	.00	693.01
286.0000.9701.099.799.627 PHS Driver Education	.00	4,125.00	.00	4,125.00	.00	4,125.00
286.0000.9701.099.799.633 PHS Robotics Fund Balance	16,191.54	500.00	.00	16,691.54	(1,039.15)	15,652.39
286.0000.9701.099.799.634 Robotics PHRED FLL Fund Balance	1,000.00	.00	.00	1,000.00	.00	1,000.00
286.0000.9701.099.799.635 PHS Foods	1,810.54	975.00	(256.80)	2,528.74	.00	2,528.74
286.0000.9701.099.799.636 PHS Football	3,500.59	1,680.00	(1,695.13)	3,485.46	(1,921.48)	1,563.98

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.637 PHS Forestry	8,042.13	.00	(58.00)	7,984.13	(600.00)	7,384.13
286.0000.9701.099.799.638 PHS GED	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.639 PHS German Class	353.54	.00	.00	353.54	.00	353.54
286.0000.9701.099.799.640 PHS Girls Basketball	17,692.43	1,600.00	(688.82)	18,603.61	(400.00)	18,203.61
286.0000.9701.099.799.641 PHS Health Occ/Anatomy	799.94	140.00	.00	939.94	.00	939.94
286.0000.9701.099.799.642 PHS Green Team	289.83	.00	.00	289.83	.00	289.83
286.0000.9701.099.799.643 PHS Racial Equity Club	145.00	.00	.00	145.00	.00	145.00
286.0000.9701.099.799.644 PHS Life Skills	5,651.57	.00	.00	5,651.57	.00	5,651.57
286.0000.9701.099.799.645 PHS Library	(105.01)	.00	.00	(105.01)	.00	(105.01)
286.0000.9701.099.799.646 PHS Lifeguard	(20.00)	230.00	.00	210.00	.00	210.00
286.0000.9701.099.799.647 PHS Link Crew	215.54	.00	.00	215.54	.00	215.54
286.0000.9701.099.799.649 PHS Manufacturing Technology	6,944.08	550.00	.00	7,494.08	.00	7,494.08
286.0000.9701.099.799.652 PHS Misc Books	105.78	.00	.00	105.78	.00	105.78
286.0000.9701.099.799.653 PHS Music Band	2,866.97	.00	.00	2,866.97	.00	2,866.97
286.0000.9701.099.799.654 PHS Music Choir	319.00	.00	.00	319.00	.00	319.00
286.0000.9701.099.799.655 PHS Music Tour	9,354.61	.00	.00	9,354.61	.00	9,354.61
286.0000.9701.099.799.656 PHS National Honor Society	1,992.93	80.00	.00	2,072.93	.00	2,072.93
286.0000.9701.099.799.657 PHS OWC Athletics Account	5,201.48	.00	(1,014.94)	4,186.54	.00	4,186.54
286.0000.9701.099.799.658 PHS OWC Activities Account	(927.71)	.00	927.71	.00	.00	.00
286.0000.9701.099.799.659 PHS Parking/Student Safety	1,436.71	1,650.00	(95.96)	2,990.75	.00	2,990.75
286.0000.9701.099.799.660 PHS PE Fees	280.60	75.00	.00	355.60	.00	355.60

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.661 PHS Peer Counseling	195.74	.00	.00	195.74	.00	195.74
286.0000.9701.099.799.664 PHS PHS Pay to Play	.00	8,950.00	.00	8,950.00	.00	8,950.00
286.0000.9701.099.799.665 PHS Preschool	2,623.32	450.00	(131.13)	2,942.19	.00	2,942.19
286.0000.9701.099.799.666 PHS Prom	6,663.42	.00	.00	6,663.42	.00	6,663.42
286.0000.9701.099.799.670 PHS Scholarship	700.77	.00	.00	700.77	.00	700.77
286.0000.9701.099.799.672 PHS Scholarship - Steve Moos-BES fundraiser	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.674 PHS School Enhancement	10,160.84	16.49	.00	10,177.33	.00	10,177.33
286.0000.9701.099.799.675 PHS School of Business	1,875.43	.00	.00	1,875.43	.00	1,875.43
286.0000.9701.099.799.676 PHS Science	.00	.00	.00	.00	.00	.00
286.0000.9701.099.799.678 PHS Soccer Boys	917.60	485.00	.00	1,402.60	.00	1,402.60
286.0000.9701.099.799.679 PHS Soccer Girls	1,351.09	3,040.00	(1,060.00)	3,331.09	(1,498.38)	1,832.71
286.0000.9701.099.799.680 PHS Softball	9,860.06	1,650.00	.00	11,510.06	(662.10)	10,847.96
286.0000.9701.099.799.681 PHS Spanish Class	1,401.35	.00	.00	1,401.35	.00	1,401.35
286.0000.9701.099.799.682 PHS Youth Transition Program	1,432.52	.00	.00	1,432.52	.00	1,432.52
286.0000.9701.099.799.684 PHS Student Body Fee	2,040.00	14,320.00	.00	16,360.00	.00	16,360.00
286.0000.9701.099.799.685 PHS Lost or Damaged Technology	400.00	315.00	.00	715.00	.00	715.00
286.0000.9701.099.799.686 PHS Swim Team	693.48	1,716.20	.00	2,409.68	.00	2,409.68
286.0000.9701.099.799.687 PHS Boys Tennis	5,131.61	.00	.00	5,131.61	.00	5,131.61
286.0000.9701.099.799.688 PHS Girls Tennis	4,489.92	.00	.00	4,489.92	.00	4,489.92
286.0000.9701.099.799.689 PHS Theatre	4,112.10	.00	.00	4,112.10	(1,887.00)	2,225.10
286.0000.9701.099.799.690 PHS Track	625.35	.00	.00	625.35	.00	625.35
286.0000.9701.099.799.693 PHS Volleyball	11,209.45	.00	(875.00)	10,334.45	(2,500.96)	7,833.49

Benton County School District 17J

Student Activities Summary Report

Fiscal Year: 2024-2025

From: 7/1/2024 To: 6/30/2025

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances ☒ Reverse Signs ☒ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
286.0000.9701.099.799.695 PHS Warrior Wellness	2,310.43	.00	.00	2,310.43	.00	2,310.43
286.0000.9701.099.799.696 PHS Wrestling	1,560.66	.00	.00	1,560.66	.00	1,560.66
286.0000.9701.099.799.697 PHS Yearbook	(252.74)	14,915.00	.00	14,662.26	.00	14,662.26
286.0000.9701.099.799.698 PHS Lagestee PTP Waiver Scholarship	7,701.36	.00	.00	7,701.36	.00	7,701.36
286.0000.9701.099.799.705 HS Student Transcript Fees	9.24	.00	.00	9.24	.00	9.24
GRAND TOTALS	237,113.01	73,696.47	(31,622.34)	279,187.14	(34,730.12)	244,457.02

End of Report

2024 / 2025 SCHOOL YEAR
ENROLLMENT FIGURES as of: September 9, 2024

	District	CPS	PES	BL	PMS	PHS	Academy	Part Time	KVCS	Part Time
Kindergarten	94	77		5			0	0	12	
1st	117	<u>92</u>		5			0	0	20	
2nd	109		84	6			1	0	18	
3rd	116		96	6			1	0	13	
4th	125		97	<u>10</u>			0	0	18	
5th	102		<u>88</u>				1	0	13	
6th	133				113		1	0	19	
7th	140				122		3	0	15	
8th	140				<u>116</u>		4	0	20	
9th	127					109	8	0	10	
10th	141					112	13	0	16	
11th	153					119	21	0	13	
12th	143					<u>112</u>	<u>25</u>	<u>0</u>	6	
Totals		169	365	32	351	452	78	0	193	

TOTAL FULL-TIME ENROLLMENT - All Schools 1,640

Philomath School District 17J - 2024-2025 School Year -- Summary of Enrollment

School	09/12	10/10	11/14	12/12	01/08	02/13	03/13	04/10	05/08	06/12
CPS	169									
PES	365									
BL	32									
PMS	351									
PHS	452									
Academy	78									
KVCS	193									
SubTotal	1,640	0	0	0	0	0	0	0	0	0
Part-time students	0			0	0					
Total Enrollment	1,640	0	0	0	0	0	0	0	0	0

Philomath School District 17J - 2023-2024 School Year -- Summary of Enrollment

School	09/23	10/19	11/16	12/13	01/18	02/29	03/21	04/18	05/16	06/20
CPS	178	178	183	179	180	179	179	172	171	171
PES	367	367	364	367	370	374	376	376	373	373
BL	35	35	35	35	35	35	35	35	35	35
PMS	344	343	343	352	343	345	345	341	337	339
PHS	476	482	461	448	450	460	457	455	443	444
Academy	71	80	87	85	93	90	98	99	101	97
KVCS	203	202	203	208	205	202	200	199	199	195
SubTotal	1,674	1,687	1,676	1,674	1,676	1,685	1,690	1,677	1,659	1,654
Part-time students	0	1	4	0	0	6	7	7	6	6
Total Enrollment	1,674	1,688	1,680	1,674	1,676	1,691	1,697	1,684	1,665	1,660

Oregon Statewide Report Card
Philomath School District
2023 – 2024

Timeline:

- August 23, 2024: State Assessment Data Verification Closes
- September 20, 2024: Narrative Data Collection Due
- September 20, 2024: Statewide Assessment Results Public Release
- September 30, 2024: Validation Window Closes
- October TBA, 2024: Public Release

Data Considered:

- State Test Performance
- State Test Participation
- Regular Attendance
- On Track to English Language Proficiency
- 9th Grade On-Track to Graduate
- Four-Year Cohort Graduation
- Five-Year Completers

Narrative Data:

- School Goals (All Schools)
- Safe & Welcoming Environment (All Schools)
- Bullying, Harassment, and Safety Policies (Elementary and Middle Schools)
- Extracurricular Activities (All Schools)
- Parent Engagement (Middle School Only)
- Community Engagement (Elementary and Middle Schools)
- Parent and Community Engagement (High School Only)
- Advanced Coursework (High School Only)
- Career and Technical Education (High School Only)

<https://www.oregon.gov/ode/schools-and-districts/reportcards/reportcards/Pages/Report-Card-How-to-Read.aspx>

Students We Serve (page 1)

The Students We Serve section shows the school's Student Enrollment (total student enrollment on the first school day in October in grades K-12 in 2022-23) and the percentage of students and staff by racial/ethnic group. This section also displays five critical school demographics:

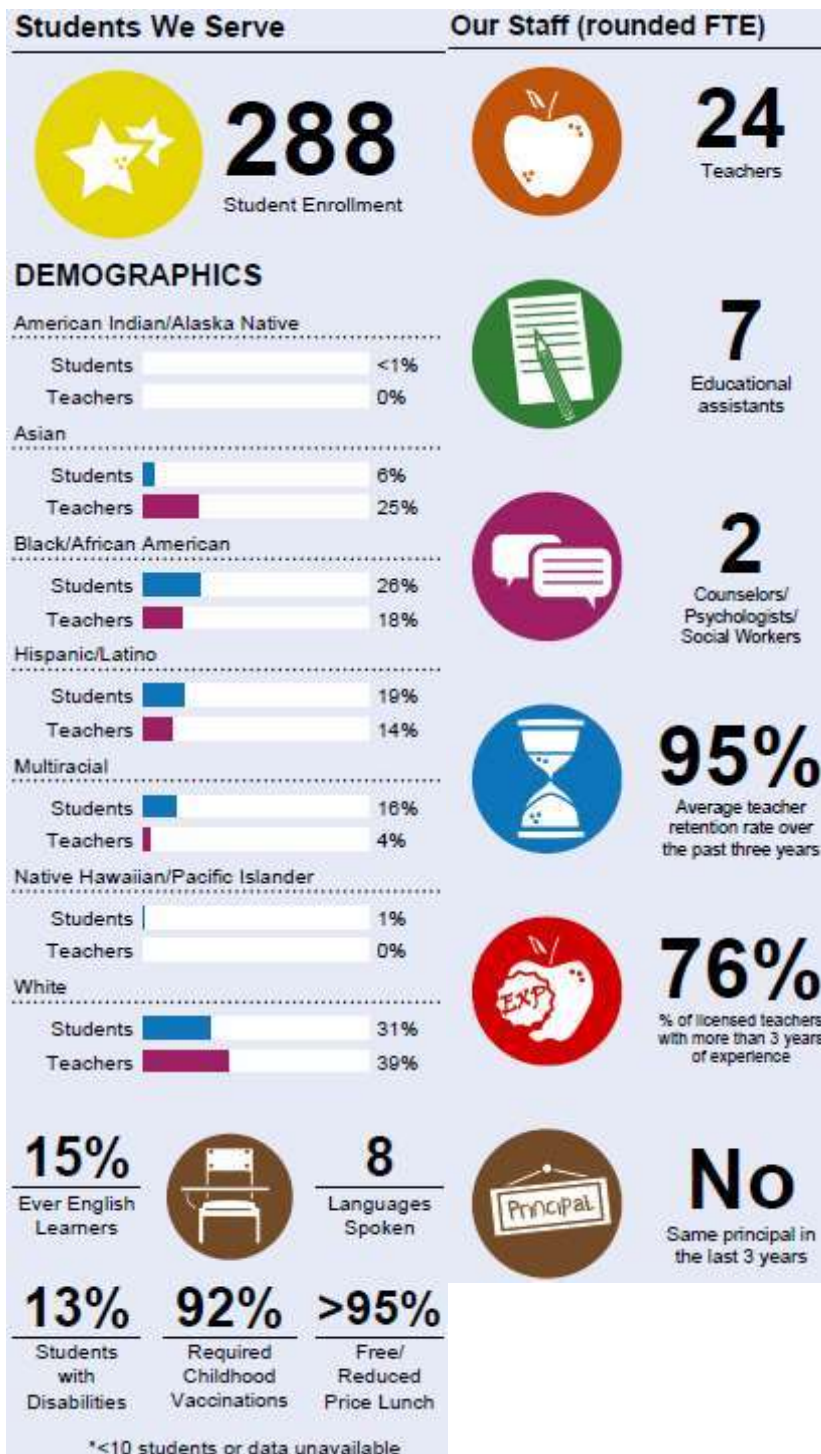
- Ever English Learners (percentage of students who have been served or were eligible for an English language development program during 2022-23 or at any time in the past)
- Languages Spoken (unique number of home languages spoken by students)
- Students with Disabilities (percentage of students who had an Individualized Education Program at any time during the 2022-23 school year)
- Required Childhood Vaccinations (percentage of students with all required childhood vaccinations; data comes from the Oregon Health Authority)
- Free/Reduced Price Lunch (percentage of students who were eligible to participate in or participated in the free/reduced price lunch program at any time during the 2022-23 school year). Eligibility for Free/Reduced Price Lunch greatly expanded in 2020-21 under the U.S. Department of Agriculture's COVID-19 waiver to provide Free/Reduced Price Lunches to students during the pandemic.

Our Staff (page 2)

The Our Staff section shows the adjusted full-time equivalent (FTE) of Teachers, Educational Assistants, and Counselors/Psychologists/Social Workers in the school. FTE is a conversion of hours worked to a standardized and comparable measure of staff workload. For instance, FTE of two could reflect two full-time teachers or four half-time teachers.

A teacher is defined as a teacher, head teacher, special education teacher, or special education physical education teacher.

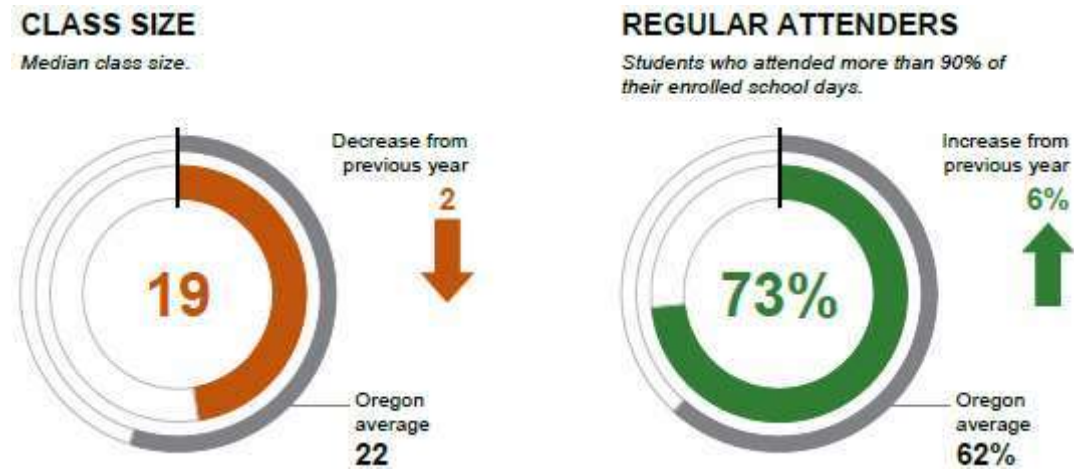
This section also displays the Average Teacher Retention Rate (the three-year average of the percentage of teachers employed at a school that return to the school in at least one of the two the following years) and whether the school has had the same principal during the last three school years. The Teacher Experience measure is also reported as the "percentage of licensed teachers with more than three years of experience" (it is calculated by dividing the number of teachers who are licensed with more than 3 years of experience teaching in Oregon and outside of Oregon by the total number of Teachers who are licensed in the school).



Charts do not represent PSD Data.

School Environment (page 1)

The School Environment section shows the Class Size (median class size for the school) and Regular Attenders (percent of students who attended more than 90 percent of their enrolled school days). The median gives an estimate of the average class size for the school. This section also shows the Oregon state average and the calculated change from the school's previous year for each indicator.



Academic Progress (page 1)

The Academic Progress section varies by school type (elementary/middle or high school).

Elementary/Middle

The Academic Progress section for elementary and middle schools does not show any English language arts or mathematics growth data. Individual Student Progress was not calculated in 2022-23.

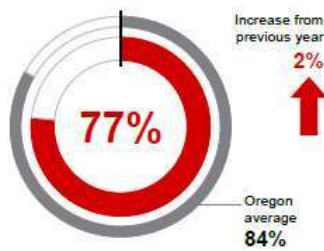
High School

The Academic Progress section for high schools shows the On-Track to Graduate (ninth grade on-track). This is the percentage of students that have earned at least one quarter of their required credits for graduation in their first year of high school. This section also shows the Oregon state average and the percent change from the school's previous year.

Academic Progress

ON-TRACK TO GRADUATE

Students earning one-quarter of graduation credits in their 9th grade year.



Academic Success (page 1)

The Academic Success section varies by school type (elementary/middle or high school).

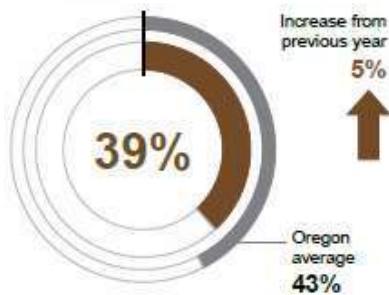
Elementary/Middle

The Academic Success section for elementary and middle schools includes English Language Arts, Mathematics, and Science assessment results. This section also shows the Oregon state average and the percent change from the school's previous year for each subject. Note that the state average shown is the state percentage for the grades served by the school. For example, for a school serving grades K-5, the state average would be the state average for grades 3-5.

Academic Success

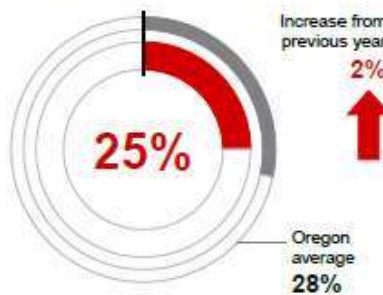
ENGLISH LANGUAGE ARTS

Students meeting state grade-level expectations.



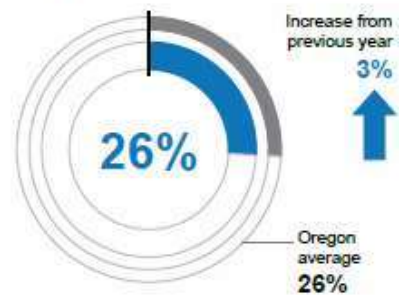
MATHEMATICS

Students meeting state grade-level expectations.



SCIENCE

Students meeting state grade-level expectations.



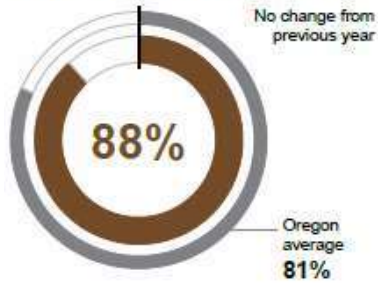
High School

The Academic Success section for high schools and combined schools shows On-Time Graduation (four-year graduation rate), Five-Year Completion, and College Going. The College Going rate is the percentage of On-Time graduates who enroll in a postsecondary institution after graduating and within 16 months following the cohort's graduation. This section also shows the Oregon state average and the percent change from the school's previous year for each indicator.

Academic Success

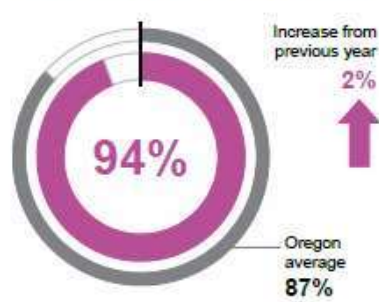
ON-TIME GRADUATION

Students earning a diploma within four years.
Cohort includes students who were first-time
ninth graders in 2018-19 graduating in 2021-22.



FIVE-YEAR COMPLETION

Students earning a high school diploma or GED within
five years. Cohort Includes students who were first-
time ninth graders in 2017-18 finishing in 2021-22.



COLLEGE GOING

Students enrolling in a two or four year college
within 16 months of completing high school in 2020-
21. Data from the National Student Clearinghouse.

