

Proposition 28 - Arts Plan and Expenditure Report The O'Farrell Charter Schools

Background:

Proposition 28 provides annual funding for arts education programs in addition to the Prop 98 education funding guarantee. The Prop 28 funding is ongoing (i.e., allocated annually), and LEAs have up to three years to spend an allocation. Disbursements began in February 2024. Of the funding totals, most is used for arts education instructors. For LEAs with over 500 students, at least 80% of the funds are restricted to certified or classified employees to provide arts education instruction. Up to 20% are for arts education support, including training, supplies, materials, and arts educational partnership programs. Up to 1% of total funds are allowable for LEA administrative costs to implement the proposition.

Proposition 28 allocations are required to “supplement” funding for arts education programs. The funds need to increase arts education spending, not replace existing expenditures. “Supplement” means that schools and districts shall use the funds appropriated to increase the number of arts education instructors and programs.

“Arts education program” includes, but is not limited to, instruction and training, supplies, materials, and arts education partnership programs, for instruction in dance, media arts, music, theater, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expressions, including graphic arts and design, computer coding, animation, music composition and ensembles, and script writing, costume design, film, and video.

Each school must develop an expenditure plan. Local Education Agencies must submit an annual board-approved report detailing how they spent the funds and certify that they used them per the requirements.

2023-2024 Allocations:

The O'Farrell Charter School: \$273,205

Ingenuity Charter School: \$27,919

Expenditures:

LEA	Programing to Supplement the Arts	Personnel Expenditures	Non Personnel Expenditures
The O'Farrell Charter School	In the 2023-2024 school year, O'Farrell added one FTE Visual and Performing Arts teacher to the elementary school setting. This position services students in grades TK-5. Instruction in all disciplines within the visual and performing arts framework are addressed. In the past, elementary students only received music instruction.	Salary: \$84,215 Benefits: \$12,862 Total: \$97,077	\$1,605
Ingenuity Charter School	Programming to be implemented in 2024-2025. This will include partnerships with external agencies to supplement current offerings.	0	0