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Office of Accountability

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Stockbridge Valley CSD	Madison **County**
Mailing Address:	P.O. Box 732	
	Munnsville, NY 13409	

Agency Code:	251501040000	**Amendment #:**	007
Project Number:	5880-21-1320		
Contract #:			
Contact Person:	Beth S. Lamb	Tel:	315-495-4446
E-mail Address:	blamb@stockbridgevalley.org		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/30/24 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:** 8/15/24

Finance: 8/20/24 (Logged) 8/21/24 (Approved)

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Decrease: Contractual Services for SEL Char. Ed. Prog.- Pos. Action ($4,400)- Dist. has Capturing Kids Hearts Prog./ Decrease: Contractual Services for LearnWell- Ed. Instr.- $5,998 (Stdnt. Has Returned to Public Ed. Setting)		$10,398
45 - Supplies & Materials	Increase: Supplies & Materials to purchase 15 Dell Latitude 5450XCTO Laptops (est. @ $981.66) to support Teacher Technology Integration & student technology engagement with Promethean Smartboards purchased in 2021- 2022, & 2022-2023 school years.	$14,725	
46 - Travel Expenses			
80 - Employee Benefits	Increase: Employee Benefits for ERS per Non Prof. Salaries Pd. Decrease: Employee Benefits for TRS- Align TRS Benefits with Prof. Salary Budget in Code 15	$100	$4,427
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	14,825	(-) $	14,825
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			580,284
	Proposed Amended Total:	$			**580,284**

CF055 (HELP) 08/22/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.
PROJECT #: SEARCH

SED CODE: 251501040000 **SED NAME:** STOCKBRIDGE VALLEY CSD **COUNTY CODE:** 25
PROJECT #: 5880211320 **FUND TITLE:** ARP ESSER 3 **NYC DOC #:**
PROJECT STATUS: A

PROF SALARY	**15**	$142,506	**BEGIN DATE:** 03/13/20	**IND/NRIND CST RATE:** 12.2
NON PROF SALARY	**16**	$1,000	**END DATE:** 09/30/24	**FIRST PAYMENT:** 10%
PURCH SERVICES	**40**	$94,873	**CONTRACT #:**	
SUPP AND MATERIALS	**45**	$312,465		
TRAVEL EXPENSES	**46**	$928		
EMPLOYEE BENEFITS	**80**	$21,671		
INDIRECT COSTS	**90**	$0		
BOCES SERVICES	**49**	$6,841		
REMODELING	**30**	$0		
EQUIPMENT	**20**	$0		
TOTALS		$580,284		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	$ 580,284	$ 519,061	$ 61,223
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	**580,284**	**519,061**	**61,223**

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/24/22	01/25/22	04/30/24	05/02/24	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
01/25/22	561245F	PAY	000	01/22	001	58,028	588021	01/24/22	01/28/22	PD
07/06/22	576611F	PAY	000	05/22	002	135,945	588021	07/06/22	07/11/22	PD
08/08/22	578758F	PAY	000	06/22	003	63,200	588021	07/29/22	08/11/22	PD
10/20/22	584219F	PAY	000	09/22	004	131,359	588021	10/12/22	10/25/22	PD
02/16/23	597516F	PAY	000	01/23	005	22,502	588021	02/16/23	02/22/23	PD
04/21/23	602811F	PAY	000	03/23	006	16,521	588021	04/07/23	04/26/23	PD
06/26/23	608841F	PAY	000	05/23	007	28,075	588021	06/13/23	06/29/23	PD
10/13/23	618107F	PAY	000	09/23	008	7,688	588021	10/13/23	10/18/23	PD
03/04/24	633204F	PAY	000	02/24	009	42,657	588021	03/04/24	03/07/24	PD
05/02/24	637945F	PAY	000	04/24	010	13,086	588021	05/02/24	05/09/24	PD

PROJECT TRACKING HISTORY

(HELP)

	PTS				CAFE	
TRANSACTION	DATE REC	DATE APP	AMOUNT	STATUS	CAFE DATE REC	CAFE DATE APP
BUDGET	08/30/21	01/20/22	580,284	BUD	01/24/22	01/25/22
AMEND 1	03/22/22	03/23/22	580,284	BUD	03/25/22	03/28/22
AMEND 2	06/13/22	06/21/22	580,284	BUD	06/28/22	06/28/22
AMEND 3	01/06/23	01/19/23	580,284	BUD	01/20/23	01/24/23
AMEND 4	05/31/23	06/09/23	580,284	BUD	06/14/23	06/15/23
AMEND 5	01/05/24	01/05/24	580,284	BUD	01/10/24	01/18/24
AMEND 6	07/03/24	07/09/24	580,284	BUD	07/12/24	07/15/24
AMEND 7	08/14/24	08/16/24	580,284	BUD	08/20/24	08/21/24