



Fredericksburg ISD

Inspiring Excellence

2022 Bond Update

January 2025



Bond Financial Summary

Project	Original Budget	Revised Budget	Committed	Expenditures	Balance
New Middle School	\$67,600,000	\$73,532,567	\$72,296,563	\$60,978,826	\$1,236,004
FHS CTE Additions/Renovations	\$7,735,750	\$7,735,750	\$661,885	\$177,318	\$7,073,865
Restroom and Softball Dressing Rooms	\$1,000,000	\$884,986	\$884,986	\$858,968	\$0
FPS/FES/SES Inclusive Playgrounds	\$500,000	\$502,595	\$502,595	\$502,595	\$0
Stonewall ES Gym Renovations	\$200,000	\$200,000	\$52,202	\$52,202	\$147,798
Grand Total	\$77,035,750	\$82,855,898	\$74,398,231	\$62,569,909	\$8,457,667

Completed



New Middle School

Completed Activities:

- Power On from Ongoing to Completed
- Field Lighting
- Fiber Optic Line
- Chiller Plant welding

Ongoing/Upcoming Activities:

- Kitchen Equipment Install.
- Electrical – delay with manpower install
- Parking lot - light poles
- Finishing Structured Cabling – IDF and MDF Buildout area 5
- Casework – Front Counter
- Landscape – tree planting Grass
- Restroom – Partitions and fixtures
- Gym floor – Acclamation and Install.
- Install - Bleachers in gym
- FF&E –delivery end of January 2025

Project Milestones:

- Concrete Slab Poured December 2024
- Sheetrock started April 2024
- Insulation install May 2024
- Window install April 2024
- Project is On Schedule to Finish end of May 2025



New Middle School

Change Request/Change Order Log

CR/CO NO.	SOURCE	DESCRIPTION	CR AMOUNT	ISSUED FOR PRICING	CR POSTED	Ball in Court	CR ACCEPTED	SUB / VENDOR RELEASED	SUB / VENDOR CO ISSUED	SUB / VENDOR CO RETURNED	APPLIED TO OWNER CONTINGENCY OR ALLOWANCE	CO AMOUNT	COMMENTS
CPR #024R1	Additional Electrical for fire alarm	Additional Electrical for fire alarm	\$ 64,207.00	1-Apr-24	21-Jun-24	LAN							Backup sent to Huckabee & MEP - Under review
CPR #027	Foldable Partitions	Changes in structural steel / framing	\$ 26,313.00	1-Apr-24	7-Jun-24	Huckabee							Pricing sent to A / E 06/07/24. S&P to coordinate with RPC 9.09.24
CPR #059	Drywall add in section 5	Owner request	\$ 42,641.00	15-Oct-24		Huckabee / LAN							Sent in for review 12/17/24
CPR #061	Change trees to Live Oaks	Owner request	\$ 5,175.00	12-Dec-24	12-Dec-24	Huckabee / LAN							Sent in for review 12/12/24
CPR #062	Patch panel materials	Owner request	\$ 1,518.00	12-Dec-24	12-Dec-24	Huckabee / LAN							Sent in for review 12/12/24
CPR #063	Landscape / Irrigation changes	Owner request	\$ 25,297.00	6-Dec-24	18-Dec-24	Huckabee/LAN							Sent in for review 12/18/24
CPR #064	Coffee Shop bi-fold door power	Not shown on drawings	\$ 6,014.00	2-Jan-25	2-Jan-25	Huckabee/LAN							Sent in for review 01/02/24
CPR #065	Added reception room 1.19	Owner Request	\$ 30,000.00	15-Dec-24	2-Jan-24	Huckabee/LAN							Sent in for review 01/02/24
Total Approved Change Orders			\$ 1,507,601.00										
Total Pending Change Orders for Approval			\$ 201,165.00										



New Middle School



Admin area carpet installed



Elevator installed

New Middle School



Dishwasher room



Kitchen equipment



New Middle School



Stage Rigging



Ceiling clouds in Cafeteria



New Middle School



Field Lighting



Landscaping Tree Install

CTE Facility

Completed Activities:

- Schematic Design Phase (SD Phase)
- Review With Teachers

Ongoing/Upcoming Activities:

- Drawings being revised to show roll-up doors in new design layout
- Design development (DD Phase)
- Value Engineering (VE redesign Phase)
- Secondary Budget Calculations



Questions?



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