



Fredericksburg ISD

Inspiring Excellence

2022 Bond Update

June 2025



Huckabee



Bond Financial Summary

Project	Original Budget	Revised Budget	Committed	Expenditures	Balance	
New Middle School	\$67,600,000	\$73,532,567	\$73,152,436	\$68,012,223	\$380,131	
FHS CTE Additions/Renovations	\$7,735,750	\$7,735,750	\$661,885	\$177,318	\$7,073,865	
Restroom and Softball Dressing Room	\$1,000,000	\$884,986	\$884,986	\$884,986	\$0	Completed
FPS/FES/SES Inclusive Playgrounds	\$500,000	\$502,595	\$502,595	\$502,595	\$0	Completed
Stonewall ES Gym Renovations	\$200,000	\$200,000	\$76,232	\$76,232	\$123,768	
Grand Total	\$77,035,750	\$82,855,898	\$75,278,134	\$69,653,354	\$7,577,764	



New Middle School

Completed Activities:

- Post oak road sign off and ready for opening
- Move complete for old MS to new MS
- Clevertouch TV's Installed
- WAPS (Wireless Access Points) installed
- Hall display monitors installed

Ongoing/Upcoming Activities:

- Punch list walks and work
- District personal training of systems & equipment
- TAB test & balance
- Waiting on C of O once final plat is recorded by city. Everything is in on the district and contractor side.
- Adjustments to systems like HVAC and controls
- Add power and data to added monitor
- Install added cameras at stair wells and athletic corridors
- Fridges, washer & dryers, ranges and microwaves install
- Change order work to start(added fencing, rollup doors, ECT)

Project Milestones:

- Project is on schedule to finish end of May 30, 2025, for substantial completion.



New Middle School

Change Request/Change Order Log

PROJECT NO.: 53790
PROJECT NAME: Fredericksburg Middle School

CHANGE REQUEST / CHANGE ORDER LOG

CAEA #	Architect PCO #	CR/CO NO.	SOURCE	DESCRIPTION	CR AMOUNT	ISSUED FOR PRICING	CR POSTED	Set In Court	CR ACCEPTED	SUB / VENDOR RELEASED	SUB / VENDOR CO. ISSUED	SUB / VENDOR CO. RETURNED	APPLIED TO OWNER CONTINGENCY OR ALLOWANCE	CO AMOUNT	COMMENTS
CAEA 24 - TBD	PCO #011	CPR #027	Foldable Partitions	Changes in structural steel / framing	\$ 11,537.00	1-Apr-24	7-Jun-24	Huckabee / LAN	TBD						Pricing updated to include drywall only.
		CPR #070	Added data & power at motorized windows	Drawings do not show data drops or power in section 3 & 4	TBD	TBD	TBD	TBD							Added motor shades in cafeteria and above band corridor - Awaiting pricing
CAEA 24 - TBD		CPR #74	Front building drainage	Owner directed	\$ 31,709.00	3/14/2025	TBD	TBD	TBD						Sent to A/E team 5.22.25
		CPR #078	Display / Trophy cases	Plans and specs don't have any information on the trophy or display cases	TBD	3/15/2025	TBD	TBD							Awaiting pricing
CAEA 23		CPR #084	Restripe Post Oak	Inspection directed	\$ 10,758.00	TBD	5/22/2025	Huckabee / LAN	TBD						Submitted to A/E team 5/22/25 - Approved in AOC meeting - Awaiting CAEA documentation
CAEA 23		CPR #086	Privacy film additions to rooms	Owner directed	\$ 7,683.00	5/22/2025	TBD	Huckabee / LAN	TBD						Submitted to A/E team 5/22/25 - Approved in AOC meeting - Awaiting CAEA documentation
TBD		CPR #088	Updated Wenger Layout	Owner directed	\$ 224,435.00	5/15/2025	5/19/2025	Huckabee / LAN	TBD						Submitted to A/E team 5/19/25
CAEA 23		CPR #089	Fredericksbrug F	Owner directed	\$ 10,680.00	5/15/2025	5/19/2025	Huckabee / LAN	TBD						Submitted to A/E team 5/19/26 - Approved in AOC meeting - Awaiting CAEA documentation
CAEA 23		CPR #90	Modify training room door	Owner directed	\$ 2,530.00	5/15/2025	5/19/2025	Huckabee / LAN	TBD						Submitted to A/E team 5/22/27 - Approved in AOC meeting - Awaiting CAEA documentation
CAEA 24 - TBD		CPR #91	Additional fencing and gates	Owner directed	\$ 62,587.00	6/12/2025	6/12/2025	Huckabee / LAN	TBD						Submitted to A / E team 6/12/25
CAEA 24 - TBD		CPR #92	Added FEC's and FE's	Owner directed	\$ 30,014.00	6/6/2025	6/6/2025	Huckabee / LAN	TBD						Submitted to A / E team 6/6/25
CAEA 24 - TBD		CPR #93	Lowering of charging station	Owner directed	\$ 33,603.00	6/9/2025	6/9/2025	Huckabee / LAN	TBD						Submitted to A / E team 6/9/25
Total Approved Change Orders					\$ 1,936,562.00	01									
Total Pending Change Orders for Approval					\$ 393,885.00										



New Middle School



FISD MS Groundbreaking ceremony 2023



Drone view taken on May 23, 2025



New Middle School



Field View January 21, 2024



Drone View of field May 23, 2025



New Middle School



January 31, 2024, corridor framing



Main corridor view toward gyms May 23, 2025



New Middle School



Library view to Cafeteria February 12, 2024



FISD MS Library May 23, 2025



New Middle School



Main look into Gym from door by concession stand February 21, 2024



Gym view from top of bleachers taken on May 23, 2025.



New Middle School



Classroom view when pouring concrete
January 12, 2024



Typical Classroom view May
23, 2025

Questions?



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