

FISCAL YEAR 2021-22 KEY STATISTICS

	2017/18	2018/19	2019/20*	2020/21*	2021/22*
ENROLLMENT & PERSONNEL					
1. Enrollment (Sixth-Day)	1,138	1,160	1,178	1,198	1,224
2. Certified Instructional Staffing					
a. Classroom Teaching Staff (FTE)	56	58	61	74	67
b. Specialized Teachers (FTE)	65.4	64.7	65.5	63.2	67.7
c. Total Certified Instructional Staffing (FTE)	121.4	122.7	126.5	137.2	134.7
3. Administrators	9	9	9	9	9
4. Total Certified Staff	134	139	140	151	147
5. % of Certified Staff with Masters Degree	86.7%	84.6%	86.0%	80.6%	Fall 2022
<i>% of Certified Staff with Masters Degree-Illinois Avg</i>	<i>61.0%</i>	<i>60.6%</i>	<i>59.8%</i>	<i>59.5%</i>	<i>Fall 2022</i>
6. Non-Certified Staffing					
a. Instructional Assistants	38	37	40	41	44
b. Educational Support Staff	34	34	31	32	33
7. Total All Staff	206	210	211	224	223
8. Average Class Size (Grades K-8)	21.0	20.6	20.0	15.7	Fall 2022
<i>Average Class Size-Illinois Avg</i>	<i>20.0</i>	<i>21.9</i>	<i>21.7</i>	<i>20.3</i>	<i>Fall 2022</i>

STUDENT PERFORMANCE LEVELS	PARCC	IAR	IAR	IAR	IAR
9. Grade 3					
- Reading % Meeting/Exceeding Standards - D30	68.0%	66.9%	Not Available	72.6%	Summer 2022
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>37.0%</i>	<i>36.4%</i>	<i>Not Available</i>	<i>28.3%</i>	<i>Summer 2022</i>
- Math % Meeting/Exceeding Standards - D30	78.2%	86.3%	Not Available	82.6%	Summer 2022
- <i>Math % Meeting/Exceeding Standards-Illinois Avg</i>	<i>37.8%</i>	<i>40.6%</i>	<i>Not Available</i>	<i>31.0%</i>	<i>Summer 2022</i>
10. Grade 5 Science					
- Science % Proficient - D30	77.3%	79.2%	Not Available	Winter 2021	Summer 2022
- <i>Science % Proficient - Illinois Avg</i>	<i>52.6%</i>	<i>54.5%</i>	<i>Not Available</i>	<i>Winter 2021</i>	<i>Summer 2022</i>
11. Grade 6					
- Reading % Meeting/Exceeding Standards - D30	76.1%	81.4%	Not Available	56.7%	Summer 2022
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>34.0%</i>	<i>35.0%</i>	<i>Not Available</i>	<i>30.3%</i>	<i>Summer 2022</i>
- Math % Meeting/Exceeding Standards - D30	78.8%	76.1%	Not Available	65.0%	Summer 2022
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>26.9%</i>	<i>25.3%</i>	<i>Not Available</i>	<i>21.7%</i>	<i>Summer 2022</i>
12. Grade 8					
- Reading % Meeting/Exceeding Standards - D30	72.9%	83.3%	Not Available	70.5%	Summer 2022
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>36.4%</i>	<i>39.6%</i>	<i>Not Available</i>	<i>34.6%</i>	<i>Summer 2022</i>
- Math % Meeting/Exceeding Standards - D30	76.3%	84.7%	Not Available	77.5%	Summer 2022
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>29.4%</i>	<i>32.6%</i>	<i>Not Available</i>	<i>26.4%</i>	<i>Summer 2022</i>
- Science % Proficient - D30	89.0%	85.1%	Not Available	Winter 2021	Summer 2022
- <i>Science % Proficient - Illinois Avg</i>	<i>57.7%</i>	<i>55.0%</i>	<i>Not Available</i>	<i>Winter 2021</i>	<i>Summer 2022</i>
13. Overall					
- Reading % Meeting/Exceeding Standards - D30	74.7%	77.6%	Not Available	63.5%	Summer 2022
- <i>Reading % Meeting/Exceeding Standards - Illinois Avg</i>	<i>36.9%</i>	<i>37.4%</i>	<i>Not Available</i>	<i>31.2%</i>	<i>Summer 2022</i>
- Math % Meeting/Exceeding Standards - D30	76.5%	79.3%	Not Available	71.9%	Summer 2022
- <i>Math % Meeting/Exceeding Standards - Illinois Avg</i>	<i>31.1%</i>	<i>31.8%</i>	<i>Not Available</i>	<i>26.3%</i>	<i>Summer 2022</i>
- Science % Proficient - D30	82.9%	82.2%	Not Available	Winter 2021	Summer 2022
- <i>Science % Proficient - Illinois Avg</i>	<i>50.5%</i>	<i>48.7%</i>	<i>Not Available</i>	<i>Winter 2021</i>	<i>Summer 2022</i>

2017/18

2018/19

2019/20*

2020/21*

2021/22*

FINANCIAL INFORMATION

14. Salary Information					
a. Starting Salary - New Teacher	\$48,363	\$48,847	\$49,335	\$49,828	\$50,326
b. Highest Teacher Salary per Contract	\$123,481	\$125,534	\$126,789	\$128,057	\$129,338
c. Average Salary/Teacher	\$79,524	\$82,605	\$84,215	\$82,837	Fall 2022
d. Average Salary/Administrator	\$158,974	\$161,860	\$168,570	\$166,961	Fall 2022
15. Operating Cost per Pupil	\$19,899	\$19,928	\$19,899	Fall 2022	Fall 2023
16. Instructional Cost per Pupil	\$11,069	\$10,930	\$11,291	Fall 2022	Fall 2023
17. Equalized Assessed Valuation (EAV) (in thousands)	\$769,811	\$871,297	\$867,218	Summer 2022	Summer 2023
18. Tax Rates (Capped/Non-Capped)	2.962/0.3482	2.679/0.3079	2.771/0.4163	Summer 2022	Summer 2023
19. Tax Extension					
a. Capped (in thousands)	\$22,801	\$23,342	\$24,027	Summer 2022	Summer 2023
b. Non-Capped (in thousands)	\$2,680	\$2,683	\$3,610	Summer 2022	Summer 2023
20. Total Direct Revenues - Operating Funds (in thousands)	\$24,143	\$24,697	\$25,451	\$25,367	Fall 2022
21. Total Direct Expenditures - Operating Funds (in thousands)	\$23,271	\$23,351	\$23,997	\$24,934	Fall 2022
22. Operating Fund Balance (in thousands)	\$16,046	\$16,895	\$17,616	\$17,494	Fall 2022
23. % of Fund Balance vs. Direct Expenditures	69%	72%	73%	70%	Fall 2022

Sources: Annual Financial Reports, Cook County Agency Tax Rate Reports, & Illinois State Report Card

* Note the 2019-20, 2020-21, & 2021-22 School Years were impacted by COVID-19.